University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEDK - PI Dolan/Knight (Hhs) **Org Mgr: Dolan, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R220 - Re Rural Families/Welfare Ref												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	440.00	0.00	440.00	0.00	440.00	0.00	210.00	210.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	731.00	0.00	731.00	0.00	731.00	0.00	84.50	84.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,171.00**	**0.00**	**1,171.00**	**0.00**	**1,171.00**	**0.00**	**502.50**	**502.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,782.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(276.36)	256.39	0.00	256.39	0.00	256.39	0.00	276.36	276.36	0.00	0.00
710100	Out-of-State Travel	(3,195.86)	0.00	0.00	0.00	0.00	0.00	0.00	3,195.86	3,195.86	0.00	0.00
710400	Student or Non-Emp Travel	(101.86)	0.00	0.00	0.00	0.00	0.00	0.00	101.86	101.86	0.00	0.00
711100	Supplies-General	(970.67)	87.83	0.00	87.83	0.00	87.83	0.00	970.67	970.67	0.00	0.00
713000	Printing & Copying-General	9.87	0.00	0.00	0.00	0.00	0.00	0.00	(9.87)	(9.87)	0.00	0.00
713015	Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	53.41	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(10.27)	0.00	0.00	0.00	0.00	0.00	0.00	10.27	10.27	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	67.32	87.21	0.00	87.21	0.00	87.21	0.00	(67.32)	(67.32)	0.00	0.00
718000	Telecom-General	(34.32)	0.00	0.00	0.00	0.00	0.00	0.00	34.32	34.32	0.00	0.00
718016	Telecom-Usage (Tolls)	(64.62)	34.97	0.00	34.97	0.00	34.97	0.00	64.62	64.62	0.00	0.00
Subtotal Account Pool: 71		**2,205.73**	**519.81**	**0.00**	**519.81**	**0.00**	**519.81**	**0.00**	**4,576.77**	**4,576.77**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	565.00	0.00	565.00	0.00	565.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**565.00**	**0.00**	**565.00**	**0.00**	**565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R220		**2,205.73**	**2,255.81**	**0.00**	**2,255.81**	**0.00**	**2,255.81**	**0.00**	**5,079.27**	**5,079.27**	**0.00**	**0.00**
Fund: 11R320 - Rural Low Income Families 2003												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	748.00	76.50	824.50	0.00	824.50	(76.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	76.50	295.00	295.00	0.00	295.00	(218.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**864.50**	**371.50**	**1,159.50**	**0.00**	**1,159.50**	**(295.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	613.74	0.00	613.74	(613.74)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,228.19	0.00	2,228.19	(2,228.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	4,635.50	0.00	112.35	0.00	112.35	4,523.15	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.14	44.19	0.00	44.19	(44.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**4,635.50**	**10.14**	**3,140.47**	**0.00**	**3,140.47**	**1,495.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	1,000.00	0.00	265.00	0.00	265.00	735.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,000.00**	**0.00**	**265.00**	**0.00**	**265.00**	**735.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R320		**6,500.00**	**6,500.00**	**381.64**	**4,564.97**	**0.00**	**4,564.97**	**1,935.03**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBAEDK - PI Dolan/Knight (Hhs) **Org Mgr: Dolan, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(214.50)	(214.50)	0.00	0.00	0.00	0.00	(214.50)	214.50	214.50	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(454.50)**	**(454.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(454.50)**	**214.50**	**214.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,046.73)	(1,046.73)	0.00	0.00	0.00	0.00	(1,046.73)	0.00	0.00	1,034.54	1,034.54
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,500.89)	(3,500.89)	0.00	0.00	0.00	0.00	(3,500.89)	0.00	0.00	385.68	385.68
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(118.30)	(118.30)	0.00	0.00	0.00	0.00	(118.30)	0.00	0.00	118.30	118.30
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,260.88)	(1,260.88)	0.00	0.00	0.00	0.00	(1,260.88)	0.00	0.00	505.25	505.25
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(93.80)	(93.80)	0.00	0.00	0.00	0.00	(93.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(85.70)	(85.70)	0.00	0.00	0.00	0.00	(85.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,336.72)	(3,336.72)	0.00	0.00	0.00	0.00	(3,336.72)	0.00	0.00	321.75	321.75
7180	Telecommunications	(37.82)	(37.82)	0.00	0.00	0.00	0.00	(37.82)	0.00	0.00	29.96	29.96
718000	Telecom-General	5.09	5.09	0.00	0.00	0.00	0.00	5.09	(5.09)	(5.09)	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.09)	(5.09)	0.00	0.00	0.00	0.00	(5.09)	5.09	5.09	0.00	0.00
71CZ	Other Expenses-Deductions	15,760.00	15,760.00	0.00	0.00	0.00	0.00	15,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,779.16**	**13,779.16**	**0.00**	**0.00**	**0.00**	**0.00**	**13,779.16**	**0.00**	**0.00**	**2,395.48**	**2,395.48**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	1,070.00	1,070.00
Subtotal Account Pool: 72		**(1,615.00)**	**(1,615.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,615.00)**	**0.00**	**0.00**	**1,070.00**	**1,070.00**
Total Fund: 11RHST		**11,709.66**	**11,709.66**	**0.00**	**0.00**	**0.00**	**0.00**	**11,709.66**	**214.50**	**214.50**	**3,465.48**	**3,465.48**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.00**	**620.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.08	52.08	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.08**	**52.08**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEDK - PI Dolan/Knight (Hhs) **Org Mgr: Dolan, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.47	175.47	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.46	13.46	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.65	27.65	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.23)	(29.23)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.05	46.05	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.40**	**296.40**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**968.48**	**968.48**	**0.00**	**0.00**
Total Org: UBAEDK		**20,415.39**	**20,465.47**	**381.64**	**6,820.78**	**0.00**	**6,820.78**	**13,644.69**	**6,262.25**	**6,262.25**	**3,465.48**	**3,465.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEHA - Hatch Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H200 - Ad H111 Res Administration												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	124,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(17,571.45)	7,898.92	0.00	7,898.92	0.00	7,898.92	0.00	17,571.45	17,571.45	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	632.87	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(25,854.66)	9,241.15	0.00	9,241.15	0.00	9,241.15	0.00	25,854.66	25,854.66	0.00	0.00
615F10	PAT	(9,765.79)	6,868.69	0.00	6,868.69	0.00	6,868.69	0.00	9,765.79	9,765.79	0.00	0.00
616F10	Extension Educator	(8,301.93)	0.00	0.00	0.00	0.00	0.00	0.00	8,301.93	8,301.93	0.00	0.00
617F10	Operating Staff	(27,037.85)	5,362.50	0.00	5,362.50	0.00	5,362.50	0.00	27,037.85	27,037.85	0.00	0.00
617PLG	Operating Staff-Longevity	(401.30)	0.00	0.00	0.00	0.00	0.00	0.00	401.30	401.30	0.00	0.00
Subtotal Account Pool: 61		**35,334.02**	**30,004.13**	**0.00**	**30,004.13**	**0.00**	**30,004.13**	**0.00**	**88,932.98**	**88,932.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,264.52)	2,280.37	0.00	2,280.37	0.00	2,280.37	0.00	1,264.52	1,264.52	0.00	0.00
710300	Conference Registration Fees	(112.50)	275.00	0.00	275.00	0.00	275.00	0.00	112.50	112.50	0.00	0.00
710400	Student or Non-Emp Travel	(500.00)	674.94	0.00	674.94	0.00	674.94	0.00	500.00	500.00	0.00	0.00
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,109.20)	4,259.50	0.00	4,259.50	0.00	4,259.50	0.00	2,109.20	2,109.20	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	225.30	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719100	Membership Dues & Fees	(1,144.00)	10,346.56	0.00	10,346.56	0.00	10,346.56	0.00	1,144.00	1,144.00	0.00	0.00
Subtotal Account Pool: 71		**819.78**	**18,061.67**	**0.00**	**18,061.67**	**0.00**	**18,061.67**	**0.00**	**5,180.22**	**5,180.22**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(8,550.00)	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	8,550.00	8,550.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,850.00**	**2,850.00**	**0.00**	**2,850.00**	**0.00**	**2,850.00**	**0.00**	**8,550.00**	**8,550.00**	**0.00**	**0.00**
Total Fund: 11H200		**39,003.80**	**50,915.80**	**0.00**	**50,915.80**	**0.00**	**50,915.80**	**0.00**	**102,663.20**	**102,663.20**	**0.00**	**0.00**
Fund: 11H300 - Hatch Res Admin 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	697.71	0.00	0.00	0.00	0.00	697.71	0.00	0.00	0.00	0.00
614F10	Academic Administrator	27,302.18	27,302.18	3,640.26	27,301.95	0.00	27,301.95	0.23	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,018.90**	**27,999.89**	**3,640.26**	**27,781.95**	**0.00**	**27,781.95**	**217.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEHA - Hatch Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H300 - Hatch Res Admin 2003												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	77.50	0.00	77.50	(77.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,850.63	0.00	1,850.63	(1,850.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	907.50	0.00	907.50	(907.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	27,652.61	11,952.09	0.00	0.00	0.00	0.00	11,952.09	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	8,642.71	0.00	8,642.71	(8,642.71)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	141.90	0.00	141.90	(141.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	836.30	0.00	836.30	(836.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.56	0.00	15.56	(15.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,652.61**	**11,952.09**	**0.00**	**12,547.10**	**0.00**	**12,547.10**	**(595.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	9,000.00	0.00	8,813.00	0.00	8,813.00	187.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**9,000.00**	**0.00**	**8,813.00**	**0.00**	**8,813.00**	**187.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H300		**64,671.51**	**48,951.98**	**3,640.26**	**49,142.05**	**0.00**	**49,142.05**	**(190.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(124,496.31)	(124,496.31)	0.00	0.00	0.00	0.00	(124,496.31)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	107,935.00	107,935.00	0.00	0.00	0.00	0.00	107,935.00	5,546.84	5,546.84	20,967.30	20,967.30
611PXM	[NSE] Supplemental-Other-Misc	(86,815.22)	(86,815.22)	0.00	0.00	0.00	0.00	(86,815.22)	2,415.00	2,415.00	1,389.54	1,389.54
612F15	Librarian AAUP (UNH)	(7,119.89)	(7,119.89)	0.00	0.00	0.00	0.00	(7,119.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	309,696.42	309,696.42	0.00	0.00	0.00	0.00	309,696.42	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	183,864.00	183,864.00	0.00	0.00	0.00	0.00	183,864.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(18,965.30)	(18,965.30)	0.00	0.00	0.00	0.00	(18,965.30)	11,491.12	11,491.12	24,356.77	24,356.77
615F10	PAT	5,234.27	5,234.27	0.00	0.00	0.00	0.00	5,234.27	5,485.49	5,485.49	12,458.07	12,458.07
616F10	Extension Educator	(7,275.61)	(7,275.61)	0.00	0.00	0.00	0.00	(7,275.61)	4,543.05	4,543.05	15,579.06	15,579.06
617F10	Operating Staff	23,301.01	23,301.01	0.00	0.00	0.00	0.00	23,301.01	7,923.66	7,923.66	28,793.34	28,793.34
617PLG	Operating Staff-Longevity	(2,171.38)	(2,171.38)	0.00	0.00	0.00	0.00	(2,171.38)	95.85	95.85	405.39	405.39
61CPEU	[NSE] Supplemental	(550.95)	(550.95)	0.00	0.00	0.00	0.00	(550.95)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,663.95)	(7,663.95)	0.00	0.00	0.00	0.00	(7,663.95)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(171.75)	(171.75)	0.00	0.00	0.00	0.00	(171.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,346.00)	(8,346.00)	0.00	0.00	0.00	0.00	(8,346.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**366,454.34**	**366,454.34**	**0.00**	**0.00**	**0.00**	**0.00**	**366,454.34**	**37,501.01**	**37,501.01**	**103,949.47**	**103,949.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEHA - Hatch Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(426.88)	(426.88)	0.00	0.00	0.00	0.00	(426.88)	0.00	0.00	55.27	55.27
7101	Out of State Travel	(54,037.85)	(54,037.85)	0.00	0.00	0.00	0.00	(54,037.85)	0.00	0.00	1,819.18	1,819.18
710100	Out-of-State Travel	(1,069.00)	(1,069.00)	0.00	0.00	0.00	0.00	(1,069.00)	1,069.00	1,069.00	0.00	0.00
7103	Conference-Registration Fees	(11,571.75)	(11,571.75)	0.00	0.00	0.00	0.00	(11,571.75)	0.00	0.00	387.50	387.50
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00
7104	Non-Employee-Student Travel	(497.03)	(497.03)	0.00	0.00	0.00	0.00	(497.03)	0.00	0.00	0.00	0.00
7111	Supplies	204,911.02	204,911.02	0.00	0.00	0.00	0.00	204,911.02	0.00	0.00	0.00	0.00
711100	Supplies-General	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	1,925.00	1,925.00	0.00	0.00
7130	Printing and Copying	(41,319.68)	(41,319.68)	0.00	0.00	0.00	0.00	(41,319.68)	0.00	0.00	4,763.11	4,763.11
7140	Postage	(12,210.43)	(12,210.43)	0.00	0.00	0.00	0.00	(12,210.43)	0.00	0.00	476.44	476.44
7150	Non-Capitalizable Equipment	(3,173.27)	(3,173.27)	0.00	0.00	0.00	0.00	(3,173.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	38,991.37	38,991.37	0.00	0.00	0.00	0.00	38,991.37	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(77.76)	(77.76)	0.00	0.00	0.00	0.00	(77.76)	0.00	0.00	77.76	77.76
7172	Other Professional Services	(19,721.16)	(19,721.16)	0.00	0.00	0.00	0.00	(19,721.16)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,538.39)	(11,538.39)	0.00	0.00	0.00	0.00	(11,538.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11,161.89)	(11,161.89)	0.00	0.00	0.00	0.00	(11,161.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.55)	(25.55)	0.00	0.00	0.00	0.00	(25.55)	25.55	25.55	0.00	0.00
7191	Membership Dues and Fees	(11,669.77)	(11,669.77)	0.00	0.00	0.00	0.00	(11,669.77)	0.00	0.00	4,576.00	4,576.00
719100	Membership Dues & Fees	(5,318.75)	(5,318.75)	0.00	0.00	0.00	0.00	(5,318.75)	15,323.40	15,323.40	0.00	0.00
7192	Employee Recruiting (non travel)	(1,143.82)	(1,143.82)	0.00	0.00	0.00	0.00	(1,143.82)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	536,723.24	536,723.24	0.00	0.00	0.00	0.00	536,723.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**604,679.68**	**604,679.68**	**0.00**	**0.00**	**0.00**	**0.00**	**604,679.68**	**18,702.95**	**18,702.95**	**12,155.26**	**12,155.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,609.83)	(20,609.83)	0.00	0.00	0.00	0.00	(20,609.83)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(703.00)	(703.00)	0.00	0.00	0.00	0.00	(703.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,312.83)**	**(21,312.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,312.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(34,178.00)	(34,178.00)	0.00	0.00	0.00	0.00	(34,178.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(34,178.00)**	**(34,178.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,178.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(134,414.00)	(134,414.00)	0.00	0.00	0.00	0.00	(134,414.00)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(134,414.00)**	**(134,414.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(134,414.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,473,479.42)	(2,473,479.42)	0.00	0.00	0.00	0.00	(2,473,479.42)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	2,850.00	2,850.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,835.00	62,835.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,464,929.42)**	**(2,464,929.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,464,929.42)**	**65,685.00**	**65,685.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEHA - Hatch Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,400.00**	**11,400.00**
Total Fund: 11HHST		**(1,683,700.23)**	**(1,683,700.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,683,700.23)**	**121,888.96**	**121,888.96**	**127,504.73**	**127,504.73**
Fund: 11R201 - Ad H111 Res Administration												
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R201		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(23,473.75)	(23,473.75)	0.00	0.00	0.00	0.00	(23,473.75)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,983.88)	(10,983.88)	0.00	0.00	0.00	0.00	(10,983.88)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,954.50)	(2,954.50)	0.00	0.00	0.00	0.00	(2,954.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	110,270.00	110,270.00	0.00	0.00	0.00	0.00	110,270.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	53,790.00	53,790.00	0.00	0.00	0.00	0.00	53,790.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	10,915.13	10,915.13	0.00	0.00	0.00	0.00	10,915.13	0.00	0.00	7,979.40	7,979.40
615F10	PAT	(4,155.06)	(4,155.06)	0.00	0.00	0.00	0.00	(4,155.06)	0.00	0.00	6,398.92	6,398.92
617F10	Operating Staff	(7,754.06)	(7,754.06)	0.00	0.00	0.00	0.00	(7,754.06)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(126.08)	(126.08)	0.00	0.00	0.00	0.00	(126.08)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,634.00)	(2,634.00)	0.00	0.00	0.00	0.00	(2,634.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(63,327.00)	(63,327.00)	0.00	0.00	0.00	0.00	(63,327.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,566.80**	**59,566.80**	**0.00**	**0.00**	**0.00**	**0.00**	**59,566.80**	**0.00**	**0.00**	**14,378.32**	**14,378.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEHA - Hatch Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7100	In-State Travel	1,937.60	1,937.60	0.00	0.00	0.00	0.00	1,937.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(45,770.28)	(45,770.28)	0.00	0.00	0.00	0.00	(45,770.28)	0.00	0.00	625.50	625.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
7103	Conference-Registration Fees	(5,312.25)	(5,312.25)	0.00	0.00	0.00	0.00	(5,312.25)	0.00	0.00	349.00	349.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	285.00	285.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,997.53)	(1,997.53)	0.00	0.00	0.00	0.00	(1,997.53)	0.00	0.00	0.00	0.00
7111	Supplies	111,976.33	111,976.33	0.00	0.00	0.00	0.00	111,976.33	0.00	0.00	57.95	57.95
711100	Supplies-General	13,524.36	13,524.36	0.00	0.00	0.00	0.00	13,524.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,795.59)	(1,795.59)	0.00	0.00	0.00	0.00	(1,795.59)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,781.98)	(1,781.98)	0.00	0.00	0.00	0.00	(1,781.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,461.41)	(11,461.41)	0.00	0.00	0.00	0.00	(11,461.41)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(737.65)	(737.65)	0.00	0.00	0.00	0.00	(737.65)	0.00	0.00	333.56	333.56
7191	Membership Dues and Fees	(6,645.76)	(6,645.76)	0.00	0.00	0.00	0.00	(6,645.76)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(3,109.72)	(3,109.72)	0.00	0.00	0.00	0.00	(3,109.72)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(59.00)	(59.00)	0.00	0.00	0.00	0.00	(59.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	240,284.88	240,284.88	0.00	0.00	0.00	0.00	240,284.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**292,767.00**	**292,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292,767.00**	**285.00**	**285.00**	**2,366.01**	**2,366.01**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,687.84)	(15,687.84)	0.00	0.00	0.00	0.00	(15,687.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,687.84)**	**(15,687.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,687.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(193,153.45)	(193,153.45)	0.00	0.00	0.00	0.00	(193,153.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(193,153.45)**	**(193,153.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193,153.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**143,492.51**	**143,492.51**	**0.00**	**0.00**	**0.00**	**0.00**	**143,492.51**	**285.00**	**285.00**	**16,744.33**	**16,744.33**
Fund: 15H111 - Ad H111 Res Administration												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	16,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	98,231.00	25,217.52	3,111.68	25,217.52	0.00	25,217.52	0.00	82,775.90	82,775.90	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,546.06	14,546.06	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,133.00)	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	15,000.00	22,728.80	497.90	22,728.80	0.00	22,728.80	0.00	24,745.17	24,745.17	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,882.20	19,882.20	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEHA - Hatch Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Ad H111 Res Administration												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	326,160.00	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	23,502.00	23,502.00	0.00	0.00
613P90	Graduate Summer Appointment	60,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	36,373.00	36,543.00	3,640.26	36,543.00	0.00	36,543.00	0.00	22,978.88	22,978.88	0.00	0.00
615F10	PAT	89,229.00	283,207.30	36,527.65	283,139.75	0.00	283,139.75	67.55	74,177.28	74,177.28	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	128,257.00	179,079.99	20,445.68	179,304.94	0.00	179,304.94	(224.95)	110,851.09	110,851.09	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	508.95	0.00	508.95	0.00	508.95	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	4,949.00	8,155.37	1,047.39	9,041.02	0.00	9,041.02	(885.65)	3,845.80	3,845.80	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	10,000.00	996.06	10,000.00	0.00	10,000.00	0.00	7,500.10	7,500.10	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	580.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**778,380.00**	**588,020.93**	**66,266.62**	**589,063.98**	**0.00**	**589,063.98**	**(1,043.05)**	**384,804.48**	**372,671.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	137,740.00	194,147.31	23,578.35	193,955.95	0.00	193,955.95	191.36	112,136.72	112,136.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	6,716.00	3,653.51	213.48	3,936.21	0.00	3,936.21	(282.70)	3,031.79	3,031.79	0.00	0.00
Subtotal Account Pool: 65		**144,456.00**	**197,800.82**	**23,791.83**	**197,892.16**	**0.00**	**197,892.16**	**(91.34)**	**115,168.51**	**115,168.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	68.03	0.00	68.03	0.00	68.03	0.00	371.52	371.52	0.00	0.00
710100	Out-of-State Travel	0.00	3,132.20	0.00	3,778.42	0.00	3,778.42	(646.22)	6,581.33	6,581.33	0.00	0.00
710300	Conference Registration Fees	0.00	225.00	0.00	225.00	0.00	225.00	0.00	1,422.68	1,422.68	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.77	698.77	0.00	0.00
711100	Supplies-General	30,000.00	8,930.48	0.00	0.00	0.00	0.00	8,930.48	5,695.55	5,695.55	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324.75	1,324.75	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	6,122.53	6,122.53	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,478.48	8,478.48	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	14.89	726.37	0.00	726.37	(726.37)	136.73	136.73	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	935.00	10.00	945.00	(945.00)	1,100.00	1,100.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,310.00	1,310.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,192.07	2,192.07	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	369.88	4,258.56	0.00	4,258.56	(4,258.56)	1,138.34	1,138.34	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	55.17	978.31	0.00	978.31	(978.31)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	87.11	761.84	0.00	761.84	(761.84)	314.43	314.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	382.01	0.00	382.01	(382.01)	75.47	75.47	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.50	6,200.50	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**12,355.71**	**527.05**	**12,398.54**	**10.00**	**12,408.54**	**(52.83)**	**44,423.15**	**44,423.15**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	70,615.50	0.00	70,615.50	0.00	70,615.50	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	770.00	0.00	770.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	(24,266.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,133.00	0.00	0.00
Subtotal Account Pool: 7Z		**(24,266.00)**	**71,385.50**	**0.00**	**71,385.50**	**0.00**	**71,385.50**	**0.00**	**0.00**	**12,133.00**	**0.00**	**0.00**
Total Fund: 15H111		**928,570.00**	**869,562.96**	**90,585.50**	**870,740.18**	**10.00**	**870,750.18**	**(1,187.22)**	**544,396.14**	**544,396.14**	**0.00**	**0.00**

Org: UBAEHA - Hatch Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,380.75	4,380.75	5,316.00	5,316.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.35	154.35	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.10**	**4,535.10**	**5,316.00**	**5,316.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.45**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.55**	**4,535.55**	**5,316.00**	**5,316.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,278.45	3,278.45	1,721.58	1,721.58
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,889.82	19,889.82	103,354.94	103,354.94
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,677.27)	(8,677.27)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,133.00	12,133.00	6,748.35	6,748.35
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,790.95	4,790.95	6,039.39	6,039.39
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,627.80	6,627.80	28,360.38	28,360.38
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,520.40	4,520.40	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEHA - Hatch Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,722.25	7,722.25
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,491.12	11,491.12	59,654.43	59,654.43
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,561.17	18,561.17	73,831.54	73,831.54
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.38	101.38	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,999.14	14,999.14	75,566.14	75,566.14
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.43	616.43	383.50	383.50
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.92	557.92	2,431.92	2,431.92
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499.90	2,499.90	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,330.60	5,330.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,913.31	17,913.31
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.50	283.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,067.48**	**100,067.48**	**380,664.56**	**380,664.56**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,196.63	26,196.63	116,446.37	116,446.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.60	719.60	3,344.96	3,344.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,916.23**	**26,916.23**	**119,791.33**	**119,791.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEHA - Hatch Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.47	535.47
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.96	75.96	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,949.63	4,949.63
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,360.90	3,360.90	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.00	895.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.75	1,880.75
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.85	2,178.85
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583.80	15,583.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,407.75	5,407.75	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,887.53	13,887.53	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,559.01	8,559.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.90	324.90	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.80	1,540.80	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	6.20	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.48	118.48
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.24	169.24	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,592.72	2,592.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,341.13	4,341.13
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,180.70)	(2,180.70)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.60	3,190.60	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.65	1,532.65	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.83	760.83	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.19	101.19	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,867.02	8,867.02
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.77	720.77
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,382.16	7,382.16	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,763.05**	**36,763.05**	**51,322.63**	**51,322.63**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,400.00	13,400.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,400.00**	**13,400.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEHA - Hatch Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,000.00	92,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,000.00**	**92,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,300.00	71,300.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,300.00**	**71,300.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,746.76**	**255,746.76**	**636,478.52**	**636,478.52**
Total Org: UBAEHA		**(507,962.41)**	**(570,776.98)**	**94,225.76**	**970,798.03**	**10.00**	**970,808.03**	**(1,541,585.01)**	**1,029,515.61**	**1,029,515.61**	**786,043.58**	**786,043.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEHR - Hatch Regional Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R201 - Ad H111 Res Administration												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(8,618.22)	3,080.30	0.00	3,080.30	0.00	3,080.30	0.00	8,618.22	8,618.22	0.00	0.00
615F10	PAT	(6,688.11)	0.00	0.00	0.00	0.00	0.00	0.00	6,688.11	6,688.11	0.00	0.00
Subtotal Account Pool: 61		**5,393.67**	**3,080.30**	**0.00**	**3,080.30**	**0.00**	**3,080.30**	**0.00**	**15,306.33**	**15,306.33**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	5,429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,008.52)	55.57	0.00	55.57	0.00	55.57	0.00	2,008.52	2,008.52	0.00	0.00
710305	Registration Fees-Other	(85.00)	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
711100	Supplies-General	(250.00)	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	135.37	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,288.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,288.00	2,288.00	0.00	0.00
Subtotal Account Pool: 71		**797.48**	**190.94**	**0.00**	**190.94**	**0.00**	**190.94**	**0.00**	**4,631.52**	**4,631.52**	**0.00**	**0.00**
Total Fund: 11R201		**6,191.15**	**3,271.24**	**0.00**	**3,271.24**	**0.00**	**3,271.24**	**0.00**	**19,937.85**	**19,937.85**	**0.00**	**0.00**
Fund: 11R301 - Hatch Regional Res Admin. 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	4,455.43	0.00	0.00	0.00	0.00	4,455.43	0.00	0.00	0.00	0.00
614F10	Academic Administrator	9,100.73	9,100.73	1,213.42	9,100.65	0.00	9,100.65	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,339.63**	**13,556.16**	**1,213.42**	**9,100.65**	**0.00**	**9,100.65**	**4,455.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,250.03	1,987.64	0.00	1,987.64	(1,987.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	427.50	427.50	0.00	427.50	(427.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	61,850.81	0.00	0.00	0.00	0.00	61,850.81	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	113.99	0.00	113.99	(113.99)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	93.96	0.00	93.96	(93.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	196.95	0.00	196.95	(196.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.79	0.00	9.79	(9.79)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	8,657.50	8,657.50	0.00	8,657.50	(8,657.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74,001.97**	**61,850.81**	**10,335.03**	**13,037.33**	**0.00**	**13,037.33**	**48,813.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R301		**86,341.60**	**75,406.97**	**11,548.45**	**22,137.98**	**0.00**	**22,137.98**	**53,268.99**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBAEHR - Hatch Regional Administration **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(611,093.08)	(611,093.08)	0.00	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(611,093.08)**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST	**(611,093.08)**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHR	**(518,560.33)**	**(532,414.87)**	**11,548.45**	**25,409.22**	**0.00**	**25,409.22**	**(557,824.09)**	**19,937.85**	**19,937.85**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEMS - Mcintyre-Stennis Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M200 - Administration												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,185.70)	7,898.93	0.00	7,898.93	0.00	7,898.93	0.00	8,185.70	8,185.70	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	632.88	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(8,618.22)	3,080.30	0.00	3,080.30	0.00	3,080.30	0.00	8,618.22	8,618.22	0.00	0.00
615F10	PAT	(7,666.81)	6,868.45	0.00	6,868.45	0.00	6,868.45	0.00	7,666.81	7,666.81	0.00	0.00
617F10	Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	4,440.47	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,529.27**	**22,921.03**	**0.00**	**22,921.03**	**0.00**	**22,921.03**	**0.00**	**24,470.73**	**24,470.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	19,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(298.35)	768.83	0.00	768.83	0.00	768.83	0.00	298.35	298.35	0.00	0.00
710300	Conference Registration Fees	(112.50)	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50	0.00	0.00
711100	Supplies-General	(225.35)	0.00	0.00	0.00	0.00	0.00	0.00	225.35	225.35	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,144.00)	5,172.51	0.00	5,172.51	0.00	5,172.51	0.00	1,144.00	1,144.00	0.00	0.00
Subtotal Account Pool: 71		**17,842.80**	**5,941.34**	**0.00**	**5,941.34**	**0.00**	**5,941.34**	**0.00**	**1,780.20**	**1,780.20**	**0.00**	**0.00**
Total Fund: 11M200		**26,372.07**	**28,862.37**	**0.00**	**28,862.37**	**0.00**	**28,862.37**	**0.00**	**26,250.93**	**26,250.93**	**0.00**	**0.00**
Fund: 11M300 - McIntire-Stennis Research Admin												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,738.90	0.00	0.00	0.00	0.00	2,738.90	0.00	0.00	0.00	0.00
614F10	Academic Administrator	9,100.73	9,100.73	1,213.42	9,100.65	0.00	9,100.65	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,339.63**	**11,839.63**	**1,213.42**	**9,100.65**	**0.00**	**9,100.65**	**2,738.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	111.50	1,877.37	0.00	1,877.37	(1,877.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	682.50	0.00	682.50	(682.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	427.50	427.50	0.00	427.50	(427.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	96,042.00	41,971.60	0.00	0.00	0.00	0.00	41,971.60	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	59.50	0.00	59.50	(59.50)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	2,113.50	2,791.50	0.00	2,791.50	(2,791.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	58.08	0.00	58.08	(58.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	543.39	0.00	543.39	(543.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	55.16	55.16	0.00	55.16	(55.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	210.00	359.24	0.00	359.24	(359.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**96,042.00**	**41,971.60**	**2,917.66**	**6,872.24**	**0.00**	**6,872.24**	**35,099.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M300		**108,381.63**	**53,811.23**	**4,131.08**	**15,972.89**	**0.00**	**15,972.89**	**37,838.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEMS - Mcintyre-Stennis Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(711,588.73)	(711,588.73)	0.00	0.00	0.00	0.00	(711,588.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(711,588.73)**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**(711,588.73)**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS01 - Administration												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	19,200.00	25,927.05	3,111.94	25,898.84	0.00	25,898.84	28.21	44,545.59	44,545.59	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,856.80	0.00	6,856.80	0.00	6,856.80	0.00	5,143.00	5,143.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990.95	1,990.95	0.00	0.00
613N30	Graduate Research Assistant	96,640.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	10,203.80	10,203.80	0.00	0.00
613P90	Graduate Summer Appointment	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,121.00	12,181.00	1,213.42	12,181.00	0.00	12,181.00	0.00	8,618.22	8,618.22	0.00	0.00
615F10	PAT	49,280.00	48,621.81	6,462.77	48,084.30	0.00	48,084.30	537.51	35,864.59	35,864.59	0.00	0.00
617F10	Operating Staff	33,767.00	32,613.82	3,713.82	33,107.17	0.00	33,107.17	(493.35)	31,403.84	31,403.84	0.00	0.00
617PLG	Operating Staff-Longevity	1,093.00	1,093.00	175.88	1,345.72	0.00	1,345.72	(252.72)	1,339.69	1,339.69	0.00	0.00
Subtotal Account Pool: 61		**252,101.00**	**139,293.48**	**14,677.83**	**139,473.83**	**0.00**	**139,473.83**	**(180.35)**	**139,109.68**	**139,109.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	42,316.00	44,143.49	5,365.73	44,130.30	0.00	44,130.30	13.19	42,848.28	42,848.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,451.00	659.47	14.78	689.01	0.00	689.01	(29.54)	544.61	544.61	0.00	0.00
Subtotal Account Pool: 65		**45,767.00**	**44,802.96**	**5,380.51**	**44,819.31**	**0.00**	**44,819.31**	**(16.35)**	**43,392.89**	**43,392.89**	**0.00**	**0.00**

Org: UBAEMS - Mcintyre-Stennis Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - Administration												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	10,000.00	1,625.02	0.00	1,625.02	0.00	1,625.02	0.00	1,361.78	1,361.78	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	1,146.50	1,146.50	0.00	0.00
711100	Supplies-General	15,000.00	2,312.64	0.00	65.00	0.00	65.00	2,247.64	1,728.98	1,728.98	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	607.91	0.00	607.91	(607.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	279.73	0.00	279.73	(279.73)	15.46	15.46	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,000.00**	**3,937.66**	**0.00**	**3,872.66**	**0.00**	**3,872.66**	**65.00**	**4,252.72**	**4,252.72**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	5,775.00	0.00	5,775.00	0.00	5,775.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,775.00**	**0.00**	**5,775.00**	**0.00**	**5,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS01		**322,868.00**	**193,809.10**	**20,058.34**	**193,940.80**	**0.00**	**193,940.80**	**(131.70)**	**186,755.29**	**186,755.29**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,058.18	5,058.18	17,590.50	17,590.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(297.51)	(297.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943.64	2,943.64	6,307.64	6,307.64
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.05	664.05	2,869.62	2,869.62
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872.78	2,872.78	16,160.72	16,160.72
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,956.37	11,956.37	47,369.02	47,369.02
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.64	174.64	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,495.69	4,495.69	19,545.43	19,545.43
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.74	333.74	438.00	438.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.82	271.82	1,163.54	1,163.54
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.50	715.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,317.11**	**30,317.11**	**111,862.46**	**111,862.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAEMS - Mcintyre-Stennis Administration **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,766.50	8,766.50	35,201.98	35,201.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.80	312.80	664.41	664.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,079.30**	**9,079.30**	**35,866.39**	**35,866.39**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.93	22.93
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.75	510.75
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,558.92	6,558.92
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,354.06	7,354.06	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519.00	1,519.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.55	9.55
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.00	815.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	18.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,397.02	7,397.02
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,563.06**	**7,563.06**	**16,851.37**	**16,851.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,139.80	55,139.80
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,139.80**	**55,139.80**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,959.47**	**46,959.47**	**219,720.02**	**219,720.02**
Total Org: UBAEMS		**(253,967.03)**	**(435,106.03)**	**24,189.42**	**238,776.06**	**0.00**	**238,776.06**	**(673,882.09)**	**259,965.69**	**259,965.69**	**219,720.02**	**219,720.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAESA - Agricultural Experiment Station Adm **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M200 - Administration												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,382.40)	(2,382.40)	0.00	0.00	0.00	0.00	(2,382.40)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,160.37	111,160.37	0.00	0.00	0.00	0.00	111,160.37	2,404.80	2,404.80	9,432.80	9,432.80
611PSM	Summer Salaries Faculty Adjunct	(4,194.00)	(4,194.00)	0.00	0.00	0.00	0.00	(4,194.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,044.00)	(9,044.00)	0.00	0.00	0.00	0.00	(9,044.00)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(1,926.40)	(1,926.40)	0.00	0.00	0.00	0.00	(1,926.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	150,769.77	150,769.77	0.00	0.00	0.00	0.00	150,769.77	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	66,666.95	66,666.95	0.00	0.00	0.00	0.00	66,666.95	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(46,507.47)	(46,507.47)	0.00	0.00	0.00	0.00	(46,507.47)	2,872.78	2,872.78	8,063.76	8,063.76
615F10	PAT	(32,375.58)	(32,375.58)	0.00	0.00	0.00	0.00	(32,375.58)	2,556.11	2,556.11	7,359.69	7,359.69
615PBN	PAT-Bonus & Recruitment	0.97	0.97	0.00	0.00	0.00	0.00	0.97	81.03	81.03	0.00	0.00
617F10	Operating Staff	(23,998.07)	(23,998.07)	0.00	0.00	0.00	0.00	(23,998.07)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(56,083.00)	(56,083.00)	0.00	0.00	0.00	0.00	(56,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,087.14**	**152,087.14**	**0.00**	**0.00**	**0.00**	**0.00**	**152,087.14**	**7,914.72**	**7,914.72**	**24,856.25**	**24,856.25**
Account Pool: 71 - Support												
7100	In-State Travel	(65.16)	(65.16)	0.00	0.00	0.00	0.00	(65.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,973.50)	(5,973.50)	0.00	0.00	0.00	0.00	(5,973.50)	0.00	0.00	1,071.78	1,071.78
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(845.50)	(845.50)	0.00	0.00	0.00	0.00	(845.50)	0.00	0.00	137.50	137.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	48,359.78	48,359.78	0.00	0.00	0.00	0.00	48,359.78	0.00	0.00	0.00	0.00
711100	Supplies-General	13,543.88	13,543.88	0.00	0.00	0.00	0.00	13,543.88	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,169.42)	(3,169.42)	0.00	0.00	0.00	0.00	(3,169.42)	0.00	0.00	0.00	0.00
7140	Postage	(63.99)	(63.99)	0.00	0.00	0.00	0.00	(63.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(275.03)	(275.03)	0.00	0.00	0.00	0.00	(275.03)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(811.00)	(811.00)	0.00	0.00	0.00	0.00	(811.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,447.02)	(2,447.02)	0.00	0.00	0.00	0.00	(2,447.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	499,612.15	499,612.15	0.00	0.00	0.00	0.00	499,612.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**547,865.19**	**547,865.19**	**0.00**	**0.00**	**0.00**	**0.00**	**547,865.19**	**0.00**	**0.00**	**1,209.28**	**1,209.28**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,718.93)	(21,718.93)	0.00	0.00	0.00	0.00	(21,718.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,718.93)**	**(21,718.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,718.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAESA - Agricultural Experiment Station Adm **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(17,158.00)	(17,158.00)	0.00	0.00	0.00	0.00	(17,158.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(17,158.00)**	**(17,158.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,158.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(165,469.00)	(165,469.00)	0.00	0.00	0.00	0.00	(165,469.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(165,469.00)**	**(165,469.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165,469.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**495,606.40**	**495,606.40**	**0.00**	**0.00**	**0.00**	**0.00**	**495,606.40**	**7,914.72**	**7,914.72**	**26,065.53**	**26,065.53**
Fund: 14B023 - Fmi Composite I-Beam												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.26	597.26	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**597.26**	**597.26**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**597.26**	**597.26**	**0.00**	**0.00**
Fund: 15CAES - AES Undistributed Salaries												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBAESA - Agricultural Experiment Station Adm **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAES - AES Undistributed Salaries												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	9,899.75	9,899.75	0.00	9,899.75	(9,899.75)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	37,314.42	9,291.99	9,291.99	0.00	9,291.99	28,022.43	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	18,122.67	18,122.67	0.00	18,122.67	(18,122.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**37,314.42**	**37,314.41**	**37,314.41**	**0.00**	**37,314.41**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**37,314.42**	**37,314.41**	**37,314.41**	**0.00**	**37,314.41**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,960.00)	(3,960.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,600.32)	(18,600.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,560.32)**	**(22,560.32)**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(465.00)	(465.00)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(465.00)**	**(465.00)**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,025.32)**	**(23,025.32)**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	17,500.00	17,500.00	1,830.40	18,375.00	0.00	18,375.00	(875.00)	5,721.35	5,721.35	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,500.00**	**19,500.00**	**1,830.40**	**18,375.00**	**0.00**	**18,375.00**	**1,125.00**	**5,721.35**	**5,721.35**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAESA - Agricultural Experiment Station Adm **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,475.00	0.00	677.25	6,798.75	0.00	6,798.75	(6,798.75)	2,002.51	2,002.51	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,475.00**	**0.00**	**677.25**	**6,798.75**	**0.00**	**6,798.75**	**(6,798.75)**	**2,002.51**	**2,002.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	60.00	89.30	0.00	89.30	(89.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	220.49	544.13	0.00	544.13	(544.13)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	200.00	1,056.83	0.00	1,056.83	(1,056.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	149,350.00	61,705.35	52.46	7,463.62	0.00	7,463.62	54,241.73	377.50	377.50	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	545.90	0.00	545.90	(545.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	338.75	0.00	338.75	(338.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	100.13	0.00	100.13	(100.13)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.44	0.00	62.44	(62.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	123.75	209.43	0.00	209.43	(209.43)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	101.50	101.50	0.00	101.50	(101.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**149,350.00**	**43,705.35**	**769.45**	**11,312.03**	**0.00**	**11,312.03**	**32,393.32**	**377.50**	**377.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	13,589.75	0.00	13,589.75	(13,589.75)	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,005.00	215,005.00
721100	Assistantships	235,000.00	292,296.24	0.00	0.00	0.00	0.00	292,296.24	150,071.00	150,071.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,673.50	30,673.50	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	278,823.99	0.00	278,823.99	(278,823.99)	50,295.00	50,295.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	550.50	0.00	550.50	(550.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**235,000.00**	**292,296.24**	**0.00**	**292,964.24**	**0.00**	**292,964.24**	**(668.00)**	**231,039.50**	**231,039.50**	**215,005.00**	**215,005.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	22,339.11	0.00	22,339.11	0.00	22,339.11	0.00	2,248.51	3,199.99	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	140,000.00	117,660.89	12,000.00	106,000.00	0.00	106,000.00	11,660.89	39,500.00	39,500.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072,184.57	2,072,184.57	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	40,000.00	40,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**140,000.00**	**158,000.00**	**12,000.00**	**146,339.11**	**0.00**	**146,339.11**	**11,660.89**	**2,158,933.08**	**2,159,884.56**	**0.00**	**0.00**
Total Fund: 1UB022		**548,325.00**	**513,501.59**	**15,277.10**	**475,789.13**	**0.00**	**475,789.13**	**37,712.46**	**2,398,073.94**	**2,399,025.42**	**215,005.00**	**215,005.00**

Org: UBAESA - Agricultural Experiment Station Adm **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,982.28	79,982.28	112,655.00	112,655.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,273.44)	(11,273.44)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,982.28**	**79,982.28**	**101,381.56**	**101,381.56**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,993.85	27,993.85	38,302.73	38,302.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,993.85**	**27,993.85**	**38,302.73**	**38,302.73**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	220.48	220.48	0.00	220.48	(220.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	42,985.00	2,985.00	0.00	0.00	0.00	0.00	2,985.00	125.00	125.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	162.56	0.00	162.56	(162.56)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	123.75	123.75	0.00	123.75	(123.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	101.50	101.50	0.00	101.50	(101.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,985.00**	**2,985.00**	**505.73**	**668.29**	**0.00**	**668.29**	**2,316.71**	**125.00**	**125.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,606.00	43,606.00
721100	Assistantships	48,000.00	85,360.14	0.00	0.00	0.00	0.00	85,360.14	19,492.00	19,492.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,226.00	8,226.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	92,532.50	0.00	92,532.50	(92,532.50)	13,155.00	13,155.00	0.00	0.00
Subtotal Account Pool: 72		**48,000.00**	**85,360.14**	**0.00**	**92,532.50**	**0.00**	**92,532.50**	**(7,172.36)**	**40,873.00**	**40,873.00**	**43,606.00**	**43,606.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.88	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	25,000.00	20,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,018.25	476,018.25	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**40,000.00**	**20,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**481,018.25**	**482,099.13**	**0.00**	**0.00**
Total Fund: 1UB023		**90,985.00**	**128,345.14**	**20,505.73**	**133,200.79**	**0.00**	**133,200.79**	**(4,855.65)**	**629,992.38**	**631,073.26**	**183,290.29**	**183,290.29**
Fund: 1XB034 - AES Diagnostic Lab Equip Replace												
Account Pool: 71 - Support												
7111	Supplies	(723.85)	(723.85)	0.00	0.00	0.00	0.00	(723.85)	0.00	0.00	591.95	591.95
711100	Supplies-General	1,641.60	1,641.60	0.00	0.00	0.00	0.00	1,641.60	1,358.40	1,358.40	0.00	0.00
Subtotal Account Pool: 71		**917.75**	**917.75**	**0.00**	**0.00**	**0.00**	**0.00**	**917.75**	**1,358.40**	**1,358.40**	**591.95**	**591.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBAESA - Agricultural Experiment Station Adm **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB034 - AES Diagnostic Lab Equip Replace												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,403.49	14,403.49	0.00	0.00	0.00	0.00	14,403.49	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	12,311.15	10.09	12,321.24	(15,321.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,403.49**	**11,403.49**	**0.00**	**12,311.15**	**10.09**	**12,321.24**	**(917.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB034		**12,321.24**	**12,321.24**	**0.00**	**12,311.15**	**10.09**	**12,321.24**	**0.00**	**1,358.40**	**1,358.40**	**591.95**	**591.95**
Fund: 1XB036 - AES R&R												
Account Pool: 71 - Support												
711100	Supplies-General	30,128.86	30,128.86	0.00	2,377.16	0.00	2,377.16	27,751.70	7,871.14	7,871.14	0.00	0.00
711200	Research Supplies	(1,152.54)	(1,152.54)	0.00	0.00	0.00	0.00	(1,152.54)	1,152.54	1,152.54	0.00	0.00
716000	Maintenance & Repairs-General	(4,000.02)	10,599.98	750.00	750.00	0.00	750.00	9,849.98	4,000.02	4,000.02	0.00	0.00
716021	Maint & Repairs-Equipment	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(36.91)	(36.91)	0.00	0.00	0.00	0.00	(36.91)	36.91	36.91	0.00	0.00
718014	Telecom-Telephone Equipment	(9,841.48)	(9,841.48)	0.00	0.00	0.00	0.00	(9,841.48)	9,841.48	9,841.48	0.00	0.00
Subtotal Account Pool: 71		**13,597.91**	**28,197.91**	**750.00**	**3,127.16**	**0.00**	**3,127.16**	**25,070.75**	**24,402.09**	**24,402.09**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(14,706.15)	(14,706.15)	1,680.00	3,680.00	2,045.00	5,725.00	(20,431.15)	26,706.15	26,706.15	0.00	0.00
Subtotal Account Pool: 74		**(14,706.15)**	**(14,706.15)**	**1,680.00**	**3,680.00**	**2,045.00**	**5,725.00**	**(20,431.15)**	**26,706.15**	**26,706.15**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,427.07	0.00	1,427.07	(1,427.07)	0.00	0.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(2,798.00)	(2,798.00)	0.00	0.00	0.00	0.00	(2,798.00)	2,798.00	2,798.00	0.00	0.00
8O2000	R & R Transfer Out	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	35,000.00	35,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**7,202.00**	**7,202.00**	**0.00**	**1,427.07**	**0.00**	**1,427.07**	**5,774.93**	**37,798.00**	**37,798.00**	**0.00**	**0.00**
Total Fund: 1XB036		**6,093.76**	**20,693.76**	**2,430.00**	**8,234.23**	**2,045.00**	**10,279.23**	**10,414.53**	**88,906.24**	**88,906.24**	**0.00**	**0.00**
Total Org: UBAESA		**1,153,331.40**	**1,207,782.55**	**75,527.24**	**666,849.71**	**2,055.09**	**668,904.80**	**538,877.75**	**3,126,842.94**	**3,128,875.30**	**401,927.45**	**401,927.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(15,119.07)	(15,119.07)	0.00	0.00	0.00	0.00	(15,119.07)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	186,817.43	186,817.43	0.00	0.00	0.00	0.00	186,817.43	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	20,550.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00
615F10	PAT	3,235.00	3,235.00	0.00	0.00	0.00	0.00	3,235.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,371.79	14,371.79	0.00	0.00	0.00	0.00	14,371.79	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,807.43	2,807.43	0.00	0.00	0.00	0.00	2,807.43	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,005.07)	(2,005.07)	0.00	0.00	0.00	0.00	(2,005.07)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	11,217.00	11,217.00	0.00	0.00	0.00	0.00	11,217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**223,079.51**	**223,079.51**	**0.00**	**0.00**	**0.00**	**0.00**	**223,079.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,511.93	7,511.93	0.00	0.00	0.00	0.00	7,511.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,663.87)	(2,663.87)	0.00	0.00	0.00	0.00	(2,663.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7111	Supplies	137,918.65	137,918.65	0.00	0.00	0.00	0.00	137,918.65	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(270.65)	(270.65)	0.00	0.00	0.00	0.00	(270.65)	0.00	0.00	0.00	0.00
7140	Postage	(57.91)	(57.91)	0.00	0.00	0.00	0.00	(57.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00
7170	Consulting	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,086.75)	(4,086.75)	0.00	0.00	0.00	0.00	(4,086.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,466.02)	(4,466.02)	0.00	0.00	0.00	0.00	(4,466.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**133,054.63**	**133,054.63**	**0.00**	**0.00**	**0.00**	**0.00**	**133,054.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,900.88	14,900.88	0.00	0.00	0.00	0.00	14,900.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,900.88**	**14,900.88**	**0.00**	**0.00**	**0.00**	**0.00**	**14,900.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	36,178.00	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,178.00**	**36,178.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,178.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**407,213.02**	**407,213.02**	**0.00**	**0.00**	**0.00**	**0.00**	**407,213.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,451.83)	(22,451.83)	0.00	0.00	0.00	0.00	(22,451.83)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	31,890.00	31,890.00	0.00	0.00	0.00	0.00	31,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,438.17**	**9,438.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,438.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	(86.48)	(86.48)	0.00	0.00	0.00	0.00	(86.48)	86.48	86.48	0.00	0.00
Subtotal Account Pool: 71		**(86.48)**	**(86.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.48)**	**86.48**	**86.48**	**0.00**	**0.00**
Total Fund: 11RHST		**9,351.69**	**9,351.69**	**0.00**	**0.00**	**0.00**	**0.00**	**9,351.69**	**86.48**	**86.48**	**0.00**	**0.00**

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B000 - Risk Reduction Pollution Prev.												
Account Pool: 71 - Support												
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	59,002.15	59,002.15	0.00	0.00	0.00	0.00	59,002.15	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,388.90	15,388.90	0.00	0.00	0.00	0.00	15,388.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,391.05**	**74,391.05**	**0.00**	**0.00**	**0.00**	**0.00**	**74,391.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,059.26	19,059.26	0.00	0.00	0.00	0.00	19,059.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,059.26**	**19,059.26**	**0.00**	**0.00**	**0.00**	**0.00**	**19,059.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,224.51	3,224.51	0.00	0.00	0.00	0.00	3,224.51	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,842.78	14,842.78	0.00	0.00	0.00	0.00	14,842.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,067.29**	**18,067.29**	**0.00**	**0.00**	**0.00**	**0.00**	**18,067.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,151.76	11,151.76	0.00	0.00	0.00	0.00	11,151.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,151.76**	**11,151.76**	**0.00**	**0.00**	**0.00**	**0.00**	**11,151.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**122,669.36**	**122,669.36**	**0.00**	**0.00**	**0.00**	**0.00**	**122,669.36**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.28	648.28
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.30	1,017.30
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,707.29	2,707.29
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.46	409.46
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.60	849.60
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,295.93**	**6,295.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,295.93**	**6,295.93**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB036 - As UNH Horsemans Club												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,136.88	3,136.88	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,136.88**	**3,136.88**	**0.00**	**0.00**
Total Fund: 1DB036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,136.88**	**3,136.88**	**0.00**	**0.00**
Fund: 1DB039 - Career Mobility - med Tech												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.50	134.50	0.00	0.00
711100	Supplies-General	0.00	1,846.56	75.90	199.65	0.00	199.65	1,646.91	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,010.00	0.00	1,010.00	(1,010.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.32	32.32	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,846.56**	**75.90**	**1,209.65**	**0.00**	**1,209.65**	**636.91**	**166.82**	**166.82**	**0.00**	**0.00**
Total Fund: 1DB039		**0.00**	**1,846.56**	**75.90**	**1,209.65**	**0.00**	**1,209.65**	**636.91**	**166.82**	**166.82**	**0.00**	**0.00**
Fund: 1DB051 - Cream Progam												

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB051 - Cream Progam												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,142.13	9.06	392.54	0.00	392.54	2,749.59	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	273.95	273.95	0.00	273.95	(273.95)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	57.50	57.50	0.00	57.50	(57.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,142.13**	**340.51**	**1,358.99**	**0.00**	**1,358.99**	**1,783.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB051		**0.00**	**3,142.13**	**340.51**	**1,358.99**	**0.00**	**1,358.99**	**1,783.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBAN0 - PI Animal Science												
Account Pool: 71 - Support												
71	Support	0.00	131.85	0.00	0.00	0.00	0.00	131.85	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**131.85**	**0.00**	**0.00**	**0.00**	**0.00**	**131.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAN0		**0.00**	**131.85**	**0.00**	**0.00**	**0.00**	**0.00**	**131.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB001 - Robert P Ahern Memorial Schola												
Account Pool: 71 - Support												
71	Support	0.00	116.57	0.00	0.00	0.00	0.00	116.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**116.57**	**0.00**	**0.00**	**0.00**	**0.00**	**116.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00	4,900.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,450.00	0.00	3,450.00	(3,450.00)	4,200.00	4,200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**(3,450.00)**	**4,200.00**	**4,200.00**	**4,900.00**	**4,900.00**
Total Fund: 1GB001		**0.00**	**116.57**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**(3,333.43)**	**4,200.00**	**4,200.00**	**4,900.00**	**4,900.00**
Fund: 1GB011 - Kenneth R Fowler Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	2,647.65	0.00	0.00	0.00	0.00	2,647.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,647.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2,647.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Total Fund: 1GB011		**0.00**	**2,647.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2,647.65**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Fund: 1GB012 - Hubbard Poultry Fellow As H194												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,500.00	3,500.00	0.00	3,500.00	(3,500.00)	7,000.00	7,000.00	10,250.00	10,250.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB012 - Hubbard Poultry Fellow As H194											
Account Pool: 61 - Salaries and Wages											
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,500.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**7,000.00**	**7,000.00**	**10,250.00**	**10,250.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00	294.00	0.00	294.00	(294.00)	588.00	588.00	860.99	860.99
Subtotal Account Pool: 65	**0.00**	**0.00**	**126.00**	**294.00**	**0.00**	**294.00**	**(294.00)**	**588.00**	**588.00**	**860.99**	**860.99**
Account Pool: 71 - Support											
71 Support	0.00	21,760.89	0.00	0.00	0.00	0.00	21,760.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**21,760.89**	**0.00**	**0.00**	**0.00**	**0.00**	**21,760.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB012	**0.00**	**21,760.89**	**1,626.00**	**5,294.00**	**0.00**	**5,294.00**	**16,466.89**	**7,588.00**	**7,588.00**	**11,110.99**	**11,110.99**
Fund: 1GB013 - Kenneth L Issacs Scholarship											
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,415.00	0.00	1,415.00	(1,415.00)	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,415.00**	**0.00**	**1,415.00**	**(1,415.00)**	**1,900.00**	**1,900.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB013	**0.00**	**0.00**	**0.00**	**1,415.00**	**0.00**	**1,415.00**	**(1,415.00)**	**1,900.00**	**1,900.00**	**2,000.00**	**2,000.00**
Fund: 1GB014 - Norman Hubbard Scholarship											
Account Pool: 71 - Support											
71 Support	0.00	1,868.44	0.00	0.00	0.00	0.00	1,868.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,868.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,868.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB014	**0.00**	**1,868.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,868.44**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB016 - Thomas W Keller Memorial Schol											
Account Pool: 71 - Support											
71 Support	0.00	134.74	0.00	0.00	0.00	0.00	134.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**134.74**	**0.00**	**0.00**	**0.00**	**0.00**	**134.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,200.00**	**1,200.00**	**1,400.00**	**1,400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB016 - Thomas W Keller Memorial Schol												
Total Fund: 1GB016		**0.00**	**134.74**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,065.26)**	**1,200.00**	**1,200.00**	**1,400.00**	**1,400.00**
Fund: 1GB021 - Kenneth S Morrow Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	1,969.71	0.00	0.00	0.00	0.00	1,969.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,969.71**	**0.00**	**0.00**	**0.00**	**0.00**	**1,969.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	1,101.00	1,101.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**1,101.00**	**1,101.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB021		**0.00**	**1,969.71**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(530.29)**	**1,101.00**	**1,101.00**	**2,000.00**	**2,000.00**
Fund: 1GB026 - Charles A & Florence Weast Sto												
Account Pool: 71 - Support												
71	Support	0.00	1,529.21	0.00	0.00	0.00	0.00	1,529.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,529.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,529.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,450.00	6,450.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	4,750.00	4,750.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**4,750.00**	**4,750.00**	**6,450.00**	**6,450.00**
Total Fund: 1GB026		**0.00**	**1,529.21**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(5,970.79)**	**4,750.00**	**4,750.00**	**6,450.00**	**6,450.00**
Fund: 1GB027 - Loring V Cy Tirrell Scholar												
Account Pool: 71 - Support												
71	Support	0.00	4,023.54	0.00	0.00	0.00	0.00	4,023.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,023.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4,023.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,550.00	0.00	4,550.00	(4,550.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,550.00**	**0.00**	**4,550.00**	**(4,550.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1GB027		**0.00**	**4,023.54**	**0.00**	**4,550.00**	**0.00**	**4,550.00**	**(526.46)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Fund: 1GB029 - Gunnar B Olsson Endowed Schola												
Account Pool: 71 - Support												
71	Support	0.00	1,223.51	0.00	0.00	0.00	0.00	1,223.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,223.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,223.51**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB029 - Gunnar B Olsson Endowed Schola												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,399.00	1,399.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,399.00**	**1,399.00**	**3,500.00**	**3,500.00**
Total Fund: 1GB029		**0.00**	**1,223.51**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(276.49)**	**1,399.00**	**1,399.00**	**3,500.00**	**3,500.00**
Fund: 1GB031 - Charles Harvey Hood Prize												
Account Pool: 71 - Support												
71	Support	0.00	77.40	0.00	0.00	0.00	0.00	77.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**77.40**	**0.00**	**0.00**	**0.00**	**0.00**	**77.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**1,125.00**	**(1,125.00)**	**1,200.00**	**1,200.00**	**1,400.00**	**1,400.00**
Total Fund: 1GB031		**0.00**	**77.40**	**0.00**	**1,125.00**	**0.00**	**1,125.00**	**(1,047.60)**	**1,200.00**	**1,200.00**	**1,400.00**	**1,400.00**
Fund: 1GB032 - C Hilton Boynton Fund												
Account Pool: 71 - Support												
71	Support	0.00	3,158.89	0.00	0.00	0.00	0.00	3,158.89	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.00	586.00
Subtotal Account Pool: 71		**0.00**	**3,158.89**	**0.00**	**0.00**	**0.00**	**0.00**	**3,158.89**	**0.00**	**0.00**	**586.00**	**586.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,250.00	2,250.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**2,250.00**	**2,250.00**	**500.00**	**500.00**
Total Fund: 1GB032		**0.00**	**3,158.89**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(1,841.11)**	**2,250.00**	**2,250.00**	**1,086.00**	**1,086.00**
Fund: 1GB037 - Oliver J Hubbard Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	4,300.00	4,300.00	0.00	4,300.00	(4,300.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,260.00	9,260.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,664.00	17,664.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	240.00	240.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	479.50	0.00	479.50	(479.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,300.00**	**5,499.50**	**0.00**	**5,499.50**	**(5,499.50)**	**240.00**	**240.00**	**27,035.00**	**27,035.00**

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB037 - Oliver J Hubbard Fund												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,148.30	3,148.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	361.20	421.68	0.00	421.68	(421.68)	20.16	20.16	1,483.78	1,483.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**361.20**	**421.68**	**0.00**	**421.68**	**(421.68)**	**20.16**	**20.16**	**4,632.08**	**4,632.08**
Account Pool: 71 - Support												
71	Support	0.00	29,046.09	0.00	0.00	0.00	0.00	29,046.09	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	501.73	0.00	501.73	(501.73)	64.15	64.15	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,743.29	6,743.29
710100	Out-of-State Travel	0.00	0.00	0.00	7,318.35	0.00	7,318.35	(7,318.35)	4,759.17	4,759.17	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00
710300	Conference Registration Fees	0.00	0.00	0.00	(53.66)	0.00	(53.66)	53.66	414.00	789.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,956.88	1,956.88
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,845.89	0.00	5,845.89	(5,845.89)	3,249.21	3,249.21	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	883.26	0.00	883.26	(883.26)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,224.83	5,224.83
711100	Supplies-General	0.00	0.00	0.00	5,681.87	0.00	5,681.87	(5,681.87)	1,422.28	1,422.28	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.95	89.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,096.00	0.00	1,096.00	(1,096.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.56	10.56	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,568.25	0.00	1,568.25	(1,568.25)	1,250.00	1,250.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,963.00	0.00	1,963.00	(1,963.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	75.00	75.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.70	878.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	87.98	30.46	0.00	30.46	(30.46)	1,331.09	1,331.09	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(155.85)	0.00	(155.85)	155.85	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.22	600.22
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.14	100.14	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**29,046.09**	**87.98**	**24,754.30**	**0.00**	**24,754.30**	**4,291.79**	**12,905.55**	**13,280.55**	**16,378.92**	**16,378.92**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,985.00	0.00	3,985.00	(3,985.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,985.00**	**0.00**	**3,985.00**	**(3,985.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB037		**0.00**	**29,046.09**	**4,749.18**	**34,660.48**	**0.00**	**34,660.48**	**(5,614.39)**	**13,315.71**	**13,690.71**	**48,046.00**	**48,046.00**
Fund: 1GB043 - Harriet G. Bird Scholarship												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB043 - Harriet G. Bird Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB043		**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB048 - Dinty Moore Memorial Fund												
Account Pool: 71 - Support												
71	Support	0.00	1,551.94	0.00	0.00	0.00	0.00	1,551.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,551.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,551.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**3,500.00**	**3,500.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB048		**0.00**	**1,551.94**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(948.06)**	**3,500.00**	**3,500.00**	**1,000.00**	**1,000.00**
Fund: 1GB053 - M/m W J Henderson (an Sci)												
Account Pool: 71 - Support												
71	Support	0.00	950.77	0.00	0.00	0.00	0.00	950.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**950.77**	**0.00**	**0.00**	**0.00**	**0.00**	**950.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**475.00**	**(475.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB053		**0.00**	**950.77**	**0.00**	**475.00**	**0.00**	**475.00**	**475.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB066 - Dunlop, William R												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,514.85	0.00	4,514.85	(4,514.85)	5,087.80	5,087.80	3,557.40	3,557.40
61SNSH	Student Labor	0.00	0.00	0.00	1,500.26	0.00	1,500.26	(1,500.26)	0.00	0.00	510.00	510.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.56	703.56	202.50	202.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,015.11**	**0.00**	**6,015.11**	**(6,015.11)**	**5,791.36**	**5,791.36**	**4,269.90**	**4,269.90**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	379.24	0.00	379.24	(379.24)	427.38	427.38	298.85	298.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**379.24**	**0.00**	**379.24**	**(379.24)**	**427.38**	**427.38**	**298.85**	**298.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB066 - Dunlop, William R												
Account Pool: 71 - Support												
71	Support	0.00	7,450.81	0.00	0.00	0.00	0.00	7,450.81	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,062.87	8,062.87
711100	Supplies-General	0.00	0.00	10.36	5,179.88	0.00	5,179.88	(5,179.88)	8,326.30	8,326.30	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	20.25	0.00	20.25	(20.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	162.50	1,302.45	0.00	1,302.45	(1,302.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	154.00	154.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.96	51.96
717200	Other Professional Services-General	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	55.02	55.02	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,450.81**	**172.86**	**6,714.58**	**0.00**	**6,714.58**	**736.23**	**8,535.32**	**8,535.32**	**8,369.83**	**8,369.83**
Total Fund: 1GB066		**0.00**	**7,450.81**	**172.86**	**13,108.93**	**0.00**	**13,108.93**	**(5,658.12)**	**14,754.06**	**14,754.06**	**12,938.58**	**12,938.58**
Fund: 1GB074 - Animal Science Gifts												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413.00	1,413.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.60	277.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.02	528.02
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.00	812.00	332.00	332.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.60	165.60	145.12	145.12
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,668.20**	**2,668.20**	**2,305.14**	**2,305.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.60	494.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.32	23.32	44.36	44.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.92**	**517.92**	**44.36**	**44.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB074 - Animal Science Gifts												
Account Pool: 71 - Support												
71	Support	0.00	15,712.01	0.00	0.00	0.00	0.00	15,712.01	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458.54	1,458.54
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.90	151.90	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,919.59	5,919.59
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,578.16)	(1,578.16)	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.50	77.50	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.62	2,294.62
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.95	1,297.95	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,900.07	16,900.07
711100	Supplies-General	0.00	0.00	64.15	4,044.96	0.00	4,044.96	(4,044.96)	8,049.51	8,049.51	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	107.42	0.00	107.42	(107.42)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	169.95	0.00	169.95	(169.95)	344.80	344.80	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	176.10	0.00	176.10	(176.10)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.45	372.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.98	18.98
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.59	4.59	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.25	391.25
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.00	1,864.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,945.00	5,945.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	3,633.60	3,633.60	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,973.49	2,973.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.40	0.00	201.40	(201.40)	683.67	683.67	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.50	922.50	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.49	344.49	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.00	985.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,712.01**	**64.15**	**4,939.83**	**0.00**	**4,939.83**	**10,772.18**	**16,134.85**	**16,134.85**	**37,771.49**	**37,771.49**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00
740000	Cap Equipment	0.00	0.00	0.00	941.02	0.00	941.02	(941.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**941.02**	**0.00**	**941.02**	**(941.02)**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,067.13	0.00	2,067.13	(2,067.13)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.82	31,817.82	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,067.13**	**0.00**	**2,067.13**	**(2,067.13)**	**31,817.82**	**31,817.82**	**0.00**	**0.00**
Total Fund: 1GB074		**0.00**	**15,712.01**	**64.15**	**7,947.98**	**0.00**	**7,947.98**	**7,764.03**	**51,138.79**	**51,138.79**	**43,220.99**	**43,220.99**

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB077 - Conrad Award												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB090 - AS O. Hubbard Scholarship Fund												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,776.00	3,776.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,776.00**	**3,776.00**	**34.50**	**34.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.17	317.17	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317.17**	**317.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	20,412.73	0.00	0.00	0.00	0.00	20,412.73	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.41	61.41
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,432.95	3,432.95
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.74	567.74	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.06	437.06
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.18	2,919.18
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.45	485.45	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.76	169.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32	55.32	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,412.73**	**3,000.00**	**3,500.00**	**0.00**	**3,500.00**	**16,912.73**	**1,167.51**	**1,167.51**	**7,315.36**	**7,315.36**
Account Pool: 72 - Student and/or Participant Support												
720018	MBFA-UG Fellowship Scholarship	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**5,000.00**	**5,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,467.00	3,467.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,467.00**	**3,467.00**
Total Fund: 1GB090		**0.00**	**20,412.73**	**3,000.00**	**6,500.00**	**0.00**	**6,500.00**	**13,912.73**	**8,260.68**	**8,260.68**	**15,816.86**	**15,816.86**
Fund: 1GB098 - AS Church And Dwight Gift Account												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB098 - AS Church And Dwight Gift Account												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB113 - J Raymond Hepler Endowed Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	(1,500.00)	(1,500.00)	0.00	(1,500.00)	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(1,500.00)**	**(1,500.00)**	**0.00**	**(1,500.00)**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB113		**0.00**	**0.00**	**(1,500.00)**	**(1,500.00)**	**0.00**	**(1,500.00)**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB119 - Lou & Lutza Smith Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	2,429.42	0.00	0.00	0.00	0.00	2,429.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,429.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,429.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,450.00	0.00	7,450.00	(7,450.00)	21,000.00	21,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,450.00**	**0.00**	**7,450.00**	**(7,450.00)**	**21,000.00**	**21,000.00**	**25,000.00**	**25,000.00**
Total Fund: 1GB119		**0.00**	**2,429.42**	**0.00**	**7,450.00**	**0.00**	**7,450.00**	**(5,020.58)**	**21,000.00**	**21,000.00**	**25,000.00**	**25,000.00**
Fund: 1GB133 - Dr E Elizabeth French Memorial												
Account Pool: 71 - Support												
71	Support	0.00	135.93	0.00	0.00	0.00	0.00	135.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**135.93**	**0.00**	**0.00**	**0.00**	**0.00**	**135.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	1,500.00	3,500.00	0.00	3,500.00	(3,500.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**1,500.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB133 - Dr E Elizabeth French Memorial												
Total Fund: 1GB133		**0.00**	**135.93**	**1,500.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,364.07)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Fund: 1GB135 - Evelyn Jardine Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	27.25	0.00	0.00	0.00	0.00	27.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**27.25**	**0.00**	**0.00**	**0.00**	**0.00**	**27.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**600.00**	**600.00**	**0.00**	**0.00**
Total Fund: 1GB135		**0.00**	**27.25**	**0.00**	**600.00**	**0.00**	**600.00**	**(572.75)**	**600.00**	**600.00**	**0.00**	**0.00**
Fund: 1GB136 - Pamela Low Scholarship Fund												
Account Pool: 71 - Support												
71	Support	0.00	375.41	0.00	0.00	0.00	0.00	375.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**375.41**	**0.00**	**0.00**	**0.00**	**0.00**	**375.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	5,500.00	5,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**5,500.00**	**5,500.00**	**0.00**	**0.00**
Total Fund: 1GB136		**0.00**	**375.41**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,124.59)**	**5,500.00**	**5,500.00**	**0.00**	**0.00**
Fund: 1GB137 - COLSA Outreach Program Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB143 - AS Dairy Nutrition Gifts												
Account Pool: 71 - Support												
71	Support	0.00	1,921.76	0.00	0.00	0.00	0.00	1,921.76	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.47	19.47	0.00	19.47	(19.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,921.76**	**19.47**	**19.47**	**0.00**	**19.47**	**1,902.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB143		**0.00**	**1,921.76**	**19.47**	**19.47**	**0.00**	**19.47**	**1,902.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB144 - AS Heart Disease Gifts												
Account Pool: 71 - Support												

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB144 - AS Heart Disease Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.72	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	699.40	0.00	699.40	(699.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.72**	**0.00**	**699.40**	**0.00**	**699.40**	**(698.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB144		**0.00**	**0.72**	**0.00**	**699.40**	**0.00**	**699.40**	**(698.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB145 - AS Egg Testing Gifts												
Account Pool: 71 - Support												
71	Support	0.00	3,082.34	0.00	0.00	0.00	0.00	3,082.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,082.34**	**0.00**	**0.00**	**0.00**	**0.00**	**3,082.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB145		**0.00**	**3,082.34**	**0.00**	**0.00**	**0.00**	**0.00**	**3,082.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	16,464.60	92,882.00	0.00	92,882.00	(92,882.00)	67,918.00	67,918.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	988,348.00	925,819.00	137,415.48	945,873.19	0.00	945,873.19	(20,054.19)	897,325.91	897,325.91	866,518.64	866,518.64
611F60	Faculty NTT Research	0.00	0.00	2,692.86	10,929.57	0.00	10,929.57	(10,929.57)	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89,285.61)	(89,285.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	16,300.00	0.00	32,825.00	0.00	32,825.00	(16,525.00)	38,175.00	38,175.00	29,867.90	29,867.90
611PXM	[NSE] Supplemental-Other-Misc	0.00	18,638.00	4,000.00	32,737.40	0.00	32,737.40	(14,099.40)	17,200.00	17,200.00	22,474.00	22,474.00
613N10	Graduate Assistant	0.00	120,450.00	0.00	120,450.00	0.00	120,450.00	0.00	128,733.00	128,733.00	108,600.00	108,600.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
615F10	PAT	215,901.00	209,311.00	29,531.03	227,060.42	0.00	227,060.42	(17,749.42)	207,549.01	207,549.01	214,122.44	214,122.44
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	1,262.00	1,262.00
616F10	Extension Educator	24,968.00	26,347.00	2,624.33	26,345.12	0.00	26,345.12	1.88	24,954.90	24,954.90	18,985.65	18,985.65
617F10	Operating Staff	79,977.00	69,894.00	7,136.01	69,892.69	0.00	69,892.69	1.31	66,193.85	66,193.85	52,989.96	52,989.96
617PLG	Operating Staff-Longevity	0.00	1,448.00	167.93	1,422.56	0.00	1,422.56	25.44	1,232.76	1,232.76	709.76	709.76
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.02	651.02
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	346.95	0.00	346.95	(346.95)	1,085.00	1,085.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	193.50	0.00	193.50	806.50	416.00	416.00	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	469.81	0.00	469.81	530.19	618.02	618.02	205.20	205.20
Subtotal Account Pool: 61		**1,311,194.00**	**1,390,207.00**	**200,032.24**	**1,562,608.21**	**0.00**	**1,562,608.21**	**(172,401.21)**	**1,452,901.45**	**1,452,901.45**	**1,229,100.96**	**1,229,100.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	484,401.00	508,003.69	72,469.81	508,003.69	0.00	508,003.69	0.00	442,379.47	442,379.47	391,889.70	391,889.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	5,114.51	350.12	5,755.07	0.00	5,755.07	(640.56)	4,972.20	4,972.20	4,785.01	4,785.01
Subtotal Account Pool: 65		**484,401.00**	**513,118.20**	**72,819.93**	**513,758.76**	**0.00**	**513,758.76**	**(640.56)**	**447,351.67**	**447,351.67**	**396,674.71**	**396,674.71**

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.28	133.28
710000	In-State Travel	0.00	0.00	149.89	406.42	0.00	406.42	(406.42)	775.99	775.99	0.00	0.00
710020	In-State Travel-Prof Dev	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,239.55	1,239.55
710100	Out-of-State Travel	0.00	0.00	521.33	630.83	0.00	630.83	(630.83)	121.75	121.75	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	293.95	0.00	293.95	(293.95)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	342.32	2,275.08	0.00	2,275.08	(2,275.08)	103.50	103.50	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,134.00	0.00	1,134.00	(1,134.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,426.13	23,426.13
711100	Supplies-General	29,496.00	27,334.75	1,934.67	34,808.99	50.00	34,858.99	(7,524.24)	30,855.94	30,855.94	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	14.75	0.00	14.75	(14.75)	132.34	132.34	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	57.95	0.00	57.95	(57.95)	401.95	401.95	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	144.95	0.00	144.95	(144.95)	229.85	229.85	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,817.85	0.00	3,817.85	(3,817.85)	2,392.80	2,392.80	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,394.53	39,394.53
713000	Printing & Copying-General	20,500.00	20,500.00	1,791.74	8,941.08	0.00	8,941.08	11,558.92	16,932.31	16,932.31	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	9,095.18	0.00	9,095.18	(9,095.18)	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.01	87.01	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,294.94	5,294.94
714000	Postage-General	0.00	0.00	54.50	594.22	0.00	594.22	(594.22)	133.69	133.69	0.00	0.00
714005	Postage-Campus Mail Services	6,500.00	6,500.00	594.01	4,613.23	0.00	4,613.23	1,886.77	7,113.40	7,113.40	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	96.80	0.00	96.80	(96.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	23.51	294.45	0.00	294.45	(294.45)	199.36	199.36	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,095.55	4,095.55
716000	Maintenance & Repairs-General	4,000.00	4,000.00	63.75	5,148.30	0.00	5,148.30	(1,148.30)	4,749.66	4,749.66	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	1,300.00	1,300.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.54	100.54
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	2,202.60	0.00	2,202.60	(202.60)	29.36	29.36	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	2,861.68	0.00	2,861.68	(2,861.68)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.20	2,155.20	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.71	1,432.71
717200	Other Professional Services-General	25,900.00	25,900.00	50.00	1,359.00	0.00	1,359.00	24,541.00	25,153.00	25,153.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,015.42	25,015.42
718000	Telecom-General	32,000.00	32,000.00	0.00	(1.17)	0.00	(1.17)	32,001.17	(13.53)	(13.53)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,033.86	24,403.11	0.00	24,403.11	(24,403.11)	23,281.89	23,281.89	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,523.21	0.00	1,523.21	(1,523.21)	454.60	454.60	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	204.95	2,022.33	0.00	2,022.33	(2,022.33)	1,953.50	1,953.50	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.25	947.25
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,466.22	0.00	1,466.22	(466.22)	1,451.15	1,451.15	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	187.00	0.00	187.00	(187.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	1,400.00	1,400.00	0.00	12,789.00	0.00	12,789.00	(11,389.00)	1,025.00	1,025.00	0.00	0.00
719200	Employee Recruiting-General	0.00	2,664.00	0.00	2,664.00	0.00	2,664.00	0.00	2,952.00	2,952.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.90	857.90

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	437.50	0.00	437.50	(437.50)	539.60	539.60	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.76	46.76
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.40	414.40	0.00	0.00
Subtotal Account Pool: 71		**127,196.00**	**127,698.75**	**7,764.53**	**126,227.51**	**50.00**	**126,277.51**	**1,421.24**	**125,535.72**	**125,535.72**	**102,499.56**	**102,499.56**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.00	3,270.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,270.00)	(3,270.00)	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(426.75)	(55.67)	(571.36)	0.00	(571.36)	144.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(426.75)**	**(55.67)**	**(571.36)**	**0.00**	**(571.36)**	**144.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	788.00	787.46	787.46	0.00	787.46	0.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**788.00**	**787.46**	**787.46**	**0.00**	**787.46**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**1,922,791.00**	**2,031,385.20**	**281,348.49**	**2,202,810.58**	**50.00**	**2,202,860.58**	**(171,475.38)**	**2,025,788.84**	**2,025,788.84**	**1,728,275.23**	**1,728,275.23**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136.30	2,136.30	19,410.02	19,410.02
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,609.26)	(2,609.26)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,249.68	4,249.68	15,960.00	15,960.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,117.53	6,117.53	24,061.30	24,061.30
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.78	371.78	351.13	351.13
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,875.29**	**12,875.29**	**57,407.19**	**57,407.19**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,376.27	4,376.27	20,206.61	20,206.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.24	31.24	49.19	49.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,407.51**	**4,407.51**	**20,255.80**	**20,255.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,282.80**	**17,282.80**	**77,662.99**	**77,662.99**
Fund: 1XB014 - COLSA Animal Science Copy Fund												
Account Pool: 71 - Support												
7111	Supplies	(20,817.99)	(20,817.99)	0.00	0.00	0.00	0.00	(20,817.99)	0.00	0.00	4,277.95	4,277.95
711100	Supplies-General	(3,182.81)	(3,182.81)	0.00	0.00	0.00	0.00	(3,182.81)	3,182.81	3,182.81	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(5,098.60)	(5,098.60)	0.00	0.00	0.00	0.00	(5,098.60)	5,098.60	5,098.60	0.00	0.00
7160	Maintenance and Repairs	(3,388.15)	(3,388.15)	0.00	0.00	0.00	0.00	(3,388.15)	0.00	0.00	650.00	650.00
7161	Rentals-Leases	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,386.00	21,386.00	0.00	0.00	0.00	0.00	21,386.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,551.55)**	**(11,551.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,551.55)**	**8,281.41**	**8,281.41**	**4,927.95**	**4,927.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,057.00)	(6,057.00)	0.00	0.00	0.00	0.00	(6,057.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	23,436.21	23,436.21	0.00	3,527.81	0.00	3,527.81	19,908.40	0.00	0.00	0.00	0.00
7404	Construction	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,459.21**	**15,459.21**	**0.00**	**3,527.81**	**0.00**	**3,527.81**	**11,931.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB014		**3,907.66**	**3,907.66**	**0.00**	**3,527.81**	**0.00**	**3,527.81**	**379.85**	**8,281.41**	**8,281.41**	**4,927.95**	**4,927.95**
Fund: 1XB019 - COLSA AS Farm Equip Repair/Replacmt												
Account Pool: 71 - Support												
7111	Supplies	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,411.00)	4,936.77	0.00	125.00	0.00	125.00	4,811.77	6,411.00	6,411.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(784.50)	(784.50)	0.00	0.00	0.00	0.00	(784.50)	784.50	784.50	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,348.00	1,348.00	0.00	0.00	0.00	0.00	1,348.00	(1,348.00)	(1,348.00)	0.00	0.00
7160	Maintenance and Repairs	(1,046.27)	(1,046.27)	0.00	0.00	0.00	0.00	(1,046.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,072.77)**	**4,275.00**	**0.00**	**125.00**	**0.00**	**125.00**	**4,150.00**	**5,847.50**	**5,847.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,210.20	14,210.20	0.00	0.00	0.00	0.00	14,210.20	0.00	0.00	47,700.00	47,700.00
740000	Cap Equipment	37,536.23	30,763.46	0.00	0.00	0.00	0.00	30,763.46	5,000.00	5,000.00	0.00	0.00
7401	Equipment Lease-Purchase	(12,285.68)	(12,285.68)	0.00	0.00	0.00	0.00	(12,285.68)	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(36,925.58)	(36,925.58)	0.00	0.00	0.00	0.00	(36,925.58)	36,925.58	36,925.58	0.00	0.00
740400	Construction	6,184.98	6,184.98	0.00	0.00	0.00	0.00	6,184.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,720.15**	**1,947.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,947.38**	**41,925.58**	**41,925.58**	**47,700.00**	**47,700.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	6,097.38	0.00	6,097.38	0.00	6,097.38	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**6,097.38**	**0.00**	**6,097.38**	**0.00**	**6,097.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB019		**1,647.38**	**12,319.76**	**0.00**	**6,222.38**	**0.00**	**6,222.38**	**6,097.38**	**47,773.08**	**47,773.08**	**47,700.00**	**47,700.00**
Fund: 1XB020 - COLSA AS Dietetic Pgm Equipment Fnd												
Account Pool: 71 - Support												
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
7111	Supplies	(442.95)	(442.95)	0.00	0.00	0.00	0.00	(442.95)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBANSC - Animal & Nutritional Sciences **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB020 - COLSA AS Dietetic Pgm Equipment Fnd											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	19,937.64	19,937.64	0.00	0.00	0.00	0.00	19,937.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**19,394.69**	**19,394.69**	**0.00**	**0.00**	**0.00**	**0.00**	**19,394.69**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(17,494.50)	(17,494.50)	0.00	0.00	0.00	0.00	(17,494.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(17,494.50)**	**(17,494.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,494.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB020	**1,900.19**	**1,900.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.19**	**100.00**	**100.00**	**0.00**	**0.00**
Total Org: UBANSC	**2,469,480.30**	**2,715,475.53**	**291,396.56**	**2,330,124.67**	**50.00**	**2,330,174.67**	**385,300.86**	**2,253,273.55**	**2,253,648.55**	**2,048,231.52**	**2,048,231.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASAT - PI Anthony Tagliaferro **Org Mgr: Tagliaferro, Anthony R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H208 - As H285 Ind Biochem/Nutr												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	3,118.72	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,000.00)	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**9,118.72**	**0.00**	**9,118.72**	**0.00**	**9,118.72**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,570.69)	0.00	0.00	0.00	0.00	0.00	0.00	1,570.69	1,570.69	0.00	0.00
711100	Supplies-General	(1,211.10)	1,191.80	0.00	1,191.80	0.00	1,191.80	0.00	1,211.10	1,211.10	0.00	0.00
711200	Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(821.00)	0.00	0.00	0.00	0.00	0.00	0.00	821.00	821.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(101.04)	0.00	0.00	0.00	0.00	0.00	0.00	101.04	101.04	0.00	0.00
718000	Telecom-General	(33.51)	0.00	0.00	0.00	0.00	0.00	0.00	33.51	33.51	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(12.00)	12.00	0.00	12.00	0.00	12.00	0.00	12.00	12.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(38.84)	30.80	0.00	30.80	0.00	30.80	0.00	38.84	38.84	0.00	0.00
719100	Membership Dues & Fees	(76.00)	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00	0.00	0.00
Subtotal Account Pool: 71		**8,135.82**	**2,549.60**	**0.00**	**2,549.60**	**0.00**	**2,549.60**	**0.00**	**3,864.18**	**3,864.18**	**0.00**	**0.00**
Total Fund: 11H208		**10,135.82**	**11,668.32**	**0.00**	**11,668.32**	**0.00**	**11,668.32**	**0.00**	**9,864.18**	**9,864.18**	**0.00**	**0.00**
Fund: 11H308 - Central Obesity, Insulin Resistance												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,493.08	12,493.08	1,228.50	9,213.75	0.00	9,213.75	3,279.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,493.08**	**12,493.08**	**1,228.50**	**9,213.75**	**0.00**	**9,213.75**	**3,279.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	939.50	0.00	939.50	(939.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	11,000.00	93.59	3,170.02	0.00	3,170.02	7,829.98	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,240.00	0.00	1,240.00	(1,240.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.04	61.11	0.00	61.11	(61.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**103.63**	**5,814.63**	**0.00**	**5,814.63**	**5,185.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H308		**23,493.08**	**23,493.08**	**1,332.13**	**15,028.38**	**0.00**	**15,028.38**	**8,464.70**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(54,152.43)	(54,152.43)	0.00	0.00	0.00	0.00	(54,152.43)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,801.61)	(5,801.61)	0.00	0.00	0.00	0.00	(5,801.61)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,831.00)	(5,831.00)	0.00	0.00	0.00	0.00	(5,831.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASAT - PI Anthony Tagliaferro **Org Mgr: Tagliaferro, Anthony R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(15,473.20)	(15,473.20)	0.00	0.00	0.00	0.00	(15,473.20)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,180.00)	(4,180.00)	0.00	0.00	0.00	0.00	(4,180.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(22,956.13)	(22,956.13)	0.00	0.00	0.00	0.00	(22,956.13)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(4,985.44)	(4,985.44)	0.00	0.00	0.00	0.00	(4,985.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,925.78)	(35,925.78)	0.00	0.00	0.00	0.00	(35,925.78)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,062.44)	(20,062.44)	0.00	0.00	0.00	0.00	(20,062.44)	0.00	0.00	3,450.00	3,450.00
61CPHO	[NSH] Non-Status - Overtime	(68.91)	(68.91)	0.00	0.00	0.00	0.00	(68.91)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,059.59	13,059.59	0.00	0.00	0.00	0.00	13,059.59	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,532.35)	(3,532.35)	0.00	0.00	0.00	0.00	(3,532.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,599.16)	(1,599.16)	0.00	0.00	0.00	0.00	(1,599.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(161,755.86)**	**(161,755.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(161,755.86)**	**0.00**	**0.00**	**3,450.00**	**3,450.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,145.03)	(3,145.03)	0.00	0.00	0.00	0.00	(3,145.03)	0.00	0.00	50.54	50.54
7101	Out of State Travel	(5,493.87)	(5,493.87)	0.00	0.00	0.00	0.00	(5,493.87)	0.00	0.00	1,166.30	1,166.30
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	220.00	220.00
7111	Supplies	(62,752.53)	(62,752.53)	0.00	0.00	0.00	0.00	(62,752.53)	0.00	0.00	9,180.26	9,180.26
711100	Supplies-General	12,107.27	12,107.27	0.00	0.00	0.00	0.00	12,107.27	562.71	562.71	0.00	0.00
7130	Printing and Copying	(362.49)	(362.49)	0.00	0.00	0.00	0.00	(362.49)	0.00	0.00	0.00	0.00
7140	Postage	(191.41)	(191.41)	0.00	0.00	0.00	0.00	(191.41)	0.00	0.00	15.10	15.10
7150	Non-Capitalizable Equipment	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,343.09)	(4,343.09)	0.00	0.00	0.00	0.00	(4,343.09)	0.00	0.00	2,156.38	2,156.38
7161	Rentals-Leases	(281.10)	(281.10)	0.00	0.00	0.00	0.00	(281.10)	0.00	0.00	281.10	281.10
716100	Rentals & Leases-General	(48.16)	(48.16)	0.00	0.00	0.00	0.00	(48.16)	48.16	48.16	0.00	0.00
7172	Other Professional Services	(34,233.08)	(34,233.08)	0.00	0.00	0.00	0.00	(34,233.08)	0.00	0.00	654.00	654.00
7180	Telecommunications	(2,057.45)	(2,057.45)	0.00	0.00	0.00	0.00	(2,057.45)	0.00	0.00	89.95	89.95
718000	Telecom-General	33.51	33.51	0.00	0.00	0.00	0.00	33.51	(33.51)	(33.51)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(92.37)	(92.37)	0.00	0.00	0.00	0.00	(92.37)	92.37	92.37	0.00	0.00
719Z	Other Employee Support	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,445.00	35,445.00	0.00	0.00	0.00	0.00	35,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(69,173.75)**	**(69,173.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,173.75)**	**693.73**	**693.73**	**13,813.63**	**13,813.63**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,485.96)	(4,485.96)	0.00	0.00	0.00	0.00	(4,485.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,485.96)**	**(4,485.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,485.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(235,415.57)**	**(235,415.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235,415.57)**	**693.73**	**693.73**	**17,263.63**	**17,263.63**
Fund: 14B313 - Effect of an Insulin Nose Spray Del												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,428.00	13,428.00	0.00	0.00	0.00	0.00	13,428.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	610.50	0.00	610.50	(610.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASAT - PI Anthony Tagliaferro **Org Mgr: Tagliaferro, Anthony R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B313 - Effect of an Insulin Nose Spray Del												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**13,923.00**	**13,923.00**	**0.00**	**3,610.50**	**0.00**	**3,610.50**	**10,312.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	0.00	613.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.06	0.00	296.06	(296.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**613.00**	**613.00**	**0.00**	**296.06**	**0.00**	**296.06**	**316.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	83.00	83.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(248.99)	(248.99)	0.00	0.00	0.00	0.00	(248.99)	331.99	331.99	0.00	0.00
710400	Student or Non-Emp Travel	(1,011.07)	(1,011.07)	0.00	0.00	0.00	0.00	(1,011.07)	1,011.07	1,011.07	0.00	0.00
711100	Supplies-General	(483.29)	(483.29)	0.00	0.00	0.00	0.00	(483.29)	483.29	483.29	0.00	0.00
7112	Research Supplies	6,434.00	6,434.00	0.00	0.00	0.00	0.00	6,434.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,345.34)	(1,345.34)	0.00	323.18	0.00	323.18	(1,668.52)	1,345.34	1,345.34	0.00	0.00
717000	Consulting-General	15,627.00	15,627.00	0.00	0.00	0.00	0.00	15,627.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(819.02)	(819.02)	0.00	0.00	0.00	0.00	(819.02)	819.02	819.02	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(140.97)	(140.97)	0.00	0.00	0.00	0.00	(140.97)	15,767.97	15,767.97	0.00	0.00
Subtotal Account Pool: 71		**18,095.32**	**18,095.32**	**0.00**	**323.18**	**0.00**	**323.18**	**17,772.14**	**19,758.68**	**19,758.68**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	2,974.00	2,974.00	0.00	0.00	0.00	0.00	2,974.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,974.00**	**2,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,974.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,289.21	9,289.21	0.00	1,131.20	0.00	1,131.20	8,158.01	5,105.79	5,105.79	0.00	0.00
Subtotal Account Pool: 76		**9,289.21**	**9,289.21**	**0.00**	**1,131.20**	**0.00**	**1,131.20**	**8,158.01**	**5,105.79**	**5,105.79**	**0.00**	**0.00**
Total Fund: 14B313		**44,894.53**	**44,894.53**	**0.00**	**5,360.94**	**0.00**	**5,360.94**	**39,533.59**	**24,864.47**	**24,864.47**	**0.00**	**0.00**
Fund: 14N143 - Central Obesity Insulin												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	0.00	11,594.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,672.00)	(18,672.00)	1,155.10	22,301.84	0.00	22,301.84	(40,973.84)	18,672.00	18,672.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	0.00	44,048.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(832.80)	(832.80)	2,004.00	2,004.00	0.00	2,004.00	(2,836.80)	832.80	832.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,931.60)	(1,931.60)	0.00	182.00	0.00	182.00	(2,113.60)	1,931.60	1,931.60	0.00	0.00
61SNSH	Student Labor	(570.50)	(570.50)	0.00	647.50	0.00	647.50	(1,218.00)	570.50	570.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,660.10**	**34,660.10**	**3,159.10**	**25,135.34**	**0.00**	**25,135.34**	**9,524.76**	**22,006.90**	**22,006.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,764.36	13,764.36	456.26	8,809.15	0.00	8,809.15	4,955.21	6,908.64	6,908.64	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(232.12)	(232.12)	164.33	179.25	0.00	179.25	(411.37)	232.12	232.12	0.00	0.00
Subtotal Account Pool: 65		**13,532.24**	**13,532.24**	**620.59**	**8,988.40**	**0.00**	**8,988.40**	**4,543.84**	**7,140.76**	**7,140.76**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASAT - PI Anthony Tagliaferro **Org Mgr: Tagliaferro, Anthony R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N143 - Central Obesity Insulin												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	616.09	1,135.82	0.00	1,135.82	(1,135.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	295.14	295.14	0.00	0.00	0.00	0.00	295.14	(295.14)	(295.14)	0.00	0.00
711200	Research Supplies	(3,819.14)	(3,819.14)	3,212.76	7,272.67	1.98	7,274.65	(11,093.79)	3,819.14	3,819.14	0.00	0.00
716000	Maintenance & Repairs-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
716100	Rentals & Leases-General	(86.96)	(86.96)	60.68	363.48	0.00	363.48	(450.44)	86.96	86.96	0.00	0.00
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	1,750.00	1,750.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	0.00	17,551.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
Subtotal Account Pool: 71		**11,590.04**	**11,590.04**	**3,889.53**	**9,146.97**	**1.98**	**9,148.95**	**2,441.09**	**6,960.96**	**6,960.96**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N143		**63,982.38**	**63,982.38**	**7,669.22**	**43,270.71**	**1.98**	**43,272.69**	**20,709.69**	**36,108.62**	**36,108.62**	**0.00**	**0.00**
Fund: 14N166 - Smoke Cessation/Smoke Free Env												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	(236.66)	(236.66)	0.00	0.00	0.00	0.00	(236.66)	236.66	236.66	0.00	0.00
711100	Supplies-General	4,498.25	4,498.25	0.00	0.00	0.00	0.00	4,498.25	4,501.75	4,501.75	0.00	0.00
711186	Operating supplies	(649.00)	(649.00)	0.00	0.00	0.00	0.00	(649.00)	649.00	649.00	0.00	0.00
711200	Research Supplies	(458.34)	(458.34)	0.00	0.00	0.00	0.00	(458.34)	458.34	458.34	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	4,500.00	4,500.00	0.00	0.00
71C100	Advertising (Non-Employment)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 71		**(7,445.75)**	**(7,445.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,445.75)**	**16,445.75**	**16,445.75**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N166		**1,554.25**	**1,554.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,554.25**	**28,445.75**	**28,445.75**	**0.00**	**0.00**
Fund: 14N249 - Smoking Cessation and Smoke Free												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBASAT - PI Anthony Tagliaferro **Org Mgr: Tagliaferro, Anthony R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N249 - Smoking Cessation and Smoke Free												
Account Pool: 71 - Support												
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	876.54	0.00	876.54	(876.54)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**890.19**	**8,009.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N249		**28,400.00**	**28,400.00**	**0.00**	**23,390.19**	**0.00**	**23,390.19**	**5,009.81**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H285 - As H285 Ind Biochem/Nutr												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	20,558.00	20,555.53	2,047.50	20,555.53	0.00	20,555.53	0.00	29,320.20	29,320.20	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	52,520.00	52,275.00	5,207.41	52,275.00	0.00	52,275.00	0.00	37,341.52	37,341.52	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.10	895.10	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.78	35.78	0.00	0.00
Subtotal Account Pool: 61		**73,078.00**	**78,830.53**	**7,254.91**	**78,830.53**	**0.00**	**78,830.53**	**0.00**	**67,592.60**	**67,592.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	27,039.00	26,947.30	2,684.32	26,947.32	0.00	26,947.32	(0.02)	23,644.87	23,644.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.02	3.02	0.00	0.00
Subtotal Account Pool: 65		**27,039.00**	**26,947.30**	**2,684.32**	**26,947.32**	**0.00**	**26,947.32**	**(0.02)**	**23,647.89**	**23,647.89**	**0.00**	**0.00**
Total Fund: 15H285		**100,117.00**	**105,777.83**	**9,939.23**	**105,777.85**	**0.00**	**105,777.85**	**(0.02)**	**91,240.49**	**91,240.49**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASAT - PI Anthony Tagliaferro **Org Mgr: Tagliaferro, Anthony R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBAT0 - PI Anthony TAGLIAFERRO												
Account Pool: 71 - Support												
71	Support	0.00	(313.66)	0.00	0.00	0.00	0.00	(313.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	295.68	475.68	0.00	475.68	(475.68)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(1,314.00)	0.00	(1,314.00)	1,314.00	314.00	314.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(313.66)**	**295.68**	**(738.32)**	**0.00**	**(738.32)**	**424.66**	**314.00**	**314.00**	**0.00**	**0.00**
Total Fund: 1DBAT0		**0.00**	**(313.66)**	**295.68**	**(738.32)**	**0.00**	**(738.32)**	**424.66**	**314.00**	**314.00**	**0.00**	**0.00**
Fund: 1GB140 - Asthma Study												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB140		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,774.80	9,774.80	41,730.00	41,730.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,256.77)	(4,256.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,448.48	12,448.48	24,778.00	24,778.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.26	293.26	1,326.00	1,326.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.72	11.72	38.24	38.24
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,278.26**	**24,278.26**	**63,615.47**	**63,615.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASAT - PI Anthony Tagliaferro **Org Mgr: Tagliaferro, Anthony R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,880.78	7,880.78	23,063.48	23,063.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.99	147.99	3.24	3.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,028.77**	**8,028.77**	**23,066.72**	**23,066.72**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,307.03**	**32,307.03**	**86,682.19**	**86,682.19**
Total Org: UBASAT		**37,161.49**	**44,041.16**	**19,236.26**	**204,758.07**	**1.98**	**204,760.05**	**(160,718.89)**	**223,838.27**	**223,838.27**	**103,945.82**	**103,945.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCB - PI Christine Bean **Org Mgr: Bean, Christine L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115041 - 2003 WRRC Clostridium Perfringens												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**779.00**	**779.00**	**0.00**	**0.00**	**0.00**	**0.00**	**779.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	275.92	275.92	0.00	275.92	(275.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,800.00**	**4,800.00**	**275.92**	**275.92**	**0.00**	**275.92**	**4,524.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115041		**15,079.00**	**15,079.00**	**275.92**	**275.92**	**0.00**	**275.92**	**14,803.08**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H375 - Cryptosporidium Parvum in Biosolids												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,108.78	8,108.78	0.00	6,979.62	0.00	6,979.62	1,129.16	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,530.00	3,530.00	3,530.00	0.00	3,530.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,108.78**	**11,638.78**	**3,530.00**	**10,509.62**	**0.00**	**10,509.62**	**1,129.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	8,500.00	4,970.00	845.41	845.41	0.00	845.41	4,124.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**4,970.00**	**845.41**	**845.41**	**0.00**	**845.41**	**4,124.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H375		**16,608.78**	**16,608.78**	**4,375.41**	**11,355.03**	**0.00**	**11,355.03**	**5,253.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N179 - Human Parasites												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,356.80	10,356.80	0.00	0.00	0.00	0.00	10,356.80	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,408.80)	(7,408.80)	0.00	2,856.00	0.00	2,856.00	(10,264.80)	7,408.80	7,408.80	0.00	0.00
615F10	PAT	(14,680.00)	(14,680.00)	3,434.68	7,955.43	0.00	7,955.43	(22,635.43)	14,680.00	14,680.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,945.67	16,945.67	0.00	0.00	0.00	0.00	16,945.67	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(171.50)	(171.50)	0.00	112.50	0.00	112.50	(284.00)	171.50	171.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,699.93	2,699.93	0.00	0.00	0.00	0.00	2,699.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,742.10**	**7,742.10**	**3,434.68**	**10,923.94**	**0.00**	**10,923.94**	**(3,181.84)**	**22,260.30**	**22,260.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,124.14	4,124.14	1,356.69	3,142.39	0.00	3,142.39	981.75	5,431.60	5,431.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(622.34)	(622.34)	0.00	234.20	0.00	234.20	(856.54)	622.34	622.34	0.00	0.00
Subtotal Account Pool: 65		**3,501.80**	**3,501.80**	**1,356.69**	**3,376.59**	**0.00**	**3,376.59**	**125.21**	**6,053.94**	**6,053.94**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCB - PI Christine Bean **Org Mgr: Bean, Christine L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N179 - Human Parasites												
Account Pool: 71 - Support												
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(800.00)	(800.00)	0.00	800.00	0.00	800.00	(1,600.00)	800.00	800.00	0.00	0.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,350.08	1,350.08	440.00	1,320.00	0.00	1,320.00	30.08	1,056.75	1,056.75	0.00	0.00
7112	Research Supplies	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,835.11)	(2,835.11)	0.00	75.85	0.00	75.85	(2,910.96)	2,835.11	2,835.11	0.00	0.00
714030	Postage-Express Mail	(18.14)	(18.14)	0.00	0.00	0.00	0.00	(18.14)	18.14	18.14	0.00	0.00
Subtotal Account Pool: 71		**6,948.83**	**6,948.83**	**440.00**	**2,195.85**	**0.00**	**2,195.85**	**4,752.98**	**4,710.00**	**4,710.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	23,151.25	3,708.38	21,740.48	1,410.77	23,151.25	0.00	55,199.67	55,199.67	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**23,151.25**	**3,708.38**	**21,740.48**	**1,410.77**	**23,151.25**	**0.00**	**55,199.67**	**55,199.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,195.71	3,195.71	1,510.36	4,889.87	0.00	4,889.87	(1,694.16)	14,272.14	14,272.14	0.00	0.00
Subtotal Account Pool: 76		**3,195.71**	**3,195.71**	**1,510.36**	**4,889.87**	**0.00**	**4,889.87**	**(1,694.16)**	**14,272.14**	**14,272.14**	**0.00**	**0.00**
Total Fund: 14N179		**21,388.44**	**44,539.69**	**10,450.11**	**43,126.73**	**1,410.77**	**44,537.50**	**2.19**	**102,496.05**	**102,496.05**	**0.00**	**0.00**
Fund: 15C327 - C/S 03 WRRC Bean Clostridium												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	0.00	0.00	0.00	1,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,975.00**	**1,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,139.00	3,139.00	0.00	0.00	0.00	0.00	3,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,139.00**	**3,139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,139.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C327		**10,114.00**	**10,114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,114.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H429 - Cryptosporidium Parvum in Biosolids												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,632.69	0.00	11,632.69	0.00	11,632.69	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**11,632.69**	**0.00**	**11,632.69**	**0.00**	**11,632.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,304.09	0.00	4,049.42	0.00	4,049.42	254.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,304.09**	**0.00**	**4,049.42**	**0.00**	**4,049.42**	**254.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H429		**0.00**	**15,936.78**	**0.00**	**15,682.11**	**0.00**	**15,682.11**	**254.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBCB0 - PI Christine Bean												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCB - PI Christine Bean **Org Mgr: Bean, Christine L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCB0 - PI Christine Bean												
Account Pool: 71 - Support												
71	Support	0.00	2,073.73	0.00	0.00	0.00	0.00	2,073.73	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	226.04	1,038.53	0.00	1,038.53	(1,038.53)	186.00	186.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,073.73**	**226.04**	**1,358.53**	**0.00**	**1,358.53**	**715.20**	**186.00**	**186.00**	**0.00**	**0.00**
Total Fund: 1DBCB0		**0.00**	**2,073.73**	**226.04**	**1,358.53**	**0.00**	**1,358.53**	**715.20**	**186.00**	**186.00**	**0.00**	**0.00**
Fund: 1DBG12 - Seminar-Michigan State-Undesig Gift												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	691.24	691.24	0.00	691.24	(691.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	308.76	308.76	0.00	308.76	(308.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG12		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCB		**63,190.22**	**104,351.98**	**16,327.48**	**72,798.32**	**1,410.77**	**74,209.09**	**30,142.89**	**102,682.05**	**102,682.05**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCJ - PI Colette Janson-Sand **Org Mgr: Janson-Sand, Colette H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG03 - PI Colette Janson-Sand												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.80	1,205.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	294.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**	**1,205.80**	**1,205.80**
Total Fund: 1DBG03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**	**1,205.80**	**1,205.80**
Total Org: UBASCJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**	**1,205.80**	**1,205.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H229 - As H366 Metabolic Relations												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(32,793.15)	1,385.98	0.00	1,385.98	0.00	1,385.98	0.00	32,793.15	32,793.15	0.00	0.00
Subtotal Account Pool: 61		**11,206.85**	**1,385.98**	**0.00**	**1,385.98**	**0.00**	**1,385.98**	**0.00**	**32,793.15**	**32,793.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716100	Rentals & Leases-General	(3.52)	(3.52)	0.00	(3.52)	0.00	(3.52)	0.00	3.52	3.52	0.00	0.00
Subtotal Account Pool: 71		**(3.52)**	**(3.52)**	**0.00**	**(3.52)**	**0.00**	**(3.52)**	**0.00**	**3.52**	**3.52**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H229		**11,203.33**	**1,382.46**	**0.00**	**1,382.46**	**0.00**	**1,382.46**	**0.00**	**32,796.67**	**32,796.67**	**0.00**	**0.00**
Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	1,385.99	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(27,133.50)	9,044.50	0.00	9,044.50	0.00	9,044.50	0.00	27,133.50	27,133.50	0.00	0.00
Subtotal Account Pool: 7Z		**9,044.50**	**9,044.50**	**0.00**	**9,044.50**	**0.00**	**9,044.50**	**0.00**	**27,133.50**	**27,133.50**	**0.00**	**0.00**
Total Fund: 11H230		**9,044.50**	**10,430.49**	**0.00**	**10,430.49**	**0.00**	**10,430.49**	**0.00**	**27,133.50**	**27,133.50**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	113,992.06	113,992.06	0.00	0.00	0.00	0.00	113,992.06	10,932.85	10,932.85	20,792.50	20,792.50
615F10	PAT	(13,669.68)	(13,669.68)	0.00	0.00	0.00	0.00	(13,669.68)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,607.38**	**99,607.38**	**0.00**	**0.00**	**0.00**	**0.00**	**99,607.38**	**10,932.85**	**10,932.85**	**20,792.50**	**20,792.50**
Account Pool: 71 - Support												
7111	Supplies	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	27,133.50	27,133.50	0.00	0.00	0.00	0.00	27,133.50	9,044.50	9,044.50	0.00	0.00
Subtotal Account Pool: 7Z		**27,133.50**	**27,133.50**	**0.00**	**0.00**	**0.00**	**0.00**	**27,133.50**	**9,044.50**	**9,044.50**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,178.00	36,178.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,178.00**	**36,178.00**
Total Fund: 11HHST		**126,741.13**	**126,741.13**	**0.00**	**0.00**	**0.00**	**0.00**	**126,741.13**	**19,977.35**	**19,977.35**	**56,970.50**	**56,970.50**
Fund: 11R229 - As H366 Metabolic Relations												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	1,385.99	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(11,481.15)	471.82	0.00	471.82	0.00	471.82	0.00	11,481.15	11,481.15	0.00	0.00
714000	Postage-General	(14.56)	0.00	0.00	0.00	0.00	0.00	0.00	14.56	14.56	0.00	0.00
714030	Postage-Express Mail	0.00	14.35	0.00	14.35	0.00	14.35	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(21.12)	0.00	0.00	0.00	0.00	0.00	0.00	21.12	21.12	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**483.17**	**486.17**	**0.00**	**486.17**	**0.00**	**486.17**	**0.00**	**11,516.83**	**11,516.83**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.99	1,999.99	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,999.99**	**1,999.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,620.50)	873.50	0.00	873.50	0.00	873.50	0.00	2,620.50	2,620.50	0.00	0.00
Subtotal Account Pool: 7Z		**873.50**	**873.50**	**0.00**	**873.50**	**0.00**	**873.50**	**0.00**	**2,620.50**	**2,620.50**	**0.00**	**0.00**
Total Fund: 11R229		**1,356.67**	**2,745.66**	**0.00**	**2,745.66**	**0.00**	**2,745.66**	**0.00**	**16,137.32**	**16,137.32**	**0.00**	**0.00**
Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	1,385.99	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg												
Account Pool: 71 - Support												
71	Support	8,000.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(727.60)	1,938.84	0.00	1,938.84	0.00	1,938.84	0.00	727.60	727.60	0.00	0.00
711100	Supplies-General	(4,549.75)	775.99	0.00	775.99	0.00	775.99	0.00	4,549.75	4,549.75	0.00	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3.52)	4.12	0.00	4.12	0.00	4.12	0.00	3.52	3.52	0.00	0.00
Subtotal Account Pool: 71		**2,719.15**	**3,218.95**	**0.00**	**3,218.95**	**0.00**	**3,218.95**	**0.00**	**5,280.87**	**5,280.87**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.99	1,999.99	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,999.99**	**1,999.99**	**0.00**	**0.00**
Total Fund: 11R230		**2,719.15**	**4,604.94**	**0.00**	**4,604.94**	**0.00**	**4,604.94**	**0.00**	**7,280.86**	**7,280.86**	**0.00**	**0.00**
Fund: 11R363 - Supply of Nutrients for Lactating C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	11,103.74	1,092.00	8,189.03	0.00	8,189.03	2,914.71	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	9.00	0.00	8.94	0.00	8.94	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,103.74**	**11,112.74**	**1,092.00**	**8,197.97**	**0.00**	**8,197.97**	**2,914.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	924.98	0.00	924.98	(924.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	551.04	0.00	551.04	(551.04)	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	7,991.00	194.23	2,887.21	0.00	2,887.21	5,103.79	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.72	0.00	355.72	(355.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4.12	0.00	4.12	(4.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	170.16	0.00	170.16	(170.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	111.78	0.00	111.78	(111.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.30	0.00	24.30	(24.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**7,991.00**	**216.73**	**5,029.31**	**0.00**	**5,029.31**	**2,961.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R363		**22,103.74**	**22,103.74**	**1,308.73**	**16,227.28**	**0.00**	**16,227.28**	**5,876.46**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R364 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	11,103.74	1,091.74	8,189.02	0.00	8,189.02	2,914.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,103.74**	**11,103.74**	**1,091.74**	**8,189.02**	**0.00**	**8,189.02**	**2,914.72**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R364 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	751.94	0.00	751.94	(751.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	5,502.50	222.75	2,880.31	0.00	2,880.31	2,622.19	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**5,502.50**	**222.75**	**4,152.25**	**0.00**	**4,152.25**	**1,350.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	5,497.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,497.50**	**0.00**	**5,497.50**	**0.00**	**5,497.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R364		**22,103.74**	**22,103.74**	**1,314.49**	**17,838.77**	**0.00**	**17,838.77**	**4,264.97**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(28,650.50)	(28,650.50)	0.00	0.00	0.00	0.00	(28,650.50)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(10,886.77)	(10,886.77)	0.00	0.00	0.00	0.00	(10,886.77)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,411.67)	(5,411.67)	0.00	0.00	0.00	0.00	(5,411.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,427.99	5,427.99	0.00	0.00	0.00	0.00	5,427.99	0.00	0.00	2,101.75	2,101.75
61SNSH	Student Labor	(11,795.78)	(11,795.78)	0.00	0.00	0.00	0.00	(11,795.78)	0.00	0.00	2,132.21	2,132.21
61SNWS	College Work Study	(7,906.79)	(7,906.79)	0.00	0.00	0.00	0.00	(7,906.79)	0.00	0.00	498.80	498.80
Subtotal Account Pool: 61		**(57,223.52)**	**(57,223.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,223.52)**	**0.00**	**0.00**	**4,732.76**	**4,732.76**
Account Pool: 71 - Support												
7100	In-State Travel	3,199.77	3,199.77	0.00	0.00	0.00	0.00	3,199.77	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,845.10)	(8,845.10)	0.00	0.00	0.00	0.00	(8,845.10)	0.00	0.00	1,402.57	1,402.57
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,529.42)	(1,529.42)	0.00	0.00	0.00	0.00	(1,529.42)	0.00	0.00	1,529.42	1,529.42
7103	Conference-Registration Fees	(2,038.00)	(2,038.00)	0.00	0.00	0.00	0.00	(2,038.00)	0.00	0.00	884.00	884.00
7111	Supplies	45,354.83	45,354.83	0.00	0.00	0.00	0.00	45,354.83	0.00	0.00	7,054.72	7,054.72
711100	Supplies-General	24,023.96	24,023.96	0.00	0.00	0.00	0.00	24,023.96	(23.96)	(23.96)	0.00	0.00
7130	Printing and Copying	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
7140	Postage	(310.24)	(310.24)	0.00	0.00	0.00	0.00	(310.24)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,852.45)	(9,852.45)	0.00	0.00	0.00	0.00	(9,852.45)	0.00	0.00	179.00	179.00
7161	Rentals-Leases	(3.52)	(3.52)	0.00	0.00	0.00	0.00	(3.52)	0.00	0.00	3.52	3.52
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,087.60)	(1,087.60)	0.00	0.00	0.00	0.00	(1,087.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,872.81)	(2,872.81)	0.00	0.00	0.00	0.00	(2,872.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(149.03)	(149.03)	0.00	0.00	0.00	0.00	(149.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,730.39**	**45,730.39**	**0.00**	**0.00**	**0.00**	**0.00**	**45,730.39**	**(23.96)**	**(23.96)**	**11,053.23**	**11,053.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,262.57	4,262.57	0.00	0.00	0.00	0.00	4,262.57	0.00	0.00	1,697.30	1,697.30
Subtotal Account Pool: 74		**4,262.57**	**4,262.57**	**0.00**	**0.00**	**0.00**	**0.00**	**4,262.57**	**0.00**	**0.00**	**1,697.30**	**1,697.30**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	873.50	873.50	0.00	0.00
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**873.50**	**873.50**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,494.00	3,494.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,494.00**	**3,494.00**
Total Fund: 11RHST		**(4,610.06)**	**(4,610.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,610.06)**	**849.54**	**849.54**	**20,977.29**	**20,977.29**
Fund: 14B314 - Determination of the Bioavailabilit												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
615F10	PAT	(2,384.85)	(2,384.85)	0.00	0.00	0.00	0.00	(2,384.85)	2,384.85	2,384.85	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(607.50)	(607.50)	0.00	0.00	0.00	0.00	(607.50)	607.50	607.50	0.00	0.00
61SNSH	Student Labor	(4,550.98)	(4,550.98)	0.00	24.00	0.00	24.00	(4,574.98)	4,550.98	4,550.98	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,776.00	3,776.00	0.00	0.00	0.00	0.00	3,776.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,267.33)**	**(2,267.33)**	**0.00**	**24.00**	**0.00**	**24.00**	**(2,291.33)**	**9,043.33**	**9,043.33**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	528.61	528.61	0.00	0.00	0.00	0.00	528.61	882.39	882.39	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(177.03)	(177.03)	0.00	0.01	0.00	0.01	(177.04)	177.03	177.03	0.00	0.00
Subtotal Account Pool: 65		**351.58**	**351.58**	**0.00**	**0.01**	**0.00**	**0.01**	**351.57**	**1,059.42**	**1,059.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(11,316.00)	(11,316.00)	0.00	0.00	0.00	0.00	(11,316.00)	11,316.00	11,316.00	0.00	0.00
7112	Research Supplies	14,544.00	14,544.00	0.00	0.00	0.00	0.00	14,544.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	115.00	115.00	0.00	0.00
717200	Other Professional Services-General	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	192.00	192.00	0.00	0.00
Subtotal Account Pool: 71		**2,786.00**	**2,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,786.00**	**11,758.00**	**11,758.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	270.17	270.17	0.00	7.44	0.00	7.44	262.73	6,776.83	6,776.83	0.00	0.00
Subtotal Account Pool: 76		**270.17**	**270.17**	**0.00**	**7.44**	**0.00**	**7.44**	**262.73**	**6,776.83**	**6,776.83**	**0.00**	**0.00**
Total Fund: 14B314		**1,140.42**	**1,140.42**	**0.00**	**31.45**	**0.00**	**31.45**	**1,108.97**	**28,637.58**	**28,637.58**	**0.00**	**0.00**
Fund: 14B321 - Methionime Sources for Cows												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B321 - Methionime Sources for Cows												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,521.11	0.00	2,521.11	(2,521.11)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	947.75	0.00	947.75	(947.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,134.66	0.00	5,134.66	(5,134.66)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	96.32	0.00	96.32	(96.32)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,366.00	7,366.00	0.00	0.00	0.00	0.00	7,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,366.00**	**4,366.00**	**0.00**	**8,699.84**	**0.00**	**8,699.84**	**(4,333.84)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	604.00	604.00	0.00	995.84	0.00	995.84	(391.84)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	0.00	77.71	0.00	77.71	(329.71)	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65		**352.00**	**352.00**	**0.00**	**1,073.55**	**0.00**	**1,073.55**	**(721.55)**	**252.00**	**252.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	312.90	0.00	312.90	(312.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,424.00	41,424.00	0.00	0.00	0.00	0.00	41,424.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(335.00)	(335.00)	0.00	6,882.72	0.00	6,882.72	(7,217.72)	335.00	335.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,790.00	0.00	2,790.00	(2,790.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,089.00**	**41,089.00**	**0.00**	**9,985.62**	**0.00**	**9,985.62**	**31,103.38**	**335.00**	**335.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,200.03	14,200.03	0.00	6,125.30	0.00	6,125.30	8,074.73	1,111.97	1,111.97	0.00	0.00
Subtotal Account Pool: 76		**14,200.03**	**14,200.03**	**0.00**	**6,125.30**	**0.00**	**6,125.30**	**8,074.73**	**1,111.97**	**1,111.97**	**0.00**	**0.00**
Total Fund: 14B321		**60,007.03**	**60,007.03**	**0.00**	**25,884.31**	**0.00**	**25,884.31**	**34,122.72**	**4,698.97**	**4,698.97**	**0.00**	**0.00**
Fund: 14F001 - Dairy Cows Methionine Sources												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.00	1,568.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,568.00**	**1,568.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.71	131.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131.71**	**131.71**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(549.25)	0.00	(549.25)	549.25	549.25	549.25	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(549.25)**	**0.00**	**(549.25)**	**549.25**	**549.25**	**549.25**	**0.00**	**0.00**

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F001 - Dairy Cows Methionine Sources												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.32	535.32
760300	F&A Expenditures	0.00	0.00	0.00	(170.27)	0.00	(170.27)	170.27	170.27	170.27	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(170.27)**	**0.00**	**(170.27)**	**170.27**	**170.27**	**170.27**	**535.32**	**535.32**
Total Fund: 14F001		**0.00**	**0.00**	**0.00**	**(719.52)**	**0.00**	**(719.52)**	**719.52**	**719.52**	**719.52**	**2,235.03**	**2,235.03**
Fund: 14F009 - Methionine Bioavailablity												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,421.54)	(2,421.54)	0.00	0.00	0.00	0.00	(2,421.54)	2,421.54	2,421.54	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,837.00	3,837.00	0.00	0.00	0.00	0.00	3,837.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,138.75)	(3,138.75)	0.00	0.00	0.00	0.00	(3,138.75)	3,138.75	3,138.75	0.00	0.00
61SNSH	Student Labor	(3,497.25)	(3,497.25)	0.00	0.00	0.00	0.00	(3,497.25)	3,497.25	3,497.25	0.00	0.00
61SNWS	College Work Study	(262.95)	(262.95)	0.00	0.00	0.00	0.00	(262.95)	262.95	262.95	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,237.00	7,237.00	0.00	0.00	0.00	0.00	7,237.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,753.51**	**1,753.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,753.51**	**9,320.49**	**9,320.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,132.03	1,132.03	0.00	0.00	0.00	0.00	1,132.03	895.97	895.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(263.66)	(263.66)	0.00	0.00	0.00	0.00	(263.66)	263.66	263.66	0.00	0.00
Subtotal Account Pool: 65		**868.37**	**868.37**	**0.00**	**0.00**	**0.00**	**0.00**	**868.37**	**1,159.63**	**1,159.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(144.90)	(144.90)	0.00	0.00	0.00	0.00	(144.90)	144.90	144.90	0.00	0.00
711100	Supplies-General	33,005.00	33,005.00	0.00	0.00	0.00	0.00	33,005.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,935.33)	(17,935.33)	0.00	0.00	0.00	0.00	(17,935.33)	17,935.33	17,935.33	0.00	0.00
714030	Postage-Express Mail	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
716000	Maintenance & Repairs-General	(477.68)	(477.68)	0.00	0.00	0.00	0.00	(477.68)	477.68	477.68	0.00	0.00
71CZ00	Other Expenses-Deductions	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**14,342.09**	**14,342.09**	**0.00**	**0.00**	**0.00**	**0.00**	**14,342.09**	**18,662.91**	**18,662.91**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 74		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,178.64	1,178.64	0.00	0.00	0.00	0.00	1,178.64	13,114.36	13,114.36	0.00	0.00
Subtotal Account Pool: 76		**1,178.64**	**1,178.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.64**	**13,114.36**	**13,114.36**	**0.00**	**0.00**
Total Fund: 14F009		**15,142.61**	**15,142.61**	**0.00**	**0.00**	**0.00**	**0.00**	**15,142.61**	**45,257.39**	**45,257.39**	**0.00**	**0.00**
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,488.00	7,488.00	0.00	0.00	0.00	0.00	7,488.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(22,640.42)	(22,640.42)	0.00	0.00	0.00	0.00	(22,640.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,917.52)	(3,917.52)	0.00	0.00	0.00	0.00	(3,917.52)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(5,850.56)	(5,850.56)	0.00	0.00	0.00	0.00	(5,850.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,418.00	22,418.00	0.00	0.00	0.00	0.00	22,418.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,502.50)**	**(2,502.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,502.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(434.14)	(434.14)	0.00	0.00	0.00	0.00	(434.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(434.14)**	**(434.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(434.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7111	Supplies	(6,825.47)	(6,825.47)	0.00	0.00	0.00	0.00	(6,825.47)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,695.90)	(11,695.90)	0.00	0.00	0.00	0.00	(11,695.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,257.42)	(1,257.42)	0.00	0.00	0.00	0.00	(1,257.42)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	74,051.00	74,051.00	0.00	0.00	0.00	0.00	74,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53,772.21**	**53,772.21**	**0.00**	**0.00**	**0.00**	**0.00**	**53,772.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,187.00	18,187.00	0.00	0.00	0.00	0.00	18,187.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,187.00**	**18,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,187.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,338.08	7,338.08	0.00	0.00	0.00	0.00	7,338.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,338.08**	**7,338.08**	**0.00**	**0.00**	**0.00**	**0.00**	**7,338.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**76,360.65**	**76,360.65**	**0.00**	**0.00**	**0.00**	**0.00**	**76,360.65**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,764.45	13,764.45	0.00	0.00	0.00	0.00	13,764.45	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,764.45**	**14,764.45**	**0.00**	**0.00**	**0.00**	**0.00**	**14,764.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,589.68	4,589.68	0.00	0.00	0.00	0.00	4,589.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,589.68**	**4,589.68**	**0.00**	**0.00**	**0.00**	**0.00**	**4,589.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	7,798.87	7,798.87	0.00	0.00	0.00	0.00	7,798.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,798.87**	**7,798.87**	**0.00**	**0.00**	**0.00**	**0.00**	**7,798.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**27,153.00**	**27,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,153.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.58	509.58

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**509.58**	**509.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.16	173.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173.16**	**173.16**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.51	237.51
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.21	339.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,826.72**	**2,826.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,349.13	21,349.13	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,349.13**	**21,349.13**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,349.13**	**21,349.13**	**3,509.46**	**3,509.46**
Fund: 15H366 - As H366 Metabolic Relations												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,953.00	4,540.90	0.00	4,540.90	0.00	4,540.90	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,943.20	9,943.20	0.00	0.00
615F10	PAT	54,362.00	10,094.81	0.00	10,094.81	0.00	10,094.81	0.00	38,372.16	38,372.16	0.00	0.00

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H366 - As H366 Metabolic Relations												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	45,764.00	11,431.84	0.00	11,431.84	0.00	11,431.84	0.00	24,299.26	24,299.26	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	83.52	0.00	83.52	0.00	83.52	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,085.00	520.06	0.00	520.06	0.00	520.06	0.00	769.56	769.56	0.00	0.00
Subtotal Account Pool: 61		**120,164.00**	**26,671.13**	**0.00**	**26,671.13**	**0.00**	**26,671.13**	**0.00**	**73,384.18**	**73,384.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,687.00	9,645.00	0.00	9,645.00	0.00	9,645.00	0.00	21,935.16	21,935.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	175.00	50.71	0.00	50.71	0.00	50.71	0.00	64.58	64.58	0.00	0.00
Subtotal Account Pool: 65		**43,862.00**	**9,695.71**	**0.00**	**9,695.71**	**0.00**	**9,695.71**	**0.00**	**21,999.74**	**21,999.74**	**0.00**	**0.00**
Total Fund: 15H366		**164,026.00**	**36,366.84**	**0.00**	**36,366.84**	**0.00**	**36,366.84**	**0.00**	**95,383.92**	**95,383.92**	**0.00**	**0.00**
Fund: 15H368 - As H368 Dairy Herd Mgmt Stratg												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,953.00	4,540.90	0.00	4,540.90	0.00	4,540.90	0.00	0.00	0.00	0.00	0.00
615F10	PAT	35,557.00	8,934.50	0.00	8,934.50	0.00	8,934.50	0.00	25,292.08	25,292.08	0.00	0.00
617F10	Operating Staff	12,217.00	3,049.77	0.00	3,049.77	0.00	3,049.77	0.00	9,089.70	9,089.70	0.00	0.00
617PLG	Operating Staff-Longevity	244.00	61.00	0.00	61.00	0.00	61.00	0.00	181.83	181.83	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,971.00**	**16,586.17**	**0.00**	**16,586.17**	**0.00**	**16,586.17**	**0.00**	**34,563.61**	**34,563.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,318.00	6,114.38	0.00	6,114.38	0.00	6,114.38	0.00	12,033.62	12,033.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	20.00	5.16	0.00	5.16	0.00	5.16	0.00	15.37	15.37	0.00	0.00
Subtotal Account Pool: 65		**24,338.00**	**6,119.54**	**0.00**	**6,119.54**	**0.00**	**6,119.54**	**0.00**	**12,048.99**	**12,048.99**	**0.00**	**0.00**
Total Fund: 15H368		**90,309.00**	**22,705.71**	**0.00**	**22,705.71**	**0.00**	**22,705.71**	**0.00**	**46,612.60**	**46,612.60**	**0.00**	**0.00**
Fund: 15H447 - Supply of Nutrients for Lactating C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,412.10	1,788.28	13,412.10	0.00	13,412.10	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	7,145.32	1,230.32	7,145.32	0.00	7,145.32	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**20,557.42**	**3,018.60**	**20,557.42**	**0.00**	**20,557.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,606.25	1,116.88	7,606.26	0.00	7,606.26	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**7,606.25**	**1,116.88**	**7,606.26**	**0.00**	**7,606.26**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H447		**0.00**	**28,163.67**	**4,135.48**	**28,163.68**	**0.00**	**28,163.68**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H448 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 61 - Salaries and Wages												

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H448 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,412.10	1,788.28	13,412.10	0.00	13,412.10	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**13,412.10**	**1,788.28**	**13,412.10**	**0.00**	**13,412.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,962.48	661.67	4,962.54	0.00	4,962.54	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,962.48**	**661.67**	**4,962.54**	**0.00**	**4,962.54**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H448		**0.00**	**18,374.58**	**2,449.95**	**18,374.64**	**0.00**	**18,374.64**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB057 - Dairy Graduate Research												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB057 - Dairy Graduate Research												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	148.63	369.63	0.00	369.63	(369.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,488.13	5,226.93	0.00	5,226.93	(5,226.93)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	8.75	57.31	0.00	57.31	(57.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,645.51**	**5,653.87**	**0.00**	**5,653.87**	**(5,653.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.48	31.04	0.00	31.04	(31.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**12.48**	**31.04**	**0.00**	**31.04**	**(31.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	3,000.00	867.70	1,464.88	0.00	1,464.88	1,535.12	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	41.78	0.00	41.78	(41.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,000.00**	**867.70**	**1,506.66**	**0.00**	**1,506.66**	**1,493.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB057		**0.00**	**3,000.00**	**2,525.69**	**7,191.57**	**0.00**	**7,191.57**	**(4,191.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBCS0 - PI Charles SCHWAB												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	993.20	2,483.00	0.00	2,483.00	(2,483.00)	2,384.74	2,384.74	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,786.00	2,786.00	1,388.00	1,388.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.00	384.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,493.20**	**4,983.00**	**0.00**	**4,983.00**	**(4,983.00)**	**5,170.74**	**5,170.74**	**4,772.00**	**4,772.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	367.48	918.71	0.00	918.71	(918.71)	834.68	834.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	210.00	(210.00)	234.02	234.02	368.62	368.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**577.48**	**1,128.71**	**0.00**	**1,128.71**	**(1,128.71)**	**1,068.70**	**1,068.70**	**368.62**	**368.62**
Account Pool: 71 - Support												
71	Support	0.00	9,315.67	0.00	0.00	0.00	0.00	9,315.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	152.31	0.00	152.31	(152.31)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.50	78.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,206.23	4,206.23
711100	Supplies-General	0.00	0.00	0.00	(1,785.13)	0.00	(1,785.13)	1,785.13	3,325.62	3,325.62	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	2,323.37	0.00	2,323.37	(2,323.37)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.98	239.98	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,315.67**	**0.00**	**1,150.55**	**0.00**	**1,150.55**	**8,165.12**	**3,644.10**	**3,644.10**	**4,206.23**	**4,206.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCS0 - PI Charles SCHWAB												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,589.20	5,589.20
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.01	1,000.01	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.01**	**9,000.01**	**5,589.20**	**5,589.20**
Total Fund: 1DBCS0		**0.00**	**9,315.67**	**4,070.68**	**7,262.26**	**0.00**	**7,262.26**	**2,053.41**	**18,883.55**	**18,883.55**	**14,936.05**	**14,936.05**
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	530.00	530.00	55.66	558.90	0.00	558.90	(28.90)	534.78	534.78	0.00	0.00
Subtotal Account Pool: 61		**530.00**	**530.00**	**3,055.66**	**3,558.90**	**0.00**	**3,558.90**	**(3,028.90)**	**534.78**	**534.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20.59	206.76	0.00	206.76	(206.76)	187.18	187.18	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**272.59**	**458.76**	**0.00**	**458.76**	**(458.76)**	**187.18**	**187.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	20,944.14	0.00	0.00	0.00	0.00	20,944.14	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	354.69	0.00	354.69	(354.69)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	126.28	0.00	126.28	(126.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.72	311.72	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.03	296.03	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,729.84	0.00	1,729.84	(1,729.84)	7,033.12	7,033.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	623.17	0.00	623.17	(623.17)	42.16	42.16	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,944.14**	**0.00**	**2,833.98**	**0.00**	**2,833.98**	**18,110.16**	**7,683.03**	**7,683.03**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**0.00**
Total Fund: 1GB150		**530.00**	**21,474.14**	**3,328.25**	**6,851.64**	**0.00**	**6,851.64**	**14,622.50**	**15,404.99**	**15,404.99**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,037.00	5,037.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASCS - PI Charles Schwab **Org Mgr: Schwab, Charles George**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,311.33	21,311.33	80,429.27	80,429.27
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,398.01	8,398.01	38,058.95	38,058.95
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.28	137.28	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.27	255.27	1,077.48	1,077.48
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.25	246.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,854.94**	**31,854.94**	**124,602.70**	**124,602.70**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,398.28	10,398.28	41,998.67	41,998.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.65	53.65	90.43	90.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,451.93**	**10,451.93**	**42,089.10**	**42,089.10**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423.75	1,423.75	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.75**	**1,493.75**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,800.62**	**43,800.62**	**166,691.80**	**166,691.80**
Total Org: UBASCS		**625,330.91**	**504,706.42**	**19,133.27**	**205,342.18**	**0.00**	**205,342.18**	**299,364.24**	**424,923.51**	**424,923.51**	**265,320.13**	**265,320.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDB - PI Dennis Bobilya **Org Mgr: Bobilya, Dennis J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H226 - As H358 Zinc Transport												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(12,642.46)	1,146.75	0.00	1,146.75	0.00	1,146.75	0.00	12,642.46	12,642.46	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,357.54**	**1,146.75**	**0.00**	**1,146.75**	**0.00**	**1,146.75**	**0.00**	**12,642.46**	**12,642.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,198.80)	0.00	0.00	0.00	0.00	0.00	0.00	1,198.80	1,198.80	0.00	0.00
711100	Supplies-General	(7,157.54)	3,190.09	0.00	3,190.09	0.00	3,190.09	0.00	7,157.54	7,157.54	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	108.90	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(207.53)	0.00	0.00	0.00	0.00	0.00	0.00	207.53	207.53	0.00	0.00
713000	Printing & Copying-General	(126.68)	0.00	0.00	0.00	0.00	0.00	0.00	126.68	126.68	0.00	0.00
713010	Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	183.75	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(116.81)	0.00	0.00	0.00	0.00	0.00	0.00	116.81	116.81	0.00	0.00
716000	Maintenance & Repairs-General	(1,559.00)	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00	0.00
718000	Telecom-General	(15.83)	0.00	0.00	0.00	0.00	0.00	0.00	15.83	15.83	0.00	0.00
718016	Telecom-Usage (Tolls)	(43.19)	24.52	0.00	24.52	0.00	24.52	0.00	43.19	43.19	0.00	0.00
Subtotal Account Pool: 71		**1,574.62**	**3,507.26**	**0.00**	**3,507.26**	**0.00**	**3,507.26**	**0.00**	**9,025.38**	**9,025.38**	**0.00**	**0.00**
Total Fund: 11H226		**5,932.16**	**4,654.01**	**0.00**	**4,654.01**	**0.00**	**4,654.01**	**0.00**	**21,667.84**	**21,667.84**	**0.00**	**0.00**
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL												
Account Pool: 71 - Support												
711100	Supplies-General	472.03	472.03	0.00	472.03	0.00	472.03	0.00	(472.03)	(472.03)	0.00	0.00
Subtotal Account Pool: 71		**472.03**	**472.03**	**0.00**	**472.03**	**0.00**	**472.03**	**0.00**	**(472.03)**	**(472.03)**	**0.00**	**0.00**
Total Fund: 11H266		**472.03**	**472.03**	**0.00**	**472.03**	**0.00**	**472.03**	**0.00**	**(472.03)**	**(472.03)**	**0.00**	**0.00**
Fund: 11H326 - Zinc Transport Endothelial Cells												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,660.06	8,660.06	0.00	7,454.25	0.00	7,454.25	1,205.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,660.06**	**8,660.06**	**0.00**	**7,454.25**	**0.00**	**7,454.25**	**1,205.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	446.04	0.00	446.04	(446.04)	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	11,000.00	2,078.29	7,269.52	0.00	7,269.52	3,730.48	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.83	0.00	22.83	(22.83)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	538.00	0.00	538.00	(538.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	20.60	32.96	0.00	32.96	(32.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.05	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**2,108.94**	**8,363.35**	**0.00**	**8,363.35**	**2,636.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H326		**19,660.06**	**19,660.06**	**2,108.94**	**15,817.60**	**0.00**	**15,817.60**	**3,842.46**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDB - PI Dennis Bobilya **Org Mgr: Bobilya, Dennis J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,227.15	9,227.15	0.00	0.00	0.00	0.00	9,227.15	2,298.76	2,298.76	12,306.24	12,306.24
611PXM	[NSE] Supplemental-Other-Misc	(2,622.18)	(2,622.18)	0.00	0.00	0.00	0.00	(2,622.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,575.00)	(7,575.00)	0.00	0.00	0.00	0.00	(7,575.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,570.00	8,570.00	0.00	0.00	0.00	0.00	8,570.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,120.18)	(1,120.18)	0.00	0.00	0.00	0.00	(1,120.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,479.79**	**6,479.79**	**0.00**	**0.00**	**0.00**	**0.00**	**6,479.79**	**2,298.76**	**2,298.76**	**12,306.24**	**12,306.24**
Account Pool: 71 - Support												
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,805.01)	(6,805.01)	0.00	0.00	0.00	0.00	(6,805.01)	0.00	0.00	900.16	900.16
7103	Conference-Registration Fees	(1,061.00)	(1,061.00)	0.00	0.00	0.00	0.00	(1,061.00)	0.00	0.00	0.00	0.00
7111	Supplies	8,539.32	8,539.32	0.00	0.00	0.00	0.00	8,539.32	0.00	0.00	10,114.12	10,114.12
711100	Supplies-General	12,509.27	12,509.27	0.00	0.00	0.00	0.00	12,509.27	515.18	515.18	0.00	0.00
7130	Printing and Copying	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	25.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(362.90)	(362.90)	0.00	0.00	0.00	0.00	(362.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,569.18)	(2,569.18)	0.00	0.00	0.00	0.00	(2,569.18)	0.00	0.00	470.00	470.00
716000	Maintenance & Repairs-General	(1,888.00)	(1,405.00)	0.00	0.00	0.00	0.00	(1,405.00)	1,405.00	1,405.00	0.00	0.00
7161	Rentals-Leases	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(373.50)	(373.50)	0.00	0.00	0.00	0.00	(373.50)	0.00	0.00	373.50	373.50
7180	Telecommunications	(2,898.92)	(2,898.92)	0.00	0.00	0.00	0.00	(2,898.92)	0.00	0.00	63.59	63.59
718000	Telecom-General	15.83	15.83	0.00	0.00	0.00	0.00	15.83	(15.83)	(15.83)	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.10)	(37.10)	0.00	0.00	0.00	0.00	(37.10)	37.10	37.10	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,401.33**	**16,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**16,884.33**	**1,941.45**	**1,941.45**	**11,946.37**	**11,946.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,069.49)	(8,069.49)	0.00	0.00	0.00	0.00	(8,069.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,069.49)**	**(8,069.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,069.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**14,811.63**	**15,294.63**	**0.00**	**0.00**	**0.00**	**0.00**	**15,294.63**	**4,240.21**	**4,240.21**	**24,252.61**	**24,252.61**
Fund: 14U410 - Non Lethal Weapons and the Blood-Br												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,599.00	15,599.00	0.00	0.00	0.00	0.00	15,599.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,058.88)	(6,058.88)	4,476.94	13,088.14	0.00	13,088.14	(19,147.02)	6,058.88	6,058.88	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,400.00	26,400.00	0.00	0.00	0.00	0.00	26,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,395.00)	(10,395.00)	0.00	5,404.00	0.00	5,404.00	(15,799.00)	10,395.00	10,395.00	0.00	0.00
61SNSH	Student Labor	(936.00)	(936.00)	0.00	605.00	0.00	605.00	(1,541.00)	936.00	936.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,609.12**	**32,609.12**	**7,476.94**	**34,097.14**	**0.00**	**34,097.14**	**(1,488.02)**	**17,389.88**	**17,389.88**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDB - PI Dennis Bobilya **Org Mgr: Bobilya, Dennis J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U410 - Non Lethal Weapons and the Blood-Br												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,954.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,382.13)	(1,382.13)	613.12	1,762.37	0.00	1,762.37	(3,144.50)	1,382.13	1,382.13	0.00	0.00
Subtotal Account Pool: 65		**571.87**	**817.87**	**613.12**	**1,762.37**	**0.00**	**1,762.37**	**(944.50)**	**1,382.13**	**1,382.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,028.00	5,028.00	0.00	0.00	0.00	0.00	5,028.00	0.00	0.00	0.00	0.00
710000	In-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,287.84)	(2,287.84)	0.00	2,453.46	0.00	2,453.46	(4,741.30)	2,287.84	2,287.84	0.00	0.00
711000	Purchasing Cards	(7,726.89)	(7,726.89)	0.00	45.00	0.00	45.00	(7,771.89)	7,726.89	7,726.89	0.00	0.00
711100	Supplies-General	(5,817.90)	(5,817.90)	0.00	0.00	0.00	0.00	(5,817.90)	5,817.90	5,817.90	0.00	0.00
711142	Supplies-Chemical-Lab	(1,236.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(317.80)	(317.80)	0.00	0.00	0.00	0.00	(317.80)	317.80	317.80	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,787.00)	(1,787.00)	0.00	0.00	0.00	0.00	(1,787.00)	1,787.00	1,787.00	0.00	0.00
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,380.06)	(6,380.06)	0.00	1,085.01	0.00	1,085.01	(7,465.07)	6,380.06	6,380.06	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	57.30	0.00	57.30	(57.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(361.74)	(361.74)	0.00	774.14	0.00	774.14	(1,135.88)	361.74	361.74	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**6,112.77**	**7,348.77**	**0.00**	**4,414.91**	**0.00**	**4,414.91**	**2,933.86**	**26,679.23**	**26,679.23**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,130.00	14,690.00	0.00	0.00	0.00	0.00	14,690.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,994.20	0.00	5,994.20	(5,994.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,130.00**	**14,690.00**	**0.00**	**5,994.20**	**0.00**	**5,994.20**	**8,695.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	9,500.00	9,500.00	0.00	9,500.00	(6,500.00)	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(4,830.00)	(4,830.00)	0.00	0.00	0.00	0.00	(4,830.00)	4,830.00	4,830.00	0.00	0.00
Subtotal Account Pool: 74		**(1,830.00)**	**(1,830.00)**	**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**(11,330.00)**	**4,830.00**	**4,830.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,488.94	18,349.94	2,800.43	17,283.32	0.00	17,283.32	1,066.62	20,453.06	20,453.06	0.00	0.00
Subtotal Account Pool: 76		**11,488.94**	**18,349.94**	**2,800.43**	**17,283.32**	**0.00**	**17,283.32**	**1,066.62**	**20,453.06**	**20,453.06**	**0.00**	**0.00**
Total Fund: 14U410		**44,082.70**	**71,985.70**	**20,390.49**	**73,051.94**	**0.00**	**73,051.94**	**(1,066.24)**	**70,734.30**	**70,734.30**	**0.00**	**0.00**
Fund: 14U430 - Nanoparticles & Blood-Brain Barrier												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,573.00	0.00	2,573.00	(2,573.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,500.00**	**4,500.00**	**0.00**	**4,498.00**	**0.00**	**4,498.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDB - PI Dennis Bobilya **Org Mgr: Bobilya, Dennis J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U430 - Nanoparticles & Blood-Brain Barrier												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	0.00	369.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	333.99	(333.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**369.00**	**369.00**	**0.00**	**333.99**	**0.00**	**333.99**	**35.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	3,405.01	(3,405.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	332.00	(332.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**3,737.01**	**(37.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U430		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H358 - As H358 Zinc Transport												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	14,333.00	14,335.00	0.00	14,335.00	0.00	14,335.00	0.00	15,041.89	15,041.89	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,943.20	9,943.20	0.00	0.00
Subtotal Account Pool: 61		**14,333.00**	**14,335.00**	**0.00**	**14,335.00**	**0.00**	**14,335.00**	**0.00**	**24,985.09**	**24,985.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,303.00	5,303.99	0.00	5,303.99	0.00	5,303.99	0.00	5,264.65	5,264.65	0.00	0.00
Subtotal Account Pool: 65		**5,303.00**	**5,303.99**	**0.00**	**5,303.99**	**0.00**	**5,303.99**	**0.00**	**5,264.65**	**5,264.65**	**0.00**	**0.00**
Total Fund: 15H358		**19,636.00**	**19,638.99**	**0.00**	**19,638.99**	**0.00**	**19,638.99**	**0.00**	**30,249.74**	**30,249.74**	**0.00**	**0.00**
Fund: 193044 - Blood-Brain Barrier												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,216.00	16,216.00	0.00	0.00	0.00	0.00	16,216.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,038.14)	(17,038.14)	2,805.14	3,631.34	0.00	3,631.34	(20,669.48)	9,059.94	9,059.94	7,978.20	7,978.20
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,089.50)	(21,089.50)	0.00	0.00	0.00	0.00	(21,089.50)	3,729.50	3,729.50	17,360.00	17,360.00
61SNSH	Student Labor	(4,457.85)	(4,457.85)	0.00	7,318.46	0.00	7,318.46	(11,776.31)	4,457.85	4,457.85	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	41,800.00	41,800.00	0.00	0.00	0.00	0.00	41,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,430.51**	**13,430.51**	**2,805.14**	**10,949.80**	**0.00**	**10,949.80**	**2,480.71**	**19,247.29**	**19,247.29**	**25,338.20**	**25,338.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,635.56	2,635.56	0.00	0.00	0.00	0.00	2,635.56	0.00	0.00	2,128.44	2,128.44
65YP10	Nonstatus Benefit Distr (Fica)	(1,242.31)	(1,242.31)	230.02	297.77	0.00	297.77	(1,540.08)	1,242.31	1,242.31	0.00	0.00
Subtotal Account Pool: 65		**1,393.25**	**1,393.25**	**230.02**	**297.77**	**0.00**	**297.77**	**1,095.48**	**1,242.31**	**1,242.31**	**2,128.44**	**2,128.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDB - PI Dennis Bobilya **Org Mgr: Bobilya, Dennis J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193044 - Blood-Brain Barrier												
Account Pool: 71 - Support												
7101	Out of State Travel	(657.88)	(657.88)	0.00	0.00	0.00	0.00	(657.88)	0.00	0.00	657.88	657.88
710100	Out-of-State Travel	0.00	0.00	0.00	1,185.80	0.00	1,185.80	(1,185.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(45.25)	(45.25)	0.00	0.00	0.00	0.00	(45.25)	45.25	45.25	0.00	0.00
710Z	Travel-Other	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(11.40)	(11.40)	135.00	458.50	0.00	458.50	(469.90)	11.40	11.40	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,817.53)	(9,817.53)	0.00	0.00	0.00	0.00	(9,817.53)	0.00	0.00	9,817.53	9,817.53
711200	Research Supplies	(10,326.74)	(10,326.74)	0.00	3,457.48	0.00	3,457.48	(13,784.22)	10,326.74	10,326.74	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10.69	0.00	10.69	(10.69)	0.00	0.00	0.00	0.00
7140	Postage	(63.84)	(63.84)	0.00	0.00	0.00	0.00	(63.84)	0.00	0.00	63.84	63.84
714000	Postage-General	(26.66)	(26.66)	0.00	0.00	0.00	0.00	(26.66)	26.66	26.66	0.00	0.00
714030	Postage-Express Mail	(202.92)	(202.92)	0.00	42.67	0.00	42.67	(245.59)	202.92	202.92	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	238.00	0.00	238.00	(238.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	161.55	0.00	161.55	(161.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,520.00	25,520.00	0.00	0.00	0.00	0.00	25,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,967.78**	**5,967.78**	**135.00**	**5,969.69**	**0.00**	**5,969.69**	**(1.91)**	**10,612.97**	**10,612.97**	**10,539.25**	**10,539.25**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	10,100.00	10,100.00	0.00	0.00	0.00	0.00	10,100.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(9,983.00)	(4,208.26)	(161.55)	4,442.74	1,332.00	5,774.74	(9,983.00)	4,208.26	4,208.26	0.00	0.00
Subtotal Account Pool: 73		**117.00**	**5,891.74**	**(161.55)**	**4,442.74**	**1,332.00**	**5,774.74**	**117.00**	**4,208.26**	**4,208.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,278.94	27,278.94	0.00	0.00	0.00	0.00	27,278.94	0.00	0.00	16,721.06	16,721.06
760300	F&A Expenditures	(14,634.35)	(14,634.35)	1,015.62	10,265.13	0.00	10,265.13	(24,899.48)	14,689.55	14,634.35	0.00	0.00
Subtotal Account Pool: 76		**12,644.59**	**12,644.59**	**1,015.62**	**10,265.13**	**0.00**	**10,265.13**	**2,379.46**	**14,689.55**	**14,634.35**	**16,721.06**	**16,721.06**
Total Fund: 193044		**33,553.13**	**39,327.87**	**4,024.23**	**31,925.13**	**1,332.00**	**33,257.13**	**6,070.74**	**50,000.38**	**49,945.18**	**54,726.95**	**54,726.95**
Fund: 193045 - Zinc & Blood-Brain Barrier												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBASDB - PI Dennis Bobilya **Org Mgr: Bobilya, Dennis J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193045 - Zinc & Blood-Brain Barrier												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBDB0 - PI Dennis BOBILYA												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	3,394.02	0.00	0.00	0.00	0.00	3,394.02	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.14	208.14	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	15.10	119.07	0.00	119.07	(119.07)	510.00	510.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	994.95	0.00	994.95	(994.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	120.88	351.07	0.00	351.07	(351.07)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	86.40	0.00	86.40	(86.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,394.02**	**135.98**	**1,551.49**	**0.00**	**1,551.49**	**1,842.53**	**718.14**	**718.14**	**280.00**	**280.00**
Total Fund: 1DBDB0		**0.00**	**3,394.02**	**135.98**	**1,551.49**	**0.00**	**1,551.49**	**1,842.53**	**718.14**	**718.14**	**280.00**	**280.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDB - PI Dennis Bobilya **Org Mgr: Bobilya, Dennis J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,734.89	2,734.89	22,757.76	22,757.76
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,005.83)	(2,005.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,241.69**	**4,241.69**	**22,751.93**	**22,751.93**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.21	957.21	7,737.71	7,737.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**957.21**	**957.21**	**7,905.72**	**7,905.72**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,198.90**	**5,198.90**	**30,657.65**	**30,657.65**
Total Org: UBASDB		**146,716.71**	**182,996.31**	**26,659.64**	**155,680.19**	**1,332.00**	**157,012.19**	**25,984.12**	**182,337.48**	**182,282.28**	**109,917.21**	**109,917.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDF - Dairy Teaching & Research Facility **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	7,300.00	7,300.00	367.20	4,781.16	0.00	4,781.16	2,518.84	4,709.50	4,709.50	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	24.00	369.00	0.00	369.00	(369.00)	365.25	365.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,600.00	25,600.00	388.15	11,327.37	0.00	11,327.37	14,272.63	39,506.17	39,506.17	0.00	0.00
61SNSH	Student Labor	65,000.00	65,000.00	9,955.26	85,810.69	0.00	85,810.69	(20,810.69)	70,120.82	70,120.82	0.00	0.00
61SNWS	College Work Study	1,770.00	1,770.00	0.00	834.20	0.00	834.20	935.80	2,651.40	2,651.40	0.00	0.00
Subtotal Account Pool: 61		**99,670.00**	**99,670.00**	**10,734.61**	**103,122.42**	**0.00**	**103,122.42**	**(3,452.42)**	**117,353.14**	**117,353.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	216.77	0.00	216.77	(216.77)	1,168.58	1,168.58	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	14.32	1,050.69	1,949.31	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.64	197.64	0.00	0.00
711100	Supplies-General	403,334.00	403,334.00	11,590.63	115,403.69	1,717.45	117,121.14	286,212.86	119,238.68	119,238.68	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	18,327.76	198,542.68	0.00	198,542.68	(198,542.68)	172,456.09	172,456.09	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.82	52.82	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,068.95	1,783.76	10,852.71	(10,852.71)	9,420.67	9,420.67	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	282.95	1,652.35	0.00	1,652.35	(1,652.35)	1,100.67	1,100.67	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,600.00	3,411.00	0.00	3,411.00	(3,411.00)	1,581.00	1,581.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	129.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	922.00	16,310.50	1,002.00	17,312.50	(17,312.50)	17,919.20	17,919.20	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(110.00)	0.00	(110.00)	110.00	(110.00)	(110.00)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	220.00	220.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.83	167.31	0.00	167.31	(167.31)	434.43	434.43	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	131.42	0.00	131.42	(131.42)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	101.00	0.00	101.00	(101.00)	45.50	45.50	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	361.50	0.00	361.50	(361.50)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	392.95	0.00	392.95	(392.95)	441.10	441.10	0.00	0.00
Subtotal Account Pool: 71		**403,334.00**	**403,334.00**	**32,751.49**	**347,170.81**	**6,452.52**	**353,623.33**	**49,710.67**	**324,501.13**	**324,501.13**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,195.00	0.00	3,195.00	(3,195.00)	23,900.00	23,900.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,489.01	16,489.01	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,195.00**	**0.00**	**3,195.00**	**(3,195.00)**	**40,389.01**	**40,389.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	25,000.00	135,000.00	131,281.67	131,281.67	0.00	131,281.67	3,718.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**25,000.00**	**135,000.00**	**131,281.67**	**131,281.67**	**0.00**	**131,281.67**	**3,718.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA01		**528,004.00**	**638,004.00**	**174,767.77**	**584,769.90**	**6,452.52**	**591,222.42**	**46,781.58**	**482,243.28**	**482,243.28**	**0.00**	**0.00**
Fund: 15PA02 - As Equine Program /Pgm Inc												

Org: UBASDF - Dairy Teaching & Research Facility **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - As Equine Program /Pgm Inc											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(178.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(178.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA02	**0.00**	**0.00**	**(178.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc											
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740100 Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**
Total Fund: 15PORF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**
Fund: 1DB003 - Dairy Herd Sire Fund											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.00	655.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**655.00**	**655.00**

Org: UBASDF - Dairy Teaching & Research Facility **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB003 - Dairy Herd Sire Fund												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,678.98	3,678.98	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,678.98**	**3,678.98**	**0.00**	**0.00**
Total Fund: 1DB003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,678.98**	**3,678.98**	**655.00**	**655.00**
Fund: 1GB139 - COLSA Dairy Classes Fund												
Account Pool: 71 - Support												
71	Support	0.00	4,541.07	0.00	0.00	0.00	0.00	4,541.07	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	539.89	0.00	539.89	(539.89)	50.04	50.04	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	149.04	0.00	149.04	(149.04)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,935.15	0.00	1,935.15	(1,935.15)	2,111.91	2,111.91	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	198.67	0.00	198.67	(198.67)	330.40	330.40	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.19	116.19	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.40	59.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,448.55	2,448.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.17	0.00	94.17	(94.17)	140.94	140.94	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,541.07**	**0.00**	**2,916.92**	**0.00**	**2,916.92**	**1,624.15**	**5,407.43**	**5,407.43**	**0.00**	**0.00**
Total Fund: 1GB139		**0.00**	**4,541.07**	**0.00**	**2,916.92**	**0.00**	**2,916.92**	**1,624.15**	**5,407.43**	**5,407.43**	**0.00**	**0.00**
Fund: 1GB143 - AS Dairy Nutrition Gifts												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.18	35.18	0.00	35.18	(35.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**35.18**	**35.18**	**0.00**	**35.18**	**(35.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB143		**0.00**	**0.00**	**35.18**	**35.18**	**0.00**	**35.18**	**(35.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDF		**528,004.00**	**642,545.07**	**174,624.54**	**587,722.00**	**6,452.52**	**594,174.52**	**48,370.55**	**521,329.69**	**521,329.69**	**655.00**	**655.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDL - AS NH Veterinary Diagnostic Lab **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,860.49	212,860.49	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,548.00	35,548.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.83	2,132.83	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,210.35	37,210.35	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,184.22	18,184.22	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	1,232.07	1,232.07	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**315,437.96**	**315,437.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.85	567.85	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,288.92	3,288.92	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.48	492.48	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.11	1,036.11	0.00	0.00
711100	Supplies-General	0.00	(402,972.21)	0.00	0.00	0.00	0.00	(402,972.21)	54,060.87	54,060.87	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.62	443.62	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,856.50	5,856.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,089.43	13,089.43	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.78	93.78	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.95	339.95	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.67	27.67	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.56	10.56	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.50	2,294.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355.69	3,355.69	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.21	1,536.21	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.34	712.34	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.61	1,260.61	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(402,972.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(402,972.21)**	**95,047.09**	**95,047.09**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,121.95	3,121.95	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,121.95**	**3,121.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,589.25)	(2,589.25)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,589.25)**	**(2,589.25)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDL - AS NH Veterinary Diagnostic Lab **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	387,946.90	417,997.52	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**805,944.42**	**0.00**	**387,946.90**	**0.00**	**387,946.90**	**417,997.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA03		**0.00**	**402,972.21**	**0.00**	**387,946.89**	**0.00**	**387,946.89**	**15,025.32**	**411,017.75**	**411,017.75**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,868.76	177,868.76
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.00	654.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,508.00	34,508.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,007.27	2,007.27
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,108.80	23,108.80
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,752.24	5,752.24
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.25	342.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,979.60	58,979.60
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,738.43	74,738.43
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.37	2,965.37
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**381,132.72**	**381,132.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDL - AS NH Veterinary Diagnostic Lab **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.36	348.36
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,210.45	7,210.45
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(197.64)	(197.64)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.64	197.64	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,087.24	326,087.24
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,881.24	6,881.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,767.06	17,767.06
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,199.70	7,199.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.00	945.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,261.20	24,261.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,549.52	5,549.52
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.31	193.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**397,629.08**	**397,629.08**

Org: UBASDL - AS NH Veterinary Diagnostic Lab **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,365.92	29,365.92
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,365.92**	**29,365.92**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,728.58	323,728.58	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**323,728.58**	**323,728.58**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,417.00	11,417.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,417.00**	**11,417.00**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**323,728.58**	**323,728.58**	**819,544.72**	**819,544.72**
Fund: 1DB048 - NH VETERINARY DIAGNOSTIC												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	215,641.00	280,965.53	31,120.33	282,033.70	0.00	282,033.70	(1,068.17)	0.00	0.00	0.00	0.00
617F10	Operating Staff	35,684.00	36,638.92	3,632.85	36,638.92	0.00	36,638.92	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	83.52	0.00	83.52	0.00	83.52	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	2,226.00	217.98	2,198.43	0.00	2,198.43	27.57	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,740.50	3,280.39	24,463.22	0.00	24,463.22	(5,722.72)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	16,846.38	3,992.63	21,961.03	0.00	21,961.03	(5,114.65)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	2,500.00	0.00	1,750.57	0.00	1,750.57	749.43	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	465.00	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**251,325.00**	**358,465.85**	**42,244.18**	**369,129.39**	**0.00**	**369,129.39**	**(10,663.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	92,990.00	117,513.65	12,858.68	117,908.88	0.00	117,908.88	(395.23)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,733.47	293.87	2,246.58	0.00	2,246.58	(513.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**92,990.00**	**119,247.12**	**13,152.55**	**120,155.46**	**0.00**	**120,155.46**	**(908.34)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDL - AS NH Veterinary Diagnostic Lab **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH VETERINARY DIAGNOSTIC												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	15,000.00	0.00	401.35	0.00	401.35	14,598.65	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,284.58	3,400.35	0.00	3,400.35	(3,400.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,035.00	0.00	1,035.00	(1,035.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	156,535.00	147,337.25	8,058.04	65,547.99	0.00	65,547.99	81,789.26	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	11,614.65	0.00	11,614.65	(11,614.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	7,000.00	1,383.88	6,147.14	0.00	6,147.14	852.86	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6,178.71	0.00	6,178.71	(6,178.71)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	22,900.00	4,190.23	13,493.07	0.00	13,493.07	9,406.93	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	135.87	761.35	0.00	761.35	(761.35)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,565.00	0.00	1,565.00	(1,565.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	400.00	166.20	498.66	0.00	498.66	(98.66)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.24	12.36	0.00	12.36	(12.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,500.00	175.00	2,336.00	0.00	2,336.00	1,164.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	312.61	3,557.59	0.00	3,557.59	(3,557.59)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	422.85	0.00	422.85	(422.85)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	164.99	1,650.04	0.00	1,650.04	(1,650.04)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	186.88	258.87	0.00	258.87	741.13	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	171.64	0.00	171.64	(171.64)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	2,400.00	625.00	3,136.20	0.00	3,136.20	(736.20)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	4,298.76	0.00	4,298.76	(4,298.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**156,535.00**	**205,937.25**	**16,691.52**	**127,397.58**	**0.00**	**127,397.58**	**78,539.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,000.00	0.00	4,933.07	0.00	4,933.07	66.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,000.00**	**0.00**	**4,933.07**	**0.00**	**4,933.07**	**66.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(2,337.25)	0.00	(3,060.25)	0.00	(3,060.25)	723.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(2,337.25)**	**0.00**	**(3,060.25)**	**0.00**	**(3,060.25)**	**723.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	17,100.00	2,400.00	19,500.00	0.00	19,500.00	(2,400.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	109,710.00	0.00	109,710.00	0.00	109,710.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**126,810.00**	**2,400.00**	**129,210.00**	**0.00**	**129,210.00**	**(2,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB048		**500,850.00**	**813,122.97**	**74,488.25**	**747,765.25**	**0.00**	**747,765.25**	**65,357.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB401 - Improve Minority Recruitment												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB401		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDL		**500,850.00**	**1,216,095.18**	**74,488.25**	**1,135,712.14**	**0.00**	**1,135,712.14**	**80,383.04**	**734,746.33**	**734,746.33**	**819,544.72**	**819,544.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDP - As Dietetic Program **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB015 - Assesment & Counsel Serv Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,272.24	229.47	462.51	0.00	462.51	809.73	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	119.90	119.90	0.00	119.90	(119.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	194.65	194.65	0.00	194.65	(194.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,272.24**	**544.02**	**900.06**	**0.00**	**900.06**	**372.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB015		**0.00**	**1,272.24**	**544.02**	**900.06**	**0.00**	**900.06**	**372.18**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	1,037.40	1,037.40	10,833.90	0.00	10,833.90	(9,796.50)	10,161.00	10,161.00	9,892.00	9,892.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	138.00	0.00	138.00	0.00	138.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,175.40**	**1,037.40**	**10,971.90**	**0.00**	**10,971.90**	**(9,796.50)**	**10,161.00**	**10,161.00**	**9,892.00**	**9,892.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	910.05	87.15	910.00	0.00	910.00	0.05	853.54	853.54	830.93	830.93
Subtotal Account Pool: 65		**0.00**	**910.05**	**87.15**	**910.00**	**0.00**	**910.00**	**0.05**	**853.54**	**853.54**	**830.93**	**830.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDP - As Dietetic Program **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.09	1,079.09
710000	In-State Travel	0.00	0.00	149.40	1,160.44	0.00	1,160.44	(1,160.44)	1,039.90	1,039.90	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.44	558.44
710100	Out-of-State Travel	0.00	0.00	0.00	3,640.17	0.00	3,640.17	(3,640.17)	624.86	624.86	0.00	0.00
7103	Conference-Registration Fees	0.00	(1,175.40)	0.00	0.00	0.00	0.00	(1,175.40)	0.00	0.00	1,325.00	1,325.00
710300	Conference Registration Fees	0.00	0.00	0.00	927.50	0.00	927.50	(927.50)	1,250.00	1,250.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.40	148.40	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374.51	1,374.51
711100	Supplies-General	13,476.00	13,476.00	131.17	4,240.31	(50.00)	4,190.31	9,285.69	8,273.68	8,273.68	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.95	89.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,559.00	0.00	1,559.00	(1,559.00)	1,881.95	1,881.95	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.80
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	26.40	26.40	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	8.20	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	17.80
714000	Postage-General	300.00	300.00	0.00	2.96	0.00	2.96	297.04	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	300.00	300.00	0.00	16.25	0.00	16.25	283.75	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	74.21	0.00	74.21	(74.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	418.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	460.00	460.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,376.80	4,376.80
717200	Other Professional Services-General	7,000.00	7,000.00	0.00	2,025.00	0.00	2,025.00	4,975.00	4,250.00	4,250.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,400.00	5,600.00	0.00	5,600.00	(5,600.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.56	218.56
719000	Business Meals-Meetings-Non Travel	660.00	660.00	0.00	148.44	0.00	148.44	511.56	272.88	272.88	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	431.71	0.00	431.71	(431.71)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,836.00**	**21,660.60**	**1,688.77**	**21,292.79**	**(50.00)**	**21,242.79**	**417.81**	**18,318.02**	**18,318.02**	**9,383.00**	**9,383.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**22,836.00**	**23,746.05**	**2,813.32**	**33,174.69**	**(50.00)**	**33,124.69**	**(9,378.64)**	**29,332.56**	**29,332.56**	**20,105.93**	**20,105.93**
Total Org: UBASDP		**22,836.00**	**25,018.29**	**3,357.34**	**34,074.75**	**(50.00)**	**34,024.75**	**(9,006.46)**	**29,332.56**	**29,332.56**	**20,105.93**	**20,105.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDS - PI Deena Small **Org Mgr: Small, Deena J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDS0 - PI Deena Small											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	114.75	114.75	0.00	114.75	(114.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**114.75**	**114.75**	**0.00**	**114.75**	**(114.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDS0	**0.00**	**0.00**	**114.75**	**314.75**	**0.00**	**314.75**	**(314.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDS	**0.00**	**0.00**	**114.75**	**314.75**	**0.00**	**314.75**	**(314.75)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDT - PI David Townson **Org Mgr: Townson, David H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110017 - Monocyte Chemoattractant												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,177.00	18,177.00	0.00	0.00	0.00	0.00	18,177.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,648.00)	(17,648.00)	0.00	0.00	0.00	0.00	(17,648.00)	0.00	0.00	4,751.25	4,751.25
613P90	Graduate Summer Appointment	(4,150.00)	(4,150.00)	0.00	0.00	0.00	0.00	(4,150.00)	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	(150.12)	(150.12)	0.00	0.00	0.00	0.00	(150.12)	0.00	0.00	150.12	150.12
61SNZ0	Student Labor Unallocated(Bud Only)	3,980.00	3,980.00	0.00	0.00	0.00	0.00	3,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**208.88**	**208.88**	**0.00**	**0.00**	**0.00**	**0.00**	**208.88**	**0.00**	**0.00**	**6,101.37**	**6,101.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(89.90)	(89.90)	0.00	0.00	0.00	0.00	(89.90)	0.00	0.00	499.91	499.91
Subtotal Account Pool: 65		**(89.90)**	**(89.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.90)**	**0.00**	**0.00**	**499.91**	**499.91**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,468.76)	(1,468.76)	0.00	0.00	0.00	0.00	(1,468.76)	0.00	0.00	456.26	456.26
710100	Out-of-State Travel	(349.66)	(349.66)	0.00	0.00	0.00	0.00	(349.66)	349.66	349.66	0.00	0.00
7103	Conference-Registration Fees	(617.00)	(617.00)	0.00	0.00	0.00	0.00	(617.00)	0.00	0.00	617.00	617.00
710300	Conference Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,956.49)	(9,956.49)	0.00	0.00	0.00	0.00	(9,956.49)	0.00	0.00	3,577.77	3,577.77
711200	Research Supplies	(3,023.30)	(3,023.30)	0.00	0.00	0.00	0.00	(3,023.30)	3,023.30	3,023.30	0.00	0.00
7130	Printing and Copying	(835.10)	(835.10)	0.00	0.00	0.00	0.00	(835.10)	0.00	0.00	800.00	800.00
7140	Postage	(204.48)	(204.48)	0.00	0.00	0.00	0.00	(204.48)	0.00	0.00	102.72	102.72
714030	Postage-Express Mail	(185.82)	(185.82)	0.00	0.00	0.00	0.00	(185.82)	185.82	185.82	0.00	0.00
7160	Maintenance and Repairs	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
716000	Maintenance & Repairs-General	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	224.00	224.00	0.00	0.00
7191	Membership Dues and Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,671.34	14,671.34	0.00	0.00	0.00	0.00	14,671.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6.73**	**6.73**	**0.00**	**0.00**	**0.00**	**0.00**	**6.73**	**3,282.78**	**3,282.78**	**5,733.75**	**5,733.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	39.00	39.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**39.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	482.40	482.40	0.00	0.00	0.00	0.00	482.40	0.00	0.00	1,726.56	1,726.56
760300	F&A Expenditures	(459.58)	(459.58)	0.00	0.00	0.00	0.00	(459.58)	459.58	459.58	0.00	0.00
Subtotal Account Pool: 76		**22.82**	**22.82**	**0.00**	**0.00**	**0.00**	**0.00**	**22.82**	**459.58**	**459.58**	**1,726.56**	**1,726.56**
Total Fund: 110017		**187.53**	**187.53**	**0.00**	**0.00**	**0.00**	**0.00**	**187.53**	**3,742.36**	**3,742.36**	**14,061.59**	**14,061.59**
Fund: 110070 - Role of Endothelial Cell												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,022.00	23,022.00	0.00	0.00	0.00	0.00	23,022.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,272.00	4,272.00	0.00	4,272.00	(4,272.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,600.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,622.00**	**47,622.00**	**7,872.00**	**7,872.00**	**0.00**	**7,872.00**	**39,750.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBASDT - PI David Townson **Org Mgr: Townson, David H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110070 - Role of Endothelial Cell												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,569.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	645.51	645.51	0.00	645.51	(645.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,569.00**	**3,569.00**	**645.51**	**645.51**	**0.00**	**645.51**	**2,923.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	151.50	0.00	151.50	(151.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	44,009.00	44,009.00	0.00	0.00	0.00	0.00	44,009.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,057.32	12,517.50	0.00	12,517.50	(12,517.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,124.70	0.00	1,124.70	(1,124.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,009.00**	**46,009.00**	**3,057.32**	**13,793.70**	**0.00**	**13,793.70**	**32,215.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,800.00	22,800.00	2,085.69	4,603.37	0.00	4,603.37	18,196.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,800.00**	**22,800.00**	**2,085.69**	**4,603.37**	**0.00**	**4,603.37**	**18,196.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110070		**120,000.00**	**120,000.00**	**13,660.52**	**26,914.58**	**0.00**	**26,914.58**	**93,085.42**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,860.99	1,860.99	0.00	0.00	0.00	0.00	1,860.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,860.99**	**1,860.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,860.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**1,860.99**	**1,860.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,860.99**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R214 - As Fertility Domestic Ruminant												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(9,777.99)	904.05	0.00	904.05	0.00	904.05	0.00	9,777.99	9,777.99	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**222.01**	**904.05**	**0.00**	**904.05**	**0.00**	**904.05**	**0.00**	**10,777.99**	**10,777.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDT - PI David Townson **Org Mgr: Townson, David H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R214 - As Fertility Domestic Ruminant												
Account Pool: 71 - Support												
71	Support	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(303.88)	361.19	0.00	361.19	0.00	361.19	0.00	303.88	303.88	0.00	0.00
711100	Supplies-General	(4,808.95)	2,990.27	0.00	2,990.27	0.00	2,990.27	0.00	3,808.95	3,808.95	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(25.09)	12.58	0.00	12.58	0.00	12.58	0.00	25.09	25.09	0.00	0.00
713010	Printing & Copying-Publications	(522.25)	660.00	0.00	660.00	0.00	660.00	0.00	522.25	522.25	0.00	0.00
714000	Postage-General	(26.69)	0.00	0.00	0.00	0.00	0.00	0.00	26.69	26.69	0.00	0.00
714030	Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	38.05	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(88.98)	30.12	0.00	30.12	0.00	30.12	0.00	88.98	88.98	0.00	0.00
718000	Telecom-General	(67.31)	0.00	0.00	0.00	0.00	0.00	0.00	67.31	67.31	0.00	0.00
718016	Telecom-Usage (Tolls)	(89.16)	39.28	0.00	39.28	0.00	39.28	0.00	89.16	89.16	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,067.69**	**4,257.49**	**0.00**	**4,257.49**	**0.00**	**4,257.49**	**0.00**	**4,932.31**	**4,932.31**	**0.00**	**0.00**
Total Fund: 11R214		**4,289.70**	**5,161.54**	**0.00**	**5,161.54**	**0.00**	**5,161.54**	**0.00**	**15,710.30**	**15,710.30**	**0.00**	**0.00**
Fund: 11R360 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,627.56	7,627.56	1,749.39	6,676.95	0.00	6,676.95	950.61	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	532.77	0.00	532.77	0.00	532.77	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,627.56**	**8,174.33**	**1,749.39**	**7,223.72**	**0.00**	**7,223.72**	**950.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	113.20	113.20	0.00	113.20	(113.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(12.00)	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	151.50	0.00	151.50	(151.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	311.00	0.00	311.00	(311.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,453.23	116.92	4,491.06	0.00	4,491.06	3,962.17	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	42.38	0.00	42.38	(42.38)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	49.28	0.00	49.28	(49.28)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	873.60	0.00	873.60	(873.60)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	24.72	145.44	0.00	145.44	(145.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.81	76.56	0.00	76.56	(76.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**8,453.23**	**253.65**	**7,034.02**	**0.00**	**7,034.02**	**1,419.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R360		**16,627.56**	**16,627.56**	**2,003.04**	**14,257.74**	**0.00**	**14,257.74**	**2,369.82**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,607.23	11,607.23	0.00	0.00	0.00	0.00	11,607.23	1,275.81	1,275.81	9,459.00	9,459.00
613N30	Graduate Research Assistant	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	1,650.00	1,650.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDT - PI David Townson **Org Mgr: Townson, David H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(1,669.32)	(1,669.32)	0.00	0.00	0.00	0.00	(1,669.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,362.09)**	**(2,362.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,362.09)**	**1,275.81**	**1,275.81**	**16,509.00**	**16,509.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,208.19)	(2,208.19)	0.00	0.00	0.00	0.00	(2,208.19)	0.00	0.00	692.48	692.48
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(978.00)	(978.00)	0.00	0.00	0.00	0.00	(978.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,730.29)	(8,730.29)	0.00	0.00	0.00	0.00	(8,730.29)	0.00	0.00	392.91	392.91
711100	Supplies-General	9,985.60	9,985.60	0.00	0.00	0.00	0.00	9,985.60	14.40	14.40	0.00	0.00
7130	Printing and Copying	(1,544.55)	(1,544.55)	0.00	0.00	0.00	0.00	(1,544.55)	0.00	0.00	38.75	38.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(320.23)	(320.23)	0.00	0.00	0.00	0.00	(320.23)	0.00	0.00	111.63	111.63
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,739.95)	(2,739.95)	0.00	0.00	0.00	0.00	(2,739.95)	0.00	0.00	1,075.40	1,075.40
7161	Rentals-Leases	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	42.24	42.24
716100	Rentals & Leases-General	(9.52)	(9.52)	0.00	0.00	0.00	0.00	(9.52)	9.52	9.52	0.00	0.00
7180	Telecommunications	(942.68)	(942.68)	0.00	0.00	0.00	0.00	(942.68)	0.00	0.00	288.30	288.30
718000	Telecom-General	46.00	46.00	0.00	0.00	0.00	0.00	46.00	(46.00)	(46.00)	0.00	0.00
718016	Telecom-Usage (Tolls)	(31.60)	(31.60)	0.00	0.00	0.00	0.00	(31.60)	31.60	31.60	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,350.00	38,350.00	0.00	0.00	0.00	0.00	38,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,729.27**	**30,729.27**	**0.00**	**0.00**	**0.00**	**0.00**	**30,729.27**	**9.52**	**9.52**	**2,641.71**	**2,641.71**
Total Fund: 11RHST		**28,367.18**	**28,367.18**	**0.00**	**0.00**	**0.00**	**0.00**	**28,367.18**	**1,285.33**	**1,285.33**	**19,150.71**	**19,150.71**
Fund: 15H391 - As Fertility Domestic Ruminant												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	12,635.00	1,506.74	0.00	1,506.74	0.00	1,506.74	0.00	7,227.29	7,227.29	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,413.59	0.00	2,413.59	0.00	2,413.59	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,635.00**	**8,720.33**	**0.00**	**8,720.33**	**0.00**	**8,720.33**	**0.00**	**7,227.29**	**7,227.29**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,675.00	557.48	0.00	557.48	0.00	557.48	0.00	2,529.54	2,529.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	403.20	0.00	403.20	0.00	403.20	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,675.00**	**960.68**	**0.00**	**960.68**	**0.00**	**960.68**	**0.00**	**2,529.54**	**2,529.54**	**0.00**	**0.00**
Total Fund: 15H391		**17,310.00**	**9,681.01**	**0.00**	**9,681.01**	**0.00**	**9,681.01**	**0.00**	**9,756.83**	**9,756.83**	**0.00**	**0.00**
Fund: 15H444 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,128.26	2,916.40	11,128.26	0.00	11,128.26	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	15,736.41	0.00	15,736.41	0.00	15,736.41	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**26,864.67**	**2,916.40**	**26,864.67**	**0.00**	**26,864.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDT - PI David Townson **Org Mgr: Townson, David H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H444 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,117.46	0.00	2,858.57	0.00	2,858.57	1,258.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,117.46**	**0.00**	**2,858.57**	**0.00**	**2,858.57**	**1,258.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H444		**0.00**	**30,982.13**	**2,916.40**	**29,723.24**	**0.00**	**29,723.24**	**1,258.89**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,860.98	1,860.98	0.00	0.00	0.00	0.00	1,860.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,860.98**	**1,860.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,860.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**1,860.98**	**1,860.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,860.98**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBDT0 - PI David TOWNSON												
Account Pool: 71 - Support												
71	Support	0.00	602.42	0.00	0.00	0.00	0.00	602.42	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	398.86	0.00	398.86	(398.86)	15.97	15.97	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	8.24	(8.24)	7.04	7.04	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.85	59.85	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**602.42**	**0.00**	**457.10**	**0.00**	**457.10**	**145.32**	**185.86**	**185.86**	**7.50**	**7.50**
Total Fund: 1DBDT0		**0.00**	**602.42**	**0.00**	**457.10**	**0.00**	**457.10**	**145.32**	**185.86**	**185.86**	**7.50**	**7.50**
Fund: 1DBTD0 - PI Thomas DAVIS												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	55.65	0.00	55.65	(55.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**55.65**	**0.00**	**55.65**	**(55.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBTD0		**0.00**	**0.00**	**0.00**	**55.65**	**0.00**	**55.65**	**(55.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.91	942.91	11,185.00	11,185.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(940.23)	(940.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,942.91**	**2,942.91**	**15,644.77**	**15,644.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASDT - PI David Townson **Org Mgr: Townson, David H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.02	330.02	3,802.88	3,802.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**498.02**	**498.02**	**3,802.88**	**3,802.88**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.33	202.33	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.12	478.12	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.56	10.56	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.31)	(21.31)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.82	108.82	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**833.52**	**833.52**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,274.45**	**4,274.45**	**19,447.65**	**19,447.65**
Total Org: UBASDT		**190,503.94**	**215,331.34**	**18,579.96**	**86,250.86**	**0.00**	**86,250.86**	**129,080.48**	**34,955.13**	**34,955.13**	**52,667.45**	**52,667.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASEC - New England Endocrinology Conf **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB047 - New England Endocrinology Conf											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	199.35	0.00	0.00	0.00	0.00	199.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**199.35**	**0.00**	**0.00**	**0.00**	**0.00**	**199.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB047	**0.00**	**199.35**	**0.00**	**0.00**	**0.00**	**0.00**	**199.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASEC	**0.00**	**199.35**	**0.00**	**0.00**	**0.00**	**0.00**	**199.35**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASEQ - Equine Center **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - As Equine Program /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	875.00	100.00	975.00	0.00	975.00	(100.00)	0.00	0.00	0.00	0.00
615F10	PAT	13,769.00	14,367.99	897.81	13,834.61	0.00	13,834.61	533.38	10,260.42	10,260.42	0.00	0.00
617F10	Operating Staff	0.00	25,391.00	972.80	23,834.52	0.00	23,834.52	1,556.48	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,182.83	0.00	2,182.83	(2,182.83)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	12.00	200.25	0.00	200.25	(200.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	22,885.01	4,810.94	21,397.21	0.00	21,397.21	1,487.80	14,419.63	14,419.63	0.00	0.00
61SNSH	Student Labor	30,000.00	30,000.00	4,550.00	30,144.38	0.00	30,144.38	(144.38)	29,445.83	29,445.83	0.00	0.00
61SNWS	College Work Study	5,000.00	5,000.00	448.00	5,319.58	0.00	5,319.58	(319.58)	5,230.75	5,230.75	0.00	0.00
Subtotal Account Pool: 61		**63,769.00**	**98,519.00**	**11,791.55**	**97,888.38**	**0.00**	**97,888.38**	**630.62**	**59,356.63**	**59,356.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	25.66	815.90	0.00	815.90	(815.90)	328.27	328.27	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	72.01	3,327.48	0.00	3,327.48	(3,327.48)	235.99	235.99	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	2,141.81	5,350.50	0.00	5,350.50	(5,350.50)	112.42	112.42	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	601.46	1,087.46	0.00	1,087.46	(1,087.46)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,663.90	0.00	4,663.90	(4,663.90)	341.12	341.12	0.00	0.00
711100	Supplies-General	40,231.00	187,424.36	2,881.28	45,538.74	272.73	45,811.47	141,612.89	24,611.92	24,611.92	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	3,004.36	23,169.29	0.00	23,169.29	(23,169.29)	14,237.77	14,237.77	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	737.57	0.00	737.57	(737.57)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	673.70	849.39	0.00	849.39	(849.39)	245.50	245.50	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	8.89	0.00	8.89	(8.89)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	14.62	0.00	14.62	(14.62)	2.18	2.18	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	43.06	0.00	43.06	(43.06)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.98	0.00	20.98	(20.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	43.13	3,579.05	0.00	3,579.05	(3,579.05)	1,305.15	1,305.15	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	92.44	237.39	0.00	237.39	(237.39)	148.51	148.51	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	4,994.00	17,664.00	370.00	18,034.00	(18,034.00)	132.30	132.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,346.45	51,455.96	4,977.00	56,432.96	(56,432.96)	29,564.44	29,564.44	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.33	611.15	0.00	611.15	(611.15)	483.36	483.36	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	320.00	320.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	33.07	294.59	0.00	294.59	(294.59)	346.25	346.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	333.03	1,081.74	0.00	1,081.74	(1,081.74)	104.23	104.23	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	229.43	0.00	229.43	(229.43)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,875.00	4,983.00	0.00	4,983.00	(4,983.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	565.00	565.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	351.55	0.00	351.55	(351.55)	441.10	441.10	0.00	0.00
Subtotal Account Pool: 71		**40,231.00**	**187,424.36**	**22,416.73**	**167,540.45**	**5,619.73**	**173,160.18**	**14,264.18**	**73,525.51**	**73,525.51**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(1,600.00)	0.00	(1,653.50)	0.00	(1,653.50)	53.50	(600.00)	(600.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(1,600.00)**	**0.00**	**(1,653.50)**	**0.00**	**(1,653.50)**	**53.50**	**(600.00)**	**(600.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASEQ - Equine Center **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - As Equine Program /Pgm Inc											
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	1,375.00	0.00	1,375.00	(1,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,375.00**	**0.00**	**1,375.00**	**(1,375.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA02	**104,000.00**	**284,343.36**	**34,208.28**	**265,150.33**	**5,619.73**	**270,770.06**	**13,573.30**	**132,282.14**	**132,282.14**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.27	89.27
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,215.21	42,215.21
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,654.02	34,654.02
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.65	1,557.65
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,516.15**	**78,516.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASEQ - Equine Center **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.99	682.99
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,277.37	1,277.37
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,889.32	35,889.32
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	162.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	12.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,633.57	23,633.57
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,816.41	10,816.41
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.34	834.34
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,308.90**	**73,308.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,825.05**	**151,825.05**
Fund: 1DB008 - Light Horse Purchase												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**	**0.00**	**0.00**
Total Fund: 1DB008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**	**0.00**	**0.00**

Org: UBASEQ - Equine Center **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB026 - Ani Sci Equine Events												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	5,750.00	360.00	360.00
617F10	Operating Staff	23,136.00	0.00	0.00	0.00	0.00	0.00	0.00	16,919.52	16,919.52	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,889.67	1,889.67	1,169.08	1,169.08
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.00	1,245.00	1,979.00	1,979.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.38	186.38	270.00	270.00
Subtotal Account Pool: 61		**23,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,104.57**	**26,104.57**	**3,778.08**	**3,778.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,560.00	0.00	0.00	0.07	0.00	0.07	(0.07)	5,921.83	5,921.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	755.87	755.87	294.68	294.68
Subtotal Account Pool: 65		**8,560.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.06**	**(0.06)**	**6,677.70**	**6,677.70**	**294.68**	**294.68**

Org: UBASEQ - Equine Center **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB026 - Ani Sci Equine Events												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.58	174.58
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.46	237.46
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.61	902.61	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.00	1,449.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,336.62	3,336.62
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.86	2,605.86	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.20	579.20	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,155.49	7,155.49
711100	Supplies-General	18,304.00	0.00	0.00	0.00	0.00	0.00	0.00	11,710.35	11,710.35	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.07	4.07	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.69	997.69
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.35	368.35	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.94	200.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.95	179.95	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,727.31	4,727.31
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710.00	2,710.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,676.50	11,676.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,051.00	16,051.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,347.36	11,347.36
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,906.53	11,906.53	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.13	89.13
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.71	68.71	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.79	719.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.11	1,196.11	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.95	123.95	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,739.00	6,739.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,260.56	6,260.56	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.86	54.86	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.30	432.30
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.43	361.43	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00	0.00	0.00
Subtotal Account Pool: 71		**18,304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,095.94**	**56,095.94**	**49,283.17**	**49,283.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASEQ - Equine Center **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB026 - Ani Sci Equine Events												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	56,235.36	0.00	56,235.36	(56,235.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**56,235.36**	**0.00**	**56,235.36**	**(56,235.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB026		**50,000.00**	**0.00**	**0.00**	**56,235.42**	**0.00**	**56,235.42**	**(56,235.42)**	**88,878.21**	**88,878.21**	**53,355.93**	**53,355.93**
Fund: 1GB137 - COLSA Outreach Program Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASEQ		**154,000.00**	**284,343.36**	**34,208.28**	**321,385.75**	**5,619.73**	**327,005.48**	**(42,662.12)**	**222,210.35**	**222,210.35**	**205,180.98**	**205,180.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASFM - Animal Science Farm **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.67	116.67	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.67**	**116.67**	**0.00**	**0.00**
Total Fund: 15PA01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.67**	**116.67**	**0.00**	**0.00**
Fund: 15PA02 - As Equine Program /Pgm Inc												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.10)	(85.10)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.10)**	**(85.10)**	**0.00**	**0.00**
Total Fund: 15PA02		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.10)**	**(85.10)**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	137,162.00	153,778.00	13,194.44	131,260.26	0.00	131,260.26	22,517.74	131,509.72	131,509.72	109,291.13	109,291.13
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	530.00	0.00	530.00	(530.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	73,013.00	74,703.00	6,074.13	74,699.31	0.00	74,699.31	3.69	84,390.39	84,390.39	82,381.01	82,381.01
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.32	320.32	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	864.00	84.99	853.22	0.00	853.22	10.78	1,809.91	1,809.91	1,897.46	1,897.46
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.13	1,113.13
Subtotal Account Pool: 61		**210,175.00**	**229,345.00**	**19,353.56**	**207,342.79**	**0.00**	**207,342.79**	**22,002.21**	**218,030.34**	**218,030.34**	**194,682.73**	**194,682.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	77,765.00	76,205.03	7,129.38	76,205.10	0.00	76,205.10	(0.07)	75,565.05	75,565.05	65,168.47	65,168.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	116.28	7.15	116.28	0.00	116.28	0.00	179.01	179.01	252.92	252.92
Subtotal Account Pool: 65		**77,765.00**	**76,321.31**	**7,136.53**	**76,321.38**	**0.00**	**76,321.38**	**(0.07)**	**75,744.06**	**75,744.06**	**65,421.39**	**65,421.39**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	30,000.00	41,180.00	0.00	41,180.00	0.00	41,180.00	0.00	29,495.00	29,495.00	0.00	0.00
Subtotal Account Pool: 7Z		**30,000.00**	**41,180.00**	**0.00**	**41,180.00**	**0.00**	**41,180.00**	**0.00**	**29,495.00**	**29,495.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,725.00	39,725.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,725.00**	**39,725.00**
Total Fund: 1UB000		**317,940.00**	**346,846.31**	**26,490.09**	**324,844.17**	**0.00**	**324,844.17**	**22,002.14**	**323,269.40**	**323,269.40**	**299,829.12**	**299,829.12**
Total Org: UBASFM		**317,940.00**	**346,846.31**	**26,490.09**	**324,844.17**	**0.00**	**324,844.17**	**22,002.14**	**323,300.97**	**323,300.97**	**299,829.12**	**299,829.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASFS - Farm Services **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PA04 - As Farm Services /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	5,000.00	7,000.00	940.53	10,094.92	0.00	10,094.92	(3,094.92)	8,210.10	8,210.10	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,000.00	8,800.00	3,080.77	8,282.14	0.00	8,282.14	517.86	2,811.70	2,811.70	0.00	0.00
61SNSH	Student Labor	6,000.00	6,000.00	0.00	2,266.25	0.00	2,266.25	3,733.75	6,694.15	6,694.15	0.00	0.00
61SNWS	College Work Study	0.00	0.00	373.13	373.13	0.00	373.13	(373.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,000.00**	**21,800.00**	**4,394.43**	**21,016.44**	**0.00**	**21,016.44**	**783.56**	**17,715.95**	**17,715.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	989.78	0.00	989.78	(989.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
711100	Supplies-General	29,000.00	53,351.50	1,967.35	29,786.14	0.00	29,786.14	23,565.36	62,085.44	62,085.44	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	296.58	0.00	296.58	(296.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	54.73	4,307.74	0.00	4,307.74	(4,307.74)	15,414.77	15,414.77	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,774.15	11,345.28	0.00	11,345.28	(11,345.28)	3,968.80	3,968.80	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	700.00	700.00	0.00	700.00	(700.00)	500.00	500.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	60.00	1,149.00	0.00	1,149.00	(1,149.00)	5,829.25	5,829.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.79	45.37	0.00	45.37	(45.37)	66.02	66.02	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	3,272.40	0.00	3,272.40	(3,272.40)	3,183.80	3,183.80	0.00	0.00
Subtotal Account Pool: 71		**29,000.00**	**53,351.50**	**5,560.02**	**51,992.29**	**0.00**	**51,992.29**	**1,359.21**	**91,568.33**	**91,568.33**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(1,251.50)	0.00	(1,326.50)	0.00	(1,326.50)	75.00	(854.00)	(854.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(1,251.50)**	**0.00**	**(1,326.50)**	**0.00**	**(1,326.50)**	**75.00**	**(854.00)**	**(854.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**25,000.00**	**25,000.00**	**0.00**	**0.00**
Total Fund: 15PA04		**43,000.00**	**138,900.00**	**9,954.45**	**71,682.23**	**0.00**	**71,682.23**	**67,217.77**	**134,130.28**	**134,130.28**	**0.00**	**0.00**

Org: UBASFS - Farm Services **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,136.76	6,136.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,219.44	4,219.44
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,186.77	3,186.77
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.25	74.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,617.22**	**13,617.22**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.60	471.60
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,368.07	62,368.07
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.45	162.45
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,416.23	18,416.23
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.55	1,969.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.87	53.87
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,251.77**	**84,251.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASFS - Farm Services **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,517.88	25,517.88	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,517.88**	**25,517.88**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,230.86	31,230.86
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,230.86**	**31,230.86**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,517.88**	**25,517.88**	**129,099.85**	**129,099.85**
Total Org: UBASFS		**43,000.00**	**138,900.00**	**9,954.45**	**71,682.23**	**0.00**	**71,682.23**	**67,217.77**	**159,648.16**	**159,648.16**	**129,099.85**	**129,099.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASGC - PI Gale Carey **Org Mgr: Carey, Gale B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110060 - Biochemical/Molecular												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	1,370.29	0.00	1,370.29	(1,370.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,370.29**	**0.00**	**1,370.29**	**(1,370.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,300.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(15,300.00)	(13,929.71)	0.00	0.00	0.00	0.00	(13,929.71)	13,929.71	13,929.71	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,370.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,370.29**	**13,929.71**	**13,929.71**	**0.00**	**0.00**
Total Fund: 110060		**0.00**	**1,370.29**	**0.00**	**1,370.29**	**0.00**	**1,370.29**	**0.00**	**13,929.71**	**13,929.71**	**0.00**	**0.00**
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H221 - Bi H344 Soil Nematodes												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H221		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H222 - As H346 Porcine Adipocyte Lipo												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,142.18	0.00	1,142.18	0.00	1,142.18	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(753.00)	0.00	0.00	0.00	0.00	0.00	0.00	753.00	753.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.40	23.40	0.00	0.00
Subtotal Account Pool: 61		**(753.00)**	**1,142.18**	**0.00**	**1,142.18**	**0.00**	**1,142.18**	**0.00**	**776.40**	**776.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASGC - PI Gale Carey **Org Mgr: Carey, Gale B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H222 - As H346 Porcine Adipocyte Lipo												
Account Pool: 71 - Support												
71	Support	12,476.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,344.33)	0.00	0.00	0.00	0.00	0.00	0.00	1,344.33	1,344.33	0.00	0.00
711100	Supplies-General	(10,241.84)	257.88	0.00	257.88	0.00	257.88	0.00	10,193.48	10,193.48	0.00	0.00
713000	Printing & Copying-General	(48.44)	19.54	0.00	19.54	0.00	19.54	0.00	48.44	48.44	0.00	0.00
714000	Postage-General	(263.44)	0.00	0.00	0.00	0.00	0.00	0.00	263.44	263.44	0.00	0.00
714030	Postage-Express Mail	(19.40)	0.00	0.00	0.00	0.00	0.00	0.00	19.40	19.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(123.20)	20.60	0.00	20.60	0.00	20.60	0.00	123.20	123.20	0.00	0.00
718000	Telecom-General	(4.17)	0.00	0.00	0.00	0.00	0.00	0.00	4.17	4.17	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.94)	0.00	0.00	0.00	0.00	0.00	0.00	6.94	6.94	0.00	0.00
Subtotal Account Pool: 71		**424.84**	**298.02**	**0.00**	**298.02**	**0.00**	**298.02**	**0.00**	**12,003.40**	**12,003.40**	**0.00**	**0.00**
Total Fund: 11H222		**(328.16)**	**1,440.20**	**0.00**	**1,440.20**	**0.00**	**1,440.20**	**0.00**	**12,779.80**	**12,779.80**	**0.00**	**0.00**
Fund: 11H378 - In Situ Adipose Tissue Metabolism												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,637.71	9,637.71	2,210.52	8,436.82	0.00	8,436.82	1,200.89	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1,944.34	0.00	1,944.34	0.00	1,944.34	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	228.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,637.71**	**11,782.05**	**2,438.52**	**10,609.16**	**0.00**	**10,609.16**	**1,172.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	157.00	0.00	157.00	(157.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,249.22	0.00	3,249.22	(3,249.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,500.00	10,355.66	1,179.77	6,065.42	0.00	6,065.42	4,290.24	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	135.63	0.00	135.63	(135.63)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	208.23	0.00	208.23	(208.23)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	57.68	330.72	0.00	330.72	(330.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,500.00**	**10,355.66**	**1,237.45**	**10,146.22**	**0.00**	**10,146.22**	**209.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H378		**22,137.71**	**22,137.71**	**3,675.97**	**20,755.38**	**0.00**	**20,755.38**	**1,382.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,315.12)	(4,315.12)	0.00	0.00	0.00	0.00	(4,315.12)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,127.36)	(7,127.36)	0.00	0.00	0.00	0.00	(7,127.36)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,817.26)	(2,817.26)	0.00	0.00	0.00	0.00	(2,817.26)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	53,436.87	53,436.87	0.00	0.00	0.00	0.00	53,436.87	0.00	0.00	180.00	180.00
61SNSH	Student Labor	(3,823.63)	(3,823.63)	0.00	0.00	0.00	0.00	(3,823.63)	0.00	0.00	247.00	247.00
61SNWS	College Work Study	(5,725.49)	(5,725.49)	0.00	0.00	0.00	0.00	(5,725.49)	0.00	0.00	250.75	250.75
Subtotal Account Pool: 61		**30,243.21**	**30,243.21**	**0.00**	**0.00**	**0.00**	**0.00**	**30,243.21**	**0.00**	**0.00**	**677.75**	**677.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASGC - PI Gale Carey **Org Mgr: Carey, Gale B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	2,573.55	2,573.55	0.00	0.00	0.00	0.00	2,573.55	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,261.87)	(10,261.87)	0.00	0.00	0.00	0.00	(10,261.87)	0.00	0.00	1,196.72	1,196.72
7103	Conference-Registration Fees	(1,403.00)	(1,403.00)	0.00	0.00	0.00	0.00	(1,403.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.20)	(50.20)	0.00	0.00	0.00	0.00	(50.20)	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.73)	(6,611.73)	0.00	0.00	0.00	0.00	(6,611.73)	0.00	0.00	10,753.12	10,753.12
711100	Supplies-General	13,394.15	13,394.15	0.00	0.00	0.00	0.00	13,394.15	994.47	994.47	0.00	0.00
7130	Printing and Copying	(1,674.23)	(1,674.23)	0.00	0.00	0.00	0.00	(1,674.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(1,622.09)	(1,622.09)	0.00	0.00	0.00	0.00	(1,622.09)	0.00	0.00	109.81	109.81
7160	Maintenance and Repairs	(6,077.90)	(6,077.90)	0.00	0.00	0.00	0.00	(6,077.90)	0.00	0.00	1,196.65	1,196.65
716000	Maintenance & Repairs-General	(888.00)	(888.00)	0.00	0.00	0.00	0.00	(888.00)	888.00	888.00	0.00	0.00
7161	Rentals-Leases	(287.68)	(287.68)	0.00	0.00	0.00	0.00	(287.68)	0.00	0.00	226.72	226.72
716100	Rentals & Leases-General	(24.64)	(24.64)	0.00	0.00	0.00	0.00	(24.64)	24.64	24.64	0.00	0.00
7170	Consulting	(778.00)	(778.00)	0.00	0.00	0.00	0.00	(778.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,427.50)	(2,427.50)	0.00	0.00	0.00	0.00	(2,427.50)	0.00	0.00	475.00	475.00
7180	Telecommunications	(5,511.90)	(5,511.90)	0.00	0.00	0.00	0.00	(5,511.90)	0.00	0.00	14.41	14.41
718000	Telecom-General	4.17	4.17	0.00	0.00	0.00	0.00	4.17	(4.17)	(4.17)	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.68)	(6.68)	0.00	0.00	0.00	0.00	(6.68)	6.68	6.68	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.14)	(12.14)	0.00	0.00	0.00	0.00	(12.14)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(26.57)	(26.57)	0.00	0.00	0.00	0.00	(26.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,882.26)**	**(21,882.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,882.26)**	**1,909.62**	**1,909.62**	**13,972.43**	**13,972.43**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(710.20)	(710.20)	0.00	0.00	0.00	0.00	(710.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(710.20)**	**(710.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(710.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,603.48)	(3,603.48)	0.00	0.00	0.00	0.00	(3,603.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,603.48)**	**(3,603.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,603.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**4,047.27**	**4,047.27**	**0.00**	**0.00**	**0.00**	**0.00**	**4,047.27**	**1,909.62**	**1,909.62**	**14,650.18**	**14,650.18**
Fund: 147223 - Integrative Metabolism Learning												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	0.00	13,807.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,095.55	7,095.55	0.00	7,095.55	(7,095.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,507.00**	**28,507.00**	**7,095.55**	**7,095.55**	**0.00**	**7,095.55**	**21,411.45**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASGC - PI Gale Carey **Org Mgr: Carey, Gale B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147223 - Integrative Metabolism Learning												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	0.00	2,338.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	581.84	581.84	0.00	581.84	(581.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,338.00**	**2,338.00**	**581.84**	**581.84**	**0.00**	**581.84**	**1,756.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,391.00	6,391.00	0.00	0.00	0.00	0.00	6,391.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	598.62	598.62	0.00	598.62	(598.62)	0.00	0.00	0.00	0.00
717000	Consulting-General	37,100.00	37,100.00	0.00	0.00	0.00	0.00	37,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,491.00**	**45,491.00**	**598.62**	**598.62**	**0.00**	**598.62**	**44,892.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,664.00	23,664.00	2,163.64	2,163.64	0.00	2,163.64	21,500.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,664.00**	**23,664.00**	**2,163.64**	**2,163.64**	**0.00**	**2,163.64**	**21,500.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147223		**100,000.00**	**100,000.00**	**10,439.65**	**10,439.65**	**0.00**	**10,439.65**	**89,560.35**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N144 - Adipocyte Plasma Membrane												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Fund: 14N144		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Fund: 14N235 - Lipolysis Regulation in Adipocytes												
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N235		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	15,602.33	15,602.33	0.00	0.00	0.00	0.00	15,602.33	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,602.33**	**15,602.33**	**0.00**	**0.00**	**0.00**	**0.00**	**15,602.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,249.20	5,249.20	0.00	0.00	0.00	0.00	5,249.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,249.20**	**5,249.20**	**0.00**	**0.00**	**0.00**	**0.00**	**5,249.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASGC - PI Gale Carey **Org Mgr: Carey, Gale B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,129.85)	(2,129.85)	0.00	0.00	0.00	0.00	(2,129.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7111	Supplies	(5,162.54)	(5,162.54)	0.00	0.00	0.00	0.00	(5,162.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(419.39)	(419.39)	0.00	0.00	0.00	0.00	(419.39)	0.00	0.00	37.97	37.97
7130	Printing and Copying	(33.90)	(33.90)	0.00	0.00	0.00	0.00	(33.90)	0.00	0.00	0.00	0.00
7140	Postage	(442.51)	(442.51)	0.00	0.00	0.00	0.00	(442.51)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,116.38)	(5,116.38)	0.00	0.00	0.00	0.00	(5,116.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(50.82)	(50.82)	0.00	0.00	0.00	0.00	(50.82)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,461.83	22,461.83	0.00	0.00	0.00	0.00	22,461.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,961.44**	**8,961.44**	**0.00**	**0.00**	**0.00**	**0.00**	**8,961.44**	**0.00**	**0.00**	**37.97**	**37.97**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	2,865.00	2,865.00	0.00	0.00	0.00	0.00	2,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,865.00**	**2,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**32,677.97**	**32,677.97**	**0.00**	**0.00**	**0.00**	**0.00**	**32,677.97**	**0.00**	**0.00**	**37.97**	**37.97**
Fund: 15C230 - Biochemical/Molecular												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	62.36	0.00	62.36	(62.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**62.36**	**0.00**	**62.36**	**(62.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,300.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(15,237.64)	(13,872.93)	0.00	1,364.69	0.00	1,364.69	(15,237.62)	13,872.93	13,872.93	0.00	0.00
Subtotal Account Pool: 74		**62.36**	**1,427.07**	**0.00**	**1,364.69**	**0.00**	**1,364.69**	**62.38**	**13,872.93**	**13,872.93**	**0.00**	**0.00**
Total Fund: 15C230		**62.36**	**1,427.07**	**0.00**	**1,427.05**	**0.00**	**1,427.05**	**0.02**	**13,872.93**	**13,872.93**	**0.00**	**0.00**
Fund: 15H346 - As H346 Porcine Adipocyte Lipo												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,963.00	1,903.71	0.00	1,903.71	0.00	1,903.71	0.00	25,533.45	25,533.45	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	1,592.16	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,963.00**	**3,895.87**	**0.00**	**3,895.87**	**0.00**	**3,895.87**	**0.00**	**25,533.45**	**25,533.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,906.00	704.36	0.00	704.36	0.00	704.36	0.00	8,936.66	8,936.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	0.00	33.60	0.00	33.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,906.00**	**737.96**	**0.00**	**737.96**	**0.00**	**737.96**	**0.00**	**8,936.66**	**8,936.66**	**0.00**	**0.00**
Total Fund: 15H346		**21,869.00**	**4,633.83**	**0.00**	**4,633.83**	**0.00**	**4,633.83**	**0.00**	**34,470.11**	**34,470.11**	**0.00**	**0.00**
Fund: 15H432 - In Situ Adipose Tissue Metabolism												

Org: UBASGC - PI Gale Carey **Org Mgr: Carey, Gale B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H432 - In Situ Adipose Tissue Metabolism												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,061.29	3,684.18	14,061.29	0.00	14,061.29	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,407.84	0.00	10,407.84	0.00	10,407.84	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**24,469.13**	**3,684.18**	**24,469.13**	**0.00**	**24,469.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	5,202.68	0.00	3,612.33	0.00	3,612.33	1,590.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**5,202.68**	**0.00**	**3,612.33**	**0.00**	**3,612.33**	**1,590.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H432		**0.00**	**29,671.81**	**3,684.18**	**28,081.46**	**0.00**	**28,081.46**	**1,590.35**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193078 - Adenosine and Obesity												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,473.00	33,473.00	0.00	0.00	0.00	0.00	33,473.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(34,667.32)	(34,667.32)	0.00	0.00	0.00	0.00	(34,667.32)	3,941.42	3,941.42	12,757.18	12,757.18
615F10	PAT	(5,967.00)	(5,967.00)	0.00	0.00	0.00	0.00	(5,967.00)	5,967.00	5,967.00	0.00	0.00
61SNSH	Student Labor	(1,952.00)	(1,952.00)	0.00	0.00	0.00	0.00	(1,952.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(374.00)	(374.00)	0.00	0.00	0.00	0.00	(374.00)	0.00	0.00	178.00	178.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,684.00	11,684.00	0.00	0.00	0.00	0.00	11,684.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,196.68**	**2,196.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2,196.68**	**9,908.42**	**9,908.42**	**12,935.18**	**12,935.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(993.78)	(993.78)	0.00	0.00	0.00	0.00	(993.78)	1,243.20	2,207.79	1,071.61	1,071.61
65YP10	Nonstatus Benefit Distr (Fica)	(331.08)	(331.08)	0.00	0.00	0.00	0.00	(331.08)	331.08	331.08	0.00	0.00
Subtotal Account Pool: 65		**(1,324.86)**	**(1,324.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,324.86)**	**1,574.28**	**2,538.87**	**1,071.61**	**1,071.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASGC - PI Gale Carey **Org Mgr: Carey, Gale B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193078 - Adenosine and Obesity												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,538.10)	(1,538.10)	0.00	0.00	0.00	0.00	(1,538.10)	0.00	0.00	1,538.10	1,538.10
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	89.90	0.00	89.90	(89.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	(13,930.92)	(13,930.92)	0.00	0.00	0.00	0.00	(13,930.92)	0.00	0.00	7,457.72	7,457.72
711200	Research Supplies	(10,866.44)	(10,776.44)	0.00	(1,022.48)	0.00	(1,022.48)	(9,753.96)	10,776.44	10,776.44	0.00	0.00
7160	Maintenance and Repairs	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(25.00)	(25.00)	0.00	696.25	0.00	696.25	(721.25)	25.00	25.00	0.00	0.00
7161	Rentals-Leases	(31.68)	(31.68)	0.00	0.00	0.00	0.00	(31.68)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(51.30)	(51.30)	0.00	0.00	0.00	0.00	(51.30)	51.30	51.30	0.00	0.00
7170	Consulting	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
7180	Telecommunications	(19.40)	(19.40)	0.00	0.00	0.00	0.00	(19.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,200.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,187.84)**	**(1,097.84)**	**0.00**	**(236.33)**	**0.00**	**(236.33)**	**(861.51)**	**10,882.74**	**10,882.74**	**8,995.82**	**8,995.82**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,167.72	10,167.72	0.00	0.00	0.00	0.00	10,167.72	0.00	0.00	10,120.37	10,120.37
760300	F&A Expenditures	(9,686.65)	(9,686.65)	0.00	476.41	0.00	476.41	(10,163.06)	10,157.25	9,686.65	0.00	0.00
Subtotal Account Pool: 76		**481.07**	**481.07**	**0.00**	**476.41**	**0.00**	**476.41**	**4.66**	**10,157.25**	**9,686.65**	**10,120.37**	**10,120.37**
Total Fund: 193078		**165.05**	**255.05**	**0.00**	**240.08**	**0.00**	**240.08**	**14.97**	**32,522.69**	**33,016.68**	**33,122.98**	**33,122.98**
Fund: 1DBDC0 - PI Don CHANDLER												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**16.50**	**0.00**	**16.50**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDC0		**0.00**	**0.00**	**0.00**	**16.50**	**0.00**	**16.50**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBGC0 - PI Gale CAREY												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.00	493.00
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**493.00**	**493.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	740.00	0.00	740.00	(740.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.41	41.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**740.00**	**0.00**	**740.00**	**(740.00)**	**0.00**	**0.00**	**41.41**	**41.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASGC - PI Gale Carey **Org Mgr: Carey, Gale B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBGC0 - PI Gale CAREY												
Account Pool: 71 - Support												
71	Support	0.00	1,873.18	0.00	0.00	0.00	0.00	1,873.18	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055.97	2,055.97
711100	Supplies-General	0.00	0.00	0.00	1,324.16	25.00	1,349.16	(1,349.16)	1,167.78	1,167.78	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,234.14	0.00	8,234.14	(8,234.14)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	72.50
713000	Printing & Copying-General	0.00	0.00	0.00	23.90	0.00	23.90	(23.90)	50.00	50.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	40.08	298.73	0.00	298.73	(298.73)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	74.16	0.00	74.16	(74.16)	52.80	52.80	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.30	21.15	0.00	21.15	(21.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,873.18**	**75.38**	**10,602.24**	**25.00**	**10,627.24**	**(8,754.06)**	**1,380.58**	**1,380.58**	**2,128.47**	**2,128.47**
Total Fund: 1DBGC0		**0.00**	**1,873.18**	**75.38**	**13,342.24**	**25.00**	**13,367.24**	**(11,494.06)**	**1,380.58**	**1,380.58**	**2,662.88**	**2,662.88**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,331.55	3,331.55	30,910.00	30,910.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,237.02)	(3,237.02)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,331.55**	**3,331.55**	**27,672.98**	**27,672.98**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.04	1,166.04	10,509.49	10,509.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,166.04**	**1,166.04**	**10,509.49**	**10,509.49**
Account Pool: 71 - Support												
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.50	257.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**257.50**	**257.50**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,755.09**	**4,755.09**	**38,182.47**	**38,182.47**
Total Org: UBASGC		**182,631.20**	**201,534.38**	**17,875.18**	**83,746.68**	**25.00**	**83,771.68**	**117,762.70**	**115,620.53**	**116,114.52**	**91,656.48**	**91,656.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASJC - PI Joanne Curran-Celentano **Org Mgr: Curran-Celentano, Joanne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
711100	Supplies-General	629.67	629.67	0.00	0.00	0.00	0.00	629.67	370.33	370.33	0.00	0.00
Subtotal Account Pool: 71		**629.67**	**629.67**	**0.00**	**0.00**	**0.00**	**0.00**	**629.67**	**370.33**	**370.33**	**0.00**	**0.00**
Total Fund: 11HHST		**629.67**	**629.67**	**0.00**	**0.00**	**0.00**	**0.00**	**629.67**	**370.33**	**370.33**	**0.00**	**0.00**
Fund: 11R207 - As Nutritional Risk in Elderly												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(2,416.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	1,504.03	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,416.50	803.85	0.00	803.85	0.00	803.85	0.00	405.00	405.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.00	1,089.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,307.88**	**0.00**	**2,307.88**	**0.00**	**2,307.88**	**0.00**	**1,494.00**	**1,494.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	8,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,172.24)	0.00	0.00	0.00	0.00	0.00	0.00	3,172.24	3,172.24	0.00	0.00
711100	Supplies-General	(3,783.98)	1,171.49	0.00	1,171.49	0.00	1,171.49	0.00	3,783.98	3,783.98	0.00	0.00
711200	Research Supplies	0.00	8.94	0.00	8.94	0.00	8.94	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(211.08)	26.44	0.00	26.44	0.00	26.44	0.00	211.08	211.08	0.00	0.00
714000	Postage-General	(14.56)	0.00	0.00	0.00	0.00	0.00	0.00	14.56	14.56	0.00	0.00
714030	Postage-Express Mail	(22.69)	27.06	0.00	27.06	0.00	27.06	0.00	22.69	22.69	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(64.00)	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,237.45**	**1,293.93**	**0.00**	**1,293.93**	**0.00**	**1,293.93**	**0.00**	**7,268.55**	**7,268.55**	**0.00**	**0.00**
Total Fund: 11R207		**1,237.45**	**3,601.81**	**0.00**	**3,601.81**	**0.00**	**3,601.81**	**0.00**	**8,762.55**	**8,762.55**	**0.00**	**0.00**
Fund: 11R307 - Nutritional Risk in the Ederly 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,357.45	11,357.45	0.00	9,775.97	0.00	9,775.97	1,581.48	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,333.00	0.00	1,332.38	0.00	1,332.38	0.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,357.45**	**14,690.49**	**0.00**	**11,108.35**	**0.00**	**11,108.35**	**3,582.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,041.82	3,219.46	0.00	3,219.46	(3,219.46)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,667.00	682.41	1,423.02	0.00	1,423.02	7,243.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	119.19	0.00	119.19	(119.19)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	27.35	0.00	27.35	(27.35)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	4.12	4.12	0.00	4.12	(4.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,765.50	1,765.50	(1,765.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**8,667.00**	**1,728.35**	**5,593.14**	**1,765.50**	**7,358.64**	**1,308.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R307		**21,357.45**	**23,357.49**	**1,728.35**	**16,701.49**	**1,765.50**	**18,466.99**	**4,890.50**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBASJC - PI Joanne Curran-Celentano **Org Mgr: Curran-Celentano, Joanne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,917.45)	(1,917.45)	0.00	0.00	0.00	0.00	(1,917.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	420.00	420.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(707.50)	(707.50)	0.00	0.00	0.00	0.00	(707.50)	0.00	0.00	70.00	70.00
61CPSU	[Nse] Supplemental	(107.10)	(107.10)	0.00	0.00	0.00	0.00	(107.10)	0.00	0.00	107.10	107.10
61SNSH	Student Labor	(2,889.44)	(2,889.44)	0.00	0.00	0.00	0.00	(2,889.44)	0.00	0.00	860.63	860.63
61SNWS	College Work Study	(179.85)	(179.85)	0.00	0.00	0.00	0.00	(179.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,821.34)**	**(20,821.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,821.34)**	**0.00**	**0.00**	**6,857.73**	**6,857.73**
Account Pool: 71 - Support												
7100	In-State Travel	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	0.00	0.00	25.35	25.35
7101	Out of State Travel	(8,253.75)	(8,253.75)	0.00	0.00	0.00	0.00	(8,253.75)	0.00	0.00	772.74	772.74
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
7111	Supplies	12,417.35	12,417.35	0.00	0.00	0.00	0.00	12,417.35	0.00	0.00	5,835.72	5,835.72
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(851.90)	(851.90)	0.00	0.00	0.00	0.00	(851.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(678.92)	(678.92)	0.00	0.00	0.00	0.00	(678.92)	0.00	0.00	319.88	319.88
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,958.43)	(1,958.43)	0.00	0.00	0.00	0.00	(1,958.43)	0.00	0.00	198.95	198.95
7161	Rentals-Leases	(25.74)	(25.74)	0.00	0.00	0.00	0.00	(25.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,133.00)	(3,133.00)	0.00	0.00	0.00	0.00	(3,133.00)	0.00	0.00	3,133.00	3,133.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(366.53)	(366.53)	0.00	0.00	0.00	0.00	(366.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(51.05)	(51.05)	0.00	0.00	0.00	0.00	(51.05)	0.00	0.00	43.14	43.14
71C1	Advertising (Non-Employment)	(291.68)	(291.68)	0.00	0.00	0.00	0.00	(291.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,486.00**	**21,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,486.00**	**0.00**	**0.00**	**10,328.78**	**10,328.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,049.50)	(6,049.50)	0.00	0.00	0.00	0.00	(6,049.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,049.50)**	**(6,049.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,049.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**(5,384.84)**	**(5,384.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,384.84)**	**0.00**	**0.00**	**17,186.51**	**17,186.51**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASJC - PI Joanne Curran-Celentano **Org Mgr: Curran-Celentano, Joanne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
7100	In-State Travel	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,413.01)	(2,413.01)	0.00	0.00	0.00	0.00	(2,413.01)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,615.98)	(1,615.98)	0.00	0.00	0.00	0.00	(1,615.98)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,002.63)	(4,002.63)	0.00	0.00	0.00	0.00	(4,002.63)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
7140	Postage	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,424.40)	(1,424.40)	0.00	0.00	0.00	0.00	(1,424.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(121.73)	(121.73)	0.00	0.00	0.00	0.00	(121.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,187.88	10,187.88	0.00	0.00	0.00	0.00	10,187.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,907.13**	**2,907.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2,907.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,308.16	1,308.16	0.00	0.00	0.00	0.00	1,308.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,308.16**	**1,308.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**4,215.29**	**4,215.29**	**0.00**	**0.00**	**0.00**	**0.00**	**4,215.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N033 - Macular Pigment Density												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,370.00)	(1,370.00)	0.00	0.00	0.00	0.00	(1,370.00)	0.00	0.00	1,370.00	1,370.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.00	0.00	115.08	115.08
Subtotal Account Pool: 65		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**115.08**	**115.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASJC - PI Joanne Curran-Celentano **Org Mgr: Curran-Celentano, Joanne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N033 - Macular Pigment Density												
Account Pool: 71 - Support												
7101	Out of State Travel	(752.78)	(752.78)	0.00	0.00	0.00	0.00	(752.78)	0.00	0.00	752.78	752.78
7103	Conference-Registration Fees	(965.00)	(965.00)	0.00	0.00	0.00	0.00	(965.00)	0.00	0.00	965.00	965.00
710Z	Travel-Other	2,265.00	2,265.00	0.00	0.00	0.00	0.00	2,265.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,376.03)	(3,376.03)	0.00	0.00	0.00	0.00	(3,376.03)	0.00	0.00	3,376.03	3,376.03
711200	Research Supplies	(972.17)	(972.17)	0.00	0.00	0.00	0.00	(972.17)	972.17	972.17	0.00	0.00
7130	Printing and Copying	(77.01)	(77.01)	0.00	0.00	0.00	0.00	(77.01)	0.00	0.00	77.01	77.01
7140	Postage	(161.47)	(161.47)	0.00	0.00	0.00	0.00	(161.47)	0.00	0.00	161.47	161.47
714000	Postage-General	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	18.60	18.60	0.00	0.00
716100	Rentals & Leases-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
7172	Other Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
71C1	Advertising (Non-Employment)	(86.94)	(86.94)	0.00	0.00	0.00	0.00	(86.94)	0.00	0.00	86.94	86.94
71CZ	Other Expenses-Deductions	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,095.77**	**1,095.77**	**5,419.23**	**5,419.23**
Total Fund: 14N033		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**1,095.77**	**1,095.77**	**6,904.31**	**6,904.31**
Fund: 14U382 - Dietary Egg Supplement												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,933.00	7,933.00	0.00	0.00	0.00	0.00	7,933.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,017.03)	(6,017.03)	0.00	0.00	0.00	0.00	(6,017.03)	6,017.03	6,017.03	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,721.88)	(3,721.88)	0.00	0.00	0.00	0.00	(3,721.88)	3,721.88	3,721.88	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,881.00	0.00	1,881.00	(1,881.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,394.09**	**3,394.09**	**0.00**	**1,881.00**	**0.00**	**1,881.00**	**1,513.09**	**9,738.91**	**9,738.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,103.00	1,103.00	0.00	0.00	0.00	0.00	1,103.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(818.07)	(818.07)	0.00	0.00	0.00	0.00	(818.07)	818.07	818.07	0.00	0.00
Subtotal Account Pool: 65		**284.93**	**284.93**	**0.00**	**0.00**	**0.00**	**0.00**	**284.93**	**818.07**	**818.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(109.48)	(109.48)	0.00	244.63	0.00	244.63	(354.11)	109.48	109.48	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	195.00	195.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,749.12	2,779.12	0.00	1,200.00	0.00	1,200.00	1,579.12	1,984.88	1,984.88	0.00	0.00
711200	Research Supplies	(2,965.27)	(2,965.27)	11.95	1,390.13	0.00	1,390.13	(4,355.40)	2,965.27	2,965.27	0.00	0.00
714000	Postage-General	(17.56)	(17.56)	0.00	27.40	0.00	27.40	(44.96)	17.56	17.56	0.00	0.00
714030	Postage-Express Mail	(139.95)	(139.95)	0.00	74.80	0.00	74.80	(214.75)	139.95	139.95	0.00	0.00
717200	Other Professional Services-General	(1,050.00)	(1,050.00)	0.00	150.00	0.00	150.00	(1,200.00)	1,050.00	1,050.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	18.60	18.60	0.00	0.00
71C110	Advertsing-Print	(250.00)	(145.80)	0.00	0.00	0.00	0.00	(145.80)	145.80	145.80	0.00	0.00
Subtotal Account Pool: 71		**(996.74)**	**(862.54)**	**11.95**	**3,391.96**	**0.00**	**3,391.96**	**(4,254.50)**	**6,626.54**	**6,626.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASJC - PI Joanne Curran-Celentano **Org Mgr: Curran-Celentano, Joanne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U382 - Dietary Egg Supplement												
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
722210	Participant Sup-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 74		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Total Fund: 14U382		**6,282.28**	**6,416.48**	**11.95**	**5,272.96**	**0.00**	**5,272.96**	**1,143.52**	**23,583.52**	**23,583.52**	**0.00**	**0.00**
Fund: 15H374 - As Nutritional Risk in Elderly												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,800.00	18,800.00	0.00	18,800.00	0.00	18,800.00	0.00	18,154.62	18,154.62	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,218.20	4,218.20	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,902.05	20,902.05	0.00	0.00
Subtotal Account Pool: 61		**18,800.00**	**18,800.00**	**0.00**	**18,800.00**	**0.00**	**18,800.00**	**0.00**	**43,274.87**	**43,274.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,956.00	6,956.06	0.00	6,956.06	0.00	6,956.06	0.00	13,669.96	13,669.96	0.00	0.00
Subtotal Account Pool: 65		**6,956.00**	**6,956.06**	**0.00**	**6,956.06**	**0.00**	**6,956.06**	**0.00**	**13,669.96**	**13,669.96**	**0.00**	**0.00**
Total Fund: 15H374		**25,756.00**	**25,756.06**	**0.00**	**25,756.06**	**0.00**	**25,756.06**	**0.00**	**56,944.83**	**56,944.83**	**0.00**	**0.00**
Fund: 184028 - Mcnair Graduate Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,017.00	15,017.00	0.00	0.00	0.00	0.00	15,017.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	500.00	500.00
611PXM	[NSE] Supplemental-Other-Misc	(18,229.00)	(18,229.00)	0.00	0.00	0.00	0.00	(18,229.00)	0.00	0.00	8,467.00	8,467.00
613P90	Graduate Summer Appointment	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	1,453.25	1,453.25
615F10	PAT	(36,091.59)	(36,091.59)	0.00	0.00	0.00	0.00	(36,091.59)	0.00	0.00	9,310.15	9,310.15
615NZ0	PAT Unallocated Budget (Bud Only)	38,404.00	38,404.00	0.00	0.00	0.00	0.00	38,404.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(25,270.35)	(25,270.35)	0.00	0.00	0.00	0.00	(25,270.35)	0.00	0.00	7,747.95	7,747.95
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,120.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,450.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**29,178.35**	**29,178.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.94	0.94	0.00	0.00	0.00	0.00	0.94	0.00	0.00	7,159.02	7,159.02
Subtotal Account Pool: 65		**0.94**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.94**	**0.00**	**0.00**	**7,159.02**	**7,159.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASJC - PI Joanne Curran-Celentano **Org Mgr: Curran-Celentano, Joanne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184028 - Mcnair Graduate Program												
Account Pool: 71 - Support												
7100	In-State Travel	(606.87)	(606.87)	0.00	0.00	0.00	0.00	(606.87)	0.00	0.00	314.56	314.56
7101	Out of State Travel	(3,159.55)	(3,159.55)	0.00	0.00	0.00	0.00	(3,159.55)	0.00	0.00	285.00	285.00
7103	Conference-Registration Fees	(1,235.00)	(1,235.00)	0.00	0.00	0.00	0.00	(1,235.00)	0.00	0.00	965.00	965.00
7104	Non-Employee-Student Travel	210.50	210.50	0.00	0.00	0.00	0.00	210.50	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,503.00	6,503.00	0.00	0.00	0.00	0.00	6,503.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,140.09)	(3,140.09)	0.00	0.00	0.00	0.00	(3,140.09)	0.00	0.00	717.31	717.31
7130	Printing and Copying	(1,112.62)	(1,112.62)	0.00	0.00	0.00	0.00	(1,112.62)	0.00	0.00	577.06	577.06
7140	Postage	(578.31)	(578.31)	0.00	0.00	0.00	0.00	(578.31)	0.00	0.00	153.76	153.76
7180	Telecommunications	(2,367.41)	(2,367.41)	0.00	0.00	0.00	0.00	(2,367.41)	0.00	0.00	582.66	582.66
7190	Business Meals-Meetgs (non travel)	(3,614.50)	(3,614.50)	0.00	0.00	0.00	0.00	(3,614.50)	0.00	0.00	2,632.00	2,632.00
7191	Membership Dues and Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,053.90)	(1,053.90)	0.00	0.00	0.00	0.00	(1,053.90)	0.00	0.00	526.50	526.50
71CZ	Other Expenses-Deductions	10,265.00	10,265.00	0.00	0.00	0.00	0.00	10,265.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**6,753.85**	**6,753.85**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.85	0.85	0.00	0.00	0.00	0.00	0.85	0.00	0.00	64,695.15	64,695.15
Subtotal Account Pool: 72		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**0.00**	**0.00**	**64,695.15**	**64,695.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.10	2.10	0.00	0.00	0.00	0.00	2.10	0.00	0.00	3,447.05	3,447.05
Subtotal Account Pool: 76		**2.10**	**2.10**	**0.00**	**0.00**	**0.00**	**0.00**	**2.10**	**0.00**	**0.00**	**3,447.05**	**3,447.05**
Total Fund: 184028		**4.20**	**4.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4.20**	**0.00**	**0.00**	**111,233.42**	**111,233.42**
Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO												
Account Pool: 71 - Support												
71	Support	0.00	166.22	0.00	0.00	0.00	0.00	166.22	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.00	652.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,246.58	2,246.58
711100	Supplies-General	0.00	(11.00)	0.00	40.74	0.00	40.74	(51.74)	15.67	15.67	0.00	0.00
711200	Research Supplies	0.00	0.00	(75.86)	114.48	0.00	114.48	(114.48)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.70	19.70	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**155.22**	**(75.86)**	**155.22**	**0.00**	**155.22**	**(0.00)**	**37.77**	**37.77**	**2,997.58**	**2,997.58**
Total Fund: 1DBJC0		**0.00**	**155.22**	**(75.86)**	**155.22**	**0.00**	**155.22**	**(0.00)**	**37.77**	**37.77**	**2,997.58**	**2,997.58**

Fund: 1UB022 - AES State Station

Org: UBASJC - PI Joanne Curran-Celentano **Org Mgr: Curran-Celentano, Joanne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,301.38	3,301.38	22,569.00	22,569.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,023.61)	(2,023.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,967.95	6,967.95	18,749.25	18,749.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,776.13**	**15,776.13**	**48,694.64**	**48,694.64**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,594.30	3,594.30	14,048.28	14,048.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,930.30**	**3,930.30**	**14,384.28**	**14,384.28**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.02	150.02	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.42	806.42	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**956.44**	**956.44**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,662.87**	**20,662.87**	**63,078.92**	**63,078.92**
Total Org: UBASJC		**54,097.42**	**58,751.30**	**1,664.44**	**51,487.54**	**1,765.50**	**53,253.04**	**5,498.26**	**111,457.64**	**111,457.64**	**201,400.74**	**201,400.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASJM - PI Joseph Moore **Org Mgr: Moore III, Joseph J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11.48	11.48	0.00	0.00	0.00	0.00	11.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11.48**	**11.48**	**0.00**	**0.00**	**0.00**	**0.00**	**11.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	11,083.52	11,083.52	0.00	0.00	0.00	0.00	11,083.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,083.52**	**11,083.52**	**0.00**	**0.00**	**0.00**	**0.00**	**11,083.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,984.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,984.00**	**2,984.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,984.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**14,080.00**	**14,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,080.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBJM0 - PI Joseph MOORE												
Account Pool: 71 - Support												
71	Support	0.00	9,751.09	0.00	0.00	0.00	0.00	9,751.09	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.81	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,751.09**	**0.00**	**0.00**	**0.00**	**0.00**	**9,751.09**	**134.81**	**134.81**	**0.00**	**0.00**
Total Fund: 1DBJM0		**0.00**	**9,751.09**	**0.00**	**0.00**	**0.00**	**0.00**	**9,751.09**	**134.81**	**134.81**	**0.00**	**0.00**
Total Org: UBASJM		**14,080.00**	**23,831.09**	**0.00**	**0.00**	**0.00**	**0.00**	**23,831.09**	**134.81**	**134.81**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASNL - As Nutrition Lab **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB031 - Nutrition Lab Education Ctr												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	715.03	0.00	27.95	0.00	27.95	687.08	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.49	0.00	75.49	(75.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**715.03**	**0.00**	**153.44**	**0.00**	**153.44**	**561.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB031		**0.00**	**715.03**	**0.00**	**153.44**	**0.00**	**153.44**	**561.59**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**320.00**	**0.00**	**320.00**	**(320.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	26.88	0.00	26.88	0.00	26.88	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**26.88**	**0.00**	**26.88**	**0.00**	**26.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,148.81	2,148.81
711100	Supplies-General	2,000.00	1,025.00	0.00	1,118.80	0.00	1,118.80	(93.80)	2,075.99	2,075.99	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.10	84.10	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.16	39.16
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.72)	(4.72)	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.73	0.00	97.73	(97.73)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
719100	Membership Dues & Fees	300.00	300.00	0.00	32.00	0.00	32.00	268.00	32.00	32.00	0.00	0.00
Subtotal Account Pool: 71		**2,300.00**	**1,325.00**	**0.00**	**1,248.53**	**0.00**	**1,248.53**	**76.47**	**2,267.37**	**2,267.37**	**2,289.97**	**2,289.97**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(252.00)	0.00	(412.00)	0.00	(412.00)	160.00	(300.00)	(300.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(252.00)**	**0.00**	**(412.00)**	**0.00**	**(412.00)**	**160.00**	**(300.00)**	**(300.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	1,917.00	0.00	1,917.00	0.00	1,917.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,917.00**	**0.00**	**1,917.00**	**0.00**	**1,917.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.03	635.03
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**635.03**	**635.03**
Total Fund: 1UB000		**2,300.00**	**3,016.88**	**0.00**	**3,100.41**	**0.00**	**3,100.41**	**(83.53)**	**1,967.37**	**1,967.37**	**2,925.00**	**2,925.00**
Total Org: UBASNL		**2,300.00**	**3,731.91**	**0.00**	**3,253.85**	**0.00**	**3,253.85**	**478.06**	**1,967.37**	**1,967.37**	**2,925.00**	**2,925.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPE - PI Peter Erickson **Org Mgr: Erickson, Peter S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R216 - As Mgmt Sys/Profitability												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	1,327.85	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	374.87	0.00	374.87	0.00	374.87	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	138.00	0.00	138.00	0.00	138.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,840.72**	**0.00**	**1,840.72**	**0.00**	**1,840.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.24)	0.00	0.00	0.00	0.00	0.00	0.00	32.24	32.24	0.00	0.00
710100	Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	821.09	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,581.94)	1,192.51	0.00	1,192.51	0.00	1,192.51	0.00	5,581.94	5,581.94	0.00	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.19)	0.00	0.00	0.00	0.00	0.00	0.00	3.19	3.19	0.00	0.00
713010	Printing & Copying-Publications	(42.50)	142.50	0.00	142.50	0.00	142.50	0.00	42.50	42.50	0.00	0.00
714000	Postage-General	(15.08)	0.00	0.00	0.00	0.00	0.00	0.00	15.08	15.08	0.00	0.00
716100	Rentals & Leases-General	(7.04)	7.64	0.00	7.64	0.00	7.64	0.00	7.04	7.04	0.00	0.00
717200	Other Professional Services-General	(210.00)	20.00	0.00	20.00	0.00	20.00	0.00	170.00	170.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(173.34)	0.00	0.00	0.00	0.00	0.00	0.00	86.48	86.48	0.00	0.00
71C110	Advertsing-Print	(314.65)	0.00	0.00	0.00	0.00	0.00	0.00	314.65	314.65	0.00	0.00
Subtotal Account Pool: 71		**2,620.02**	**2,683.74**	**0.00**	**2,683.74**	**0.00**	**2,683.74**	**0.00**	**6,253.12**	**6,253.12**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(249.75)	0.00	0.00	0.00	0.00	0.00	0.00	249.75	249.75	0.00	0.00
Subtotal Account Pool: 72		**(249.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249.75**	**249.75**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,620.50)	873.50	0.00	873.50	0.00	873.50	0.00	2,620.50	2,620.50	0.00	0.00
Subtotal Account Pool: 7Z		**873.50**	**873.50**	**0.00**	**873.50**	**0.00**	**873.50**	**0.00**	**2,620.50**	**2,620.50**	**0.00**	**0.00**
Total Fund: 11R216		**3,243.77**	**5,397.96**	**0.00**	**5,397.96**	**0.00**	**5,397.96**	**0.00**	**9,123.37**	**9,123.37**	**0.00**	**0.00**
Fund: 11R366 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,329.53	524.42	3,933.15	0.00	3,933.15	1,396.38	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,329.53**	**7,329.57**	**524.42**	**3,933.15**	**0.00**	**3,933.15**	**3,396.42**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBASPE - PI Peter Erickson **Org Mgr: Erickson, Peter S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R366 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	3,317.97	3,317.97	0.00	3,317.97	(3,317.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	1,564.80	3,315.67	0.00	3,315.67	5,684.33	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	301.00	0.00	301.00	(301.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	55.89	0.00	55.89	(55.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.30	0.00	24.30	(24.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**4,894.02**	**7,194.83**	**0.00**	**7,194.83**	**1,805.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R366		**14,329.53**	**16,329.57**	**5,418.44**	**11,127.98**	**0.00**	**11,127.98**	**5,201.59**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	5,400.00	5,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,930.50)	(1,930.50)	0.00	0.00	0.00	0.00	(1,930.50)	0.00	0.00	1,491.00	1,491.00
61SNSH	Student Labor	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	484.51	484.51
61SNWS	College Work Study	(240.02)	(240.02)	0.00	0.00	0.00	0.00	(240.02)	0.00	0.00	67.82	67.82
Subtotal Account Pool: 61		**(13,396.48)**	**(13,396.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,396.48)**	**0.00**	**0.00**	**7,443.33**	**7,443.33**
Account Pool: 71 - Support												
7100	In-State Travel	(50.54)	(50.54)	0.00	0.00	0.00	0.00	(50.54)	0.00	0.00	50.54	50.54
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,703.60)	(2,703.60)	0.00	0.00	0.00	0.00	(2,703.60)	0.00	0.00	2,072.21	2,072.21
7103	Conference-Registration Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,675.96)	(8,675.96)	0.00	0.00	0.00	0.00	(8,675.96)	0.00	0.00	1,780.03	1,780.03
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7140	Postage	(9.57)	(9.57)	0.00	0.00	0.00	0.00	(9.57)	0.00	0.00	9.57	9.57
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	21.12	21.12
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,039.00)	(4,039.00)	0.00	0.00	0.00	0.00	(4,039.00)	0.00	0.00	1,975.00	1,975.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.92)	(5.92)	0.00	0.00	0.00	0.00	(5.92)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	33.88	33.88
719005	Business Meals-Group or Class Meals	86.48	86.48	0.00	0.00	0.00	0.00	86.48	(86.48)	(86.48)	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,916.89**	**11,916.89**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916.89**	**(86.48)**	**(86.48)**	**5,942.35**	**5,942.35**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	873.50	873.50	0.00	0.00
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**873.50**	**873.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPE - PI Peter Erickson **Org Mgr: Erickson, Peter S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,494.00	3,494.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,494.00**	**3,494.00**
Total Fund: 11RHST		**1,140.91**	**1,140.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1,140.91**	**787.02**	**787.02**	**16,879.68**	**16,879.68**
Fund: 14B217 - Trypsin Inhibitor												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	3,403.00	3,403.00	0.00	0.00	0.00	0.00	3,403.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(771.24)	(771.24)	0.00	0.00	0.00	0.00	(771.24)	0.00	0.00	(528.02)	(528.02)
61SNSH	Student Labor	(734.63)	(734.63)	0.00	0.00	0.00	0.00	(734.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(697.33)	(697.33)	0.00	0.00	0.00	0.00	(697.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,199.80**	**1,199.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,199.80**	**0.00**	**0.00**	**(528.02)**	**(528.02)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,160.20	1,160.20	0.00	0.00	0.00	0.00	1,160.20	0.00	0.00	(44.36)	(44.36)
Subtotal Account Pool: 65		**1,160.20**	**1,160.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,160.20**	**0.00**	**0.00**	**(44.36)**	**(44.36)**
Account Pool: 71 - Support												
7112	Research Supplies	(3,337.82)	(3,337.82)	0.00	0.00	0.00	0.00	(3,337.82)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,065.00)	(2,065.00)	0.00	0.00	0.00	0.00	(2,065.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9.18)	(9.18)	0.00	0.00	0.00	0.00	(9.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,052.00	3,052.00	0.00	0.00	0.00	0.00	3,052.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,360.00)**	**(2,360.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,360.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	208.97	208.97	0.00	0.00	0.00	0.00	208.97	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(208.97)	(208.97)	0.00	0.00	0.00	0.00	(208.97)	208.97	208.97	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.97**	**208.97**	**0.00**	**0.00**
Total Fund: 14B217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.97**	**208.97**	**(572.38)**	**(572.38)**
Fund: 14B297 - Dairy Heifers Supplemental												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(5,145.00)	(5,145.00)	0.00	2,000.00	0.00	2,000.00	(7,145.00)	5,145.00	5,145.00	0.00	0.00
615F10	PAT	(2,348.16)	(2,348.16)	0.00	2,444.80	0.00	2,444.80	(4,792.96)	2,348.16	2,348.16	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,970.00	1,970.00	0.00	0.00	0.00	0.00	1,970.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,266.05	0.00	2,266.05	(2,266.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,636.00	9,636.00	0.00	0.00	0.00	0.00	9,636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,957.84**	**5,957.84**	**0.00**	**6,710.85**	**0.00**	**6,710.85**	**(753.01)**	**7,493.16**	**7,493.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	325.20	325.20	0.00	965.70	0.00	965.70	(640.50)	868.80	868.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(432.18)	(432.18)	0.00	164.00	0.00	164.00	(596.18)	432.18	432.18	0.00	0.00
Subtotal Account Pool: 65		**(106.98)**	**(106.98)**	**0.00**	**1,129.70**	**0.00**	**1,129.70**	**(1,236.68)**	**1,300.98**	**1,300.98**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPE - PI Peter Erickson **Org Mgr: Erickson, Peter S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B297 - Dairy Heifers Supplemental												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	380.48	380.48	0.00	380.48	(380.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,473.84	16,473.84	0.00	688.45	0.00	688.45	15,785.39	876.16	876.16	0.00	0.00
711200	Research Supplies	0.00	0.00	665.96	1,437.96	0.00	1,437.96	(1,437.96)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	873.60	0.00	873.60	(873.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,473.84**	**16,473.84**	**1,046.44**	**4,580.49**	**0.00**	**4,580.49**	**11,893.35**	**876.16**	**876.16**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	2,497.50	0.00	2,497.50	(2,497.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**2,497.50**	**0.00**	**2,497.50**	**(2,497.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,860.73	4,860.73	213.06	3,170.45	0.00	3,170.45	1,690.28	2,514.27	2,514.27	0.00	0.00
Subtotal Account Pool: 76		**4,860.73**	**4,860.73**	**213.06**	**3,170.45**	**0.00**	**3,170.45**	**1,690.28**	**2,514.27**	**2,514.27**	**0.00**	**0.00**
Total Fund: 14B297		**27,185.43**	**27,185.43**	**1,259.50**	**18,088.99**	**0.00**	**18,088.99**	**9,096.44**	**12,184.57**	**12,184.57**	**0.00**	**0.00**
Fund: 14B332 - Lactobacillus in Early Lactation												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	1,200.15	1,200.15	0.00	1,200.15	(1,200.15)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,521.20	0.00	2,521.20	(2,521.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,945.00	3,945.00	0.00	0.00	0.00	0.00	3,945.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	218.75	3,058.61	0.00	3,058.61	(3,058.61)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	103.05	0.00	103.05	(103.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,564.00	5,564.00	0.00	0.00	0.00	0.00	5,564.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,509.00**	**9,509.00**	**1,418.90**	**6,883.01**	**0.00**	**6,883.01**	**2,625.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,558.00	1,558.00	0.00	995.87	0.00	995.87	562.13	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.41	98.41	0.00	98.41	(98.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,558.00**	**1,558.00**	**98.41**	**1,094.28**	**0.00**	**1,094.28**	**463.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,238.91	1,238.91	0.00	1,238.91	(1,238.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	82.60	0.00	82.60	(82.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,122.00	7,122.00	0.00	0.00	0.00	0.00	7,122.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,643.64	0.00	1,643.64	(1,643.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	31.30	0.00	31.30	(31.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,116.00	0.00	2,116.00	(2,116.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,050.00	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,772.00**	**15,772.00**	**1,238.91**	**5,312.45**	**0.00**	**5,312.45**	**10,459.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPE - PI Peter Erickson **Org Mgr: Erickson, Peter S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B332 - Lactobacillus in Early Lactation												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,025.00	0.00	3,025.00	(3,025.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,025.00**	**0.00**	**3,025.00**	**(3,025.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,320.00	8,320.00	319.44	3,584.84	0.00	3,584.84	4,735.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,320.00**	**8,320.00**	**319.44**	**3,584.84**	**0.00**	**3,584.84**	**4,735.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B332		**35,159.00**	**35,159.00**	**3,075.66**	**19,899.58**	**0.00**	**19,899.58**	**15,259.42**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G049 - Dairy Days												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N163 - Dairy Producers Biosecurity												
Account Pool: 71 - Support												
710000	In-State Travel	(177.26)	(177.26)	0.00	198.35	0.00	198.35	(375.61)	177.26	177.26	0.00	0.00
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	101.52	101.52	0.00	0.00
711000	Purchasing Cards	(1,590.00)	(1,590.00)	0.00	0.00	0.00	0.00	(1,590.00)	1,590.00	1,590.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	714.74	0.00	714.74	(714.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,068.50)	(1,068.50)	0.00	0.00	0.00	0.00	(1,068.50)	1,068.50	1,068.50	0.00	0.00
714000	Postage-General	(106.29)	(106.29)	0.00	0.00	0.00	0.00	(106.29)	106.29	106.29	0.00	0.00
717200	Other Professional Services-General	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	355.00	355.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(95.00)	(95.00)	0.00	1,734.69	0.00	1,734.69	(1,829.69)	95.00	95.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,006.43**	**10,006.43**	**0.00**	**2,647.78**	**0.00**	**2,647.78**	**7,358.65**	**3,493.57**	**3,493.57**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPE - PI Peter Erickson **Org Mgr: Erickson, Peter S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N163 - Dairy Producers Biosecurity												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(349.36)	(349.36)	0.00	264.76	0.00	264.76	(614.12)	349.36	349.36	0.00	0.00
Subtotal Account Pool: 76		**1,000.64**	**1,000.64**	**0.00**	**264.76**	**0.00**	**264.76**	**735.88**	**349.36**	**349.36**	**0.00**	**0.00**
Total Fund: 14N163		**11,007.07**	**11,007.07**	**0.00**	**2,912.54**	**0.00**	**2,912.54**	**8,094.53**	**3,842.93**	**3,842.93**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.43	896.43	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**896.43**	**896.43**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,266.68	9,266.68	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,266.68**	**9,266.68**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,163.11**	**10,163.11**	**0.00**	**0.00**
Fund: 15H394 - Pb Fisher Usda												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	4,463.00	4,303.65	0.00	4,303.65	0.00	4,303.65	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,150.00	0.00	12,150.00	0.00	12,150.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	4,429.00	1,115.00	0.00	1,115.00	0.00	1,115.00	0.00	4,629.14	4,629.14	0.00	0.00
617F10	Operating Staff	2,626.00	654.20	0.00	654.20	0.00	654.20	0.00	1,669.14	1,669.14	0.00	0.00
617PLG	Operating Staff-Longevity	158.00	39.28	0.00	39.28	0.00	39.28	0.00	96.91	96.91	0.00	0.00
Subtotal Account Pool: 61		**11,676.00**	**18,262.13**	**0.00**	**18,262.13**	**0.00**	**18,262.13**	**0.00**	**6,395.19**	**6,395.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,262.00	2,247.00	0.00	2,247.00	0.00	2,247.00	0.00	1,664.32	1,664.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14.00	3.30	0.00	3.30	0.00	3.30	0.00	8.09	8.09	0.00	0.00
Subtotal Account Pool: 65		**4,276.00**	**2,250.30**	**0.00**	**2,250.30**	**0.00**	**2,250.30**	**0.00**	**1,672.41**	**1,672.41**	**0.00**	**0.00**
Total Fund: 15H394		**15,952.00**	**20,512.43**	**0.00**	**20,512.43**	**0.00**	**20,512.43**	**0.00**	**8,067.60**	**8,067.60**	**0.00**	**0.00**
Fund: 15H450 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,986.85	931.58	6,986.85	0.00	6,986.85	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	4,407.84	0.00	4,407.84	0.00	4,407.84	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**11,394.69**	**931.58**	**11,394.69**	**0.00**	**11,394.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,585.14	344.68	2,585.12	0.00	2,585.12	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,585.14**	**344.68**	**2,585.12**	**0.00**	**2,585.12**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPE - PI Peter Erickson **Org Mgr: Erickson, Peter S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H450 - Mngmnt Systems for Dairy Enterprise												
Total Fund: 15H450		**0.00**	**13,979.83**	**1,276.26**	**13,979.81**	**0.00**	**13,979.81**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBPE0 - PI Peter Erickson												
Account Pool: 71 - Support												
71	Support	0.00	189.80	0.00	0.00	0.00	0.00	189.80	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
711100	Supplies-General	0.00	(19.63)	0.00	96.31	0.00	96.31	(115.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
719100	Membership Dues & Fees	0.00	0.00	0.00	73.86	0.00	73.86	(73.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**170.17**	**0.00**	**170.17**	**0.00**	**170.17**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**
Total Fund: 1DBPE0		**0.00**	**170.17**	**0.00**	**170.17**	**0.00**	**170.17**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**
Fund: 1GB139 - COLSA Dairy Classes Fund												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.41	1,044.41	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.19	116.19	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,160.60**	**1,160.60**	**0.00**	**0.00**
Total Fund: 1GB139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,160.60**	**1,160.60**	**0.00**	**0.00**
Fund: 1GB143 - AS Dairy Nutrition Gifts												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	149.04	0.00	149.04	(149.04)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,127.64	0.00	2,127.64	(2,127.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,202.00	0.00	0.00	0.00	0.00	1,202.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,125.00	6,125.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.92	17.92	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,202.00**	**0.00**	**2,276.68**	**0.00**	**2,276.68**	**(1,074.68)**	**6,142.92**	**6,142.92**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB143		**0.00**	**1,202.00**	**0.00**	**2,276.68**	**0.00**	**2,276.68**	**(1,074.68)**	**6,142.92**	**6,142.92**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913.00	1,913.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.69	481.69	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	20.82	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.89	28.89	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPE - PI Peter Erickson **Org Mgr: Erickson, Peter S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**531.40**	**531.40**	**7,313.00**	**7,313.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.68	708.68	650.42	650.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18	4.18	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**712.86**	**712.86**	**650.42**	**650.42**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.26**	**1,244.26**	**7,963.42**	**7,963.42**
Total Org: UBASPE		**108,017.71**	**132,084.37**	**11,029.86**	**94,366.14**	**0.00**	**94,366.14**	**37,718.23**	**52,925.35**	**52,925.35**	**24,350.72**	**24,350.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPF - AS Poultry Farm **Org Mgr: Taylor, Robert L.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA16 - AS Poultry Farm												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,835.61	3,193.83	22,861.74	0.00	22,861.74	(4,026.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**18,835.61**	**3,193.83**	**22,861.74**	**0.00**	**22,861.74**	**(4,026.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	4,680.00	0.00	4,619.59	0.00	4,619.59	60.41	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	9,164.39	(774.60)	9,927.96	0.00	9,927.96	(763.57)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	48.35	0.00	48.35	(48.35)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.81	0.00	34.81	(34.81)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	264.05	(264.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**13,844.39**	**(774.60)**	**14,894.76**	**0.00**	**14,894.76**	**(1,050.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA16		**0.00**	**32,680.00**	**2,419.23**	**37,756.50**	**0.00**	**37,756.50**	**(5,076.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPF		**0.00**	**32,680.00**	**2,419.23**	**37,756.50**	**0.00**	**37,756.50**	**(5,076.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPT - PI Paul Tsang **Org Mgr: Tsang, Paul C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111403 - Ident Life History Parameters												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(1,122.77)	(1,122.77)	0.00	0.00	0.00	0.00	(1,122.77)	1,122.77	1,122.77	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,446.68)	(1,446.68)	0.00	1,330.55	0.00	1,330.55	(2,777.23)	1,446.68	1,446.68	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	743.60	743.60	0.00	9,413.50	0.00	9,413.50	(8,669.90)	7,558.40	7,558.40	0.00	0.00
61SNSH	Student Labor	(2,954.00)	(2,954.00)	0.00	0.00	0.00	0.00	(2,954.00)	2,954.00	2,954.00	0.00	0.00
61SNWS	College Work Study	(754.80)	(754.80)	0.00	0.00	0.00	0.00	(754.80)	754.80	754.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,212.00	18,212.00	0.00	0.00	0.00	0.00	18,212.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,677.35**	**12,677.35**	**0.00**	**10,744.05**	**0.00**	**10,744.05**	**1,933.30**	**13,836.65**	**13,836.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	0.00	1,221.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(58.43)	(58.43)	0.00	881.06	0.00	881.06	(939.49)	756.43	756.43	0.00	0.00
Subtotal Account Pool: 65		**1,162.57**	**1,162.57**	**0.00**	**881.06**	**0.00**	**881.06**	**281.51**	**756.43**	**756.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(587.98)	(587.98)	0.00	10.00	0.00	10.00	(597.98)	587.98	587.98	0.00	0.00
710100	Out-of-State Travel	(535.38)	(535.38)	0.00	92.00	0.00	92.00	(627.38)	535.38	535.38	0.00	0.00
710400	Student or Non-Emp Travel	(429.00)	(429.00)	0.00	130.50	0.00	130.50	(559.50)	429.00	429.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(70.90)	(70.90)	0.00	(36.87)	0.00	(36.87)	(34.03)	70.90	70.90	0.00	0.00
711200	Research Supplies	(15,209.96)	(14,852.96)	761.60	6,080.98	0.00	6,080.98	(20,933.94)	14,852.96	14,852.96	0.00	0.00
714030	Postage-Express Mail	(98.69)	(98.69)	0.00	118.10	0.00	118.10	(216.79)	98.69	98.69	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	32.96	83.64	0.00	83.64	(83.64)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(189.42)	(189.42)	0.00	0.00	0.00	0.00	(189.42)	189.42	189.42	0.00	0.00
717200	Other Professional Services-General	(35,094.37)	(35,094.37)	0.00	279.00	0.00	279.00	(35,373.37)	35,094.37	35,094.37	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(23,246.83)	(9,000.00)	0.00	22,000.00	0.00	22,000.00	(31,000.00)	9,000.00	9,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	99,100.00	99,100.00	0.00	0.00	0.00	0.00	99,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,637.47**	**43,241.30**	**794.56**	**28,883.35**	**0.00**	**28,883.35**	**14,357.95**	**60,858.70**	**60,858.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,827.00	7,827.00	0.00	0.00	0.00	0.00	7,827.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	7,530.00	0.00	7,530.00	(7,530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,827.00**	**7,827.00**	**0.00**	**7,530.00**	**0.00**	**7,530.00**	**297.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	59,640.00	59,640.00	0.00	0.00	0.00	0.00	59,640.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(33,868.23)	(33,868.23)	166.54	18,014.93	0.00	18,014.93	(51,883.16)	33,868.23	33,868.23	0.00	0.00
Subtotal Account Pool: 76		**25,771.77**	**25,771.77**	**166.54**	**18,014.93**	**0.00**	**18,014.93**	**7,756.84**	**33,868.23**	**33,868.23**	**0.00**	**0.00**
Total Fund: 111403		**76,076.16**	**90,679.99**	**961.10**	**66,053.39**	**0.00**	**66,053.39**	**24,626.60**	**109,320.01**	**109,320.01**	**0.00**	**0.00**
Fund: 11H206 - Ps H239 Environ Modif												
Account Pool: 71 - Support												
711100	Supplies-General	157.45	157.45	0.00	157.45	0.00	157.45	0.00	(157.45)	(157.45)	0.00	0.00
Subtotal Account Pool: 71		**157.45**	**157.45**	**0.00**	**157.45**	**0.00**	**157.45**	**0.00**	**(157.45)**	**(157.45)**	**0.00**	**0.00**
Total Fund: 11H206		**157.45**	**157.45**	**0.00**	**157.45**	**0.00**	**157.45**	**0.00**	**(157.45)**	**(157.45)**	**0.00**	**0.00**

Org: UBASPT - PI Paul Tsang **Org Mgr: Tsang, Paul C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,015.83)	(1,015.83)	0.00	0.00	0.00	0.00	(1,015.83)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,675.00)	(4,675.00)	0.00	0.00	0.00	0.00	(4,675.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,690.83)**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(5,690.83)**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R206 - As H343ne161 Bovine Ovulation												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	35,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(35,809.62)	1,078.42	0.00	1,078.42	0.00	1,078.42	0.00	35,809.62	35,809.62	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.00	468.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.72	195.72	0.00	0.00
61SNWS	College Work Study	0.00	15.00	0.00	15.00	0.00	15.00	0.00	193.88	193.88	0.00	0.00
Subtotal Account Pool: 61		**(9.62)**	**1,093.42**	**0.00**	**1,093.42**	**0.00**	**1,093.42**	**0.00**	**36,667.22**	**36,667.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	10,610.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(305.41)	457.49	0.00	457.49	0.00	457.49	0.00	305.41	305.41	0.00	0.00
710400	Student or Non-Emp Travel	0.00	187.00	0.00	187.00	0.00	187.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,383.38)	2,476.86	0.00	2,456.86	20.00	2,476.86	0.00	4,915.38	4,915.38	0.00	0.00
713000	Printing & Copying-General	(173.53)	4.06	0.00	4.06	0.00	4.06	0.00	173.53	173.53	0.00	0.00
713010	Printing & Copying-Publications	0.00	588.75	0.00	588.75	0.00	588.75	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(29.52)	0.00	0.00	0.00	0.00	0.00	0.00	29.52	29.52	0.00	0.00
714030	Postage-Express Mail	(165.11)	0.00	0.00	0.00	0.00	0.00	0.00	165.11	165.11	0.00	0.00
716000	Maintenance & Repairs-General	(440.00)	696.25	0.00	696.25	0.00	696.25	0.00	440.00	440.00	0.00	0.00
718000	Telecom-General	(10.74)	0.00	0.00	0.00	0.00	0.00	0.00	10.74	10.74	0.00	0.00
718016	Telecom-Usage (Tolls)	(36.26)	24.34	0.00	24.34	0.00	24.34	0.00	36.26	36.26	0.00	0.00
Subtotal Account Pool: 71		**4,066.45**	**4,434.75**	**0.00**	**4,414.75**	**20.00**	**4,434.75**	**0.00**	**6,075.95**	**6,075.95**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,620.50)	873.50	0.00	873.50	0.00	873.50	0.00	2,620.50	2,620.50	0.00	0.00
Subtotal Account Pool: 7Z		**873.50**	**873.50**	**0.00**	**873.50**	**0.00**	**873.50**	**0.00**	**2,620.50**	**2,620.50**	**0.00**	**0.00**
Total Fund: 11R206		**4,930.33**	**6,401.67**	**0.00**	**6,381.67**	**20.00**	**6,401.67**	**0.00**	**45,363.67**	**45,363.67**	**0.00**	**0.00**
Fund: 11R361 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPT - PI Paul Tsang **Org Mgr: Tsang, Paul C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R361 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,099.04	9,099.04	2,086.94	7,965.08	0.00	7,965.08	1,133.96	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,608.26	1,608.26	1,608.26	0.00	1,608.26	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	200.00	0.00	188.00	0.00	188.00	12.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,099.04**	**10,907.30**	**3,695.20**	**9,761.34**	**0.00**	**9,761.34**	**1,145.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	59.40	59.40	0.00	59.40	(59.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	151.50	0.00	151.50	(151.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	77.00	635.00	0.00	635.00	(635.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	9,191.74	745.41	5,021.03	0.00	5,021.03	4,170.71	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	10.00	84.19	0.00	84.19	(84.19)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	21.21	0.00	21.21	(21.21)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,118.60	0.00	1,118.60	(1,118.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	332.00	(332.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.72	28.48	0.00	28.48	(28.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**9,191.74**	**893.53**	**7,848.41**	**0.00**	**7,848.41**	**1,343.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R361		**20,099.04**	**20,099.04**	**4,588.73**	**17,609.75**	**0.00**	**17,609.75**	**2,489.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(16,480.25)	(16,480.25)	0.00	0.00	0.00	0.00	(16,480.25)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	30,754.62	30,754.62	0.00	0.00	0.00	0.00	30,754.62	4,672.42	4,672.42	34,633.16	34,633.16
611PXM	[NSE] Supplemental-Other-Misc	(1,809.06)	(1,809.06)	0.00	0.00	0.00	0.00	(1,809.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,225.00)	(15,225.00)	0.00	0.00	0.00	0.00	(15,225.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	1,500.00	1,500.00
615F10	PAT	84,720.52	84,720.52	0.00	0.00	0.00	0.00	84,720.52	0.00	0.00	0.00	0.00
617F10	Operating Staff	135.80	135.80	0.00	0.00	0.00	0.00	135.80	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(991.74)	(991.74)	0.00	0.00	0.00	0.00	(991.74)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,725.04	1,725.04	0.00	0.00	0.00	0.00	1,725.04	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,330.88)	(13,330.88)	0.00	0.00	0.00	0.00	(13,330.88)	0.00	0.00	390.50	390.50
61SNWS	College Work Study	(5,232.87)	(5,232.87)	0.00	0.00	0.00	0.00	(5,232.87)	0.00	0.00	111.37	111.37
61U000	Salary Offset Account	(8,136.00)	(8,136.00)	0.00	0.00	0.00	0.00	(8,136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,130.18**	**55,130.18**	**0.00**	**0.00**	**0.00**	**0.00**	**55,130.18**	**4,672.42**	**4,672.42**	**36,635.03**	**36,635.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPT - PI Paul Tsang **Org Mgr: Tsang, Paul C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7100	In-State Travel	4,391.42	4,391.42	0.00	0.00	0.00	0.00	4,391.42	0.00	0.00	939.08	939.08
7101	Out of State Travel	(7,984.14)	(7,984.14)	0.00	0.00	0.00	0.00	(7,984.14)	0.00	0.00	1,047.52	1,047.52
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(382.60)	(382.60)	0.00	0.00	0.00	0.00	(382.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,089.99)	(2,089.99)	0.00	0.00	0.00	0.00	(2,089.99)	0.00	0.00	495.00	495.00
7104	Non-Employee-Student Travel	(266.50)	(266.50)	0.00	0.00	0.00	0.00	(266.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(211.68)	(211.68)	0.00	0.00	0.00	0.00	(211.68)	0.00	0.00	0.00	0.00
7111	Supplies	43,899.64	43,899.64	0.00	0.00	0.00	0.00	43,899.64	0.00	0.00	6,879.34	6,879.34
711100	Supplies-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(944.21)	(944.21)	0.00	0.00	0.00	0.00	(944.21)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,349.95)	(23,349.95)	0.00	0.00	0.00	0.00	(23,349.95)	0.00	0.00	1,771.65	1,771.65
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(413.50)	(413.50)	0.00	0.00	0.00	0.00	(413.50)	0.00	0.00	72.00	72.00
7180	Telecommunications	(4,243.08)	(4,243.08)	0.00	0.00	0.00	0.00	(4,243.08)	0.00	0.00	17.24	17.24
718000	Telecom-General	10.34	10.34	0.00	0.00	0.00	0.00	10.34	(10.34)	(10.34)	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.34)	(10.34)	0.00	0.00	0.00	0.00	(10.34)	10.34	10.34	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(427.68)	(427.68)	0.00	0.00	0.00	0.00	(427.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,918.73**	**18,918.73**	**0.00**	**0.00**	**0.00**	**0.00**	**18,918.73**	**0.00**	**0.00**	**11,230.83**	**11,230.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,916.25	1,916.25	0.00	0.00	0.00	0.00	1,916.25	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,916.19**	**1,916.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,916.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	873.50	873.50	0.00	0.00
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**873.50**	**873.50**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,494.00	3,494.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,494.00**	**3,494.00**
Total Fund: 11RHST		**78,585.60**	**78,585.60**	**0.00**	**0.00**	**0.00**	**0.00**	**78,585.60**	**5,545.92**	**5,545.92**	**51,359.86**	**51,359.86**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.35	199.35	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199.35**	**199.35**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPT - PI Paul Tsang **Org Mgr: Tsang, Paul C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199.35**	**199.35**	**0.00**	**0.00**
Fund: 15H343 - As H343ne161 Bovine Ovulation												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,075.00	1,797.37	0.00	1,797.37	0.00	1,797.37	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	1,592.16	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,835.00	705.45	0.00	705.45	0.00	705.45	0.00	2,101.45	2,101.45	0.00	0.00
Subtotal Account Pool: 61		**17,910.00**	**6,494.98**	**0.00**	**6,494.98**	**0.00**	**6,494.98**	**0.00**	**2,101.45**	**2,101.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,627.00	926.05	0.00	926.05	0.00	926.05	0.00	735.54	735.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	201.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,627.00**	**1,127.65**	**0.00**	**1,127.65**	**0.00**	**1,127.65**	**0.00**	**735.54**	**735.54**	**0.00**	**0.00**
Total Fund: 15H343		**24,537.00**	**7,622.63**	**0.00**	**7,622.63**	**0.00**	**7,622.63**	**0.00**	**2,836.99**	**2,836.99**	**0.00**	**0.00**
Fund: 15H445 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,275.13	3,478.20	13,275.13	0.00	13,275.13	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	4,407.84	0.00	4,407.84	0.00	4,407.84	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**17,682.97**	**3,478.20**	**17,682.97**	**0.00**	**17,682.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,911.80	0.00	3,410.39	0.00	3,410.39	1,501.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,911.80**	**0.00**	**3,410.39**	**0.00**	**3,410.39**	**1,501.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H445		**0.00**	**22,594.77**	**3,478.20**	**21,093.36**	**0.00**	**21,093.36**	**1,501.41**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPT - PI Paul Tsang **Org Mgr: Tsang, Paul C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB047 - New England Endocrinology Conf												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBPT0 - PI Paul TSANG												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,284.00	0.00	1,284.00	(1,284.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,284.00**	**0.00**	**1,284.00**	**(1,284.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	2,150.22	0.00	0.00	0.00	0.00	2,150.22	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.50	320.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.35	76.35
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.32	377.32	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	53.17	0.00	53.17	(53.17)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	19.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.98	31.98	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	38.45	0.00	38.45	(38.45)	16.73	16.73	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,150.22**	**0.00**	**221.62**	**0.00**	**221.62**	**1,928.60**	**426.03**	**426.03**	**416.75**	**416.75**
Total Fund: 1DBPT0		**0.00**	**2,150.22**	**0.00**	**1,505.62**	**0.00**	**1,505.62**	**644.60**	**426.03**	**426.03**	**416.75**	**416.75**

Org: UBASPT - PI Paul Tsang **Org Mgr: Tsang, Paul C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB141 - Pfizer Program Fund												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164.00	1,164.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.00	0.00	318.00	(318.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**318.00**	**0.00**	**318.00**	**(318.00)**	**1,164.00**	**1,164.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	695.02	0.00	695.02	(695.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**695.02**	**0.00**	**695.02**	**(695.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB141		**0.00**	**0.00**	**0.00**	**1,013.02**	**0.00**	**1,013.02**	**(1,013.02)**	**1,164.00**	**1,164.00**	**0.00**	**0.00**
Fund: 1GRH72 - Exploited Skate Species												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,846.00	0.00	1,846.00	(1,846.00)	1,154.00	1,154.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,320.00	0.00	3,320.00	(3,320.00)	1,320.00	1,320.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,166.00**	**0.00**	**5,166.00**	**(5,166.00)**	**2,474.00**	**2,474.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.07	0.00	155.07	(155.07)	96.94	96.94	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**155.07**	**0.00**	**155.07**	**(155.07)**	**96.94**	**96.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	5,429.06	0.00	0.00	0.00	0.00	5,429.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,429.06**	**0.00**	**0.00**	**0.00**	**0.00**	**5,429.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH72		**0.00**	**5,429.06**	**0.00**	**5,321.07**	**0.00**	**5,321.07**	**107.99**	**2,570.94**	**2,570.94**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,730.02	8,730.02
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.87	563.87	1,625.04	1,625.04
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.64	22.64
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,163.87**	**1,163.87**	**21,777.70**	**21,777.70**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.37	197.37	3,520.71	3,520.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40	505.96	505.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247.77**	**247.77**	**4,026.67**	**4,026.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASPT - PI Paul Tsang **Org Mgr: Tsang, Paul C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.65	395.65	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.66	661.66	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.00	343.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.27	8.27	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,487.18**	**1,487.18**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,898.82**	**2,898.82**	**25,804.37**	**25,804.37**
Total Org: UBASPT		**198,694.75**	**228,029.60**	**9,028.03**	**126,757.96**	**20.00**	**126,777.96**	**101,251.64**	**170,168.28**	**170,168.28**	**77,580.98**	**77,580.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASRT - PI Robert Taylor, Jr. **Org Mgr: Taylor, Robert L.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11A201 - As A353 Tumor Regress10n												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,489.05	0.00	2,489.05	0.00	2,489.05	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,489.05**	**0.00**	**2,489.05**	**0.00**	**2,489.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	2,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(732.95)	845.00	0.00	845.00	0.00	845.00	0.00	732.95	732.95	0.00	0.00
Subtotal Account Pool: 71		**1,334.05**	**845.00**	**0.00**	**845.00**	**0.00**	**845.00**	**0.00**	**732.95**	**732.95**	**0.00**	**0.00**
Total Fund: 11A201		**3,334.05**	**3,334.05**	**0.00**	**3,334.05**	**0.00**	**3,334.05**	**0.00**	**732.95**	**732.95**	**0.00**	**0.00**
Fund: 11A301 - Tumor Regression 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,367.00	1,367.00	295.06	1,124.15	0.00	1,124.15	242.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,367.00**	**1,367.00**	**295.06**	**1,124.15**	**0.00**	**1,124.15**	**242.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	219.80	219.80	0.00	219.80	(219.80)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	1,089.00	1,089.00	0.00	1,089.00	(1,089.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	17.23	0.00	17.23	(17.23)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	32.96	49.44	0.00	49.44	(49.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	152.16	152.16	0.00	152.16	(152.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,700.00**	**2,700.00**	**1,493.92**	**1,527.63**	**0.00**	**1,527.63**	**1,172.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11A301		**4,067.00**	**4,067.00**	**1,788.98**	**2,651.78**	**0.00**	**2,651.78**	**1,415.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(70,821.50)	(70,821.50)	0.00	0.00	0.00	0.00	(70,821.50)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,738.79)	(2,738.79)	0.00	0.00	0.00	0.00	(2,738.79)	2,738.79	2,738.79	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,360.03)	(5,360.03)	0.00	0.00	0.00	0.00	(5,360.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,054.40	1,054.40	0.00	0.00	0.00	0.00	1,054.40	0.00	0.00	0.00	0.00
615F10	PAT	(2,529.30)	(2,529.30)	0.00	0.00	0.00	0.00	(2,529.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,720.14)	(1,720.14)	0.00	0.00	0.00	0.00	(1,720.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,822.87)	(5,822.87)	0.00	0.00	0.00	0.00	(5,822.87)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(998.74)	(998.74)	0.00	0.00	0.00	0.00	(998.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(88,936.97)**	**(88,936.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,936.97)**	**2,738.79**	**2,738.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(454.82)	(454.82)	0.00	0.00	0.00	0.00	(454.82)	0.00	0.00	0.00	0.00
7111	Supplies	(2,929.92)	(2,929.92)	0.00	0.00	0.00	0.00	(2,929.92)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(125.20)	(125.20)	0.00	0.00	0.00	0.00	(125.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(262.44)	(262.44)	0.00	0.00	0.00	0.00	(262.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(14,263.84)	(14,263.84)	0.00	0.00	0.00	0.00	(14,263.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(18,036.22)**	**(18,036.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,036.22)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASRT - PI Robert Taylor, Jr. **Org Mgr: Taylor, Robert L.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Total Fund: 11HHST		**(106,973.19)**	**(106,973.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,973.19)**	**2,738.79**	**2,738.79**	**0.00**	**0.00**
Fund: 11NHST - US DOA Animal Health												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,329.10)	(4,329.10)	0.00	0.00	0.00	0.00	(4,329.10)	2,833.35	2,833.35	4,907.75	4,907.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,086.40)	(9,086.40)	0.00	0.00	0.00	0.00	(9,086.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,062.03)	(4,062.03)	0.00	0.00	0.00	0.00	(4,062.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(828.66)	(828.66)	0.00	0.00	0.00	0.00	(828.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,306.19)**	**(18,306.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,306.19)**	**2,833.35**	**2,833.35**	**4,907.75**	**4,907.75**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,765.94)	(1,765.94)	0.00	0.00	0.00	0.00	(1,765.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(974.60)	(974.60)	0.00	0.00	0.00	0.00	(974.60)	974.60	974.60	0.00	0.00
7103	Conference-Registration Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,532.21)	(3,532.21)	0.00	0.00	0.00	0.00	(3,532.21)	0.00	0.00	63.00	63.00
711100	Supplies-General	5,584.60	5,584.60	0.00	0.00	0.00	0.00	5,584.60	207.30	207.30	0.00	0.00
7130	Printing and Copying	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7140	Postage	(402.41)	(402.41)	0.00	0.00	0.00	0.00	(402.41)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(660.14)	(660.14)	0.00	0.00	0.00	0.00	(660.14)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(249.00)	(249.00)	0.00	0.00	0.00	0.00	(249.00)	249.00	249.00	0.00	0.00
7172	Other Professional Services	(3,212.35)	(3,212.35)	0.00	0.00	0.00	0.00	(3,212.35)	0.00	0.00	33.75	33.75
7180	Telecommunications	(113.79)	(113.79)	0.00	0.00	0.00	0.00	(113.79)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	61,831.15	61,831.15	0.00	0.00	0.00	0.00	61,831.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,415.31**	**56,415.31**	**0.00**	**0.00**	**0.00**	**0.00**	**56,415.31**	**1,430.90**	**1,430.90**	**96.75**	**96.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(23,674.96)	(23,674.96)	0.00	0.00	0.00	0.00	(23,674.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(23,674.96)**	**(23,674.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,674.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	18,352.80	18,352.80	0.00	0.00	0.00	0.00	18,352.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**18,352.80**	**18,352.80**	**0.00**	**0.00**	**0.00**	**0.00**	**18,352.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11NHST		**32,786.96**	**32,786.96**	**0.00**	**0.00**	**0.00**	**0.00**	**32,786.96**	**4,264.25**	**4,264.25**	**5,004.50**	**5,004.50**
Fund: 11R204 - As H303 Genetic Bases												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(42,706.86)	(17,577.00)	0.00	(17,577.00)	0.00	(17,577.00)	0.00	42,706.86	42,706.86	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**293.14**	**(17,577.00)**	**0.00**	**(17,577.00)**	**0.00**	**(17,577.00)**	**0.00**	**42,706.86**	**42,706.86**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASRT - PI Robert Taylor, Jr. **Org Mgr: Taylor, Robert L.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R204 - As H303 Genetic Bases												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(678.05)	1,163.87	0.00	1,163.87	0.00	1,163.87	0.00	678.05	678.05	0.00	0.00
711100	Supplies-General	(1,252.90)	1,780.75	0.00	1,780.75	0.00	1,780.75	0.00	1,252.90	1,252.90	0.00	0.00
711110	Supplies-Animal Feed-Care	(706.69)	0.00	0.00	0.00	0.00	0.00	0.00	706.69	706.69	0.00	0.00
711200	Research Supplies	0.00	100.50	0.00	100.50	0.00	100.50	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(30.76)	27.08	0.00	27.08	0.00	27.08	0.00	30.76	30.76	0.00	0.00
714000	Postage-General	(32.95)	0.00	0.00	0.00	0.00	0.00	0.00	32.95	32.95	0.00	0.00
714005	Postage-Campus Mail Services	(9.72)	37.50	0.00	37.50	0.00	37.50	0.00	9.72	9.72	0.00	0.00
714030	Postage-Express Mail	(18.34)	0.00	0.00	0.00	0.00	0.00	0.00	18.34	18.34	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(40.47)	16.01	0.00	16.01	0.00	16.01	0.00	40.47	40.47	0.00	0.00
716100	Rentals & Leases-General	(9.52)	0.00	0.00	0.00	0.00	0.00	0.00	9.52	9.52	0.00	0.00
717200	Other Professional Services-General	(136.44)	0.00	0.00	0.00	0.00	0.00	0.00	136.44	136.44	0.00	0.00
718000	Telecom-General	(32.04)	0.00	0.00	0.00	0.00	0.00	0.00	32.04	32.04	0.00	0.00
718016	Telecom-Usage (Tolls)	(202.97)	96.48	0.00	96.48	0.00	96.48	0.00	202.97	202.97	0.00	0.00
71C615	Insurance-Vehicle	(264.05)	0.00	0.00	0.00	0.00	0.00	0.00	264.05	264.05	0.00	0.00
Subtotal Account Pool: 71		**9,085.10**	**3,222.19**	**0.00**	**3,222.19**	**0.00**	**3,222.19**	**0.00**	**3,414.90**	**3,414.90**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,100.00**	**0.00**	**5,100.00**	**0.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R204		**9,378.24**	**(9,254.81)**	**0.00**	**(9,254.81)**	**0.00**	**(9,254.81)**	**0.00**	**46,121.76**	**46,121.76**	**0.00**	**0.00**
Fund: 11R304 - Genetic Bases for Resistance Avian												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,944.80	9,844.80	2,215.20	8,456.75	0.00	8,456.75	1,388.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,944.80**	**9,844.80**	**2,215.20**	**8,456.75**	**0.00**	**8,456.75**	**1,388.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	827.84	0.00	827.84	(827.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	11,000.00	0.00	7,295.02	0.00	7,295.02	3,704.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.47	0.00	24.47	(24.47)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.56	0.00	18.56	(18.56)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	47.20	0.00	47.20	(47.20)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	6.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.29	253.42	0.00	253.42	(253.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**25.29**	**8,589.01**	**0.00**	**8,589.01**	**2,410.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R304		**21,944.80**	**20,844.80**	**2,240.49**	**17,045.76**	**0.00**	**17,045.76**	**3,799.04**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASRT - PI Robert Taylor, Jr. **Org Mgr: Taylor, Robert L.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,276.24)	(19,276.24)	0.00	0.00	0.00	0.00	(19,276.24)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	134,993.00	134,993.00	0.00	0.00	0.00	0.00	134,993.00	0.00	0.00	17,028.22	17,028.22
611PXM	[NSE] Supplemental-Other-Misc	(5,244.00)	(5,244.00)	0.00	0.00	0.00	0.00	(5,244.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,955.00)	(47,955.00)	0.00	0.00	0.00	0.00	(47,955.00)	0.00	0.00	16,500.00	16,500.00
613N60	Graduate Miscellaneous	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,388.36)	(13,388.36)	0.00	0.00	0.00	0.00	(13,388.36)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(8,282.07)	(8,282.07)	0.00	0.00	0.00	0.00	(8,282.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(32,663.88)	(32,663.88)	0.00	0.00	0.00	0.00	(32,663.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(27,705.61)	(27,705.61)	0.00	0.00	0.00	0.00	(27,705.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,018.58)	(14,018.58)	0.00	0.00	0.00	0.00	(14,018.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,248.57)	(2,248.57)	0.00	0.00	0.00	0.00	(2,248.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(7,675.00)	(7,675.00)	0.00	0.00	0.00	0.00	(7,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(44,464.31)**	**(44,464.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,464.31)**	**0.00**	**0.00**	**33,528.22**	**33,528.22**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,404.68)	(3,404.68)	0.00	0.00	0.00	0.00	(3,404.68)	0.00	0.00	1,276.40	1,276.40
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(284.50)	(284.50)	0.00	0.00	0.00	0.00	(284.50)	0.00	0.00	0.00	0.00
7111	Supplies	62,418.40	62,418.40	0.00	0.00	0.00	0.00	62,418.40	0.00	0.00	5,278.15	5,278.15
711100	Supplies-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(325.75)	(325.75)	0.00	0.00	0.00	0.00	(325.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(2,557.48)	(2,557.48)	0.00	0.00	0.00	0.00	(2,557.48)	0.00	0.00	350.70	350.70
714000	Postage-General	32.95	32.95	0.00	0.00	0.00	0.00	32.95	(32.95)	(32.95)	0.00	0.00
714005	Postage-Campus Mail Services	(294.55)	(294.55)	0.00	0.00	0.00	0.00	(294.55)	294.55	294.55	0.00	0.00
7160	Maintenance and Repairs	(8,781.78)	(8,781.78)	0.00	0.00	0.00	0.00	(8,781.78)	0.00	0.00	395.00	395.00
7161	Rentals-Leases	(38.61)	(38.61)	0.00	0.00	0.00	0.00	(38.61)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,718.52)	(6,718.52)	0.00	0.00	0.00	0.00	(6,718.52)	0.00	0.00	540.00	540.00
7180	Telecommunications	(13,400.52)	(13,400.52)	0.00	0.00	0.00	0.00	(13,400.52)	0.00	0.00	222.49	222.49
718000	Telecom-General	32.04	32.04	0.00	0.00	0.00	0.00	32.04	(32.04)	(32.04)	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.04)	(32.04)	0.00	0.00	0.00	0.00	(32.04)	32.04	32.04	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(30.64)	(30.64)	0.00	0.00	0.00	0.00	(30.64)	0.00	0.00	0.00	0.00
71C6	Insurance	(371.39)	(371.39)	0.00	0.00	0.00	0.00	(371.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,302.93**	**41,302.93**	**0.00**	**0.00**	**0.00**	**0.00**	**41,302.93**	**261.60**	**261.60**	**8,062.74**	**8,062.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,588.48)	(12,588.48)	0.00	0.00	0.00	0.00	(12,588.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,588.48)**	**(12,588.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,588.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**(15,749.86)**	**(15,749.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,749.86)**	**261.60**	**261.60**	**41,590.96**	**41,590.96**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASRT - PI Robert Taylor, Jr. **Org Mgr: Taylor, Robert L.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,111.89	2,111.89	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,111.89**	**2,111.89**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,111.89**	**2,111.89**	**0.00**	**0.00**
Fund: 15H303 - As H303 Genetic Bases												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,133.00	34,515.05	4,183.80	34,515.05	0.00	34,515.05	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	10,203.80	10,203.80	0.00	0.00
617F10	Operating Staff	59,165.00	58,486.00	5,826.08	58,486.00	0.00	58,486.00	0.00	43,607.60	43,607.60	0.00	0.00
617PLG	Operating Staff-Longevity	1,183.00	1,466.85	177.84	1,466.85	0.00	1,466.85	0.00	872.27	872.27	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,915.00	0.00	0.00	0.00	0.00	0.00	0.00	9,703.71	9,703.71	0.00	0.00
Subtotal Account Pool: 61		**91,396.00**	**106,467.90**	**10,187.72**	**106,467.90**	**0.00**	**106,467.90**	**0.00**	**64,387.38**	**64,387.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,600.00	34,410.39	3,703.66	34,410.47	0.00	34,410.47	(0.08)	15,262.66	15,262.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,184.00	122.88	14.95	123.25	0.00	123.25	(0.37)	888.30	888.30	0.00	0.00
Subtotal Account Pool: 65		**29,784.00**	**34,533.27**	**3,718.61**	**34,533.72**	**0.00**	**34,533.72**	**(0.45)**	**16,150.96**	**16,150.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASRT - PI Robert Taylor, Jr. **Org Mgr: Taylor, Robert L.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H303 - As H303 Genetic Bases												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.53	1,709.53	0.00	0.00
711110	Supplies-Animal Feed-Care	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,802.64	7,802.64	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.80	397.80	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.84	11.84	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.09	27.09	0.00	0.00
Subtotal Account Pool: 71		**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,020.90**	**10,020.90**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	28,000.00	0.00	28,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H303		**135,180.00**	**169,001.17**	**13,906.33**	**169,001.62**	**0.00**	**169,001.62**	**(0.45)**	**90,559.24**	**90,559.24**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00	5,075.20	5,075.20	1,421.20	1,421.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(165.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**5,075.20**	**5,075.20**	**1,421.20**	**1,421.20**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855.72	3,855.72
711100	Supplies-General	0.00	24.50	0.00	0.00	0.00	0.00	24.50	2,787.59	2,787.59	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.88	639.88
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**24.50**	**0.00**	**0.00**	**0.00**	**0.00**	**24.50**	**2,787.59**	**2,787.59**	**4,495.60**	**4,495.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**24.50**	**(165.00)**	**0.00**	**0.00**	**0.00**	**24.50**	**7,862.79**	**7,862.79**	**5,916.80**	**5,916.80**
Fund: 1GB145 - AS Egg Testing Gifts												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASRT - PI Robert Taylor, Jr. **Org Mgr: Taylor, Robert L.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB145 - AS Egg Testing Gifts												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.55	29.55	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.31	0.00	19.31	(19.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**19.31**	**0.00**	**19.31**	**(19.31)**	**29.55**	**29.55**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB145		**0.00**	**0.00**	**0.00**	**19.31**	**0.00**	**19.31**	**(19.31)**	**29.55**	**29.55**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,668.03	29,668.03
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20	5,550.00	5,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,252.40	12,252.40	51,377.00	51,377.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.06	245.06	1,027.54	1,027.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,695.20	3,695.20	16,280.37	16,280.37
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.38	37.38
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,738.86**	**23,738.86**	**103,940.32**	**103,940.32**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,288.34	4,288.34	27,555.31	27,555.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.97	834.97	1,453.87	1,453.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,123.31**	**5,123.31**	**29,009.18**	**29,009.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASRT - PI Robert Taylor, Jr. **Org Mgr: Taylor, Robert L.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,816.21	9,816.21
711100	Supplies-General	0.00	0.00	0.00	(3,818.86)	0.00	(3,818.86)	3,818.86	2,432.57	2,432.57	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	2,645.05	0.00	2,645.05	(2,645.05)	1,273.73	1,273.73	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374.66	1,374.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.94	610.94	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.57	143.57
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.09)	(27.09)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.82	68.82	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(1,173.81)**	**0.00**	**(1,173.81)**	**1,173.81**	**4,358.97**	**4,358.97**	**11,334.44**	**11,334.44**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**(1,173.81)**	**0.00**	**(1,173.81)**	**1,173.81**	**33,221.14**	**33,221.14**	**144,283.94**	**144,283.94**
Total Org: UBASRT		**83,968.00**	**98,080.62**	**17,770.80**	**181,623.90**	**0.00**	**181,623.90**	**(83,543.28)**	**187,903.96**	**187,903.96**	**196,796.20**	**196,796.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASRW - PI Roger Wells **Org Mgr: Wells, Roger E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B233 - NHIRC: Bentley Pharma....ii												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,746.00)	(10,746.00)	0.00	0.00	0.00	0.00	(10,746.00)	0.00	0.00	10,746.00	10,746.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,184.00	63,184.00	0.00	0.00	0.00	0.00	63,184.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	954.54	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,438.00**	**60,438.00**	**954.54**	**6,500.00**	**0.00**	**6,500.00**	**53,938.00**	**0.00**	**0.00**	**10,746.00**	**10,746.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,329.44	19,329.44	0.00	0.00	0.00	0.00	19,329.44	0.00	0.00	3,868.56	3,868.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	78.27	533.00	0.00	533.00	(533.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,329.44**	**19,329.44**	**78.27**	**533.00**	**0.00**	**533.00**	**18,796.44**	**0.00**	**0.00**	**3,868.56**	**3,868.56**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,748.34	1,748.34	0.00	1,748.34	(1,748.34)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,215.90)	(1,215.90)	0.00	1,220.25	0.00	1,220.25	(2,436.15)	1,215.90	1,215.90	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	3,844.26	3,856.26	0.00	3,856.26	(3,856.26)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	(1,235.00)	(1,235.00)	0.00	0.00	0.00	0.00	(1,235.00)	1,235.00	1,235.00	0.00	0.00
7112	Research Supplies	(7,115.42)	(7,115.42)	0.00	0.00	0.00	0.00	(7,115.42)	0.00	0.00	7,115.42	7,115.42
711200	Research Supplies	(3,520.03)	(3,520.03)	1,876.61	6,581.24	0.00	6,581.24	(10,101.27)	3,520.03	3,520.03	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.75	0.00	18.75	(18.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(27.02)	(27.02)	0.00	0.00	0.00	0.00	(27.02)	27.02	27.02	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,421.41)	(5,421.41)	0.00	0.00	0.00	0.00	(5,421.41)	0.00	0.00	5,421.41	5,421.41
717200	Other Professional Services-General	(6,966.10)	(6,966.10)	0.00	11,308.76	0.00	11,308.76	(18,274.86)	6,966.10	6,966.10	0.00	0.00
71CZ	Other Expenses-Deductions	28,368.00	28,368.00	0.00	0.00	0.00	0.00	28,368.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,867.12**	**2,867.12**	**7,469.21**	**25,033.60**	**0.00**	**25,033.60**	**(22,166.48)**	**12,964.05**	**12,964.05**	**12,536.83**	**12,536.83**
Total Fund: 14B233		**82,634.56**	**82,634.56**	**8,502.02**	**32,066.60**	**0.00**	**32,066.60**	**50,567.96**	**12,964.05**	**12,964.05**	**27,151.39**	**27,151.39**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
7111	Supplies	(1,460.00)	(1,460.00)	0.00	0.00	0.00	0.00	(1,460.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(449.52)	(449.52)	0.00	0.00	0.00	0.00	(449.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,112.00	5,112.00	0.00	0.00	0.00	0.00	5,112.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,202.48**	**3,202.48**	**0.00**	**0.00**	**0.00**	**0.00**	**3,202.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,009.50	1,009.50	0.00	0.00	0.00	0.00	1,009.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,009.50**	**1,009.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,009.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**4,211.98**	**4,211.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,211.98**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBRW0 - PI Roger WELLS												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASRW - PI Roger Wells **Org Mgr: Wells, Roger E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRW0 - PI Roger WELLS												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.12	32.12	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.12**	**32.12**	**0.00**	**0.00**
Total Fund: 1DBRW0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.12**	**32.12**	**0.00**	**0.00**
Total Org: UBASRW		**86,846.54**	**86,846.54**	**8,502.02**	**32,066.60**	**0.00**	**32,066.60**	**54,779.94**	**12,996.17**	**12,996.17**	**27,151.39**	**27,151.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASSF - As Swine Facility **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,539.80	8,539.80
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.07	28.07
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,567.87**	**8,567.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.34	717.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**717.34**	**717.34**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(896.26)	(896.26)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.91	660.91
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.20	209.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.21	807.21
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,008.56**	**1,008.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,404.24	10,404.24	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,404.24**	**10,404.24**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,404.24**	**10,404.24**	**10,293.77**	**10,293.77**

Fund: 15BA14 - AS Swine Facility

Org: UBASSF - As Swine Facility **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA14 - AS Swine Facility												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	12,480.20	1,391.70	14,848.22	0.00	14,848.22	(2,368.02)	9,381.53	9,381.53	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.39	39.39	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**12,480.20**	**1,391.70**	**14,848.22**	**0.00**	**14,848.22**	**(2,368.02)**	**9,420.92**	**9,420.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,048.32	116.90	1,247.23	0.00	1,247.23	(198.91)	788.05	788.05	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,048.32**	**116.90**	**1,247.23**	**0.00**	**1,247.23**	**(198.91)**	**788.05**	**788.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.72	0.00	30.72	(30.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	27,710.48	366.67	5,822.72	0.00	5,822.72	21,887.76	12,401.89	12,401.89	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	783.97	1,588.46	0.00	1,588.46	(1,588.46)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	27.18	0.00	27.18	(27.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	95.87	0.00	95.87	(95.87)	53.46	53.46	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	67.53	428.77	0.00	428.77	(428.77)	179.96	179.96	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	200.00	60.00	1,041.00	0.00	1,041.00	(841.00)	424.20	424.20	0.00	0.00
718000	Telecom-General	0.00	162.50	106.93	731.86	28.65	760.51	(598.01)	714.96	714.96	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68	2.68	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	310.15	0.00	310.15	(310.15)	264.05	264.05	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**28,072.98**	**1,415.10**	**10,106.73**	**28.65**	**10,135.38**	**17,937.60**	**14,041.20**	**14,041.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(1,239.00)	(1,215.00)	(2,454.00)	0.00	(2,454.00)	1,215.00	(1,215.90)	(1,215.90)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(1,239.00)**	**(1,215.00)**	**(2,454.00)**	**0.00**	**(2,454.00)**	**1,215.00**	**(1,215.90)**	**(1,215.90)**	**0.00**	**0.00**
Total Fund: 15PA14		**0.00**	**40,362.50**	**1,708.70**	**23,748.18**	**28.65**	**23,776.83**	**16,585.67**	**23,034.27**	**23,034.27**	**0.00**	**0.00**
Total Org: UBASSF		**0.00**	**40,362.50**	**1,708.70**	**23,748.18**	**28.65**	**23,776.83**	**16,585.67**	**33,438.51**	**33,438.51**	**10,293.77**	**10,293.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASSS - PI Samuel Smith **Org Mgr: Smith, Samuel C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H203 - As H182 Atheroscleros												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	4,282.87	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(534.60)	297.63	0.00	297.63	0.00	297.63	0.00	1,248.60	1,248.60	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00	0.00
Subtotal Account Pool: 61		**(534.60)**	**4,580.50**	**0.00**	**4,580.50**	**0.00**	**4,580.50**	**0.00**	**1,878.60**	**1,878.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,345.55)	(253.48)	0.00	(253.48)	0.00	(253.48)	0.00	5,143.05	5,143.05	0.00	0.00
711200	Research Supplies	0.00	272.59	0.00	272.59	0.00	272.59	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(232.13)	0.00	0.00	0.00	0.00	0.00	0.00	232.13	232.13	0.00	0.00
716000	Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(63.36)	12.36	0.00	12.36	0.00	12.36	0.00	63.36	63.36	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**514.96**	**149.47**	**0.00**	**149.47**	**0.00**	**149.47**	**0.00**	**5,438.54**	**5,438.54**	**0.00**	**0.00**
Total Fund: 11H203		**(19.64)**	**4,729.97**	**0.00**	**4,729.97**	**0.00**	**4,729.97**	**0.00**	**7,317.14**	**7,317.14**	**0.00**	**0.00**
Fund: 11H303 - Atherogenesis 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,155.01	17,155.01	1,686.88	12,651.60	0.00	12,651.60	4,503.41	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	119.88	0.00	119.88	0.00	119.88	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,155.01**	**17,274.89**	**1,686.88**	**12,771.48**	**0.00**	**12,771.48**	**4,503.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,164.77	0.00	1,164.77	(1,164.77)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	876.90	0.00	876.90	(876.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	6,880.12	0.00	585.80	0.00	585.80	6,294.32	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10.99	0.00	10.99	(10.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,204.58	0.00	4,204.58	(4,204.58)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	37.08	0.00	37.08	(37.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**6,880.12**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H303		**24,155.01**	**24,155.01**	**1,686.88**	**19,651.60**	**0.00**	**19,651.60**	**4,503.41**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(33,169.97)	(33,169.97)	0.00	0.00	0.00	0.00	(33,169.97)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,747.43)	(24,747.43)	0.00	0.00	0.00	0.00	(24,747.43)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,388.31)	(23,388.31)	0.00	0.00	0.00	0.00	(23,388.31)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,189.80)	(1,189.80)	0.00	0.00	0.00	0.00	(1,189.80)	0.00	0.00	0.00	0.00
615F10	PAT	(612.50)	(612.50)	0.00	0.00	0.00	0.00	(612.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,880.00)	(7,880.00)	0.00	0.00	0.00	0.00	(7,880.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(994.31)	(994.31)	0.00	0.00	0.00	0.00	(994.31)	157.50	157.50	0.00	0.00
61CPSU	[Nse] Supplemental	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	1,110.00	1,110.00
61SNSH	Student Labor	(3,222.67)	(3,222.67)	0.00	0.00	0.00	0.00	(3,222.67)	100.00	100.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASSS - PI Samuel Smith **Org Mgr: Smith, Samuel C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(447.72)	(447.72)	0.00	0.00	0.00	0.00	(447.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(102,867.71)**	**(102,867.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,867.71)**	**257.50**	**257.50**	**1,110.00**	**1,110.00**
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(829.84)	(829.84)	0.00	0.00	0.00	0.00	(829.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7111	Supplies	(597.19)	(597.19)	0.00	0.00	0.00	0.00	(597.19)	0.00	0.00	6,957.28	6,957.28
711100	Supplies-General	7,698.76	7,698.76	0.00	0.00	0.00	0.00	7,698.76	5,372.88	5,372.88	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(214.51)	(214.51)	0.00	0.00	0.00	0.00	(214.51)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(446.88)	(446.88)	0.00	0.00	0.00	0.00	(446.88)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,071.20)	(8,071.20)	0.00	0.00	0.00	0.00	(8,071.20)	0.00	0.00	962.90	962.90
7161	Rentals-Leases	(202.07)	(202.07)	0.00	0.00	0.00	0.00	(202.07)	0.00	0.00	116.64	116.64
716100	Rentals & Leases-General	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	21.12	21.12	0.00	0.00
7172	Other Professional Services	(7,725.89)	(7,725.89)	0.00	0.00	0.00	0.00	(7,725.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,097.15)	(1,097.15)	0.00	0.00	0.00	0.00	(1,097.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,117.09)**	**(9,117.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,117.09)**	**5,394.00**	**5,394.00**	**8,036.82**	**8,036.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(111,984.80)**	**(111,984.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(111,984.80)**	**5,651.50**	**5,651.50**	**9,146.82**	**9,146.82**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**295.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,706.38	3,706.38
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.64	616.64	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.25	391.25
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.20	852.20	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.68	31.68
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.12	21.12	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,489.96**	**1,489.96**	**4,129.31**	**4,129.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASSS - PI Samuel Smith **Org Mgr: Smith, Samuel C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.72	1,409.72	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,409.72**	**1,409.72**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,194.68**	**3,194.68**	**4,129.31**	**4,129.31**
Fund: 15H182 - As H182 Atheroscleros												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	28,223.00	28,225.53	2,811.64	28,225.53	0.00	28,225.53	0.00	24,156.60	24,156.60	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,223.00**	**36,625.53**	**2,811.64**	**36,625.53**	**0.00**	**36,625.53**	**0.00**	**24,156.60**	**24,156.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,443.00	10,443.45	1,040.31	10,443.50	0.00	10,443.50	(0.05)	8,454.81	8,454.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	201.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,443.00**	**10,645.05**	**1,040.31**	**10,645.10**	**0.00**	**10,645.10**	**(0.05)**	**8,454.81**	**8,454.81**	**0.00**	**0.00**
Total Fund: 15H182		**38,666.00**	**47,270.58**	**3,851.95**	**47,270.63**	**0.00**	**47,270.63**	**(0.05)**	**32,611.41**	**32,611.41**	**0.00**	**0.00**
Fund: 193144 - Genes for Pigeon Atherosclerosis												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,391.55	3,391.55	0.00	3,391.55	(3,391.55)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	187.25	187.25	0.00	187.25	(187.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	0.00	29,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,575.00**	**29,575.00**	**3,578.80**	**3,578.80**	**0.00**	**3,578.80**	**25,996.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	0.00	2,425.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	278.11	278.11	0.00	278.11	(278.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,425.00**	**2,425.00**	**278.11**	**278.11**	**0.00**	**278.11**	**2,146.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	699.40	699.40	0.00	699.40	(699.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,000.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(1,829.84)	7,692.53	280.00	7,972.53	(7,972.53)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	26.01	26.01	0.00	26.01	(26.01)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	68.96	81.32	0.00	81.32	(81.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,500.00**	**46,000.00**	**(1,035.47)**	**8,499.26**	**280.00**	**8,779.26**	**37,220.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	22,000.00	6,724.23	6,724.23	0.00	6,724.23	15,275.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**22,000.00**	**6,724.23**	**6,724.23**	**0.00**	**6,724.23**	**15,275.77**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASSS - PI Samuel Smith **Org Mgr: Smith, Samuel C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193144 - Genes for Pigeon Atherosclerosis												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,969.00	45,944.00	580.46	4,865.54	0.00	4,865.54	41,078.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**38,969.00**	**45,944.00**	**580.46**	**4,865.54**	**0.00**	**4,865.54**	**41,078.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193144		**101,469.00**	**145,944.00**	**10,126.13**	**23,945.94**	**280.00**	**24,225.94**	**121,718.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBSS0 - PI Samuel SMITH												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	(787.40)	0.00	0.00	0.00	0.00	(787.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(787.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(787.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBSS0		**0.00**	**(787.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(787.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB144 - AS Heart Disease Gifts												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,185.61	0.00	1,185.61	(1,185.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,185.61**	**0.00**	**1,185.61**	**(1,185.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.58	0.00	99.58	(99.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**99.58**	**0.00**	**99.58**	**(99.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	3,000.00	0.00	1,596.74	0.00	1,596.74	1,403.26	1,409.00	1,409.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	2,065.92	0.00	2,065.92	(2,065.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.42	0.00	8.42	(8.42)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	61.80	0.00	61.80	(61.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	332.00	(332.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,000.00**	**0.00**	**4,064.88**	**0.00**	**4,064.88**	**(1,064.88)**	**1,409.00**	**1,409.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB144		**0.00**	**3,000.00**	**0.00**	**5,350.07**	**0.00**	**5,350.07**	**(2,350.07)**	**1,409.00**	**1,409.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,054.40	8,054.40	34,298.96	34,298.96
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,429.74)	(3,429.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,054.40**	**8,054.40**	**36,269.22**	**36,269.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASSS - PI Samuel Smith **Org Mgr: Smith, Samuel C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.04	2,819.04	11,661.57	11,661.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,819.04**	**2,819.04**	**11,661.57**	**11,661.57**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,873.44**	**10,873.44**	**47,930.79**	**47,930.79**
Total Org: UBASSS		**52,285.57**	**112,327.36**	**15,664.96**	**100,948.21**	**280.00**	**101,228.21**	**11,099.15**	**61,057.17**	**61,057.17**	**61,206.92**	**61,206.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASTF - PI Thomas Foxall **Org Mgr: Foxall, Thomas L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H235 - As Gender Effects, Mini Swine												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(15,309.60)	1,350.32	0.00	1,350.32	0.00	1,350.32	0.00	15,309.60	15,309.60	0.00	0.00
Subtotal Account Pool: 61		**3,190.40**	**1,350.32**	**0.00**	**1,350.32**	**0.00**	**1,350.32**	**0.00**	**15,309.60**	**15,309.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,205.52)	559.14	0.00	559.14	0.00	559.14	0.00	5,010.52	5,010.52	0.00	0.00
711110	Supplies-Animal Feed-Care	(425.43)	0.00	0.00	0.00	0.00	0.00	0.00	425.43	425.43	0.00	0.00
711146	Supplies-Laboratory	(1,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
711200	Research Supplies	0.00	255.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.76)	0.00	0.00	0.00	0.00	0.00	0.00	3.76	3.76	0.00	0.00
713010	Printing & Copying-Publications	(676.00)	0.00	0.00	0.00	0.00	0.00	0.00	676.00	676.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	696.25	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(88.75)	0.00	0.00	0.00	0.00	0.00	0.00	88.75	88.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,400.54**	**1,510.39**	**0.00**	**1,510.39**	**0.00**	**1,510.39**	**0.00**	**7,404.46**	**7,404.46**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H235		**5,590.94**	**2,860.71**	**0.00**	**2,860.71**	**0.00**	**2,860.71**	**0.00**	**22,714.06**	**22,714.06**	**0.00**	**0.00**
Fund: 11H335 - Oxidized LDL receptors 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,393.04	11,493.04	2,613.06	9,973.18	0.00	9,973.18	1,519.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,393.04**	**11,493.04**	**2,613.06**	**9,973.18**	**0.00**	**9,973.18**	**1,519.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	24.95	0.00	24.95	(24.95)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	303.60	303.60	0.00	303.60	(303.60)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	1,296.37	1,887.10	0.00	1,887.10	8,112.90	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	31.51	0.00	31.51	(31.51)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.59	0.00	11.59	(11.59)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	16.48	16.48	0.00	16.48	(16.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**1,616.45**	**2,275.23**	**0.00**	**2,275.23**	**7,724.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H335		**21,393.04**	**21,493.04**	**4,229.51**	**12,248.41**	**0.00**	**12,248.41**	**9,244.63**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,144.59	16,144.59	0.00	0.00	0.00	0.00	16,144.59	1,824.00	1,824.00	13,002.25	13,002.25
613N60	Graduate Miscellaneous	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASTF - PI Thomas Foxall **Org Mgr: Foxall, Thomas L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(238.20)	(238.20)	0.00	0.00	0.00	0.00	(238.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,356.39**	**47,356.39**	**0.00**	**0.00**	**0.00**	**0.00**	**47,356.39**	**1,824.00**	**1,824.00**	**13,002.25**	**13,002.25**
Account Pool: 71 - Support												
7100	In-State Travel	(25.20)	(25.20)	0.00	0.00	0.00	0.00	(25.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(183.33)	(183.33)	0.00	0.00	0.00	0.00	(183.33)	0.00	0.00	47.85	47.85
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,867.50)	(25,867.50)	0.00	0.00	0.00	0.00	(25,867.50)	0.00	0.00	5,864.97	5,864.97
711100	Supplies-General	10,655.28	10,655.28	0.00	0.00	0.00	0.00	10,655.28	236.27	236.27	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,166.35)	(1,166.35)	0.00	0.00	0.00	0.00	(1,166.35)	0.00	0.00	528.40	528.40
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(222.91)	(222.91)	0.00	0.00	0.00	0.00	(222.91)	0.00	0.00	121.16	121.16
714000	Postage-General	(52.78)	(52.78)	0.00	0.00	0.00	0.00	(52.78)	52.78	52.78	0.00	0.00
7160	Maintenance and Repairs	(5,187.10)	(5,187.10)	0.00	0.00	0.00	0.00	(5,187.10)	0.00	0.00	1,285.40	1,285.40
7161	Rentals-Leases	(90.09)	(90.09)	0.00	0.00	0.00	0.00	(90.09)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,857.29)	(6,857.29)	0.00	0.00	0.00	0.00	(6,857.29)	0.00	0.00	2,035.75	2,035.75
717200	Other Professional Services-General	(602.50)	(602.50)	0.00	0.00	0.00	0.00	(602.50)	602.50	602.50	0.00	0.00
7180	Telecommunications	(439.40)	(439.40)	0.00	0.00	0.00	0.00	(439.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,197.17)**	**(21,197.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,197.17)**	**891.55**	**891.55**	**9,883.53**	**9,883.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**26,159.22**	**26,159.22**	**0.00**	**0.00**	**0.00**	**0.00**	**26,159.22**	**2,715.55**	**2,715.55**	**22,885.78**	**22,885.78**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,500.00)	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(26.52)	(26.52)	0.00	0.00	0.00	0.00	(26.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(26.52)**	**(26.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.52)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASTF - PI Thomas Foxall **Org Mgr: Foxall, Thomas L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 71 - Support												
7111	Supplies	(13,318.07)	(13,318.07)	0.00	0.00	0.00	0.00	(13,318.07)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(156.48)	(156.48)	0.00	0.00	0.00	0.00	(156.48)	0.00	0.00	0.00	0.00
7180	Telecommunications	(221.00)	(221.00)	0.00	0.00	0.00	0.00	(221.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,721.58	13,721.58	0.00	0.00	0.00	0.00	13,721.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26.03**	**26.03**	**0.00**	**0.00**	**0.00**	**0.00**	**26.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**(0.49)**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,311.00	7,311.00	0.00	0.00	0.00	0.00	7,311.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,168.00)	(13,168.00)	0.00	0.00	0.00	0.00	(13,168.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,794.50)	(2,794.50)	0.00	0.00	0.00	0.00	(2,794.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,488.77)	(2,488.77)	0.00	0.00	0.00	0.00	(2,488.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(244.50)	(244.50)	0.00	0.00	0.00	0.00	(244.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,015.00	21,015.00	0.00	0.00	0.00	0.00	21,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,544.73**	**9,544.73**	**0.00**	**0.00**	**0.00**	**0.00**	**9,544.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	932.08	932.08	0.00	0.00	0.00	0.00	932.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**932.08**	**932.08**	**0.00**	**0.00**	**0.00**	**0.00**	**932.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,195.80)	(3,195.80)	0.00	0.00	0.00	0.00	(3,195.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	(28,580.36)	(28,580.36)	0.00	0.00	0.00	0.00	(28,580.36)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,835.00)	(1,835.00)	0.00	0.00	0.00	0.00	(1,835.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,979.62)	(9,979.62)	0.00	0.00	0.00	0.00	(9,979.62)	0.00	0.00	0.00	0.00
7180	Telecommunications	(652.10)	(652.10)	0.00	0.00	0.00	0.00	(652.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	53,602.00	53,602.00	0.00	0.00	0.00	0.00	53,602.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,359.12**	**9,359.12**	**0.00**	**0.00**	**0.00**	**0.00**	**9,359.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,454.61	2,454.61	0.00	0.00	0.00	0.00	2,454.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,454.61**	**2,454.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2,454.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**22,290.54**	**22,290.54**	**0.00**	**0.00**	**0.00**	**0.00**	**22,290.54**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASTF - PI Thomas Foxall **Org Mgr: Foxall, Thomas L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
Total Fund: 14NHST		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U160 - Effects of Estrogens												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,036.00	23,036.00	0.00	0.00	0.00	0.00	23,036.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,786.00)	(22,786.00)	0.00	0.00	0.00	0.00	(22,786.00)	0.00	0.00	6,199.00	6,199.00
615F10	PAT	(112,709.25)	(112,709.25)	0.00	0.00	0.00	0.00	(112,709.25)	0.00	0.00	30,150.00	30,150.00
615NZ0	PAT Unallocated Budget (Bud Only)	116,521.25	116,521.25	0.00	0.00	0.00	0.00	116,521.25	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,030.50)	(4,030.50)	0.00	0.00	0.00	0.00	(4,030.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(31.50)	(31.50)	0.00	0.00	0.00	0.00	(31.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,349.00**	**36,349.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	11,374.79	11,374.79
Subtotal Account Pool: 65		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**11,374.79**	**11,374.79**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,394.26)	(1,394.26)	0.00	0.00	0.00	0.00	(1,394.26)	0.00	0.00	329.26	329.26
710Z	Travel-Other	3,098.08	3,098.08	0.00	0.00	0.00	0.00	3,098.08	0.00	0.00	0.00	0.00
7111	Supplies	(35,449.98)	(35,449.98)	0.00	0.00	0.00	0.00	(35,449.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	(64,900.78)	(64,900.78)	0.00	0.00	0.00	0.00	(64,900.78)	0.00	0.00	21,111.18	21,111.18
711200	Research Supplies	(242.30)	(242.30)	0.00	0.00	0.00	0.00	(242.30)	242.30	242.30	0.00	0.00
7140	Postage	(788.88)	(788.88)	0.00	0.00	0.00	0.00	(788.88)	0.00	0.00	23.40	23.40
7172	Other Professional Services	(10,448.49)	(10,448.49)	0.00	0.00	0.00	0.00	(10,448.49)	0.00	0.00	3,741.50	3,741.50
7180	Telecommunications	(633.15)	(633.15)	0.00	0.00	0.00	0.00	(633.15)	0.00	0.00	135.38	135.38
7190	Business Meals-Meetgs (non travel)	(155.55)	(155.55)	0.00	0.00	0.00	0.00	(155.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	110,998.39	110,998.39	0.00	0.00	0.00	0.00	110,998.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83.08**	**83.08**	**0.00**	**0.00**	**0.00**	**0.00**	**83.08**	**242.30**	**242.30**	**25,340.72**	**25,340.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	146.72	146.72	0.00	0.00	0.00	0.00	146.72	0.00	0.00	32,879.21	32,879.21
760300	F&A Expenditures	(109.04)	(109.04)	0.00	0.00	0.00	0.00	(109.04)	109.04	109.04	0.00	0.00
Subtotal Account Pool: 76		**37.68**	**37.68**	**0.00**	**0.00**	**0.00**	**0.00**	**37.68**	**109.04**	**109.04**	**32,879.21**	**32,879.21**
Total Fund: 14U160		**120.69**	**120.69**	**0.00**	**0.00**	**0.00**	**0.00**	**120.69**	**351.34**	**351.34**	**105,943.72**	**105,943.72**
Fund: 14U161 - Effects of Estrogens												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASTF - PI Thomas Foxall **Org Mgr: Foxall, Thomas L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U161 - Effects of Estrogens												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U161		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U437 - Cholesterol vs Saturated Fat												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**8,500.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	697.00	0.00	0.00	0.00	0.00	697.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	738.00	0.00	738.00	(738.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**697.00**	**0.00**	**738.00**	**0.00**	**738.00**	**(41.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	4,843.00	0.00	0.00	0.00	0.00	4,843.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,046.80	0.00	4,046.80	(4,046.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.21	0.00	18.21	(18.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	237.00	0.00	237.00	(237.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,843.00**	**0.00**	**4,302.01**	**0.00**	**4,302.01**	**540.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	1,404.00	0.00	1,404.00	0.00	1,404.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,404.00**	**0.00**	**1,404.00**	**0.00**	**1,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U437		**0.00**	**15,444.00**	**0.00**	**15,444.00**	**0.00**	**15,444.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASTF - PI Thomas Foxall **Org Mgr: Foxall, Thomas L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(8,230.00)	(8,230.00)	0.00	0.00	0.00	0.00	(8,230.00)	0.00	0.00	1,230.00	1,230.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(12,068.00)	(12,068.00)	0.00	0.00	0.00	0.00	(12,068.00)	0.00	0.00	4,578.00	4,578.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,674.00	1,674.00	0.00	0.00	0.00	0.00	1,674.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,676.00**	**8,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,676.00**	**0.00**	**0.00**	**5,808.00**	**5,808.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	663.54	663.54	0.00	0.00	0.00	0.00	663.54	0.00	0.00	487.87	487.87
Subtotal Account Pool: 65		**663.54**	**663.54**	**0.00**	**0.00**	**0.00**	**0.00**	**663.54**	**0.00**	**0.00**	**487.87**	**487.87**
Account Pool: 71 - Support												
7101	Out of State Travel	(67.47)	(67.47)	0.00	0.00	0.00	0.00	(67.47)	0.00	0.00	0.00	0.00
710Z	Travel-Other	507.00	507.00	0.00	0.00	0.00	0.00	507.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,584.93)	(10,584.93)	0.00	0.00	0.00	0.00	(10,584.93)	0.00	0.00	5,337.37	5,337.37
7160	Maintenance and Repairs	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	550.00	550.00
7190	Business Meals-Meetgs (non travel)	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	75,971.14	75,971.14	0.00	0.00	0.00	0.00	75,971.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,014.74**	**65,014.74**	**0.00**	**0.00**	**0.00**	**0.00**	**65,014.74**	**0.00**	**0.00**	**5,887.37**	**5,887.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,531.00	4,531.00	0.00	0.00	0.00	0.00	4,531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,531.00**	**4,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,132.31	33,132.31	0.00	0.00	0.00	0.00	33,132.31	0.00	0.00	5,360.28	5,360.28
Subtotal Account Pool: 76		**33,132.31**	**33,132.31**	**0.00**	**0.00**	**0.00**	**0.00**	**33,132.31**	**0.00**	**0.00**	**5,360.28**	**5,360.28**
Total Fund: 14UHST		**112,017.59**	**112,017.59**	**0.00**	**0.00**	**0.00**	**0.00**	**112,017.59**	**0.00**	**0.00**	**17,543.52**	**17,543.52**
Fund: 15H378 - As Gender Effects, Mini Swine												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,868.00	18,872.50	4,355.10	18,872.50	0.00	18,872.50	0.00	16,557.30	16,557.30	0.00	0.00
615F10	PAT	22,910.00	22,805.00	2,271.75	22,805.00	0.00	22,805.00	0.00	16,289.32	16,289.32	0.00	0.00
Subtotal Account Pool: 61		**41,778.00**	**41,677.50**	**6,626.85**	**41,677.50**	**0.00**	**41,677.50**	**0.00**	**32,846.62**	**32,846.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,458.00	15,420.68	2,451.93	15,420.62	0.00	15,420.62	0.06	11,496.36	11,496.36	0.00	0.00
Subtotal Account Pool: 65		**15,458.00**	**15,420.68**	**2,451.93**	**15,420.62**	**0.00**	**15,420.62**	**0.06**	**11,496.36**	**11,496.36**	**0.00**	**0.00**
Total Fund: 15H378		**57,236.00**	**57,098.18**	**9,078.78**	**57,098.12**	**0.00**	**57,098.12**	**0.06**	**44,342.98**	**44,342.98**	**0.00**	**0.00**
Fund: 1DBTF0 - PI Thomas FOXALL												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASTF - PI Thomas Foxall **Org Mgr: Foxall, Thomas L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTF0 - PI Thomas FOXALL												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**476.00**	**476.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.98	39.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.98**	**39.98**
Account Pool: 71 - Support												
71	Support	0.00	12,520.20	0.00	0.00	0.00	0.00	12,520.20	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.22	36.22
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.60	170.60
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.86	1,634.86
711100	Supplies-General	0.00	0.00	0.00	707.01	0.00	707.01	(707.01)	992.70	992.70	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	193.00	0.00	193.00	(193.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	433.85	0.00	433.85	(433.85)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	928.40	0.00	928.40	(928.40)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.56	14.56
714030	Postage-Express Mail	0.00	0.00	15.81	65.75	0.00	65.75	(65.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	28.84	28.84	0.00	28.84	(28.84)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.50	1,008.50
717200	Other Professional Services-General	0.00	0.00	570.00	672.50	0.00	672.50	(672.50)	1,842.35	1,842.35	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.37	173.37
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	229.36	0.00	229.36	(229.36)	206.51	206.51	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00
719100	Membership Dues & Fees	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,520.20**	**614.65**	**3,531.71**	**0.00**	**3,531.71**	**8,988.49**	**3,041.56**	**3,041.56**	**3,591.11**	**3,591.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBTF0		**0.00**	**12,520.20**	**614.65**	**3,531.71**	**0.00**	**3,531.71**	**8,988.49**	**3,041.56**	**3,041.56**	**4,107.09**	**4,107.09**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.70	1,973.70	22,177.75	22,177.75
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,892.63)	(1,892.63)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,430.68	5,430.68	31,146.00	31,146.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,404.38**	**7,404.38**	**51,431.12**	**51,431.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASTF - PI Thomas Foxall **Org Mgr: Foxall, Thomas L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,591.56	2,591.56	18,130.01	18,130.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,591.56**	**2,591.56**	**18,130.01**	**18,130.01**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,995.94**	**9,995.94**	**69,561.13**	**69,561.13**
Total Org: UBASTF		**254,807.53**	**280,003.68**	**13,922.94**	**91,182.95**	**0.00**	**91,182.95**	**188,820.73**	**83,161.43**	**83,161.43**	**220,041.24**	**220,041.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASTR - Therapeutic Riding Program **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,925.00	3,925.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,930.00	3,930.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00	414.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.50	780.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,344.00**	**4,344.00**	**4,705.50**	**4,705.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.90	364.90	329.70	329.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**364.90**	**364.90**	**329.70**	**329.70**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.69	1,873.69
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.72	770.72	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.98	135.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.59	616.59	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.80	156.80
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.19	192.19	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	14.50	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.48	288.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.24	144.24	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.03	54.03
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,397.00	2,397.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,738.24**	**1,738.24**	**4,905.98**	**4,905.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,485.73	5,485.73	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,485.73**	**5,485.73**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,932.87**	**11,932.87**	**9,941.18**	**9,941.18**
Fund: 1DB045 - Therapeutic Riding Program												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	5,610.00	5,610.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,930.00)	(3,930.00)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,199.95	0.00	1,199.95	(1,199.95)	192.00	192.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASTR - Therapeutic Riding Program **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB045 - Therapeutic Riding Program												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,799.95**	**0.00**	**5,799.95**	**(5,799.95)**	**1,872.00**	**1,872.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.24	0.00	487.24	(487.24)	157.25	157.25	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**487.24**	**0.00**	**487.24**	**(487.24)**	**157.25**	**157.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	316.49	0.00	316.49	(316.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	15,773.65	410.41	2,157.81	0.00	2,157.81	13,615.84	180.38	180.38	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(443.85)	0.00	(443.85)	443.85	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.67	40.67	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.94	529.42	0.00	529.42	(529.42)	152.95	152.95	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	83.99	803.20	0.00	803.20	(803.20)	368.11	368.11	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	13.00	0.00	13.00	(13.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	288.48	0.00	288.48	(288.48)	144.24	144.24	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.99	32.87	0.00	32.87	(32.87)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	23.14	0.00	23.14	(23.14)	46.48	46.48	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,773.65**	**522.37**	**4,780.56**	**0.00**	**4,780.56**	**10,993.09**	**932.83**	**932.83**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB045		**0.00**	**15,773.65**	**522.37**	**11,067.75**	**0.00**	**11,067.75**	**4,705.90**	**2,962.08**	**2,962.08**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTR		**0.00**	**15,773.65**	**522.37**	**11,067.75**	**0.00**	**11,067.75**	**4,705.90**	**14,894.95**	**14,894.95**	**9,941.18**	**9,941.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASWB - PI William Berndtson **Org Mgr: Berndtson, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7172	Other Professional Services	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U378 - Food System Profession Educ												
Account Pool: 71 - Support												
711200	Research Supplies	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Total Fund: 14U378		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Total Org: UBASWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASWC - PI William Condon **Org Mgr: Condon, William A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,783.34)	(4,783.34)	0.00	0.00	0.00	0.00	(4,783.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,830.00)	(10,830.00)	0.00	0.00	0.00	0.00	(10,830.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,613.34)**	**(15,613.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,613.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(7,279.56)	(7,279.56)	0.00	0.00	0.00	0.00	(7,279.56)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,997.00)	(3,997.00)	0.00	0.00	0.00	0.00	(3,997.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(576.33)	(576.33)	0.00	0.00	0.00	0.00	(576.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,852.89)**	**(11,852.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,852.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(603.35)	(603.35)	0.00	0.00	0.00	0.00	(603.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(603.35)**	**(603.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(603.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(28,069.58)**	**(28,069.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,069.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R202 - As H243ne072 Devel Control												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(11,748.75)	4,069.50	0.00	4,069.50	0.00	4,069.50	0.00	11,748.75	11,748.75	0.00	0.00
Subtotal Account Pool: 61		**251.25**	**4,069.50**	**0.00**	**4,069.50**	**0.00**	**4,069.50**	**0.00**	**11,748.75**	**11,748.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,663.76)	2,311.80	0.00	2,311.80	0.00	2,311.80	0.00	2,663.76	2,663.76	0.00	0.00
Subtotal Account Pool: 71		**2,336.24**	**2,311.80**	**0.00**	**2,311.80**	**0.00**	**2,311.80**	**0.00**	**2,663.76**	**2,663.76**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,620.50)	873.50	0.00	873.50	0.00	873.50	0.00	2,620.50	2,620.50	0.00	0.00
Subtotal Account Pool: 7Z		**873.50**	**873.50**	**0.00**	**873.50**	**0.00**	**873.50**	**0.00**	**2,620.50**	**2,620.50**	**0.00**	**0.00**
Total Fund: 11R202		**3,460.99**	**7,254.80**	**0.00**	**7,254.80**	**0.00**	**7,254.80**	**0.00**	**17,033.01**	**17,033.01**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(59,666.38)	(59,666.38)	0.00	0.00	0.00	0.00	(59,666.38)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,880.79	111,880.79	0.00	0.00	0.00	0.00	111,880.79	3,916.25	3,916.25	11,600.09	11,600.09
613N30	Graduate Research Assistant	(34,611.62)	(34,611.62)	0.00	0.00	0.00	0.00	(34,611.62)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,096.68)	(12,096.68)	0.00	0.00	0.00	0.00	(12,096.68)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,397.65	2,397.65	0.00	0.00	0.00	0.00	2,397.65	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASWC - PI William Condon **Org Mgr: Condon, William A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,014.67)	(10,014.67)	0.00	0.00	0.00	0.00	(10,014.67)	0.00	0.00	400.00	400.00
61SNSH	Student Labor	(1,060.25)	(1,060.25)	0.00	0.00	0.00	0.00	(1,060.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,141.32)	(2,141.32)	0.00	0.00	0.00	0.00	(2,141.32)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,609.00)	(5,609.00)	0.00	0.00	0.00	0.00	(5,609.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,921.48)**	**(10,921.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,921.48)**	**3,916.25**	**3,916.25**	**12,000.09**	**12,000.09**
Account Pool: 71 - Support												
7100	In-State Travel	4,372.17	4,372.17	0.00	0.00	0.00	0.00	4,372.17	0.00	0.00	0.00	0.00
7101	Out of State Travel	(20,840.51)	(20,840.51)	0.00	0.00	0.00	0.00	(20,840.51)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,962.00)	(3,962.00)	0.00	0.00	0.00	0.00	(3,962.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,028.44	22,028.44	0.00	0.00	0.00	0.00	22,028.44	0.00	0.00	7,173.53	7,173.53
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(622.50)	(622.50)	0.00	0.00	0.00	0.00	(622.50)	0.00	0.00	0.00	0.00
7140	Postage	(446.55)	(446.55)	0.00	0.00	0.00	0.00	(446.55)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(883.14)	(883.14)	0.00	0.00	0.00	0.00	(883.14)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,600.44)	(8,600.44)	0.00	0.00	0.00	0.00	(8,600.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(32,337.78)	(32,337.78)	0.00	0.00	0.00	0.00	(32,337.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,284.62)	(2,284.62)	0.00	0.00	0.00	0.00	(2,284.62)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(39,221.93)**	**(39,221.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,221.93)**	**0.00**	**0.00**	**7,173.53**	**7,173.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,051.33)	(11,051.33)	0.00	0.00	0.00	0.00	(11,051.33)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(16,603.06)	(16,603.06)	0.00	0.00	0.00	0.00	(16,603.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(27,654.39)**	**(27,654.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,654.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	873.50	873.50	0.00	0.00
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**873.50**	**873.50**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,494.00	3,494.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,494.00**	**3,494.00**
Total Fund: 11RHST		**(75,177.30)**	**(75,177.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,177.30)**	**4,789.75**	**4,789.75**	**22,667.62**	**22,667.62**
Fund: 15H243 - As H243ne072 Devel Control												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	26,830.00	7,390.88	0.00	7,390.88	0.00	7,390.88	0.00	3,562.65	3,562.65	0.00	0.00
617F10	Operating Staff	2,836.00	705.45	0.00	705.45	0.00	705.45	0.00	2,101.45	2,101.45	0.00	0.00
Subtotal Account Pool: 61		**29,666.00**	**8,096.33**	**0.00**	**8,096.33**	**0.00**	**8,096.33**	**0.00**	**5,664.10**	**5,664.10**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASWC - PI William Condon **Org Mgr: Condon, William A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H243 - As H243ne072 Devel Control												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,976.00	2,995.66	0.00	2,995.66	0.00	2,995.66	0.00	4,847.39	4,847.39	0.00	0.00
Subtotal Account Pool: 65		**10,976.00**	**2,995.66**	**0.00**	**2,995.66**	**0.00**	**2,995.66**	**0.00**	**4,847.39**	**4,847.39**	**0.00**	**0.00**
Total Fund: 15H243		**40,642.00**	**11,091.99**	**0.00**	**11,091.99**	**0.00**	**11,091.99**	**0.00**	**10,511.49**	**10,511.49**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.35	1,188.35	10,145.91	10,145.91
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(506.14)	(506.14)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.87	563.87	1,625.04	1,625.04
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.64	22.64
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,752.22**	**3,752.22**	**11,287.45**	**11,287.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBASWC - PI William Condon **Org Mgr: Condon, William A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,251.53)	(2,251.53)	4,002.18	4,002.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	1.95	1.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,083.53)**	**(2,083.53)**	**4,004.13**	**4,004.13**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,668.69**	**1,668.69**	**15,291.58**	**15,291.58**
Total Org: UBASWC		**(59,143.89)**	**(84,900.09)**	**0.00**	**18,346.79**	**0.00**	**18,346.79**	**(103,246.88)**	**34,002.94**	**34,002.94**	**37,959.20**	**37,959.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCAK - PI Anita Klein **Org Mgr: Klein, Anita S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110003 - Conifers Cellulose Genes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,253.99	41,253.99	0.00	0.00	0.00	0.00	41,253.99	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(41,253.99)	(41,253.99)	0.00	0.00	0.00	0.00	(41,253.99)	3,781.05	3,781.05	37,472.94	37,472.94
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,781.05**	**3,781.05**	**37,472.94**	**37,472.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	317.65	317.65	0.00	0.00	0.00	0.00	317.65	0.00	0.00	3,147.70	3,147.70
65YP10	Nonstatus Benefit Distr (Fica)	(317.62)	(317.62)	0.00	0.00	0.00	0.00	(317.62)	317.62	317.62	0.00	0.00
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**317.62**	**317.62**	**3,147.70**	**3,147.70**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
7102	Foreign Travel	(4,173.25)	(4,173.25)	0.00	0.00	0.00	0.00	(4,173.25)	0.00	0.00	4,173.25	4,173.25
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,989.66	1,989.66	0.00	0.00	0.00	0.00	1,989.66	394.00	394.00	0.00	0.00
7112	Research Supplies	(8,997.15)	(8,997.15)	0.00	0.00	0.00	0.00	(8,997.15)	0.00	0.00	8,997.15	8,997.15
711200	Research Supplies	(3,852.04)	(3,852.04)	29.53	830.55	0.00	830.55	(4,682.59)	3,852.04	3,852.04	0.00	0.00
713000	Printing & Copying-General	(21.90)	(21.90)	0.00	0.00	0.00	0.00	(21.90)	21.90	21.90	0.00	0.00
714030	Postage-Express Mail	(19.96)	(19.96)	0.00	0.00	0.00	0.00	(19.96)	19.96	19.96	0.00	0.00
717200	Other Professional Services-General	(228.00)	(228.00)	0.00	21.00	0.00	21.00	(249.00)	228.00	228.00	0.00	0.00
7180	Telecommunications	(92.76)	(92.76)	0.00	0.00	0.00	0.00	(92.76)	0.00	0.00	92.76	92.76
718000	Telecom-General	(91.95)	(91.95)	0.00	0.00	0.00	0.00	(91.95)	91.95	91.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(7.92)	(7.92)	0.00	0.00	0.00	0.00	(7.92)	7.92	7.92	0.00	0.00
71CZ	Other Expenses-Deductions	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**854.73**	**854.73**	**29.53**	**851.55**	**0.00**	**851.55**	**3.18**	**5,065.77**	**5,065.77**	**13,263.16**	**13,263.16**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,357.00	2,357.00	0.00	0.00	0.00	0.00	2,357.00	0.00	0.00	12,632.00	12,632.00
760300	F&A Expenditures	(2,148.68)	(2,148.68)	6.92	199.67	0.00	199.67	(2,348.35)	2,148.68	2,148.68	0.00	0.00
Subtotal Account Pool: 76		**208.32**	**208.32**	**6.92**	**199.67**	**0.00**	**199.67**	**8.65**	**2,148.68**	**2,148.68**	**12,632.00**	**12,632.00**
Total Fund: 110003		**1,063.08**	**1,063.08**	**36.45**	**1,051.22**	**0.00**	**1,051.22**	**11.86**	**11,313.12**	**11,313.12**	**66,515.80**	**66,515.80**
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,726.35	16,726.35	0.00	0.00	0.00	0.00	16,726.35	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,060.00)	(3,060.00)	0.00	0.00	0.00	0.00	(3,060.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,972.50	61,972.50	0.00	0.00	0.00	0.00	61,972.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,638.85**	**75,638.85**	**0.00**	**0.00**	**0.00**	**0.00**	**75,638.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,885.83	21,885.83	0.00	0.00	0.00	0.00	21,885.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,885.83**	**21,885.83**	**0.00**	**0.00**	**0.00**	**0.00**	**21,885.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCAK - PI Anita Klein **Org Mgr: Klein, Anita S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 71 - Support												
710Z	Travel-Other	1,804.84	1,804.84	0.00	0.00	0.00	0.00	1,804.84	0.00	0.00	0.00	0.00
7111	Supplies	(5,579.38)	(5,579.38)	0.00	0.00	0.00	0.00	(5,579.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,212.87)	(6,212.87)	0.00	0.00	0.00	0.00	(6,212.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(389.46)	(389.46)	0.00	0.00	0.00	0.00	(389.46)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,515.24	22,515.24	0.00	0.00	0.00	0.00	22,515.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,138.37**	**12,138.37**	**0.00**	**0.00**	**0.00**	**0.00**	**12,138.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,627.50	3,627.50	0.00	0.00	0.00	0.00	3,627.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,627.50**	**3,627.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,627.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8.67	8.67	0.00	0.00	0.00	0.00	8.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8.67**	**8.67**	**0.00**	**0.00**	**0.00**	**0.00**	**8.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**113,299.22**	**113,299.22**	**0.00**	**0.00**	**0.00**	**0.00**	**113,299.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11M205 - Bi Ms27 NE Conifer Species												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(23,512.44)	1,249.51	0.00	1,249.51	0.00	1,249.51	0.00	23,512.44	23,512.44	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,087.10	2,087.10	0.00	0.00
Subtotal Account Pool: 61		**7,987.56**	**1,249.51**	**0.00**	**1,249.51**	**0.00**	**1,249.51**	**0.00**	**25,599.54**	**25,599.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	7,912.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,401.15)	410.27	0.00	410.27	0.00	410.27	0.00	7,401.15	7,401.15	0.00	0.00
711200	Research Supplies	(414.04)	(993.02)	0.00	(993.02)	0.00	(993.02)	0.00	414.04	414.04	0.00	0.00
713000	Printing & Copying-General	(77.65)	0.00	0.00	0.00	0.00	0.00	0.00	77.65	77.65	0.00	0.00
714000	Postage-General	(51.94)	0.00	0.00	0.00	0.00	0.00	0.00	51.94	51.94	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(61.88)**	**(582.75)**	**0.00**	**(582.75)**	**0.00**	**(582.75)**	**0.00**	**7,974.78**	**7,974.78**	**0.00**	**0.00**
Total Fund: 11M205		**7,925.68**	**666.76**	**0.00**	**666.76**	**0.00**	**666.76**	**0.00**	**33,574.32**	**33,574.32**	**0.00**	**0.00**
Fund: 11M305 - Molecular Analysis of Genetic Diver												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,544.86	10,544.86	2,418.60	9,230.99	0.00	9,230.99	1,313.87	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCAK - PI Anita Klein **Org Mgr: Klein, Anita S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M305 - Molecular Analysis of Genetic Diver												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**10,544.86**	**10,544.86**	**2,418.60**	**9,230.99**	**0.00**	**9,230.99**	**1,313.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	149.60	6,901.23	0.00	6,901.23	3,098.77	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**149.60**	**6,836.23**	**0.00**	**6,836.23**	**3,163.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M305		**20,544.86**	**20,544.86**	**2,568.20**	**16,067.22**	**0.00**	**16,067.22**	**4,477.64**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	64,946.95	64,946.95	0.00	0.00	0.00	0.00	64,946.95	3,067.56	3,067.56	11,368.36	11,368.36
613N30	Graduate Research Assistant	(23,875.00)	(23,875.00)	0.00	0.00	0.00	0.00	(23,875.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,914.00)	(1,914.00)	0.00	0.00	0.00	0.00	(1,914.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(253.04)	(253.04)	0.00	0.00	0.00	0.00	(253.04)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,003.00	18,003.00	0.00	0.00	0.00	0.00	18,003.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,478.56)	(5,478.56)	0.00	0.00	0.00	0.00	(5,478.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,660.55)	(6,660.55)	0.00	0.00	0.00	0.00	(6,660.55)	0.00	0.00	127.82	127.82
61U000	Salary Offset Account	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,614.75**	**44,614.75**	**0.00**	**0.00**	**0.00**	**0.00**	**44,614.75**	**3,067.56**	**3,067.56**	**11,496.18**	**11,496.18**
Account Pool: 71 - Support												
7100	In-State Travel	3,152.62	3,152.62	0.00	0.00	0.00	0.00	3,152.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,127.92)	(2,127.92)	0.00	0.00	0.00	0.00	(2,127.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(245.17)	(245.17)	0.00	0.00	0.00	0.00	(245.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(87.11)	(87.11)	0.00	0.00	0.00	0.00	(87.11)	0.00	0.00	0.00	0.00
7111	Supplies	(46,903.46)	(46,903.46)	0.00	0.00	0.00	0.00	(46,903.46)	0.00	0.00	11,264.15	11,264.15
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(739.98)	(739.98)	0.00	0.00	0.00	0.00	(739.98)	0.00	0.00	105.00	105.00
7140	Postage	(871.84)	(871.84)	0.00	0.00	0.00	0.00	(871.84)	0.00	0.00	33.54	33.54
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,352.88)	(5,352.88)	0.00	0.00	0.00	0.00	(5,352.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,781.72)	(2,781.72)	0.00	0.00	0.00	0.00	(2,781.72)	0.00	0.00	322.41	322.41
71CZ	Other Expenses-Deductions	45,614.00	45,614.00	0.00	0.00	0.00	0.00	45,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(343.46)**	**(343.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(343.46)**	**0.00**	**0.00**	**11,725.10**	**11,725.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,462.51)	(6,462.51)	0.00	0.00	0.00	0.00	(6,462.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,462.51)**	**(6,462.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,462.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**37,808.78**	**37,808.78**	**0.00**	**0.00**	**0.00**	**0.00**	**37,808.78**	**3,067.56**	**3,067.56**	**23,221.28**	**23,221.28**
Fund: 14NHST - 4-H History												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCAK - PI Anita Klein **Org Mgr: Klein, Anita S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7102	Foreign Travel	(795.09)	(795.09)	0.00	0.00	0.00	0.00	(795.09)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,760.91)	(1,760.91)	0.00	0.00	0.00	0.00	(1,760.91)	0.00	0.00	760.59	760.59
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	424.00	424.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,184.59**	**1,184.59**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,184.59**	**1,184.59**
Fund: 14U082 - Nori Aquaculture Marien Flora												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,176.40	3,176.40
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	5,550.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,726.40**	**8,726.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.83	350.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.83**	**350.83**
Account Pool: 71 - Support												
7100	In-State Travel	174.00	174.00	0.00	0.00	0.00	0.00	174.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	505.00	505.00
710Z	Travel-Other	254.98	254.98	0.00	0.00	0.00	0.00	254.98	0.00	0.00	0.00	0.00
7111	Supplies	170.01	170.01	0.00	0.00	0.00	0.00	170.01	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,533.66)	(7,533.66)	0.00	0.00	0.00	0.00	(7,533.66)	0.00	0.00	7,055.31	7,055.31
7130	Printing and Copying	(233.65)	(233.65)	0.00	0.00	0.00	0.00	(233.65)	0.00	0.00	120.00	120.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,598.82	7,598.82	0.00	0.00	0.00	0.00	7,598.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6.50**	**6.50**	**0.00**	**0.00**	**0.00**	**0.00**	**6.50**	**0.00**	**0.00**	**7,680.31**	**7,680.31**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCAK - PI Anita Klein **Org Mgr: Klein, Anita S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U082 - Nori Aquaculture Marien Flora												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	709.70	709.70	0.00	0.00	0.00	0.00	709.70	0.00	0.00	7,373.71	7,373.71
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**709.70**	**709.70**	**0.00**	**0.00**	**0.00**	**0.00**	**709.70**	**0.00**	**0.00**	**7,373.71**	**7,373.71**
Total Fund: 14U082		**716.20**	**716.20**	**0.00**	**0.00**	**0.00**	**0.00**	**716.20**	**0.00**	**0.00**	**24,681.25**	**24,681.25**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	9,484.00	9,484.00	0.00	0.00	0.00	0.00	9,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,484.00**	**9,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	726.00	726.00	0.00	0.00	0.00	0.00	726.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**726.00**	**726.00**	**0.00**	**0.00**	**0.00**	**0.00**	**726.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**10,210.00**	**10,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS27 - Bi Ms27 NE Conifer Species												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,473.00	17,467.50	4,030.98	17,467.50	0.00	17,467.50	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,300.00	0.00	12,300.00	0.00	12,300.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,073.00**	**29,767.50**	**4,030.98**	**29,767.50**	**0.00**	**29,767.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,465.00	6,462.98	1,491.47	6,463.04	0.00	6,463.04	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,465.00**	**6,462.98**	**1,491.47**	**6,463.04**	**0.00**	**6,463.04**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS27		**28,538.00**	**36,230.48**	**5,522.45**	**36,230.54**	**0.00**	**36,230.54**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBAK0 - PI Anita KLEIN												
Account Pool: 71 - Support												
71	Support	0.00	4,230.20	0.00	0.00	0.00	0.00	4,230.20	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.98	99.98
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	590.24	2,116.35	0.00	2,116.35	(2,116.35)	288.00	288.00	0.00	0.00
711200	Research Supplies	0.00	0.00	36.00	2,345.82	0.00	2,345.82	(2,345.82)	228.00	228.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.40	0.00	2.40	(2.40)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	142.90	142.90	0.00	142.90	(142.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	38.34	0.00	38.34	(38.34)	23.23	23.23	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
717200	Other Professional Services-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	32.38	0.00	32.38	(32.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,230.20**	**769.14**	**4,702.19**	**0.00**	**4,702.19**	**(471.99)**	**539.23**	**539.23**	**209.98**	**209.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCAK - PI Anita Klein **Org Mgr: Klein, Anita S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAK0 - PI Anita KLEIN												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**	**0.00**	**0.00**
Total Fund: 1DBAK0		**0.00**	**4,230.20**	**769.14**	**4,702.19**	**0.00**	**4,702.19**	**(471.99)**	**1,089.23**	**1,089.23**	**209.98**	**209.98**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,411.50	4,411.50
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.90	231.90	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**231.90**	**231.90**	**6,411.50**	**6,411.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.91	1,499.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,667.91**	**1,667.91**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.00	546.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.85	82.85	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.82	135.82	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**764.67**	**764.67**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.57**	**996.57**	**8,079.41**	**8,079.41**
Total Org: UBBCAK		**220,105.82**	**224,769.58**	**8,896.24**	**58,717.93**	**0.00**	**58,717.93**	**166,051.65**	**50,040.80**	**50,040.80**	**123,892.31**	**123,892.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCAL - PI Andrew Laudano **Org Mgr: Laudano, Andrew P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H268 - BI ACTIVATION OF ESTROGEN												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	1,329.68	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.04	147.04	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.13	91.13	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,329.68**	**0.00**	**1,329.68**	**0.00**	**1,329.68**	**0.00**	**238.17**	**238.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(238.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,097.07	3,258.15	0.00	3,258.15	0.00	3,258.15	0.00	1,902.93	1,902.93	0.00	0.00
711200	Research Supplies	(919.69)	1,051.11	0.00	1,051.11	0.00	1,051.11	0.00	899.69	899.69	0.00	0.00
713000	Printing & Copying-General	(1,851.30)	0.00	0.00	0.00	0.00	0.00	0.00	1,851.30	1,851.30	0.00	0.00
714030	Postage-Express Mail	(73.24)	0.00	0.00	0.00	0.00	0.00	0.00	73.24	73.24	0.00	0.00
716100	Rentals & Leases-General	(324.96)	61.44	0.00	61.44	0.00	61.44	0.00	324.96	324.96	0.00	0.00
717200	Other Professional Services-General	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**3,639.71**	**4,370.70**	**0.00**	**4,370.70**	**0.00**	**4,370.70**	**0.00**	**5,102.12**	**5,102.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H268		**3,639.71**	**5,700.38**	**0.00**	**5,700.38**	**0.00**	**5,700.38**	**0.00**	**5,340.29**	**5,340.29**	**0.00**	**0.00**
Fund: 11H368 - Activation of Estrogen Receptors												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,040.47	10,040.47	0.00	8,642.32	0.00	8,642.32	1,398.15	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,800.00	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	285.00	450.00	450.00	0.00	450.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,040.47**	**12,125.47**	**2,250.00**	**10,892.32**	**0.00**	**10,892.32**	**1,233.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	7,500.00	5,415.00	3,032.03	4,911.50	0.00	4,911.50	503.50	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	61.44	0.00	61.44	(61.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**5,415.00**	**3,032.03**	**5,085.44**	**0.00**	**5,085.44**	**329.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H368		**17,540.47**	**17,540.47**	**5,282.03**	**15,977.76**	**0.00**	**15,977.76**	**1,562.71**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCAL - PI Andrew Laudano **Org Mgr: Laudano, Andrew P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(855.75)	(855.75)	0.00	0.00	0.00	0.00	(855.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	805.00	805.00	0.00	0.00	0.00	0.00	805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(85.75)**	**(85.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68.00	68.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(1,168.95)	(1,168.95)	0.00	0.00	0.00	0.00	(1,168.95)	0.00	0.00	0.00	0.00
7140	Postage	(13.05)	(13.05)	0.00	0.00	0.00	0.00	(13.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16.08	16.08	0.00	0.00	0.00	0.00	16.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16.08**	**16.08**	**0.00**	**0.00**	**0.00**	**0.00**	**16.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**66.33**	**66.33**	**0.00**	**0.00**	**0.00**	**0.00**	**66.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14FHST - Business & Industry												
Account Pool: 71 - Support												
7112	Research Supplies	(2,984.35)	(2,984.35)	0.00	0.00	0.00	0.00	(2,984.35)	0.00	0.00	0.00	0.00
7140	Postage	(15.65)	(15.65)	0.00	0.00	0.00	0.00	(15.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N112 - Faculty Award/Women												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,873.00	24,873.00	0.00	0.00	0.00	0.00	24,873.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(24,375.54)	(24,375.54)	0.00	0.00	0.00	0.00	(24,375.54)	4,608.02	4,608.02	12,010.38	12,010.38
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(26,666.88)	(26,666.88)	0.00	0.00	0.00	0.00	(26,666.88)	0.00	0.00	17,065.60	17,065.60
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,003.00	32,003.00	0.00	0.00	0.00	0.00	32,003.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	42,071.86	42,071.86	0.00	0.00	0.00	0.00	42,071.86	0.00	0.00	349.14	349.14
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(39,172.31)	(39,172.31)	0.00	0.00	0.00	0.00	(39,172.31)	7,457.31	7,457.31	26,662.02	26,662.02
61SNSH	Student Labor	(4,795.00)	(4,795.00)	0.00	0.00	0.00	0.00	(4,795.00)	0.00	0.00	1,487.50	1,487.50
61SNWS	College Work Study	(3,036.89)	(3,036.89)	0.00	0.00	0.00	0.00	(3,036.89)	666.90	666.90	975.19	975.19
Subtotal Account Pool: 61		**901.24**	**901.24**	**0.00**	**0.00**	**0.00**	**0.00**	**901.24**	**12,732.23**	**12,732.23**	**58,549.83**	**58,549.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCAL - PI Andrew Laudano **Org Mgr: Laudano, Andrew P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N112 - Faculty Award/Women												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,219.07	3,219.07	0.00	0.00	0.00	0.00	3,219.07	0.00	0.00	9,421.53	9,421.53
65YP10	Nonstatus Benefit Distr (Fica)	(1,013.50)	(1,013.50)	0.00	0.00	0.00	0.00	(1,013.50)	1,013.50	1,013.50	0.00	0.00
Subtotal Account Pool: 65		**2,205.57**	**2,205.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,205.57**	**1,013.50**	**1,013.50**	**9,421.53**	**9,421.53**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(496.00)	(496.00)	0.00	0.00	0.00	0.00	(496.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(58,352.32)	(58,352.32)	0.00	0.00	0.00	0.00	(58,352.32)	0.00	0.00	30,279.06	30,279.06
711200	Research Supplies	(1,040.99)	(1,040.99)	0.00	(1,051.11)	0.00	(1,051.11)	10.12	1,040.99	1,040.99	0.00	0.00
7130	Printing and Copying	(461.80)	(461.80)	0.00	0.00	0.00	0.00	(461.80)	0.00	0.00	198.95	198.95
713000	Printing & Copying-General	(22.70)	(22.70)	0.00	(21.05)	0.00	(21.05)	(1.65)	22.70	22.70	0.00	0.00
7140	Postage	(1,131.27)	(1,131.27)	0.00	0.00	0.00	0.00	(1,131.27)	0.00	0.00	478.53	478.53
7160	Maintenance and Repairs	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(286.16)	(286.16)	0.00	0.00	0.00	0.00	(286.16)	0.00	0.00	84.80	84.80
7172	Other Professional Services	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(814.89)	(814.89)	0.00	0.00	0.00	0.00	(814.89)	0.00	0.00	627.32	627.32
71CZ	Other Expenses-Deductions	61,657.00	61,657.00	0.00	0.00	0.00	0.00	61,657.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,034.13)**	**(1,034.13)**	**0.00**	**(1,072.16)**	**0.00**	**(1,072.16)**	**38.03**	**1,063.69**	**1,063.69**	**31,668.66**	**31,668.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,220.33	4,220.33	0.00	0.00	0.00	0.00	4,220.33	0.00	0.00	24,910.14	24,910.14
760300	F&A Expenditures	(3,702.24)	(3,702.24)	0.00	(267.93)	0.00	(267.93)	(3,434.31)	3,702.24	3,702.24	0.00	0.00
Subtotal Account Pool: 76		**518.09**	**518.09**	**0.00**	**(267.93)**	**0.00**	**(267.93)**	**786.02**	**3,702.24**	**3,702.24**	**24,910.14**	**24,910.14**
Total Fund: 14N112		**2,590.77**	**2,590.77**	**0.00**	**(1,340.09)**	**0.00**	**(1,340.09)**	**3,930.86**	**18,511.66**	**18,511.66**	**124,550.16**	**124,550.16**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.57	972.57
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.90	21.90
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.53	5.53	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.53**	**5.53**	**994.47**	**994.47**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.53**	**5.53**	**994.47**	**994.47**

Org: UBBCAL - PI Andrew Laudano **Org Mgr: Laudano, Andrew P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H421 - BI Activation of Estrogen												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,620.00	0.00	16,620.00	0.00	16,620.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**16,620.00**	**0.00**	**16,620.00**	**0.00**	**16,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,149.38	0.00	6,149.38	0.00	6,149.38	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,149.38**	**0.00**	**6,149.38**	**0.00**	**6,149.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H421		**0.00**	**22,769.38**	**0.00**	**22,769.38**	**0.00**	**22,769.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	26,150.00	26,150.00	0.00	0.00	0.00	0.00	26,150.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.57	3,300.57	0.00	0.00	0.00	0.00	3,300.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,450.57**	**29,450.57**	**0.00**	**0.00**	**0.00**	**0.00**	**29,450.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53.70	53.70	0.00	0.00	0.00	0.00	53.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53.70**	**53.70**	**0.00**	**0.00**	**0.00**	**0.00**	**53.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,695.73	37,695.73	0.00	0.00	0.00	0.00	37,695.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,695.73**	**39,695.73**	**0.00**	**0.00**	**0.00**	**0.00**	**39,695.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	30,341.00	30,341.00	0.00	0.00	0.00	0.00	30,341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,341.00**	**30,341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,341.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**100,341.00**	**100,341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,341.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBAL0 - PI Andrew LAUDANO												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.85	276.85
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.50	904.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.03	164.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,068.53**	**1,068.53**	**276.85**	**276.85**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.98	75.98	23.26	23.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.98**	**75.98**	**23.26**	**23.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCAL - PI Andrew Laudano **Org Mgr: Laudano, Andrew P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAL0 - PI Andrew LAUDANO												
Account Pool: 71 - Support												
71	Support	0.00	3,338.49	0.00	0.00	0.00	0.00	3,338.49	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,522.47	14,522.47
711100	Supplies-General	0.00	0.00	0.00	675.25	0.00	675.25	(675.25)	9,534.85	9,534.85	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.85	262.85
713000	Printing & Copying-General	0.00	0.00	0.00	35.85	0.00	35.85	(35.85)	442.30	442.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	249.37	249.37	0.00	249.37	(249.37)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.96	10.96
714030	Postage-Express Mail	0.00	0.00	0.00	176.78	0.00	176.78	(176.78)	11.85	11.85	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.48	102.48
716100	Rentals & Leases-General	0.00	0.00	0.00	30.72	0.00	30.72	(30.72)	221.40	221.40	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.25	166.25	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.80	145.80
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	60.79	729.48	0.00	729.48	(729.48)	692.49	692.49	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.25	78.79	0.00	78.79	(78.79)	107.31	107.31	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,338.49**	**313.41**	**2,156.24**	**0.00**	**2,156.24**	**1,182.25**	**11,626.45**	**11,626.45**	**15,044.56**	**15,044.56**
Total Fund: 1DBAL0		**0.00**	**3,338.49**	**313.41**	**2,156.24**	**0.00**	**2,156.24**	**1,182.25**	**12,770.96**	**12,770.96**	**15,344.67**	**15,344.67**
Total Org: UBBCAL		**124,178.28**	**152,346.82**	**5,595.44**	**45,263.67**	**0.00**	**45,263.67**	**107,083.15**	**36,628.44**	**36,628.44**	**140,889.30**	**140,889.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H210 - Bi H291 Synthesis Alc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	1,628.83	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,628.83**	**0.00**	**1,628.83**	**0.00**	**1,628.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,297.33)	2,863.96	0.00	2,863.96	0.00	2,863.96	0.00	6,297.33	6,297.33	0.00	0.00
711200	Research Supplies	(93.50)	0.00	0.00	0.00	0.00	0.00	0.00	93.50	93.50	0.00	0.00
713000	Printing & Copying-General	(40.00)	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
714000	Postage-General	(11.82)	0.00	0.00	0.00	0.00	0.00	0.00	11.82	11.82	0.00	0.00
716000	Maintenance & Repairs-General	(94.48)	0.00	0.00	0.00	0.00	0.00	0.00	94.48	94.48	0.00	0.00
718000	Telecom-General	(172.75)	0.00	0.00	0.00	0.00	0.00	0.00	172.75	172.75	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(70.50)	0.00	0.00	0.00	0.00	0.00	0.00	70.50	70.50	0.00	0.00
Subtotal Account Pool: 71		**3,219.62**	**2,863.96**	**0.00**	**2,863.96**	**0.00**	**2,863.96**	**0.00**	**6,780.38**	**6,780.38**	**0.00**	**0.00**
Total Fund: 11H210		**3,219.62**	**4,492.79**	**0.00**	**4,492.79**	**0.00**	**4,492.79**	**0.00**	**6,780.38**	**6,780.38**	**0.00**	**0.00**
Fund: 11H215 - Bi H327 Guanylante Cyclase												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H310 - Yeast Regulatory Genes 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,299.88	12,299.88	0.00	10,587.17	0.00	10,587.17	1,712.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,299.88**	**12,299.88**	**0.00**	**10,587.17**	**0.00**	**10,587.17**	**1,712.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	272.49	0.00	272.49	(272.49)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	2,789.07	9,690.37	0.00	9,690.37	309.63	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.05	0.00	9.05	(9.05)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	4.06	4.06	0.00	4.06	(4.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**2,793.13**	**9,975.97**	**0.00**	**9,975.97**	**24.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H310		**22,299.88**	**22,299.88**	**2,793.13**	**20,563.14**	**0.00**	**20,563.14**	**1,736.74**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,895.20)	(2,895.20)	0.00	0.00	0.00	0.00	(2,895.20)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,652.21)	(16,652.21)	0.00	0.00	0.00	0.00	(16,652.21)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,125.98)	(27,125.98)	0.00	0.00	0.00	0.00	(27,125.98)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	2,000.00	2,000.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(114.48)	(114.48)	0.00	0.00	0.00	0.00	(114.48)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(55.84)	(55.84)	0.00	0.00	0.00	0.00	(55.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,425.50	1,425.50	0.00	0.00	0.00	0.00	1,425.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,009.45)	(3,009.45)	0.00	0.00	0.00	0.00	(3,009.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,270.87)	(3,270.87)	0.00	0.00	0.00	0.00	(3,270.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(56,387.53)**	**(56,387.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,387.53)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(475.50)	(475.50)	0.00	0.00	0.00	0.00	(475.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7111	Supplies	(47,070.48)	(47,070.48)	0.00	0.00	0.00	0.00	(47,070.48)	0.00	0.00	7,726.78	7,726.78
711100	Supplies-General	1,068.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,152.74)	(3,152.74)	0.00	0.00	0.00	0.00	(3,152.74)	0.00	0.00	1,144.35	1,144.35
713000	Printing & Copying-General	(317.65)	(317.65)	0.00	0.00	0.00	0.00	(317.65)	317.65	317.65	0.00	0.00
7140	Postage	(832.44)	(832.44)	0.00	0.00	0.00	0.00	(832.44)	0.00	0.00	26.40	26.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,905.50)	(1,905.50)	0.00	0.00	0.00	0.00	(1,905.50)	0.00	0.00	550.00	550.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,193.57)	(25,193.57)	0.00	0.00	0.00	0.00	(25,193.57)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,182.79)	(1,182.79)	0.00	0.00	0.00	0.00	(1,182.79)	0.00	0.00	389.05	389.05
718000	Telecom-General	(146.87)	(146.87)	0.00	0.00	0.00	0.00	(146.87)	146.87	146.87	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(69.50)	(69.50)	0.00	0.00	0.00	0.00	(69.50)	69.50	69.50	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(35,684.04)**	**(35,684.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,684.04)**	**534.02**	**534.02**	**9,836.58**	**9,836.58**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,052.53	2,052.53	0.00	0.00	0.00	0.00	2,052.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,052.53**	**2,052.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,052.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(90,019.04)**	**(90,019.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,019.04)**	**2,534.02**	**2,534.02**	**9,836.58**	**9,836.58**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,955.88	19,955.88	0.00	0.00	0.00	0.00	19,955.88	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,438.22)	(19,438.22)	0.00	0.00	0.00	0.00	(19,438.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,311.26)	(27,311.26)	0.00	0.00	0.00	0.00	(27,311.26)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(13,099.00)	(13,099.00)	0.00	0.00	0.00	0.00	(13,099.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,646.81	79,646.81	0.00	0.00	0.00	0.00	79,646.81	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	85,720.74	85,720.74	0.00	0.00	0.00	0.00	85,720.74	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(39,352.11)	(39,352.11)	0.00	0.00	0.00	0.00	(39,352.11)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,000.54)	(5,000.54)	0.00	0.00	0.00	0.00	(5,000.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(9,570.14)	(9,570.14)	0.00	0.00	0.00	0.00	(9,570.14)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,030.44	33,030.44	0.00	0.00	0.00	0.00	33,030.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,182.60**	**102,182.60**	**0.00**	**0.00**	**0.00**	**0.00**	**102,182.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,701.41	3,701.41	0.00	0.00	0.00	0.00	3,701.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,701.41**	**3,701.41**	**0.00**	**0.00**	**0.00**	**0.00**	**3,701.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,465.28)	(4,465.28)	0.00	0.00	0.00	0.00	(4,465.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,745.00)	(1,745.00)	0.00	0.00	0.00	0.00	(1,745.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(390.83)	(390.83)	0.00	0.00	0.00	0.00	(390.83)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,971.89)	(35,971.89)	0.00	0.00	0.00	0.00	(35,971.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,551.19)	(4,551.19)	0.00	0.00	0.00	0.00	(4,551.19)	0.00	0.00	2,020.19	2,020.19
7130	Printing and Copying	(1,279.21)	(1,279.21)	0.00	0.00	0.00	0.00	(1,279.21)	0.00	0.00	0.00	0.00
7140	Postage	(361.48)	(361.48)	0.00	0.00	0.00	0.00	(361.48)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,941.04)	(2,941.04)	0.00	0.00	0.00	0.00	(2,941.04)	0.00	0.00	2,301.51	2,301.51
7180	Telecommunications	(1,187.68)	(1,187.68)	0.00	0.00	0.00	0.00	(1,187.68)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(175.11)	(175.11)	0.00	0.00	0.00	0.00	(175.11)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	77,961.16	77,961.16	0.00	0.00	0.00	0.00	77,961.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,295.45**	**38,295.45**	**0.00**	**0.00**	**0.00**	**0.00**	**38,295.45**	**0.00**	**0.00**	**4,321.70**	**4,321.70**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53,365.45	53,365.45	0.00	0.00	0.00	0.00	53,365.45	0.00	0.00	305.26	305.26
Subtotal Account Pool: 74		**53,365.45**	**53,365.45**	**0.00**	**0.00**	**0.00**	**0.00**	**53,365.45**	**0.00**	**0.00**	**305.26**	**305.26**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	63,250.42	63,250.42	0.00	0.00	0.00	0.00	63,250.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**63,250.42**	**63,250.42**	**0.00**	**0.00**	**0.00**	**0.00**	**63,250.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**262,995.33**	**262,995.33**	**0.00**	**0.00**	**0.00**	**0.00**	**262,995.33**	**0.00**	**0.00**	**4,626.96**	**4,626.96**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,491.00	3,491.00	0.00	0.00	0.00	0.00	3,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,491.00**	**3,491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,491.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,223.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,223.00**	**1,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,223.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,091.00	2,091.00	0.00	0.00	0.00	0.00	2,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,091.00**	**2,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,091.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**6,805.00**	**6,805.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,805.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Bi H291 Synthesis Alc												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	20,363.00	20,360.00	0.00	20,360.00	0.00	20,360.00	0.00	26,316.13	26,316.13	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	9,943.20	9,943.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,363.00**	**30,360.00**	**0.00**	**30,360.00**	**0.00**	**30,360.00**	**0.00**	**36,259.33**	**36,259.33**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,534.00	7,533.26	0.00	7,533.26	0.00	7,533.26	0.00	9,210.70	9,210.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	0.00	336.00	0.00	336.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,534.00**	**7,869.26**	**0.00**	**7,869.26**	**0.00**	**7,869.26**	**0.00**	**9,210.70**	**9,210.70**	**0.00**	**0.00**
Total Fund: 15H291		**27,897.00**	**38,229.26**	**0.00**	**38,229.26**	**0.00**	**38,229.26**	**0.00**	**45,470.03**	**45,470.03**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
7112	Research Supplies	(1,095.65)	(1,095.65)	0.00	0.00	0.00	0.00	(1,095.65)	0.00	0.00	1,095.65	1,095.65
7160	Maintenance and Repairs	(1,208.49)	(1,208.49)	0.00	0.00	0.00	0.00	(1,208.49)	0.00	0.00	1,208.49	1,208.49
Subtotal Account Pool: 71		**(2,304.14)**	**(2,304.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,304.14)**	**0.00**	**0.00**	**2,304.14**	**2,304.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,304.14	2,304.14	0.00	0.00	0.00	0.00	2,304.14	0.00	0.00	160.29	160.29
Subtotal Account Pool: 74		**2,304.14**	**2,304.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,304.14**	**0.00**	**0.00**	**160.29**	**160.29**
Total Fund: 15HHST		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**2,464.43**	**2,464.43**
Fund: 193028 - Trans. Control Yeast Genes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	131,484.00	103,538.00	0.00	0.00	0.00	0.00	103,538.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(43,054.43)	(43,054.43)	0.00	0.00	0.00	0.00	(43,054.43)	9,617.95	9,617.95	33,436.48	33,436.48
611PXM	[NSE] Supplemental-Other-Misc	(44,880.31)	(44,880.31)	0.00	0.00	0.00	0.00	(44,880.31)	12,366.55	12,366.55	23,275.00	23,275.00
611Q90	Post Doc	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(37,780.18)	(37,780.18)	0.00	0.00	0.00	0.00	(37,780.18)	912.60	912.60	26,932.02	26,932.02
613NZ0	Grad Unallocated Budget (Bud Only)	106,354.00	71,054.00	0.00	0.00	0.00	0.00	71,054.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(30,300.00)	(30,300.00)	0.00	0.00	0.00	0.00	(30,300.00)	5,371.20	5,371.20	12,114.40	12,114.40
615F10	PAT	(73,123.25)	(73,123.25)	0.00	0.00	0.00	0.00	(73,123.25)	7,463.00	7,463.00	40,280.00	40,280.00
615NZ0	PAT Unallocated Budget (Bud Only)	113,500.00	69,500.00	0.00	0.00	0.00	0.00	69,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,611.83)	(5,611.83)	0.00	0.00	0.00	0.00	(5,611.83)	5,451.75	5,451.75	160.08	160.08
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,029.82)	(41,029.82)	0.00	0.00	0.00	0.00	(41,029.82)	6,848.80	6,848.80	17,770.90	17,770.90
61SNSH	Student Labor	(11,991.00)	(11,991.00)	0.00	0.00	0.00	0.00	(11,991.00)	2,114.39	2,114.39	7,529.38	7,529.38
61SNWS	College Work Study	(4,570.49)	(4,570.49)	0.00	0.00	0.00	0.00	(4,570.49)	208.80	208.80	1,544.24	1,544.24
61SNZ0	Student Labor Unallocated(Bud Only)	56,250.00	48,250.00	0.00	0.00	0.00	0.00	48,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**175,246.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**50,355.04**	**50,355.04**	**163,042.50**	**163,042.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193028 - Trans. Control Yeast Genes												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,382.32	3,331.32	0.00	0.00	0.00	0.00	3,331.32	2,761.31	2,761.31	21,788.53	21,788.53
65YP10	Nonstatus Benefit Distr (Fica)	(3,331.20)	(3,331.20)	0.00	0.00	0.00	0.00	(3,331.20)	3,331.20	3,331.20	0.00	0.00
Subtotal Account Pool: 65		**40,051.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**6,092.51**	**6,092.51**	**21,788.53**	**21,788.53**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,620.06)	(6,620.06)	0.00	0.00	0.00	0.00	(6,620.06)	0.00	0.00	6,608.06	6,608.06
7103	Conference-Registration Fees	(1,473.00)	(1,473.00)	0.00	0.00	0.00	0.00	(1,473.00)	0.00	0.00	785.00	785.00
7104	Non-Employee-Student Travel	(6,331.14)	(6,331.14)	0.00	0.00	0.00	0.00	(6,331.14)	0.00	0.00	6,073.59	6,073.59
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(64,929.66)	(100,169.66)	0.00	0.00	0.00	0.00	(100,169.66)	0.00	0.00	58,264.26	58,264.26
711200	Research Supplies	(6,590.14)	(6,590.14)	0.00	48.00	0.00	48.00	(6,638.14)	6,590.14	6,590.14	0.00	0.00
7130	Printing and Copying	(137.82)	(137.82)	0.00	0.00	0.00	0.00	(137.82)	0.00	0.00	118.50	118.50
713000	Printing & Copying-General	(76.35)	(76.35)	0.00	(63.40)	0.00	(63.40)	(12.95)	76.35	76.35	0.00	0.00
713010	Printing & Copying-Publications	(239.15)	(239.15)	0.00	(239.15)	0.00	(239.15)	0.00	239.15	239.15	0.00	0.00
7140	Postage	(1,280.94)	(1,280.94)	0.00	0.00	0.00	0.00	(1,280.94)	0.00	0.00	858.18	858.18
714000	Postage-General	(77.91)	(77.91)	0.00	0.00	0.00	0.00	(77.91)	77.91	77.91	0.00	0.00
7160	Maintenance and Repairs	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	115.00	115.00
7180	Telecommunications	(853.04)	(853.04)	0.00	0.00	0.00	0.00	(853.04)	0.00	0.00	279.36	279.36
7190	Business Meals-Meetgs (non travel)	(30.93)	(30.93)	0.00	0.00	0.00	0.00	(30.93)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(530.00)	(530.00)	0.00	0.00	0.00	0.00	(530.00)	0.00	0.00	530.00	530.00
7192	Employee Recruiting (non travel)	(288.52)	(288.52)	0.00	0.00	0.00	0.00	(288.52)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(598.00)	(598.00)	0.00	0.00	0.00	0.00	(598.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	119,191.87	119,191.87	0.00	0.00	0.00	0.00	119,191.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,985.21**	**(254.79)**	**0.00**	**(254.55)**	**0.00**	**(254.55)**	**(0.24)**	**6,983.55**	**6,983.55**	**73,631.95**	**73,631.95**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,189.00	15,189.00	0.00	0.00	0.00	0.00	15,189.00	0.00	0.00	2,900.00	2,900.00
721100	Assistantships	4,000.00	(12,214.00)	0.00	0.00	0.00	0.00	(12,214.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,975.00)	(2,975.00)	0.00	0.00	0.00	0.00	(2,975.00)	2,975.00	2,975.00	0.00	0.00
Subtotal Account Pool: 72		**16,214.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,975.00**	**2,975.00**	**2,900.00**	**2,900.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,980.78	14,980.78	0.00	0.00	0.00	0.00	14,980.78	0.00	0.00	15,764.33	15,764.33
740000	Cap Equipment	11,486.00	(14,981.00)	0.00	0.00	0.00	0.00	(14,981.00)	3,674.00	3,674.00	0.00	0.00
Subtotal Account Pool: 74		**26,466.78**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**3,674.00**	**3,674.00**	**15,764.33**	**15,764.33**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	30,633.82	30,633.82	0.00	0.00	0.00	0.00	30,633.82	0.00	0.00	113,805.84	113,805.84
760300	F&A Expenditures	82,398.06	(30,744.94)	0.00	(111.18)	0.00	(111.18)	(30,633.76)	27,360.94	27,360.94	0.00	0.00
Subtotal Account Pool: 76		**113,031.88**	**(111.12)**	**0.00**	**(111.18)**	**0.00**	**(111.18)**	**0.06**	**27,360.94**	**27,360.94**	**113,805.84**	**113,805.84**
Total Fund: 193028		**405,995.68**	**(365.32)**	**0.00**	**(365.73)**	**0.00**	**(365.73)**	**0.41**	**97,441.04**	**97,441.04**	**390,933.15**	**390,933.15**
Fund: 193029 - Trans. Control Yeast Genes												
Account Pool: 71 - Support												
7112	Research Supplies	(150.17)	(150.17)	0.00	0.00	0.00	0.00	(150.17)	0.00	0.00	150.17	150.17
71CZ	Other Expenses-Deductions	150.17	150.17	0.00	0.00	0.00	0.00	150.17	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193029 - Trans. Control Yeast Genes												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.17**	**150.17**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	66.07	66.07
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**66.07**	**66.07**
Total Fund: 193029		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**216.24**	**216.24**
Fund: 193030 - US Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193031 - US Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193031 - US Dept of HHS Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193032 - Yeast Transcriptional Control												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193032 - Yeast Transcriptional Control											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193032	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193033 - Sup: Yeast Control											
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193034 - Yeast Transcriptional Control											
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193035 - Yeast Transcriptional Control											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193035 - Yeast Transcriptional Control												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193036 - US Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193037 - Yeast Transcriptional Control												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193038 - Yeast Transcritpional Control												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193038 - Yeast Transcritpional Control												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193039 - Sup: Yeast Control												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193039 - Sup: Yeast Control												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193085 - Analysis of Leucine-Rich												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,918.17	6,918.17
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.67	198.67
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,116.84**	**7,116.84**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,040.00	18,040.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,040.00**	**18,040.00**
Total Fund: 193085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,156.84**	**25,156.84**
Fund: 193117 - TRANS. CONTROL YEAST GENES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(57,553.00)	(57,553.00)	0.00	64,368.56	0.00	64,368.56	(121,921.56)	57,553.00	57,553.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,885.00	51,031.00	0.00	0.00	0.00	0.00	51,031.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,486.94)	(14,486.94)	0.00	0.00	0.00	0.00	(14,486.94)	14,486.94	14,486.94	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,064.60)	(11,064.60)	10,858.64	10,858.64	0.00	10,858.64	(21,923.24)	11,064.60	11,064.60	0.00	0.00
611Q90	Post Doc	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(26,867.40)	(26,867.40)	0.00	24,300.00	0.00	24,300.00	(51,167.40)	26,867.40	26,867.40	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,900.00	68,200.00	0.00	0.00	0.00	0.00	68,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,462.00)	(3,462.00)	4,800.00	4,800.00	0.00	4,800.00	(8,262.00)	3,462.00	3,462.00	0.00	0.00
615F10	PAT	(35,647.00)	(35,647.00)	4,551.30	45,690.00	0.00	45,690.00	(81,337.00)	35,647.00	35,647.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,800.69	86,800.69	0.00	0.00	0.00	0.00	86,800.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,377.20)	(4,377.20)	697.50	697.50	0.00	697.50	(5,074.70)	4,377.20	4,377.20	0.00	0.00
61SNSH	Student Labor	(2,844.55)	(2,844.55)	0.00	3,486.27	0.00	3,486.27	(6,330.82)	2,844.55	2,844.55	0.00	0.00
61SNWS	College Work Study	(2,252.64)	(2,252.64)	303.85	1,545.78	0.00	1,545.78	(3,798.42)	2,252.64	2,252.64	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	67,012.00	75,012.00	0.00	0.00	0.00	0.00	75,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,042.36**	**182,488.36**	**21,211.29**	**155,746.75**	**0.00**	**155,746.75**	**26,741.61**	**158,555.33**	**158,555.33**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193117 - TRANS. CONTROL YEAST GENES												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	895.33	37,646.53	1,797.77	34,841.78	0.00	34,841.78	2,804.75	26,656.79	26,656.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,804.82)	(2,804.82)	1,341.19	1,341.18	0.00	1,341.18	(4,146.00)	2,804.82	2,804.82	0.00	0.00
Subtotal Account Pool: 65		**(1,909.49)**	**34,841.71**	**3,138.96**	**36,182.96**	**0.00**	**36,182.96**	**(1,341.25)**	**29,461.61**	**29,461.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	817.55	0.00	0.00	0.00	0.00	817.55	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,853.84)	(2,853.84)	0.00	0.00	0.00	0.00	(2,853.84)	2,853.84	2,853.84	0.00	0.00
710400	Student or Non-Emp Travel	(1,163.71)	(1,163.71)	0.00	0.00	0.00	0.00	(1,163.71)	1,163.71	1,163.71	0.00	0.00
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	(11.00)	0.00	(11.00)	11.00	0.00	0.00	0.00	0.00
711100	Supplies-General	44,061.89	44,061.89	0.00	955.77	0.00	955.77	43,106.12	1,421.87	1,421.87	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(165.00)	(165.00)	0.00	989.98	0.00	989.98	(1,154.98)	165.00	165.00	0.00	0.00
711142	Supplies-Chemical-Lab	(200.44)	(142.26)	0.00	0.00	0.00	0.00	(142.26)	142.26	142.26	0.00	0.00
7112	Research Supplies	0.00	65,759.61	0.00	0.00	0.00	0.00	65,759.61	0.00	0.00	0.00	0.00
711200	Research Supplies	(46,303.36)	(45,921.15)	725.23	43,555.27	0.00	43,555.27	(89,476.42)	45,921.15	45,921.15	0.00	0.00
713000	Printing & Copying-General	(390.80)	(390.80)	0.00	80.15	0.00	80.15	(470.95)	390.80	390.80	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	119.65	119.65	0.00	119.65	(119.65)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(600.00)	(600.00)	277.50	516.65	0.00	516.65	(1,116.65)	600.00	600.00	0.00	0.00
714000	Postage-General	(292.44)	(292.44)	0.00	0.00	0.00	0.00	(292.44)	292.44	292.44	0.00	0.00
714030	Postage-Express Mail	(148.35)	(148.35)	0.00	258.93	0.00	258.93	(407.28)	148.35	148.35	0.00	0.00
716000	Maintenance & Repairs-General	(36.68)	(36.68)	135.00	135.00	0.00	135.00	(171.68)	36.68	36.68	0.00	0.00
717200	Other Professional Services-General	(564.00)	(564.00)	0.00	24.00	0.00	24.00	(588.00)	564.00	564.00	0.00	0.00
718000	Telecom-General	(80.90)	(80.90)	135.00	135.00	0.00	135.00	(215.90)	80.90	80.90	0.00	0.00
Subtotal Account Pool: 71		**(5,537.63)**	**61,479.92**	**1,392.38**	**46,759.40**	**0.00**	**46,759.40**	**14,720.52**	**53,781.00**	**53,781.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	13,514.00	13,514.00	0.00	1,775.20	0.00	1,775.20	11,738.80	700.00	700.00	0.00	0.00
Subtotal Account Pool: 72		**13,514.00**	**1,775.20**	**0.00**	**1,775.20**	**0.00**	**1,775.20**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,885.57	4,610.00	0.00	4,610.00	0.00	4,610.00	0.00	3,904.21	3,904.21	0.00	0.00
Subtotal Account Pool: 74		**22,885.57**	**4,610.00**	**0.00**	**4,610.00**	**0.00**	**4,610.00**	**0.00**	**3,904.21**	**3,904.21**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8,657.54)	116,340.47	8,768.46	95,606.59	0.00	95,606.59	20,733.88	117,797.20	117,797.20	0.00	0.00
Subtotal Account Pool: 76		**(8,657.54)**	**116,340.47**	**8,768.46**	**95,606.59**	**0.00**	**95,606.59**	**20,733.88**	**117,797.20**	**117,797.20**	**0.00**	**0.00**
Total Fund: 193117		**28,337.27**	**401,535.66**	**34,511.09**	**340,680.90**	**0.00**	**340,680.90**	**60,854.76**	**364,199.35**	**364,199.35**	**0.00**	**0.00**
Fund: 1DBCD0 - PI Clyde DENIS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,062.02	16,926.82	0.00	16,926.82	(16,926.82)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,752.40	0.00	14,752.40	(14,752.40)	0.00	0.00	933.00	933.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,538.00	0.00	6,538.00	(6,538.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,057.60	28,505.95	0.00	28,505.95	(28,505.95)	17,472.00	17,472.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCD0 - PI Clyde DENIS												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	696.00	0.00	696.00	(696.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	270.94	0.00	270.94	(270.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,119.62**	**67,690.11**	**0.00**	**67,690.11**	**(67,690.11)**	**17,472.00**	**17,472.00**	**1,933.00**	**1,933.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,132.95	6,262.93	0.00	6,262.93	(6,262.93)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	256.84	4,182.87	0.00	4,182.87	(4,182.87)	1,467.64	1,467.64	162.37	162.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,389.79**	**10,445.80**	**0.00**	**10,445.80**	**(10,445.80)**	**1,467.64**	**1,467.64**	**162.37**	**162.37**
Account Pool: 71 - Support												
71	Support	0.00	69,755.43	0.00	0.00	0.00	0.00	69,755.43	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.73	564.73
711100	Supplies-General	0.00	0.00	0.00	38.50	0.00	38.50	(38.50)	365.36	365.36	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.35	0.00	2.35	(2.35)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	116.17	0.00	116.17	(116.17)	41.84	41.84	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,642.00	3,642.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.25	159.00	0.00	159.00	(159.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55	25.55
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.00	227.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**69,755.43**	**13.25**	**316.02**	**0.00**	**316.02**	**69,439.41**	**4,049.20**	**4,049.20**	**817.28**	**817.28**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,463.77	6,463.77
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,404.21)	(6,404.21)	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,294.21)**	**(6,294.21)**	**6,463.77**	**6,463.77**
Total Fund: 1DBCD0		**0.00**	**69,755.43**	**7,522.66**	**78,451.93**	**0.00**	**78,451.93**	**(8,696.50)**	**17,244.63**	**17,244.63**	**9,376.42**	**9,376.42**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,459.02	4,459.02	30,956.00	30,956.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,177.14)	(3,177.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	10,800.00	10,800.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,965.82**	**5,965.82**	**40,578.86**	**40,578.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCD - PI Clyde Denis **Org Mgr: Denis, Clyde L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.65	1,560.65	10,525.05	10,525.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,560.65**	**1,560.65**	**10,693.05**	**10,693.05**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,526.47**	**7,526.47**	**51,271.91**	**51,271.91**
Total Org: UBBCCD		**667,530.75**	**715,729.00**	**44,826.88**	**482,052.29**	**0.00**	**482,052.29**	**233,676.71**	**541,195.92**	**541,195.92**	**493,882.53**	**493,882.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCM - Camis Ctr Adv Molecular Science **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,591.10	19,591.10	0.00	0.00
615F10	PAT	0.00	0.00	0.00	26,392.06	0.00	26,392.06	(26,392.06)	36,330.00	36,330.00	38,013.81	38,013.81
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**26,392.06**	**0.00**	**26,392.06**	**(26,392.06)**	**61,921.10**	**61,921.10**	**38,013.81**	**38,013.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,765.06	0.00	9,765.06	(9,765.06)	12,715.62	12,715.62	12,924.70	12,924.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149.64	2,149.64	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**9,765.06**	**0.00**	**9,765.06**	**(9,765.06)**	**14,865.26**	**14,865.26**	**12,924.70**	**12,924.70**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.00	816.00
710100	Out-of-State Travel	0.00	0.00	0.00	104.90	0.00	104.90	(104.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,741.78	3,741.78
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.11	493.11	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	48,557.58	0.00	120.00	0.00	120.00	48,437.58	257.49	257.49	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,308.32	0.00	1,308.32	(1,308.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	379.85	0.00	379.85	(379.85)	1,654.08	1,654.08	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	568.55	568.55	0.00	568.55	(568.55)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.00	263.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.75	30.75	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	33.01	52.92	0.00	52.92	(52.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,114.00	21,114.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.50	787.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.27	834.27
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(321.73)	(321.73)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.66	1,639.40	0.00	1,639.40	(1,639.40)	1,456.22	1,456.22	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	969.95	969.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.90	217.42	0.00	217.42	(217.42)	162.48	162.48	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.42	75.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	59.13	0.00	59.13	(59.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**48,557.58**	**754.12**	**4,490.49**	**0.00**	**4,490.49**	**44,067.09**	**4,702.35**	**4,702.35**	**27,911.97**	**27,911.97**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB035		**0.00**	**48,557.58**	**754.12**	**40,647.61**	**0.00**	**40,647.61**	**7,909.97**	**81,488.71**	**81,488.71**	**78,850.48**	**78,850.48**
Fund: 1GB110 - CAMIS Fund												
Account Pool: 71 - Support												
71	Support	0.00	3,037.00	0.00	0.00	0.00	0.00	3,037.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	631.96	0.00	631.96	(631.96)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCCM - Camis Ctr Adv Molecular Science **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB110 - CAMIS Fund												
Account Pool: 71 - Support												
714030	Postage-Express Mail	0.00	0.00	34.67	92.30	0.00	92.30	(92.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	849.96	849.96	0.00	849.96	(849.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	52.86	105.36	0.00	105.36	(105.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,037.00**	**937.49**	**2,379.58**	**0.00**	**2,379.58**	**657.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB110		**0.00**	**3,037.00**	**937.49**	**2,379.58**	**0.00**	**2,379.58**	**657.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCM		**0.00**	**51,594.58**	**1,691.61**	**43,027.19**	**0.00**	**43,027.19**	**8,567.39**	**81,488.71**	**81,488.71**	**78,850.48**	**78,850.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110023 - Kinases in Cytokinin Signaling												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,165.15	5,165.15	0.00	0.00	0.00	0.00	5,165.15	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,387.76)	(4,387.76)	0.00	0.00	0.00	0.00	(4,387.76)	0.00	0.00	1,134.00	1,134.00
613N30	Graduate Research Assistant	(16,100.00)	(16,100.00)	0.00	0.00	0.00	0.00	(16,100.00)	0.00	0.00	5,550.00	5,550.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,823.10	22,823.10	0.00	0.00	0.00	0.00	22,823.10	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,800.00)	(6,800.00)	0.00	0.00	0.00	0.00	(6,800.00)	2,570.80	2,570.80	1,929.20	1,929.20
615F10	PAT	(5,497.20)	(5,497.20)	0.00	0.00	0.00	0.00	(5,497.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(146.25)	(146.25)	0.00	0.00	0.00	0.00	(146.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(241.25)	(241.25)	0.00	0.00	0.00	0.00	(241.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,184.21	5,184.21	0.00	0.00	0.00	0.00	5,184.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,570.80**	**2,570.80**	**8,613.20**	**8,613.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	215.95	215.95	0.00	0.00	0.00	0.00	215.95	0.00	0.00	257.32	257.32
65YP10	Nonstatus Benefit Distr (Fica)	(215.95)	(215.95)	0.00	0.00	0.00	0.00	(215.95)	215.95	215.95	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.95**	**215.95**	**257.32**	**257.32**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(636.00)	(636.00)	0.00	0.00	0.00	0.00	(636.00)	0.00	0.00	636.00	636.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	681.33	681.33	0.00	0.00	0.00	0.00	681.33	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,166.46)	(4,166.46)	0.00	0.00	0.00	0.00	(4,166.46)	0.00	0.00	0.00	0.00
711200	Research Supplies	(768.34)	(768.34)	0.00	0.00	0.00	0.00	(768.34)	768.34	768.34	0.00	0.00
7140	Postage	(21.48)	(21.48)	0.00	0.00	0.00	0.00	(21.48)	0.00	0.00	0.00	0.00
7180	Telecommunications	(335.85)	(335.85)	0.00	0.00	0.00	0.00	(335.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,312.64	4,312.64	0.00	0.00	0.00	0.00	4,312.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65.84**	**65.84**	**0.00**	**0.00**	**0.00**	**0.00**	**65.84**	**768.34**	**768.34**	**636.00**	**636.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,325.25	1,325.25	0.00	0.00	0.00	0.00	1,325.25	0.00	0.00	1,400.74	1,400.74
760300	F&A Expenditures	(497.57)	(497.57)	0.00	0.00	0.00	0.00	(497.57)	497.57	497.57	0.00	0.00
Subtotal Account Pool: 76		**827.68**	**827.68**	**0.00**	**0.00**	**0.00**	**0.00**	**827.68**	**497.57**	**497.57**	**1,400.74**	**1,400.74**
Total Fund: 110023		**903.52**	**903.52**	**0.00**	**0.00**	**0.00**	**0.00**	**903.52**	**4,052.66**	**4,052.66**	**11,407.26**	**11,407.26**
Fund: 11H232 - Bi Functional Prop Food Protei												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H232		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H242 - Bi Arabidopsis												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H242 - Bi Arabidopsis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	489.35	0.00	489.35	0.00	489.35	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,760.00	0.00	2,760.00	0.00	2,760.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,249.35**	**0.00**	**3,249.35**	**0.00**	**3,249.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	194.92	0.00	194.92	0.00	194.92	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,666.80)	3,443.44	0.00	3,443.44	0.00	3,443.44	0.00	1,666.80	1,666.80	0.00	0.00
711200	Research Supplies	(85.93)	549.64	0.00	549.64	0.00	549.64	0.00	85.93	85.93	0.00	0.00
713000	Printing & Copying-General	(447.15)	0.00	0.00	0.00	0.00	0.00	0.00	447.15	447.15	0.00	0.00
713010	Printing & Copying-Publications	(335.00)	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00	0.00	0.00
714000	Postage-General	(30.09)	0.00	0.00	0.00	0.00	0.00	0.00	30.09	30.09	0.00	0.00
718000	Telecom-General	(162.68)	0.00	0.00	0.00	0.00	0.00	0.00	162.68	162.68	0.00	0.00
Subtotal Account Pool: 71		**6,272.35**	**4,188.00**	**0.00**	**4,188.00**	**0.00**	**4,188.00**	**0.00**	**2,727.65**	**2,727.65**	**0.00**	**0.00**
Total Fund: 11H242		**6,272.35**	**7,437.35**	**0.00**	**7,437.35**	**0.00**	**7,437.35**	**0.00**	**2,727.65**	**2,727.65**	**0.00**	**0.00**
Fund: 11H303 - Atherogenesis 2003												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H303		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H383 - Modulating expression of plant ethy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,066.16	4,709.21	948.11	3,617.74	0.00	3,617.74	1,091.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,066.16**	**4,709.21**	**948.11**	**3,617.74**	**0.00**	**3,617.74**	**1,091.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	9,000.00	1,312.08	8,213.19	0.00	8,213.19	786.81	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	41.98	0.00	41.98	(41.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	173.04	0.00	173.04	(173.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**1,312.08**	**8,477.21**	**0.00**	**8,477.21**	**522.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H383		**11,066.16**	**13,709.21**	**2,260.19**	**12,094.95**	**0.00**	**12,094.95**	**1,614.26**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,958.08)	(8,958.08)	0.00	0.00	0.00	0.00	(8,958.08)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	1,259.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	1,886.00	1,886.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,351.35)	(1,351.35)	0.00	0.00	0.00	0.00	(1,351.35)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(508.20)	(508.20)	0.00	0.00	0.00	0.00	(508.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(882.41)	(882.41)	0.00	0.00	0.00	0.00	(882.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,155.04)**	**(12,155.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,155.04)**	**0.00**	**0.00**	**1,886.00**	**1,886.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(139.65)	(139.65)	0.00	0.00	0.00	0.00	(139.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7111	Supplies	(26,111.88)	(26,111.88)	0.00	0.00	0.00	0.00	(26,111.88)	0.00	0.00	6,734.92	6,734.92
711100	Supplies-General	9,155.90	9,155.90	0.00	0.00	0.00	0.00	9,155.90	771.35	771.35	0.00	0.00
7130	Printing and Copying	(1,085.04)	(1,085.04)	0.00	0.00	0.00	0.00	(1,085.04)	0.00	0.00	389.70	389.70
713000	Printing & Copying-General	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	7.70	7.70	0.00	0.00
7140	Postage	(371.12)	(371.12)	0.00	0.00	0.00	0.00	(371.12)	0.00	0.00	76.77	76.77
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
7180	Telecommunications	(777.49)	(777.49)	0.00	0.00	0.00	0.00	(777.49)	0.00	0.00	339.92	339.92
718000	Telecom-General	60.32	60.32	0.00	0.00	0.00	0.00	60.32	(60.32)	(60.32)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	145.74	145.74	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.78)	(62.78)	0.00	0.00	0.00	0.00	(62.78)	62.78	62.78	0.00	0.00
71CZ	Other Expenses-Deductions	34,119.48	34,119.48	0.00	0.00	0.00	0.00	34,119.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,009.30**	**14,009.30**	**0.00**	**0.00**	**0.00**	**0.00**	**14,009.30**	**927.25**	**927.25**	**8,041.31**	**8,041.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	141.32	141.32	0.00	0.00	0.00	0.00	141.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**141.32**	**141.32**	**0.00**	**0.00**	**0.00**	**0.00**	**141.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**1,995.58**	**1,995.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,995.58**	**927.25**	**927.25**	**9,927.31**	**9,927.31**
Fund: 147000 - Ethylene Receptors												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,848.30)	(17,848.30)	0.00	26,965.20	0.00	26,965.20	(44,813.50)	17,848.30	17,848.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,207.00	30,207.00	0.00	0.00	0.00	0.00	30,207.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,433.71)	(22,433.71)	0.00	2,712.95	0.00	2,712.95	(25,146.66)	8,460.60	8,460.60	9,760.80	9,760.80
613N30	Graduate Research Assistant	(17,831.00)	(17,831.00)	0.00	18,300.00	0.00	18,300.00	(36,131.00)	5,725.00	5,725.00	14,606.00	14,606.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,668.00	33,668.00	0.00	0.00	0.00	0.00	33,668.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,900.00)	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)	2,570.80	2,570.80	4,329.20	4,329.20
615NZ0	PAT Unallocated Budget (Bud Only)	92,397.94	92,397.94	0.00	0.00	0.00	0.00	92,397.94	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(41,030.83)	(41,030.83)	0.00	0.00	0.00	0.00	(41,030.83)	11,154.35	11,154.35	29,876.48	29,876.48
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,440.50)	(6,440.50)	(359.40)	14,539.54	0.00	14,539.54	(20,980.04)	1,683.00	1,683.00	4,757.50	4,757.50
61SNSH	Student Labor	(2,079.63)	(2,079.63)	0.00	0.00	0.00	0.00	(2,079.63)	99.13	99.13	1,980.50	1,980.50
Subtotal Account Pool: 61		**41,708.97**	**41,708.97**	**(359.40)**	**62,517.69**	**0.00**	**62,517.69**	**(20,808.72)**	**47,541.18**	**47,541.18**	**65,310.48**	**65,310.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,932.89	15,932.89	0.00	7,778.90	0.00	7,778.90	8,153.99	4,176.50	4,176.50	4,092.85	4,092.85
65YP10	Nonstatus Benefit Distr (Fica)	(2,004.98)	(2,004.98)	(29.48)	1,414.67	0.00	1,414.67	(3,419.65)	2,004.98	2,004.98	0.00	0.00
Subtotal Account Pool: 65		**13,927.91**	**13,927.91**	**(29.48)**	**9,193.57**	**0.00**	**9,193.57**	**4,734.34**	**6,181.48**	**6,181.48**	**4,092.85**	**4,092.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147000 - Ethylene Receptors												
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	622.39	0.00	622.39	1,377.61	0.00	0.00	0.00	0.00
7101	Out of State Travel	(807.66)	(807.66)	0.00	0.00	0.00	0.00	(807.66)	0.00	0.00	807.66	807.66
710100	Out-of-State Travel	(2,059.00)	(2,059.00)	0.00	891.27	0.00	891.27	(2,950.27)	2,059.00	2,059.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	365.46	0.00	365.46	(365.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	215.00	215.00
7104	Non-Employee-Student Travel	(743.00)	(743.00)	0.00	0.00	0.00	0.00	(743.00)	0.00	0.00	743.00	743.00
710400	Student or Non-Emp Travel	(684.00)	(684.00)	0.00	140.50	0.00	140.50	(824.50)	684.00	684.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	726.00	726.00	0.00	56.70	0.00	56.70	669.30	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	(123.30)	(123.30)	0.00	0.00	0.00	0.00	(123.30)	123.30	123.30	0.00	0.00
7112	Research Supplies	6,401.04	6,401.04	0.00	0.00	0.00	0.00	6,401.04	0.00	0.00	13,598.96	13,598.96
711200	Research Supplies	(8,121.12)	(8,044.52)	(1,735.08)	16,262.01	0.00	16,262.01	(24,306.53)	8,044.52	8,044.52	0.00	0.00
7130	Printing and Copying	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
713010	Printing & Copying-Publications	(221.00)	(221.00)	0.00	46.00	0.00	46.00	(267.00)	221.00	221.00	0.00	0.00
7140	Postage	(121.10)	(121.10)	0.00	0.00	0.00	0.00	(121.10)	0.00	0.00	121.10	121.10
714000	Postage-General	(83.36)	(83.36)	0.00	0.00	0.00	0.00	(83.36)	83.36	83.36	0.00	0.00
714005	Postage-Campus Mail Services	(9.18)	(9.18)	0.00	0.00	0.00	0.00	(9.18)	9.18	9.18	0.00	0.00
714030	Postage-Express Mail	(55.49)	(55.49)	0.00	86.97	0.00	86.97	(142.46)	55.49	55.49	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	917.88	0.00	917.88	(917.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	(34.12)	(34.12)	0.00	0.00	0.00	0.00	(34.12)	34.12	34.12	0.00	0.00
71CZ	Other Expenses-Deductions	34,303.56	34,303.56	0.00	0.00	0.00	0.00	34,303.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,093.27**	**35,169.87**	**(1,735.08)**	**19,389.18**	**0.00**	**19,389.18**	**15,780.69**	**11,313.97**	**11,313.97**	**15,545.72**	**15,545.72**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,876.05	0.00	1,876.05	(1,876.05)	2,182.00	2,182.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,876.05**	**0.00**	**1,876.05**	**(1,876.05)**	**2,182.00**	**2,182.00**	**1,650.00**	**1,650.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,965.98	32,965.98	0.00	0.00	0.00	0.00	32,965.98	0.00	0.00	37,374.60	37,374.60
760300	F&A Expenditures	8,322.47	8,322.47	(936.30)	39,123.29	0.00	39,123.29	(30,800.82)	30,351.16	29,578.53	0.00	0.00
Subtotal Account Pool: 76		**41,288.45**	**41,288.45**	**(936.30)**	**39,123.29**	**0.00**	**39,123.29**	**2,165.16**	**30,351.16**	**29,578.53**	**37,374.60**	**37,374.60**
Total Fund: 147000		**132,018.60**	**132,095.20**	**(3,060.26)**	**132,099.78**	**0.00**	**132,099.78**	**(4.58)**	**98,569.79**	**97,797.16**	**123,973.65**	**123,973.65**
Fund: 147053 - Ethylene Receptors Signaling												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,884.69	27,884.69	0.00	0.00	0.00	0.00	27,884.69	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,985.66)	(26,985.66)	0.00	0.00	0.00	0.00	(26,985.66)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,044.00)	(22,044.00)	0.00	0.00	0.00	0.00	(22,044.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,572.00)	(2,572.00)	0.00	0.00	0.00	0.00	(2,572.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,485.88	20,485.88	0.00	0.00	0.00	0.00	20,485.88	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	2,000.00	2,000.00
615F10	PAT	(61,681.97)	(61,681.97)	0.00	0.00	0.00	0.00	(61,681.97)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147053 - Ethylene Receptors Signaling												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	80,031.26	80,031.26	0.00	0.00	0.00	0.00	80,031.26	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,239.66)	(11,239.66)	0.00	0.00	0.00	0.00	(11,239.66)	0.00	0.00	(1,121.60)	(1,121.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(292.50)	(292.50)	0.00	0.00	0.00	0.00	(292.50)	0.00	0.00	(1,500.00)	(1,500.00)
61SNSH	Student Labor	(1,440.76)	(1,440.76)	0.00	0.00	0.00	0.00	(1,440.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,987.68)	(1,987.68)	0.00	0.00	0.00	0.00	(1,987.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,342.40)**	**(3,342.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,342.40)**	**0.00**	**0.00**	**(621.60)**	**(621.60)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(217.06)	(217.06)	0.00	0.00	0.00	0.00	(217.06)	0.00	0.00	(52.21)	(52.21)
Subtotal Account Pool: 65		**(217.06)**	**(217.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(217.06)**	**0.00**	**0.00**	**(52.21)**	**(52.21)**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,199.22)	(1,199.22)	0.00	0.00	0.00	0.00	(1,199.22)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,522.31)	(1,522.31)	0.00	0.00	0.00	0.00	(1,522.31)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(77.84)	(77.84)	0.00	0.00	0.00	0.00	(77.84)	0.00	0.00	(743.00)	(743.00)
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(15,945.34)	(15,945.34)	0.00	0.00	0.00	0.00	(15,945.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	(12,319.84)	(12,319.84)	0.00	0.00	0.00	0.00	(12,319.84)	0.00	0.00	(25.34)	(25.34)
7130	Printing and Copying	(434.00)	(434.00)	0.00	0.00	0.00	0.00	(434.00)	0.00	0.00	0.00	0.00
7140	Postage	(335.96)	(335.96)	0.00	0.00	0.00	0.00	(335.96)	0.00	0.00	6.24	6.24
7160	Maintenance and Repairs	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(516.57)	(516.57)	0.00	0.00	0.00	0.00	(516.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,719.31	29,719.31	0.00	0.00	0.00	0.00	29,719.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,053.23**	**4,053.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4,053.23**	**0.00**	**0.00**	**(762.10)**	**(762.10)**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(8,925.25)	(8,925.25)	0.00	0.00	0.00	0.00	(8,925.25)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	9,463.55	9,463.55	0.00	0.00	0.00	0.00	9,463.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**538.30**	**538.30**	**0.00**	**0.00**	**0.00**	**0.00**	**538.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,254.15	1,254.15	0.00	0.00	0.00	0.00	1,254.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,254.15**	**1,254.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,254.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	37.89	37.89	0.00	0.00	0.00	0.00	37.89	0.00	0.00	(1,660.28)	(1,660.28)
Subtotal Account Pool: 76		**37.89**	**37.89**	**0.00**	**0.00**	**0.00**	**0.00**	**37.89**	**0.00**	**0.00**	**(1,660.28)**	**(1,660.28)**
Total Fund: 147053		**2,324.11**	**2,324.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,324.11**	**0.00**	**0.00**	**(3,096.19)**	**(3,096.19)**
Fund: 147054 - Ethylene Receptors Signaling												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147054 - Ethylene Receptors Signaling												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
Total Fund: 147054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Fund: 147154 - Ethylene Receptors												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(484.75)	(484.75)	0.00	0.00	0.00	0.00	(484.75)	484.75	484.75	0.00	0.00
61SNWS	College Work Study	(224.41)	(224.41)	0.00	0.00	0.00	0.00	(224.41)	224.41	224.41	0.00	0.00
Subtotal Account Pool: 61		**(709.16)**	**(709.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(709.16)**	**709.16**	**709.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(294.15)	(294.15)	0.00	0.00	0.00	0.00	(294.15)	0.00	0.00	294.15	294.15
711200	Research Supplies	0.00	0.00	0.00	155.09	0.00	155.09	(155.09)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**105.85**	**105.85**	**0.00**	**155.09**	**0.00**	**155.09**	**(49.24)**	**100.00**	**100.00**	**294.15**	**294.15**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	1,200.00	1,200.00
722200	Participant Support	(1,296.00)	(1,296.00)	0.00	0.00	0.00	0.00	(1,296.00)	1,296.00	1,296.00	0.00	0.00
722210	Participant Sup-Other	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 72		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.00**	**3,696.00**	**3,696.00**	**1,200.00**	**1,200.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,220.57	1,220.57	0.00	0.00	0.00	0.00	1,220.57	0.00	0.00	129.43	129.43
760300	F&A Expenditures	(356.05)	(356.05)	0.00	68.24	0.00	68.24	(424.29)	364.25	356.05	0.00	0.00
Subtotal Account Pool: 76		**864.52**	**864.52**	**0.00**	**68.24**	**0.00**	**68.24**	**796.28**	**364.25**	**356.05**	**129.43**	**129.43**
Total Fund: 147154		**765.21**	**765.21**	**0.00**	**223.33**	**0.00**	**223.33**	**541.88**	**4,869.41**	**4,861.21**	**1,623.58**	**1,623.58**
Fund: 147192 - Signals by Ethylene Receptors/REU												
Account Pool: 71 - Support												
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147192 - Signals by Ethylene Receptors/REU												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(1,200.00)	(1,200.00)	0.00	2,900.00	0.00	2,900.00	(4,100.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 72		**(700.00)**	**(700.00)**	**0.00**	**2,900.00**	**0.00**	**2,900.00**	**(3,600.00)**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147192		**3,800.00**	**3,800.00**	**0.00**	**2,900.00**	**0.00**	**2,900.00**	**900.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Fund: 147228 - Ethylene Receptors of Arabidopsis												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,584.00	12,584.00	0.00	0.00	0.00	0.00	12,584.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	63,550.00	63,550.00	0.00	0.00	0.00	0.00	63,550.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,463.00	30,463.00	0.00	0.00	0.00	0.00	30,463.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,320.00	2,320.00	0.00	2,320.00	(2,320.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,753.30	1,753.30	0.00	1,753.30	(1,753.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**106,597.00**	**106,597.00**	**4,073.30**	**4,073.30**	**0.00**	**4,073.30**	**102,523.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,642.00	18,642.00	0.00	0.00	0.00	0.00	18,642.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	334.01	334.01	0.00	334.01	(334.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,642.00**	**18,642.00**	**334.01**	**334.01**	**0.00**	**334.01**	**18,307.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,780.76	1,780.76	0.00	1,780.76	(1,780.76)	0.00	0.00	0.00	0.00
710200	Foreign Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,966.00	23,966.00	0.00	0.00	0.00	0.00	23,966.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,033.25	1,033.25	0.00	1,033.25	(1,033.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	90.14	90.14	0.00	90.14	(90.14)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	155.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,966.00**	**25,966.00**	**3,059.15**	**3,059.15**	**0.00**	**3,059.15**	**22,906.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	68,795.00	68,795.00	2,521.41	2,521.41	0.00	2,521.41	66,273.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**68,795.00**	**68,795.00**	**2,521.41**	**2,521.41**	**0.00**	**2,521.41**	**66,273.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147228		**220,000.00**	**220,000.00**	**9,987.87**	**9,987.87**	**0.00**	**9,987.87**	**210,012.13**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	9,350.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,350.00**	**9,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**9,350.00**	**9,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,350.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U336 - Plant Phosphorylation Genomics												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,665.28)	(2,665.28)	2,820.60	12,225.00	0.00	12,225.00	(14,890.28)	2,665.28	2,665.28	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(35,016.83)	(35,016.83)	0.00	0.00	0.00	0.00	(35,016.83)	10,324.90	10,324.90	16,105.93	16,105.93
613N10	Graduate Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,159.38	102,159.38	0.00	0.00	0.00	0.00	102,159.38	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(14,114.00)	(14,114.00)	0.00	0.00	0.00	0.00	(14,114.00)	2,570.00	2,570.00	5,615.20	5,615.20
617F10	Operating Staff	0.00	0.00	(2,189.40)	13,450.60	0.00	13,450.60	(13,450.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,571.25)	(2,571.25)	0.00	0.00	0.00	0.00	(2,571.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,159.71)	(1,159.71)	0.00	0.00	0.00	0.00	(1,159.71)	408.75	408.75	0.00	0.00
61SNWS	College Work Study	(588.15)	(588.15)	0.00	0.00	0.00	0.00	(588.15)	0.00	0.00	275.65	275.65
Subtotal Account Pool: 61		**35,244.16**	**35,244.16**	**631.20**	**25,675.60**	**0.00**	**25,675.60**	**9,568.56**	**15,968.93**	**15,968.93**	**32,796.78**	**32,796.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	962.26	962.26	249.32	10,141.87	0.00	10,141.87	(9,179.61)	986.15	986.15	1,824.63	1,824.63
65YP10	Nonstatus Benefit Distr (Fica)	(1,083.17)	(1,083.17)	0.00	0.00	0.00	0.00	(1,083.17)	1,083.17	1,083.17	0.00	0.00
Subtotal Account Pool: 65		**(120.91)**	**(120.91)**	**249.32**	**10,141.87**	**0.00**	**10,141.87**	**(10,262.78)**	**2,069.32**	**2,069.32**	**1,824.63**	**1,824.63**
Account Pool: 71 - Support												
7101	Out of State Travel	(953.85)	(953.85)	0.00	0.00	0.00	0.00	(953.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(409.00)	(409.00)	0.00	0.00	0.00	0.00	(409.00)	409.00	409.00	0.00	0.00
7103	Conference-Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(624.25)	(624.25)	0.00	0.00	0.00	0.00	(624.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,308.20	3,308.20	0.00	0.00	0.00	0.00	3,308.20	82.80	82.80	0.00	0.00
711146	Supplies-Laboratory	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
7112	Research Supplies	(11,842.24)	(11,842.24)	0.00	0.00	0.00	0.00	(11,842.24)	0.00	0.00	6,705.11	6,705.11
711200	Research Supplies	(3,394.16)	(3,394.16)	(1,629.38)	840.29	0.00	840.29	(4,234.45)	3,394.16	3,394.16	0.00	0.00
713000	Printing & Copying-General	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	141.00	141.00	0.00	0.00
7140	Postage	(29.49)	(29.49)	0.00	0.00	0.00	0.00	(29.49)	0.00	0.00	9.83	9.83
717200	Other Professional Services-General	(501.00)	(501.00)	0.00	213.00	0.00	213.00	(714.00)	501.00	501.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,980.00	13,980.00	0.00	0.00	0.00	0.00	13,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**553.21**	**553.21**	**(1,629.38)**	**1,053.29**	**0.00**	**1,053.29**	**(500.08)**	**4,597.96**	**4,597.96**	**6,714.94**	**6,714.94**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(444.00)	(444.00)	0.00	0.00	0.00	0.00	(444.00)	0.00	0.00	444.00	444.00
721155	Asstship-Tuition Waiver	2,163.00	2,163.00	0.00	0.00	0.00	0.00	2,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,719.00**	**1,719.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,719.00**	**0.00**	**0.00**	**444.00**	**444.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,929.63	5,929.63
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,929.63**	**5,929.63**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,914.26	11,914.26	0.00	0.00	0.00	0.00	11,914.26	0.00	0.00	16,195.37	16,195.37
760300	F&A Expenditures	9,174.40	9,174.40	(846.03)	21,096.83	0.00	21,096.83	(11,922.43)	10,163.71	9,861.60	0.00	0.00
Subtotal Account Pool: 76		**21,088.66**	**21,088.66**	**(846.03)**	**21,096.83**	**0.00**	**21,096.83**	**(8.17)**	**10,163.71**	**9,861.60**	**16,195.37**	**16,195.37**
Total Fund: 14U336		**58,484.12**	**58,484.12**	**(1,594.89)**	**57,967.59**	**0.00**	**57,967.59**	**516.53**	**32,799.92**	**32,497.81**	**63,905.35**	**63,905.35**

Fund: 14U337 - Plant Phosphorylation Pou

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U337 - Plant Phosphorylation Reu												
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(566.00)	(566.00)	1,141.08	1,141.08	0.00	1,141.08	(1,707.08)	566.00	566.00	0.00	0.00
Subtotal Account Pool: 71		**(66.00)**	**(66.00)**	**1,141.08**	**1,141.08**	**0.00**	**1,141.08**	**(1,207.08)**	**566.00**	**566.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	540.00	540.00	0.00	0.00
7222	Participant Support	2,588.09	2,588.09	0.00	0.00	0.00	0.00	2,588.09	0.00	0.00	8,246.91	8,246.91
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	4,056.91	4,056.91	0.00	4,860.00	0.00	4,860.00	(803.09)	7,943.09	7,943.09	0.00	0.00
Subtotal Account Pool: 72		**6,105.00**	**6,105.00**	**0.00**	**4,860.00**	**0.00**	**4,860.00**	**1,245.00**	**8,483.09**	**8,483.09**	**8,246.91**	**8,246.91**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,325.00	3,325.00	0.00	0.00	0.00	0.00	3,325.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(466.50)	(466.50)	0.00	2,849.75	0.00	2,849.75	(3,316.25)	3,466.50	3,466.50	0.00	0.00
Subtotal Account Pool: 76		**2,858.50**	**2,858.50**	**0.00**	**2,849.75**	**0.00**	**2,849.75**	**8.75**	**3,466.50**	**3,466.50**	**0.00**	**0.00**
Total Fund: 14U337		**8,897.50**	**8,897.50**	**1,141.08**	**8,850.83**	**0.00**	**8,850.83**	**46.67**	**12,515.59**	**12,515.59**	**8,246.91**	**8,246.91**
Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,714.42)	(12,714.42)	7,460.36	38,661.50	0.00	38,661.50	(51,375.92)	12,714.42	12,714.42	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,151.00	45,151.00	0.00	0.00	0.00	0.00	45,151.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,057.05)	(5,057.05)	8,289.46	26,171.29	0.00	26,171.29	(31,228.34)	5,057.05	5,057.05	0.00	0.00
611Q90	Post Doc	47,250.00	47,250.00	0.00	0.00	0.00	0.00	47,250.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,875.00)	(5,875.00)	0.00	12,150.00	0.00	12,150.00	(18,025.00)	5,875.00	5,875.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,975.00	39,975.00	0.00	0.00	0.00	0.00	39,975.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(12,621.59)	(12,621.59)	4,320.00	12,348.41	0.00	12,348.41	(24,970.00)	12,621.59	12,621.59	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(30,760.45)	(30,760.45)	7,096.12	33,210.48	0.00	33,210.48	(63,970.93)	30,760.45	30,760.45	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	306.38	0.00	306.38	(306.38)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	558.00	558.00	0.00	558.00	(558.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,220.00)	(1,220.00)	1,818.00	5,683.75	0.00	5,683.75	(6,903.75)	1,220.00	1,220.00	0.00	0.00
61SNWS	College Work Study	(276.08)	(276.08)	54.00	1,655.52	0.00	1,655.52	(1,931.60)	276.08	276.08	0.00	0.00
Subtotal Account Pool: 61		**139,601.41**	**139,601.41**	**29,595.94**	**130,745.33**	**0.00**	**130,745.33**	**8,856.08**	**68,524.59**	**68,524.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,045.45	43,045.45	5,749.80	25,645.36	0.00	25,645.36	17,400.09	14,356.55	14,356.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,485.00)	(1,485.00)	1,079.72	3,229.51	0.00	3,229.51	(4,714.51)	1,485.00	1,485.00	0.00	0.00
Subtotal Account Pool: 65		**41,560.45**	**41,560.45**	**6,829.52**	**28,874.87**	**0.00**	**28,874.87**	**12,685.58**	**15,841.55**	**15,841.55**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS												
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	920.33	0.00	920.33	(920.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	28.16	0.00	28.16	(28.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	37,897.66	37,897.66	0.00	294.56	2,225.00	2,519.56	35,378.10	1,102.34	1,102.34	0.00	0.00
711146	Supplies-Laboratory	(279.43)	(279.43)	0.00	0.00	0.00	0.00	(279.43)	279.43	279.43	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,849.10)	(1,849.10)	0.00	0.00	0.00	0.00	(1,849.10)	1,849.10	1,849.10	0.00	0.00
7112	Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,726.82)	(27,666.22)	385.03	5,858.49	60.60	5,919.09	(33,585.31)	27,666.22	27,666.22	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	98.67	98.67	0.00	98.67	(98.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	26.00	26.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	8.32	0.00	8.32	(8.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(609.00)	(609.00)	0.00	72.00	0.00	72.00	(681.00)	609.00	609.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(23.90)	(23.90)	11.25	135.00	0.00	135.00	(158.90)	23.90	23.90	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,573.41**	**56,634.01**	**494.95**	**7,965.53**	**2,285.60**	**10,251.13**	**46,382.88**	**31,865.99**	**31,865.99**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,123.05	0.00	3,123.05	(3,123.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,123.05**	**0.00**	**3,123.05**	**(3,123.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,577.08	11,583.94	0.00	0.00	6.86	6.86	11,577.08	10,296.06	10,296.06	0.00	0.00
Subtotal Account Pool: 74		**11,577.08**	**11,583.94**	**0.00**	**0.00**	**6.86**	**6.86**	**11,577.08**	**10,296.06**	**10,296.06**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	106,377.00	106,377.00	11,351.65	69,520.64	0.00	69,520.64	36,856.36	52,935.00	52,935.00	0.00	0.00
Subtotal Account Pool: 76		**106,377.00**	**106,377.00**	**11,351.65**	**69,520.64**	**0.00**	**69,520.64**	**36,856.36**	**52,935.00**	**52,935.00**	**0.00**	**0.00**
Total Fund: 14U386		**355,689.35**	**355,756.81**	**48,272.06**	**240,229.42**	**2,292.46**	**242,521.88**	**113,234.93**	**179,463.19**	**179,463.19**	**0.00**	**0.00**
Fund: 15H386 - Bi Arabidopsis												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	7,160.00	816.04	0.00	816.04	0.00	816.04	0.00	17,578.44	17,578.44	0.00	0.00
613N30	Graduate Research Assistant	0.00	3,184.32	0.00	3,184.32	0.00	3,184.32	0.00	4,218.20	4,218.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,160.00**	**6,000.36**	**0.00**	**6,000.36**	**0.00**	**6,000.36**	**0.00**	**21,796.64**	**21,796.64**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H386 - Bi Arabidopsis												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,649.00	301.92	0.00	301.92	0.00	301.92	0.00	6,152.49	6,152.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,649.00**	**469.92**	**0.00**	**469.92**	**0.00**	**469.92**	**0.00**	**6,152.49**	**6,152.49**	**0.00**	**0.00**
Total Fund: 15H386		**9,809.00**	**6,470.28**	**0.00**	**6,470.28**	**0.00**	**6,470.28**	**0.00**	**27,949.13**	**27,949.13**	**0.00**	**0.00**
Fund: 15H437 - Modulating expression of plant ethy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,029.11	1,579.68	6,029.11	0.00	6,029.11	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	14,815.68	0.00	14,815.68	0.00	14,815.68	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**20,844.79**	**1,579.68**	**20,844.79**	**0.00**	**20,844.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,230.77	0.00	1,548.83	0.00	1,548.83	681.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,230.77**	**0.00**	**1,548.83**	**0.00**	**1,548.83**	**681.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H437		**0.00**	**23,075.56**	**1,579.68**	**22,393.62**	**0.00**	**22,393.62**	**681.94**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBGS0 - PI G. Eric SCHALLER												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,634.44	3,634.44	0.00	3,634.44	(3,634.44)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.00	2,044.00
613P90	Graduate Summer Appointment	0.00	0.00	2,320.00	2,320.00	0.00	2,320.00	(2,320.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.14	275.14	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,954.44**	**5,954.44**	**0.00**	**5,954.44**	**(5,954.44)**	**275.14**	**275.14**	**2,044.00**	**2,044.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,344.74	1,344.74	0.00	1,344.74	(1,344.74)	96.30	96.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.87	194.87	0.00	194.87	(194.87)	0.01	0.01	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,539.61**	**1,539.61**	**0.00**	**1,539.61**	**(1,539.61)**	**96.31**	**96.31**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCGS - PI G.Eric Schaller **Org Mgr: Schaller, George Eric**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBGS0 - PI G. Eric SCHALLER												
Account Pool: 71 - Support												
71	Support	0.00	19,357.62	0.00	0.00	0.00	0.00	19,357.62	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,398.06	8,740.18	0.00	8,740.18	(8,740.18)	278.00	278.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	347.85	0.00	347.85	(347.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	9.00	275.57	0.00	275.57	(275.57)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	81.60	(81.60)	178.30	178.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	207.25	207.25	0.00	207.25	(207.25)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.06	21.06
714030	Postage-Express Mail	0.00	0.00	0.00	11.15	0.00	11.15	(11.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.93	29.93
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.12	34.12	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	388.64	0.00	388.64	(388.64)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	48.58	0.00	48.58	(48.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.49	0.00	23.49	(23.49)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00
719100	Membership Dues & Fees	0.00	0.00	0.00	119.25	0.00	119.25	(119.25)	242.60	242.60	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,357.62**	**1,638.60**	**10,243.56**	**0.00**	**10,243.56**	**9,114.06**	**733.02**	**733.02**	**415.99**	**415.99**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,975.22	2,975.22
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,975.22**	**2,975.22**
Total Fund: 1DBGS0		**0.00**	**19,357.62**	**9,132.65**	**17,737.61**	**0.00**	**17,737.61**	**1,620.01**	**1,104.47**	**1,104.47**	**5,435.21**	**5,435.21**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,293.56	2,293.56	21,324.00	21,324.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,267.78)	(2,267.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.36**	**5,800.36**	**21,056.22**	**21,056.22**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.75	802.75	7,250.13	7,250.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**970.75**	**970.75**	**7,418.13**	**7,418.13**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,771.11**	**6,771.11**	**28,474.35**	**28,474.35**
Total Org: UBBCGS		**821,375.50**	**864,422.07**	**67,718.38**	**518,392.63**	**2,292.46**	**520,685.09**	**343,736.98**	**372,950.17**	**371,867.23**	**250,647.43**	**250,647.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCHM - Biochemistry Molecular Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H217 - Bi H332 Forms of Gnrh												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,566.65)	(14,566.65)	0.00	0.00	0.00	0.00	(14,566.65)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,169.00)	(11,169.00)	0.00	0.00	0.00	0.00	(11,169.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,180.00)	(21,180.00)	0.00	0.00	0.00	0.00	(21,180.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	14,720.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(262.42)	(262.42)	0.00	0.00	0.00	0.00	(262.42)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(603.60)	(603.60)	0.00	0.00	0.00	0.00	(603.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,543.20	1,543.20	0.00	0.00	0.00	0.00	1,543.20	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,174.00)	(4,174.00)	0.00	0.00	0.00	0.00	(4,174.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,692.47)**	**(35,692.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,692.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,275.76)	(1,275.76)	0.00	0.00	0.00	0.00	(1,275.76)	0.00	0.00	0.00	0.00
7111	Supplies	(31,427.89)	(31,427.89)	0.00	0.00	0.00	0.00	(31,427.89)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,385.06)	(1,385.06)	0.00	0.00	0.00	0.00	(1,385.06)	0.00	0.00	0.00	0.00
7140	Postage	(1,034.86)	(1,034.86)	0.00	0.00	0.00	0.00	(1,034.86)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(921.00)	(921.00)	0.00	0.00	0.00	0.00	(921.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(18.10)	(18.10)	0.00	0.00	0.00	0.00	(18.10)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,024.58)	(5,024.58)	0.00	0.00	0.00	0.00	(5,024.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,568.49)	(2,568.49)	0.00	0.00	0.00	0.00	(2,568.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,655.74)**	**(21,655.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,655.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,476.51	8,476.51	0.00	0.00	0.00	0.00	8,476.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,476.51**	**8,476.51**	**0.00**	**0.00**	**0.00**	**0.00**	**8,476.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	2,639.00	2,639.00	0.00	0.00	0.00	0.00	2,639.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**2,639.00**	**2,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,639.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(46,232.70)**	**(46,232.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,232.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147182 - REU: Molecular Investigations												
Account Pool: 72 - Student and/or Participant Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCHM - Biochemistry Molecular Biology **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147182 - REU: Molecular Investigations											
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147182	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147204 - Src Containing Multiproteins											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	22,501.00	22,501.00	0.00	0.00	0.00	0.00	22,501.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**22,501.00**	**22,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,501.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,499.00	2,499.00	0.00	0.00	0.00	0.00	2,499.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,499.00**	**2,499.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,499.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147204	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193129 - cGMP and Photoreceptor Function											

Org: UBBCHM - Biochemistry Molecular Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193129 - cGMP and Photoreceptor Function												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,726.60	9,726.60	0.00	9,726.60	(9,726.60)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	7,400.00	7,400.00	0.00	7,400.00	(7,400.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**17,126.60**	**17,126.60**	**0.00**	**17,126.60**	**(17,126.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,404.37	1,404.37	0.00	1,404.37	(1,404.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,404.37**	**1,404.39**	**0.00**	**1,404.39**	**(1,404.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	6,414.61	6,414.55	0.00	6,414.55	(6,414.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**6,414.61**	**6,414.55**	**0.00**	**6,414.55**	**(6,414.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193129		**0.00**	**0.00**	**24,945.58**	**24,945.54**	**0.00**	**24,945.54**	**(24,945.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBBC0 - PI Biochemistry												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	(3,885.45)	0.00	0.00	0.00	0.00	(3,885.45)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(3,885.45)	0.00	(3,885.45)	3,885.45	3,885.45	3,885.45	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(3,885.45)**	**0.00**	**(3,885.45)**	**0.00**	**(3,885.45)**	**0.00**	**3,885.45**	**3,885.45**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,885.79	9,885.79
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,885.79**	**9,885.79**
Total Fund: 1DBBC0		**0.00**	**(3,885.45)**	**(125.00)**	**(3,885.45)**	**0.00**	**(3,885.45)**	**0.00**	**3,885.45**	**3,885.45**	**9,885.79**	**9,885.79**
Fund: 1GB071 - Biochemistry Gifts												
Account Pool: 71 - Support												
71	Support	0.00	1,184.68	0.00	0.00	0.00	0.00	1,184.68	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,328.34	0.00	5,328.34	(5,328.34)	(1,183.88)	(1,183.88)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,184.68**	**0.00**	**5,328.34**	**0.00**	**5,328.34**	**(4,143.66)**	**(1,183.88)**	**(1,183.88)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.00	2,285.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,285.00**	**2,285.00**
Total Fund: 1GB071		**0.00**	**1,184.68**	**0.00**	**5,328.34**	**0.00**	**5,328.34**	**(4,143.66)**	**(1,183.88)**	**(1,183.88)**	**2,285.00**	**2,285.00**

Org: UBBCHM - Biochemistry Molecular Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB094 - Bi Ultracentrifugation Gifts												
Account Pool: 71 - Support												
71	Support	0.00	2,250.33	0.00	0.00	0.00	0.00	2,250.33	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00	213.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.90	1,522.90
Subtotal Account Pool: 71		**0.00**	**2,250.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.33**	**0.00**	**0.00**	**1,735.90**	**1,735.90**
Total Fund: 1GB094		**0.00**	**2,250.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.33**	**0.00**	**0.00**	**1,735.90**	**1,735.90**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	414,334.00	329,951.00	43,176.42	329,948.61	0.00	329,948.61	2.39	358,777.88	358,777.88	388,939.67	388,939.67
611F60	Faculty NTT Research	0.00	0.00	0.00	26,000.00	0.00	26,000.00	(26,000.00)	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36,107.74)	(36,107.74)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	3,500.00	3,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,045.80	5,045.80	21,156.40	21,156.40
613N10	Graduate Assistant	0.00	48,150.00	0.00	48,150.00	0.00	48,150.00	0.00	80,300.00	80,300.00	97,500.00	97,500.00
613P90	Graduate Summer Appointment	0.00	8,700.00	2,500.00	11,767.00	0.00	11,767.00	(3,067.00)	10,467.00	10,467.00	15,800.00	15,800.00
615F10	PAT	24,980.00	24,980.00	1,654.12	9,606.62	0.00	9,606.62	15,373.38	21,682.64	21,682.64	32,995.38	32,995.38
617F10	Operating Staff	16,749.00	19,599.00	2,886.94	19,598.87	0.00	19,598.87	0.13	16,688.78	16,688.78	15,900.00	15,900.00
617PLG	Operating Staff-Longevity	0.00	348.00	35.12	308.48	0.00	308.48	39.52	119.61	119.61	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,998.00	0.00	1,998.00	(1,998.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	63.00	1,209.50	0.00	1,209.50	790.50	1,316.00	1,316.00	920.00	920.00
61SNWS	College Work Study	0.00	734.00	(126.25)	985.17	0.00	985.17	(251.17)	501.28	598.16	336.35	336.35
Subtotal Account Pool: 61		**458,063.00**	**434,462.00**	**50,189.35**	**452,272.25**	**0.00**	**452,272.25**	**(17,810.25)**	**511,898.99**	**511,995.87**	**540,940.06**	**540,940.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	168,744.00	142,507.03	17,655.46	142,506.96	0.00	142,506.96	0.07	139,002.25	139,002.25	148,863.84	148,863.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	678.10	212.94	1,408.89	0.00	1,408.89	(730.79)	2,741.12	2,741.12	3,398.44	3,398.44
Subtotal Account Pool: 65		**168,744.00**	**143,185.13**	**17,868.40**	**143,915.85**	**0.00**	**143,915.85**	**(730.72)**	**141,743.37**	**141,743.37**	**152,262.28**	**152,262.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCHM - Biochemistry Molecular Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.26	68.26
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.68	454.68	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.90	52.90
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.95	76.95
710400	Student or Non-Emp Travel	3,000.00	3,000.00	44.68	339.03	0.00	339.03	2,660.97	611.62	611.62	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	33.93	0.00	33.93	(33.93)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,409.97	38,409.97
711100	Supplies-General	27,350.00	37,681.00	1,064.30	13,665.97	0.00	13,665.97	24,015.03	19,615.45	19,615.35	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	547.02	0.00	547.02	(547.02)	2,880.10	2,880.10	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	759.18	26,273.29	(25.00)	26,248.29	(26,248.29)	2,827.86	2,827.86	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	88.95	0.00	88.95	(88.95)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,614.74	4,614.74	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.32	527.32	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989.23	4,989.23
713000	Printing & Copying-General	8,500.00	8,500.00	0.00	(135.36)	0.00	(135.36)	8,635.36	5,024.41	5,024.41	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	1,249.70	8,370.38	0.00	8,370.38	(8,370.38)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.66	37.66	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	309.20	0.00	309.20	(309.20)	828.30	828.30	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701.96	1,701.96
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.26	297.26	0.00	0.00
714005	Postage-Campus Mail Services	2,800.00	2,800.00	632.61	1,734.94	0.00	1,734.94	1,065.06	1,067.95	1,067.95	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	8.88	294.42	0.00	294.42	(294.42)	45.62	45.62	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,985.73	1,985.73
716000	Maintenance & Repairs-General	3,150.00	3,150.00	96.64	3,618.67	0.00	3,618.67	(468.67)	762.52	762.52	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	425.00	0.00	425.00	575.00	1,303.55	1,303.55	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,533.02	9,533.02
718000	Telecom-General	18,000.00	18,000.00	(750.53)	(861.46)	0.00	(861.46)	18,861.46	(4,644.90)	(4,644.90)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,175.70	15,233.71	0.00	15,233.71	(15,233.71)	15,650.50	15,650.50	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	296.50	0.00	296.50	(296.50)	645.00	645.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	105.48	1,458.73	0.00	1,458.73	(1,458.73)	2,056.09	2,056.09	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.78	321.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.87	0.00	117.87	(117.87)	1,185.81	1,185.81	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	452.82	0.00	452.82	(452.82)	16.10	16.10	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	235.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	102.09	102.09	0.00	102.09	(102.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00
Subtotal Account Pool: 71		**63,800.00**	**74,131.00**	**4,723.73**	**72,696.70**	**(25.00)**	**72,671.70**	**1,459.30**	**58,184.64**	**58,179.54**	**57,564.80**	**57,564.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCHM - Biochemistry Molecular Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(2,280.00)	(1,810.90)	(2,135.90)	0.00	(2,135.90)	(144.10)	0.00	0.00	0.00	0.00
760027	Int Alloc-Telecom Recurring	0.00	0.00	0.00	(155.36)	0.00	(155.36)	155.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(2,280.00)**	**(1,810.90)**	**(2,291.26)**	**0.00**	**(2,291.26)**	**11.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	24.00	23.40	23.40	0.00	23.40	0.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**24.00**	**23.40**	**23.40**	**0.00**	**23.40**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.00**	**975.00**
Total Fund: 1UB000		**690,607.00**	**649,522.13**	**70,993.98**	**666,616.94**	**(25.00)**	**666,591.94**	**(17,069.81)**	**711,827.00**	**711,918.78**	**751,742.14**	**751,742.14**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.64	439.64	3,140.28	3,140.28
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439.64**	**439.64**	**3,140.28**	**3,140.28**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.86	153.86	1,067.69	1,067.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153.86**	**153.86**	**1,067.69**	**1,067.69**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**593.50**	**593.50**	**4,207.97**	**4,207.97**
Total Org: UBBCHM		**669,374.30**	**627,838.99**	**95,814.56**	**693,005.37**	**(25.00)**	**692,980.37**	**(65,141.38)**	**715,122.07**	**715,213.85**	**769,856.80**	**769,856.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCJC - PI John Collins **Org Mgr: Collins, John J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H221 - Bi H344 Soil Nematodes												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	1,141.07	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(600.00)	125.00	0.00	125.00	0.00	125.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 61		**(600.00)**	**1,766.07**	**0.00**	**1,766.07**	**0.00**	**1,766.07**	**0.00**	**2,850.00**	**2,850.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,324.53)	141.76	0.00	141.76	0.00	141.76	0.00	3,074.53	3,074.53	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(115.00)	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(126.00)	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
711200	Research Supplies	(356.72)	365.59	0.00	365.59	0.00	365.59	0.00	356.72	356.72	0.00	0.00
713000	Printing & Copying-General	(136.94)	0.00	0.00	0.00	0.00	0.00	0.00	136.94	136.94	0.00	0.00
714030	Postage-Express Mail	(18.96)	0.00	0.00	0.00	0.00	0.00	0.00	18.96	18.96	0.00	0.00
717200	Other Professional Services-General	(48.00)	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
718000	Telecom-General	(152.51)	0.00	0.00	0.00	0.00	0.00	0.00	152.51	152.51	0.00	0.00
Subtotal Account Pool: 71		**1,721.34**	**507.35**	**0.00**	**507.35**	**0.00**	**507.35**	**0.00**	**4,028.66**	**4,028.66**	**0.00**	**0.00**
Total Fund: 11H221		**1,121.34**	**2,273.42**	**0.00**	**2,273.42**	**0.00**	**2,273.42**	**0.00**	**6,878.66**	**6,878.66**	**0.00**	**0.00**
Fund: 11H321 - Transp in Soil Nematodes 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,627.26	9,627.26	2,208.06	8,427.43	0.00	8,427.43	1,199.83	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	2,215.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,627.26**	**11,842.26**	**2,208.06**	**10,642.43**	**0.00**	**10,642.43**	**1,199.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	7,500.00	5,285.00	0.00	6,226.01	0.00	6,226.01	(941.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.85	0.00	7.85	(7.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	96.90	0.00	96.90	(96.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**5,285.00**	**0.00**	**6,342.76**	**0.00**	**6,342.76**	**(1,057.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H321		**17,127.26**	**17,127.26**	**2,208.06**	**16,985.19**	**0.00**	**16,985.19**	**142.07**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,733.64)	(11,733.64)	0.00	0.00	0.00	0.00	(11,733.64)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,802.66)	(5,802.66)	0.00	0.00	0.00	0.00	(5,802.66)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,147.00)	(3,147.00)	0.00	0.00	0.00	0.00	(3,147.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,543.10)	(20,543.10)	0.00	0.00	0.00	0.00	(20,543.10)	0.00	0.00	10,800.00	10,800.00
613N60	Graduate Miscellaneous	(1,126.00)	(1,126.00)	0.00	0.00	0.00	0.00	(1,126.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,414.00)	(3,414.00)	0.00	0.00	0.00	0.00	(3,414.00)	3,900.00	3,900.00	1,500.00	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,228.82	12,228.82	0.00	0.00	0.00	0.00	12,228.82	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,439.25)	(8,439.25)	0.00	0.00	0.00	0.00	(8,439.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,208.76)	(12,208.76)	0.00	0.00	0.00	0.00	(12,208.76)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCJC - PI John Collins **Org Mgr: Collins, John J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**(55,185.59)**	**(55,185.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,185.59)**	**3,900.00**	**3,900.00**	**12,300.00**	**12,300.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,533.90)	(2,533.90)	0.00	0.00	0.00	0.00	(2,533.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
7111	Supplies	10,281.41	10,281.41	0.00	0.00	0.00	0.00	10,281.41	0.00	0.00	3,888.96	3,888.96
711100	Supplies-General	8,201.52	8,201.52	0.00	0.00	0.00	0.00	8,201.52	845.18	845.18	0.00	0.00
7130	Printing and Copying	(616.37)	(616.37)	0.00	0.00	0.00	0.00	(616.37)	0.00	0.00	0.85	0.85
7140	Postage	(1,085.47)	(1,085.47)	0.00	0.00	0.00	0.00	(1,085.47)	0.00	0.00	9.83	9.83
7160	Maintenance and Repairs	(1,665.80)	(1,665.80)	0.00	0.00	0.00	0.00	(1,665.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,924.90)	(2,924.90)	0.00	0.00	0.00	0.00	(2,924.90)	0.00	0.00	69.29	69.29
718000	Telecom-General	(201.52)	(201.52)	0.00	0.00	0.00	0.00	(201.52)	201.52	201.52	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28.06)	(28.06)	0.00	0.00	0.00	0.00	(28.06)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,015.91**	**9,015.91**	**0.00**	**0.00**	**0.00**	**0.00**	**9,015.91**	**1,046.70**	**1,046.70**	**3,968.93**	**3,968.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	708.33	708.33	0.00	0.00	0.00	0.00	708.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**708.33**	**708.33**	**0.00**	**0.00**	**0.00**	**0.00**	**708.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(45,461.35)**	**(45,461.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,461.35)**	**4,946.70**	**4,946.70**	**16,268.93**	**16,268.93**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	871.00	871.00	0.00	0.00	0.00	0.00	871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**871.00**	**871.00**	**0.00**	**0.00**	**0.00**	**0.00**	**871.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	63.00	63.00	0.00	0.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**63.00**	**63.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	586.00	586.00	0.00	0.00	0.00	0.00	586.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**586.00**	**586.00**	**0.00**	**0.00**	**0.00**	**0.00**	**586.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	480.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7111	Supplies	(1,295.35)	(1,295.35)	0.00	0.00	0.00	0.00	(1,295.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	(811.05)	(811.05)	0.00	0.00	0.00	0.00	(811.05)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10.85)	(10.85)	0.00	0.00	0.00	0.00	(10.85)	0.00	0.00	0.00	0.00
7140	Postage	(7.75)	(7.75)	0.00	0.00	0.00	0.00	(7.75)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCJC - PI John Collins **Org Mgr: Collins, John J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H344 - Bi H344 Soil Nematodes												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,948.00	15,947.50	3,680.10	15,947.50	0.00	15,947.50	0.00	21,467.28	21,467.28	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,150.00	0.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,948.00**	**26,097.50**	**3,680.10**	**26,097.50**	**0.00**	**26,097.50**	**0.00**	**21,467.28**	**21,467.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,901.00	5,900.58	1,361.64	5,900.59	0.00	5,900.59	(0.01)	7,513.62	7,513.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.01	0.00	336.01	0.00	336.01	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,901.00**	**6,236.59**	**1,361.64**	**6,236.60**	**0.00**	**6,236.60**	**(0.01)**	**7,513.62**	**7,513.62**	**0.00**	**0.00**
Total Fund: 15H344		**21,849.00**	**32,334.09**	**5,041.74**	**32,334.10**	**0.00**	**32,334.10**	**(0.01)**	**28,980.90**	**28,980.90**	**0.00**	**0.00**
Fund: 1DBJC1 - PI John COLLINS												
Account Pool: 71 - Support												
71	Support	0.00	16.85	0.00	0.00	0.00	0.00	16.85	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	40.25	0.00	40.25	(40.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	22.60	22.60	0.00	22.60	(22.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**16.85**	**22.60**	**62.85**	**0.00**	**62.85**	**(46.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJC1		**0.00**	**16.85**	**22.60**	**62.85**	**0.00**	**62.85**	**(46.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.72	2,800.72	25,976.00	25,976.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,709.37)	(2,709.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.72**	**4,800.72**	**28,666.63**	**28,666.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCJC - PI John Collins **Org Mgr: Collins, John J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.26	980.26	8,831.84	8,831.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,148.26**	**1,148.26**	**8,831.84**	**8,831.84**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,948.98**	**5,948.98**	**37,498.47**	**37,498.47**
Total Org: UBBCJC		**(3,363.75)**	**8,290.27**	**7,272.40**	**51,655.56**	**0.00**	**51,655.56**	**(43,365.29)**	**46,755.24**	**46,755.24**	**53,767.40**	**53,767.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCLC - PI Lisa Clark **Org Mgr: Clark, Lisa B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(4,615.71)	917.80	0.00	917.80	0.00	917.80	0.00	4,615.71	4,615.71	0.00	0.00
Subtotal Account Pool: 61		**384.29**	**917.80**	**0.00**	**917.80**	**0.00**	**917.80**	**0.00**	**4,615.71**	**4,615.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(60.00)	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
711100	Supplies-General	4,240.45	834.73	0.00	834.73	0.00	834.73	0.00	4,759.55	4,759.55	0.00	0.00
711124	Supplies-Instructional Supplies	(132.00)	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00
711200	Research Supplies	(1,248.90)	43.06	0.00	43.06	0.00	43.06	0.00	1,248.90	1,248.90	0.00	0.00
714000	Postage-General	0.00	9.41	0.00	9.41	0.00	9.41	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(15.00)	15.00	0.00	15.00	0.00	15.00	0.00	15.00	15.00	0.00	0.00
717200	Other Professional Services-General	(144.00)	24.00	0.00	24.00	0.00	24.00	0.00	144.00	144.00	0.00	0.00
Subtotal Account Pool: 71		**2,640.55**	**926.20**	**0.00**	**926.20**	**0.00**	**926.20**	**0.00**	**6,359.45**	**6,359.45**	**0.00**	**0.00**
Total Fund: 11H264		**3,024.84**	**1,844.00**	**0.00**	**1,844.00**	**0.00**	**1,844.00**	**0.00**	**10,975.16**	**10,975.16**	**0.00**	**0.00**
Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,930.76	6,930.76	0.00	5,965.70	0.00	5,965.70	965.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,930.76**	**6,930.76**	**0.00**	**5,965.70**	**0.00**	**5,965.70**	**965.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	9,000.00	96.00	5,579.00	0.00	5,579.00	3,421.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**96.00**	**5,579.00**	**0.00**	**5,579.00**	**3,421.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H364		**15,930.76**	**15,930.76**	**96.00**	**11,544.70**	**0.00**	**11,544.70**	**4,386.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H417 - BI CCR4 LEUCINE-RICH REPEAT												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,470.00	11,472.50	0.00	11,472.50	0.00	11,472.50	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,470.00**	**25,472.50**	**0.00**	**25,472.50**	**0.00**	**25,472.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCLC - PI Lisa Clark **Org Mgr: Clark, Lisa B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H417 - BI CCR4 LEUCINE-RICH REPEAT												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,244.00	4,244.79	0.00	4,244.79	0.00	4,244.79	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,244.00**	**4,412.79**	**0.00**	**4,412.79**	**0.00**	**4,412.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H417		**15,714.00**	**29,885.29**	**0.00**	**29,885.29**	**0.00**	**29,885.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193125 - Leucine-Rich Repeat Motif												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,905.00	18,905.00	0.00	0.00	0.00	0.00	18,905.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,465.28)	(6,465.28)	4,867.61	8,100.11	0.00	8,100.11	(14,565.39)	6,465.28	6,465.28	0.00	0.00
613P90	Graduate Summer Appointment	(4,000.00)	(4,000.00)	4,800.00	4,800.00	0.00	4,800.00	(8,800.00)	4,000.00	4,000.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	0.00	28,700.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,413.00)	(1,413.00)	0.00	2,901.60	0.00	2,901.60	(4,314.60)	1,413.00	1,413.00	0.00	0.00
61SNSH	Student Labor	(996.75)	(996.75)	788.00	13,815.25	0.00	13,815.25	(14,812.00)	996.75	996.75	0.00	0.00
61SNWS	College Work Study	(251.10)	(251.10)	0.00	825.76	0.00	825.76	(1,076.86)	251.10	251.10	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,178.87**	**46,178.87**	**10,455.61**	**30,442.72**	**0.00**	**30,442.72**	**15,736.15**	**13,126.13**	**13,126.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,207.00	12,207.00	0.00	0.00	0.00	0.00	12,207.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(997.77)	(997.77)	792.74	1,295.75	0.00	1,295.75	(2,293.52)	997.77	997.77	0.00	0.00
Subtotal Account Pool: 65		**11,209.23**	**11,209.23**	**792.74**	**1,295.75**	**0.00**	**1,295.75**	**9,913.48**	**997.77**	**997.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	997.16	0.00	997.16	(997.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,387.37	(50.00)	1,337.37	(1,337.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,288.00	18,288.00	0.00	0.00	0.00	0.00	18,288.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,550.01)	(1,550.01)	2,588.72	25,266.98	0.00	25,266.98	(26,816.99)	1,550.01	1,550.01	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,739.24	0.00	3,739.24	(3,739.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12.00)	(12.00)	0.00	396.00	0.00	396.00	(408.00)	12.00	12.00	0.00	0.00
Subtotal Account Pool: 71		**17,925.99**	**17,925.99**	**2,588.72**	**31,786.75**	**(50.00)**	**31,736.75**	**(13,810.76)**	**1,562.01**	**1,562.01**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,360.58	32,360.58	4,760.03	25,208.98	0.00	25,208.98	7,151.60	8,969.42	8,969.42	0.00	0.00
Subtotal Account Pool: 76		**32,360.58**	**32,360.58**	**4,760.03**	**25,208.98**	**0.00**	**25,208.98**	**7,151.60**	**8,969.42**	**8,969.42**	**0.00**	**0.00**
Total Fund: 193125		**116,674.67**	**116,674.67**	**18,597.10**	**88,734.20**	**(50.00)**	**88,684.20**	**27,990.47**	**24,655.33**	**24,655.33**	**0.00**	**0.00**
Fund: 1DBLC1 - PI Lisa Clark												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00	1,240.00	1,240.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCLC - PI Lisa Clark **Org Mgr: Clark, Lisa B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLC1 - PI Lisa Clark												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**6,750.00**	**1,240.00**	**1,240.00**
Account Pool: 71 - Support												
71	Support	0.00	(3,816.81)	0.00	0.00	0.00	0.00	(3,816.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.75	1,165.75	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	117.44	0.00	117.44	(117.44)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,755.20	3,755.20
711100	Supplies-General	0.00	0.00	0.00	(4,987.05)	50.00	(4,937.05)	4,937.05	3,458.49	3,458.49	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,328.33	6,328.33	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	51.40	51.40	0.00	51.40	(51.40)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	6.80	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	10.63	0.00	10.63	(10.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(426.48)	(426.48)	0.00	(426.48)	426.48	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	497.63	0.00	497.63	(497.63)	234.44	234.44	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	255.00	255.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.39	11.98	0.00	11.98	(11.98)	2.80	2.80	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(3,816.81)**	**(338.15)**	**(4,649.45)**	**50.00**	**(4,599.45)**	**782.64**	**11,571.61**	**11,571.61**	**3,755.20**	**3,755.20**
Total Fund: 1DBLC1		**0.00**	**(3,816.81)**	**(338.15)**	**(4,649.45)**	**50.00**	**(4,599.45)**	**782.64**	**18,321.61**	**18,321.61**	**4,995.20**	**4,995.20**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,615.71	4,615.71	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,615.71**	**4,615.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.50	1,615.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.50**	**1,615.50**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,231.21**	**6,231.21**	**0.00**	**0.00**
Total Org: UBBCLC		**151,344.27**	**160,517.91**	**18,354.95**	**127,358.74**	**0.00**	**127,358.74**	**33,159.17**	**60,183.31**	**60,183.31**	**4,995.20**	**4,995.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H215 - Bi H327 Guanylante Cyclase												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	1,459.06	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,459.06**	**0.00**	**1,459.06**	**0.00**	**1,459.06**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	9,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	1,189.17	0.00	0.00	0.00	0.00	0.00	0.00	(1,189.17)	(1,189.17)	0.00	0.00
711100	Supplies-General	(6,290.15)	(95.87)	0.00	(95.87)	0.00	(95.87)	0.00	6,250.15	6,250.15	0.00	0.00
711200	Research Supplies	(2,659.65)	0.00	0.00	0.00	0.00	0.00	0.00	2,659.65	2,659.65	0.00	0.00
713000	Printing & Copying-General	(175.00)	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
713010	Printing & Copying-Publications	(483.50)	0.00	0.00	0.00	0.00	0.00	0.00	483.50	483.50	0.00	0.00
714000	Postage-General	(20.71)	0.00	0.00	0.00	0.00	0.00	0.00	20.71	20.71	0.00	0.00
714030	Postage-Express Mail	(120.95)	0.00	0.00	0.00	0.00	0.00	0.00	120.95	120.95	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,056.10)	0.00	0.00	0.00	0.00	0.00	0.00	1,056.10	1,056.10	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(205.74)	0.00	0.00	0.00	0.00	0.00	0.00	205.74	205.74	0.00	0.00
718000	Telecom-General	(161.13)	0.00	0.00	0.00	0.00	0.00	0.00	161.13	161.13	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1.78)	0.00	0.00	0.00	0.00	0.00	0.00	1.78	1.78	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.33)	0.00	0.00	0.00	0.00	0.00	0.00	5.33	5.33	0.00	0.00
Subtotal Account Pool: 71		**(95.87)**	**(95.87)**	**0.00**	**(95.87)**	**0.00**	**(95.87)**	**0.00**	**9,950.87**	**9,950.87**	**0.00**	**0.00**
Total Fund: 11H215		**(95.87)**	**1,363.19**	**0.00**	**1,363.19**	**0.00**	**1,363.19**	**0.00**	**10,055.87**	**10,055.87**	**0.00**	**0.00**
Fund: 11H315 - Nucleotide Metabolism 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,017.65	11,017.65	0.00	9,483.44	0.00	9,483.44	1,534.21	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	80.50	80.50	80.50	0.00	80.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,017.65**	**13,598.15**	**2,580.50**	**12,063.94**	**0.00**	**12,063.94**	**1,534.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	7,419.50	93.61	6,399.90	0.00	6,399.90	1,019.60	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	15.40	15.40	0.00	15.40	(15.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**7,419.50**	**109.01**	**6,434.30**	**0.00**	**6,434.30**	**985.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H315		**21,017.65**	**21,017.65**	**2,689.51**	**18,498.24**	**0.00**	**18,498.24**	**2,519.41**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,569.09)	(2,569.09)	0.00	0.00	0.00	0.00	(2,569.09)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,575.00)	(25,575.00)	0.00	0.00	0.00	0.00	(25,575.00)	0.00	0.00	10,800.00	10,800.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,760.75)	(1,760.75)	0.00	0.00	0.00	0.00	(1,760.75)	46.75	46.75	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,540.00)	(1,540.00)	0.00	0.00	0.00	0.00	(1,540.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,427.00	5,427.00	0.00	0.00	0.00	0.00	5,427.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(7,629.23)	(7,629.23)	0.00	0.00	0.00	0.00	(7,629.23)	0.00	0.00	189.00	189.00
61SNWS	College Work Study	(6,022.07)	(6,022.07)	0.00	0.00	0.00	0.00	(6,022.07)	0.00	0.00	84.44	84.44
Subtotal Account Pool: 61		**(39,669.14)**	**(39,669.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,669.14)**	**46.75**	**46.75**	**11,073.44**	**11,073.44**
Account Pool: 71 - Support												
7100	In-State Travel	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(961.05)	(961.05)	0.00	0.00	0.00	0.00	(961.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
7111	Supplies	543.26	543.26	0.00	0.00	0.00	0.00	543.26	0.00	0.00	8,680.17	8,680.17
711100	Supplies-General	10,036.83	10,036.83	0.00	0.00	0.00	0.00	10,036.83	830.29	830.29	0.00	0.00
7130	Printing and Copying	(1,578.13)	(1,578.13)	0.00	0.00	0.00	0.00	(1,578.13)	0.00	0.00	226.40	226.40
713000	Printing & Copying-General	(279.90)	(279.90)	0.00	0.00	0.00	0.00	(279.90)	279.90	279.90	0.00	0.00
7140	Postage	(1,711.96)	(1,711.96)	0.00	0.00	0.00	0.00	(1,711.96)	0.00	0.00	319.46	319.46
714000	Postage-General	(65.40)	(65.40)	0.00	0.00	0.00	0.00	(65.40)	65.40	65.40	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(901.01)	(901.01)	0.00	0.00	0.00	0.00	(901.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,833.30)	(2,833.30)	0.00	0.00	0.00	0.00	(2,833.30)	0.00	0.00	337.00	337.00
718000	Telecom-General	(93.55)	(93.55)	0.00	0.00	0.00	0.00	(93.55)	93.55	93.55	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1.78	1.78	0.00	0.00	0.00	0.00	1.78	(1.78)	(1.78)	0.00	0.00
718016	Telecom-Usage (Tolls)	(34.49)	(34.49)	0.00	0.00	0.00	0.00	(34.49)	34.49	34.49	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(49.29)	(49.29)	0.00	0.00	0.00	0.00	(49.29)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(761.00)	(761.00)	0.00	0.00	0.00	0.00	(761.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,560.00	6,560.00	0.00	0.00	0.00	0.00	6,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,713.29**	**7,713.29**	**0.00**	**0.00**	**0.00**	**0.00**	**7,713.29**	**1,301.85**	**1,301.85**	**9,563.03**	**9,563.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,434.19)	(2,434.19)	0.00	0.00	0.00	0.00	(2,434.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,434.19)**	**(2,434.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,434.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(34,390.04)**	**(34,390.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,390.04)**	**1,348.60**	**1,348.60**	**20,636.47**	**20,636.47**
Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	19,920.00	19,920.00	0.00	0.00	0.00	0.00	19,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,920.00**	**19,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,080.00**	**5,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,080.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,100.00	17,100.00	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,100.00**	**17,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F018		**55,100.00**	**55,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H032 - Cycle Gmp in Photoreceptors												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H327 - Bi H327 Guanylante Cyclase												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,235.00	18,237.50	0.00	18,237.50	0.00	18,237.50	0.00	22,467.06	22,467.06	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,218.20	4,218.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,235.00**	**20,237.50**	**0.00**	**20,237.50**	**0.00**	**20,237.50**	**0.00**	**26,685.26**	**26,685.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,747.00	6,747.83	0.00	6,747.83	0.00	6,747.83	0.00	7,863.41	7,863.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,747.00**	**6,915.83**	**0.00**	**6,915.83**	**0.00**	**6,915.83**	**0.00**	**7,863.41**	**7,863.41**	**0.00**	**0.00**
Total Fund: 15H327		**24,982.00**	**27,153.33**	**0.00**	**27,153.33**	**0.00**	**27,153.33**	**0.00**	**34,548.67**	**34,548.67**	**0.00**	**0.00**
Fund: 193091 - Cyclic Gmp in Photoreceptors												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,586.25)	(13,586.25)	0.00	0.00	0.00	0.00	(13,586.25)	13,586.25	13,586.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	118,150.00	118,150.00	0.00	0.00	0.00	0.00	118,150.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(60,762.61)	(60,762.61)	0.00	0.00	0.00	0.00	(60,762.61)	21,634.97	21,634.97	20,510.40	20,510.40
613N30	Graduate Research Assistant	(73,073.35)	(73,073.35)	0.00	0.00	0.00	0.00	(73,073.35)	22,383.75	22,383.75	29,289.60	29,289.60
613NZ0	Grad Unallocated Budget (Bud Only)	73,850.00	73,850.00	0.00	0.00	0.00	0.00	73,850.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(58,091.71)	(58,091.71)	0.00	0.00	0.00	0.00	(58,091.71)	11,967.90	11,967.90	26,452.00	26,452.00
615F10	PAT	(77,938.20)	(77,938.20)	0.00	0.00	0.00	0.00	(77,938.20)	34,240.00	34,240.00	11,388.20	11,388.20
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	99,344.00	99,344.00	0.00	0.00	0.00	0.00	99,344.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(27,999.40)	(27,999.40)	0.00	0.00	0.00	0.00	(27,999.40)	4,461.20	4,461.20	23,538.20	23,538.20
61SNSH	Student Labor	(10,482.01)	(10,482.01)	0.00	0.00	0.00	0.00	(10,482.01)	2,763.89	2,763.89	1,649.20	1,649.20

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193091 - Cyclic Gmp in Photoreceptors												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(3,432.01)	(3,432.01)	0.00	0.00	0.00	0.00	(3,432.01)	2,205.95	2,205.95	849.00	849.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,975.00	5,975.00	0.00	0.00	0.00	0.00	5,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,953.46**	**1,953.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1,953.46**	**113,243.91**	**113,243.91**	**113,676.60**	**113,676.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,458.98	24,458.98	0.00	0.00	0.00	0.00	24,458.98	15,847.98	15,847.98	10,021.87	10,021.87
65YP10	Nonstatus Benefit Distr (Fica)	(3,197.38)	(3,197.38)	0.00	(0.01)	0.00	(0.01)	(3,197.37)	3,197.38	3,197.38	0.00	0.00
Subtotal Account Pool: 65		**21,261.60**	**21,261.60**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**21,261.61**	**19,045.36**	**19,045.36**	**10,021.87**	**10,021.87**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,704.81)	(1,704.81)	0.00	0.00	0.00	0.00	(1,704.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,285.38)	(2,285.38)	0.00	0.00	0.00	0.00	(2,285.38)	2,285.38	2,285.38	0.00	0.00
7103	Conference-Registration Fees	(1,090.00)	(1,090.00)	0.00	0.00	0.00	0.00	(1,090.00)	0.00	0.00	675.00	675.00
7104	Non-Employee-Student Travel	(1,164.50)	(1,164.50)	0.00	0.00	0.00	0.00	(1,164.50)	0.00	0.00	199.00	199.00
710400	Student or Non-Emp Travel	(374.00)	(374.00)	0.00	0.00	0.00	0.00	(374.00)	374.00	374.00	0.00	0.00
710Z	Travel-Other	7,045.00	7,045.00	0.00	0.00	0.00	0.00	7,045.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,622.00	1,622.00	0.00	0.00	0.00	0.00	1,622.00	0.00	0.00	0.00	0.00
711100	Supplies-General	23,875.50	23,875.50	0.00	1,428.38	0.00	1,428.38	22,447.12	463.50	463.50	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(110,332.50)	(110,332.50)	0.00	0.00	0.00	0.00	(110,332.50)	0.00	0.00	58,872.07	58,872.07
711200	Research Supplies	(50,595.34)	(50,363.34)	(1,731.44)	(1,823.10)	0.00	(1,823.10)	(48,540.24)	50,403.34	50,403.34	0.00	0.00
7130	Printing and Copying	(76.35)	(76.35)	0.00	0.00	0.00	0.00	(76.35)	0.00	0.00	76.35	76.35
713000	Printing & Copying-General	(239.35)	(239.35)	0.00	0.00	0.00	0.00	(239.35)	239.35	239.35	0.00	0.00
7140	Postage	(135.06)	(135.06)	0.00	0.00	0.00	0.00	(135.06)	0.00	0.00	26.66	26.66
7160	Maintenance and Repairs	(6,850.00)	(6,850.00)	0.00	0.00	0.00	0.00	(6,850.00)	0.00	0.00	3,575.00	3,575.00
716000	Maintenance & Repairs-General	(66.88)	(66.88)	0.00	0.00	0.00	0.00	(66.88)	66.88	66.88	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	(3,583.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,708.72)	(4,708.72)	0.00	0.00	0.00	0.00	(4,708.72)	0.00	0.00	1,550.00	1,550.00
717200	Other Professional Services-General	(1,819.06)	(1,819.06)	0.00	0.00	0.00	0.00	(1,819.06)	1,819.06	1,819.06	0.00	0.00
7180	Telecommunications	(155.62)	(155.62)	0.00	0.00	0.00	0.00	(155.62)	0.00	0.00	26.25	26.25
718000	Telecom-General	(92.19)	(92.19)	0.00	0.00	0.00	0.00	(92.19)	92.19	92.19	0.00	0.00
7192	Employee Recruiting (non travel)	(363.16)	(363.16)	0.00	0.00	0.00	0.00	(363.16)	0.00	0.00	363.16	363.16
71CZ	Other Expenses-Deductions	114,723.96	114,723.96	0.00	0.00	0.00	0.00	114,723.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(34,786.46)**	**(34,554.46)**	**(5,314.44)**	**(174.72)**	**0.00**	**(174.72)**	**(34,379.74)**	**55,743.70**	**55,743.70**	**65,363.49**	**65,363.49**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,605.75	7,605.75
721155	Asstship-Tuition Waiver	10,301.00	10,301.00	0.00	0.00	0.00	0.00	10,301.00	4,730.00	4,730.00	0.00	0.00
Subtotal Account Pool: 72		**10,301.00**	**10,301.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,301.00**	**4,730.00**	**4,730.00**	**7,605.75**	**7,605.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,110.70	5,110.70	0.00	0.00	0.00	0.00	5,110.70	0.00	0.00	9,297.50	9,297.50
740000	Cap Equipment	5,638.01	8,750.00	0.00	3,111.99	0.00	3,111.99	5,638.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,748.71**	**13,860.70**	**0.00**	**3,111.99**	**0.00**	**3,111.99**	**10,748.71**	**0.00**	**0.00**	**9,297.50**	**9,297.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193091 - Cyclic Gmp in Photoreceptors												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	821.43	821.43	0.00	0.00	0.00	0.00	821.43	0.00	0.00	80,934.35	80,934.35
760300	F&A Expenditures	(3,501.89)	(3,501.89)	(2,338.36)	(485.21)	0.00	(485.21)	(3,016.68)	85,686.42	82,663.89	0.00	0.00
Subtotal Account Pool: 76		**(2,680.46)**	**(2,680.46)**	**(2,338.36)**	**(485.21)**	**0.00**	**(485.21)**	**(2,195.25)**	**85,686.42**	**82,663.89**	**80,934.35**	**80,934.35**
Total Fund: 193091		**6,797.85**	**10,141.84**	**(7,652.80)**	**2,452.05**	**0.00**	**2,452.05**	**7,689.79**	**278,449.39**	**275,426.86**	**286,899.56**	**286,899.56**
Fund: 193092 - Cyclic Gmp in Rod Photorecept.												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193093 - Photoreceptor Transduction												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193093 - Photoreceptor Transduction												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193094 - Cyclic Gmp in Photoreceptors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193095 - Cyclic Gmp in Photoreceptors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193095 - Cyclic Gmp in Photoreceptors												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193096 - Cycle Gmp in Photoreceptors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,058.00	30,058.00	0.00	0.00	0.00	0.00	30,058.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,080.00	16,080.00	0.00	0.00	0.00	0.00	16,080.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,474.31	24,474.31	0.00	0.00	0.00	0.00	24,474.31	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,112.31**	**78,112.31**	**0.00**	**0.00**	**0.00**	**0.00**	**78,112.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,917.73	15,917.73	0.00	0.00	0.00	0.00	15,917.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,917.73**	**15,917.73**	**0.00**	**0.00**	**0.00**	**0.00**	**15,917.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,104.00	1,104.00	0.00	0.00	0.00	0.00	1,104.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,018.44	21,018.44	0.00	0.00	0.00	0.00	21,018.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,122.44**	**22,122.44**	**0.00**	**0.00**	**0.00**	**0.00**	**22,122.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	17,638.52	17,638.52	0.00	0.00	0.00	0.00	17,638.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,638.52**	**17,638.52**	**0.00**	**0.00**	**0.00**	**0.00**	**17,638.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	50,689.00	50,689.00	0.00	0.00	0.00	0.00	50,689.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**50,689.00**	**50,689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,689.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193096		**184,480.00**	**184,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193097 - Cyclic Receptors in Gmp												

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193097 - Cyclic Receptors in Gmp												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193098 - Cyclic Gmp Photoreceptor												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193098 - Cyclic Gmp Photoreceptor												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193129 - cGMP and Photoreceptor Function												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,096.86	37,404.69	0.00	37,404.69	(37,404.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	83,372.00	0.00	0.00	0.00	0.00	83,372.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,643.60	0.00	12,643.60	(12,643.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,450.00	0.00	24,450.00	(24,450.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	47,733.00	0.00	0.00	0.00	0.00	47,733.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,308.00	0.00	4,308.00	(4,308.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,573.18	35,870.00	0.00	35,870.00	(35,870.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,893.00	6,613.00	0.00	6,613.00	(6,613.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,616.60	0.00	5,616.60	(5,616.60)	0.00	0.00	0.00	0.00

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193129 - cGMP and Photoreceptor Function												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**198,605.00**	**10,563.04**	**126,905.89**	**0.00**	**126,905.89**	**71,699.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	41,904.00	2,634.66	25,140.90	0.00	25,140.90	16,763.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.23	1,932.31	0.00	1,932.31	(1,932.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**41,904.00**	**2,953.89**	**27,073.21**	**0.00**	**27,073.21**	**14,830.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	584.33	2,847.43	0.00	2,847.43	(2,847.43)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.60	0.00	522.60	(522.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	295.90	1,023.23	0.00	1,023.23	(1,023.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	47,664.00	0.00	0.00	0.00	0.00	47,664.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4,037.72	31,411.33	300.00	31,711.33	(31,711.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,507.20	0.00	1,507.20	(1,507.20)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	3,583.08	3,583.08	0.00	3,583.08	(3,583.08)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	3,583.00	3,583.00	0.00	3,583.00	(3,583.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	391.36	1,045.78	0.00	1,045.78	(1,045.78)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	135.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**50,464.00**	**12,610.39**	**45,718.65**	**300.00**	**46,018.65**	**4,445.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,048.05	0.00	7,048.05	(7,048.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**14,700.00**	**0.00**	**7,048.05**	**0.00**	**7,048.05**	**7,651.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	15,000.00	0.00	27,627.68	0.00	27,627.68	(12,627.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**15,000.00**	**0.00**	**27,627.68**	**0.00**	**27,627.68**	**(12,627.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760049	Int Alloc-Photo Services	0.00	0.00	0.00	152.31	0.00	152.31	(152.31)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	131,645.00	9,148.35	87,323.36	0.00	87,323.36	44,321.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**131,645.00**	**9,148.35**	**87,475.67**	**0.00**	**87,475.67**	**44,169.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193129		**0.00**	**452,318.00**	**35,275.67**	**321,849.15**	**300.00**	**322,149.15**	**130,168.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBG05 - PI Richard Cote												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	259.52	0.00	0.00	0.00	0.00	259.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**259.52**	**0.00**	**0.00**	**0.00**	**0.00**	**259.52**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG05 - PI Richard Cote												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,735.48	5,735.48
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,735.48**	**5,735.48**
Total Fund: 1DBG05		**0.00**	**259.52**	**0.00**	**0.00**	**0.00**	**0.00**	**259.52**	**0.00**	**0.00**	**5,735.48**	**5,735.48**
Fund: 1DBRC0 - PI Richard COTE												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.00	867.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,935.00	0.00	3,935.00	(3,935.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,772.80	3,772.80	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.80	226.80	471.36	471.36
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,935.00**	**0.00**	**3,935.00**	**(3,935.00)**	**3,999.60**	**3,999.60**	**1,338.36**	**1,338.36**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.91	316.91	72.83	72.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**316.91**	**316.91**	**72.83**	**72.83**
Account Pool: 71 - Support												
71	Support	0.00	38,419.77	0.00	0.00	0.00	0.00	38,419.77	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,836.18	2,836.18
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.50	267.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.00	597.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,839.02	7,839.02
711100	Supplies-General	0.00	0.00	0.00	1,367.84	0.00	1,367.84	(1,367.84)	481.22	481.22	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.97	39.97	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.97	54.97	0.00	0.00
711200	Research Supplies	0.00	0.00	127.72	1,075.44	0.00	1,075.44	(1,075.44)	1,224.97	1,224.97	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.80	0.00	26.80	(26.80)	627.95	627.95	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	82.95	82.95	0.00	82.95	(82.95)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.20	127.20
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.54	267.54
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.76	359.76	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	33.75	0.00	33.75	(33.75)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.65	251.65	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.98	52.50	0.00	52.50	(52.50)	7.77	7.77	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.89	151.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.92	0.00	26.92	(26.92)	85.23	85.23	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	179.00	(179.00)	295.00	295.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**38,419.77**	**224.90**	**2,855.20**	**0.00**	**2,855.20**	**35,564.57**	**3,428.49**	**3,428.49**	**12,935.33**	**12,935.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCRC - PI Richard Cote **Org Mgr: Cote, Richard H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC0 - PI Richard COTE												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,065.50	0.00	1,065.50	(1,065.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,065.50**	**0.00**	**1,065.50**	**(1,065.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.12	181.12
740000	Cap Equipment	0.00	0.00	0.00	287.01	0.00	287.01	(287.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**287.01**	**0.00**	**287.01**	**(287.01)**	**0.00**	**0.00**	**181.12**	**181.12**
Total Fund: 1DBRC0		**0.00**	**38,419.77**	**224.90**	**8,142.71**	**0.00**	**8,142.71**	**30,277.06**	**7,745.00**	**7,745.00**	**14,527.64**	**14,527.64**
Fund: 1GB075 - Pfizer Undergrad Fellowship												
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	1,400.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**1,400.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB075		**0.00**	**0.00**	**1,400.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,084.94	4,084.94	28,392.00	28,392.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,937.64)	(2,937.64)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.25	1,953.25	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,544.99**	**7,544.99**	**27,454.36**	**27,454.36**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.72	1,429.72	9,653.32	9,653.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.07	164.07	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,593.79**	**1,593.79**	**9,821.32**	**9,821.32**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,138.78**	**9,138.78**	**37,275.68**	**37,275.68**
Total Org: UBBCRC		**257,891.59**	**755,863.26**	**31,937.28**	**380,858.67**	**300.00**	**381,158.67**	**374,704.59**	**341,286.31**	**338,263.78**	**365,074.83**	**365,074.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111371 - Sea Grant: Hagfish Age Growth												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	4,000.00	0.00	4,000.00	(7,000.00)	3,000.00	3,000.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00	0.00	0.00	0.00	0.00
615F10	PAT	(23,086.93)	(23,086.93)	0.00	18,828.39	0.00	18,828.39	(41,915.32)	23,086.93	23,086.93	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,442.69	41,442.69	0.00	0.00	0.00	0.00	41,442.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,002.16	0.00	4,002.16	(4,002.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(622.35)	(622.35)	0.00	164.00	0.00	164.00	(786.35)	622.35	622.35	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,998.41**	**39,998.41**	**0.00**	**38,994.55**	**0.00**	**38,994.55**	**1,003.86**	**26,709.28**	**26,709.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,894.43	7,894.43	0.00	7,437.18	0.00	7,437.18	457.25	8,542.17	8,542.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	0.00	328.00	0.00	328.00	(580.00)	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65		**7,642.43**	**7,642.43**	**0.00**	**7,765.18**	**0.00**	**7,765.18**	**(122.75)**	**8,794.17**	**8,794.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	191.85	191.85	0.00	0.00	0.00	0.00	191.85	0.00	0.00	58.15	58.15
710000	In-State Travel	825.87	825.87	0.00	55.20	0.00	55.20	770.67	374.13	374.13	0.00	0.00
710100	Out-of-State Travel	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	1.00	1.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	882.45	(882.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,324.71	3,324.71	(61.49)	1,114.14	0.00	1,114.14	2,210.57	21.00	21.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	(35.56)	(35.56)	0.00	(35.56)	35.56	0.00	0.00	0.00	0.00
7112	Research Supplies	4,163.28	4,163.28	0.00	0.00	0.00	0.00	4,163.28	0.00	0.00	2,043.72	2,043.72
711200	Research Supplies	3,745.02	(2,178.98)	(706.08)	6,954.62	0.00	6,954.62	(9,133.60)	17,149.98	17,149.98	0.00	0.00
7130	Printing and Copying	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	64.00	64.00
713000	Printing & Copying-General	0.00	0.00	(134.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	34.77	34.77	0.00	0.00
714030	Postage-Express Mail	(87.23)	(87.23)	0.00	20.32	0.00	20.32	(107.55)	87.23	87.23	0.00	0.00
716000	Maintenance & Repairs-General	(520.00)	(520.00)	0.00	90.00	0.00	90.00	(610.00)	520.00	520.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(18.23)	(18.23)	0.00	18.61	0.00	18.61	(36.84)	18.23	18.23	0.00	0.00
7161	Rentals-Leases	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	445.00	445.00
716100	Rentals & Leases-General	(1,343.08)	(1,343.08)	0.00	0.00	0.00	0.00	(1,343.08)	1,343.08	1,343.08	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,935.00)	(1,935.00)	0.00	(1,408.40)	0.00	(1,408.40)	(526.60)	1,935.00	1,935.00	0.00	0.00
7172	Other Professional Services	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	96.00	96.00
717200	Other Professional Services-General	(834.00)	(834.00)	0.00	618.75	0.00	618.75	(1,452.75)	834.00	834.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,192.00	4,192.00	0.00	0.00	0.00	0.00	4,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,064.42**	**5,140.42**	**(937.88)**	**8,310.13**	**0.00**	**8,310.13**	**(3,169.71)**	**22,318.42**	**22,318.42**	**2,706.87**	**2,706.87**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	701.00	(701.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,750.00**	**3,750.00**	**0.00**	**701.00**	**0.00**	**701.00**	**3,049.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111371 - Sea Grant: Hagfish Age Growth												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	9,313.42	9,313.42	0.00	0.00	0.00	0.00	9,313.42	0.00	0.00	1,204.58	1,204.58
760300	F&A Expenditures	18,134.30	15,341.30	(418.22)	25,418.93	0.00	25,418.93	(10,077.63)	25,080.70	25,080.70	0.00	0.00
Subtotal Account Pool: 76		**27,447.72**	**24,654.72**	**(418.22)**	**25,418.93**	**0.00**	**25,418.93**	**(764.21)**	**25,080.70**	**25,080.70**	**1,204.58**	**1,204.58**
Total Fund: 111371		**89,902.98**	**81,185.98**	**(1,356.10)**	**81,189.79**	**0.00**	**81,189.79**	**(3.81)**	**82,902.57**	**82,902.57**	**3,911.45**	**3,911.45**
Fund: 111663 - R/FMD-168 Extension												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,178.13	2,178.13	0.00	2,178.13	(2,178.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**8,000.00**	**5,378.13**	**5,378.13**	**0.00**	**5,378.13**	**2,621.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	441.00	441.00	0.00	441.00	(441.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**441.00**	**441.00**	**0.00**	**441.00**	**(441.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	172.43	6,142.80	0.00	6,142.80	(6,142.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	1,795.21	(1,795.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,793.00**	**172.43**	**7,938.01**	**0.00**	**7,938.01**	**(2,145.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111663		**0.00**	**13,793.00**	**5,991.56**	**13,757.14**	**0.00**	**13,757.14**	**35.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115030 - Lamprey Steriod Assays												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,135.92)	(6,135.92)	0.00	0.00	0.00	0.00	(6,135.92)	6,135.92	6,135.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(135.92)**	**(135.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135.92)**	**6,135.92**	**6,135.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(50.29)	(50.29)	0.00	0.00	0.00	0.00	(50.29)	2,270.29	2,270.29	0.00	0.00
Subtotal Account Pool: 65		**(50.29)**	**(50.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.29)**	**2,270.29**	**2,270.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	7,970.00	7,970.00	0.00	0.00	0.00	0.00	7,970.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,528.33)	(7,528.33)	0.00	0.00	0.00	0.00	(7,528.33)	7,528.33	7,528.33	0.00	0.00
714000	Postage-General	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	44.50	44.50	0.00	0.00
714030	Postage-Express Mail	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	24.75	24.75	0.00	0.00
Subtotal Account Pool: 71		**372.42**	**372.42**	**0.00**	**0.00**	**0.00**	**0.00**	**372.42**	**7,597.58**	**7,597.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9.79	9.79	0.00	0.00	0.00	0.00	9.79	800.21	800.21	0.00	0.00
Subtotal Account Pool: 76		**9.79**	**9.79**	**0.00**	**0.00**	**0.00**	**0.00**	**9.79**	**800.21**	**800.21**	**0.00**	**0.00**

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 115030 - Lamprey Steriod Assays												
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	8.52	8.52	0.00	8.52	(8.52)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	187.48	187.48	0.00	187.48	(187.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**196.00**	**196.00**	**0.00**	**196.00**	**(196.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115030		**196.00**	**196.00**	**196.00**	**196.00**	**0.00**	**196.00**	**0.00**	**16,804.00**	**16,804.00**	**0.00**	**0.00**
Fund: 115035 - Lamprey Steroid Assays 02												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	7,906.71	0.00	7,906.71	(7,906.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,000.00**	**8,000.00**	**0.00**	**7,906.71**	**0.00**	**7,906.71**	**93.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,160.00	3,160.00	0.00	3,123.15	0.00	3,123.15	36.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,160.00**	**3,160.00**	**0.00**	**3,123.15**	**0.00**	**3,123.15**	**36.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	9,793.00	9,793.00	0.00	0.00	0.00	0.00	9,793.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,335.78	0.00	6,335.78	(6,335.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,793.00**	**9,793.00**	**0.00**	**6,335.78**	**0.00**	**6,335.78**	**3,457.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,047.00	1,047.00	0.00	868.31	0.00	868.31	178.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,047.00**	**1,047.00**	**0.00**	**868.31**	**0.00**	**868.31**	**178.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115035		**22,000.00**	**22,000.00**	**0.00**	**18,233.95**	**0.00**	**18,233.95**	**3,766.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H217 - Bi H332 Forms of Gnrh												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(13,904.80)	1,476.86	0.00	1,476.86	0.00	1,476.86	0.00	13,904.80	13,904.80	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,095.20**	**1,476.86**	**0.00**	**1,476.86**	**0.00**	**1,476.86**	**0.00**	**13,904.80**	**13,904.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H217 - Bi H332 Forms of Gnrh												
Account Pool: 71 - Support												
71	Support	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(20.00)	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
711100	Supplies-General	(1,894.48)	180.03	0.00	180.03	0.00	180.03	0.00	1,894.48	1,894.48	0.00	0.00
711142	Supplies-Chemical-Lab	(75.00)	0.00	0.00	0.00	0.00	0.00	0.00	56.88	56.88	0.00	0.00
711200	Research Supplies	(3,665.45)	0.00	0.00	0.00	0.00	0.00	0.00	3,665.45	3,665.45	0.00	0.00
713000	Printing & Copying-General	(1,273.70)	0.00	0.00	0.00	0.00	0.00	0.00	1,273.70	1,273.70	0.00	0.00
713010	Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	342.50	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(67.41)	0.00	0.00	0.00	0.00	0.00	0.00	67.41	67.41	0.00	0.00
714030	Postage-Express Mail	(302.25)	48.96	0.00	48.96	0.00	48.96	0.00	302.25	302.25	0.00	0.00
716000	Maintenance & Repairs-General	(1,550.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	0.00	0.00
718000	Telecom-General	(252.98)	0.00	0.00	0.00	0.00	0.00	0.00	252.98	252.98	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(78.00)	90.00	0.00	90.00	0.00	90.00	0.00	78.00	78.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.03)	5.20	0.00	5.20	0.00	5.20	0.00	28.03	28.03	0.00	0.00
Subtotal Account Pool: 71		**792.70**	**666.69**	**0.00**	**666.69**	**0.00**	**666.69**	**0.00**	**9,189.18**	**9,189.18**	**0.00**	**0.00**
Total Fund: 11H217		**3,887.90**	**2,143.55**	**0.00**	**2,143.55**	**0.00**	**2,143.55**	**0.00**	**23,093.98**	**23,093.98**	**0.00**	**0.00**
Fund: 11H242 - Bi Arabidopsis												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H242		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H317 - Endocrine Control 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,461.55	12,561.55	2,858.12	10,908.64	0.00	10,908.64	1,652.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,461.55**	**12,561.55**	**2,858.12**	**10,908.64**	**0.00**	**10,908.64**	**1,652.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	654.36	4,611.25	0.00	4,611.25	5,388.75	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	228.76	848.34	0.00	848.34	(848.34)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	34.20	0.00	34.20	(34.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,020.57	0.00	3,020.57	(3,020.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.93	0.00	14.93	(14.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**905.62**	**8,739.24**	**0.00**	**8,739.24**	**1,260.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H317		**22,461.55**	**22,561.55**	**3,763.74**	**19,647.88**	**0.00**	**19,647.88**	**2,913.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	29,921.13	29,921.13	0.00	0.00	0.00	0.00	29,921.13	1,697.20	1,697.20	12,578.93	12,578.93

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,364.16)	(1,364.16)	0.00	0.00	0.00	0.00	(1,364.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,290.75	8,290.75	0.00	0.00	0.00	0.00	8,290.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,189.86)	(4,189.86)	0.00	0.00	0.00	0.00	(4,189.86)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(674.69)	(674.69)	0.00	0.00	0.00	0.00	(674.69)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,089.17**	**22,089.17**	**0.00**	**0.00**	**0.00**	**0.00**	**22,089.17**	**1,697.20**	**1,697.20**	**12,578.93**	**12,578.93**
Account Pool: 71 - Support												
7100	In-State Travel	(20.26)	(20.26)	0.00	0.00	0.00	0.00	(20.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79.20)	(79.20)	0.00	0.00	0.00	0.00	(79.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,379.71)	(1,379.71)	0.00	0.00	0.00	0.00	(1,379.71)	0.00	0.00	0.00	0.00
7111	Supplies	(13,201.63)	(13,201.63)	0.00	0.00	0.00	0.00	(13,201.63)	0.00	0.00	5,864.64	5,864.64
711100	Supplies-General	10,665.57	10,665.57	0.00	0.00	0.00	0.00	10,665.57	2,554.44	2,554.44	0.00	0.00
7130	Printing and Copying	(4,463.94)	(4,463.94)	0.00	0.00	0.00	0.00	(4,463.94)	0.00	0.00	1,107.80	1,107.80
713000	Printing & Copying-General	(147.59)	(147.59)	0.00	0.00	0.00	0.00	(147.59)	147.59	147.59	0.00	0.00
7140	Postage	(1,627.82)	(1,627.82)	0.00	0.00	0.00	0.00	(1,627.82)	0.00	0.00	519.00	519.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,272.01)	(9,272.01)	0.00	0.00	0.00	0.00	(9,272.01)	0.00	0.00	1,128.19	1,128.19
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
7172	Other Professional Services	(44.25)	(44.25)	0.00	0.00	0.00	0.00	(44.25)	0.00	0.00	19.50	19.50
7180	Telecommunications	(5,377.86)	(5,377.86)	0.00	0.00	0.00	0.00	(5,377.86)	0.00	0.00	805.14	805.14
718000	Telecom-General	(35.43)	(35.43)	0.00	0.00	0.00	0.00	(35.43)	35.43	35.43	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	57.50	57.50	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.05)	(25.05)	0.00	0.00	0.00	0.00	(25.05)	25.05	25.05	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(297.58)	(297.58)	0.00	0.00	0.00	0.00	(297.58)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,964.00	34,964.00	0.00	0.00	0.00	0.00	34,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,074.74**	**9,074.74**	**0.00**	**0.00**	**0.00**	**0.00**	**9,074.74**	**3,220.01**	**3,220.01**	**9,444.27**	**9,444.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,502.32)	(15,502.32)	0.00	0.00	0.00	0.00	(15,502.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,502.32)**	**(15,502.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,502.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**15,661.59**	**15,661.59**	**0.00**	**0.00**	**0.00**	**0.00**	**15,661.59**	**4,917.21**	**4,917.21**	**22,023.20**	**22,023.20**
Fund: 11M207 - Fr Ms30 Riparian Zone Prot												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M207 - Fr Ms30 Riparian Zone Prot												
Total Fund: 11M207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,836.28)	(13,836.28)	0.00	0.00	0.00	0.00	(13,836.28)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,400.80)	(15,400.80)	0.00	0.00	0.00	0.00	(15,400.80)	0.00	0.00	5,115.60	5,115.60
613N60	Graduate Miscellaneous	(4,259.00)	(4,259.00)	0.00	0.00	0.00	0.00	(4,259.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,002.80	2,002.80	0.00	0.00	0.00	0.00	2,002.80	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	54.87	54.87	0.00	0.00	0.00	0.00	54.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,333.50)	(3,333.50)	0.00	0.00	0.00	0.00	(3,333.50)	0.00	0.00	195.01	195.01
61SNWS	College Work Study	(7,401.79)	(7,401.79)	0.00	0.00	0.00	0.00	(7,401.79)	0.00	0.00	66.63	66.63
Subtotal Account Pool: 61		**(46,173.70)**	**(46,173.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,173.70)**	**4,000.00**	**4,000.00**	**5,377.24**	**5,377.24**
Account Pool: 71 - Support												
7100	In-State Travel	(2,851.21)	(2,851.21)	0.00	0.00	0.00	0.00	(2,851.21)	0.00	0.00	361.80	361.80
7101	Out of State Travel	(5,357.75)	(5,357.75)	0.00	0.00	0.00	0.00	(5,357.75)	0.00	0.00	814.04	814.04
7102	Foreign Travel	(195.94)	(195.94)	0.00	0.00	0.00	0.00	(195.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	235.00	235.00
7111	Supplies	47,484.78	47,484.78	0.00	0.00	0.00	0.00	47,484.78	0.00	0.00	6,089.26	6,089.26
711100	Supplies-General	9,174.17	9,174.17	0.00	0.00	0.00	0.00	9,174.17	69.22	69.22	0.00	0.00
7130	Printing and Copying	(1,131.85)	(1,131.85)	0.00	0.00	0.00	0.00	(1,131.85)	0.00	0.00	12.45	12.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(671.15)	(671.15)	0.00	0.00	0.00	0.00	(671.15)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.83)	(1.83)	0.00	0.00	0.00	0.00	(1.83)	1.83	1.83	0.00	0.00
7160	Maintenance and Repairs	(4,950.67)	(4,950.67)	0.00	0.00	0.00	0.00	(4,950.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,843.72)	(3,843.72)	0.00	0.00	0.00	0.00	(3,843.72)	0.00	0.00	908.41	908.41
716100	Rentals & Leases-General	(172.78)	(172.78)	0.00	0.00	0.00	0.00	(172.78)	172.78	172.78	0.00	0.00
7180	Telecommunications	(5,252.84)	(5,252.84)	0.00	0.00	0.00	0.00	(5,252.84)	0.00	0.00	2.61	2.61
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,951.21**	**32,951.21**	**0.00**	**0.00**	**0.00**	**0.00**	**32,951.21**	**243.83**	**243.83**	**8,423.57**	**8,423.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,008.69)	(8,008.69)	0.00	0.00	0.00	0.00	(8,008.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,008.69)**	**(8,008.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,008.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**(21,231.18)**	**(21,231.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,231.18)**	**4,243.83**	**4,243.83**	**13,800.81**	**13,800.81**
Fund: 147060 - Investigations of Gth & Gnrh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,384.40	5,384.40
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147060 - Investigations of Gth & Gnrh												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,384.40**	**5,384.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.30	452.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**452.30**	**452.30**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.44	529.44
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**529.44**	**529.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864.76	2,864.76
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,864.76**	**2,864.76**
Total Fund: 147060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,230.90**	**9,230.90**
Fund: 147061 - Gth & Gnrh - Reu Supplement												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.00	3,675.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,675.00**	**3,675.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147061 - Gth & Gnrh - Reu Supplement												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,511.38)	(1,511.38)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,511.38)**	**(1,511.38)**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(377.85)	(377.85)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(377.85)**	**(377.85)**
Total Fund: 147061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,785.77**	**1,785.77**
Fund: 147153 - Investigations of Gth & Gnrh												
Account Pool: 71 - Support												
7100	In-State Travel	(64.80)	(64.80)	0.00	0.00	0.00	0.00	(64.80)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7,098.56)	(7,098.56)	0.00	0.00	0.00	0.00	(7,098.56)	0.00	0.00	2,840.24	2,840.24
710200	Foreign Travel	(3,269.00)	(3,269.00)	0.00	424.02	0.00	424.02	(3,693.02)	3,269.00	3,269.00	0.00	0.00
7103	Conference-Registration Fees	(293.04)	(293.04)	0.00	0.00	0.00	0.00	(293.04)	0.00	0.00	293.04	293.04
710Z	Travel-Other	19,190.00	19,190.00	0.00	0.00	0.00	0.00	19,190.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(3,507.00)	(3,507.00)	0.00	0.00	0.00	0.00	(3,507.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,214.39)	(2,214.39)	0.00	0.00	0.00	0.00	(2,214.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,285.64)	(5,285.64)	416.74	801.74	0.00	801.74	(6,087.38)	5,285.64	5,285.64	0.00	0.00
7140	Postage	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(176.00)	(176.00)	0.00	0.00	0.00	0.00	(176.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,875.00	2,875.00	0.00	0.00	0.00	0.00	2,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,938.57**	**1,938.57**	**416.74**	**1,225.76**	**0.00**	**1,225.76**	**712.81**	**8,554.64**	**8,554.64**	**3,133.28**	**3,133.28**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,723.80)	(1,723.80)	0.00	0.00	0.00	0.00	(1,723.80)	0.00	0.00	738.46	738.46
760300	F&A Expenditures	1,328.42	1,328.42	108.35	318.70	0.00	318.70	1,009.72	378.58	378.58	0.00	0.00
Subtotal Account Pool: 76		**(395.38)**	**(395.38)**	**108.35**	**318.70**	**0.00**	**318.70**	**(714.08)**	**378.58**	**378.58**	**738.46**	**738.46**
Total Fund: 147153		**1,543.19**	**1,543.19**	**525.09**	**1,544.46**	**0.00**	**1,544.46**	**(1.27)**	**8,933.22**	**8,933.22**	**3,871.74**	**3,871.74**
Fund: 147161 - Gth & Gnrh -												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	1,167.05	0.00	0.00	0.00	0.00	1,167.05	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(6,000.00)	(6,000.00)	0.00	1,166.44	0.00	1,166.44	(7,166.44)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,167.05**	**0.00**	**1,166.44**	**0.00**	**1,166.44**	**0.61**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	291.00	0.00	1,791.61	0.00	1,791.61	(1,500.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,500.00**	**1,791.00**	**0.00**	**1,791.61**	**0.00**	**1,791.61**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147161		**1,500.00**	**2,958.05**	**0.00**	**2,958.05**	**0.00**	**2,958.05**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Fund: 147169 - Gth & Gnrh -												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147169 - Gth & Gnrh -												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,820.00	25,820.00	0.00	0.00	0.00	0.00	25,820.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,027.25)	(13,027.25)	0.00	5,714.00	0.00	5,714.00	(18,741.25)	8,096.45	8,096.45	4,930.80	4,930.80
613N30	Graduate Research Assistant	(11,950.00)	(11,950.00)	0.00	30,300.00	0.00	30,300.00	(42,250.00)	11,950.00	11,950.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,800.00	65,800.00	0.00	0.00	0.00	0.00	65,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(14,886.45)	(14,886.45)	1,600.00	1,792.30	0.00	1,792.30	(16,678.75)	14,172.15	14,172.15	714.30	714.30
615F10	PAT	(8,805.02)	(8,805.02)	0.00	1,718.85	0.00	1,718.85	(10,523.87)	5,897.50	5,897.50	2,907.52	2,907.52
615NZ0	PAT Unallocated Budget (Bud Only)	40,636.00	40,636.00	0.00	0.00	0.00	0.00	40,636.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,671.87	1,671.87	0.00	1,671.87	(1,671.87)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,822.69)	(2,822.69)	0.00	3,894.40	0.00	3,894.40	(6,717.09)	2,822.69	2,822.69	0.00	0.00
61SNWS	College Work Study	(1,595.47)	(1,595.47)	500.00	501.30	0.00	501.30	(2,096.77)	1,595.47	1,595.47	0.00	0.00
Subtotal Account Pool: 61		**79,169.12**	**79,169.12**	**3,771.87**	**45,592.72**	**0.00**	**45,592.72**	**33,576.40**	**44,534.26**	**44,534.26**	**8,552.62**	**8,552.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,020.04	15,014.30	0.00	678.95	0.00	678.95	14,335.35	2,182.08	2,182.08	1,520.88	1,520.88
65YP10	Nonstatus Benefit Distr (Fica)	(1,870.55)	(1,870.55)	268.29	752.62	0.00	752.62	(2,623.17)	1,870.55	1,870.55	0.00	0.00
Subtotal Account Pool: 65		**14,149.49**	**13,143.75**	**268.29**	**1,431.57**	**0.00**	**1,431.57**	**11,712.18**	**4,052.63**	**4,052.63**	**1,520.88**	**1,520.88**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(9.90)	(9.90)	0.00	0.00	0.00	0.00	(9.90)	0.00	0.00	9.90	9.90
710000	In-State Travel	471.20	471.20	0.00	0.00	0.00	0.00	471.20	329.80	329.80	0.00	0.00
710100	Out-of-State Travel	(47.45)	(47.45)	619.01	619.01	0.00	619.01	(666.46)	47.45	47.45	0.00	0.00
7102	Foreign Travel	(1,241.30)	(1,241.30)	0.00	0.00	0.00	0.00	(1,241.30)	0.00	0.00	1,241.30	1,241.30
7104	Non-Employee-Student Travel	(135.65)	(135.65)	0.00	0.00	0.00	0.00	(135.65)	0.00	0.00	135.65	135.65
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,266.38	5,266.38	0.00	0.00	0.00	0.00	5,266.38	0.00	0.00	0.00	0.00
7112	Research Supplies	18,681.48	18,681.48	0.00	0.00	0.00	0.00	18,681.48	0.00	0.00	6,318.52	6,318.52
711200	Research Supplies	(10,578.51)	(10,528.03)	849.71	15,120.52	50.48	15,171.00	(25,699.03)	10,528.03	10,528.03	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(46.95)	(46.95)	0.00	0.00	0.00	0.00	(46.95)	0.00	0.00	46.95	46.95
714000	Postage-General	(25.97)	(25.97)	0.00	65.00	0.00	65.00	(90.97)	25.97	25.97	0.00	0.00
714030	Postage-Express Mail	(94.13)	(94.13)	0.00	0.00	0.00	0.00	(94.13)	94.13	94.13	0.00	0.00
7160	Maintenance and Repairs	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
716000	Maintenance & Repairs-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,446.72	0.00	7,446.72	(7,446.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,870.00	11,870.00	0.00	0.00	0.00	0.00	11,870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,884.20**	**24,934.68**	**1,468.72**	**23,251.25**	**50.48**	**23,301.73**	**1,632.95**	**11,625.38**	**11,625.38**	**7,877.32**	**7,877.32**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	7,310.00	0.00	0.00	0.00	0.00
721100	Assistantships	8,310.00	8,310.00	0.00	0.00	0.00	0.00	8,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,799.10	0.00	4,799.10	(4,799.10)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(1,500.00)	(1,500.00)	0.00	3,233.56	0.00	3,233.56	(4,733.56)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		**14,120.00**	**14,120.00**	**0.00**	**8,032.66**	**0.00**	**8,032.66**	**6,087.34**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,557.31	20,557.31	0.00	0.00	0.00	0.00	20,557.31	0.00	0.00	7,987.69	7,987.69
760300	F&A Expenditures	32,324.09	31,871.78	2,300.69	28,404.51	0.00	28,404.51	3,467.27	27,095.53	27,095.53	0.00	0.00
Subtotal Account Pool: 76		**52,881.40**	**52,429.09**	**2,300.69**	**28,404.51**	**0.00**	**28,404.51**	**24,024.58**	**27,095.53**	**27,095.53**	**7,987.69**	**7,987.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147169 - Gth & Gnrh -												
Total Fund: 147169		**185,204.21**	**183,796.64**	**7,809.57**	**106,712.71**	**50.48**	**106,763.19**	**77,033.45**	**88,807.80**	**88,807.80**	**25,938.51**	**25,938.51**
Fund: 147182 - REU: Molecular Investigations												
Account Pool: 71 - Support												
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	12,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	3,000.02	13,642.92	0.00	13,642.92	(13,642.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,000.00**	**24,000.00**	**3,000.02**	**13,642.92**	**0.00**	**13,642.92**	**10,357.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,500.00	5,500.00	750.00	3,410.73	0.00	3,410.73	2,089.27	500.00	500.00	0.00	0.00
Subtotal Account Pool: 76		**2,500.00**	**5,500.00**	**750.00**	**3,410.73**	**0.00**	**3,410.73**	**2,089.27**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 147182		**12,500.00**	**27,500.00**	**3,750.02**	**17,053.65**	**0.00**	**17,053.65**	**10,446.35**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	129,211.09	129,211.09	0.00	0.00	0.00	0.00	129,211.09	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	11,959.79	11,959.79	0.00	0.00	0.00	0.00	11,959.79	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,925.00)	(22,925.00)	0.00	0.00	0.00	0.00	(22,925.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,945.85)	(1,945.85)	0.00	0.00	0.00	0.00	(1,945.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	113,531.41	113,531.41	0.00	0.00	0.00	0.00	113,531.41	0.00	0.00	0.00	0.00
615F10	PAT	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	168,560.21	168,560.21	0.00	0.00	0.00	0.00	168,560.21	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,014.52)	(4,014.52)	0.00	0.00	0.00	0.00	(4,014.52)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,598.42)	(18,598.42)	0.00	0.00	0.00	0.00	(18,598.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,229.52)	(17,229.52)	0.00	0.00	0.00	0.00	(17,229.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(296.40)	(296.40)	0.00	0.00	0.00	0.00	(296.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,836.30	75,836.30	0.00	0.00	0.00	0.00	75,836.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**452,089.09**	**452,089.09**	**0.00**	**0.00**	**0.00**	**0.00**	**452,089.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	96,245.78	96,245.78	0.00	0.00	0.00	0.00	96,245.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**96,245.78**	**96,245.78**	**0.00**	**0.00**	**0.00**	**0.00**	**96,245.78**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 71 - Support												
7100	In-State Travel	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,121.99)	(5,121.99)	0.00	0.00	0.00	0.00	(5,121.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	2,247.32	2,247.32	0.00	0.00	0.00	0.00	2,247.32	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,453.61)	(3,453.61)	0.00	0.00	0.00	0.00	(3,453.61)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	38,980.00	38,980.00	0.00	0.00	0.00	0.00	38,980.00	0.00	0.00	0.00	0.00
7111	Supplies	(76,413.56)	(76,413.56)	0.00	0.00	0.00	0.00	(76,413.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,338.19)	(1,338.19)	0.00	0.00	0.00	0.00	(1,338.19)	0.00	0.00	0.00	0.00
7140	Postage	(590.43)	(590.43)	0.00	0.00	0.00	0.00	(590.43)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,405.67)	(6,405.67)	0.00	0.00	0.00	0.00	(6,405.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,074.00)	(1,074.00)	0.00	0.00	0.00	0.00	(1,074.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(257.17)	(257.17)	0.00	0.00	0.00	0.00	(257.17)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,834.75)	(1,834.75)	0.00	0.00	0.00	0.00	(1,834.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(717.25)	(717.25)	0.00	0.00	0.00	0.00	(717.25)	0.00	0.00	0.00	0.00
71C5	Taxes	(18.95)	(18.95)	0.00	0.00	0.00	0.00	(18.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	167,728.83	167,728.83	0.00	0.00	0.00	0.00	167,728.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**108,924.58**	**108,924.58**	**0.00**	**0.00**	**0.00**	**0.00**	**108,924.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,148.29	12,148.29	0.00	0.00	0.00	0.00	12,148.29	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,148.29**	**12,148.29**	**0.00**	**0.00**	**0.00**	**0.00**	**12,148.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	32,947.18	32,947.18	0.00	0.00	0.00	0.00	32,947.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**32,947.18**	**32,947.18**	**0.00**	**0.00**	**0.00**	**0.00**	**32,947.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	253,169.80	253,169.80	0.00	0.00	0.00	0.00	253,169.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**253,169.80**	**253,169.80**	**0.00**	**0.00**	**0.00**	**0.00**	**253,169.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**955,524.72**	**955,524.72**	**0.00**	**0.00**	**0.00**	**0.00**	**955,524.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B269 - NHIRC: Gnrh in Mammals/Bentley												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,741.25)	(8,741.25)	0.00	0.00	0.00	0.00	(8,741.25)	8,741.25	8,741.25	0.00	0.00
615F10	PAT	(41,656.58)	(41,656.58)	0.00	10,085.93	0.00	10,085.93	(51,742.51)	41,656.58	41,656.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,725.00	29,725.00	0.00	0.00	0.00	0.00	29,725.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,284.80	0.00	2,284.80	(2,284.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,077.17**	**10,077.17**	**0.00**	**12,370.73**	**0.00**	**12,370.73**	**(2,293.56)**	**50,397.83**	**50,397.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,963.07	6,963.07	0.00	3,983.94	0.00	3,983.94	2,979.13	15,412.93	15,412.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(734.30)	(734.30)	0.00	0.00	0.00	0.00	(734.30)	734.30	734.30	0.00	0.00
Subtotal Account Pool: 65		**6,228.77**	**6,228.77**	**0.00**	**3,983.94**	**0.00**	**3,983.94**	**2,244.83**	**16,147.23**	**16,147.23**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B269 - NHIRC: Gnrh in Mammals/Bentley												
Account Pool: 71 - Support												
711100	Supplies-General	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,642.98)	(5,642.98)	(36.44)	3,936.15	0.00	3,936.15	(9,579.13)	5,642.98	5,642.98	0.00	0.00
714030	Postage-Express Mail	(17.14)	(17.14)	0.00	0.00	0.00	0.00	(17.14)	17.14	17.14	0.00	0.00
71CZ	Other Expenses-Deductions	9,618.00	9,618.00	0.00	0.00	0.00	0.00	9,618.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,984.88**	**3,984.88**	**(36.44)**	**3,936.15**	**0.00**	**3,936.15**	**48.73**	**5,660.12**	**5,660.12**	**0.00**	**0.00**
Total Fund: 14B269		**20,290.82**	**20,290.82**	**(36.44)**	**20,290.82**	**0.00**	**20,290.82**	**0.00**	**72,205.18**	**72,205.18**	**0.00**	**0.00**
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,330.00	11,330.00	0.00	0.00	0.00	0.00	11,330.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,722.53)	(4,722.53)	0.00	0.00	0.00	0.00	(4,722.53)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,850.00)	(2,850.00)	0.00	0.00	0.00	0.00	(2,850.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,813.80	9,813.80	0.00	0.00	0.00	0.00	9,813.80	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	0.00	0.00	0.00	0.00
615F10	PAT	(33,028.72)	(33,028.72)	0.00	0.00	0.00	0.00	(33,028.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,626.84	52,626.84	0.00	0.00	0.00	0.00	52,626.84	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(41,460.12)	(41,460.12)	0.00	0.00	0.00	0.00	(41,460.12)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,092.00)	(4,092.00)	0.00	0.00	0.00	0.00	(4,092.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,500.00	35,500.00	0.00	0.00	0.00	0.00	35,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,091.27**	**14,091.27**	**0.00**	**0.00**	**0.00**	**0.00**	**14,091.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	352.23	352.23	0.00	0.00	0.00	0.00	352.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**352.23**	**352.23**	**0.00**	**0.00**	**0.00**	**0.00**	**352.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(622.32)	(622.32)	0.00	0.00	0.00	0.00	(622.32)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,035.69)	(6,035.69)	0.00	0.00	0.00	0.00	(6,035.69)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,347.00)	(2,347.00)	0.00	0.00	0.00	0.00	(2,347.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,850.00	6,850.00	0.00	0.00	0.00	0.00	6,850.00	0.00	0.00	0.00	0.00
7111	Supplies	(32,966.11)	(32,966.11)	0.00	0.00	0.00	0.00	(32,966.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	(22,924.70)	(22,924.70)	0.00	0.00	0.00	0.00	(22,924.70)	0.00	0.00	1,061.66	1,061.66
7130	Printing and Copying	(400.50)	(400.50)	0.00	0.00	0.00	0.00	(400.50)	0.00	0.00	0.00	0.00
7140	Postage	(3,028.04)	(3,028.04)	0.00	0.00	0.00	0.00	(3,028.04)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,631.14)	(1,631.14)	0.00	0.00	0.00	0.00	(1,631.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(20,039.00)	(20,039.00)	0.00	0.00	0.00	0.00	(20,039.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,151.41)	(2,151.41)	0.00	0.00	0.00	0.00	(2,151.41)	0.00	0.00	41.79	41.79
7190	Business Meals-Meetgs (non travel)	(35.70)	(35.70)	0.00	0.00	0.00	0.00	(35.70)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	96,919.08	96,919.08	0.00	0.00	0.00	0.00	96,919.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,142.47**	**26,142.47**	**0.00**	**0.00**	**0.00**	**0.00**	**26,142.47**	**0.00**	**0.00**	**1,103.45**	**1,103.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,760.00**	**2,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,322.89	4,322.89	0.00	0.00	0.00	0.00	4,322.89	0.00	0.00	55.18	55.18
Subtotal Account Pool: 76		**4,322.89**	**4,322.89**	**0.00**	**0.00**	**0.00**	**0.00**	**4,322.89**	**0.00**	**0.00**	**55.18**	**55.18**
Total Fund: 14FHST		**47,668.86**	**47,668.86**	**0.00**	**0.00**	**0.00**	**0.00**	**47,668.86**	**0.00**	**0.00**	**1,158.63**	**1,158.63**
Fund: 14U370 - Procedures for Sex Pheromone												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,749.60)	(6,749.60)	0.00	0.00	0.00	0.00	(6,749.60)	0.00	0.00	6,749.60	6,749.60
615NZ0	PAT Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**6,749.60**	**6,749.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	2,429.86	2,429.86
Subtotal Account Pool: 65		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**2,429.86**	**2,429.86**
Account Pool: 71 - Support												
710000	In-State Travel	(16.80)	(16.80)	0.00	0.00	0.00	0.00	(16.80)	16.80	16.80	0.00	0.00
711100	Supplies-General	(9.95)	(9.95)	0.00	0.00	0.00	0.00	(9.95)	9.95	9.95	0.00	0.00
7112	Research Supplies	5,120.85	5,120.85	0.00	0.00	0.00	0.00	5,120.85	0.00	0.00	2,079.15	2,079.15
711200	Research Supplies	(3,449.33)	(3,449.33)	0.00	3,588.31	0.00	3,588.31	(7,037.64)	3,449.33	3,449.33	0.00	0.00
7130	Printing and Copying	(20.99)	(20.99)	0.00	0.00	0.00	0.00	(20.99)	0.00	0.00	20.99	20.99
7140	Postage	(85.61)	(85.61)	0.00	0.00	0.00	0.00	(85.61)	0.00	0.00	85.61	85.61
714030	Postage-Express Mail	(99.39)	(99.39)	0.00	0.00	0.00	0.00	(99.39)	99.39	99.39	0.00	0.00
7172	Other Professional Services	(60.25)	(60.25)	0.00	0.00	0.00	0.00	(60.25)	0.00	0.00	60.25	60.25
71CZ	Other Expenses-Deductions	2,246.00	2,246.00	0.00	0.00	0.00	0.00	2,246.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,624.53**	**3,624.53**	**0.00**	**3,588.31**	**0.00**	**3,588.31**	**36.22**	**3,575.47**	**3,575.47**	**2,246.00**	**2,246.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.17	0.17	0.00	0.00	0.00	0.00	0.17	0.00	0.00	1,713.83	1,713.83
760300	F&A Expenditures	1,543.69	1,543.69	0.00	538.24	0.00	538.24	1,005.45	536.31	536.31	0.00	0.00
Subtotal Account Pool: 76		**1,543.86**	**1,543.86**	**0.00**	**538.24**	**0.00**	**538.24**	**1,005.62**	**536.31**	**536.31**	**1,713.83**	**1,713.83**
Total Fund: 14U370		**5,168.93**	**5,168.93**	**0.00**	**4,126.55**	**0.00**	**4,126.55**	**1,042.38**	**4,111.78**	**4,111.78**	**13,139.29**	**13,139.29**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,722.24)	(7,722.24)	0.00	0.00	0.00	0.00	(7,722.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,768.00	5,768.00	0.00	0.00	0.00	0.00	5,768.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**(1,954.24)**	**(1,954.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,954.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(416.66)	(416.66)	0.00	0.00	0.00	0.00	(416.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(416.66)**	**(416.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(416.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(3,945.27)	(3,945.27)	0.00	0.00	0.00	0.00	(3,945.27)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(654.00)	(654.00)	0.00	0.00	0.00	0.00	(654.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,400.73**	**2,400.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.95	2.95	0.00	0.00	0.00	0.00	2.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.95**	**2.95**	**0.00**	**0.00**	**0.00**	**0.00**	**2.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**32.78**	**32.78**	**0.00**	**0.00**	**0.00**	**0.00**	**32.78**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,069.00	1,069.00	0.00	0.00	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,574.00	4,574.00	0.00	0.00	0.00	0.00	4,574.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,563.00**	**8,563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,563.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,840.00	2,840.00	0.00	0.00	0.00	0.00	2,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,840.00**	**2,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,840.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,186.00	5,186.00	0.00	0.00	0.00	0.00	5,186.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,186.00**	**5,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,186.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**16,589.00**	**16,589.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,589.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H332 - Bi H332 Forms of Gnrh												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	20,643.00	20,642.50	4,763.58	20,642.50	0.00	20,642.50	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,150.00	0.00	6,150.00	0.00	6,150.00	0.00	11,450.00	11,450.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,643.00**	**28,792.50**	**4,763.58**	**28,792.50**	**0.00**	**28,792.50**	**0.00**	**11,450.00**	**11,450.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Bi H332 Forms of Gnrh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,638.00	7,637.73	1,762.52	7,637.64	0.00	7,637.64	0.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.02	0.00	168.02	0.00	168.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,638.00**	**7,805.75**	**1,762.52**	**7,805.66**	**0.00**	**7,805.66**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H332		**28,281.00**	**36,598.25**	**6,526.10**	**36,598.16**	**0.00**	**36,598.16**	**0.09**	**11,450.00**	**11,450.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	367.20	367.20	0.00	0.00	0.00	0.00	367.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**367.20**	**367.20**	**0.00**	**0.00**	**0.00**	**0.00**	**367.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	653.29	653.29	0.00	0.00	0.00	0.00	653.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**653.29**	**653.29**	**0.00**	**0.00**	**0.00**	**0.00**	**653.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,797.10	5,797.10	0.00	0.00	0.00	0.00	5,797.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,797.10**	**5,797.10**	**0.00**	**0.00**	**0.00**	**0.00**	**5,797.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,735.63	2,735.63	0.00	0.00	0.00	0.00	2,735.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,735.63**	**2,735.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2,735.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**14,353.22**	**14,353.22**	**0.00**	**0.00**	**0.00**	**0.00**	**14,353.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS30 - Fr Ms30 Riparian Zone Prot												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS30		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193001 - Forms of Gnrh in Primates												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(5,827.50)	(5,827.50)	0.00	0.00	0.00	0.00	(5,827.50)	0.00	0.00	5,827.50	5,827.50
613P90	Graduate Summer Appointment	(6,428.70)	(6,428.70)	0.00	0.00	0.00	0.00	(6,428.70)	0.00	0.00	6,428.70	6,428.70
615F10	PAT	(17,918.38)	(17,918.38)	0.00	0.00	0.00	0.00	(17,918.38)	0.00	0.00	17,918.38	17,918.38

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193001 - Forms of Gnrh in Primates												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,155.70)	(2,155.70)	0.00	0.00	0.00	0.00	(2,155.70)	1,429.20	1,429.20	726.50	726.50
61SNWS	College Work Study	(1,539.52)	(1,539.52)	0.00	0.00	0.00	0.00	(1,539.52)	149.90	149.90	1,389.62	1,389.62
Subtotal Account Pool: 61		**(869.80)**	**(869.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.80)**	**1,579.10**	**1,579.10**	**32,290.70**	**32,290.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	319.86	319.86	0.00	0.00	0.00	0.00	319.86	0.00	0.00	7,480.14	7,480.14
Subtotal Account Pool: 65		**319.86**	**319.86**	**0.00**	**0.00**	**0.00**	**0.00**	**319.86**	**0.00**	**0.00**	**7,480.14**	**7,480.14**
Account Pool: 71 - Support												
7112	Research Supplies	(6,120.29)	(6,120.29)	0.00	0.00	0.00	0.00	(6,120.29)	0.00	0.00	6,120.29	6,120.29
711200	Research Supplies	(75.00)	(57.14)	0.00	57.25	0.00	57.25	(114.39)	57.14	57.14	0.00	0.00
7140	Postage	(122.04)	(122.04)	0.00	0.00	0.00	0.00	(122.04)	0.00	0.00	122.04	122.04
714030	Postage-Express Mail	0.00	0.00	0.00	142.90	0.00	142.90	(142.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(440.45)	(440.45)	0.00	0.00	0.00	0.00	(440.45)	0.00	0.00	440.45	440.45
71CZ	Other Expenses-Deductions	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(57.78)**	**(39.92)**	**0.00**	**200.15**	**0.00**	**200.15**	**(240.07)**	**57.14**	**57.14**	**6,682.78**	**6,682.78**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	599.00	599.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**599.00**	**599.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,579.08	1,579.08	0.00	0.00	0.00	0.00	1,579.08	0.00	0.00	20,670.92	20,670.92
760300	F&A Expenditures	(736.29)	(736.29)	0.00	90.07	0.00	90.07	(826.36)	736.29	736.29	0.00	0.00
Subtotal Account Pool: 76		**842.79**	**842.79**	**0.00**	**90.07**	**0.00**	**90.07**	**752.72**	**736.29**	**736.29**	**20,670.92**	**20,670.92**
Total Fund: 193001		**235.07**	**252.93**	**0.00**	**290.22**	**0.00**	**290.22**	**(37.29)**	**2,971.53**	**2,971.53**	**67,124.54**	**67,124.54**
Fund: 193104 - Forms of Gnrh in Primates												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,143.20)	(2,143.20)	3,218.00	6,074.80	0.00	6,074.80	(8,218.00)	2,143.20	2,143.20	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,150.00	0.00	6,150.00	(6,150.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,800.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,927.37	0.00	4,927.37	(4,927.37)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,500.00	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(714.40)	(714.40)	0.00	5,091.44	0.00	5,091.44	(5,805.84)	714.40	714.40	0.00	0.00
61SNWS	College Work Study	(710.38)	(710.38)	0.00	86.60	0.00	86.60	(796.98)	710.38	710.38	0.00	0.00
Subtotal Account Pool: 61		**19,932.02**	**19,932.02**	**6,018.00**	**25,130.21**	**0.00**	**25,130.21**	**(5,198.19)**	**3,567.98**	**3,567.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,380.00	8,380.00	0.00	1,946.31	0.00	1,946.31	6,433.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(180.03)	(180.03)	493.47	727.71	0.00	727.71	(907.74)	180.03	180.03	0.00	0.00
Subtotal Account Pool: 65		**8,199.97**	**8,199.97**	**493.47**	**2,674.02**	**0.00**	**2,674.02**	**5,525.95**	**180.03**	**180.03**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193104 - Forms of Gnrh in Primates												
Account Pool: 71 - Support												
711100	Supplies-General	10,960.00	10,960.00	0.00	0.00	0.00	0.00	10,960.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,060.58)	(13,060.58)	0.00	0.00	0.00	0.00	(13,060.58)	13,060.58	13,060.58	0.00	0.00
714000	Postage-General	(284.23)	(284.23)	0.00	0.00	0.00	0.00	(284.23)	284.23	284.23	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	125.03	0.00	125.03	(125.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,426.00)	(1,426.00)	0.00	0.00	0.00	0.00	(1,426.00)	1,426.00	1,426.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(97.19)	(97.19)	11.25	135.00	0.00	135.00	(232.19)	97.19	97.19	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,660.00	4,660.00	0.00	0.00	0.00	0.00	4,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**592.00**	**592.00**	**11.25**	**260.03**	**0.00**	**260.03**	**331.97**	**15,028.00**	**15,028.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	550.50	(550.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**550.50**	**0.00**	**550.50**	**(550.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(2,500.00)	(680.43)	0.00	1,466.17	353.40	1,819.57	(2,500.00)	2,581.43	2,581.43	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**1,819.57**	**0.00**	**1,466.17**	**353.40**	**1,819.57**	**0.00**	**2,581.43**	**2,581.43**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,802.48)	(8,802.48)	2,573.67	13,735.50	0.00	13,735.50	(22,537.98)	8,802.48	8,802.48	0.00	0.00
Subtotal Account Pool: 76		**13,697.52**	**13,697.52**	**2,573.67**	**13,735.50**	**0.00**	**13,735.50**	**(37.98)**	**8,802.48**	**8,802.48**	**0.00**	**0.00**
Total Fund: 193104		**42,421.51**	**44,241.08**	**9,096.39**	**43,816.43**	**353.40**	**44,169.83**	**71.25**	**30,159.92**	**30,159.92**	**0.00**	**0.00**
Fund: 1DBSS1 - PI Stacia SOWER												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,891.84	12,891.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.00	1,792.00
61SNSH	Student Labor	0.00	0.00	0.00	972.50	0.00	972.50	(972.50)	0.00	0.00	3,108.72	3,108.72
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.02	253.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**972.50**	**0.00**	**972.50**	**(972.50)**	**0.00**	**0.00**	**18,045.58**	**18,045.58**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.43	1,233.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,233.43**	**1,233.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER												
Account Pool: 71 - Support												
71	Support	0.00	23,253.19	0.00	0.00	0.00	0.00	23,253.19	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	74.16	538.79	0.00	538.79	(538.79)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.85	1,013.85
710100	Out-of-State Travel	0.00	0.00	397.50	2,729.06	0.00	2,729.06	(2,729.06)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871.70	871.70
710200	Foreign Travel	0.00	0.00	0.00	2,684.36	0.00	2,684.36	(2,684.36)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.00)	(34.00)	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.19	1,552.19
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,134.87	0.00	1,134.87	(1,134.87)	872.50	872.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	212.36	212.36	0.00	212.36	(212.36)	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,954.44	3,954.44
711100	Supplies-General	0.00	3,999.95	141.97	8,248.70	0.00	8,248.70	(4,248.75)	12,616.25	12,616.25	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	35.56	35.56	0.00	35.56	(35.56)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	280.86	280.86	1,526.00	1,806.86	(1,806.86)	119.00	119.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.40	35.40
713000	Printing & Copying-General	0.00	0.00	151.55	1,069.18	0.00	1,069.18	(1,069.18)	319.36	319.36	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	267.46	267.46	0.00	267.46	(267.46)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.46	69.46
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.05	76.05	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	66.89	0.00	66.89	(66.89)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.98	567.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,030.83	0.00	4,030.83	(4,030.83)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.10	0.00	1,050.10	(1,050.10)	282.75	282.75	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.89	354.89	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.94	1,281.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	225.70	522.03	0.00	522.03	(522.03)	422.75	422.75	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	32.59	0.00	32.59	(32.59)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.00	503.00
719100	Membership Dues & Fees	0.00	0.00	0.00	891.00	0.00	891.00	(891.00)	60.60	60.60	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.67	28.67
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**27,253.14**	**1,787.12**	**23,834.64**	**1,526.00**	**25,360.64**	**1,892.50**	**15,190.15**	**15,190.15**	**9,878.63**	**9,878.63**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.00	674.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**674.00**	**674.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBSS1		**0.00**	**27,253.14**	**1,787.12**	**24,807.14**	**1,526.00**	**26,333.14**	**920.00**	**15,190.15**	**15,190.15**	**29,831.64**	**29,831.64**
Fund: 1UB022 - AES-State Station												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCSS - PI Stacia Sower **Org Mgr: Sower, Stacia**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129.07	3,129.07
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**10,529.07**	**10,529.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.88	1,063.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**1,231.88**	**1,231.88**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**2,168.00**	**11,760.95**	**11,760.95**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,279.90	42,279.90
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,042.53)	(4,042.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,237.37**	**40,237.37**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,375.12	14,375.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,543.12**	**14,543.12**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,780.49**	**54,780.49**
Total Org: UBBCSS		**1,464,192.15**	**1,520,082.10**	**38,053.05**	**393,366.50**	**1,929.88**	**395,296.38**	**1,124,785.72**	**376,459.17**	**376,459.17**	**258,357.92**	**258,357.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112005 - Non-Lethal Tech Innovation Ctr												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,849.43)	(22,849.43)	0.00	0.00	0.00	0.00	(22,849.43)	0.00	0.00	22,849.43	22,849.43
615NZ0	PAT Unallocated Budget (Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	0.00	22,850.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(324.00)	(324.00)	0.00	0.00	0.00	0.00	(324.00)	0.00	0.00	324.00	324.00
61SNSH	Student Labor	(5,385.51)	(5,385.51)	0.00	0.00	0.00	0.00	(5,385.51)	0.00	0.00	5,385.51	5,385.51
61SNZ0	Student Labor Unallocated(Bud Only)	5,709.00	5,709.00	0.00	0.00	0.00	0.00	5,709.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**28,558.94**	**28,558.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	8,252.97	8,252.97
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**8,252.97**	**8,252.97**
Account Pool: 71 - Support												
7101	Out of State Travel	(296.68)	(296.68)	0.00	0.00	0.00	0.00	(296.68)	0.00	0.00	296.68	296.68
7112	Research Supplies	(9,020.62)	(9,020.62)	0.00	0.00	0.00	0.00	(9,020.62)	0.00	0.00	9,020.62	9,020.62
7140	Postage	(32.19)	(32.19)	0.00	0.00	0.00	0.00	(32.19)	0.00	0.00	32.19	32.19
716063	Maint & Repairs-Computer Hardware	(2,926.76)	(2,926.76)	0.00	0.00	0.00	0.00	(2,926.76)	2,926.76	2,926.76	0.00	0.00
7172	Other Professional Services	(3,315.94)	(3,315.94)	0.00	0.00	0.00	0.00	(3,315.94)	0.00	0.00	3,315.94	3,315.94
7180	Telecommunications	(2,736.05)	(2,736.05)	0.00	0.00	0.00	0.00	(2,736.05)	0.00	0.00	2,736.05	2,736.05
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(82.94)	(82.94)	0.00	0.00	0.00	0.00	(82.94)	82.94	82.94	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(11.23)	(11.23)	0.00	0.00	0.00	0.00	(11.23)	11.23	11.23	0.00	0.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,477.41)**	**(6,477.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,477.41)**	**3,075.93**	**3,075.93**	**15,401.48**	**15,401.48**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	(1,521.00)	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	13,477.82	13,477.82	0.00	0.00	0.00	0.00	13,477.82	0.00	0.00	16,447.18	16,447.18
760300	F&A Expenditures	(13,476.93)	(13,476.93)	0.00	0.00	0.00	0.00	(13,476.93)	968.93	968.93	0.00	0.00
Subtotal Account Pool: 76		**6,479.89**	**6,479.89**	**0.00**	**0.00**	**0.00**	**0.00**	**6,479.89**	**968.93**	**968.93**	**16,447.18**	**16,447.18**
Total Fund: 112005		**2.57**	**2.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2.57**	**4,044.86**	**4,044.86**	**68,660.57**	**68,660.57**
Fund: 112026 - Biological Materials												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(32,271.59)	(32,271.59)	0.00	0.00	0.00	0.00	(32,271.59)	0.00	0.00	3,100.94	3,100.94
615NZ0	PAT Unallocated Budget (Bud Only)	40,732.00	40,732.00	0.00	0.00	0.00	0.00	40,732.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,276.00)	(6,276.00)	0.00	0.00	0.00	0.00	(6,276.00)	0.00	0.00	2,154.00	2,154.00
Subtotal Account Pool: 61		**2,184.41**	**2,184.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,184.41**	**0.00**	**0.00**	**5,254.94**	**5,254.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,239.03	3,239.03	0.00	0.00	0.00	0.00	3,239.03	0.00	0.00	1,297.28	1,297.28
Subtotal Account Pool: 65		**3,239.03**	**3,239.03**	**0.00**	**0.00**	**0.00**	**0.00**	**3,239.03**	**0.00**	**0.00**	**1,297.28**	**1,297.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112026 - Biological Materials												
Account Pool: 71 - Support												
7101	Out of State Travel	(3,882.30)	(3,882.30)	0.00	0.00	0.00	0.00	(3,882.30)	0.00	0.00	394.50	394.50
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,822.35)	(5,822.35)	0.00	0.00	0.00	0.00	(5,822.35)	0.00	0.00	5,375.05	5,375.05
7172	Other Professional Services	(13,953.13)	(13,953.13)	0.00	0.00	0.00	0.00	(13,953.13)	0.00	0.00	1,762.50	1,762.50
7180	Telecommunications	(654.52)	(654.52)	0.00	0.00	0.00	0.00	(654.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(86.00)	(86.00)	0.00	0.00	0.00	0.00	(86.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,440.00	19,440.00	0.00	0.00	0.00	0.00	19,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41.70**	**41.70**	**0.00**	**0.00**	**0.00**	**0.00**	**41.70**	**0.00**	**0.00**	**7,532.05**	**7,532.05**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,404.42	2,404.42	0.00	0.00	0.00	0.00	2,404.42	0.00	0.00	6,196.97	6,196.97
Subtotal Account Pool: 76		**2,404.42**	**2,404.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,404.42**	**0.00**	**0.00**	**6,196.97**	**6,196.97**
Total Fund: 112026		**7,869.56**	**7,869.56**	**0.00**	**0.00**	**0.00**	**0.00**	**7,869.56**	**0.00**	**0.00**	**20,281.24**	**20,281.24**
Fund: 112033 - Non-Lethal Tech Innovation Ctr												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)	0.00	0.00	0.00	0.00
615F10	PAT	(28,221.26)	(28,221.26)	0.00	(26,392.06)	0.00	(26,392.06)	(1,829.20)	26,392.06	26,392.06	1,829.20	1,829.20
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	1,829.20	0.00	0.00	0.00	0.00	1,829.20	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	0.00	15,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,411.26)**	**(26,392.06)**	**0.00**	**(26,392.06)**	**0.00**	**(26,392.06)**	**0.00**	**26,392.06**	**26,392.06**	**1,829.20**	**1,829.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,426.58)	(9,765.06)	0.00	(9,765.06)	0.00	(9,765.06)	0.00	9,765.07	9,765.07	658.51	658.51
Subtotal Account Pool: 65		**(5,426.58)**	**(9,765.06)**	**0.00**	**(9,765.06)**	**0.00**	**(9,765.06)**	**0.00**	**9,765.07**	**9,765.07**	**658.51**	**658.51**
Account Pool: 71 - Support												
710	Travel	0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	1,179.00	1,179.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(614.87)	(614.87)	0.00	0.00	0.00	0.00	(614.87)	614.87	614.87	0.00	0.00
714000	Postage-General	(10.16)	(10.16)	0.00	0.00	0.00	0.00	(10.16)	10.16	10.16	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	434.00	434.00	(434.00)	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,947.88)	(7,947.88)	0.00	0.00	0.00	0.00	(7,947.88)	7,947.88	7,947.88	0.00	0.00
7180	Telecommunications	(33.04)	(33.04)	0.00	0.00	0.00	0.00	(33.04)	0.00	0.00	33.04	33.04
718000	Telecom-General	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	145.74	145.74	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(184.32)	(184.32)	0.00	161.28	0.00	161.28	(345.60)	184.32	184.32	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.24)	(8.24)	0.00	0.00	0.00	0.00	(8.24)	8.24	8.24	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(329.85)	(329.85)	0.00	0.00	0.00	0.00	(329.85)	329.85	329.85	0.00	0.00
71CZ	Other Expenses-Deductions	10,568.00	7,369.38	0.00	0.00	0.00	0.00	7,369.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,614.90**	**595.28**	**0.00**	**161.28**	**434.00**	**595.28**	**0.00**	**10,420.06**	**10,420.06**	**33.04**	**33.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112033 - Non-Lethal Tech Innovation Ctr												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,679.57	14,679.57	0.00	0.00	0.00	0.00	14,679.57	0.00	0.00	781.43	781.43
760300	F&A Expenditures	(14,438.94)	(25,838.30)	0.00	(11,158.73)	0.00	(11,158.73)	(14,679.57)	14,438.94	14,438.94	0.00	0.00
Subtotal Account Pool: 76		**240.63**	**(11,158.73)**	**0.00**	**(11,158.73)**	**0.00**	**(11,158.73)**	**0.00**	**14,438.94**	**14,438.94**	**781.43**	**781.43**
Total Fund: 112033		**1,017.69**	**(46,720.57)**	**0.00**	**(47,154.57)**	**434.00**	**(46,720.57)**	**0.00**	**61,016.13**	**61,016.13**	**3,302.18**	**3,302.18**
Fund: 112052 - Optimizing Solution Conditions For												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,876.28	0.00	5,876.28	(5,876.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	0.00	46,335.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,308.00)	(2,308.00)	2,720.01	6,412.01	0.00	6,412.01	(8,720.01)	2,308.00	2,308.00	0.00	0.00
615F10	PAT	(8,749.65)	(8,749.65)	2,041.91	17,233.31	0.00	17,233.31	(25,982.96)	8,749.65	8,749.65	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	894.00	0.00	894.00	(894.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,277.35**	**35,277.35**	**4,761.92**	**30,415.60**	**0.00**	**30,415.60**	**4,861.75**	**11,057.65**	**11,057.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	711.63	711.63	806.55	6,807.11	0.00	6,807.11	(6,095.48)	3,237.37	3,237.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(193.87)	(193.87)	223.04	599.10	0.00	599.10	(792.97)	193.87	193.87	0.00	0.00
Subtotal Account Pool: 65		**517.76**	**517.76**	**1,029.59**	**7,406.21**	**0.00**	**7,406.21**	**(6,888.45)**	**3,431.24**	**3,431.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(701.94)	(701.94)	0.00	626.03	0.00	626.03	(1,327.97)	701.94	701.94	0.00	0.00
710400	Student or Non-Emp Travel	(195.46)	(195.46)	0.00	152.00	0.00	152.00	(347.46)	195.46	195.46	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,506.80)	(1,506.80)	0.00	34.26	0.00	34.26	(1,541.06)	1,506.80	1,506.80	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,377.67	0.00	2,377.67	(2,377.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,595.80**	**15,595.80**	**0.00**	**4,689.96**	**0.00**	**4,689.96**	**10,905.84**	**2,404.20**	**2,404.20**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	0.00	15,404.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,027.26	0.00	3,027.26	(3,027.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,404.00**	**15,404.00**	**0.00**	**3,027.26**	**0.00**	**3,027.26**	**12,376.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	697.50	697.50	0.00	0.00	0.00	0.00	697.50	16,302.50	16,302.50	0.00	0.00
Subtotal Account Pool: 74		**697.50**	**697.50**	**0.00**	**0.00**	**0.00**	**0.00**	**697.50**	**16,302.50**	**16,302.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,135.13	23,135.13	2,004.76	18,528.84	0.00	18,528.84	4,606.29	7,601.87	7,601.87	0.00	0.00
Subtotal Account Pool: 76		**23,135.13**	**23,135.13**	**2,004.76**	**18,528.84**	**0.00**	**18,528.84**	**4,606.29**	**7,601.87**	**7,601.87**	**0.00**	**0.00**
Total Fund: 112052		**90,627.54**	**90,627.54**	**7,796.27**	**64,067.87**	**0.00**	**64,067.87**	**26,559.67**	**40,797.46**	**40,797.46**	**0.00**	**0.00**
Fund: 11H252 - Bi Gelation Beta-Lactoglobuln												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H252 - Bi Gelation Beta-Lactoglobuln												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,428.41	0.00	1,428.41	0.00	1,428.41	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(423.00)	0.00	0.00	0.00	0.00	0.00	0.00	7,413.00	7,413.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00
Subtotal Account Pool: 61		**(423.00)**	**1,428.41**	**0.00**	**1,428.41**	**0.00**	**1,428.41**	**0.00**	**7,575.00**	**7,575.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	2,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(449.96)	0.00	0.00	0.00	0.00	0.00	0.00	449.96	449.96	0.00	0.00
716000	Maintenance & Repairs-General	(2,950.04)	0.00	0.00	0.00	0.00	0.00	0.00	2,950.04	2,950.04	0.00	0.00
716100	Rentals & Leases-General	(84.96)	0.00	0.00	0.00	0.00	0.00	0.00	84.96	84.96	0.00	0.00
718000	Telecom-General	(360.66)	0.00	0.00	0.00	0.00	0.00	0.00	360.66	360.66	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	145.74	0.00	145.74	0.00	145.74	0.00	145.74	145.74	0.00	0.00
Subtotal Account Pool: 71		**(1,143.36)**	**145.74**	**0.00**	**145.74**	**0.00**	**145.74**	**0.00**	**3,991.36**	**3,991.36**	**0.00**	**0.00**
Total Fund: 11H252		**(1,566.36)**	**1,574.15**	**0.00**	**1,574.15**	**0.00**	**1,574.15**	**0.00**	**11,566.36**	**11,566.36**	**0.00**	**0.00**
Fund: 11H386 - Structure of Proteins 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,054.07	12,154.07	2,764.74	10,552.09	0.00	10,552.09	1,601.98	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	222.25	0.00	222.25	0.00	222.25	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,054.07**	**12,376.32**	**2,764.74**	**10,774.34**	**0.00**	**10,774.34**	**1,601.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	9,777.75	0.00	1,506.70	0.00	1,506.70	8,271.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	197.42	298.17	0.00	298.17	(298.17)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	145.74	0.00	145.74	(145.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**9,777.75**	**221.71**	**2,202.61**	**0.00**	**2,202.61**	**7,575.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H386		**22,054.07**	**22,154.07**	**2,986.45**	**12,976.95**	**0.00**	**12,976.95**	**9,177.12**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,734.80)	(1,734.80)	0.00	0.00	0.00	0.00	(1,734.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,470.00)	(1,470.00)	0.00	0.00	0.00	0.00	(1,470.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(330.80)	(330.80)	0.00	0.00	0.00	0.00	(330.80)	0.00	0.00	330.80	330.80
Subtotal Account Pool: 61		**(13,935.60)**	**(13,935.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,935.60)**	**0.00**	**0.00**	**330.80**	**330.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(707.00)	(707.00)	0.00	0.00	0.00	0.00	(707.00)	0.00	0.00	707.00	707.00
7104	Non-Employee-Student Travel	(447.13)	(447.13)	0.00	0.00	0.00	0.00	(447.13)	0.00	0.00	447.13	447.13
7111	Supplies	(14,098.51)	(14,098.51)	0.00	0.00	0.00	0.00	(14,098.51)	0.00	0.00	6,092.88	6,092.88
711100	Supplies-General	10,620.58	10,620.58	0.00	0.00	0.00	0.00	10,620.58	352.78	352.78	0.00	0.00
7130	Printing and Copying	(2,283.54)	(2,283.54)	0.00	0.00	0.00	0.00	(2,283.54)	0.00	0.00	856.15	856.15
7140	Postage	(105.50)	(105.50)	0.00	0.00	0.00	0.00	(105.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(309.91)	(309.91)	0.00	0.00	0.00	0.00	(309.91)	309.91	309.91	0.00	0.00
7161	Rentals-Leases	(142.64)	(142.64)	0.00	0.00	0.00	0.00	(142.64)	0.00	0.00	94.32	94.32
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,977.16)	(4,977.16)	0.00	0.00	0.00	0.00	(4,977.16)	0.00	0.00	1,161.85	1,161.85
718000	Telecom-General	(164.93)	(164.93)	0.00	0.00	0.00	0.00	(164.93)	164.93	164.93	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	145.74	145.74	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,490.52)	(1,490.52)	0.00	0.00	0.00	0.00	(1,490.52)	0.00	0.00	640.67	640.67
71CZ	Other Expenses-Deductions	26,247.00	26,247.00	0.00	0.00	0.00	0.00	26,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,995.00**	**11,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,995.00**	**973.36**	**973.36**	**10,000.00**	**10,000.00**
Total Fund: 11HHST		**(1,940.60)**	**(1,940.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,940.60)**	**973.36**	**973.36**	**10,330.80**	**10,330.80**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,138.70)	(4,138.70)	0.00	0.00	0.00	0.00	(4,138.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,709.17)	(17,709.17)	0.00	0.00	0.00	0.00	(17,709.17)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(6,787.00)	(6,787.00)	0.00	0.00	0.00	0.00	(6,787.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,573.00	9,573.00	0.00	0.00	0.00	0.00	9,573.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,550.25	4,550.25	0.00	0.00	0.00	0.00	4,550.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	4,525.05	4,525.05	0.00	0.00	0.00	0.00	4,525.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,986.57)**	**(9,986.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,986.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(756.16)	(756.16)	0.00	0.00	0.00	0.00	(756.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,217.77)	(1,217.77)	0.00	0.00	0.00	0.00	(1,217.77)	0.00	0.00	0.00	0.00
7111	Supplies	(8,383.33)	(8,383.33)	0.00	0.00	0.00	0.00	(8,383.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,031.69)	(1,031.69)	0.00	0.00	0.00	0.00	(1,031.69)	0.00	0.00	0.00	0.00
7140	Postage	(113.21)	(113.21)	0.00	0.00	0.00	0.00	(113.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,042.94)	(3,042.94)	0.00	0.00	0.00	0.00	(3,042.94)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(10.95)	(10.95)	0.00	0.00	0.00	0.00	(10.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,351.23	2,351.23	0.00	0.00	0.00	0.00	2,351.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,469.82)**	**(12,469.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,469.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,236.36)	(5,236.36)	0.00	0.00	0.00	0.00	(5,236.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,236.36)**	**(5,236.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,236.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**(28,292.75)**	**(28,292.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,292.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147019 - Biomolecular Tech Center												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,103.00	1,103.00	0.00	0.00	0.00	0.00	1,103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,103.00**	**1,103.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,103.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	397.00	397.00	0.00	0.00	0.00	0.00	397.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**397.00**	**397.00**	**0.00**	**0.00**	**0.00**	**0.00**	**397.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(157.63)	(157.63)	0.00	0.00	0.00	0.00	(157.63)	157.63	157.63	0.00	0.00
7104	Non-Employee-Student Travel	(6,641.23)	(6,641.23)	0.00	0.00	0.00	0.00	(6,641.23)	0.00	0.00	6,641.23	6,641.23
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(14.99)	(14.99)	0.00	0.00	0.00	0.00	(14.99)	0.00	0.00	14.99	14.99
7130	Printing and Copying	(49.01)	(49.01)	0.00	0.00	0.00	0.00	(49.01)	0.00	0.00	49.01	49.01
7140	Postage	(19.71)	(19.71)	0.00	0.00	0.00	0.00	(19.71)	0.00	0.00	19.71	19.71
7190	Business Meals-Meetgs (non travel)	(708.43)	(708.43)	0.00	0.00	0.00	0.00	(708.43)	0.00	0.00	708.43	708.43
71CZ	Other Expenses-Deductions	3,591.00	3,591.00	0.00	0.00	0.00	0.00	3,591.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.63**	**157.63**	**7,433.37**	**7,433.37**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	165.65	165.65	0.00	0.00	0.00	0.00	165.65	0.00	0.00	743.35	743.35
760300	F&A Expenditures	(15.76)	(15.76)	0.00	0.00	0.00	0.00	(15.76)	15.76	15.76	0.00	0.00
Subtotal Account Pool: 76		**149.89**	**149.89**	**0.00**	**0.00**	**0.00**	**0.00**	**149.89**	**15.76**	**15.76**	**743.35**	**743.35**
Total Fund: 147019		**1,649.89**	**1,649.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,649.89**	**173.39**	**173.39**	**8,176.72**	**8,176.72**
Fund: 147085 - Relationships for DNA												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,602.43)	(18,602.43)	0.00	0.00	0.00	0.00	(18,602.43)	0.00	0.00	18,602.43	18,602.43
613P90	Graduate Summer Appointment	(5,280.00)	(5,280.00)	0.00	0.00	0.00	0.00	(5,280.00)	0.00	0.00	5,280.00	5,280.00
615F10	PAT	(44,876.73)	(44,876.73)	0.00	0.00	0.00	0.00	(44,876.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	85,307.16	85,307.16	0.00	0.00	0.00	0.00	85,307.16	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,548.00)	(16,548.00)	0.00	0.00	0.00	0.00	(16,548.00)	0.00	0.00	3,216.00	3,216.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,098.43**	**27,098.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.05	12.05	0.00	0.00	0.00	0.00	12.05	0.00	0.00	7,410.47	7,410.47
Subtotal Account Pool: 65		**12.05**	**12.05**	**0.00**	**0.00**	**0.00**	**0.00**	**12.05**	**0.00**	**0.00**	**7,410.47**	**7,410.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147085 - Relationships for DNA												
Account Pool: 71 - Support												
7101	Out of State Travel	(79.19)	(79.19)	0.00	0.00	0.00	0.00	(79.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,163.64)	(5,163.64)	0.00	0.00	0.00	0.00	(5,163.64)	0.00	0.00	4,668.00	4,668.00
7140	Postage	(82.51)	(82.51)	0.00	0.00	0.00	0.00	(82.51)	0.00	0.00	44.29	44.29
7160	Maintenance and Repairs	(9,270.00)	(9,270.00)	0.00	0.00	0.00	0.00	(9,270.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(467.00)	(467.00)	0.00	0.00	0.00	0.00	(467.00)	0.00	0.00	290.36	290.36
71CZ	Other Expenses-Deductions	11,482.00	11,482.00	0.00	0.00	0.00	0.00	11,482.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19.66**	**19.66**	**0.00**	**0.00**	**0.00**	**0.00**	**19.66**	**0.00**	**0.00**	**5,002.65**	**5,002.65**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14.58	14.58	0.00	0.00	0.00	0.00	14.58	0.00	0.00	17,384.65	17,384.65
Subtotal Account Pool: 76		**14.58**	**14.58**	**0.00**	**0.00**	**0.00**	**0.00**	**14.58**	**0.00**	**0.00**	**17,384.65**	**17,384.65**
Total Fund: 147085		**46.29**	**46.29**	**0.00**	**0.00**	**0.00**	**0.00**	**46.29**	**0.00**	**0.00**	**56,896.20**	**56,896.20**
Fund: 147086 - Relationships for DNA												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 147086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Fund: 147087 - Relationships for DNA (reu)												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**
Total Fund: 147087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**
Fund: 147101 - Macromolecular Assembly												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(45,877.57)	(45,877.57)	2,789.28	2,789.28	0.00	2,789.28	(48,666.85)	33,050.00	33,050.00	12,827.57	12,827.57
611NZ0	Faculty Unallocated Budget(BudOnly)	245,430.00	245,430.00	0.00	0.00	0.00	0.00	245,430.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(66,238.92)	(66,238.92)	7,099.56	16,745.16	0.00	16,745.16	(82,984.08)	15,308.90	15,308.90	37,861.02	37,861.02
613N30	Graduate Research Assistant	(18,357.10)	(18,357.10)	0.00	34,744.40	0.00	34,744.40	(53,101.50)	0.00	0.00	16,500.00	16,500.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147101 - Macromolecular Assembly												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	54,824.00	54,824.00	0.00	0.00	0.00	0.00	54,824.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(25,026.60)	(25,026.60)	2,720.01	13,796.01	0.00	13,796.01	(38,822.61)	13,802.40	13,802.40	11,224.20	11,224.20
615F10	PAT	(109,558.87)	(109,558.87)	12,137.00	22,237.00	0.00	22,237.00	(131,795.87)	43,311.50	43,311.50	57,655.97	57,655.97
615NZ0	PAT Unallocated Budget (Bud Only)	154,719.00	154,719.00	0.00	0.00	0.00	0.00	154,719.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,307.00)	(2,307.00)	0.00	2,145.00	0.00	2,145.00	(4,452.00)	1,263.00	1,263.00	1,044.00	1,044.00
61SNSH	Student Labor	(5,151.58)	(5,151.58)	0.00	0.00	0.00	0.00	(5,151.58)	3,505.70	3,505.70	1,645.88	1,645.88
61SNWS	College Work Study	(53.47)	(53.47)	0.00	0.00	0.00	0.00	(53.47)	0.00	0.00	53.47	53.47
Subtotal Account Pool: 61		**182,401.89**	**182,401.89**	**24,745.85**	**92,456.85**	**0.00**	**92,456.85**	**89,945.04**	**110,241.50**	**110,241.50**	**138,812.11**	**138,812.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	64,144.58	64,144.58	5,895.90	9,885.40	0.00	9,885.40	54,259.18	28,253.76	28,253.76	29,584.90	29,584.90
65YP10	Nonstatus Benefit Distr (Fica)	(2,551.59)	(2,551.59)	805.21	2,680.29	0.00	2,680.29	(5,231.88)	2,551.59	2,551.59	0.00	0.00
Subtotal Account Pool: 65		**61,592.99**	**61,592.99**	**6,701.11**	**12,565.69**	**0.00**	**12,565.69**	**49,027.30**	**30,805.35**	**30,805.35**	**29,584.90**	**29,584.90**
Account Pool: 71 - Support												
7101	Out of State Travel	(759.70)	(759.70)	0.00	0.00	0.00	0.00	(759.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	303.50	303.50	0.00	0.00
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	289.50	0.00	289.50	(289.50)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,067.95	0.00	2,067.95	(2,067.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,800.70)	(1,800.70)	0.00	0.00	0.00	0.00	(1,800.70)	0.00	0.00	16,378.92	16,378.92
711200	Research Supplies	(21,907.85)	(21,113.01)	563.79	17,429.97	794.84	18,224.81	(39,337.82)	21,113.01	21,113.01	0.00	0.00
7130	Printing and Copying	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	264.00	264.00
7140	Postage	(2,532.02)	(2,532.02)	0.00	0.00	0.00	0.00	(2,532.02)	0.00	0.00	55.36	55.36
714000	Postage-General	(47.70)	(47.70)	0.00	0.00	0.00	0.00	(47.70)	47.70	47.70	0.00	0.00
7160	Maintenance and Repairs	(3,546.00)	(3,546.00)	0.00	0.00	0.00	0.00	(3,546.00)	0.00	0.00	500.00	500.00
716000	Maintenance & Repairs-General	(2,300.00)	(1,400.00)	0.00	0.00	900.00	900.00	(2,300.00)	1,400.00	1,400.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	(10,905.50)	(10,905.50)	0.00	0.00	0.00	0.00	(10,905.50)	10,905.50	10,905.50	0.00	0.00
7161	Rentals-Leases	(355.15)	(355.15)	0.00	0.00	0.00	0.00	(355.15)	0.00	0.00	218.43	218.43
716100	Rentals & Leases-General	(242.40)	(242.40)	0.00	54.70	0.00	54.70	(297.10)	242.40	242.40	0.00	0.00
717200	Other Professional Services-General	(4,587.50)	(4,587.50)	0.00	7,315.16	0.00	7,315.16	(11,902.66)	4,587.50	4,587.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(242.90)	(242.90)	24.29	291.48	0.00	291.48	(534.38)	242.90	242.90	0.00	0.00
718014	Telecom-Telephone Equipment	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	425.00	425.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,547.00	27,547.00	0.00	0.00	0.00	0.00	27,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,072.92)**	**(13,378.08)**	**588.08**	**27,448.76**	**1,694.84**	**29,143.60**	**(42,521.68)**	**39,267.51**	**39,267.51**	**17,416.71**	**17,416.71**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	748.00	748.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	7,044.00	7,044.00
721100	Assistantships	10,372.00	10,372.00	0.00	0.00	0.00	0.00	10,372.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	2,566.00	2,566.00	0.00	12,668.07	0.00	12,668.07	(10,102.07)	(2,566.00)	(2,566.00)	0.00	0.00
Subtotal Account Pool: 72		**13,686.00**	**13,686.00**	**0.00**	**12,668.07**	**0.00**	**12,668.07**	**1,017.93**	**(2,566.00)**	**(2,566.00)**	**7,044.00**	**7,044.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147101 - Macromolecular Assembly												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	41,722.01	41,722.01	0.00	0.00	0.00	0.00	41,722.01	0.00	0.00	5,965.54	5,965.54
740000	Cap Equipment	4,482.18	4,482.18	0.00	4,315.40	0.00	4,315.40	166.78	10,757.82	10,757.82	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(14,425.78)	(13,961.35)	0.00	8,199.00	464.43	8,663.43	(22,624.78)	13,961.35	13,961.35	0.00	0.00
740100	Equipment Lease-Purchase	(5,809.00)	(5,809.00)	0.00	0.00	0.00	0.00	(5,809.00)	5,809.00	5,809.00	0.00	0.00
Subtotal Account Pool: 74		**25,969.41**	**26,433.84**	**0.00**	**12,514.40**	**464.43**	**12,978.83**	**13,455.01**	**30,528.17**	**30,528.17**	**5,965.54**	**5,965.54**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	62,222.29	62,222.29	0.00	0.00	0.00	0.00	62,222.29	0.00	0.00	77,982.45	77,982.45
760300	F&A Expenditures	32,516.04	32,516.04	10,990.00	55,157.89	0.00	55,157.89	(22,641.85)	79,530.30	78,999.96	0.00	0.00
Subtotal Account Pool: 76		**94,738.33**	**94,738.33**	**10,990.00**	**55,157.89**	**0.00**	**55,157.89**	**39,580.44**	**79,530.30**	**78,999.96**	**77,982.45**	**77,982.45**
Total Fund: 147101		**363,315.70**	**365,474.97**	**43,025.04**	**212,811.66**	**2,159.27**	**214,970.93**	**150,504.04**	**287,806.83**	**287,276.49**	**276,805.71**	**276,805.71**
Fund: 147175 - BIOMOLECULAR INTERACTION TECH												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,658.94	18,355.09	0.00	18,355.09	(18,355.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,417.00	33,417.00	0.00	0.00	0.00	0.00	33,417.00	0.00	0.00	0.00	0.00
615F10	PAT	(430.76)	(430.76)	4,914.00	57,380.00	0.00	57,380.00	(57,810.76)	430.76	430.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,288.00	47,288.00	0.00	0.00	0.00	0.00	47,288.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,169.00)	(2,169.00)	0.00	1,941.00	0.00	1,941.00	(4,110.00)	2,169.00	2,169.00	0.00	0.00
61SNSH	Student Labor	(378.00)	(378.00)	0.00	1,892.25	0.00	1,892.25	(2,270.25)	378.00	378.00	0.00	0.00
Subtotal Account Pool: 61		**77,727.24**	**77,727.24**	**9,572.94**	**79,568.34**	**0.00**	**79,568.34**	**(1,841.10)**	**2,977.76**	**2,977.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,994.64	19,994.64	3,781.31	29,915.34	0.00	29,915.34	(9,920.70)	159.36	159.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(182.20)	(182.20)	0.00	159.16	0.00	159.16	(341.36)	182.20	182.20	0.00	0.00
Subtotal Account Pool: 65		**19,812.44**	**19,812.44**	**3,781.31**	**30,074.50**	**0.00**	**30,074.50**	**(10,262.06)**	**341.56**	**341.56**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147175 - BIOMOLECULAR INTERACTION TECH												
Account Pool: 71 - Support												
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	0.00	19,157.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,215.46)	(16,215.46)	333.80	5,628.53	0.00	5,628.53	(21,843.99)	16,215.46	16,215.46	0.00	0.00
710200	Foreign Travel	(871.30)	(871.30)	0.00	0.00	0.00	0.00	(871.30)	871.30	871.30	0.00	0.00
710400	Student or Non-Emp Travel	(3,163.83)	(3,163.83)	0.00	0.00	0.00	0.00	(3,163.83)	3,163.83	3,163.83	0.00	0.00
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	0.00	12,173.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,804.10	18,804.10	0.00	0.00	0.00	0.00	18,804.10	195.90	195.90	0.00	0.00
711126	Supplies-Photographic Supplies	(6.23)	(6.23)	0.00	0.00	0.00	0.00	(6.23)	6.23	6.23	0.00	0.00
711162	Supplies-Office Supplies	(4.88)	(4.88)	0.00	0.00	0.00	0.00	(4.88)	4.88	4.88	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(74.23)	(74.23)	29.95	723.35	0.00	723.35	(797.58)	74.23	74.23	0.00	0.00
713000	Printing & Copying-General	(298.61)	(298.61)	0.00	0.00	0.00	0.00	(298.61)	298.61	298.61	0.00	0.00
714000	Postage-General	(49.68)	(49.68)	0.00	0.00	0.00	0.00	(49.68)	49.68	49.68	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	46.27	(46.27)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(21.21)	(21.21)	13.14	189.81	0.00	189.81	(211.02)	21.21	21.21	0.00	0.00
716000	Maintenance & Repairs-General	(3,779.96)	(3,779.96)	0.00	0.00	0.00	0.00	(3,779.96)	3,779.96	3,779.96	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,693.72)	(8,693.72)	0.00	2,138.75	0.00	2,138.75	(10,832.47)	8,693.72	8,693.72	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	143.26	0.00	143.26	(143.26)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(66.90)	(66.90)	0.00	0.00	0.00	0.00	(66.90)	66.90	66.90	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	71.61	(71.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**54,888.09**	**54,888.09**	**399.39**	**9,666.58**	**0.00**	**9,666.58**	**45,221.51**	**33,441.91**	**33,441.91**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,222.27	16,767.27	869.91	12,481.16	0.00	12,481.16	4,286.11	4,043.73	4,043.73	0.00	0.00
Subtotal Account Pool: 76		**22,222.27**	**16,767.27**	**869.91**	**12,481.16**	**0.00**	**12,481.16**	**4,286.11**	**4,043.73**	**4,043.73**	**0.00**	**0.00**
Total Fund: 147175		**174,650.04**	**169,195.04**	**14,623.55**	**131,790.58**	**0.00**	**131,790.58**	**37,404.46**	**40,804.96**	**40,804.96**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	161,667.39	161,667.39	0.00	0.00	0.00	0.00	161,667.39	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,405.00)	(29,405.00)	0.00	0.00	0.00	0.00	(29,405.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(65,792.34)	(65,792.34)	0.00	0.00	0.00	0.00	(65,792.34)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(34,000.00)	(34,000.00)	0.00	0.00	0.00	0.00	(34,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	136,191.00	136,191.00	0.00	0.00	0.00	0.00	136,191.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(8,480.00)	(8,480.00)	0.00	0.00	0.00	0.00	(8,480.00)	0.00	0.00	0.00	0.00
615F10	PAT	(333,605.47)	(333,605.47)	0.00	0.00	0.00	0.00	(333,605.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	352,463.00	352,463.00	0.00	0.00	0.00	0.00	352,463.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,651.49)	(3,651.49)	0.00	0.00	0.00	0.00	(3,651.49)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(42.32)	(42.32)	0.00	0.00	0.00	0.00	(42.32)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,600.00)	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,032.25)	(7,032.25)	0.00	0.00	0.00	0.00	(7,032.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,251.68)	(13,251.68)	0.00	0.00	0.00	0.00	(13,251.68)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,799.50)	(2,799.50)	0.00	0.00	0.00	0.00	(2,799.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	39,440.96	39,440.96	0.00	0.00	0.00	0.00	39,440.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189,702.30**	**189,702.30**	**0.00**	**0.00**	**0.00**	**0.00**	**189,702.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,967.05	39,967.05	0.00	0.00	0.00	0.00	39,967.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,967.05**	**39,967.05**	**0.00**	**0.00**	**0.00**	**0.00**	**39,967.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,216.22)	(13,216.22)	0.00	0.00	0.00	0.00	(13,216.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,832.01)	(4,832.01)	0.00	0.00	0.00	0.00	(4,832.01)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,384.26)	(1,384.26)	0.00	0.00	0.00	0.00	(1,384.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,700.00	17,700.00	0.00	0.00	0.00	0.00	17,700.00	0.00	0.00	0.00	0.00
7111	Supplies	(76,159.54)	(76,159.54)	0.00	0.00	0.00	0.00	(76,159.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(27,265.71)	(27,265.71)	0.00	0.00	0.00	0.00	(27,265.71)	0.00	0.00	0.00	0.00
711200	Research Supplies	(506.41)	(506.41)	0.00	(506.41)	0.00	(506.41)	0.00	506.41	506.41	0.00	0.00
7130	Printing and Copying	(2,343.45)	(2,343.45)	0.00	0.00	0.00	0.00	(2,343.45)	0.00	0.00	0.00	0.00
7140	Postage	(1,102.00)	(1,102.00)	0.00	0.00	0.00	0.00	(1,102.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35,752.36)	(35,752.36)	0.00	0.00	0.00	0.00	(35,752.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(353.50)	(353.50)	0.00	0.00	0.00	0.00	(353.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,098.00)	(1,098.00)	0.00	0.00	0.00	0.00	(1,098.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,652.84)	(4,652.84)	0.00	0.00	0.00	0.00	(4,652.84)	0.00	0.00	(139.88)	(139.88)
7190	Business Meals-Meetgs (non travel)	(545.38)	(545.38)	0.00	0.00	0.00	0.00	(545.38)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(15.44)	(15.44)	0.00	0.00	0.00	0.00	(15.44)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(51.33)	(51.33)	0.00	0.00	0.00	0.00	(51.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	248,226.29	248,226.29	0.00	0.00	0.00	0.00	248,226.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**94,677.84**	**94,677.84**	**0.00**	**(506.41)**	**0.00**	**(506.41)**	**95,184.25**	**506.41**	**506.41**	**(139.88)**	**(139.88)**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,379.00	7,379.00	0.00	0.00	0.00	0.00	7,379.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(536.00)	(536.00)	0.00	0.00	0.00	0.00	(536.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,843.00**	**6,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,843.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	156,980.74	156,980.74	0.00	0.00	0.00	0.00	156,980.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**156,980.74**	**156,980.74**	**0.00**	**0.00**	**0.00**	**0.00**	**156,980.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	150,050.41	150,050.41	0.00	0.00	0.00	0.00	150,050.41	0.00	0.00	(46.66)	(46.66)
Subtotal Account Pool: 76		**150,050.41**	**150,050.41**	**0.00**	**0.00**	**0.00**	**0.00**	**150,050.41**	**0.00**	**0.00**	**(46.66)**	**(46.66)**
Total Fund: 147HST		**638,221.34**	**638,221.34**	**0.00**	**(506.41)**	**0.00**	**(506.41)**	**638,727.75**	**506.41**	**506.41**	**(186.54)**	**(186.54)**
Fund: 14B006 - Sample Analysis												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B006 - Sample Analysis												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B011 - Auf File Database												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,440.85)	(2,440.85)	0.00	0.00	0.00	0.00	(2,440.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,814.00	7,814.00	0.00	0.00	0.00	0.00	7,814.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,373.15**	**5,373.15**	**0.00**	**0.00**	**0.00**	**0.00**	**5,373.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,935.32	1,935.32	0.00	0.00	0.00	0.00	1,935.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,935.32**	**1,935.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,935.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	(61,857.12)	(61,857.12)	0.00	0.00	0.00	0.00	(61,857.12)	0.00	0.00	41,688.37	41,688.37
717200	Other Professional Services-General	(11,101.25)	(11,101.25)	0.00	0.00	0.00	0.00	(11,101.25)	11,101.25	11,101.25	0.00	0.00
71CZ	Other Expenses-Deductions	38,385.00	38,385.00	0.00	0.00	0.00	0.00	38,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(34,573.37)**	**(34,573.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,573.37)**	**11,101.25**	**11,101.25**	**41,688.37**	**41,688.37**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	42,240.00	42,240.00	0.00	0.00	0.00	0.00	42,240.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	8,214.30	8,214.30	0.00	0.00	0.00	0.00	8,214.30	0.00	0.00	13,131.84	13,131.84
760300	F&A Expenditures	(3,441.39)	(3,441.39)	0.00	0.00	0.00	0.00	(3,441.39)	3,441.39	3,441.39	0.00	0.00
Subtotal Account Pool: 76		**47,012.91**	**47,012.91**	**0.00**	**0.00**	**0.00**	**0.00**	**47,012.91**	**3,441.39**	**3,441.39**	**13,131.84**	**13,131.84**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	4,152.43	4,152.43	0.00	4,152.43	(4,152.43)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(34,290.65)	(34,290.65)	15,595.58	(18,695.07)	0.00	(18,695.07)	(15,595.58)	0.00	34,290.65	0.00	0.00
Subtotal Account Pool: 7Z		**(34,290.65)**	**(34,290.65)**	**19,748.01**	**(14,542.64)**	**0.00**	**(14,542.64)**	**(19,748.01)**	**0.00**	**34,290.65**	**0.00**	**0.00**
Total Fund: 14B011		**(14,542.64)**	**(14,542.64)**	**19,748.01**	**(14,542.64)**	**0.00**	**(14,542.64)**	**0.00**	**14,542.64**	**48,833.29**	**54,820.21**	**54,820.21**
Fund: 14B015 - Consulting to Bicl												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B024 - Experiments on Proteins Test.												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B024 - Experiments on Proteins Test.												
Account Pool: 71 - Support												
Total Fund: 14B024		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B166 - Paf-Ah Protein Analysis												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,808.00	1,808.00	0.00	0.00	0.00	0.00	1,808.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,019.03)	(1,019.03)	0.00	0.00	0.00	0.00	(1,019.03)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(33.43)	(33.43)	0.00	0.00	0.00	0.00	(33.43)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,824.00)	(9,824.00)	0.00	0.00	0.00	0.00	(9,824.00)	0.00	0.00	2,430.00	2,430.00
61SNWS	College Work Study	(2,020.55)	(2,020.55)	0.00	0.00	0.00	0.00	(2,020.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,589.01)**	**(7,589.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,589.01)**	**0.00**	**0.00**	**2,430.00**	**2,430.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	587.46	587.46	0.00	0.00	0.00	0.00	587.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**587.46**	**587.46**	**0.00**	**0.00**	**0.00**	**0.00**	**587.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(3,777.09)	(3,777.09)	0.00	0.00	0.00	0.00	(3,777.09)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(2,627.76)	0.00	(2,627.76)	2,627.76	0.00	0.00	0.00	0.00
7130	Printing and Copying	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	0.00	0.00	0.00	0.00
7140	Postage	(14.85)	(14.85)	0.00	0.00	0.00	0.00	(14.85)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(84.80)	(84.80)	0.00	0.00	0.00	0.00	(84.80)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(88.36)	(88.36)	0.00	0.00	0.00	0.00	(88.36)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,496.00	8,496.00	0.00	0.00	0.00	0.00	8,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,382.90**	**4,382.90**	**0.00**	**(2,627.76)**	**0.00**	**(2,627.76)**	**7,010.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(823.71)	(823.71)	0.00	0.00	0.00	0.00	(823.71)	0.00	0.00	765.45	765.45
760300	F&A Expenditures	0.00	0.00	0.00	(814.60)	0.00	(814.60)	814.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(823.71)**	**(823.71)**	**0.00**	**(814.60)**	**0.00**	**(814.60)**	**(9.11)**	**0.00**	**0.00**	**765.45**	**765.45**
Total Fund: 14B166		**(3,442.36)**	**(3,442.36)**	**0.00**	**(3,442.36)**	**0.00**	**(3,442.36)**	**0.00**	**0.00**	**0.00**	**3,195.45**	**3,195.45**
Fund: 14B295 - BITC - MEMBERSHIP												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B295 - BITC - MEMBERSHIP												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B295		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B296 - BITC - MEMBERSHIP												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B296		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,739.06	57,739.06	0.00	0.00	0.00	0.00	57,739.06	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(57,791.00)	(57,791.00)	0.00	0.00	0.00	0.00	(57,791.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,429.13	12,429.13	0.00	0.00	0.00	0.00	12,429.13	0.00	0.00	0.00	0.00
615F10	PAT	(8,682.75)	(8,682.75)	0.00	0.00	0.00	0.00	(8,682.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,165.00	21,165.00	0.00	0.00	0.00	0.00	21,165.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,150.76)	(5,150.76)	0.00	0.00	0.00	0.00	(5,150.76)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(132.30)	(132.30)	0.00	0.00	0.00	0.00	(132.30)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(8,777.00)	(8,777.00)	0.00	0.00	0.00	0.00	(8,777.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,010.00)	(2,010.00)	0.00	0.00	0.00	0.00	(2,010.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,789.38**	**10,789.38**	**0.00**	**0.00**	**0.00**	**0.00**	**10,789.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,539.80)	(2,539.80)	0.00	0.00	0.00	0.00	(2,539.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,539.80)**	**(2,539.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,539.80)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,791.94)	(1,791.94)	0.00	0.00	0.00	0.00	(1,791.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11.86)	(11.86)	0.00	0.00	0.00	0.00	(11.86)	0.00	0.00	0.00	0.00
7140	Postage	(186.67)	(186.67)	0.00	0.00	0.00	0.00	(186.67)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,266.83	18,266.83	0.00	0.00	0.00	0.00	18,266.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,515.86**	**12,515.86**	**0.00**	**0.00**	**0.00**	**0.00**	**12,515.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,441.00	3,441.00	0.00	0.00	0.00	0.00	3,441.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,441.00**	**3,441.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,441.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,843.50	2,843.50	0.00	0.00	0.00	0.00	2,843.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,843.50**	**2,843.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,843.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**27,049.94**	**27,049.94**	**0.00**	**0.00**	**0.00**	**0.00**	**27,049.94**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N062 - Viia/Tissue Interaction												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(32,475.93)	(32,475.93)	0.00	0.00	0.00	0.00	(32,475.93)	0.00	0.00	7,280.00	7,280.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,219.73	32,219.73	0.00	0.00	0.00	0.00	32,219.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(256.20)**	**(256.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(256.20)**	**0.00**	**0.00**	**7,280.00**	**7,280.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.22	16.22	0.00	0.00	0.00	0.00	16.22	0.00	0.00	2,620.80	2,620.80
Subtotal Account Pool: 65		**16.22**	**16.22**	**0.00**	**0.00**	**0.00**	**0.00**	**16.22**	**0.00**	**0.00**	**2,620.80**	**2,620.80**
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(13,305.10)	(13,305.10)	0.00	0.00	0.00	0.00	(13,305.10)	0.00	0.00	1,256.57	1,256.57
7140	Postage	(92.20)	(92.20)	0.00	0.00	0.00	0.00	(92.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.21)	(18.21)	0.00	(18.21)	0.00	(18.21)	0.00	18.21	18.21	0.00	0.00
7160	Maintenance and Repairs	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,359.59)	(2,359.59)	0.00	0.00	0.00	0.00	(2,359.59)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,596.48	17,596.48	0.00	0.00	0.00	0.00	17,596.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,628.38**	**2,628.38**	**0.00**	**(18.21)**	**0.00**	**(18.21)**	**2,646.59**	**18.21**	**18.21**	**1,256.57**	**1,256.57**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	252.05	252.05	0.00	0.00	0.00	0.00	252.05	0.00	0.00	1,115.72	1,115.72
760300	F&A Expenditures	(1.82)	(1.82)	0.00	(1.82)	0.00	(1.82)	0.00	1.82	1.82	0.00	0.00
Subtotal Account Pool: 76		**250.23**	**250.23**	**0.00**	**(1.82)**	**0.00**	**(1.82)**	**252.05**	**1.82**	**1.82**	**1,115.72**	**1,115.72**
Total Fund: 14N062		**2,638.63**	**2,638.63**	**0.00**	**(20.03)**	**0.00**	**(20.03)**	**2,658.66**	**20.03**	**20.03**	**12,273.09**	**12,273.09**

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N063 - Viia/Tissue Interaction												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(26,804.46)	(26,804.46)	0.00	0.00	0.00	0.00	(26,804.46)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,804.46	26,804.46	0.00	0.00	0.00	0.00	26,804.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,125.22)	(2,125.22)	0.00	0.00	0.00	0.00	(2,125.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,384.27	2,384.27	0.00	0.00	0.00	0.00	2,384.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**259.05**	**259.05**	**0.00**	**0.00**	**0.00**	**0.00**	**259.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25.88	25.88	0.00	0.00	0.00	0.00	25.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25.88**	**25.88**	**0.00**	**0.00**	**0.00**	**0.00**	**25.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N063		**284.91**	**284.91**	**0.00**	**0.00**	**0.00**	**0.00**	**284.91**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N064 - Viia/Tissue Interaction												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U383 - Fluoresence Alpha Program												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U383 - Fluoresence Alpha Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(25,226.18)	(25,226.18)	876.98	8,633.48	0.00	8,633.48	(33,859.66)	25,226.18	25,226.18	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,773.82**	**9,773.82**	**876.98**	**8,633.48**	**0.00**	**8,633.48**	**1,140.34**	**25,226.18**	**25,226.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,616.30	3,616.30	346.40	3,410.21	0.00	3,410.21	206.09	9,333.70	9,333.70	0.00	0.00
Subtotal Account Pool: 65		**3,616.30**	**3,616.30**	**346.40**	**3,410.21**	**0.00**	**3,410.21**	**206.09**	**9,333.70**	**9,333.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,092.88	9,092.88	0.00	61.25	0.00	61.25	9,031.63	907.12	907.12	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,665.00	0.00	1,665.00	(1,665.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,049.70)	(9,041.15)	0.00	3,081.63	0.00	3,081.63	(12,122.78)	9,041.15	9,041.15	0.00	0.00
714000	Postage-General	(312.13)	(312.13)	0.00	0.00	0.00	0.00	(312.13)	312.13	312.13	0.00	0.00
716000	Maintenance & Repairs-General	(73.55)	(73.55)	0.00	0.00	0.00	0.00	(73.55)	73.55	73.55	0.00	0.00
717200	Other Professional Services-General	(12,562.23)	(10,754.18)	0.00	1,385.29	0.00	1,385.29	(12,139.47)	10,754.18	10,754.18	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,404.73)**	**(5,588.13)**	**0.00**	**6,193.17**	**0.00**	**6,193.17**	**(11,781.30)**	**21,088.13**	**21,088.13**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	38,000.00	38,000.00	0.00	2,651.50	0.00	2,651.50	35,348.50	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(18,465.00)	(18,465.00)	0.00	2,044.93	0.00	2,044.93	(20,509.93)	18,465.00	18,465.00	0.00	0.00
Subtotal Account Pool: 74		**19,535.00**	**19,535.00**	**0.00**	**4,696.43**	**0.00**	**4,696.43**	**14,838.57**	**18,465.00**	**18,465.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,567.57	3,567.57	423.46	8,138.71	0.00	8,138.71	(4,571.14)	24,982.43	24,982.43	0.00	0.00
Subtotal Account Pool: 76		**3,567.57**	**3,567.57**	**423.46**	**8,138.71**	**0.00**	**8,138.71**	**(4,571.14)**	**24,982.43**	**24,982.43**	**0.00**	**0.00**
Total Fund: 14U383		**29,087.96**	**30,904.56**	**1,646.84**	**31,072.00**	**0.00**	**31,072.00**	**(167.44)**	**99,095.44**	**99,095.44**	**0.00**	**0.00**
Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,334.50)	(6,334.50)	1,544.01	22,233.31	0.00	22,233.31	(28,567.81)	6,334.50	6,334.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,665.50**	**28,665.50**	**1,544.01**	**22,233.31**	**0.00**	**22,233.31**	**6,432.19**	**6,334.50**	**6,334.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,606.26	10,606.26	609.88	8,782.13	0.00	8,782.13	1,824.13	2,343.74	2,343.74	0.00	0.00
Subtotal Account Pool: 65		**10,606.26**	**10,606.26**	**609.88**	**8,782.13**	**0.00**	**8,782.13**	**1,824.13**	**2,343.74**	**2,343.74**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,669.24)	(2,669.24)	0.00	0.00	0.00	0.00	(2,669.24)	2,669.24	2,669.24	0.00	0.00
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,092.88	9,092.88	0.00	456.23	0.00	456.23	8,636.65	907.12	907.12	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(4,186.00)	(4,186.00)	0.00	2,093.00	0.00	2,093.00	(6,279.00)	4,186.00	4,186.00	0.00	0.00
711200	Research Supplies	(2,356.20)	(2,348.16)	84.43	2,861.51	0.00	2,861.51	(5,209.67)	2,348.16	2,348.16	0.00	0.00
714000	Postage-General	(186.73)	(186.73)	0.00	0.00	0.00	0.00	(186.73)	186.73	186.73	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	624.75	0.00	624.75	(624.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,418.75)	(1,418.75)	0.00	0.00	0.00	0.00	(1,418.75)	1,418.75	1,418.75	0.00	0.00
717200	Other Professional Services-General	(12,218.90)	(12,218.90)	0.00	12,343.00	0.00	12,343.00	(24,561.90)	12,218.90	12,218.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.12	0.00	75.12	(75.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,442.94)**	**(8,434.90)**	**84.43**	**18,453.61**	**0.00**	**18,453.61**	**(26,888.51)**	**23,934.90**	**23,934.90**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	38,000.00	38,000.00	0.00	2,651.50	0.00	2,651.50	35,348.50	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(5,825.00)	(5,825.00)	0.00	2,044.94	0.00	2,044.94	(7,869.94)	5,825.00	5,825.00	0.00	0.00
Subtotal Account Pool: 74		**32,175.00**	**32,175.00**	**0.00**	**4,696.44**	**0.00**	**4,696.44**	**27,478.56**	**5,825.00**	**5,825.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,958.12	13,958.12	745.58	22,083.46	0.00	22,083.46	(8,125.34)	14,591.88	14,591.88	0.00	0.00
Subtotal Account Pool: 76		**13,958.12**	**13,958.12**	**745.58**	**22,083.46**	**0.00**	**22,083.46**	**(8,125.34)**	**14,591.88**	**14,591.88**	**0.00**	**0.00**
Total Fund: 14U389		**76,961.94**	**76,969.98**	**2,983.90**	**76,248.95**	**0.00**	**76,248.95**	**721.03**	**53,030.02**	**53,030.02**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.86	346.86	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.86**	**346.86**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.86**	**346.86**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,447.70	14,447.70	0.00	0.00	0.00	0.00	14,447.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,447.70**	**14,447.70**	**0.00**	**0.00**	**0.00**	**0.00**	**14,447.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,930.88	4,930.88	0.00	0.00	0.00	0.00	4,930.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,930.88**	**4,930.88**	**0.00**	**0.00**	**0.00**	**0.00**	**4,930.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,849.00	8,849.00	0.00	0.00	0.00	0.00	8,849.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,849.00**	**8,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,849.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**28,227.58**	**28,227.58**	**0.00**	**0.00**	**0.00**	**0.00**	**28,227.58**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H406 - Bi Gelation Beta-Lactoglobuln												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H406 - Bi Gelation Beta-Lactoglobuln												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	19,974.00	2,380.76	0.00	2,380.76	0.00	2,380.76	0.00	26,902.39	26,902.39	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	1,592.16	0.00	8,436.40	8,436.40	0.00	0.00
Subtotal Account Pool: 61		**19,974.00**	**3,972.92**	**0.00**	**3,972.92**	**0.00**	**3,972.92**	**0.00**	**35,338.79**	**35,338.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,390.00	880.87	0.00	880.87	0.00	880.87	0.00	9,415.84	9,415.84	0.00	0.00
Subtotal Account Pool: 65		**7,390.00**	**880.87**	**0.00**	**880.87**	**0.00**	**880.87**	**0.00**	**9,415.84**	**9,415.84**	**0.00**	**0.00**
Total Fund: 15H406		**27,364.00**	**4,853.79**	**0.00**	**4,853.79**	**0.00**	**4,853.79**	**0.00**	**44,754.63**	**44,754.63**	**0.00**	**0.00**
Fund: 15H440 - Structure of Proteins 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	17,586.74	4,607.88	17,586.74	0.00	17,586.74	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,407.84	0.00	10,407.84	0.00	10,407.84	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**27,994.58**	**4,607.88**	**27,994.58**	**0.00**	**27,994.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,507.09	0.00	4,517.99	0.00	4,517.99	1,989.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,507.09**	**0.00**	**4,517.99**	**0.00**	**4,517.99**	**1,989.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H440		**0.00**	**34,501.67**	**4,607.88**	**32,512.57**	**0.00**	**32,512.57**	**1,989.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P025 - Biomolecular Interaction Tech												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,101.40	8,528.98	0.00	8,528.98	(8,528.98)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,279.32	0.00	2,279.32	(2,279.32)	0.00	0.00	0.00	0.00
615F10	PAT	(39,384.18)	(39,384.18)	41,361.70	68,070.00	0.00	68,070.00	(107,454.18)	39,384.18	39,384.18	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	82,798.00	82,798.00	0.00	0.00	0.00	0.00	82,798.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	0.00	9,934.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,347.82**	**88,347.82**	**44,463.10**	**78,878.30**	**0.00**	**78,878.30**	**9,469.52**	**39,384.18**	**39,384.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,602.85	31,602.85	17,562.93	30,256.62	0.00	30,256.62	1,346.23	14,572.15	14,572.15	0.00	0.00
Subtotal Account Pool: 65		**31,602.85**	**31,602.85**	**17,562.93**	**30,256.62**	**0.00**	**30,256.62**	**1,346.23**	**14,572.15**	**14,572.15**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P025 - Biomolecular Interaction Tech												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(756.50)	(756.50)	0.00	796.03	0.00	796.03	(1,552.53)	756.50	756.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,106.60	0.00	3,106.60	(3,106.60)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	341.99	(45.00)	296.99	9,703.01	0.00	0.00	0.00	0.00
7112	Research Supplies	73,235.00	73,235.00	0.00	0.00	0.00	0.00	73,235.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7.51)	(7.51)	0.00	1,054.90	0.00	1,054.90	(1,062.41)	7.51	7.51	0.00	0.00
713000	Printing & Copying-General	(154.35)	(154.35)	0.00	31.05	0.00	31.05	(185.40)	154.35	154.35	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	17.85	(17.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	54.66	99.54	0.00	99.54	(99.54)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	2,566.50	2,566.50	(2,566.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(716.00)	(716.00)	146.00	20,465.25	0.00	20,465.25	(21,181.25)	716.00	716.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.92	0.00	256.92	(256.92)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,418.79	0.00	4,418.79	(4,418.79)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**91,600.64**	**91,600.64**	**200.66**	**31,088.92**	**2,521.50**	**33,610.42**	**57,990.22**	**1,634.36**	**1,634.36**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	252.02	0.00	252.02	(252.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**252.02**	**0.00**	**252.02**	**(252.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	175,454.00	175,454.00	0.00	0.00	0.00	0.00	175,454.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	104,000.00	50,000.00	154,000.00	(154,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**175,454.00**	**175,454.00**	**0.00**	**104,000.00**	**50,000.00**	**154,000.00**	**21,454.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,260.00)	(2,260.00)	0.00	0.00	0.00	0.00	(2,260.00)	2,260.00	2,260.00	0.00	0.00
Subtotal Account Pool: 74		**17,740.00**	**17,740.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,740.00**	**2,260.00**	**2,260.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,835.96	51,290.96	6,212.14	17,543.82	0.00	17,543.82	33,747.14	6,113.04	6,113.04	0.00	0.00
Subtotal Account Pool: 76		**45,835.96**	**51,290.96**	**6,212.14**	**17,543.82**	**0.00**	**17,543.82**	**33,747.14**	**6,113.04**	**6,113.04**	**0.00**	**0.00**
Total Fund: 15P025		**450,581.27**	**456,036.27**	**68,438.83**	**262,019.68**	**52,521.50**	**314,541.18**	**141,495.09**	**63,963.73**	**63,963.73**	**0.00**	**0.00**
Fund: 193106 - Analytical Ultricentrifugation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,736.50	27,119.98	0.00	27,119.98	(27,119.98)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,400.00)	(9,400.00)	0.00	0.00	0.00	0.00	(9,400.00)	9,400.00	9,400.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,413.00	59,413.00	0.00	0.00	0.00	0.00	59,413.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,650.00)	(3,650.00)	5,440.02	5,440.02	0.00	5,440.02	(9,090.02)	3,650.00	3,650.00	0.00	0.00
615F10	PAT	(11,445.85)	(11,445.85)	19,276.08	69,899.52	0.00	69,899.52	(81,345.37)	11,445.85	11,445.85	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	0.00	57,400.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,733.75)	(12,733.75)	0.00	0.00	0.00	0.00	(12,733.75)	11,989.00	11,989.00	744.75	744.75
Subtotal Account Pool: 61		**79,583.40**	**79,583.40**	**27,452.60**	**102,459.52**	**0.00**	**102,459.52**	**(22,876.12)**	**36,484.85**	**36,484.85**	**744.75**	**744.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193106 - Analytical Ultricentrifugation												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,321.48	19,321.48	8,694.98	38,322.73	0.00	38,322.73	(19,001.25)	4,234.96	4,234.96	62.56	62.56
65YP10	Nonstatus Benefit Distr (Fica)	(1,313.68)	(1,313.68)	446.09	446.09	0.00	446.09	(1,759.77)	1,313.68	1,313.68	0.00	0.00
Subtotal Account Pool: 65		**18,007.80**	**18,007.80**	**9,141.07**	**38,768.82**	**0.00**	**38,768.82**	**(20,761.02)**	**5,548.64**	**5,548.64**	**62.56**	**62.56**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(691.00)	(691.00)	0.00	0.00	0.00	0.00	(691.00)	691.00	691.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	978.33	0.00	978.33	(978.33)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,430.25)	(2,430.25)	0.00	289.50	0.00	289.50	(2,719.75)	2,430.25	2,430.25	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	286.00	0.00	286.00	(286.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	154,326.00	154,326.00	0.00	0.00	0.00	0.00	154,326.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,315.64)	(2,315.64)	1,603.72	11,544.50	0.00	11,544.50	(13,860.14)	2,315.64	2,315.64	0.00	0.00
714030	Postage-Express Mail	(120.03)	(120.03)	0.00	92.76	0.00	92.76	(212.79)	120.03	120.03	0.00	0.00
716000	Maintenance & Repairs-General	(9,505.27)	(9,505.27)	1,565.00	25,877.00	0.00	25,877.00	(35,382.27)	9,505.27	9,505.27	0.00	0.00
716018	Maint & Repairs-Maint Agreements	(10,905.50)	(10,905.50)	0.00	0.00	0.00	0.00	(10,905.50)	10,905.50	10,905.50	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	2,566.50	2,566.50	(2,566.50)	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	(780.00)	(390.00)	0.00	0.00	390.00	390.00	(780.00)	390.00	390.00	0.00	0.00
716100	Rentals & Leases-General	(94.40)	(94.40)	0.00	0.00	0.00	0.00	(94.40)	94.40	94.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,740.00	49,200.73	0.00	49,200.73	(49,200.73)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(52.84)	(52.84)	11.25	135.00	0.00	135.00	(187.84)	52.84	52.84	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.80)	(12.80)	0.00	0.00	0.00	0.00	(12.80)	12.80	12.80	0.00	0.00
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	0.00	54,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**219,036.27**	**219,426.27**	**9,919.97**	**88,403.82**	**2,956.50**	**91,360.32**	**128,065.95**	**26,677.73**	**26,677.73**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00	0.00	0.00	0.00
721100	Assistantships	16,301.00	16,301.00	0.00	0.00	0.00	0.00	16,301.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,410.00)	(3,410.00)	0.00	0.00	0.00	0.00	(3,410.00)	3,410.00	3,410.00	0.00	0.00
Subtotal Account Pool: 72		**19,975.00**	**19,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,975.00**	**3,410.00**	**3,410.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,460.00	14,460.00	0.00	0.00	0.00	0.00	14,460.00	0.00	0.00	340.00	340.00
740000	Cap Equipment	27,950.00	27,950.00	0.00	4,315.39	0.00	4,315.39	23,634.61	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(5,885.00)	(5,885.00)	0.00	16,932.00	0.00	16,932.00	(22,817.00)	5,885.00	5,885.00	0.00	0.00
Subtotal Account Pool: 74		**36,525.00**	**36,525.00**	**0.00**	**21,247.39**	**0.00**	**21,247.39**	**15,277.61**	**5,885.00**	**5,885.00**	**340.00**	**340.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	60,617.51	60,617.51	0.00	0.00	0.00	0.00	60,617.51	0.00	0.00	510.49	510.49
760300	F&A Expenditures	92,089.12	92,089.12	16,941.08	98,240.11	0.00	98,240.11	(6,150.99)	31,981.88	31,981.88	0.00	0.00
Subtotal Account Pool: 76		**172,706.63**	**172,706.63**	**16,941.08**	**98,240.11**	**0.00**	**98,240.11**	**74,466.52**	**31,981.88**	**31,981.88**	**510.49**	**510.49**
Total Fund: 193106		**545,834.10**	**546,224.10**	**63,454.72**	**349,119.66**	**2,956.50**	**352,076.16**	**194,147.94**	**109,988.10**	**109,988.10**	**1,657.80**	**1,657.80**

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci												
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBTL0 - PI Thomas LAUE												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.00	2,350.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,265.20	0.00	2,265.20	(2,265.20)	0.00	0.00	240.38	240.38
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,265.20**	**0.00**	**2,265.20**	**(2,265.20)**	**2,350.00**	**2,350.00**	**240.38**	**240.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	838.12	0.00	838.12	(838.12)	0.00	0.00	81.73	81.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**838.12**	**0.00**	**838.12**	**(838.12)**	**0.00**	**0.00**	**81.73**	**81.73**
Account Pool: 71 - Support												
71	Support	0.00	18,415.33	0.00	0.00	0.00	0.00	18,415.33	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.73	1,318.73
710100	Out-of-State Travel	0.00	0.00	0.00	527.00	0.00	527.00	(527.00)	687.31	687.31	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.40	1,598.40
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.92	468.92
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,448.05	2,448.05
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,800.90	9,800.90
711100	Supplies-General	0.00	0.00	2,882.00	6,400.01	0.00	6,400.01	(6,400.01)	1,339.48	1,339.48	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	612.11	3,664.82	0.00	3,664.82	(3,664.82)	1,496.32	1,496.32	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	(20.00)	(20.00)	20.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	268.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	6.70	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	103.00	0.00	103.00	(103.00)	9.88	9.88	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	310.74	0.00	310.74	(310.74)	98.76	98.76	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,033.75	7,033.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,945.23	5,945.23	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.19	1,289.19
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,948.46	1,948.46	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	240.04	1,909.20	0.00	1,909.20	(1,909.20)	224.12	224.12	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.04	372.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,079.61	2,079.61	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	96.41	369.60	0.00	369.60	(369.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**18,415.33**	**3,830.56**	**13,504.37**	**(20.00)**	**13,484.37**	**4,930.96**	**13,835.87**	**13,835.87**	**24,597.98**	**24,597.98**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	1,340.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,340.00**	**1,340.00**	**0.00**	**0.00**
Total Fund: 1DBTL0		**0.00**	**18,415.33**	**3,830.56**	**16,607.69**	**(20.00)**	**16,587.69**	**1,827.64**	**17,525.87**	**17,525.87**	**24,920.09**	**24,920.09**

Org: UBBCTL - PI Thomas Laue **Org Mgr: Laue, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB148 - Genetech Equil Electriphor Gif												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB148		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.36	3,275.36	30,324.00	30,324.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,117.27)	(3,117.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.60	3,013.60	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	5,177.20	5,177.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,288.96**	**8,288.96**	**32,383.93**	**32,383.93**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.38	1,146.38	10,310.16	10,310.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	434.88	434.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314.38**	**1,314.38**	**10,745.04**	**10,745.04**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,603.34**	**9,603.34**	**43,128.97**	**43,128.97**
Total Org: UBBCTL		**2,437,701.31**	**2,427,984.26**	**233,142.05**	**1,129,989.54**	**58,051.27**	**1,188,040.81**	**1,239,943.45**	**862,310.42**	**896,070.73**	**584,262.49**	**584,262.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCWG - PI William Gilbert **Org Mgr: Gilbert, William A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193119 - Center for Structural Biology												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,112.60)	(14,112.60)	0.00	2,165.60	0.00	2,165.60	(16,278.20)	14,112.60	14,112.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,000.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,887.40**	**64,887.40**	**0.00**	**2,165.60**	**0.00**	**2,165.60**	**62,721.80**	**14,112.60**	**14,112.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,218.30	23,218.30	0.00	855.42	0.00	855.42	22,362.88	5,221.70	5,221.70	0.00	0.00
Subtotal Account Pool: 65		**23,218.30**	**23,218.30**	**0.00**	**855.42**	**0.00**	**855.42**	**22,362.88**	**5,221.70**	**5,221.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,319.30)	(3,319.30)	0.00	5,098.96	0.00	5,098.96	(8,418.26)	3,319.30	3,319.30	0.00	0.00
711100	Supplies-General	5,150.69	5,150.69	0.00	(5,098.96)	0.00	(5,098.96)	10,249.65	4,249.31	4,249.31	0.00	0.00
711132	Supplies-Software Incl Site License	(1,507.90)	(1,507.90)	0.00	498.00	0.00	498.00	(2,005.90)	1,507.90	1,507.90	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(3,847.00)	(3,847.00)	0.00	2,100.00	0.00	2,100.00	(5,947.00)	3,847.00	3,847.00	0.00	0.00
7112	Research Supplies	8,276.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,098.96	0.00	5,098.96	(5,098.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,952.49**	**5,952.49**	**0.00**	**7,696.96**	**0.00**	**7,696.96**	**(1,744.47)**	**12,923.51**	**12,923.51**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	1,130.00	1,130.00	0.00	0.00
Subtotal Account Pool: 74		**(1,130.00)**	**(1,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,130.00)**	**1,130.00**	**1,130.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,325.91	42,325.91	0.00	4,823.09	0.00	4,823.09	37,502.82	14,516.09	14,516.09	0.00	0.00
Subtotal Account Pool: 76		**42,325.91**	**42,325.91**	**0.00**	**4,823.09**	**0.00**	**4,823.09**	**37,502.82**	**14,516.09**	**14,516.09**	**0.00**	**0.00**
Total Fund: 193119		**135,254.10**	**135,254.10**	**0.00**	**15,541.07**	**0.00**	**15,541.07**	**119,713.03**	**47,903.90**	**47,903.90**	**0.00**	**0.00**
Fund: 193138 - Bioinformatics Core												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	(14,600.00)	16,959.00	0.00	16,959.00	(16,959.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,582.24	40,536.56	0.00	40,536.56	(40,536.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,000.00**	**68,000.00**	**(10,017.76)**	**57,495.56**	**0.00**	**57,495.56**	**10,504.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,860.00	26,860.00	(3,957.01)	22,710.85	0.00	22,710.85	4,149.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,860.00**	**26,860.00**	**(3,957.01)**	**22,710.85**	**0.00**	**22,710.85**	**4,149.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,260.00	2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,299.00	0.00	2,299.00	(2,299.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,622.00	25,622.00	0.00	0.00	0.00	0.00	25,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,882.00**	**27,882.00**	**0.00**	**2,299.00**	**0.00**	**2,299.00**	**25,583.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBBCWG - PI William Gilbert **Org Mgr: Gilbert, William A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193138 - Bioinformatics Core											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	55,439.00	55,439.00	(6,952.45)	36,463.73	0.00	36,463.73	18,975.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**55,439.00**	**55,439.00**	**(6,952.45)**	**36,463.73**	**0.00**	**36,463.73**	**18,975.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193138	**178,181.00**	**178,181.00**	**(20,927.22)**	**118,969.14**	**0.00**	**118,969.14**	**59,211.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCWG	**313,435.10**	**313,435.10**	**(20,927.22)**	**134,510.21**	**0.00**	**134,510.21**	**178,924.89**	**47,903.90**	**47,903.90**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDAID - COLSA Graduate Financial Aid **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	103,410.00	63,135.00	0.00	17,031.50	0.00	17,031.50	46,103.50	63,841.00	63,841.00	0.00	0.00
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	1,124.54	0.00	1,124.54	(1,124.54)	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	574,590.00	574,590.00	0.00	571,972.01	0.00	571,972.01	2,617.99	381,333.50	381,333.50	0.00	0.00
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,201.00	241,201.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	(3,056.00)	48,657.65	0.00	48,657.65	(48,657.65)	0.00	0.00	0.00	0.00
721140	Asstship-GradResrchTW-NRDifferentl	97,000.00	97,000.00	0.00	53,752.00	0.00	53,752.00	43,248.00	67,046.00	67,046.00	0.00	0.00
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	(3,582.00)	0.00	(3,582.00)	3,582.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**775,000.00**	**734,725.00**	**(3,056.00)**	**688,955.70**	**0.00**	**688,955.70**	**45,769.30**	**753,421.50**	**753,421.50**	**0.00**	**0.00**
Total Fund: 1UB000		**775,000.00**	**734,725.00**	**(3,056.00)**	**688,955.70**	**0.00**	**688,955.70**	**45,769.30**	**753,421.50**	**753,421.50**	**0.00**	**0.00**
Fund: 1UU000 - Institutional Educational & General												
Account Pool: 72 - Student and/or Participant Support												
721140	Asstship-GradResrchTW-NRDifferentl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UU000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDAID		**775,000.00**	**734,725.00**	**(3,056.00)**	**688,955.70**	**0.00**	**688,955.70**	**45,769.30**	**753,421.50**	**753,421.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDBIO - Biology Program **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	5,500.00	0.00	16,500.00	0.00	16,500.00	(11,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	20,665.00	0.00	15,975.00	0.00	15,975.00	4,690.00	14,200.00	14,200.00	11,977.51	11,977.51
613N10	Graduate Assistant	0.00	180,600.00	0.00	180,600.00	0.00	180,600.00	0.00	132,425.00	132,425.00	162,450.00	162,450.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	3,000.00	0.00	4,500.00	0.00	4,500.00	(1,500.00)	2,050.00	2,050.00	1,000.00	1,000.00
615F10	PAT	31,330.00	33,520.00	6,446.00	33,520.00	0.00	33,520.00	0.00	31,330.00	31,330.00	29,550.00	29,550.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,374.73	0.00	3,374.73	(3,374.73)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,488.08	0.00	3,488.08	(3,488.08)	1,865.00	1,865.00	6,036.56	6,036.56
61SNWS	College Work Study	0.00	0.00	547.35	4,050.94	0.00	4,050.94	(4,050.94)	5,303.30	5,303.30	2,729.89	2,729.89
Subtotal Account Pool: 61		**31,330.00**	**243,285.00**	**6,993.35**	**262,008.75**	**0.00**	**262,008.75**	**(18,723.75)**	**188,173.30**	**188,173.30**	**213,743.96**	**213,743.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,592.00	12,402.40	2,385.01	12,402.31	0.00	12,402.31	0.09	10,965.51	10,965.51	10,047.00	10,047.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,119.71	0.00	3,389.40	0.00	3,389.40	(1,269.69)	1,365.00	1,365.00	1,090.11	1,090.11
Subtotal Account Pool: 65		**11,592.00**	**14,522.11**	**2,385.01**	**15,791.71**	**0.00**	**15,791.71**	**(1,269.60)**	**12,330.51**	**12,330.51**	**11,137.11**	**11,137.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDBIO - Biology Program **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,466.98	3,466.98
710000	In-State Travel	1,000.00	1,000.00	0.00	1,260.00	0.00	1,260.00	(260.00)	2,505.04	2,505.04	0.00	0.00
710020	In-State Travel-Prof Dev	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.21	781.21	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	1,860.00	1,860.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.30	127.30	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,026.84	34,026.84
711100	Supplies-General	33,000.00	31,400.00	(279.28)	17,531.17	0.00	17,531.17	13,868.83	25,992.23	25,992.23	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.49	29.49	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,323.51	0.00	1,323.51	(1,323.51)	87.90	87.90	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.75	969.75	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,902.08	6,902.08
713000	Printing & Copying-General	3,000.00	3,000.00	311.39	3,807.80	0.00	3,807.80	(807.80)	6,890.84	6,890.84	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	27.79	27.86	0.00	27.86	(27.86)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	79.38	0.00	79.38	(79.38)	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	1,336.16	7,567.28	0.00	7,567.28	(7,567.28)	2,502.11	2,502.11	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.14	192.14
714005	Postage-Campus Mail Services	500.00	500.00	0.37	376.76	0.00	376.76	123.24	215.93	215.93	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.00	1,437.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	0.00	1,500.00	0.00	1,500.00	1,500.00	1,722.35	1,722.35	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,901.10	1,901.10
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,500.00	1,500.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	227.00	3,492.05	0.00	3,492.05	(3,492.05)	604.00	604.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,595.00	1,595.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	3,005.00	0.00	3,005.00	(2,005.00)	1,560.00	1,560.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,673.51	1,673.51
718000	Telecom-General	2,000.00	2,000.00	0.00	(13.69)	0.00	(13.69)	2,013.69	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	266.45	3,530.59	0.00	3,530.59	(3,530.59)	1,414.43	1,414.43	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	225.00	225.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.30	167.01	0.00	167.01	(167.01)	104.99	104.99	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.23	675.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.91	0.00	274.91	(274.91)	370.05	370.05	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	58.73	278.96	0.00	278.96	(278.96)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,500.00**	**45,900.00**	**1,952.91**	**44,828.59**	**0.00**	**44,828.59**	**1,071.41**	**51,301.62**	**51,301.62**	**50,656.88**	**50,656.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,037.90	3,037.90
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,037.90**	**3,037.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDBIO - Biology Program **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(100.00)	0.00	(100.00)	0.00	(100.00)	0.00	(400.00)	(400.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(100.00)**	**0.00**	**(100.00)**	**0.00**	**(100.00)**	**0.00**	**(400.00)**	**(400.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	200.00	0.00	200.00	0.00	200.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Fund: 1UB000		**88,422.00**	**303,807.11**	**11,331.27**	**322,729.05**	**0.00**	**322,729.05**	**(18,921.94)**	**251,655.43**	**251,655.43**	**278,825.85**	**278,825.85**
Fund: 1UB022 - AES-State Station												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDBIO		**88,422.00**	**303,807.11**	**11,331.27**	**322,729.05**	**0.00**	**322,729.05**	**(18,921.94)**	**251,655.43**	**251,655.43**	**278,825.85**	**278,825.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDBMT - Biometrics Program **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862.66	2,862.66
711100	Supplies-General	3,000.00	3,000.00	0.00	3,006.75	0.00	3,006.75	(6.75)	349.84	349.84	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	144.31	0.00	144.31	(144.31)	125.37	125.37	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	3.60
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.48	288.48
718000	Telecom-General	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	288.48	0.00	288.48	(288.48)	288.48	288.48	0.00	0.00
Subtotal Account Pool: 71		**3,450.00**	**3,450.00**	**24.04**	**3,439.54**	**0.00**	**3,439.54**	**10.46**	**774.19**	**774.19**	**3,154.74**	**3,154.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,451.05	2,451.05	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,451.05**	**2,451.05**	**0.00**	**0.00**
Total Fund: 1UB000		**3,450.00**	**3,450.00**	**24.04**	**3,439.54**	**0.00**	**3,439.54**	**10.46**	**3,225.24**	**3,225.24**	**3,154.74**	**3,154.74**
Total Org: UBDBMT		**3,450.00**	**3,450.00**	**24.04**	**3,439.54**	**0.00**	**3,439.54**	**10.46**	**3,225.24**	**3,225.24**	**3,154.74**	**3,154.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDBSC - COLSA Business Service Center **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M321 - Energy Balance of Wildlife in NE Fo												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M321		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	108,475.00	109,419.00	8,557.05	109,418.39	0.00	109,418.39	0.61	40,589.37	40,589.37	35,115.72	35,115.72
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	12.95	12.95	0.00	0.00
617F10	Operating Staff	115,256.00	123,508.00	14,617.79	123,501.90	0.00	123,501.90	6.10	76,186.00	76,186.00	51,398.48	51,398.48
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	176.18	0.00	176.18	(176.18)	371.96	371.96	627.00	627.00
617PLG	Operating Staff-Longevity	0.00	5,104.00	744.09	5,046.30	0.00	5,046.30	57.70	2,345.54	2,345.54	2,217.10	2,217.10
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	386.05	386.05	0.00	386.05	(386.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,000.00	1,642.36	0.00	896.00	0.00	896.00	746.36	658.00	658.00	2,284.24	2,284.24
61SNWS	College Work Study	0.00	0.00	0.00	58.13	0.00	58.13	(58.13)	654.15	654.15	898.38	898.38
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**227,731.00**	**239,673.36**	**24,304.98**	**240,032.95**	**0.00**	**240,032.95**	**(359.59)**	**120,817.97**	**120,817.97**	**92,540.92**	**92,540.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	82,781.00	86,180.50	8,574.70	86,180.50	0.00	86,180.50	0.00	40,871.45	40,871.45	29,414.72	29,414.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	517.30	94.93	517.30	0.00	517.30	0.00	229.39	229.39	238.86	238.86
Subtotal Account Pool: 65		**82,781.00**	**86,697.80**	**8,669.63**	**86,697.80**	**0.00**	**86,697.80**	**0.00**	**41,100.84**	**41,100.84**	**29,653.58**	**29,653.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDBSC - COLSA Business Service Center **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(684.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,692.19	7,692.19
711100	Supplies-General	3,250.00	5,646.98	(552.53)	3,342.72	0.00	3,342.72	2,304.26	10,045.68	10,045.68	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911.68	1,911.68
713000	Printing & Copying-General	500.00	500.00	0.00	(14.45)	0.00	(14.45)	514.45	63.50	63.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.95	3.95	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	12.59	80.67	0.00	80.67	(80.67)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.28	285.28
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	357.08	357.08	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00	465.00
716110	Rentals-Copier	2,000.00	2,000.00	0.00	1,583.65	0.00	1,583.65	416.35	1,870.41	1,870.41	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,431.86	5,431.86
718000	Telecom-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	511.98	5,859.77	0.00	5,859.77	(5,859.77)	5,447.71	5,447.71	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	340.00	340.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.46	237.22	0.00	237.22	(237.22)	216.66	216.66	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(96.74)	(167.52)	0.00	(167.52)	167.52	159.01	159.01	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	48.94	0.00	48.94	(48.94)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(334.98)	(334.98)	0.00	0.00
Subtotal Account Pool: 71		**13,750.00**	**16,146.98**	**(1,282.74)**	**11,201.00**	**0.00**	**11,201.00**	**4,945.98**	**18,169.02**	**18,169.02**	**15,786.01**	**15,786.01**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(39.34)	0.00	(39.34)	0.00	(39.34)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(39.34)**	**0.00**	**(39.34)**	**0.00**	**(39.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**324,262.00**	**342,478.80**	**31,691.87**	**337,892.41**	**0.00**	**337,892.41**	**4,586.39**	**180,087.83**	**180,087.83**	**137,980.51**	**137,980.51**
Total Org: UBDBSC		**324,262.00**	**342,478.80**	**31,691.87**	**337,892.41**	**0.00**	**337,892.41**	**4,586.39**	**180,087.83**	**180,087.83**	**137,980.51**	**137,980.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDDNA - DNA SEQUENCING LAB **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P030 - DNA Sequencing Lab												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,769.20	0.00	2,769.20	(2,769.20)	1,730.20	1,730.20	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,769.20**	**0.00**	**2,769.20**	**(2,769.20)**	**1,730.20**	**1,730.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.61	0.00	232.61	(232.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**232.61**	**0.00**	**232.61**	**(232.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	34,791.60	151.50	5,668.15	0.00	5,668.15	29,123.45	1,417.52	1,417.52	0.00	0.00
711200	Research Supplies	0.00	10.00	0.00	24,431.23	925.40	25,356.63	(25,346.63)	11,414.54	11,414.54	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	130.00	130.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,412.91	8,412.91	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**34,801.60**	**391.50**	**30,339.38**	**925.40**	**31,264.78**	**3,536.82**	**21,374.97**	**21,374.97**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,822.80	3,822.80	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,822.80**	**3,822.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	(28,664.60)	(3,679.40)	(32,344.00)	0.00	(32,344.00)	3,679.40	(15,144.40)	(15,144.40)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(28,664.60)**	**(3,679.40)**	**(32,344.00)**	**0.00**	**(32,344.00)**	**3,679.40**	**(15,144.40)**	**(15,144.40)**	**0.00**	**0.00**
Total Fund: 15P030		**0.00**	**6,137.00**	**(3,287.90)**	**997.19**	**925.40**	**1,922.59**	**4,214.41**	**11,783.57**	**11,783.57**	**0.00**	**0.00**
Total Org: UBDDNA		**0.00**	**6,137.00**	**(3,287.90)**	**997.19**	**925.40**	**1,922.59**	**4,214.41**	**11,783.57**	**11,783.57**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11DHST - US Dept of Agriculture												
Account Pool: 71 - Support												
7101	Out of State Travel	(3,974.91)	(3,974.91)	0.00	0.00	0.00	0.00	(3,974.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**51,025.09**	**51,025.09**	**0.00**	**0.00**	**0.00**	**0.00**	**51,025.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11DHST		**51,025.09**	**51,025.09**	**0.00**	**0.00**	**0.00**	**0.00**	**51,025.09**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(59,929.02)	(59,929.02)	0.00	0.00	0.00	0.00	(59,929.02)	0.00	0.00	0.00	0.00
615F10	PAT	(15,085.45)	(15,085.45)	0.00	0.00	0.00	0.00	(15,085.45)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,524.58)	(10,524.58)	0.00	0.00	0.00	0.00	(10,524.58)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,441.48)	(3,441.48)	0.00	0.00	0.00	0.00	(3,441.48)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(43.20)	(43.20)	0.00	0.00	0.00	0.00	(43.20)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	4,394.00	4,394.00	0.00	0.00	0.00	0.00	4,394.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	84,629.73	84,629.73	0.00	0.00	0.00	0.00	84,629.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	516.00	516.00	0.00	0.00	0.00	0.00	516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**516.00**	**516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**516.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	(222.86)	(222.86)	0.00	0.00	0.00	0.00	(222.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	155,737.86	155,737.86	0.00	0.00	0.00	0.00	155,737.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**155,515.00**	**155,515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155,515.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(158,031.00)	(158,031.00)	0.00	0.00	0.00	0.00	(158,031.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(158,031.00)**	**(158,031.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(158,031.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7602	Cost Sharing	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AB000 - Rosenberg Farm												
Account Pool: 71 - Support												
71	Support	0.00	(432.00)	0.00	0.00	0.00	0.00	(432.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.40	431.40	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**431.40**	**431.40**	**0.00**	**0.00**
Total Fund: 1AB000		**432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**431.40**	**431.40**	**0.00**	**0.00**
Fund: 1DB007 - Farm Residences												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	107.38	1,080.00	0.00	1,080.00	(1,080.00)	3.67	3.67	956.33	956.33
61CPEU	[NSE] Supplemental	0.00	0.00	1,284.66	10,140.00	0.00	10,140.00	(10,140.00)	2,750.00	2,750.00	1,746.48	1,746.48
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.86	1,620.86
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.19	9.19	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	101.57	540.69	0.00	540.69	(540.69)	3,134.10	3,134.10	186.30	186.30
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390.81	2,390.81
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,493.61**	**11,760.69**	**0.00**	**11,760.69**	**(11,760.69)**	**5,896.96**	**5,896.96**	**6,900.78**	**6,900.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB007 - Farm Residences												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.47	987.96	0.00	987.96	(987.96)	495.30	495.30	579.65	579.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**125.47**	**987.96**	**0.00**	**987.96**	**(987.96)**	**495.30**	**495.30**	**579.65**	**579.65**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.55
711100	Supplies-General	0.00	70,000.00	37.77	322.77	0.00	322.77	69,677.23	111.24	111.24	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.05	1,818.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	128.59	0.00	128.59	(128.59)	1,302.85	1,302.85	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	418.00	0.00	418.00	(418.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**70,000.00**	**37.77**	**869.36**	**0.00**	**869.36**	**69,130.64**	**1,414.09**	**1,414.09**	**1,933.60**	**1,933.60**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	5,875.00	0.00	5,875.00	(5,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,875.00**	**0.00**	**5,875.00**	**(5,875.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**
Total Fund: 1DB007		**0.00**	**70,000.00**	**1,656.85**	**19,493.01**	**0.00**	**19,493.01**	**50,506.99**	**7,806.35**	**7,806.35**	**41,414.03**	**41,414.03**
Fund: 1DB014 - Colsa Instr & Field Experience												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.00	908.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**908.00**	**908.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB014 - Colsa Instr & Field Experience												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.65	384.65
711100	Supplies-General	0.00	15,360.36	0.00	0.00	0.00	0.00	15,360.36	600.00	600.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,360.36**	**0.00**	**0.00**	**0.00**	**0.00**	**15,360.36**	**600.00**	**600.00**	**834.65**	**834.65**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB014		**0.00**	**15,360.36**	**0.00**	**0.00**	**0.00**	**0.00**	**15,360.36**	**600.00**	**600.00**	**2,342.65**	**2,342.65**
Fund: 1DB023 - Colsa Conferences Workshops Mt												
Account Pool: 61 - Salaries and Wages												
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615.00**	**615.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.01	210.01
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.40	41.40
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,709.75	2,709.75
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.64	1,310.64
711100	Supplies-General	0.00	9,312.80	0.00	0.00	0.00	0.00	9,312.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.40	768.40
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.22	441.22
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,818.44	2,818.44
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,456.00	1,456.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.36	2,304.36	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.75	2,012.75
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,312.80**	**0.00**	**0.00**	**0.00**	**0.00**	**9,312.80**	**2,304.36**	**2,304.36**	**11,768.61**	**11,768.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB023 - Colsa Conferences Workshops Mt												
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,445.85	0.00	2,445.85	(2,445.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,445.85**	**0.00**	**2,445.85**	**(2,445.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB023		**0.00**	**9,312.80**	**0.00**	**2,445.85**	**0.00**	**2,445.85**	**6,866.95**	**2,304.36**	**2,304.36**	**12,383.61**	**12,383.61**
Fund: 1DB024 - Undergrad Research Conference												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	864.20	0.00	864.20	(864.20)	3,354.90	3,354.90	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.72	980.72
711100	Supplies-General	0.00	5,453.90	0.00	0.00	0.00	0.00	5,453.90	169.29	169.29	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.39	865.39
713000	Printing & Copying-General	0.00	0.00	0.00	139.95	0.00	139.95	(139.95)	707.87	707.87	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.10	71.10
714005	Postage-Campus Mail Services	0.00	0.00	0.00	50.47	0.00	50.47	(50.47)	38.41	38.41	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.00	479.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	589.00	1,759.00	0.00	1,759.00	(1,759.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,856.68	3,856.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00	1,871.20	0.00	1,871.20	(1,871.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,453.90**	**1,589.00**	**4,684.82**	**0.00**	**4,684.82**	**769.08**	**4,749.47**	**4,749.47**	**5,942.89**	**5,942.89**
Total Fund: 1DB024		**0.00**	**5,453.90**	**1,589.00**	**4,684.82**	**0.00**	**4,684.82**	**769.08**	**4,749.47**	**4,749.47**	**5,942.89**	**5,942.89**
Fund: 1DB030 - Colsa Institutional Allowance												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.30	901.30
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**901.30**	**901.30**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.00	1,798.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.00**	**1,798.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,699.30**	**2,699.30**

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB038 - Hire Faculty For Underrep Grou												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,208.75	0.00	17,208.75	(17,208.75)	16,277.72	16,277.72	7,702.77	7,702.77
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**17,208.75**	**0.00**	**17,208.75**	**(17,208.75)**	**16,277.72**	**16,277.72**	**7,702.77**	**7,702.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,367.28	0.00	6,367.28	(6,367.28)	5,697.22	5,697.22	2,618.92	2,618.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**6,367.28**	**0.00**	**6,367.28**	**(6,367.28)**	**5,697.22**	**5,697.22**	**2,618.92**	**2,618.92**
Total Fund: 1DB038		**0.00**	**0.00**	**0.00**	**23,576.03**	**0.00**	**23,576.03**	**(23,576.03)**	**21,974.94**	**21,974.94**	**10,321.69**	**10,321.69**
Fund: 1DB042 - Animal Control Conference												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB401 - Improve Minority Recruitment												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.86	648.86	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	365.30	365.30	0.00	365.30	(365.30)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,762.90	0.00	2,762.90	(2,762.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	29,351.00	0.00	0.00	0.00	0.00	29,351.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	452.00	0.00	452.00	(452.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**29,351.00**	**365.30**	**3,985.20**	**0.00**	**3,985.20**	**25,365.80**	**648.86**	**648.86**	**0.00**	**0.00**
Total Fund: 1DB401		**0.00**	**29,351.00**	**365.30**	**3,985.20**	**0.00**	**3,985.20**	**25,365.80**	**648.86**	**648.86**	**0.00**	**0.00**
Fund: 1DB402 - Undergraduate Advising Program												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB402		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB403 - Intro Biology Lab Exp for Freshman												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB403		**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GA070 - David Long Memorial Scholarship												

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA070 - David Long Memorial Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,300.00)	(13,300.00)	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,300.00)**	**(13,300.00)**	**0.00**	**0.00**
Total Fund: 1GA070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,300.00)**	**(13,300.00)**	**0.00**	**0.00**
Fund: 1GB000 - Agricultural Alumni Associatio												
Account Pool: 71 - Support												
71	Support	0.00	1,321.18	0.00	0.00	0.00	0.00	1,321.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,321.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1,321.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(2,600.00)**	**1,400.00**	**1,400.00**	**1,200.00**	**1,200.00**
Total Fund: 1GB000		**0.00**	**1,321.18**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(1,278.82)**	**1,400.00**	**1,400.00**	**1,200.00**	**1,200.00**
Fund: 1GB003 - Burnham Mem Sch Financial Aid												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.00	865.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**865.00**	**865.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GB003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**865.00**	**865.00**
Fund: 1GB004 - Burnham Homestead Maint												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	13,207.00	13,802.00	1,374.88	13,802.00	0.00	13,802.00	0.00	13,151.00	13,151.00	12,772.00	12,772.00
617PLG	Operating Staff-Longevity	536.00	536.00	54.99	552.04	0.00	552.04	(16.04)	526.05	526.05	427.36	427.36
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	203.13	5,857.14	0.00	5,857.14	(5,857.14)	4,890.00	4,890.00	2,080.00	2,080.00
61U000	Salary Offset Account	640.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,383.00**	**14,383.00**	**1,633.00**	**20,711.18**	**0.00**	**20,711.18**	**(6,328.18)**	**18,567.05**	**18,567.05**	**15,279.36**	**15,279.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	508.71	5,106.82	0.00	5,106.82	(5,106.82)	4,602.85	4,602.85	4,342.51	4,342.51
65YP10	Nonstatus Benefit Distr (Fica)	4,739.00	4,739.00	21.69	580.44	0.00	580.44	4,158.56	455.02	455.02	210.58	210.58
Subtotal Account Pool: 65		**4,739.00**	**4,739.00**	**530.40**	**5,687.26**	**0.00**	**5,687.26**	**(948.26)**	**5,057.87**	**5,057.87**	**4,553.09**	**4,553.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB004 - Burnham Homestead Maint												
Account Pool: 71 - Support												
71	Support	0.00	20,177.85	0.00	0.00	0.00	0.00	20,177.85	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.39	162.39
710100	Out-of-State Travel	0.00	0.00	433.35	433.35	0.00	433.35	(433.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.34	136.34	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,694.95	2,694.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.12	1,054.12
716000	Maintenance & Repairs-General	6,313.00	6,313.00	0.00	8,192.69	0.00	8,192.69	(1,879.69)	9,809.13	9,809.13	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.30	114.30
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.95	28.95
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.00	653.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.00	664.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	703.00	0.00	703.00	(703.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,313.00**	**26,490.85**	**433.35**	**10,729.04**	**0.00**	**10,729.04**	**15,761.81**	**11,534.47**	**11,534.47**	**4,740.91**	**4,740.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.00	865.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**865.00**	**865.00**
Total Fund: 1GB004		**25,435.00**	**45,612.85**	**2,596.75**	**37,127.48**	**0.00**	**37,127.48**	**8,485.37**	**35,159.39**	**35,159.39**	**25,438.36**	**25,438.36**
Fund: 1GB005 - Conant Scholarship Fund												
Account Pool: 71 - Support												
71	Support	0.00	17,701.28	0.00	0.00	0.00	0.00	17,701.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**17,701.28**	**0.00**	**0.00**	**0.00**	**0.00**	**17,701.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**(8,000.00)**	**7,500.00**	**7,500.00**	**10,000.00**	**10,000.00**
Total Fund: 1GB005		**0.00**	**17,701.28**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**9,701.28**	**7,500.00**	**7,500.00**	**10,000.00**	**10,000.00**
Fund: 1GB007 - Clyde & Isabelle Eaton Scholar												
Account Pool: 71 - Support												
71	Support	0.00	2,540.50	0.00	0.00	0.00	0.00	2,540.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,540.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB007 - Clyde & Isabelle Eaton Scholar												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**2,500.00**	**2,500.00**	**2,400.00**	**2,400.00**
Total Fund: 1GB007		**0.00**	**2,540.50**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(1,959.50)**	**2,500.00**	**2,500.00**	**2,400.00**	**2,400.00**
Fund: 1GB008 - Andrew L Felker Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	1,512.40	0.00	0.00	0.00	0.00	1,512.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,512.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,512.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,090.00	0.00	2,090.00	(2,090.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,090.00**	**0.00**	**2,090.00**	**(2,090.00)**	**800.00**	**800.00**	**0.00**	**0.00**
Total Fund: 1GB008		**0.00**	**1,512.40**	**0.00**	**2,090.00**	**0.00**	**2,090.00**	**(577.60)**	**800.00**	**800.00**	**0.00**	**0.00**
Fund: 1GB010 - Stephen W & Helen H Dyer Schlr												
Account Pool: 71 - Support												
71	Support	0.00	5,625.05	0.00	0.00	0.00	0.00	5,625.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,625.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,625.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,560.00	0.00	9,560.00	(9,560.00)	4,900.00	4,900.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,560.00**	**0.00**	**9,560.00**	**(9,560.00)**	**4,900.00**	**4,900.00**	**3,300.00**	**3,300.00**
Total Fund: 1GB010		**0.00**	**5,625.05**	**0.00**	**9,560.00**	**0.00**	**9,560.00**	**(3,934.95)**	**4,900.00**	**4,900.00**	**3,300.00**	**3,300.00**
Fund: 1GB015 - Norma Ikawa Scholarship Fund												
Account Pool: 71 - Support												
71	Support	0.00	669.96	0.00	0.00	0.00	0.00	669.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**669.96**	**0.00**	**0.00**	**0.00**	**0.00**	**669.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,195.00	0.00	1,195.00	(1,195.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,195.00**	**0.00**	**1,195.00**	**(1,195.00)**	**600.00**	**600.00**	**580.00**	**580.00**
Total Fund: 1GB015		**0.00**	**669.96**	**0.00**	**1,195.00**	**0.00**	**1,195.00**	**(525.04)**	**600.00**	**600.00**	**580.00**	**580.00**
Fund: 1GB018 - Basil H. & Alice V. Johnson En												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB018 - Basil H. & Alice V. Johnson En												
Account Pool: 71 - Support												
71	Support	0.00	4,415.57	0.00	0.00	0.00	0.00	4,415.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,415.57**	**0.00**	**0.00**	**0.00**	**0.00**	**4,415.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**200.00**	**200.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB018		**0.00**	**4,415.57**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(84.43)**	**200.00**	**200.00**	**2,000.00**	**2,000.00**
Fund: 1GB019 - Barbara M. Lucier Endowed Memo												
Account Pool: 71 - Support												
71	Support	0.00	843.49	0.00	0.00	0.00	0.00	843.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**843.49**	**0.00**	**0.00**	**0.00**	**0.00**	**843.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**800.00**	**800.00**	**750.00**	**750.00**
Total Fund: 1GB019		**0.00**	**843.49**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(156.51)**	**800.00**	**800.00**	**750.00**	**750.00**
Fund: 1GB020 - Fred W Menns Scholarship Fund												
Account Pool: 71 - Support												
71	Support	0.00	494.40	0.00	0.00	0.00	0.00	494.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**494.40**	**0.00**	**0.00**	**0.00**	**0.00**	**494.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**475.00**	**(475.00)**	**500.00**	**500.00**	**600.00**	**600.00**
Total Fund: 1GB020		**0.00**	**494.40**	**0.00**	**475.00**	**0.00**	**475.00**	**19.40**	**500.00**	**500.00**	**600.00**	**600.00**
Fund: 1GB022 - Willaim H Annis Occupation Edu												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB024 - James A Purington Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	3,654.79	0.00	0.00	0.00	0.00	3,654.79	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB024 - James A Purington Scholarship												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**3,654.79**	**0.00**	**0.00**	**0.00**	**0.00**	**3,654.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**5,400.00**	**5,400.00**
Total Fund: 1GB024		**0.00**	**3,654.79**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**654.79**	**0.00**	**0.00**	**5,400.00**	**5,400.00**
Fund: 1GB028 - Wachowdon Farm Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	513.44	0.00	0.00	0.00	0.00	513.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**513.44**	**0.00**	**0.00**	**0.00**	**0.00**	**513.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**700.00**	**700.00**
Total Fund: 1GB028		**0.00**	**513.44**	**0.00**	**700.00**	**0.00**	**700.00**	**(186.56)**	**0.00**	**0.00**	**700.00**	**700.00**
Fund: 1GB033 - Albert H Brown Student Loan Fu												
Account Pool: 71 - Support												
71	Support	0.00	10,643.45	0.00	0.00	0.00	0.00	10,643.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,643.45**	**0.00**	**0.00**	**0.00**	**0.00**	**10,643.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB033		**0.00**	**10,643.45**	**0.00**	**0.00**	**0.00**	**0.00**	**10,643.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB034 - Crop Protection Institute Fund												
Account Pool: 71 - Support												
71	Support	0.00	1,411.27	0.00	0.00	0.00	0.00	1,411.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,411.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,411.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,300.00**	**1,300.00**	**3,600.00**	**3,600.00**
Total Fund: 1GB034		**0.00**	**1,411.27**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(88.73)**	**1,300.00**	**1,300.00**	**3,600.00**	**3,600.00**
Fund: 1GB038 - industrial Education Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	55.92	0.00	55.92	(55.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**55.92**	**0.00**	**55.92**	**(55.92)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB038 - industrial Education Fund												
Account Pool: 71 - Support												
Total Fund: 1GB038		**0.00**	**0.00**	**0.00**	**55.92**	**0.00**	**55.92**	**(55.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB045 - Edith Fredericks Jones Fellows												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00	860.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,725.00	8,725.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.00	2,960.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.22	241.22	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,286.22**	**13,286.22**	**350.00**	**350.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.15	341.15	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.15**	**341.15**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Account Pool: 71 - Support												
71	Support	0.00	5,978.97	0.00	0.00	0.00	0.00	5,978.97	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,371.75	4,371.75
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.81	973.81	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	225.44	0.00	225.44	(225.44)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.26	130.26
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,350.50	5,350.50	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	112.32	0.00	112.32	(112.32)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	112.32	0.00	112.32	(112.32)	425.50	425.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299.80	1,299.80
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	19,264.36	19,264.36	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,349.46	11,349.46
713000	Printing & Copying-General	0.00	0.00	0.00	1,030.24	0.00	1,030.24	(1,030.24)	15,298.58	15,298.58	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,954.90	4,954.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,089.26	6,089.26	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.60	0.00	3.60	(3.60)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	821.00	0.00	821.00	(821.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,056.83	12,056.83
717200	Other Professional Services-General	0.00	0.00	11,030.59	11,030.59	0.00	11,030.59	(11,030.59)	3,401.82	3,401.82	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.01	161.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	161.64	0.00	161.64	(161.64)	574.44	574.44	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,915.04	12,915.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,557.04	0.00	3,557.04	(3,557.04)	10,201.40	10,201.40	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	550.56	0.00	550.56	(550.56)	70.46	70.46	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,431.69	2,431.69
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,338.60	9,338.60	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,978.97**	**11,030.59**	**17,610.75**	**0.00**	**17,610.75**	**(11,631.78)**	**76,113.73**	**76,113.73**	**50,935.74**	**50,935.74**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,685.00	10,685.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,600.00	0.00	5,600.00	(5,600.00)	6,600.00	6,600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,600.00**	**0.00**	**5,600.00**	**(5,600.00)**	**6,950.00**	**6,950.00**	**14,185.00**	**14,185.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,515.90	9,515.90
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**	**9,515.90**	**9,515.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(3,650.00)	0.00	(3,650.00)	3,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(3,650.00)**	**0.00**	**(3,650.00)**	**3,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,650.00	12,650.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,650.00**	**12,650.00**
Total Fund: 1GB058		**0.00**	**5,978.97**	**11,030.59**	**19,560.75**	**0.00**	**19,560.75**	**(13,581.78)**	**108,191.10**	**108,191.10**	**87,636.64**	**87,636.64**
Fund: 1GB069 - Hubbard Family Endw Chair												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	90,000.00	90,000.00	0.00	94,640.00	0.00	94,640.00	(4,640.00)	45,229.94	45,229.94	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	6,660.44	43,852.92	0.00	43,852.92	(43,852.92)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,941.34	15,552.14	0.00	15,552.14	(15,552.14)	10,761.20	10,761.20	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,492.76	46,477.20	0.00	46,477.20	(46,477.20)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,872.00	8,568.00	0.00	8,568.00	(8,568.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,213.50	0.00	6,213.50	(6,213.50)	2,375.50	2,375.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,498.75	11,609.00	0.00	11,609.00	(11,609.00)	304.13	304.13	0.00	0.00
61SNWS	College Work Study	0.00	0.00	388.60	961.41	0.00	961.41	(961.41)	942.16	942.16	0.00	0.00
Subtotal Account Pool: 61		**90,000.00**	**90,000.00**	**20,853.89**	**239,874.17**	**0.00**	**239,874.17**	**(149,874.17)**	**59,612.93**	**59,612.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,189.33	67,904.16	0.00	67,904.16	(67,904.16)	15,830.52	15,830.52	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.07	1,828.27	0.00	1,828.27	(1,828.27)	1,103.44	1,103.44	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**5,352.40**	**69,732.43**	**0.00**	**69,732.43**	**(69,732.43)**	**16,933.96**	**16,933.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair												
Account Pool: 71 - Support												
71	Support	0.00	637,786.56	0.00	0.00	0.00	0.00	637,786.56	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.08	93.08
710000	In-State Travel	0.00	0.00	0.00	36.72	0.00	36.72	(36.72)	194.00	194.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	178.60	0.00	178.60	(178.60)	103.00	103.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
710300	Conference Registration Fees	0.00	0.00	3,346.96	3,346.96	0.00	3,346.96	(3,346.96)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,094.10	7,094.10
710400	Student or Non-Emp Travel	0.00	0.00	0.00	404.22	0.00	404.22	(404.22)	3,705.68	3,705.68	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.95	1,740.95	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,903.22	4,903.22
711100	Supplies-General	0.00	0.00	15,149.03	78,676.52	0.00	78,676.52	(78,676.52)	92,342.72	92,342.72	0.00	0.00
711138	Supplies-Parts	0.00	0.00	(3,610.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	10,685.16	44,305.74	6,279.00	50,584.74	(50,584.74)	15,655.30	15,655.30	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.24	595.24	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	93.64	333.61	0.00	333.61	(333.61)	85.87	85.87	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,148.53	0.00	3,148.53	(3,148.53)	11,416.63	11,416.63	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	320.00	1,280.00	0.00	1,280.00	(1,280.00)	320.00	320.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	2,560.00	0.00	2,560.00	(2,560.00)	1,600.00	1,600.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	738.75	0.00	738.75	(738.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	153.24	929.07	0.00	929.07	(929.07)	78.17	78.17	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	548.85	0.00	548.85	(548.85)	85.00	85.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.65	482.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149.75	2,149.75	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,063.00	2,323.00	0.00	2,323.00	(2,323.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,324.71	10,324.71
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,198.99	14,198.99	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.92	617.92	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,539.97	2,539.97	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**637,786.56**	**27,201.03**	**138,810.57**	**6,279.00**	**145,089.57**	**492,696.99**	**150,031.19**	**150,031.19**	**23,096.76**	**23,096.76**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,075.75	0.00	4,075.75	(4,075.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,075.75**	**0.00**	**4,075.75**	**(4,075.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,525.74	49,525.74
740000	Cap Equipment	0.00	0.00	3,610.00	105,088.70	0.00	105,088.70	(105,088.70)	217,949.49	217,949.49	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.00	1,429.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**3,610.00**	**105,088.70**	**0.00**	**105,088.70**	**(105,088.70)**	**220,638.49**	**220,638.49**	**49,525.74**	**49,525.74**
Total Fund: 1GB069		**90,000.00**	**727,786.56**	**57,017.32**	**557,581.62**	**6,279.00**	**563,860.62**	**163,925.94**	**447,216.57**	**447,216.57**	**72,622.50**	**72,622.50**

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB070 - Weeks Family Fund Ls&a												
Account Pool: 71 - Support												
71	Support	0.00	10,105.02	0.00	0.00	0.00	0.00	10,105.02	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	109.50	0.00	109.50	(109.50)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	105.87	0.00	105.87	(105.87)	188.92	188.92	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,105.02**	**0.00**	**215.37**	**0.00**	**215.37**	**9,889.65**	**188.92**	**188.92**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.00	14,100.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	13,700.00	0.00	13,700.00	(13,700.00)	13,300.00	13,300.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**14,700.00**	**(14,700.00)**	**27,400.00**	**27,400.00**	**12,000.00**	**12,000.00**
Total Fund: 1GB070		**0.00**	**10,105.02**	**0.00**	**14,915.37**	**0.00**	**14,915.37**	**(4,810.35)**	**27,588.92**	**27,588.92**	**12,000.00**	**12,000.00**
Fund: 1GB073 - Martha & Theodore Frizzell Fnd												
Account Pool: 71 - Support												
71	Support	0.00	8,335.58	0.00	0.00	0.00	0.00	8,335.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,335.58**	**0.00**	**0.00**	**0.00**	**0.00**	**8,335.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**(13,000.00)**	**3,000.00**	**3,000.00**	**5,400.00**	**5,400.00**
Total Fund: 1GB073		**0.00**	**8,335.58**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**(4,664.42)**	**3,000.00**	**3,000.00**	**5,400.00**	**5,400.00**
Fund: 1GB075 - Pfizer Undergrad Fellowship												
Account Pool: 71 - Support												
71	Support	0.00	4,630.18	0.00	0.00	0.00	0.00	4,630.18	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	161.03	0.00	161.03	(161.03)	638.81	638.81	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	170.57	0.00	170.57	(170.57)	159.01	159.01	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,630.18**	**0.00**	**331.60**	**0.00**	**331.60**	**4,298.58**	**797.82**	**797.82**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB075		**0.00**	**4,630.18**	**0.00**	**331.60**	**0.00**	**331.60**	**4,298.58**	**7,797.82**	**7,797.82**	**1,000.00**	**1,000.00**
Fund: 1GB076 - Marty Mitchell Scholar Fund												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB076 - Marty Mitchell Scholar Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB076		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB084 - Robert J Norton Sr Fund												
Account Pool: 71 - Support												
71	Support	0.00	165.23	0.00	0.00	0.00	0.00	165.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**165.23**	**0.00**	**0.00**	**0.00**	**0.00**	**165.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB084		**0.00**	**165.23**	**0.00**	**0.00**	**0.00**	**0.00**	**165.23**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB085 - Caroline Wooster Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(9,000.00)**	**1,000.00**	**1,000.00**	**4,500.00**	**4,500.00**
Total Fund: 1GB085		**0.00**	**9,500.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**500.00**	**1,000.00**	**1,000.00**	**4,500.00**	**4,500.00**
Fund: 1GB091 - DO Elinor Dodge Fund												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB091 - DO Elinor Dodge Fund												
Account Pool: 71 - Support												
71	Support	0.00	4,014.95	0.00	0.00	0.00	0.00	4,014.95	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	80.00	80.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.17	255.17
711100	Supplies-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	287.00	287.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,014.95**	**0.00**	**1,870.00**	**0.00**	**1,870.00**	**2,144.95**	**1,662.00**	**1,662.00**	**255.17**	**255.17**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**300.00**	**300.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB091		**0.00**	**4,014.95**	**0.00**	**3,370.00**	**0.00**	**3,370.00**	**644.95**	**3,046.00**	**3,046.00**	**1,255.17**	**1,255.17**
Fund: 1GB096 - Keener Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	1,892.65	0.00	0.00	0.00	0.00	1,892.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,892.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,892.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	700.00	700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**700.00**	**700.00**	**1,500.00**	**1,500.00**
Total Fund: 1GB096		**0.00**	**1,892.65**	**0.00**	**800.00**	**0.00**	**800.00**	**1,092.65**	**700.00**	**700.00**	**1,500.00**	**1,500.00**
Fund: 1GB097 - Tuttle Enviromental Horticul												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB100 - Seacost Growers Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB100 - Seacost Growers Scholarship												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GB100		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Fund: 1GB101 - Sr Levine Fellowship												
Account Pool: 71 - Support												
71	Support	0.00	3,948.11	0.00	0.00	0.00	0.00	3,948.11	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,948.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3,948.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB101		**0.00**	**3,948.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3,948.11**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB102 - Marcel Reeves Memorial Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB104 - Do Blue Seal Feeds Scholarshp												
Account Pool: 71 - Support												
71	Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GB104		**0.00**	**1,000.00**	**0.00**	**750.00**	**0.00**	**750.00**	**250.00**	**500.00**	**500.00**	**500.00**	**500.00**
Fund: 1GB105 - Putnam Memorial Scholarship Fd												
Account Pool: 71 - Support												
71	Support	0.00	9,518.55	0.00	0.00	0.00	0.00	9,518.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,518.55**	**0.00**	**0.00**	**0.00**	**0.00**	**9,518.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB105 - Putnam Memorial Scholarship Fd												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**1,000.00**	**1,000.00**	**1,400.00**	**1,400.00**
Total Fund: 1GB105		**0.00**	**9,518.55**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**4,018.55**	**1,000.00**	**1,000.00**	**1,400.00**	**1,400.00**
Fund: 1GB107 - Colsa Undergrad Scholarships												
Account Pool: 71 - Support												
71	Support	0.00	5,034.32	0.00	0.00	0.00	0.00	5,034.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,034.32**	**0.00**	**0.00**	**0.00**	**0.00**	**5,034.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**	**1,500.00**	**1,500.00**
Total Fund: 1GB107		**0.00**	**5,034.32**	**0.00**	**0.00**	**0.00**	**0.00**	**5,034.32**	**7,700.00**	**7,700.00**	**1,500.00**	**1,500.00**
Fund: 1GB108 - COLSA Graduate Fellowships												
Account Pool: 71 - Support												
71	Support	0.00	1,770.00	0.00	0.00	0.00	0.00	1,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**
Total Fund: 1GB108		**0.00**	**1,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**0.00**	**450.00**	**450.00**
Fund: 1GB109 - Henry Stevens Family Fund												
Account Pool: 71 - Support												
71	Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Total Fund: 1GB109		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Fund: 1GB113 - J Raymond Hepler Endowed Fund												
Account Pool: 71 - Support												
71	Support	0.00	2,791.37	0.00	0.00	0.00	0.00	2,791.37	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB113 - J Raymond Hepler Endowed Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	645.29	0.00	645.29	(645.29)	254.89	254.89	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,791.37**	**0.00**	**645.29**	**0.00**	**645.29**	**2,146.08**	**254.89**	**254.89**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,300.00**	**0.00**	**2,300.00**	**(2,300.00)**	**2,900.00**	**2,900.00**	**2,500.00**	**2,500.00**
Total Fund: 1GB113		**0.00**	**2,791.37**	**0.00**	**2,945.29**	**0.00**	**2,945.29**	**(153.92)**	**3,154.89**	**3,154.89**	**2,500.00**	**2,500.00**
Fund: 1GB114 - Callahan Family Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	3,924.06	0.00	0.00	0.00	0.00	3,924.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,924.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,924.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	3,800.00	3,800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**3,800.00**	**3,800.00**	**3,500.00**	**3,500.00**
Total Fund: 1GB114		**0.00**	**3,924.06**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(2,075.94)**	**3,800.00**	**3,800.00**	**3,500.00**	**3,500.00**
Fund: 1GB116 - Foster Scholarship/COLSA												
Account Pool: 71 - Support												
71	Support	0.00	1,590.36	0.00	0.00	0.00	0.00	1,590.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,590.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,590.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB116		**0.00**	**1,590.36**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(1,409.64)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Fund: 1GB120 - Grange-Webster Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	4,572.23	0.00	0.00	0.00	0.00	4,572.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,572.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4,572.23**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB120 - Grange-Webster Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	3,200.00	3,200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**3,200.00**	**3,200.00**	**3,400.00**	**3,400.00**
Total Fund: 1GB120		**0.00**	**4,572.23**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**2,572.23**	**3,200.00**	**3,200.00**	**3,400.00**	**3,400.00**
Fund: 1GB121 - Dickie Family Scholarship Fund												
Account Pool: 71 - Support												
71	Support	0.00	20,473.45	0.00	0.00	0.00	0.00	20,473.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,473.45**	**0.00**	**0.00**	**0.00**	**0.00**	**20,473.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB121		**0.00**	**20,473.45**	**0.00**	**0.00**	**0.00**	**0.00**	**20,473.45**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Fund: 1GB122 - Oliver Hubbard Biology Endow												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	12,268.45	12,268.45	8,400.00	8,400.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,013.36	5,377.05	0.00	5,377.05	(5,377.05)	17,253.08	17,253.08	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,125.00	52,125.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,732.00	0.00	3,732.00	(3,732.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,643.43	3,643.43	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,183.52	11,543.00	0.00	11,543.00	(11,543.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,196.88**	**26,152.05**	**0.00**	**26,152.05**	**(26,152.05)**	**86,164.96**	**86,164.96**	**8,400.00**	**8,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.29	1,275.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	436.54	2,196.80	0.00	2,196.80	(2,196.80)	2,479.78	2,479.78	705.58	705.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**436.54**	**2,196.80**	**0.00**	**2,196.80**	**(2,196.80)**	**3,755.07**	**3,755.07**	**705.58**	**705.58**
Account Pool: 71 - Support												
71	Support	0.00	130,136.80	0.00	0.00	0.00	0.00	130,136.80	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,458.89	18,458.89	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**130,136.80**	**0.00**	**0.00**	**0.00**	**0.00**	**130,136.80**	**18,458.89**	**18,458.89**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
Total Fund: 1GB122		**0.00**	**130,136.80**	**5,633.42**	**28,348.85**	**0.00**	**28,348.85**	**101,787.95**	**108,378.92**	**108,378.92**	**49,105.58**	**49,105.58**
Fund: 1GB124 - Bearcamp Valley Garden Scholarship												

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB124 - Bearcamp Valley Garden Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GB124		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Fund: 1GB125 - COLSA Student Grants & Awards												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.00	2,275.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**2,275.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.82	1,647.82	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,647.82**	**1,647.82**	**0.00**	**0.00**
Total Fund: 1GB125		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,922.82**	**3,922.82**	**0.00**	**0.00**
Fund: 1GB137 - COLSA Outreach Program Fund												
Account Pool: 71 - Support												
71	Support	0.00	7,926.97	0.00	0.00	0.00	0.00	7,926.97	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	58.40	0.00	58.40	(58.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	340.63	340.63	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	613.68	0.00	613.68	(613.68)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	465.50	0.00	465.50	(465.50)	77.36	77.36	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	105.21	0.00	105.21	(105.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,035.00	0.00	3,035.00	(3,035.00)	250.00	250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.76	0.00	609.76	(609.76)	354.85	354.85	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	248.70	0.00	248.70	(248.70)	1,781.25	1,781.25	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	382.50	0.00	382.50	(382.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,926.97**	**0.00**	**5,608.75**	**0.00**	**5,608.75**	**2,318.22**	**2,804.09**	**2,804.09**	**0.00**	**0.00**
Total Fund: 1GB137		**0.00**	**7,926.97**	**0.00**	**5,608.75**	**0.00**	**5,608.75**	**2,318.22**	**2,804.09**	**2,804.09**	**0.00**	**0.00**
Fund: 1GB140 - Asthma Study												
Account Pool: 71 - Support												
71	Support	0.00	10,891.04	0.00	0.00	0.00	0.00	10,891.04	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,891.04**	**0.00**	**450.00**	**0.00**	**450.00**	**10,441.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB140		**0.00**	**10,891.04**	**0.00**	**450.00**	**0.00**	**450.00**	**10,441.04**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB141 - Pfizer Program Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB141 - Pfizer Program Fund												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124.00**	**124.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	6,802.65	0.00	0.00	0.00	0.00	6,802.65	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,609.87	0.00	2,609.87	(2,609.87)	2,659.22	2,659.22	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	105.32	0.00	105.32	(105.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	664.00	0.00	664.00	(664.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,802.65**	**0.00**	**3,379.19**	**0.00**	**3,379.19**	**3,423.46**	**2,659.22**	**2,659.22**	**0.00**	**0.00**
Total Fund: 1GB141		**0.00**	**6,802.65**	**0.00**	**3,379.19**	**0.00**	**3,379.19**	**3,423.46**	**2,783.22**	**2,783.22**	**0.00**	**0.00**
Fund: 1GB148 - Genetech Equil Electriphor Gif												
Account Pool: 71 - Support												
71	Support	0.00	346.86	0.00	0.00	0.00	0.00	346.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**346.86**	**0.00**	**0.00**	**0.00**	**0.00**	**346.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB148		**0.00**	**346.86**	**0.00**	**0.00**	**0.00**	**0.00**	**346.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB149 - Fair Winds Farm Equine Sclrshp												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB149		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB151 - Paine Fund for Freshwater Research												
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB151		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB154 - Joy Dokos Diagnostic Research Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,852.70	0.00	1,852.70	(1,852.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,852.70**	**0.00**	**1,852.70**	**(1,852.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB154		**0.00**	**0.00**	**0.00**	**1,852.70**	**0.00**	**1,852.70**	**(1,852.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,277.26	32,079.45	0.00	32,079.45	(32,079.45)	0.00	0.00	16,560.00	16,560.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	91,178.00	91,178.00	10,659.24	92,327.65	0.00	92,327.65	(1,149.65)	3,706.70	3,706.70	0.00	0.00
612F15	Librarian AAUP (UNH)	29,165.00	29,165.00	3,055.26	30,665.00	0.00	30,665.00	(1,500.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	236,800.00	248,640.00	23,610.78	235,190.90	0.00	235,190.90	13,449.10	236,800.00	236,800.00	336,629.67	336,629.67
615F10	PAT	168,434.00	123,653.00	15,123.79	149,508.00	0.00	149,508.00	(25,855.00)	126,260.14	126,260.14	150,090.00	150,090.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
617F10	Operating Staff	65,887.00	70,616.00	7,034.43	70,616.00	0.00	70,616.00	0.00	52,353.92	52,353.92	50,374.18	50,374.18
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.87	1,134.87	1,223.00	1,223.00
617PLG	Operating Staff-Longevity	0.00	3,767.00	372.89	3,725.40	0.00	3,725.40	41.60	3,125.13	3,125.13	3,028.93	3,028.93
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,750.00	0.00	17,750.00	(17,750.00)	20,000.00	20,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	222.78	0.00	222.78	(222.78)	0.00	0.00	143.37	143.37
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,578.46	19,336.41	0.00	19,336.41	(19,336.41)	13,100.13	13,100.13	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	20.00	2,179.00	0.00	2,179.00	(179.00)	0.00	0.00	1,508.50	1,508.50
61SNWS	College Work Study	0.00	0.00	456.25	998.88	0.00	998.88	(998.88)	989.81	989.81	656.78	656.78
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**605,764.00**	**581,319.00**	**66,188.36**	**654,599.47**	**0.00**	**654,599.47**	**(73,280.47)**	**457,470.70**	**457,470.70**	**580,854.43**	**580,854.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	185,106.00	191,681.96	19,647.58	191,682.11	0.00	191,682.11	(0.15)	145,394.86	145,394.86	188,242.27	188,242.27
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	11,202.45	1,059.29	11,202.51	0.00	11,202.51	(0.06)	3,449.68	3,449.68	2,102.93	2,102.93
Subtotal Account Pool: 65		**185,106.00**	**202,884.41**	**20,706.87**	**202,884.62**	**0.00**	**202,884.62**	**(0.21)**	**148,844.54**	**148,844.54**	**190,345.20**	**190,345.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.14	1,123.14
710000	In-State Travel	0.00	0.00	156.92	644.52	0.00	644.52	(644.52)	440.92	440.92	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	635.88	0.00	635.88	(635.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.01	1,874.01
710100	Out-of-State Travel	0.00	5,369.00	220.49	2,159.73	0.00	2,159.73	3,209.27	1,113.68	1,113.68	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	579.58	0.00	579.58	(579.58)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.00	1,005.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264.83	1,264.83	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	944.00	0.00	944.00	(944.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,930.90	4,930.90
710400	Student or Non-Emp Travel	0.00	0.00	46.00	846.49	0.00	846.49	(846.49)	1,687.57	1,687.57	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.15	604.15	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.04	292.04	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	20.13	0.00	20.13	(20.13)	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	142.80	0.00	142.80	(142.80)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,236.40	22,236.40
711100	Supplies-General	8,971.00	31,571.00	(229.62)	4,442.96	0.00	4,442.96	27,128.04	9,308.69	9,308.69	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	111.18	0.00	111.18	(111.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,110.58	4,110.58
713000	Printing & Copying-General	6,000.00	6,000.00	1,176.54	6,093.06	0.00	6,093.06	(93.06)	4,563.02	4,563.02	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,195.75	2,195.75
714000	Postage-General	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	2,500.00	2,500.00	320.63	1,933.77	0.00	1,933.77	566.23	2,272.30	2,272.30	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	849.29	849.29	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	245.00	414.50	0.00	414.50	(414.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.91	178.91
717200	Other Professional Services-General	0.00	0.00	0.00	4,255.09	0.00	4,255.09	(4,255.09)	100.00	100.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	750.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,681.66	2,681.66
718000	Telecom-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	422.64	4,910.04	0.00	4,910.04	(4,910.04)	2,676.96	2,676.96	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.85	0.00	376.85	(376.85)	214.81	214.81	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	26.59	383.54	0.00	383.54	(383.54)	307.88	307.88	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,451.84	1,451.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	279.49	3,282.41	0.00	3,282.41	(3,282.41)	228.09	228.09	0.00	0.00
719005	Business Meals-Group or Class Meals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,799.62	1,799.62	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	11,402.61	0.00	11,402.61	(11,402.61)	572.00	572.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,098.85	2,098.85
719100	Membership Dues & Fees	0.00	0.00	203.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,559.91	5,559.91
719200	Employee Recruiting-General	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	177.15	177.15	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	3,844.00	0.00	3,844.00	(3,844.00)	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	2,944.75	2,944.75	0.00	2,944.75	(2,944.75)	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,471.00**	**59,240.00**	**6,562.43**	**53,606.89**	**0.00**	**53,606.89**	**5,633.11**	**28,473.00**	**28,473.00**	**49,556.95**	**49,556.95**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,744.00	16,744.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,744.00**	**16,744.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,205.05	3,205.05
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,205.05**	**3,205.05**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	20,833.00	0.00	44,413.00	0.00	44,413.00	(23,580.00)	162,635.10	184,502.06	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	147,714.00	156,854.00	3,656.39	120,930.39	0.00	120,930.39	35,923.61	168,020.00	168,020.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	3,750.00	0.00	3,750.00	(3,750.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,458.00	21,458.00	0.00	0.00
8O1042	NonMand Tran Out-Cost Share	22,980.00	22,980.00	0.00	0.00	0.00	0.00	22,980.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	18,370.00	18,370.00	0.00	18,370.00	0.00	18,370.00	0.00	1,625.00	1,625.00	0.00	0.00
Subtotal Account Pool: 7Z		**189,064.00**	**219,037.00**	**3,656.39**	**187,463.39**	**0.00**	**187,463.39**	**31,573.61**	**353,738.10**	**375,605.06**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,830.80	19,830.80
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,830.80**	**19,830.80**
Total Fund: 1UB000		**1,007,405.00**	**1,062,480.41**	**97,114.05**	**1,098,554.37**	**0.00**	**1,098,554.37**	**(36,073.96)**	**988,526.34**	**1,010,393.30**	**860,536.43**	**860,536.43**
Fund: 1UBPPD - COLSA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	10,799.96	(4,650.04)	0.00	(4,650.04)	4,650.04	15,450.00	15,450.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	29,197.45	(33,767.80)	0.00	(33,767.80)	33,767.80	62,965.25	62,965.25	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	11,400.00	(10,923.24)	0.00	(10,923.24)	10,923.24	22,323.24	22,323.24	0.00	0.00
61SNSH	Student Labor	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	100,738.49	0.00	100,738.49	(100,738.49)	0.00	(100,738.49)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**51,897.41**	**51,897.41**	**0.00**	**51,897.41**	**(51,897.41)**	**100,738.49**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	864.20	0.00	864.20	(864.20)	0.00	(864.20)	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	(1,254.80)	0.00	(1,254.80)	1,254.80	864.20	864.20	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.50	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	2,021.76	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.95	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	635.50	3,918.20	0.00	3,918.20	(3,918.20)	2,128.33	(3,282.70)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(1,688.80)	0.00	(1,688.80)	1,688.80	1,710.20	1,710.20	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	(1,572.50)	0.00	(1,572.50)	1,572.50	1,572.50	1,572.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	309.20	0.00	309.20	(309.20)	0.00	(309.20)	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	526.40	0.00	526.40	(526.40)	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.20	309.20	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	599.80	0.00	599.80	(599.80)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	172.25	0.00	172.25	(172.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	36,090.00	0.00	36,090.00	(36,090.00)	33,100.00	(60.00)	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.60	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**635.50**	**38,363.95**	**0.00**	**38,363.95**	**(38,363.95)**	**42,918.24**	**0.00**	**0.00**	**0.00**
Total Fund: 1UBPPD		**0.00**	**0.00**	**52,532.91**	**90,261.36**	**0.00**	**90,261.36**	**(90,261.36)**	**143,656.73**	**0.00**	**0.00**	**0.00**
Fund: 1XB001 - COLSA Farm Residence 1986												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	221.00	221.00	0.00	0.00	0.00	0.00	221.00	1,561.35	1,561.35	1,338.65	1,338.65
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,279.00)**	**(2,279.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,279.00)**	**1,561.35**	**1,561.35**	**1,338.65**	**1,338.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(141.74)	(141.74)	0.00	0.00	0.00	0.00	(141.74)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(863.81)	(863.81)	0.00	0.00	0.00	0.00	(863.81)	131.15	131.15	112.45	112.45
Subtotal Account Pool: 65		**(1,005.55)**	**(1,005.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,005.55)**	**131.15**	**131.15**	**112.45**	**112.45**
Account Pool: 71 - Support												
7111	Supplies	(21,812.85)	(21,812.85)	0.00	0.00	0.00	0.00	(21,812.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(63.65)	(63.65)	0.00	0.00	0.00	0.00	(63.65)	0.00	0.00	28,242.13	28,242.13
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,730.01)	(5,730.01)	0.00	0.00	0.00	0.00	(5,730.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	55,450.45	55,450.45	0.00	0.00	0.00	0.00	55,450.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,843.94**	**27,843.94**	**0.00**	**0.00**	**0.00**	**0.00**	**27,843.94**	**0.00**	**0.00**	**28,242.13**	**28,242.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(20,009.96)	(20,009.96)	0.00	0.00	0.00	0.00	(20,009.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(20,009.96)**	**(20,009.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,009.96)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB001 - COLSA Farm Residence 1986												
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	353.00	353.00	0.00	0.00	0.00	0.00	353.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	4,712.43	0.00	4,712.43	(4,712.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**353.00**	**353.00**	**0.00**	**4,712.43**	**0.00**	**4,712.43**	**(4,359.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,647.00	4,647.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,647.00**	**4,647.00**
Total Fund: 1XB001		**4,902.43**	**4,902.43**	**0.00**	**4,712.43**	**0.00**	**4,712.43**	**190.00**	**1,692.50**	**1,692.50**	**34,340.23**	**34,340.23**
Fund: 1XB002 - COLSA Green House Facilities												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,176.60)	(1,176.60)	0.00	0.00	0.00	0.00	(1,176.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(260.33)	(260.33)	0.00	0.00	0.00	0.00	(260.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,786.93)**	**(3,786.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,786.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(40,892.44)	(40,892.44)	0.00	0.00	0.00	0.00	(40,892.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	995.00	0.00	995.00	(995.00)	0.00	0.00	0.00	0.00
7140	Postage	(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,320.46)	(23,320.46)	0.00	0.00	0.00	0.00	(23,320.46)	0.00	0.00	2,603.70	2,603.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	625.00	0.00	625.00	(625.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,485.80)	(7,485.80)	0.00	0.00	0.00	0.00	(7,485.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(106.91)	(106.91)	0.00	0.00	0.00	0.00	(106.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	164,342.98	164,342.98	0.00	0.00	0.00	0.00	164,342.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**92,534.46**	**92,534.46**	**0.00**	**1,620.00**	**0.00**	**1,620.00**	**90,914.46**	**0.00**	**0.00**	**2,603.70**	**2,603.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,725.13)	(5,725.13)	0.00	0.00	0.00	0.00	(5,725.13)	0.00	0.00	0.00	0.00
7404	Construction	(79,778.80)	(79,778.80)	0.00	0.00	0.00	0.00	(79,778.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(85,503.93)**	**(85,503.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,503.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB002		**3,243.60**	**3,243.60**	**0.00**	**1,620.00**	**0.00**	**1,620.00**	**1,623.60**	**0.00**	**0.00**	**2,603.70**	**2,603.70**
Fund: 1XB003 - COLSA Misc R&R												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB003 - COLSA Misc R&R												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,004.31	29,004.31	0.00	0.00	0.00	0.00	29,004.31	3,466.69	3,466.69	0.00	0.00
7160	Maintenance and Repairs	1,049.65	1,049.65	0.00	0.00	0.00	0.00	1,049.65	0.00	0.00	1,676.35	1,676.35
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,053.96**	**30,053.96**	**0.00**	**0.00**	**0.00**	**0.00**	**30,053.96**	**3,466.69**	**3,466.69**	**1,676.35**	**1,676.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,600.00	8,600.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	1,267.99	1,267.99	0.00	0.00	0.00	0.00	1,267.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,267.99**	**1,267.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,267.99**	**0.00**	**0.00**	**8,600.00**	**8,600.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	2,762.74	0.00	2,762.74	(2,762.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**2,762.74**	**0.00**	**2,762.74**	**(2,762.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	70.26	70.26	0.00	0.00	0.00	0.00	70.26	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(108.56)	(108.56)	0.00	14,387.00	0.00	14,387.00	(14,495.56)	14,155.56	14,155.56	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(38.30)**	**(38.30)**	**0.00**	**28,387.00**	**0.00**	**28,387.00**	**(28,425.30)**	**14,155.56**	**14,155.56**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,168.00	9,168.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,168.00**	**9,168.00**
Total Fund: 1XB003		**31,283.65**	**31,283.65**	**0.00**	**31,149.74**	**0.00**	**31,149.74**	**133.91**	**17,622.25**	**17,622.25**	**19,444.35**	**19,444.35**
Fund: 1XB004 - COLSA Zoology Aquaculture Facility												
Account Pool: 71 - Support												
7111	Supplies	(663.25)	(663.25)	0.00	0.00	0.00	0.00	(663.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(14,199.04)	(14,199.04)	0.00	0.00	0.00	0.00	(14,199.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,930.30)	(1,930.30)	0.00	0.00	0.00	0.00	(1,930.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	272,905.00	272,905.00	0.00	0.00	0.00	0.00	272,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**256,112.41**	**256,112.41**	**0.00**	**0.00**	**0.00**	**0.00**	**256,112.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(250,721.47)	(250,721.47)	0.00	0.00	0.00	0.00	(250,721.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(250,721.47)**	**(250,721.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250,721.47)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB004 - COLSA Zoology Aquaculture Facility												
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(5,390.94)	(5,390.94)	0.00	0.00	0.00	0.00	(5,390.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(5,390.94)**	**(5,390.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,390.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288.20	2,288.20
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,288.20**	**2,288.20**
Total Fund: 1XB004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,288.20**	**2,288.20**
Fund: 1XB006 - COLSA Agricultural Facility												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	11.19	11.19	0.00	0.00	0.00	0.00	11.19	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	25.41	25.41	0.00	0.00	0.00	0.00	25.41	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(36.60)	(36.60)	0.00	0.00	0.00	0.00	(36.60)	36.85	36.85	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.85**	**36.85**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.85**	**36.85**	**0.00**	**0.00**
Fund: 1XB008 - COLSA Ports Trust Co-Livestock Act												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,329.12)	(1,329.12)	0.00	0.00	0.00	0.00	(1,329.12)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(502.25)	(502.25)	0.00	0.00	0.00	0.00	(502.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,996.37)**	**(3,996.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,996.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(21,213.67)	(21,213.67)	0.00	0.00	0.00	0.00	(21,213.67)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(46,071.56)	(46,071.56)	0.00	0.00	0.00	0.00	(46,071.56)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,586.60)	(2,586.60)	0.00	0.00	0.00	0.00	(2,586.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	82,261.95	82,261.95	0.00	0.00	0.00	0.00	82,261.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,390.12**	**12,390.12**	**0.00**	**0.00**	**0.00**	**0.00**	**12,390.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB008 - COLSA Ports Trust Co-Livestock Act												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,436.97)	(4,436.97)	0.00	0.00	0.00	0.00	(4,436.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,436.97)**	**(4,436.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,436.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,956.78)	(3,956.78)	0.00	0.00	0.00	0.00	(3,956.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,956.78)**	**(3,956.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,956.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB008		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XB026 - COLSA Kingman Farm Equipment Barn												
Account Pool: 71 - Support												
7111	Supplies	(17,728.79)	(17,728.79)	0.00	0.00	0.00	0.00	(17,728.79)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,063.00)	(6,063.00)	0.00	0.00	0.00	0.00	(6,063.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,860.28	50,860.28	0.00	0.00	0.00	0.00	50,860.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,068.49**	**27,068.49**	**0.00**	**0.00**	**0.00**	**0.00**	**27,068.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(26,123.00)	(26,123.00)	0.00	0.00	0.00	0.00	(26,123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(26,123.00)**	**(26,123.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,123.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	945.46	0.00	945.46	(945.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**945.46**	**0.00**	**945.46**	**(945.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB026		**945.49**	**945.49**	**0.00**	**945.46**	**0.00**	**945.46**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XB027 - COLSA Slsb Biochem R&R Spaulding Bi												
Account Pool: 71 - Support												
7111	Supplies	(34,528.94)	(34,528.94)	0.00	0.00	0.00	0.00	(34,528.94)	0.00	0.00	800.00	800.00
7160	Maintenance and Repairs	(6,839.21)	(6,839.21)	0.00	0.00	0.00	0.00	(6,839.21)	0.00	0.00	2,369.80	2,369.80
7170	Consulting	(4,175.00)	(4,175.00)	0.00	0.00	0.00	0.00	(4,175.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,201.89)	(25,201.89)	0.00	0.00	0.00	0.00	(25,201.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	115,697.92	115,697.92	0.00	0.00	0.00	0.00	115,697.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,952.88**	**44,952.88**	**0.00**	**0.00**	**0.00**	**0.00**	**44,952.88**	**0.00**	**0.00**	**3,169.80**	**3,169.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	899.56	899.56	0.00	0.00	0.00	0.00	899.56	0.00	0.00	0.00	0.00
7404	Construction	(354.70)	(354.70)	0.00	0.00	0.00	0.00	(354.70)	0.00	0.00	0.00	0.00
740400	Construction	483.76	483.76	0.00	0.00	0.00	0.00	483.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,028.62**	**1,028.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,028.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB027 - COLSA Slsb Biochem R&R Spaulding Bi												
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(46,481.50)	(46,481.50)	0.00	0.00	0.00	0.00	(46,481.50)	46,481.50	46,481.50	0.00	0.00
Subtotal Account Pool: 7Z		**(45,981.50)**	**(45,981.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,981.50)**	**46,481.50**	**46,481.50**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
Total Fund: 1XB027		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**46,481.50**	**46,481.50**	**3,869.80**	**3,869.80**
Fund: 1XB028 - COLSA Livestock Activities												
Account Pool: 71 - Support												
7111	Supplies	(314.99)	(314.99)	0.00	0.00	0.00	0.00	(314.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,401.42	5,401.42	0.00	0.00	0.00	0.00	5,401.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,086.43**	**5,086.43**	**0.00**	**0.00**	**0.00**	**0.00**	**5,086.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,000.00)**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(86.43)	(86.43)	0.00	0.00	0.00	0.00	(86.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(86.43)**	**(86.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.43**
Total Fund: 1XB028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.43**
Fund: 1XB029 - COLSA Dressage Rings R&R												
Account Pool: 71 - Support												
7111	Supplies	(4,565.43)	(4,565.43)	0.00	0.00	0.00	0.00	(4,565.43)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,817.00	32,817.00	0.00	0.00	0.00	0.00	32,817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,251.57**	**28,251.57**	**0.00**	**0.00**	**0.00**	**0.00**	**28,251.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(28,217.00)	(28,217.00)	0.00	0.00	0.00	0.00	(28,217.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(28,217.00)**	**(28,217.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,217.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(34.57)	(34.57)	0.00	0.00	0.00	0.00	(34.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(34.57)**	**(34.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.57)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB029 - COLSA Dressage Rings R&R												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57	0.57
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.57**	**0.57**
Total Fund: 1XB029		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.57**	**0.57**
Fund: 1XB030 - COLSA Woodman Farm R&R												
Account Pool: 71 - Support												
711100	Supplies-General	8,500.90	8,500.90	0.00	0.00	0.00	0.00	8,500.90	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19,017.00)	(19,017.00)	0.00	0.00	0.00	0.00	(19,017.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,356.00	19,356.00	0.00	0.00	0.00	0.00	19,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,839.90**	**8,839.90**	**0.00**	**0.00**	**0.00**	**0.00**	**8,839.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB030		**8,839.90**	**8,839.90**	**0.00**	**0.00**	**0.00**	**0.00**	**8,839.90**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XB035 - COLSA Faculty Desktop Replacement												
Account Pool: 71 - Support												
7111	Supplies	(5,025.55)	(5,025.55)	0.00	0.00	0.00	0.00	(5,025.55)	0.00	0.00	5,025.55	5,025.55
711100	Supplies-General	2,902.10	48,482.10	0.00	42,265.75	0.00	42,265.75	6,216.35	43,495.70	43,495.70	0.00	0.00
71CZ	Other Expenses-Deductions	7,643.00	7,643.00	0.00	0.00	0.00	0.00	7,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,519.55**	**51,099.55**	**0.00**	**42,265.75**	**0.00**	**42,265.75**	**8,833.80**	**43,495.70**	**43,495.70**	**5,025.55**	**5,025.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,124.95)	(3,124.95)	0.00	0.00	0.00	0.00	(3,124.95)	3,124.95	3,124.95	0.00	0.00
Subtotal Account Pool: 74		**(3,124.95)**	**(3,124.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,124.95)**	**3,124.95**	**3,124.95**	**0.00**	**0.00**
Total Fund: 1XB035		**2,394.60**	**47,974.60**	**0.00**	**42,265.75**	**0.00**	**42,265.75**	**5,708.85**	**46,620.65**	**46,620.65**	**5,025.55**	**5,025.55**
Fund: 1XB038 - Aquaculture Lab												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,248.35)	(14,248.35)	0.00	33.20	0.00	33.20	(14,281.55)	14,248.35	14,248.35	0.00	0.00
Subtotal Account Pool: 61		**251.65**	**251.65**	**0.00**	**33.20**	**0.00**	**33.20**	**218.45**	**14,248.35**	**14,248.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	1,272.00	1,272.00	0.00	0.00	0.00	0.00	1,272.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,196.88)	(1,196.88)	0.00	2.79	0.00	2.79	(1,199.67)	1,196.88	1,196.88	0.00	0.00
Subtotal Account Pool: 65		**75.12**	**75.12**	**0.00**	**2.79**	**0.00**	**2.79**	**72.33**	**1,196.88**	**1,196.88**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAN - Dean'S Office - Ls & A **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB038 - Aquaculture Lab												
Account Pool: 71 - Support												
71	Support	714.36	714.36	0.00	0.00	0.00	0.00	714.36	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,494.46)	(1,494.46)	0.00	0.00	0.00	0.00	(1,494.46)	1,494.46	1,494.46	0.00	0.00
711130	Supplies-Maintenance Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	11,770.92	17,940.92	0.00	3,931.73	0.00	3,931.73	14,009.19	52,058.72	52,058.72	0.00	0.00
716100	Rentals & Leases-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	515.50	11,874.90	0.00	11,874.90	(11,874.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,590.82**	**29,760.82**	**515.50**	**15,806.63**	**0.00**	**15,806.63**	**13,954.19**	**53,553.18**	**53,553.18**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	13,782.00	0.00	13,782.00	(13,782.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**13,782.00**	**0.00**	**13,782.00**	**(13,782.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB038		**23,917.59**	**30,087.59**	**515.50**	**29,624.62**	**0.00**	**29,624.62**	**462.97**	**68,998.41**	**68,998.41**	**0.00**	**0.00**
Fund: 1XB039 - COLSA Equine Facility Fence												
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	18,000.00	0.00	17,016.08	0.00	17,016.08	983.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,000.00**	**0.00**	**17,016.08**	**0.00**	**17,016.08**	**983.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB039		**0.00**	**18,000.00**	**0.00**	**17,016.08**	**0.00**	**17,016.08**	**983.92**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7111	Supplies	4,657.86	4,657.86	0.00	0.00	0.00	0.00	4,657.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,657.86**	**4,657.86**	**0.00**	**0.00**	**0.00**	**0.00**	**4,657.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,724.00	16,724.00	0.00	0.00	0.00	0.00	16,724.00	0.00	0.00	0.00	0.00
7404	Construction	9,606.73	9,606.73	0.00	0.00	0.00	0.00	9,606.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,330.73**	**26,330.73**	**0.00**	**0.00**	**0.00**	**0.00**	**26,330.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**30,988.59**	**30,988.59**	**0.00**	**0.00**	**0.00**	**0.00**	**30,988.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**1,280,812.94**	**2,555,344.95**	**230,051.69**	**2,137,032.24**	**6,279.00**	**2,143,311.24**	**412,033.71**	**2,144,794.35**	**2,023,004.58**	**1,322,816.68**	**1,322,816.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDEAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,153.77)	(9,153.77)	9,153.77	9,153.77
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(710.00)	(710.00)	710.00	710.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,863.77)**	**(9,863.77)**	**9,863.77**	**9,863.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(768.93)	(768.93)	768.93	768.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(768.93)**	**(768.93)**	**768.93**	**768.93**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(248.30)	(248.30)	0.00	0.00	0.00	0.00	(248.30)	0.00	0.00	248.30	248.30
710100	Out-of-State Travel	248.30	248.30	0.00	0.00	0.00	0.00	248.30	(248.30)	(248.30)	0.00	0.00
7102	Foreign Travel	(2,130.63)	(2,130.63)	0.00	0.00	0.00	0.00	(2,130.63)	0.00	0.00	2,130.63	2,130.63
710200	Foreign Travel	2,130.63	2,130.63	0.00	0.00	0.00	0.00	2,130.63	(2,130.63)	(2,130.63)	0.00	0.00
7104	Non-Employee-Student Travel	(7,818.87)	(7,818.87)	0.00	0.00	0.00	0.00	(7,818.87)	0.00	0.00	7,818.87	7,818.87
710400	Student or Non-Emp Travel	7,818.87	7,818.87	0.00	0.00	0.00	0.00	7,818.87	(7,818.87)	(7,818.87)	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	1,750.00	1,750.00
713000	Printing & Copying-General	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	(1,750.00)	(1,750.00)	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(274.59)	(274.59)	0.00	0.00	0.00	0.00	(274.59)	0.00	0.00	274.59	274.59
718000	Telecom-General	274.59	274.59	0.00	0.00	0.00	0.00	274.59	(274.59)	(274.59)	0.00	0.00
7192	Employee Recruiting (non travel)	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	2,396.00	2,396.00
719200	Employee Recruiting-General	2,396.00	2,396.00	0.00	0.00	0.00	0.00	2,396.00	(2,396.00)	(2,396.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,618.39)**	**(14,618.39)**	**14,618.39**	**14,618.39**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	301,935.00	301,935.00
730000	Subcontracts	301,935.00	301,935.00	0.00	0.00	0.00	0.00	301,935.00	(301,935.00)	(301,935.00)	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(301,935.00)**	**(301,935.00)**	**301,935.00**	**301,935.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(49,077.92)	(49,077.92)	0.00	0.00	0.00	0.00	(49,077.92)	0.00	0.00	49,077.92	49,077.92
760300	F&A Expenditures	49,077.92	49,077.92	0.00	0.00	0.00	0.00	49,077.92	(49,077.92)	(49,077.92)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,077.92)**	**(49,077.92)**	**49,077.92**	**49,077.92**
Total Fund: 14N050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(376,264.01)**	**(376,264.01)**	**376,264.01**	**376,264.01**
Total Org: UBDEAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(376,264.01)**	**(376,264.01)**	**376,264.01**	**376,264.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDESP - PI Stephen Pugh **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,944.70)	(1,944.70)	0.00	0.00	0.00	0.00	(1,944.70)	0.00	0.00	1,944.70	1,944.70
61SNSH	Student Labor	(1,706.26)	(1,706.26)	0.00	0.00	0.00	0.00	(1,706.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,650.96)**	**(3,650.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,650.96)**	**0.00**	**0.00**	**1,944.70**	**1,944.70**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,334.79)	(1,334.79)	0.00	0.00	0.00	0.00	(1,334.79)	0.00	0.00	511.03	511.03
7111	Supplies	(6,411.82)	(6,411.82)	0.00	0.00	0.00	0.00	(6,411.82)	0.00	0.00	1,544.27	1,544.27
71CZ	Other Expenses-Deductions	11,600.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,853.39**	**3,853.39**	**0.00**	**0.00**	**0.00**	**0.00**	**3,853.39**	**0.00**	**0.00**	**2,055.30**	**2,055.30**
Total Fund: 11MHST		**202.43**	**202.43**	**0.00**	**0.00**	**0.00**	**0.00**	**202.43**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UBDESP		**202.43**	**202.43**	**0.00**	**0.00**	**0.00**	**0.00**	**202.43**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDETK - PI Thomas Kelly **Org Mgr: Kelly, Thomas H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.22)**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,530.00)	(3,530.00)	0.00	0.00	0.00	0.00	(3,530.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(579.00)	(579.00)	0.00	0.00	0.00	0.00	(579.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,109.00	4,109.00	0.00	0.00	0.00	0.00	4,109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.97)	(0.97)	0.00	0.00	0.00	0.00	(0.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.97)**	**(0.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**(1.19)**	**(1.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N043 - Approaches Assessing Biotech												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,570.56	0.00	2,570.56	(2,570.56)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	41,129.00	41,129.00	0.00	0.00	0.00	0.00	41,129.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,129.00**	**47,129.00**	**0.00**	**2,570.56**	**0.00**	**2,570.56**	**44,558.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,688.00	12,688.00	0.00	0.00	0.00	0.00	12,688.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.79	0.00	210.79	(210.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,688.00**	**12,688.00**	**0.00**	**210.79**	**0.00**	**210.79**	**12,477.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDETK - PI Thomas Kelly **Org Mgr: Kelly, Thomas H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N043 - Approaches Assessing Biotech												
Account Pool: 71 - Support												
7100	In-State Travel	(99.82)	(99.82)	0.00	0.00	0.00	0.00	(99.82)	0.00	0.00	99.82	99.82
710000	In-State Travel	(638.09)	(638.09)	0.00	0.00	0.00	0.00	(638.09)	638.09	638.09	0.00	0.00
710100	Out-of-State Travel	(164.16)	(164.16)	0.00	5,104.80	0.00	5,104.80	(5,268.96)	164.16	164.16	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	6,495.39	6,495.39	0.00	6,495.39	(6,495.39)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,329.42)	(3,329.42)	0.00	0.00	0.00	0.00	(3,329.42)	0.00	0.00	3,329.42	3,329.42
710400	Student or Non-Emp Travel	(3,929.83)	(3,929.83)	1,842.24	3,862.66	0.00	3,862.66	(7,792.49)	3,929.83	3,929.83	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(6,593.80)	(6,593.80)	0.00	0.00	0.00	0.00	(6,593.80)	6,593.80	6,593.80	0.00	0.00
710Z	Travel-Other	10,685.00	10,685.00	0.00	0.00	0.00	0.00	10,685.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
7112	Research Supplies	(331.75)	(331.75)	0.00	0.00	0.00	0.00	(331.75)	0.00	0.00	331.75	331.75
711200	Research Supplies	(667.45)	(667.45)	234.34	548.62	0.00	548.62	(1,216.07)	667.45	667.45	0.00	0.00
713000	Printing & Copying-General	(311.30)	(311.30)	1,026.30	1,026.30	0.00	1,026.30	(1,337.60)	311.30	311.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	1,777.86	1,777.86	0.00	1,777.86	(1,777.86)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	58.50	58.50	0.00	58.50	(58.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(331.44)	(331.44)	0.00	0.00	0.00	0.00	(331.44)	331.44	331.44	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	328.47	0.00	328.47	(328.47)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(17,680.00)	(16,679.94)	13,448.17	21,128.17	0.00	21,128.17	(37,808.11)	16,679.94	16,679.94	0.00	0.00
7172	Other Professional Services	(1,247.50)	(1,247.50)	0.00	0.00	0.00	0.00	(1,247.50)	0.00	0.00	1,247.50	1,247.50
717200	Other Professional Services-General	(8,940.00)	(6,325.00)	200.00	200.00	0.00	200.00	(6,525.00)	6,325.00	6,325.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(2,000.00)	(2,000.00)	1,900.00	1,900.00	0.00	1,900.00	(3,900.00)	2,000.00	2,000.00	0.00	0.00
7180	Telecommunications	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	42.00	42.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(937.59)	(937.59)	0.00	0.00	0.00	0.00	(937.59)	0.00	0.00	937.59	937.59
719000	Business Meals-Meetings-Non Travel	(7,331.14)	(6,995.90)	1,045.89	1,045.89	0.00	1,045.89	(8,041.79)	6,995.90	6,995.90	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	36.00	64.50	0.00	64.50	(64.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,498.00	21,498.00	0.00	0.00	0.00	0.00	21,498.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(14,462.29)**	**(10,511.99)**	**28,064.69**	**43,541.16**	**0.00**	**43,541.16**	**(54,053.15)**	**44,706.91**	**44,706.91**	**5,988.08**	**5,988.08**
Total Fund: 14N043		**45,354.71**	**49,305.01**	**28,064.69**	**46,322.51**	**0.00**	**46,322.51**	**2,982.50**	**44,706.91**	**44,706.91**	**5,988.08**	**5,988.08**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDETK - PI Thomas Kelly **Org Mgr: Kelly, Thomas H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(2,940.00)	(2,940.00)	0.00	0.00	0.00	0.00	(2,940.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(2,114.51)	(2,114.51)	0.00	0.00	0.00	0.00	(2,114.51)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(463.35)	(463.35)	0.00	0.00	0.00	0.00	(463.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,520.00	5,520.00	0.00	0.00	0.00	0.00	5,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2.14**	**2.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**2.18**	**2.18**	**0.00**	**0.00**	**0.00**	**0.00**	**2.18**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U473 - Community Based School Food System												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**17,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,280.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	708.00	0.00	0.00	0.00	0.00	708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**708.00**	**0.00**	**0.00**	**0.00**	**0.00**	**708.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**58,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U473		**0.00**	**76,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,388.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(861.00)	(861.00)	0.00	0.00	0.00	0.00	(861.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	861.00	861.00	0.00	0.00	0.00	0.00	861.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,345.00)	(1,345.00)	0.00	0.00	0.00	0.00	(1,345.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,345.00	1,345.00	0.00	0.00	0.00	0.00	1,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**(0.21)**	**(0.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,206.50)	(1,206.50)	0.00	0.00	0.00	0.00	(1,206.50)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDETK - PI Thomas Kelly **Org Mgr: Kelly, Thomas H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
710Z	Travel-Other	1,178.00	1,178.00	0.00	0.00	0.00	0.00	1,178.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,129.50)	(1,129.50)	0.00	0.00	0.00	0.00	(1,129.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBTK0 - PI Thomas KELLY												
Account Pool: 71 - Support												
71	Support	0.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBTK0		**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK		**45,355.42**	**125,923.72**	**28,064.69**	**46,322.51**	**0.00**	**46,322.51**	**79,601.21**	**44,706.91**	**44,706.91**	**5,988.08**	**5,988.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDGEN - Genetics Program **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,950.00	10,950.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	735.12	735.12
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**3,200.00**	**11,685.12**	**11,685.12**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.60	54.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.60**	**54.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
710100	Out-of-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	48.85	48.85	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	455.00	580.85	0.00	580.85	1,419.15	100.00	100.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.27	405.27
710400	Student or Non-Emp Travel	0.00	0.00	122.50	987.07	0.00	987.07	(987.07)	488.30	488.30	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.24	170.24	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,247.50	1,247.50
711100	Supplies-General	3,550.00	4,710.00	512.54	1,386.19	0.00	1,386.19	3,323.81	1,502.42	1,502.42	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.15	417.15
713000	Printing & Copying-General	0.00	0.00	0.00	127.26	0.00	127.26	(127.26)	68.54	68.54	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.01	4.01	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.17	82.17
714005	Postage-Campus Mail Services	0.00	0.00	2.28	44.68	0.00	44.68	(44.68)	40.42	40.42	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.00	7,999.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.00	527.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	503.69	503.69	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	116.00	116.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.10	922.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	37.98	406.63	0.00	406.63	(406.63)	271.56	271.56	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	59.86	0.00	59.86	(59.86)	228.99	228.99	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	37.63	0.00	37.63	(37.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,750.00**	**7,910.00**	**1,130.30**	**3,992.67**	**0.00**	**3,992.67**	**3,917.33**	**12,382.02**	**12,382.02**	**4,026.19**	**4,026.19**
Total Fund: 1UB000		**6,750.00**	**7,910.00**	**1,130.30**	**3,992.67**	**0.00**	**3,992.67**	**3,917.33**	**15,636.62**	**15,636.62**	**15,711.31**	**15,711.31**
Total Org: UBDGEN		**6,750.00**	**7,910.00**	**1,130.30**	**3,992.67**	**0.00**	**3,992.67**	**3,917.33**	**15,636.62**	**15,636.62**	**15,711.31**	**15,711.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDHJS - PI J Todd Streelman **Org Mgr: Streelman, Jeffrey T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193135 - Molecular Dissection of Tooth Shape												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,984.50	23,140.75	0.00	23,140.75	(23,140.75)	0.00	0.00	0.00	0.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,000.00**	**30,000.00**	**3,984.50**	**23,140.75**	**0.00**	**23,140.75**	**6,859.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,650.00	7,650.00	1,573.88	7,746.04	0.00	7,746.04	(96.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,650.00**	**7,650.00**	**1,573.88**	**7,746.04**	**0.00**	**7,746.04**	**(96.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,350.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	132.00	728.70	0.00	728.70	(728.70)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	58.52	58.52	0.00	58.52	(58.52)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.00	0.00	184.00	(184.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,350.00**	**12,350.00**	**190.52**	**971.22**	**0.00**	**971.22**	**11,378.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,583.00	22,583.00	1,994.42	13,743.45	0.00	13,743.45	8,839.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,583.00**	**22,583.00**	**1,994.42**	**13,743.45**	**0.00**	**13,743.45**	**8,839.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193135		**72,583.00**	**72,583.00**	**7,743.32**	**45,601.46**	**0.00**	**45,601.46**	**26,981.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHJS		**72,583.00**	**72,583.00**	**7,743.32**	**45,601.46**	**0.00**	**45,601.46**	**26,981.54**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDHWT - PI William Thomas **Org Mgr: Thomas, William K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147201 - Diverse Crustacean Taxa												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,320.20	17,495.54	0.00	17,495.54	(17,495.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,000.00**	**41,000.00**	**3,320.20**	**17,495.54**	**0.00**	**17,495.54**	**23,504.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	1,311.49	6,910.74	0.00	6,910.74	8,997.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,908.00**	**15,908.00**	**1,311.49**	**6,910.74**	**0.00**	**6,910.74**	**8,997.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	0.00	34,506.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	105.00	5,555.39	0.00	5,555.39	(5,555.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	23.19	0.00	23.19	(23.19)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.95	0.00	197.95	(197.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,506.00**	**35,506.00**	**105.00**	**5,776.53**	**0.00**	**5,776.53**	**29,729.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	216,000.00	216,000.00	0.00	190,642.56	0.00	190,642.56	25,357.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**216,000.00**	**216,000.00**	**0.00**	**190,642.56**	**0.00**	**190,642.56**	**25,357.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,586.00	41,586.00	1,650.53	13,101.30	0.00	13,101.30	28,484.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,586.00**	**41,586.00**	**1,650.53**	**13,101.30**	**0.00**	**13,101.30**	**28,484.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147201		**350,000.00**	**350,000.00**	**6,387.22**	**233,926.67**	**0.00**	**233,926.67**	**116,073.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147211 - Phylum Nematoda												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,490.28	15,803.70	0.00	15,803.70	(15,803.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	191.00	296.00	0.00	296.00	(296.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,000.00**	**50,000.00**	**2,681.28**	**16,099.70**	**0.00**	**16,099.70**	**33,900.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,250.00	16,250.00	983.66	6,242.45	0.00	6,242.45	10,007.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,250.00**	**16,250.00**	**983.66**	**6,242.45**	**0.00**	**6,242.45**	**10,007.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	525.65	0.00	525.65	(525.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,710.00	33,710.00	0.00	0.00	0.00	0.00	33,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	76.81	9,322.97	0.00	9,322.97	(9,322.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	8.77	(8.77)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,710.00**	**42,710.00**	**76.81**	**9,857.39**	**0.00**	**9,857.39**	**32,852.61**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDHWT - PI William Thomas **Org Mgr: Thomas, William K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147211 - Phylum Nematoda												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	408,258.00	408,258.00	0.00	0.00	0.00	0.00	408,258.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	31,232.68	31,232.68	189,939.00	221,171.68	(221,171.68)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	34,898.30	34,898.30	139,070.00	173,968.30	(173,968.30)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	79,249.00	79,249.00	(79,249.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**408,258.00**	**408,258.00**	**66,130.98**	**66,130.98**	**408,258.00**	**474,388.98**	**(66,130.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	82,782.00	82,782.00	1,304.14	14,110.16	0.00	14,110.16	68,671.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**82,782.00**	**82,782.00**	**1,304.14**	**14,110.16**	**0.00**	**14,110.16**	**68,671.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147211		**600,000.00**	**600,000.00**	**71,176.87**	**112,440.68**	**408,258.00**	**520,698.68**	**79,301.32**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147229 - ATOL: Phylum Nematode NSF REU												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147229		**39,500.00**	**39,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U448 - Consequences of Deletrious Mutation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,677.33	10,677.33	0.00	10,677.33	(10,677.33)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	4,800.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,500.00**	**42,500.00**	**15,477.33**	**15,477.33**	**0.00**	**15,477.33**	**27,022.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,658.00	13,658.00	0.00	0.00	0.00	0.00	13,658.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,269.13	1,269.13	0.00	1,269.13	(1,269.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,658.00**	**13,658.00**	**1,269.13**	**1,269.13**	**0.00**	**1,269.13**	**12,388.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	43,168.00	43,168.00	0.00	0.00	0.00	0.00	43,168.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	962.00	58,765.11	52.29	58,817.40	(58,817.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,168.00**	**43,168.00**	**962.00**	**58,765.11**	**52.29**	**58,817.40**	**(15,649.40)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDHWT - PI William Thomas **Org Mgr: Thomas, William K**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U448 - Consequences of Deletrious Mutation											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	44,696.00	44,696.00	6,064.22	32,075.65	0.00	32,075.65	12,620.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**44,696.00**	**44,696.00**	**6,064.22**	**32,075.65**	**0.00**	**32,075.65**	**12,620.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U448	**144,022.00**	**144,022.00**	**23,772.68**	**107,587.22**	**52.29**	**107,639.51**	**36,382.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHWT	**1,133,522.00**	**1,133,522.00**	**101,336.77**	**453,954.57**	**408,310.29**	**862,264.86**	**271,257.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDINS - Instructional Costs **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	162,937.00	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	207,227.00	60,152.98	0.00	198.30	0.00	198.30	59,954.68	68,577.04	68,577.04	0.00	0.00
613N10	Graduate Assistant	755,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,125,864.00**	**59,807.98**	**0.00**	**198.30**	**0.00**	**198.30**	**59,609.68**	**68,577.04**	**68,577.04**	**2,200.00**	**2,200.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.66	0.00	16.66	0.00	16.66	0.00	5,760.55	5,760.55	184.80	184.80
Subtotal Account Pool: 65		**0.00**	**16.66**	**0.00**	**16.66**	**0.00**	**16.66**	**0.00**	**5,760.55**	**5,760.55**	**184.80**	**184.80**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,845.00	3,845.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.05	546.05	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00	5,160.00
710300	Conference Registration Fees	0.00	6,000.00	0.00	5,664.00	0.00	5,664.00	336.00	5,235.00	5,235.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345.10	2,345.10	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405.00	1,405.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,031.05	2,031.05
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,000.00**	**0.00**	**5,664.00**	**0.00**	**5,664.00**	**336.00**	**13,856.15**	**13,856.15**	**7,191.05**	**7,191.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.00	887.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**887.00**	**887.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,504.48	306,504.48
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306,504.48**	**306,504.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDINS - Instructional Costs **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Total Fund: 1UB000	**1,125,864.00**	**65,824.64**	**0.00**	**5,878.96**	**0.00**	**5,878.96**	**59,945.68**	**92,393.74**	**92,393.74**	**316,967.33**	**316,967.33**
Total Org: UBDINS	**1,125,864.00**	**65,824.64**	**0.00**	**5,878.96**	**0.00**	**5,878.96**	**59,945.68**	**92,393.74**	**92,393.74**	**316,967.33**	**316,967.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDINT - INFORMATION TECHNOLOGY **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	100.51	100.51	0.00	100.51	(100.51)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	17,500.00	17,500.00	614.85	3,884.05	0.00	3,884.05	13,615.95	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	13,065.46	0.00	13,065.46	(13,065.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3.30	0.00	3.30	(3.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,500.00**	**17,500.00**	**715.36**	**17,216.82**	**0.00**	**17,216.82**	**283.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**17,500.00**	**17,500.00**	**715.36**	**17,216.82**	**0.00**	**17,216.82**	**283.18**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,106.50	0.00	1,106.50	(1,106.50)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	9,500.00	300.00	1,280.89	0.00	1,280.89	8,219.11	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	3,051.48	4,908.09	0.00	4,908.09	(4,908.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	7.40	24.50	0.00	24.50	(24.50)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	700.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**9,500.00**	**4,058.88**	**9,186.38**	**0.00**	**9,186.38**	**313.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB023		**10,000.00**	**10,000.00**	**4,058.88**	**9,686.38**	**0.00**	**9,686.38**	**313.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDINT		**27,500.00**	**27,500.00**	**4,774.24**	**26,903.20**	**0.00**	**26,903.20**	**596.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDPST - Project Smart **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB037 - Project Smart												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	650.00	650.00	2,900.00	2,900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,013.36	44,642.00	0.00	44,642.00	(44,642.00)	40,688.43	40,688.43	21,534.62	21,534.62
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,967.00	0.00	2,967.00	(2,967.00)	6,267.00	6,267.00	1,500.00	1,500.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	540.00	2,240.00	0.00	2,240.00	(2,240.00)	1,600.00	1,600.00	50.00	50.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	840.00	840.00	3,280.00	3,280.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.46	380.46
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(24.94)	9,909.05	0.00	9,909.05	(9,909.05)	1,703.00	1,703.00	3,722.50	3,722.50
61SNSH	Student Labor	0.00	0.00	0.00	90.63	0.00	90.63	(90.63)	3,362.00	3,362.00	3,134.75	3,134.75
61SNWS	College Work Study	0.00	0.00	142.68	222.68	0.00	222.68	(222.68)	1,409.91	1,409.91	252.50	252.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,851.10**	**60,851.36**	**0.00**	**60,851.36**	**(60,851.36)**	**56,520.34**	**56,520.34**	**36,754.83**	**36,754.83**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	563.49	5,085.23	0.00	5,085.23	(5,085.23)	4,346.87	4,346.87	2,802.90	2,802.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**563.49**	**5,085.23**	**0.00**	**5,085.23**	**(5,085.23)**	**4,346.87**	**4,346.87**	**2,802.90**	**2,802.90**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.70	704.70
710000	In-State Travel	0.00	0.00	0.00	15.18	0.00	15.18	(15.18)	582.80	582.80	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	23,618.50	0.00	23,618.50	(23,618.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.85	62.85
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,078.70	4,078.70
711100	Supplies-General	0.00	88,230.95	344.90	1,476.26	0.00	1,476.26	86,754.69	2,005.29	2,005.29	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,444.27	2,444.27
713000	Printing & Copying-General	0.00	0.00	397.27	2,352.77	0.00	2,352.77	(2,352.77)	1,233.13	1,233.13	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(1,836.79)	0.00	(1,836.79)	1,836.79	1,238.02	1,238.02	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.35	826.35
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.75	623.75	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	32.31	296.35	0.00	296.35	(296.35)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.11	139.11
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	831.45	0.00	831.45	(831.45)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,103.68	0.00	1,103.68	(1,103.68)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
717200	Other Professional Services-General	0.00	0.00	0.00	17.55	0.00	17.55	(17.55)	172.50	172.50	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.35	445.35
718000	Telecom-General	0.00	0.00	0.00	13.69	0.00	13.69	(13.69)	92.72	92.72	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.03	0.00	0.03	(0.03)	12.00	12.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.99	4.09	0.00	4.09	(4.09)	3.86	3.86	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,987.18	23,987.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	138.91	308.69	0.00	308.69	(308.69)	20,549.79	20,549.79	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,423.69	0.00	1,423.69	(1,423.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**88,230.95**	**914.38**	**29,715.14**	**0.00**	**29,715.14**	**58,515.81**	**27,513.86**	**27,513.86**	**33,388.51**	**33,388.51**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDPST - Project Smart **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB037 - Project Smart											
Total Fund: 1DB037	**0.00**	**88,230.95**	**8,328.97**	**95,651.73**	**0.00**	**95,651.73**	**(7,420.78)**	**88,731.07**	**88,731.07**	**72,946.24**	**72,946.24**
Fund: 1GB037 - Oliver J Hubbard Fund											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDPST	**0.00**	**88,230.95**	**8,328.97**	**95,651.73**	**0.00**	**95,651.73**	**(7,420.78)**	**88,731.07**	**88,731.07**	**72,946.24**	**72,946.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDRCM - COLSA RCM **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	10,483.85	0.00	10,483.85	(10,483.85)	2,463.00	2,463.00	0.00	0.00
722110	RCM-Fin Aid Alloc-Undergrad	3,628,511.00	3,628,511.00	0.00	3,694,118.00	0.00	3,694,118.00	(65,607.00)	3,634,385.00	3,634,385.00	0.00	0.00
Subtotal Account Pool: 72		**3,628,511.00**	**3,628,511.00**	**0.00**	**3,704,601.85**	**0.00**	**3,704,601.85**	**(76,090.85)**	**3,636,848.00**	**3,636,848.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,401,683.01	12,401,683.01
760100	RCM-General Assessment	3,703,614.00	3,703,614.00	308,629.00	3,703,614.00	0.00	3,703,614.00	0.00	3,634,246.00	3,634,246.00	0.00	0.00
760105	RCM-Facilities Assessment	3,181,000.00	3,181,000.00	265,087.00	3,181,000.00	0.00	3,181,000.00	0.00	3,023,384.00	3,023,384.00	0.00	0.00
760110	RCM-Academic Affairs Assessment	2,133,471.00	2,133,471.00	177,792.00	2,133,471.00	0.00	2,133,471.00	0.00	1,744,428.00	1,744,428.00	0.00	0.00
Subtotal Account Pool: 76		**9,018,085.00**	**9,018,085.00**	**751,508.00**	**9,018,085.00**	**0.00**	**9,018,085.00**	**0.00**	**8,402,058.00**	**8,402,058.00**	**12,401,683.01**	**12,401,683.01**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**12,646,596.00**	**12,646,596.00**	**751,508.00**	**12,722,686.85**	**0.00**	**12,722,686.85**	**(76,090.85)**	**12,038,906.00**	**12,038,906.00**	**12,401,683.01**	**12,401,683.01**
Total Org: UBDRCM		**12,646,596.00**	**12,646,596.00**	**751,508.00**	**12,722,686.85**	**0.00**	**12,722,686.85**	**(76,090.85)**	**12,038,906.00**	**12,038,906.00**	**12,401,683.01**	**12,401,683.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDSUS - Sustainability Programs **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB040 - Soul of Agriculture Conf.												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,576.00	19,576.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,576.00**	**19,576.00**	**0.00**	**0.00**
Total Fund: 1DB040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,576.00**	**19,576.00**	**0.00**	**0.00**
Fund: 1DBSJ0 - PI Stephen JONES												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBSJ0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB111 - Microbiology Grad Fellowships												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.56)	(34.56)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.56	34.56	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	25,280.00	25,280.00	6,133.80	26,580.00	0.00	26,580.00	(1,300.00)	26,391.11	26,391.11	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	13,981.00	0.00	13,981.00	(13,981.00)	25,187.00	25,187.00	22,467.00	22,467.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	9,500.00	9,500.00	19,380.04	19,380.04
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	23,824.84	206,910.02	0.00	206,910.02	(206,910.02)	128,090.35	128,090.35	144,090.00	144,090.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,828.00	17,828.00	27,269.00	27,269.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,268.00	49,965.06	0.00	49,965.06	(49,965.06)	79,717.02	79,717.02	39,063.46	39,063.46
61SNSH	Student Labor	0.00	0.00	479.00	17,983.70	0.00	17,983.70	(17,983.70)	35,295.15	35,295.15	18,240.75	18,240.75
61SNWS	College Work Study	0.00	0.00	0.00	220.25	0.00	220.25	(220.25)	735.58	735.58	1,449.04	1,449.04
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,238.00	1,238.00	0.00	0.00	0.00	0.00	1,238.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,518.00**	**26,518.00**	**32,705.64**	**319,240.03**	**0.00**	**319,240.03**	**(292,722.03)**	**322,744.21**	**322,744.21**	**285,784.29**	**285,784.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDSUS - Sustainability Programs **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,084.69	86,391.40	0.00	86,391.40	(86,391.40)	60,308.60	60,308.60	58,262.04	58,262.04
65YP10	Nonstatus Benefit Distr (Fica)	8,847.00	8,847.00	190.51	5,673.92	0.00	5,673.92	3,173.08	9,609.94	9,609.94	6,832.16	6,832.16
Subtotal Account Pool: 65		**8,847.00**	**8,847.00**	**11,275.20**	**92,065.32**	**0.00**	**92,065.32**	**(83,218.32)**	**69,918.54**	**69,918.54**	**65,094.20**	**65,094.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDSUS - Sustainability Programs **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Account Pool: 71 - Support												
71	Support	0.00	190,431.25	0.00	0.00	0.00	0.00	190,431.25	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.66	1,572.66
710000	In-State Travel	0.00	0.00	0.00	411.13	0.00	411.13	(411.13)	538.13	538.13	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,044.71	13,044.71
710100	Out-of-State Travel	0.00	0.00	0.00	4,387.71	0.00	4,387.71	(4,387.71)	8,099.92	8,477.42	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.00	1,553.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.00	985.00
710300	Conference Registration Fees	0.00	0.00	0.00	14,094.60	0.00	14,094.60	(14,094.60)	5,888.13	6,027.13	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,114.57	2,114.57
710400	Student or Non-Emp Travel	0.00	0.00	64.08	2,744.19	0.00	2,744.19	(2,744.19)	4,480.74	4,480.74	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(3,600.00)	(3,403.12)	0.00	(3,403.12)	3,403.12	(1,320.00)	(1,320.00)	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,937.47	26,937.47
711100	Supplies-General	0.00	0.00	22.00	13,059.09	100.00	13,159.09	(13,159.09)	32,745.97	32,745.97	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.20	1,488.20	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,004.47	4,004.47
713000	Printing & Copying-General	0.00	0.00	(1,026.30)	(1,007.25)	0.00	(1,007.25)	1,007.25	9,878.25	9,878.25	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	188.59	1,962.48	0.00	1,962.48	(1,962.48)	295.17	295.17	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	(1,000.00)	16.00	0.00	16.00	(16.00)	6.93	6.93	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.59	435.59
714005	Postage-Campus Mail Services	0.00	0.00	33.13	2,092.76	0.00	2,092.76	(2,092.76)	2,633.06	2,633.06	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	39.20	0.00	39.20	(39.20)	49.44	49.44	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096.19	1,096.19
716000	Maintenance & Repairs-General	0.00	0.00	(91.00)	2,993.02	0.00	2,993.02	(2,993.02)	920.62	920.62	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	32.38	437.67	0.00	437.67	(437.67)	111.11	111.11	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.93	1,404.93
716100	Rentals & Leases-General	0.00	0.00	30.00	1,950.28	0.00	1,950.28	(1,950.28)	2,436.81	2,436.81	0.00	0.00
716110	Rentals-Copier	0.00	0.00	140.00	1,769.10	0.00	1,769.10	(1,769.10)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	702.00	0.00	702.00	(702.00)	568.50	568.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	134.56	0.00	134.56	(134.56)	165.00	165.00	0.00	0.00
717000	Consulting-General	0.00	0.00	(2,425.17)	(2,425.17)	0.00	(2,425.17)	2,425.17	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,624.56	22,624.56
717200	Other Professional Services-General	0.00	0.00	(703.00)	16,149.48	600.00	16,749.48	(16,749.48)	14,124.20	14,124.20	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	(400.00)	2,342.34	0.00	2,342.34	(2,342.34)	1,791.54	1,791.54	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,854.85	6,854.85
718000	Telecom-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	26.25	26.25	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	547.06	6,380.87	0.00	6,380.87	(6,380.87)	5,756.21	5,756.21	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	16.96	203.52	0.00	203.52	(203.52)	129.70	129.70	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	340.87	(100.00)	240.87	(240.87)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	443.40	443.40	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	156.97	1,058.50	0.00	1,058.50	(1,058.50)	579.69	579.69	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,929.38	12,929.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,810.41	0.00	5,810.41	(5,810.41)	11,979.28	11,979.28	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	446.13	0.00	446.13	(446.13)	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	22.21	0.00	22.21	(22.21)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.39	15.39	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBDSUS - Sustainability Programs **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Account Pool: 71 - Support												
719100	Membership Dues & Fees	0.00	0.00	0.00	494.00	0.00	494.00	(494.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	132.30
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	125.00	125.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	441.10	0.00	441.10	(441.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682.18	4,682.18
Subtotal Account Pool: 71		**0.00**	**190,431.25**	**(8,014.30)**	**76,677.68**	**0.00**	**76,677.68**	**113,753.57**	**104,616.64**	**105,133.14**	**100,496.86**	**100,496.86**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(382.50)	(382.50)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(382.50)**	**(382.50)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,688.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,688.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(11,323.99)	0.00	(11,323.99)	11,323.99	50,000.00	50,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,750.00	13,750.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(11,323.99)**	**0.00**	**(11,323.99)**	**11,323.99**	**85,438.00**	**85,438.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,630.88	201,630.88
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201,630.88**	**201,630.88**
Total Fund: 1GB115		**35,365.00**	**225,796.25**	**35,966.54**	**476,659.04**	**0.00**	**476,659.04**	**(250,862.79)**	**582,334.89**	**582,851.39**	**653,556.23**	**653,556.23**
Total Org: UBDSUS		**35,365.00**	**225,796.25**	**35,966.54**	**476,659.04**	**0.00**	**476,659.04**	**(250,862.79)**	**601,910.89**	**602,427.39**	**653,556.23**	**653,556.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBGRNT - COLSA Grant-Related Activity **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,046.30	3,046.30
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,132.14)	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,132.14)**	**0.00**	**3,046.30**	**3,046.30**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,132.14)**	**0.00**	**3,046.30**	**3,046.30**
Total Org: UBGRNT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,132.14)**	**0.00**	**3,046.30**	**3,046.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIAM - PI Aaron Margolin **Org Mgr: Margolin, Aaron B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H254 - MI Rotavirus/Hep A in Sludge												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.82	0.00	629.82	0.00	629.82	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**629.82**	**0.00**	**629.82**	**0.00**	**629.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(8,630.53)	0.00	0.00	0.00	0.00	0.00	0.00	8,630.53	8,630.53	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**369.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,630.53**	**8,630.53**	**0.00**	**0.00**
Total Fund: 11H254		**369.47**	**629.82**	**0.00**	**629.82**	**0.00**	**629.82**	**0.00**	**8,630.53**	**8,630.53**	**0.00**	**0.00**
Fund: 11H387 - Eval of Adenovirus and Astrovirus												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,313.93	5,313.93	1,218.78	4,651.68	0.00	4,651.68	662.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,313.93**	**5,313.93**	**1,218.78**	**4,651.68**	**0.00**	**4,651.68**	**662.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	9,000.00	0.00	8,455.74	0.00	8,455.74	544.26	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	507.14	0.00	507.14	(507.14)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	9.74	0.00	9.74	(9.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**0.00**	**8,972.62**	**0.00**	**8,972.62**	**27.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H387		**14,313.93**	**14,313.93**	**1,218.78**	**13,624.30**	**0.00**	**13,624.30**	**689.63**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**(3,334.00)**	**(3,334.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,334.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 71 - Support												
7111	Supplies	(17,192.12)	(17,192.12)	0.00	0.00	0.00	0.00	(17,192.12)	0.00	0.00	8,858.12	8,858.12
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	294.83	294.83	0.00	0.00
71CZ	Other Expenses-Deductions	17,334.00	17,334.00	0.00	0.00	0.00	0.00	17,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,141.88**	**9,141.88**	**0.00**	**0.00**	**0.00**	**0.00**	**9,141.88**	**294.83**	**294.83**	**8,858.12**	**8,858.12**
Total Fund: 11HHST		**5,807.88**	**5,807.88**	**0.00**	**0.00**	**0.00**	**0.00**	**5,807.88**	**294.83**	**294.83**	**10,858.12**	**10,858.12**
Fund: 11R255 - MI SEWAGE BIOSOLIDS												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	629.83	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**629.83**	**0.00**	**629.83**	**0.00**	**629.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIAM - PI Aaron Margolin **Org Mgr: Margolin, Aaron B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R255 - MI SEWAGE BIOSOLIDS												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(144.00)	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,317.23)	0.00	0.00	0.00	0.00	0.00	0.00	1,317.23	1,317.23	0.00	0.00
711100	Supplies-General	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,038.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.23**	**1,461.23**	**0.00**	**0.00**
Total Fund: 11R255		**1,038.77**	**629.83**	**0.00**	**629.83**	**0.00**	**629.83**	**0.00**	**1,461.23**	**1,461.23**	**0.00**	**0.00**
Fund: 11R355 - Sewage Biosolids to Agricultural So												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,223.94	5,223.94	1,218.78	4,651.67	0.00	4,651.67	572.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,223.94**	**5,223.94**	**1,218.78**	**4,651.67**	**0.00**	**4,651.67**	**572.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,245.23	1,245.23	0.00	1,245.23	(1,245.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,084.08	0.00	1,084.08	(1,084.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**1,245.23**	**2,489.31**	**0.00**	**2,489.31**	**10.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R355		**7,723.94**	**7,723.94**	**2,464.01**	**7,140.98**	**0.00**	**7,140.98**	**582.96**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B142 - Samples Fecal Contamin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,561.21	8,561.21	0.00	0.00	0.00	0.00	8,561.21	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,020.00)	(14,020.00)	0.00	0.00	0.00	0.00	(14,020.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(9,300.00)	(9,300.00)	0.00	0.00	0.00	0.00	(9,300.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	10,275.00	10,275.00	0.00	10,275.00	(10,275.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,310.00)	(6,310.00)	0.00	0.00	0.00	0.00	(6,310.00)	3,309.16	3,309.16	3,000.84	3,000.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,310.10)	(19,310.10)	3,765.00	28,072.50	0.00	28,072.50	(47,382.60)	19,151.10	19,151.10	0.00	0.00
61SNSH	Student Labor	(1,734.90)	(1,734.90)	0.00	0.00	0.00	0.00	(1,734.90)	1,152.90	1,152.90	0.00	0.00
61SNWS	College Work Study	(786.54)	(786.54)	0.00	528.29	0.00	528.29	(1,314.83)	452.04	452.04	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,095.56	8,095.56	0.00	0.00	0.00	0.00	8,095.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(34,804.77)**	**(34,804.77)**	**14,040.00**	**38,875.79**	**0.00**	**38,875.79**	**(73,680.56)**	**24,065.20**	**24,065.20**	**3,000.84**	**3,000.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,863.40	6,863.40	4,058.62	4,058.62	0.00	4,058.62	2,804.78	0.00	0.00	251.98	251.98
65YP10	Nonstatus Benefit Distr (Fica)	(1,886.66)	(1,886.66)	308.73	2,301.94	0.00	2,301.94	(4,188.60)	1,886.66	1,886.66	0.00	0.00
Subtotal Account Pool: 65		**4,976.74**	**4,976.74**	**4,367.35**	**6,360.56**	**0.00**	**6,360.56**	**(1,383.82)**	**1,886.66**	**1,886.66**	**251.98**	**251.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIAM - PI Aaron Margolin **Org Mgr: Margolin, Aaron B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B142 - Samples Fecal Contamin												
Account Pool: 71 - Support												
7101	Out of State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
7103	Conference-Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
7111	Supplies	(58,284.98)	(58,284.98)	0.00	0.00	0.00	0.00	(58,284.98)	0.00	0.00	14.44	14.44
711100	Supplies-General	28,505.06	28,539.06	0.00	0.00	34.00	34.00	28,505.06	1,651.75	1,651.75	0.00	0.00
7112	Research Supplies	16,172.31	16,172.31	0.00	0.00	0.00	0.00	16,172.31	0.00	0.00	25,648.33	25,648.33
711200	Research Supplies	(34,101.31)	(34,101.31)	4,222.09	45,728.99	0.00	45,728.99	(79,830.30)	34,101.31	34,101.31	0.00	0.00
7130	Printing and Copying	(414.80)	(414.80)	0.00	0.00	0.00	0.00	(414.80)	0.00	0.00	0.00	0.00
7140	Postage	(1,632.10)	(1,632.10)	0.00	0.00	0.00	0.00	(1,632.10)	0.00	0.00	511.71	511.71
714000	Postage-General	(859.24)	(859.24)	0.00	0.00	0.00	0.00	(859.24)	859.24	859.24	0.00	0.00
714030	Postage-Express Mail	(282.71)	(282.71)	0.00	89.05	0.00	89.05	(371.76)	282.71	282.71	0.00	0.00
7160	Maintenance and Repairs	(1,599.89)	(1,599.89)	0.00	0.00	0.00	0.00	(1,599.89)	0.00	0.00	735.00	735.00
716000	Maintenance & Repairs-General	(260.50)	(260.50)	0.00	30.00	0.00	30.00	(290.50)	260.50	260.50	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,372.66	0.00	1,372.66	(1,372.66)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(608.90)	(608.90)	0.00	0.00	0.00	0.00	(608.90)	0.00	0.00	246.56	246.56
716100	Rentals & Leases-General	(244.32)	(244.32)	0.00	87.28	0.00	87.28	(331.60)	244.32	244.32	0.00	0.00
7172	Other Professional Services	(70.75)	(70.75)	0.00	0.00	0.00	0.00	(70.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	193,257.50	193,257.50	0.00	0.00	0.00	0.00	193,257.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**139,215.37**	**139,249.37**	**4,222.09**	**47,307.98**	**34.00**	**47,341.98**	**91,907.39**	**37,429.83**	**37,429.83**	**27,356.04**	**27,356.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,893.61)	(2,893.61)	0.00	0.00	0.00	0.00	(2,893.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,893.61)**	**(2,893.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,893.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,886.21	5,886.21	0.00	0.00	0.00	0.00	5,886.21	0.00	0.00	9,517.52	9,517.52
760300	F&A Expenditures	19,317.92	19,317.92	6,518.24	28,164.79	0.00	28,164.79	(8,846.87)	19,739.59	19,739.59	0.00	0.00
Subtotal Account Pool: 76		**25,204.13**	**25,204.13**	**6,518.24**	**28,164.79**	**0.00**	**28,164.79**	**(2,960.66)**	**19,739.59**	**19,739.59**	**9,517.52**	**9,517.52**
Total Fund: 14B142		**131,697.86**	**131,731.86**	**29,147.68**	**120,709.12**	**34.00**	**120,743.12**	**10,988.74**	**83,121.28**	**83,121.28**	**40,126.38**	**40,126.38**
Fund: 14B143 - Water Sampling for Viruses												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIAM - PI Aaron Margolin **Org Mgr: Margolin, Aaron B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B143 - Water Sampling for Viruses												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B190 - Miscellaneous Account												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	9,059.57	0.00	9,059.57	(9,059.57)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(752.24)	(752.24)	0.00	0.00	0.00	0.00	(752.24)	412.24	412.24	340.00	340.00
61SNSH	Student Labor	(1,400.25)	(1,400.25)	0.00	0.00	0.00	0.00	(1,400.25)	1,400.25	1,400.25	0.00	0.00
Subtotal Account Pool: 61		**(2,152.49)**	**(2,152.49)**	**0.00**	**9,059.57**	**0.00**	**9,059.57**	**(11,212.06)**	**1,812.49**	**1,812.49**	**340.00**	**340.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(28.56)	(28.56)	0.00	3,578.53	0.00	3,578.53	(3,607.09)	0.00	0.00	28.56	28.56
65YP10	Nonstatus Benefit Distr (Fica)	(34.61)	(34.61)	0.00	0.00	0.00	0.00	(34.61)	34.61	34.61	0.00	0.00
Subtotal Account Pool: 65		**(63.17)**	**(63.17)**	**0.00**	**3,578.53**	**0.00**	**3,578.53**	**(3,641.70)**	**34.61**	**34.61**	**28.56**	**28.56**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
7104	Non-Employee-Student Travel	(70.42)	(70.42)	0.00	0.00	0.00	0.00	(70.42)	0.00	0.00	70.42	70.42
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,740.00	4,740.00	0.00	0.00	0.00	0.00	4,740.00	0.00	0.00	500.00	500.00
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	0.00	6,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,775.58**	**15,775.58**	**0.00**	**0.00**	**0.00**	**0.00**	**15,775.58**	**0.00**	**0.00**	**1,570.42**	**1,570.42**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,534.65	1,534.65	0.00	0.00	0.00	0.00	1,534.65	0.00	0.00	610.76	610.76
760300	F&A Expenditures	2,717.11	2,717.11	0.00	3,917.82	0.00	3,917.82	(1,200.71)	581.81	581.81	0.00	0.00
Subtotal Account Pool: 76		**4,251.76**	**4,251.76**	**0.00**	**3,917.82**	**0.00**	**3,917.82**	**333.94**	**581.81**	**581.81**	**610.76**	**610.76**
Total Fund: 14B190		**17,811.68**	**17,811.68**	**0.00**	**16,555.92**	**0.00**	**16,555.92**	**1,255.76**	**2,428.91**	**2,428.91**	**2,549.74**	**2,549.74**
Fund: 14B260 - Coliphage Method Optimization												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIAM - PI Aaron Margolin **Org Mgr: Margolin, Aaron B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B260 - Coliphage Method Optimization												
Account Pool: 71 - Support												
711100	Supplies-General	(976.98)	(976.98)	0.00	0.00	0.00	0.00	(976.98)	5,952.98	5,952.98	0.00	0.00
7112	Research Supplies	(12,646.37)	(12,646.37)	0.00	0.00	0.00	0.00	(12,646.37)	0.00	0.00	21,737.37	21,737.37
711200	Research Supplies	(11,118.80)	(11,118.80)	0.00	0.00	0.00	0.00	(11,118.80)	11,118.80	11,118.80	0.00	0.00
7140	Postage	(231.16)	(231.16)	0.00	0.00	0.00	0.00	(231.16)	0.00	0.00	231.16	231.16
714030	Postage-Express Mail	(104.59)	(104.59)	0.00	0.00	0.00	0.00	(104.59)	104.59	104.59	0.00	0.00
716100	Rentals & Leases-General	(30.56)	(30.56)	0.00	0.00	0.00	0.00	(30.56)	30.56	30.56	0.00	0.00
71CZ	Other Expenses-Deductions	22,001.00	22,001.00	0.00	0.00	0.00	0.00	22,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,107.46)**	**(3,107.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,107.46)**	**17,206.93**	**17,206.93**	**21,968.53**	**21,968.53**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	923.22	923.22	0.00	0.00	0.00	0.00	923.22	0.00	0.00	5,896.78	5,896.78
760300	F&A Expenditures	(2,848.67)	(2,848.67)	0.00	0.00	0.00	0.00	(2,848.67)	5,324.67	5,324.67	0.00	0.00
Subtotal Account Pool: 76		**(1,925.45)**	**(1,925.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,925.45)**	**5,324.67**	**5,324.67**	**5,896.78**	**5,896.78**
Total Fund: 14B260		**(5,032.91)**	**(5,032.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,032.91)**	**22,531.60**	**22,531.60**	**27,865.31**	**27,865.31**
Fund: 14B261 - Pe Sample Protocols for Water												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,140.00	8,140.00	0.00	0.00	0.00	0.00	8,140.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,268.40)	(1,268.40)	0.00	0.00	0.00	0.00	(1,268.40)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,140.00)	(8,140.00)	0.00	0.00	0.00	0.00	(8,140.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(69,443.84)	(69,443.84)	0.00	0.00	0.00	0.00	(69,443.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,118.11)	(1,118.11)	0.00	0.00	0.00	0.00	(1,118.11)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,212.75)	(1,212.75)	0.00	0.00	0.00	0.00	(1,212.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,151.10	73,151.10	0.00	0.00	0.00	0.00	73,151.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	105.66	105.66	0.00	0.00	0.00	0.00	105.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**105.66**	**105.66**	**0.00**	**0.00**	**0.00**	**0.00**	**105.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(53,410.41)	(53,410.41)	0.00	0.00	0.00	0.00	(53,410.41)	0.00	0.00	0.00	0.00
7140	Postage	(1,990.00)	(1,990.00)	0.00	0.00	0.00	0.00	(1,990.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(60.17)	(60.17)	0.00	0.00	0.00	0.00	(60.17)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(91.66)	(91.66)	0.00	0.00	0.00	0.00	(91.66)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	75,827.86	75,827.86	0.00	0.00	0.00	0.00	75,827.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**275.62**	**275.62**	**0.00**	**0.00**	**0.00**	**0.00**	**275.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIAM - PI Aaron Margolin **Org Mgr: Margolin, Aaron B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B261 - Pe Sample Protocols for Water												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,542.44	1,542.44	0.00	0.00	0.00	0.00	1,542.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,542.44**	**1,542.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,542.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B261		**1,923.72**	**1,923.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,923.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B277 - IRC Tag: Ions Physics Inc.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,275.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,275.00)	(10,275.00)	0.00	0.00	0.00	0.00	(10,275.00)	10,275.00	10,275.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**14,475.00**	**14,475.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,367.00	1,367.00	0.00	0.00	0.00	0.00	1,367.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,215.90)	(1,215.90)	0.00	0.00	0.00	0.00	(1,215.90)	1,215.90	1,215.90	0.00	0.00
Subtotal Account Pool: 65		**151.10**	**151.10**	**0.00**	**0.00**	**0.00**	**0.00**	**151.10**	**1,215.90**	**1,215.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	322.00	322.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,902.89)	(2,902.89)	0.00	0.00	0.00	0.00	(2,902.89)	2,902.89	2,902.89	0.00	0.00
717200	Other Professional Services-General	(970.00)	(970.00)	0.00	0.00	0.00	0.00	(970.00)	970.00	970.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,078.00	4,078.00	0.00	0.00	0.00	0.00	4,078.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**527.11**	**527.11**	**0.00**	**0.00**	**0.00**	**0.00**	**527.11**	**3,872.89**	**3,872.89**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B277		**5,278.21**	**5,278.21**	**0.00**	**0.00**	**0.00**	**0.00**	**5,278.21**	**19,563.79**	**19,563.79**	**0.00**	**0.00**
Fund: 14B281 - IRC Tag: Presby Environmental												
Account Pool: 71 - Support												
711200	Research Supplies	6,493.59	6,493.59	0.00	6,014.81	0.00	6,014.81	478.78	3,506.41	3,506.41	0.00	0.00
Subtotal Account Pool: 71		**6,493.59**	**6,493.59**	**0.00**	**6,014.81**	**0.00**	**6,014.81**	**478.78**	**3,506.41**	**3,506.41**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B281		**6,493.59**	**6,493.59**	**0.00**	**6,014.81**	**0.00**	**6,014.81**	**478.78**	**3,506.41**	**3,506.41**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIAM - PI Aaron Margolin **Org Mgr: Margolin, Aaron B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,405.00	9,405.00	0.00	0.00	0.00	0.00	9,405.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,995.00)	(2,995.00)	0.00	0.00	0.00	0.00	(2,995.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,900.00	11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,120.50)	(1,120.50)	0.00	0.00	0.00	0.00	(1,120.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,258.40	6,258.40	0.00	0.00	0.00	0.00	6,258.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,997.90**	**19,997.90**	**0.00**	**0.00**	**0.00**	**0.00**	**19,997.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	636.60	636.60	0.00	0.00	0.00	0.00	636.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**636.60**	**636.60**	**0.00**	**0.00**	**0.00**	**0.00**	**636.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,672.07)	(3,672.07)	0.00	0.00	0.00	0.00	(3,672.07)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,796.98)	(2,796.98)	0.00	0.00	0.00	0.00	(2,796.98)	0.00	0.00	0.00	0.00
7140	Postage	(62.10)	(62.10)	0.00	0.00	0.00	0.00	(62.10)	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,943.00	15,943.00	0.00	0.00	0.00	0.00	15,943.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,411.85**	**12,411.85**	**0.00**	**0.00**	**0.00**	**0.00**	**12,411.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,758.00	2,758.00	0.00	0.00	0.00	0.00	2,758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,758.00**	**2,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,758.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**40,004.79**	**40,004.79**	**0.00**	**0.00**	**0.00**	**0.00**	**40,004.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U292 - Analysis for Culurable Virus												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(394.25)	(394.25)	0.00	0.00	0.00	0.00	(394.25)	394.25	394.25	0.00	0.00
61SNSH	Student Labor	(292.00)	(292.00)	0.00	0.00	0.00	0.00	(292.00)	292.00	292.00	0.00	0.00
Subtotal Account Pool: 61		**(686.25)**	**(686.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(686.25)**	**686.25**	**686.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(33.12)	(33.12)	0.00	0.00	0.00	0.00	(33.12)	33.12	33.12	0.00	0.00
Subtotal Account Pool: 65		**(33.12)**	**(33.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.12)**	**33.12**	**33.12**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIAM - PI Aaron Margolin **Org Mgr: Margolin, Aaron B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U292 - Analysis for Culurable Virus												
Account Pool: 71 - Support												
7112	Research Supplies	(1,563.02)	(1,563.02)	0.00	0.00	0.00	0.00	(1,563.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,282.36	2,282.36	0.00	0.00	0.00	0.00	2,282.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**719.34**	**719.34**	**0.00**	**0.00**	**0.00**	**0.00**	**719.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	226.28	226.28	0.00	0.00	0.00	0.00	226.28	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(232.27)	(232.27)	0.00	(6.02)	0.00	(6.02)	(226.25)	232.27	232.27	0.00	0.00
Subtotal Account Pool: 76		**(5.99)**	**(5.99)**	**0.00**	**(6.02)**	**0.00**	**(6.02)**	**0.03**	**232.27**	**232.27**	**0.00**	**0.00**
Total Fund: 14U292		**(6.02)**	**(6.02)**	**0.00**	**(6.02)**	**0.00**	**(6.02)**	**0.00**	**951.64**	**951.64**	**0.00**	**0.00**
Fund: 15H408 - MI Rotavirus/Hep A in Sludge												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	8,801.00	1,049.70	0.00	1,049.70	0.00	1,049.70	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,801.00**	**3,049.70**	**0.00**	**3,049.70**	**0.00**	**3,049.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,256.00	388.37	0.00	388.37	0.00	388.37	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,256.00**	**556.37**	**0.00**	**556.37**	**0.00**	**556.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H408		**12,057.00**	**3,606.07**	**0.00**	**3,606.07**	**0.00**	**3,606.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H409 - MI Biodiversity/Biosolids												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	22,195.00	22,192.50	5,121.30	22,192.50	0.00	22,192.50	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,218.20	4,218.20	0.00	0.00
Subtotal Account Pool: 61		**22,195.00**	**22,192.50**	**5,121.30**	**22,192.50**	**0.00**	**22,192.50**	**0.00**	**4,218.20**	**4,218.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,212.00	8,211.23	1,894.87	8,211.15	0.00	8,211.15	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,212.00**	**8,211.23**	**1,894.87**	**8,211.15**	**0.00**	**8,211.15**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H409		**30,407.00**	**30,403.73**	**7,016.17**	**30,403.65**	**0.00**	**30,403.65**	**0.08**	**4,218.20**	**4,218.20**	**0.00**	**0.00**
Fund: 15H414 - MI SEWAGE BIOSOLIDS												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	8,802.50	2,031.30	8,802.50	0.00	8,802.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**8,802.50**	**2,031.30**	**8,802.50**	**0.00**	**8,802.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIAM - PI Aaron Margolin **Org Mgr: Margolin, Aaron B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H414 - MI SEWAGE BIOSOLIDS												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,256.93	751.57	3,256.85	0.00	3,256.85	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,256.93**	**751.57**	**3,256.85**	**0.00**	**3,256.85**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H414		**0.00**	**12,059.43**	**2,782.87**	**12,059.35**	**0.00**	**12,059.35**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H441 - Eval of Adenovirus and Astrovirus												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	7,752.80	2,031.30	7,752.80	0.00	7,752.80	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**13,752.80**	**2,031.30**	**13,752.80**	**0.00**	**13,752.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,868.54	0.00	1,991.65	0.00	1,991.65	876.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,868.54**	**0.00**	**1,991.65**	**0.00**	**1,991.65**	**876.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H441		**0.00**	**16,621.34**	**2,031.30**	**15,744.45**	**0.00**	**15,744.45**	**876.89**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBAM0 - PI Aaron MARGOLIN												
Account Pool: 71 - Support												
71	Support	0.00	2,719.00	0.00	0.00	0.00	0.00	2,719.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.22	1,520.22
711100	Supplies-General	0.00	0.00	0.00	1,607.41	0.00	1,607.41	(1,607.41)	1,710.77	1,710.77	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	91.62	305.97	0.00	305.97	(305.97)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	19.48	19.48	0.00	19.48	(19.48)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,719.00**	**111.10**	**1,932.86**	**0.00**	**1,932.86**	**786.14**	**1,710.77**	**1,710.77**	**1,545.42**	**1,545.42**
Total Fund: 1DBAM0		**0.00**	**2,719.00**	**111.10**	**1,932.86**	**0.00**	**1,932.86**	**786.14**	**1,710.77**	**1,710.77**	**1,545.42**	**1,545.42**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,106.80	13,106.80	5,550.00	5,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,106.80**	**17,106.80**	**5,550.00**	**5,550.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,442.80**	**17,442.80**	**5,550.00**	**5,550.00**
Total Org: UBMIAM		**269,888.91**	**292,719.89**	**44,771.91**	**229,045.14**	**34.00**	**229,079.14**	**63,640.75**	**165,861.99**	**165,861.99**	**88,494.97**	**88,494.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMICR - Microbiology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	36,986.66	36,986.66	0.00	0.00	0.00	0.00	36,986.66	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	9,289.00	9,289.00	0.00	0.00	0.00	0.00	9,289.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	8,269.00	8,269.00	0.00	0.00	0.00	0.00	8,269.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	19,180.00	19,180.00	0.00	0.00	0.00	0.00	19,180.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,842.85	24,842.85	0.00	0.00	0.00	0.00	24,842.85	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,883.00)	(1,883.00)	0.00	0.00	0.00	0.00	(1,883.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,214.50)	(7,214.50)	0.00	0.00	0.00	0.00	(7,214.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(218.00)	(218.00)	0.00	0.00	0.00	0.00	(218.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,452.01**	**79,452.01**	**0.00**	**0.00**	**0.00**	**0.00**	**79,452.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	4,986.70	4,986.70	0.00	0.00	0.00	0.00	4,986.70	0.00	0.00	0.00	0.00
7101	Out of State Travel	(664.85)	(664.85)	0.00	0.00	0.00	0.00	(664.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7111	Supplies	29,484.30	29,484.30	0.00	0.00	0.00	0.00	29,484.30	0.00	0.00	0.00	0.00
7140	Postage	(15.50)	(15.50)	0.00	0.00	0.00	0.00	(15.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(90.68)	(90.68)	0.00	0.00	0.00	0.00	(90.68)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(70.80)	(70.80)	0.00	0.00	0.00	0.00	(70.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(921.05)	(921.05)	0.00	0.00	0.00	0.00	(921.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,062.68)	(1,062.68)	0.00	0.00	0.00	0.00	(1,062.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(61.08)	(61.08)	0.00	0.00	0.00	0.00	(61.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,166.00	14,166.00	0.00	0.00	0.00	0.00	14,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,715.36**	**45,715.36**	**0.00**	**0.00**	**0.00**	**0.00**	**45,715.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,358.44	4,358.44	0.00	0.00	0.00	0.00	4,358.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,358.44**	**4,358.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,358.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**129,525.81**	**129,525.81**	**0.00**	**0.00**	**0.00**	**0.00**	**129,525.81**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13G040 - Evaluation of Lobster Shell Disease												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,700.00)	(6,700.00)	0.00	0.00	0.00	0.00	(6,700.00)	6,700.00	6,700.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,224.00	7,224.00	0.00	0.00	0.00	0.00	7,224.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**524.00**	**524.00**	**0.00**	**0.00**	**0.00**	**0.00**	**524.00**	**6,700.00**	**6,700.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	592.00	592.00	0.00	0.00	0.00	0.00	592.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(562.80)	(562.80)	0.00	0.00	0.00	0.00	(562.80)	562.80	562.80	0.00	0.00
Subtotal Account Pool: 65		**29.20**	**29.20**	**0.00**	**0.00**	**0.00**	**0.00**	**29.20**	**562.80**	**562.80**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMICR - Microbiology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G040 - Evaluation of Lobster Shell Disease												
Account Pool: 71 - Support												
710000	In-State Travel	(192.80)	(192.80)	0.00	0.00	0.00	0.00	(192.80)	192.80	192.80	0.00	0.00
711100	Supplies-General	(2,127.44)	(2,127.44)	0.00	452.17	0.00	452.17	(2,579.61)	2,127.44	2,127.44	0.00	0.00
7112	Research Supplies	5,695.00	5,695.00	0.00	0.00	0.00	0.00	5,695.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,144.64	0.00	1,144.64	(1,144.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,374.76**	**3,374.76**	**0.00**	**1,596.81**	**0.00**	**1,596.81**	**1,777.95**	**2,320.24**	**2,320.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	471.01	471.01	0.00	191.62	0.00	191.62	279.39	1,149.99	1,149.99	0.00	0.00
Subtotal Account Pool: 76		**471.01**	**471.01**	**0.00**	**191.62**	**0.00**	**191.62**	**279.39**	**1,149.99**	**1,149.99**	**0.00**	**0.00**
Total Fund: 13G040		**4,398.97**	**4,398.97**	**0.00**	**1,788.43**	**0.00**	**1,788.43**	**2,610.54**	**10,733.03**	**10,733.03**	**0.00**	**0.00**
Fund: 1DB020 - Editor JCM Frank G Rodgers												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	9,684.00	9,684.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**9,684.00**	**9,684.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20	813.46	813.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.20**	**151.20**	**813.46**	**813.46**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.67	183.67	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.95	84.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(204.43)	(204.43)	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.79	8.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(422.27)	(422.27)	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.88	557.88
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.15	174.15	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(268.88)**	**(268.88)**	**651.62**	**651.62**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB020		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.02**	**(0.02)**	**1,682.32**	**1,682.32**	**11,149.08**	**11,149.08**
Fund: 1DB032 - Colsa Faculty Interchange												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,335.77	38,335.77	71,810.00	71,810.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,889.10	12,889.10	1,924.77	1,924.77
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,224.87**	**51,224.87**	**73,734.77**	**73,734.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMICR - Microbiology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB032 - Colsa Faculty Interchange												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,417.54	13,417.54	24,415.41	24,415.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082.69	1,082.69	161.66	161.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.23**	**14,500.23**	**24,577.07**	**24,577.07**
Total Fund: 1DB032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,725.10**	**65,725.10**	**98,311.84**	**98,311.84**
Fund: 1DB054 - Microbiology Alumni Reunion												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB054		**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB044 - Daniel M Heath Memorial Schola												
Account Pool: 71 - Support												
71	Support	0.00	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.03	596.03
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	567.00	567.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**475.00**	**(475.00)**	**567.00**	**567.00**	**596.03**	**596.03**
Total Fund: 1GB044		**0.00**	**0.48**	**0.00**	**475.00**	**0.00**	**475.00**	**(474.52)**	**567.00**	**567.00**	**596.03**	**596.03**
Fund: 1GB050 - Lawrence W Slanetz Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	217.45	0.00	0.00	0.00	0.00	217.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**217.45**	**0.00**	**0.00**	**0.00**	**0.00**	**217.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	1,700.00	1,700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**1,700.00**	**1,700.00**	**1,500.00**	**1,500.00**
Total Fund: 1GB050		**0.00**	**217.45**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,082.55)**	**1,700.00**	**1,700.00**	**1,500.00**	**1,500.00**
Fund: 1GB054 - Microbiology Annual Gifts												
Account Pool: 71 - Support												
71	Support	0.00	1,145.17	0.00	0.00	0.00	0.00	1,145.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,145.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,145.17**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMICR - Microbiology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB054 - Microbiology Annual Gifts												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.11	51.11
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.11**	**51.11**
Total Fund: 1GB054		**0.00**	**1,145.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,145.17**	**0.00**	**0.00**	**51.11**	**51.11**
Fund: 1GB055 - Rollins Fund in Microbiology												
Account Pool: 71 - Support												
71	Support	0.00	1,671.64	0.00	0.00	0.00	0.00	1,671.64	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.32	545.32
710400	Student or Non-Emp Travel	0.00	0.00	0.00	159.75	0.00	159.75	(159.75)	1,190.82	1,190.82	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	399.90	0.00	399.90	(399.90)	523.30	523.30	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.97	4.97	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	675.38	825.38	0.00	825.38	(825.38)	100.00	100.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,956.00	3,956.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.56	467.26	0.00	467.26	(467.26)	2,529.03	2,529.03	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	40.44	760.06	0.00	760.06	(760.06)	84.06	84.06	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,671.64**	**761.38**	**2,612.35**	**0.00**	**2,612.35**	**(940.71)**	**4,932.18**	**4,932.18**	**6,401.32**	**6,401.32**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Total Fund: 1GB055		**0.00**	**1,671.64**	**761.38**	**2,612.35**	**0.00**	**2,612.35**	**(940.71)**	**12,932.18**	**12,932.18**	**6,401.32**	**6,401.32**
Fund: 1GB111 - Microbiology Grad Fellowships												
Account Pool: 71 - Support												
71	Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB111		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB112 - Edward F. Landry Memorial Schol												
Account Pool: 71 - Support												
71	Support	0.00	139.85	0.00	0.00	0.00	0.00	139.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**139.85**	**0.00**	**0.00**	**0.00**	**0.00**	**139.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**600.00**	**600.00**	**700.00**	**700.00**
Total Fund: 1GB112		**0.00**	**139.85**	**0.00**	**800.00**	**0.00**	**800.00**	**(660.15)**	**600.00**	**600.00**	**700.00**	**700.00**

Org: UBMICR - Microbiology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB123 - Herbert Soule Scholarship Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.86	452.86
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	419.00	0.00	419.00	(419.00)	419.00	419.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**419.00**	**0.00**	**419.00**	**(419.00)**	**419.00**	**419.00**	**452.86**	**452.86**
Total Fund: 1GB123		**0.00**	**0.12**	**0.00**	**419.00**	**0.00**	**419.00**	**(418.88)**	**419.00**	**419.00**	**452.86**	**452.86**
Fund: 1GB153 - Vinegar Production Research Fund												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	292.00	292.00	0.00	292.00	(292.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	23.91	0.00	23.91	(23.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**292.00**	**315.91**	**0.00**	**315.91**	**(315.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB153		**0.00**	**0.00**	**292.00**	**315.91**	**0.00**	**315.91**	**(315.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,508.45	41,508.45	38,841.58	38,841.58
611F15	Fac Tenure Track AAUP (UNH)	367,991.00	388,846.00	51,960.72	372,441.39	0.00	372,441.39	16,404.61	340,955.19	340,955.19	315,341.15	315,341.15
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39,260.56)	(39,260.56)
611PSM	Summer Salaries Faculty Adjunct	0.00	4,625.00	0.00	18,125.00	0.00	18,125.00	(13,500.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	13,920.00	0.00	13,920.00	0.00	13,920.00	0.00	14,790.00	14,790.00	31,883.35	31,883.35
613N10	Graduate Assistant	0.00	114,900.00	0.00	114,900.00	0.00	114,900.00	0.00	126,250.00	126,250.00	129,651.92	129,651.92
613P90	Graduate Summer Appointment	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	2,250.00	2,250.00	2,000.00	2,000.00
615F10	PAT	60,430.00	60,552.00	5,203.51	60,552.00	0.00	60,552.00	0.00	65,587.20	65,587.20	71,420.00	71,420.00
617F10	Operating Staff	12,558.00	13,117.00	1,306.50	13,115.50	0.00	13,115.50	1.50	12,508.50	12,508.50	21,060.22	21,060.22
617PLG	Operating Staff-Longevity	0.00	285.00	26.13	262.31	0.00	262.31	22.69	23.60	23.60	19.65	19.65
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	5,000.00	5,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	493.88	493.88
61SNSH	Student Labor	0.00	3,000.00	500.00	7,342.12	0.00	7,342.12	(4,342.12)	973.60	973.60	109.69	109.69
61SNWS	College Work Study	0.00	0.00	36.25	657.54	0.00	657.54	(657.54)	687.60	687.60	931.36	931.36
Subtotal Account Pool: 61		**440,979.00**	**611,245.00**	**59,233.11**	**606,015.86**	**0.00**	**606,015.86**	**5,229.14**	**610,534.14**	**610,534.14**	**572,492.24**	**572,492.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	163,161.00	165,060.28	21,634.18	165,060.47	0.00	165,060.47	(0.19)	161,195.95	161,195.95	151,865.36	151,865.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,300.43	18.99	3,108.46	0.00	3,108.46	(1,808.03)	1,853.35	1,853.35	2,889.30	2,889.30
Subtotal Account Pool: 65		**163,161.00**	**166,360.71**	**21,653.17**	**168,168.93**	**0.00**	**168,168.93**	**(1,808.22)**	**163,049.30**	**163,049.30**	**154,754.66**	**154,754.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMICR - Microbiology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.90	42.90
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,049.86	5,049.86
710100	Out-of-State Travel	0.00	0.00	627.50	1,400.50	0.00	1,400.50	(1,400.50)	1,135.77	1,135.77	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.83	856.83
710300	Conference Registration Fees	0.00	0.00	0.00	1,364.50	0.00	1,364.50	(1,364.50)	545.00	545.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,029.95	0.00	1,029.95	(1,029.95)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.33	907.33
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,039.85	0.00	1,039.85	(1,039.85)	473.08	473.08	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,976.81	33,976.81
711100	Supplies-General	30,000.00	26,499.30	1,050.75	21,734.10	191.86	21,925.96	4,573.34	27,470.36	27,470.36	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,147.59	0.00	1,147.59	(1,147.59)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,363.05)	(2,363.05)
713000	Printing & Copying-General	1,000.00	1,000.00	9.24	212.66	0.00	212.66	787.34	(254.22)	(254.22)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	170.79	356.86	0.00	356.86	(356.86)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.07	66.07	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	57.40	0.00	57.40	(57.40)	1.45	1.45	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.63	722.63
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	32.45	32.45	0.00	0.00
714005	Postage-Campus Mail Services	1,000.00	1,000.00	37.76	448.34	0.00	448.34	551.66	771.37	771.37	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	174.86	0.00	174.86	(174.86)	42.62	42.62	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,269.44	8,269.44
716000	Maintenance & Repairs-General	6,000.00	3,517.50	(1,361.75)	887.95	0.00	887.95	2,629.55	5,580.35	5,580.35	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,594.01	4,594.01
716100	Rentals & Leases-General	4,000.00	4,000.00	139.09	509.39	0.00	509.39	3,490.61	5,075.66	5,075.66	0.00	0.00
716110	Rentals-Copier	0.00	0.00	300.00	4,186.21	0.00	4,186.21	(4,186.21)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	248.10	0.00	248.10	(248.10)	67.30	67.30	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.66	768.66
717200	Other Professional Services-General	1,000.00	1,000.00	8.80	298.85	0.00	298.85	701.15	122.71	122.71	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,174.58	10,174.58
718000	Telecom-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	(1.66)	(1.66)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	885.76	10,975.10	0.00	10,975.10	(10,975.10)	10,151.72	10,151.72	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	119.70	119.70	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	215.00	215.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	41.39	437.52	0.00	437.52	(437.52)	583.54	583.54	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	265.13	0.00	265.13	(265.13)	479.27	479.27	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	393.71	0.00	393.71	(393.71)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	58.06	0.00	58.06	(58.06)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.79	341.79	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,000.00**	**50,016.80**	**1,909.33**	**47,658.58**	**191.86**	**47,850.44**	**2,166.36**	**53,100.33**	**53,100.33**	**64,000.00**	**64,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMICR - Microbiology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
740000	Cap Equipment	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(499.30)	(582.12)	(1,081.42)	0.00	(1,081.42)	582.12	(1,887.55)	(1,887.55)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(499.30)**	**(582.12)**	**(1,081.42)**	**0.00**	**(1,081.42)**	**582.12**	**(1,887.55)**	**(1,887.55)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	2,482.50	2,482.50	2,482.50	0.00	2,482.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,482.50**	**2,482.50**	**2,482.50**	**0.00**	**2,482.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**660,140.00**	**830,605.71**	**85,695.99**	**824,244.45**	**191.86**	**824,436.31**	**6,169.40**	**824,796.22**	**824,796.22**	**791,746.90**	**791,746.90**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,821.12	4,821.12
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.91	4.91
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,826.03**	**4,826.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,639.22	1,639.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,639.63**	**1,639.63**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,465.66**	**6,465.66**
Total Org: UBMICR		**794,064.78**	**968,365.20**	**86,749.37**	**831,955.16**	**191.86**	**832,147.02**	**136,218.18**	**919,154.85**	**919,154.85**	**917,374.80**	**917,374.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIES - PI Elise Sullivan **Org Mgr: Sullivan, Elise Robinson**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111689 - Identification of Bacteria												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,092.00	1,092.00	0.00	1,092.00	(1,092.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**1,092.00**	**1,092.00**	**0.00**	**1,092.00**	**3,908.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.54	89.54	0.00	89.54	(89.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**420.00**	**420.00**	**89.54**	**89.54**	**0.00**	**89.54**	**330.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111689		**5,420.00**	**5,420.00**	**1,181.54**	**1,181.54**	**0.00**	**1,181.54**	**4,238.46**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H376 - Hydrocarbon Substrate Uptake and St												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,146.71	7,146.71	0.00	6,151.43	0.00	6,151.43	995.28	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,661.99	1,661.99	1,661.99	0.00	1,661.99	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,146.71**	**8,808.70**	**1,661.99**	**7,813.42**	**0.00**	**7,813.42**	**995.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	25.56	0.00	25.56	(25.56)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	747.61	0.00	747.61	(747.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	61.00	0.00	61.00	(61.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,500.00	6,838.01	237.40	5,569.14	0.00	5,569.14	1,268.87	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	183.00	0.00	183.00	(183.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**6,838.01**	**237.40**	**6,826.31**	**0.00**	**6,826.31**	**11.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H376		**15,646.71**	**15,646.71**	**1,899.39**	**14,639.73**	**0.00**	**14,639.73**	**1,006.98**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H430 - Hydrocarbon Substrate Uptake and St												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,252.39	0.00	10,252.39	0.00	10,252.39	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**16,252.39**	**0.00**	**16,252.39**	**0.00**	**16,252.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,793.39	0.00	3,568.91	0.00	3,568.91	224.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,793.39**	**0.00**	**3,568.91**	**0.00**	**3,568.91**	**224.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H430		**0.00**	**20,045.78**	**0.00**	**19,821.30**	**0.00**	**19,821.30**	**224.48**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBES0 - PI Elise Sullivan												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	428.00	0.00	428.00	(428.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	260.00	12,168.00	0.00	12,168.00	(12,168.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,047.50	3,047.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	296.00	3,662.43	0.00	3,662.43	(3,662.43)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIES - PI Elise Sullivan **Org Mgr: Sullivan, Elise Robinson**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBES0 - PI Elise Sullivan												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	456.76	0.00	456.76	(456.76)	561.90	561.90	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**556.00**	**16,715.19**	**0.00**	**16,715.19**	**(16,715.19)**	**3,609.40**	**3,609.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.84	1,058.08	0.00	1,058.08	(1,058.08)	255.99	255.99	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**21.84**	**1,058.08**	**0.00**	**1,058.08**	**(1,058.08)**	**255.99**	**255.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	45,378.30	0.00	0.00	0.00	0.00	45,378.30	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.72	117.72	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	139.73	0.00	139.73	(139.73)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	56.16	209.52	0.00	209.52	(209.52)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.80	2,497.80
711100	Supplies-General	0.00	0.00	255.12	3,070.54	0.00	3,070.54	(3,070.54)	19,243.88	19,243.88	0.00	0.00
711200	Research Supplies	0.00	0.00	354.15	354.15	0.00	354.15	(354.15)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	67.65	67.65	0.00	67.65	(67.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.01	0.00	16.01	(16.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	241.43	241.43	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**45,378.30**	**733.08**	**4,227.60**	**0.00**	**4,227.60**	**41,150.70**	**19,603.03**	**19,603.03**	**2,497.80**	**2,497.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,655.48	28,655.48	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,655.48**	**28,655.48**	**0.00**	**0.00**
Total Fund: 1DBES0		**0.00**	**45,378.30**	**1,310.92**	**22,000.87**	**0.00**	**22,000.87**	**23,377.43**	**52,123.90**	**52,123.90**	**2,497.80**	**2,497.80**
Total Org: UBMIES		**21,066.71**	**86,490.79**	**4,391.85**	**57,643.44**	**0.00**	**57,643.44**	**28,847.35**	**52,123.90**	**52,123.90**	**2,497.80**	**2,497.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIFC - PI Frank Caccavo **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,196.00	28,196.00	0.00	0.00	0.00	0.00	28,196.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,410.00)	(13,410.00)	0.00	0.00	0.00	0.00	(13,410.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,958.00	47,958.00	0.00	0.00	0.00	0.00	47,958.00	0.00	0.00	0.00	0.00
615F10	PAT	(41,050.88)	(41,050.88)	0.00	0.00	0.00	0.00	(41,050.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,561.00	29,561.00	0.00	0.00	0.00	0.00	29,561.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,254.12**	**51,254.12**	**0.00**	**0.00**	**0.00**	**0.00**	**51,254.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,780.54	4,780.54	0.00	0.00	0.00	0.00	4,780.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,780.54**	**4,780.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4,780.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,317.51)	(1,317.51)	0.00	0.00	0.00	0.00	(1,317.51)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(365.14)	(365.14)	0.00	0.00	0.00	0.00	(365.14)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4.84)	(4.84)	0.00	0.00	0.00	0.00	(4.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	(12,320.47)	(12,320.47)	0.00	0.00	0.00	0.00	(12,320.47)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5.20)	(5.20)	0.00	0.00	0.00	0.00	(5.20)	0.00	0.00	0.00	0.00
7140	Postage	(14.85)	(14.85)	0.00	0.00	0.00	0.00	(14.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	48,935.00	48,935.00	0.00	0.00	0.00	0.00	48,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,376.99**	**43,376.99**	**0.00**	**0.00**	**0.00**	**0.00**	**43,376.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,919.18	13,919.18	0.00	0.00	0.00	0.00	13,919.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,919.18**	**13,919.18**	**0.00**	**0.00**	**0.00**	**0.00**	**13,919.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**113,330.83**	**113,330.83**	**0.00**	**0.00**	**0.00**	**0.00**	**113,330.83**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,996.55	12,996.55	0.00	0.00	0.00	0.00	12,996.55	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,300.00)	(15,300.00)	0.00	0.00	0.00	0.00	(15,300.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,999.59)	(1,999.59)	0.00	0.00	0.00	0.00	(1,999.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,118.50)	(2,118.50)	0.00	0.00	0.00	0.00	(2,118.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,521.54)**	**(5,521.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,521.54)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIFC - PI Frank Caccavo **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(471.00)	(471.00)	0.00	0.00	0.00	0.00	(471.00)	0.00	0.00	0.00	0.00
7111	Supplies	(18,671.30)	(18,671.30)	0.00	0.00	0.00	0.00	(18,671.30)	0.00	0.00	0.00	0.00
7140	Postage	(109.12)	(109.12)	0.00	0.00	0.00	0.00	(109.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(192.75)	(192.75)	0.00	0.00	0.00	0.00	(192.75)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,068.84)	(1,068.84)	0.00	0.00	0.00	0.00	(1,068.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,296.00	27,296.00	0.00	0.00	0.00	0.00	27,296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,567.99**	**6,567.99**	**0.00**	**0.00**	**0.00**	**0.00**	**6,567.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,429.88)	(3,429.88)	0.00	0.00	0.00	0.00	(3,429.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,429.88)**	**(3,429.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,429.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(2,383.43)**	**(2,383.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,383.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 181017 - Solubilization of Surface												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,220.50	7,220.50
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,517.26	9,517.26
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,737.76**	**16,737.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032.74	4,032.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,032.74**	**4,032.74**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.81	28.81
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.81**	**28.81**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,151.25	9,151.25
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,151.25**	**9,151.25**
Total Fund: 181017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,950.56**	**29,950.56**
Fund: 1DBFC0 - PI Frank CACCAVO												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.89	111.89
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**411.89**	**411.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIFC - PI Frank Caccavo **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFC0 - PI Frank CACCAVO											
Account Pool: 71 - Support											
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,526.56	3,526.56	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,526.56**	**3,526.56**	**0.00**	**0.00**
Total Fund: 1DBFC0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,526.56**	**3,526.56**	**411.89**	**411.89**
Fund: 1UB022 - AES-State Station											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFC	**110,947.40**	**110,947.40**	**0.00**	**0.00**	**0.00**	**0.00**	**110,947.40**	**3,526.56**	**3,526.56**	**30,362.45**	**30,362.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIFR - PI Frank Rodgers **Org Mgr: Rodgers, Frank G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,548.47	25,548.47	0.00	0.00	0.00	0.00	25,548.47	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(37,627.00)	(37,627.00)	0.00	0.00	0.00	0.00	(37,627.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,869.47)	(17,869.47)	0.00	0.00	0.00	0.00	(17,869.47)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,712.00	35,712.00	0.00	0.00	0.00	0.00	35,712.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(864.00)	(864.00)	0.00	0.00	0.00	0.00	(864.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	(1,155.87)	(1,155.87)	0.00	0.00	0.00	0.00	(1,155.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(452.00)	(452.00)	0.00	0.00	0.00	0.00	(452.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,090.00	1,090.00	0.00	0.00	0.00	0.00	1,090.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,970.57)	(4,970.57)	0.00	0.00	0.00	0.00	(4,970.57)	0.00	0.00	0.00	0.00
7140	Postage	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,023.22)	(2,023.22)	0.00	0.00	0.00	0.00	(2,023.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,526.68	7,526.68	0.00	0.00	0.00	0.00	7,526.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBFR0 - PI Frank RODGERS												
Account Pool: 71 - Support												
71	Support	0.00	545.00	0.00	0.00	0.00	0.00	545.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**545.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBFR0		**0.00**	**545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**545.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFR		**0.61**	**545.61**	**0.00**	**0.00**	**0.00**	**0.00**	**545.61**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMILT - PI Louis Tisa **Org Mgr: Tisa, Louis S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,665.00)	(15,665.00)	0.00	0.00	0.00	0.00	(15,665.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,980.00	12,980.00	0.00	0.00	0.00	0.00	12,980.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,667.00)	(2,667.00)	0.00	0.00	0.00	0.00	(2,667.00)	0.00	0.00	0.00	0.00
615F10	PAT	(40,326.71)	(40,326.71)	0.00	0.00	0.00	0.00	(40,326.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,257.40	43,257.40	0.00	0.00	0.00	0.00	43,257.40	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,136.00)	(5,136.00)	0.00	0.00	0.00	0.00	(5,136.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	158.06	158.06	0.00	0.00	0.00	0.00	158.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(461.56)	(461.56)	0.00	0.00	0.00	0.00	(461.56)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,353.25)	(1,353.25)	0.00	0.00	0.00	0.00	(1,353.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,619.66)	(9,619.66)	0.00	0.00	0.00	0.00	(9,619.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,483.53)	(4,483.53)	0.00	0.00	0.00	0.00	(4,483.53)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,518.00	14,518.00	0.00	0.00	0.00	0.00	14,518.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.61	2.61	0.00	0.00	0.00	0.00	2.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.61**	**2.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**3.34**	**3.34**	**0.00**	**0.00**	**0.00**	**0.00**	**3.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H234 - Genetic SYS for Frankia												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(14,426.45)	1,232.10	0.00	1,232.10	0.00	1,232.10	0.00	14,426.45	14,426.45	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.01	1,333.01	0.00	0.00
Subtotal Account Pool: 61		**3,073.55**	**1,232.10**	**0.00**	**1,232.10**	**0.00**	**1,232.10**	**0.00**	**15,759.46**	**15,759.46**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMILT - PI Louis Tisa **Org Mgr: Tisa, Louis S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H234 - Genetic SYS for Frankia												
Account Pool: 71 - Support												
71	Support	7,166.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(64.50)	0.00	0.00	0.00	0.00	0.00	0.00	64.50	64.50	0.00	0.00
711100	Supplies-General	(4,149.92)	125.00	0.00	125.00	0.00	125.00	0.00	4,149.92	4,149.92	0.00	0.00
713010	Printing & Copying-Publications	(622.00)	0.00	0.00	0.00	0.00	0.00	0.00	622.00	622.00	0.00	0.00
714000	Postage-General	(7.64)	0.00	0.00	0.00	0.00	0.00	0.00	7.64	7.64	0.00	0.00
714030	Postage-Express Mail	(70.96)	0.00	0.00	0.00	0.00	0.00	0.00	70.96	70.96	0.00	0.00
716000	Maintenance & Repairs-General	(45.00)	265.50	0.00	265.50	0.00	265.50	0.00	45.00	45.00	0.00	0.00
717200	Other Professional Services-General	(120.00)	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**2,086.97**	**390.50**	**0.00**	**390.50**	**0.00**	**390.50**	**0.00**	**5,080.02**	**5,080.02**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 11H234		**5,160.52**	**1,622.60**	**0.00**	**1,622.60**	**0.00**	**1,622.60**	**0.00**	**21,339.48**	**21,339.48**	**0.00**	**0.00**
Fund: 11H334 - Development of GeneticSystem 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,303.45	9,303.45	0.04	8,007.90	0.00	8,007.90	1,295.55	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	622.50	653.25	817.50	0.00	817.50	(195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,303.45**	**10,925.95**	**1,653.29**	**9,825.40**	**0.00**	**9,825.40**	**1,100.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,377.50	622.06	4,152.29	0.00	4,152.29	3,225.21	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	87.38	0.00	87.38	(87.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	201.00	0.00	201.00	(201.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	429.51	0.00	429.51	(429.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**7,377.50**	**622.06**	**4,970.18**	**0.00**	**4,970.18**	**2,407.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H334		**18,303.45**	**18,303.45**	**2,275.35**	**14,795.58**	**0.00**	**14,795.58**	**3,507.87**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,429.85	20,429.85	0.00	0.00	0.00	0.00	20,429.85	2,391.00	2,391.00	7,377.00	7,377.00
613N60	Graduate Miscellaneous	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
615F10	PAT	104.16	104.16	0.00	0.00	0.00	0.00	104.16	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,858.13)	(4,858.13)	0.00	0.00	0.00	0.00	(4,858.13)	959.75	959.75	3,228.88	3,228.88
61SNWS	College Work Study	(3,508.49)	(3,508.49)	0.00	0.00	0.00	0.00	(3,508.49)	0.00	0.00	77.87	77.87
Subtotal Account Pool: 61		**4,853.39**	**4,853.39**	**0.00**	**0.00**	**0.00**	**0.00**	**4,853.39**	**3,350.75**	**3,350.75**	**10,683.75**	**10,683.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMILT - PI Louis Tisa **Org Mgr: Tisa, Louis S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(899.87)	(899.87)	0.00	0.00	0.00	0.00	(899.87)	0.00	0.00	322.62	322.62
7103	Conference-Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,439.27)	(25,439.27)	0.00	0.00	0.00	0.00	(25,439.27)	0.00	0.00	3,796.71	3,796.71
711100	Supplies-General	9,959.75	9,959.75	0.00	0.00	0.00	0.00	9,959.75	1,942.70	1,942.70	0.00	0.00
7130	Printing and Copying	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	14.44	14.44
7140	Postage	(125.98)	(125.98)	0.00	0.00	0.00	0.00	(125.98)	0.00	0.00	34.53	34.53
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(230.32)	(230.32)	0.00	0.00	0.00	0.00	(230.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	72.00	72.00
7191	Membership Dues and Fees	(214.00)	(214.00)	0.00	0.00	0.00	0.00	(214.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,634.00	50,634.00	0.00	0.00	0.00	0.00	50,634.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,157.87**	**33,157.87**	**0.00**	**0.00**	**0.00**	**0.00**	**33,157.87**	**1,942.70**	**1,942.70**	**4,240.30**	**4,240.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,156.35)	(9,156.35)	0.00	0.00	0.00	0.00	(9,156.35)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,156.35)**	**(9,156.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,156.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**28,854.91**	**28,854.91**	**0.00**	**0.00**	**0.00**	**0.00**	**28,854.91**	**5,293.45**	**5,293.45**	**14,924.05**	**14,924.05**
Fund: 14B340 - GelTex Streptomyces												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	1,700.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	94.50	0.00	94.50	(94.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	647.00	1,941.00	0.00	0.00	0.00	0.00	1,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**647.00**	**1,941.00**	**1,700.00**	**1,794.50**	**0.00**	**1,794.50**	**146.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53.00	159.00	0.00	0.00	0.00	0.00	159.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	139.40	139.40	0.00	139.40	(139.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53.00**	**159.00**	**139.40**	**139.40**	**0.00**	**139.40**	**19.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	300.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	580.76	0.00	580.76	(580.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	276.80	0.00	276.80	(276.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**300.00**	**900.00**	**0.00**	**857.56**	**0.00**	**857.56**	**42.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	310.00	930.00	438.64	733.78	0.00	733.78	196.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**310.00**	**930.00**	**438.64**	**733.78**	**0.00**	**733.78**	**196.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B340		**1,310.00**	**3,930.00**	**2,278.04**	**3,525.24**	**0.00**	**3,525.24**	**404.76**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMILT - PI Louis Tisa **Org Mgr: Tisa, Louis S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(11,952.44)	(11,952.44)	0.00	0.00	0.00	0.00	(11,952.44)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,720.00	33,720.00	0.00	0.00	0.00	0.00	33,720.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(503.13)	(503.13)	0.00	0.00	0.00	0.00	(503.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,464.43**	**11,464.43**	**0.00**	**0.00**	**0.00**	**0.00**	**11,464.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	230.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**230.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,312.46)	(7,312.46)	0.00	0.00	0.00	0.00	(7,312.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	(244.64)	(244.64)	0.00	0.00	0.00	0.00	(244.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,050.00	14,050.00	0.00	0.00	0.00	0.00	14,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,652.90**	**7,652.90**	**0.00**	**0.00**	**0.00**	**0.00**	**7,652.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**19,347.33**	**19,347.33**	**0.00**	**0.00**	**0.00**	**0.00**	**19,347.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H377 - Genetic SYS for Frankia												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,395.00	15,400.00	0.00	15,400.00	0.00	15,400.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	18,150.00	0.00	18,150.00	0.00	18,150.00	0.00	4,218.20	4,218.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,395.00**	**35,550.00**	**0.00**	**35,550.00**	**0.00**	**35,550.00**	**0.00**	**4,218.20**	**4,218.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,696.00	5,698.00	0.00	5,698.00	0.00	5,698.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,696.00**	**5,866.00**	**0.00**	**5,866.00**	**0.00**	**5,866.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H377		**21,091.00**	**41,416.00**	**0.00**	**41,416.00**	**0.00**	**41,416.00**	**0.00**	**4,218.20**	**4,218.20**	**0.00**	**0.00**
Fund: 193067 - Bacterial Arsenical Transport												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(36,050.00)	(36,050.00)	0.00	0.00	0.00	0.00	(36,050.00)	0.00	0.00	10,800.00	10,800.00
613N60	Graduate Miscellaneous	(6,599.60)	(6,599.60)	0.00	0.00	0.00	0.00	(6,599.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,224.00	43,224.00	0.00	0.00	0.00	0.00	43,224.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	1,142.80	1,142.80
61SNSH	Student Labor	(146.25)	(146.25)	0.00	0.00	0.00	0.00	(146.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,071.87)	(2,071.87)	0.00	0.00	0.00	0.00	(2,071.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,143.72	6,143.72	0.00	0.00	0.00	0.00	6,143.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,942.80**	**11,942.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMILT - PI Louis Tisa **Org Mgr: Tisa, Louis S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193067 - Bacterial Arsenical Transport												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.00**	**96.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(354.50)	(354.50)	0.00	0.00	0.00	0.00	(354.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	938.00	938.00	0.00	0.00	0.00	0.00	938.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,634.88)	(1,634.88)	0.00	0.00	0.00	0.00	(1,634.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,527.78)	(10,527.78)	0.00	0.00	0.00	0.00	(10,527.78)	0.00	0.00	6,665.57	6,665.57
7130	Printing and Copying	(201.00)	(201.00)	0.00	0.00	0.00	0.00	(201.00)	0.00	0.00	0.00	0.00
7140	Postage	(21.10)	(21.10)	0.00	0.00	0.00	0.00	(21.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,301.26	12,301.26	0.00	0.00	0.00	0.00	12,301.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**6,665.57**	**6,665.57**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	2,380.00	2,380.00
7223	Other Financial Aid	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,480.00**	**2,480.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	8,461.98	8,461.98
Subtotal Account Pool: 76		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**8,461.98**	**8,461.98**
Total Fund: 193067		**200.49**	**200.49**	**0.00**	**0.00**	**0.00**	**0.00**	**200.49**	**0.00**	**0.00**	**29,646.35**	**29,646.35**
Fund: 1DBLT0 - PI Louis TISA												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	32.86	0.00	32.86	(32.86)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	50.63	0.00	50.63	(50.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**83.49**	**0.00**	**83.49**	**(83.49)**	**1,250.00**	**1,250.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMILT - PI Louis Tisa **Org Mgr: Tisa, Louis S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLT0 - PI Louis TISA												
Account Pool: 71 - Support												
71	Support	0.00	9,204.78	0.00	0.00	0.00	0.00	9,204.78	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,439.98	0.00	1,439.98	(1,439.98)	697.88	697.88	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.60	673.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.03	0.00	118.03	(118.03)	51.92	51.92	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,251.79	2,251.79
711100	Supplies-General	0.00	(497.97)	205.74	829.27	0.00	829.27	(1,327.24)	201.06	201.06	0.00	0.00
711200	Research Supplies	0.00	0.00	420.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	109.80	109.80	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.67	11.67	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.64	0.00	16.64	(16.64)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	597.14	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.45	203.45	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,706.81**	**655.74**	**2,853.92**	**0.00**	**2,853.92**	**5,852.89**	**2,049.38**	**2,546.52**	**2,251.79**	**2,251.79**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**
Total Fund: 1DBLT0		**0.00**	**8,706.81**	**655.74**	**2,937.41**	**0.00**	**2,937.41**	**5,769.40**	**3,504.38**	**4,001.52**	**2,251.79**	**2,251.79**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774.00	1,774.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,506.80**	**3,506.80**	**9,174.00**	**9,174.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.16	603.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**771.16**	**771.16**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861.13	2,861.13
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,861.13**	**2,861.13**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.80**	**3,674.80**	**12,806.29**	**12,806.29**
Total Org: UBMILT		**94,271.04**	**122,384.93**	**5,209.13**	**64,296.83**	**0.00**	**64,296.83**	**58,088.10**	**38,030.31**	**38,527.45**	**59,628.48**	**59,628.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIRB - PI Richard Blakemore **Org Mgr: Blakemore, Richard P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H255 - MI Biodiversity/Biosolids												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,587.72	0.00	1,587.72	0.00	1,587.72	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,587.72**	**0.00**	**1,587.72**	**0.00**	**1,587.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	9,446.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(25.55)	0.00	0.00	0.00	0.00	0.00	0.00	25.55	25.55	0.00	0.00
710400	Student or Non-Emp Travel	(186.30)	47.45	0.00	47.45	0.00	47.45	0.00	186.30	186.30	0.00	0.00
711100	Supplies-General	(7,151.85)	225.18	0.00	225.18	0.00	225.18	0.00	7,151.85	7,151.85	0.00	0.00
716060	Maint & Repairs-Computer Software	(116.00)	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	0.00	0.00
716100	Rentals & Leases-General	(47.04)	0.00	0.00	0.00	0.00	0.00	0.00	47.04	47.04	0.00	0.00
717200	Other Professional Services-General	(682.00)	48.00	0.00	48.00	0.00	48.00	0.00	682.00	682.00	0.00	0.00
Subtotal Account Pool: 71		**1,237.26**	**320.63**	**0.00**	**320.63**	**0.00**	**320.63**	**0.00**	**8,208.74**	**8,208.74**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554.00	1,554.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,554.00**	**1,554.00**	**0.00**	**0.00**
Total Fund: 11H255		**1,237.26**	**1,908.35**	**0.00**	**1,908.35**	**0.00**	**1,908.35**	**0.00**	**9,762.74**	**9,762.74**	**0.00**	**0.00**
Fund: 11H355 - Soil Microbial Biodiversity 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,397.26	13,497.26	3,072.78	11,727.78	0.00	11,727.78	1,769.48	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	928.00	0.00	928.00	0.00	928.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,397.26**	**14,425.26**	**3,072.78**	**12,655.78**	**0.00**	**12,655.78**	**1,769.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	8,000.00	7,072.00	0.00	997.85	0.00	997.85	6,074.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**7,072.00**	**0.00**	**997.85**	**0.00**	**997.85**	**6,074.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H355		**21,397.26**	**21,497.26**	**3,072.78**	**13,653.63**	**0.00**	**13,653.63**	**7,843.63**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**(8,734.00)**	**(8,734.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,734.00)**	**0.00**	**0.00**	**7,400.00**	**7,400.00**

Org: UBMIRB - PI Richard Blakemore **Org Mgr: Blakemore, Richard P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	182.00	182.00
7104	Non-Employee-Student Travel	(41.54)	(41.54)	0.00	0.00	0.00	0.00	(41.54)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(13,909.46)	(13,909.46)	0.00	0.00	0.00	0.00	(13,909.46)	0.00	0.00	6,798.12	6,798.12
711100	Supplies-General	9,023.52	9,023.52	0.00	0.00	0.00	0.00	9,023.52	1,537.68	1,537.68	0.00	0.00
7160	Maintenance and Repairs	(221.95)	(221.95)	0.00	0.00	0.00	0.00	(221.95)	0.00	0.00	81.95	81.95
7161	Rentals-Leases	(270.48)	(270.48)	0.00	0.00	0.00	0.00	(270.48)	0.00	0.00	141.12	141.12
716100	Rentals & Leases-General	(23.52)	(23.52)	0.00	0.00	0.00	0.00	(23.52)	23.52	23.52	0.00	0.00
71CZ	Other Expenses-Deductions	16,434.00	16,434.00	0.00	0.00	0.00	0.00	16,434.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,808.57**	**10,808.57**	**0.00**	**0.00**	**0.00**	**0.00**	**10,808.57**	**1,561.20**	**1,561.20**	**7,203.19**	**7,203.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**2,074.57**	**2,074.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,074.57**	**1,561.20**	**1,561.20**	**14,603.19**	**14,603.19**
Fund: 147176 - Lake Watch: Undergraduate Students												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	0.00	53,037.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,151.84)	(25,151.84)	27,030.34	27,687.50	0.00	27,687.50	(52,839.34)	25,151.84	25,151.84	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,582.00	10,582.00	0.00	0.00	0.00	0.00	10,582.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(497.60)	(497.60)	0.00	0.00	0.00	0.00	(497.60)	497.60	497.60	0.00	0.00
61SNSH	Student Labor	(55.00)	(55.00)	0.00	5,542.90	0.00	5,542.90	(5,597.90)	55.00	55.00	0.00	0.00
61SNWS	College Work Study	(54.75)	(54.75)	440.00	1,788.04	0.00	1,788.04	(1,842.79)	54.75	54.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,238.00	17,238.00	0.00	0.00	0.00	0.00	17,238.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,097.81**	**55,097.81**	**27,470.34**	**35,018.44**	**0.00**	**35,018.44**	**20,079.37**	**25,759.19**	**25,759.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,825.00	5,825.00	0.00	0.00	0.00	0.00	5,825.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,154.55)	(2,154.55)	2,216.49	2,270.38	0.00	2,270.38	(4,424.93)	2,154.55	2,154.55	0.00	0.00
Subtotal Account Pool: 65		**3,670.45**	**3,670.45**	**2,216.49**	**2,270.38**	**0.00**	**2,270.38**	**1,400.07**	**2,154.55**	**2,154.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,428.00	8,428.00	0.00	432.28	0.00	432.28	7,995.72	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,949.09	0.00	2,949.09	(2,949.09)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	339.00	339.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,572.50)	(1,572.50)	0.00	(1,572.50)	0.00	(1,572.50)	0.00	1,572.50	1,572.50	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,954.76)	(1,954.76)	168.59	483.98	0.00	483.98	(2,438.74)	1,954.76	1,954.76	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	52.85	0.00	52.85	(52.85)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	7.35	7.35	0.00	7.35	(7.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(86.25)	(86.25)	0.00	175.74	0.00	175.74	(261.99)	86.25	86.25	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,675.49**	**8,675.49**	**175.94**	**4,328.79**	**0.00**	**4,328.79**	**4,346.70**	**3,952.51**	**3,952.51**	**0.00**	**0.00**

Org: UBMIRB - PI Richard Blakemore **Org Mgr: Blakemore, Richard P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147176 - Lake Watch: Undergraduate Students												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,572.50	0.00	1,572.50	(1,572.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**1,572.50**	**0.00**	**1,572.50**	**1,427.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,350.18	30,350.18	9,668.61	14,958.30	0.00	14,958.30	15,391.88	14,339.82	14,339.82	0.00	0.00
Subtotal Account Pool: 76		**30,350.18**	**30,350.18**	**9,668.61**	**14,958.30**	**0.00**	**14,958.30**	**15,391.88**	**14,339.82**	**14,339.82**	**0.00**	**0.00**
Total Fund: 147176		**100,793.93**	**100,793.93**	**39,531.38**	**58,148.41**	**0.00**	**58,148.41**	**42,645.52**	**46,206.07**	**46,206.07**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**315.00**	**315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**315.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**1,315.00**	**1,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,315.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C257 - Lake Watch: Undergrad Students/CS												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,113.00	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,570.00	16,570.00	0.00	0.00	0.00	0.00	16,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	998.24	0.00	998.24	(998.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,948.00	24,948.00	0.00	0.00	0.00	0.00	24,948.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,631.00**	**50,631.00**	**0.00**	**998.24**	**0.00**	**998.24**	**49,632.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,767.00	4,767.00	0.00	0.00	0.00	0.00	4,767.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.86	0.00	81.86	(81.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,767.00**	**4,767.00**	**0.00**	**81.86**	**0.00**	**81.86**	**4,685.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIRB - PI Richard Blakemore **Org Mgr: Blakemore, Richard P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C257 - Lake Watch: Undergrad Students/CS												
Account Pool: 71 - Support												
710000	In-State Travel	16,570.00	16,570.00	0.00	137.28	0.00	137.28	16,432.72	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	435.90	6,766.48	0.00	6,766.48	(6,766.48)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,647.56	0.00	1,647.56	(1,647.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	(181.06)	(181.06)	0.00	0.00	0.00	0.00	(181.06)	181.06	181.06	0.00	0.00
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(215.44)	(215.44)	331.97	5,432.04	0.00	5,432.04	(5,647.48)	215.44	215.44	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	58.70	0.00	58.70	(58.70)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	169.62	0.00	169.62	(169.62)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,873.50**	**32,873.50**	**6,767.87**	**20,616.68**	**0.00**	**20,616.68**	**12,256.82**	**396.50**	**396.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,572.50	0.00	1,572.50	(1,572.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**1,572.50**	**0.00**	**1,572.50**	**1,427.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,899.00	39,899.00	0.00	0.00	0.00	0.00	39,899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,899.00**	**39,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C257		**146,780.50**	**146,780.50**	**6,767.87**	**23,269.28**	**0.00**	**23,269.28**	**123,511.22**	**396.50**	**396.50**	**0.00**	**0.00**
Fund: 1DBRB0 - PI Richard BLAKEMORE												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRB0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB		**273,598.52**	**274,369.61**	**49,372.03**	**96,979.67**	**0.00**	**96,979.67**	**177,389.94**	**57,926.51**	**57,926.51**	**14,603.19**	**14,603.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIRZ - PI Robert Zsigray **Org Mgr: Zsigray, Robert M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H216 - Mi H329 Stringent Response												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,675.95	0.00	1,675.95	0.00	1,675.95	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,675.95**	**0.00**	**1,675.95**	**0.00**	**1,675.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,303.61)	4,833.14	0.00	4,833.14	0.00	4,833.14	0.00	3,303.61	3,303.61	0.00	0.00
716000	Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(69.60)	0.00	0.00	0.00	0.00	0.00	0.00	69.60	69.60	0.00	0.00
Subtotal Account Pool: 71		**5,626.79**	**4,893.14**	**0.00**	**4,893.14**	**0.00**	**4,893.14**	**0.00**	**3,373.21**	**3,373.21**	**0.00**	**0.00**
Total Fund: 11H216		**5,626.79**	**6,569.09**	**0.00**	**6,569.09**	**0.00**	**6,569.09**	**0.00**	**3,373.21**	**3,373.21**	**0.00**	**0.00**
Fund: 11H316 - Bacterial Stress Genes 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,141.31	14,241.31	3,243.48	12,379.05	0.00	12,379.05	1,862.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,141.31**	**14,241.31**	**3,243.48**	**12,379.05**	**0.00**	**12,379.05**	**1,862.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	8,000.00	8,000.00	1,061.23	4,306.96	0.00	4,306.96	3,693.04	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**1,061.23**	**4,376.96**	**0.00**	**4,376.96**	**3,623.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H316		**22,141.31**	**22,241.31**	**4,304.71**	**16,756.01**	**0.00**	**16,756.01**	**5,485.30**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,829.51)	(2,829.51)	0.00	0.00	0.00	0.00	(2,829.51)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	(11,010.50)	(11,010.50)	0.00	0.00	0.00	0.00	(11,010.50)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,804.25	22,804.25	0.00	0.00	0.00	0.00	22,804.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,055.49)	(12,055.49)	0.00	0.00	0.00	0.00	(12,055.49)	0.00	0.00	572.25	572.25
61SNWS	College Work Study	(3,032.56)	(3,032.56)	0.00	0.00	0.00	0.00	(3,032.56)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,200.33)**	**(17,200.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,200.33)**	**0.00**	**0.00**	**5,972.25**	**5,972.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIRZ - PI Robert Zsigray **Org Mgr: Zsigray, Robert M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,045.35)	(1,045.35)	0.00	0.00	0.00	0.00	(1,045.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	4,737.92	4,737.92	0.00	0.00	0.00	0.00	4,737.92	0.00	0.00	3,335.34	3,335.34
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	1,532.96	1,532.96	0.00	0.00
7130	Printing and Copying	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	0.00	0.00	0.00	0.00
7140	Postage	(205.95)	(205.95)	0.00	0.00	0.00	0.00	(205.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	405.70	405.70	0.00	0.00	0.00	0.00	405.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,102.45)	(3,102.45)	0.00	0.00	0.00	0.00	(3,102.45)	0.00	0.00	2,862.00	2,862.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,706.02)	(1,706.02)	0.00	0.00	0.00	0.00	(1,706.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,611.68**	**7,611.68**	**0.00**	**0.00**	**0.00**	**0.00**	**7,611.68**	**1,532.96**	**1,532.96**	**6,197.34**	**6,197.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(591.28)	(591.28)	0.00	0.00	0.00	0.00	(591.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(591.28)**	**(591.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(591.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(10,179.93)**	**(10,179.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,179.93)**	**1,532.96**	**1,532.96**	**12,169.59**	**12,169.59**
Fund: 14B156 - Sample Testing Hoffman-Laroche												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,017.00	13,017.00	0.00	0.00	0.00	0.00	13,017.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(7,730.00)	(7,730.00)	0.00	0.00	0.00	0.00	(7,730.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,045.05)	(6,045.05)	0.00	0.00	0.00	0.00	(6,045.05)	0.00	0.00	1,403.05	1,403.05
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(758.05)**	**(758.05)**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(2,058.05)**	**0.00**	**0.00**	**1,403.05**	**1,403.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(120.22)	(120.22)	0.00	0.00	0.00	0.00	(120.22)	0.00	0.00	117.85	117.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.60	0.00	106.60	(106.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(120.22)**	**(120.22)**	**0.00**	**106.60**	**0.00**	**106.60**	**(226.82)**	**0.00**	**0.00**	**117.85**	**117.85**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	(337.73)	0.00	0.00	0.00	0.00	(337.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,743.00	2,743.00	0.00	0.00	0.00	0.00	2,743.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,743.00**	**2,405.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,405.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	109.01	109.01	0.00	0.00	0.00	0.00	109.01	0.00	0.00	479.00	479.00
760300	F&A Expenditures	473.00	363.99	0.00	436.05	0.00	436.05	(72.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**582.01**	**473.00**	**0.00**	**436.05**	**0.00**	**436.05**	**36.95**	**0.00**	**0.00**	**479.00**	**479.00**
Total Fund: 14B156		**2,446.74**	**2,000.00**	**0.00**	**1,842.65**	**0.00**	**1,842.65**	**157.35**	**0.00**	**0.00**	**1,999.90**	**1,999.90**
Fund: 14B164 - Sample Testing for Brita												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,376.53	19,376.53	0.00	0.00	0.00	0.00	19,376.53	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIRZ - PI Robert Zsigray **Org Mgr: Zsigray, Robert M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B164 - Sample Testing for Brita												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	(17,812.20)	(17,812.20)	0.00	122.50	0.00	122.50	(17,934.70)	955.00	955.00	686.00	686.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	49.50	49.50	0.00	0.00
Subtotal Account Pool: 61		**1,014.83**	**1,014.83**	**0.00**	**122.50**	**0.00**	**122.50**	**892.33**	**1,004.50**	**1,004.50**	**686.00**	**686.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	532.49	532.49	0.00	0.00	0.00	0.00	532.49	0.00	0.00	57.63	57.63
65YP10	Nonstatus Benefit Distr (Fica)	(84.38)	(84.38)	0.00	10.05	0.00	10.05	(94.43)	84.38	84.38	0.00	0.00
Subtotal Account Pool: 65		**448.11**	**448.11**	**0.00**	**10.05**	**0.00**	**10.05**	**438.06**	**84.38**	**84.38**	**57.63**	**57.63**
Account Pool: 71 - Support												
7111	Supplies	(1,483.00)	(1,483.00)	0.00	0.00	0.00	0.00	(1,483.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	326.48	326.48	0.00	0.00	0.00	0.00	326.48	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(34.97)	(34.97)	0.00	0.00	0.00	0.00	(34.97)	34.97	34.97	0.00	0.00
7112	Research Supplies	(1,801.90)	(1,801.90)	0.00	0.00	0.00	0.00	(1,801.90)	0.00	0.00	483.25	483.25
711200	Research Supplies	(4,045.95)	(4,045.95)	0.00	3,787.89	0.00	3,787.89	(7,833.84)	4,171.95	4,171.95	0.00	0.00
714005	Postage-Campus Mail Services	(8.91)	(8.91)	0.00	0.00	0.00	0.00	(8.91)	8.91	8.91	0.00	0.00
714030	Postage-Express Mail	(8.91)	(8.91)	0.00	0.00	0.00	0.00	(8.91)	8.91	8.91	0.00	0.00
716100	Rentals & Leases-General	(121.80)	(121.80)	0.00	0.00	0.00	0.00	(121.80)	121.80	121.80	0.00	0.00
717200	Other Professional Services-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	0.00	0.00	58.70	58.70
71CZ	Other Expenses-Deductions	10,894.33	10,894.33	0.00	0.00	0.00	0.00	10,894.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,576.67**	**3,576.67**	**0.00**	**3,787.89**	**0.00**	**3,787.89**	**(211.22)**	**4,426.54**	**4,426.54**	**541.95**	**541.95**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,619.66	2,619.66	0.00	0.00	0.00	0.00	2,619.66	0.00	0.00	404.92	404.92
760300	F&A Expenditures	(925.05)	(925.05)	0.00	1,215.35	0.00	1,215.35	(2,140.40)	1,690.11	1,690.11	0.00	0.00
Subtotal Account Pool: 76		**1,694.61**	**1,694.61**	**0.00**	**1,215.35**	**0.00**	**1,215.35**	**479.26**	**1,690.11**	**1,690.11**	**404.92**	**404.92**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	329.08	329.08	0.00	329.08	(329.08)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,269.35	1,269.35	0.00	1,269.35	(1,269.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**1,598.43**	**1,598.43**	**0.00**	**1,598.43**	**(1,598.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B164		**6,734.22**	**6,734.22**	**1,598.43**	**6,734.22**	**0.00**	**6,734.22**	**(0.00)**	**7,205.53**	**7,205.53**	**1,690.50**	**1,690.50**
Fund: 14B165 - Brita Monthly Analysis/Mooney												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,502.90	4,502.90	0.00	0.00	0.00	0.00	4,502.90	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,474.00)	(4,474.00)	0.00	0.00	0.00	0.00	(4,474.00)	923.00	923.00	220.00	220.00
Subtotal Account Pool: 61		**28.90**	**28.90**	**0.00**	**0.00**	**0.00**	**0.00**	**28.90**	**923.00**	**923.00**	**220.00**	**220.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.58	84.58	0.00	0.00	0.00	0.00	84.58	0.00	0.00	18.48	18.48
65YP10	Nonstatus Benefit Distr (Fica)	(77.53)	(77.53)	0.00	0.00	0.00	0.00	(77.53)	77.53	77.53	0.00	0.00
Subtotal Account Pool: 65		**7.05**	**7.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7.05**	**77.53**	**77.53**	**18.48**	**18.48**

Org: UBMIRZ - PI Robert Zsigray **Org Mgr: Zsigray, Robert M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B165 - Brita Monthly Analysis/Mooney												
Account Pool: 71 - Support												
7111	Supplies	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
711100	Supplies-General	84.69	84.69	0.00	0.00	0.00	0.00	84.69	0.00	0.00	0.00	0.00
7112	Research Supplies	26.86	26.86	0.00	0.00	0.00	0.00	26.86	0.00	0.00	66.18	66.18
711200	Research Supplies	(63.30)	(63.30)	0.00	992.62	0.00	992.62	(1,055.92)	63.30	63.30	0.00	0.00
716100	Rentals & Leases-General	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	101.00	101.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,063.14	1,063.14	0.00	0.00	0.00	0.00	1,063.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**995.39**	**995.39**	**0.00**	**992.62**	**0.00**	**992.62**	**2.77**	**164.30**	**164.30**	**81.18**	**81.18**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	314.25	314.25	0.00	0.00	0.00	0.00	314.25	0.00	0.00	100.69	100.69
760300	F&A Expenditures	38.31	38.31	0.00	307.72	0.00	307.72	(269.41)	331.40	331.40	0.00	0.00
Subtotal Account Pool: 76		**352.56**	**352.56**	**0.00**	**307.72**	**0.00**	**307.72**	**44.84**	**331.40**	**331.40**	**100.69**	**100.69**
Total Fund: 14B165		**1,383.90**	**1,383.90**	**0.00**	**1,300.34**	**0.00**	**1,300.34**	**83.56**	**1,496.23**	**1,496.23**	**420.35**	**420.35**
Fund: 14B276 - 2001 Res & Engr Apprenticeship												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,690.00)	(3,690.00)	0.00	0.00	0.00	0.00	(3,690.00)	2,870.00	2,870.00	820.00	820.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,870.00**	**2,870.00**	**820.00**	**820.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	241.12	241.12	0.00	0.00	0.00	0.00	241.12	0.00	0.00	68.88	68.88
65YP10	Nonstatus Benefit Distr (Fica)	(241.08)	(241.08)	0.00	0.00	0.00	0.00	(241.08)	241.08	241.08	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**241.08**	**241.08**	**68.88**	**68.88**
Account Pool: 71 - Support												
711200	Research Supplies	(996.25)	(996.25)	0.00	0.00	0.00	0.00	(996.25)	996.25	996.25	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.75**	**3.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3.75**	**996.25**	**996.25**	**0.00**	**0.00**
Total Fund: 14B276		**3.79**	**3.79**	**0.00**	**0.00**	**0.00**	**0.00**	**3.79**	**4,107.33**	**4,107.33**	**888.88**	**888.88**
Fund: 14B291 - IRC TAG: DURHAM RESEARCH												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(360.00)	(360.00)	0.00	1,231.25	0.00	1,231.25	(1,591.25)	360.00	360.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,412.50)	(9,412.50)	0.00	4,283.73	0.00	4,283.73	(13,696.23)	9,412.50	9,412.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,007.50)	(1,007.50)	1,136.00	2,424.00	0.00	2,424.00	(3,431.50)	1,007.50	1,007.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**720.00**	**720.00**	**1,136.00**	**8,318.98**	**0.00**	**8,318.98**	**(7,598.98)**	**10,780.00**	**10,780.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIRZ - PI Robert Zsigray **Org Mgr: Zsigray, Robert M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B291 - IRC TAG: DURHAM RESEARCH												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,967.00	1,967.00	0.00	0.00	0.00	0.00	1,967.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(820.90)	(820.90)	0.00	483.41	0.00	483.41	(1,304.31)	820.90	820.90	0.00	0.00
Subtotal Account Pool: 65		**1,146.10**	**1,146.10**	**0.00**	**483.41**	**0.00**	**483.41**	**662.69**	**820.90**	**820.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	9,179.05	9,179.05	0.00	0.00	0.00	0.00	9,179.05	148.95	148.95	0.00	0.00
711200	Research Supplies	(7,010.70)	(7,010.70)	0.00	422.32	0.00	422.32	(7,433.02)	7,010.70	7,010.70	0.00	0.00
716000	Maintenance & Repairs-General	(63.68)	(63.68)	0.00	69.00	0.00	69.00	(132.68)	63.68	63.68	0.00	0.00
717200	Other Professional Services-General	(266.60)	(266.60)	0.00	80.00	0.00	80.00	(346.60)	266.60	266.60	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	200.30	0.00	200.30	(200.30)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.68	0.00	33.68	(33.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,838.07**	**1,838.07**	**0.00**	**1,115.30**	**0.00**	**1,115.30**	**722.77**	**7,489.93**	**7,489.93**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,868.37	4,868.37	0.00	0.00	0.00	0.00	4,868.37	6,131.63	6,131.63	0.00	0.00
Subtotal Account Pool: 74		**4,868.37**	**4,868.37**	**0.00**	**0.00**	**0.00**	**0.00**	**4,868.37**	**6,131.63**	**6,131.63**	**0.00**	**0.00**
Total Fund: 14B291		**8,572.54**	**8,572.54**	**1,136.00**	**9,917.69**	**0.00**	**9,917.69**	**(1,345.15)**	**25,222.46**	**25,222.46**	**0.00**	**0.00**
Fund: 14N209 - Research/Engineering Apprenticeship												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(307.50)	(307.50)	0.00	2,583.00	0.00	2,583.00	(2,890.50)	307.50	307.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,855.05	0.00	1,855.05	(1,855.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	0.00	4,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,279.50**	**4,279.50**	**0.00**	**4,438.05**	**0.00**	**4,438.05**	**(158.55)**	**307.50**	**307.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	413.00	413.00	0.00	0.00	0.00	0.00	413.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(25.83)	(25.83)	0.00	211.81	0.00	211.81	(237.64)	25.83	25.83	0.00	0.00
Subtotal Account Pool: 65		**387.17**	**387.17**	**0.00**	**211.81**	**0.00**	**211.81**	**175.36**	**25.83**	**25.83**	**0.00**	**0.00**
Total Fund: 14N209		**4,666.67**	**4,666.67**	**0.00**	**4,649.86**	**0.00**	**4,649.86**	**16.81**	**333.33**	**333.33**	**0.00**	**0.00**
Fund: 14N304 - Res and Engr Apprenticeship Prgm												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,840.00	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	397.90	397.90	0.00	397.90	(397.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	265.19	265.19	0.00	265.19	(265.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,773.00	2,773.00	0.00	0.00	0.00	0.00	2,773.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,613.00**	**4,613.00**	**663.09**	**663.09**	**0.00**	**663.09**	**3,949.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIRZ - PI Robert Zsigray **Org Mgr: Zsigray, Robert M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N304 - Res and Engr Apprenticeship Prgm												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	0.00	387.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.63	32.63	0.00	32.63	(32.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**387.00**	**387.00**	**32.63**	**32.63**	**0.00**	**32.63**	**354.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N304		**5,000.00**	**5,000.00**	**695.72**	**695.72**	**0.00**	**695.72**	**4,304.28**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,733.00	1,733.00	0.00	0.00	0.00	0.00	1,733.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,006.28)	(12,006.28)	0.00	0.00	0.00	0.00	(12,006.28)	0.00	0.00	3,456.90	3,456.90
61SNZ0	Student Labor Unallocated(Bud Only)	16,759.89	16,759.89	0.00	0.00	0.00	0.00	16,759.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,486.61**	**4,486.61**	**0.00**	**0.00**	**0.00**	**0.00**	**4,486.61**	**0.00**	**0.00**	**3,456.90**	**3,456.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	498.59	498.59	0.00	0.00	0.00	0.00	498.59	0.00	0.00	290.38	290.38
Subtotal Account Pool: 65		**498.59**	**498.59**	**0.00**	**0.00**	**0.00**	**0.00**	**498.59**	**0.00**	**0.00**	**290.38**	**290.38**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**9,985.20**	**9,985.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,985.20**	**0.00**	**0.00**	**3,747.28**	**3,747.28**
Fund: 15H329 - Mi H329 Stringent Response												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	23,428.00	23,425.00	5,405.70	23,425.00	0.00	23,425.00	0.00	15,332.49	15,332.49	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,218.20	4,218.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,428.00**	**25,425.00**	**5,405.70**	**25,425.00**	**0.00**	**25,425.00**	**0.00**	**19,550.69**	**19,550.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,668.00	8,667.25	2,000.11	8,667.22	0.00	8,667.22	0.03	5,366.36	5,366.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,668.00**	**8,835.25**	**2,000.11**	**8,835.22**	**0.00**	**8,835.22**	**0.03**	**5,366.36**	**5,366.36**	**0.00**	**0.00**
Total Fund: 15H329		**32,096.00**	**34,260.25**	**7,405.81**	**34,260.22**	**0.00**	**34,260.22**	**0.03**	**24,917.05**	**24,917.05**	**0.00**	**0.00**
Fund: 1DBRZ0 - PI Robert ZSIGRAY												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIRZ - PI Robert Zsigray **Org Mgr: Zsigray, Robert M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRZ0 - PI Robert ZSIGRAY												
Account Pool: 71 - Support												
71	Support	0.00	993.47	0.00	0.00	0.00	0.00	993.47	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	542.12	0.00	542.12	(542.12)	531.30	531.30	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**993.47**	**0.00**	**542.12**	**0.00**	**542.12**	**451.35**	**531.30**	**531.30**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	236.00	0.00	236.00	(236.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**236.00**	**0.00**	**236.00**	**(236.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	858.00	858.00	0.00	858.00	(858.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**858.00**	**858.00**	**0.00**	**858.00**	**(858.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRZ0		**0.00**	**993.47**	**858.00**	**1,636.12**	**0.00**	**1,636.12**	**(642.65)**	**531.30**	**531.30**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.87	1,999.87	36,965.75	36,965.75
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,740.35)	(3,740.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,506.67**	**5,506.67**	**35,225.40**	**35,225.40**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.95	699.95	12,568.32	12,568.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**867.95**	**867.95**	**12,736.32**	**12,736.32**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,374.62**	**6,374.62**	**47,961.72**	**47,961.72**
Total Org: UBMIRZ		**88,477.23**	**92,230.51**	**15,998.67**	**84,361.92**	**0.00**	**84,361.92**	**7,868.59**	**75,094.02**	**75,094.02**	**68,878.22**	**68,878.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMITP - PI Thomas Pistole **Org Mgr: Pistole, Thomas G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H240 - Mi Host Defenses Against Salmo												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(11,695.96)	1,109.01	0.00	1,109.01	0.00	1,109.01	0.00	11,695.96	11,695.96	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	56.89	0.00	56.89	0.00	56.89	0.00	101.25	101.25	0.00	0.00
Subtotal Account Pool: 61		**3,804.04**	**1,165.90**	**0.00**	**1,165.90**	**0.00**	**1,165.90**	**0.00**	**11,797.21**	**11,797.21**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	8,898.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(89.70)	0.00	0.00	0.00	0.00	0.00	0.00	89.70	89.70	0.00	0.00
711100	Supplies-General	(3,660.96)	3,062.85	0.00	3,062.85	0.00	3,062.85	0.00	3,660.96	3,660.96	0.00	0.00
711148	Supplies-Bottled Gas	(9.52)	0.00	0.00	0.00	0.00	0.00	0.00	9.52	9.52	0.00	0.00
713005	Printing & Copying-Campus	(3.60)	0.00	0.00	0.00	0.00	0.00	0.00	3.60	3.60	0.00	0.00
714000	Postage-General	(10.19)	0.00	0.00	0.00	0.00	0.00	0.00	10.19	10.19	0.00	0.00
716000	Maintenance & Repairs-General	(267.00)	0.00	0.00	0.00	0.00	0.00	0.00	267.00	267.00	0.00	0.00
716100	Rentals & Leases-General	(1,367.84)	28.84	0.00	28.84	0.00	28.84	0.00	1,367.84	1,367.84	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	239.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,489.94**	**3,330.69**	**0.00**	**3,330.69**	**0.00**	**3,330.69**	**0.00**	**5,408.81**	**5,408.81**	**0.00**	**0.00**
Total Fund: 11H240		**7,293.98**	**4,496.59**	**0.00**	**4,496.59**	**0.00**	**4,496.59**	**0.00**	**17,206.02**	**17,206.02**	**0.00**	**0.00**
Fund: 11H340 - Salmonella Typhimurium 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,129.70	10,329.70	2,146.44	8,192.25	0.00	8,192.25	2,137.45	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	83.00	0.00	39.38	0.00	39.38	43.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,129.70**	**10,412.70**	**2,146.44**	**8,231.63**	**0.00**	**8,231.63**	**2,181.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	39.50	0.00	39.50	(39.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	132.57	204.57	0.00	204.57	(204.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	138.02	138.02	0.00	138.02	(138.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,917.00	1,375.33	4,687.77	0.00	4,687.77	4,229.23	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	65.92	180.68	0.00	180.68	(180.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	100.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**8,917.00**	**1,711.84**	**5,589.54**	**100.00**	**5,689.54**	**3,227.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H340		**18,129.70**	**19,329.70**	**3,858.28**	**13,821.17**	**100.00**	**13,921.17**	**5,408.53**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMITP - PI Thomas Pistole **Org Mgr: Pistole, Thomas G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,079.94	1,079.94	0.00	0.00	0.00	0.00	1,079.94	1,525.66	1,525.66	11,304.71	11,304.71
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,902.31)	(3,902.31)	0.00	0.00	0.00	0.00	(3,902.31)	0.00	0.00	222.37	222.37
Subtotal Account Pool: 61		**(12,422.37)**	**(12,422.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,422.37)**	**1,525.66**	**1,525.66**	**16,927.08**	**16,927.08**
Account Pool: 71 - Support												
7100	In-State Travel	(64.35)	(64.35)	0.00	0.00	0.00	0.00	(64.35)	0.00	0.00	64.35	64.35
7101	Out of State Travel	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7111	Supplies	(32,144.43)	(32,144.43)	0.00	0.00	0.00	0.00	(32,144.43)	0.00	0.00	7,853.29	7,853.29
711100	Supplies-General	9,143.36	9,143.36	0.00	0.00	0.00	0.00	9,143.36	145.00	145.00	0.00	0.00
7130	Printing and Copying	(88.80)	(88.80)	0.00	0.00	0.00	0.00	(88.80)	0.00	0.00	0.00	0.00
7140	Postage	(158.03)	(158.03)	0.00	0.00	0.00	0.00	(158.03)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(769.00)	(769.00)	0.00	0.00	0.00	0.00	(769.00)	0.00	0.00	40.00	40.00
7161	Rentals-Leases	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	168.96	168.96
716100	Rentals & Leases-General	(42.24)	(42.24)	0.00	0.00	0.00	0.00	(42.24)	42.24	42.24	0.00	0.00
7172	Other Professional Services	(725.58)	(725.58)	0.00	0.00	0.00	0.00	(725.58)	0.00	0.00	48.36	48.36
7180	Telecommunications	(1,867.94)	(1,867.94)	0.00	0.00	0.00	0.00	(1,867.94)	0.00	0.00	429.31	429.31
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.12)	(101.12)	0.00	0.00	0.00	0.00	(101.12)	101.12	101.12	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16.60)	(16.60)	0.00	0.00	0.00	0.00	(16.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,850.00	43,850.00	0.00	0.00	0.00	0.00	43,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,219.71**	**16,219.71**	**0.00**	**0.00**	**0.00**	**0.00**	**16,219.71**	**288.36**	**288.36**	**8,604.27**	**8,604.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,782.00)	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,782.00)**	**(2,782.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,782.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**1,015.34**	**1,015.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,015.34**	**1,814.02**	**1,814.02**	**25,531.35**	**25,531.35**
Fund: 14U402 - Macrophage Response Eudotoxin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,855.00	8,855.00	0.00	0.00	0.00	0.00	8,855.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,855.00	0.00	8,855.00	(8,855.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,855.00**	**8,855.00**	**0.00**	**8,855.00**	**0.00**	**8,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	744.00	744.00	0.00	0.00	0.00	0.00	744.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	726.10	0.00	726.10	(726.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**744.00**	**744.00**	**0.00**	**726.10**	**0.00**	**726.10**	**17.90**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMITP - PI Thomas Pistole **Org Mgr: Pistole, Thomas G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U402 - Macrophage Response Eudotoxin												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,320.00	4,320.00	0.00	4,311.46	0.00	4,311.46	8.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,320.00**	**4,320.00**	**0.00**	**4,311.46**	**0.00**	**4,311.46**	**8.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U402		**13,919.00**	**13,919.00**	**0.00**	**13,892.56**	**0.00**	**13,892.56**	**26.44**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U464 - Molecular Regulation Endotoxin Resp												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,856.00	0.00	0.00	0.00	0.00	8,856.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**8,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,856.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	744.00	0.00	0.00	0.00	0.00	744.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**744.00**	**0.00**	**0.00**	**0.00**	**0.00**	**744.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	4,319.00	0.00	0.00	0.00	0.00	4,319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**4,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,319.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U464		**0.00**	**13,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,919.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H384 - Mi Host Defenses Against Salmo												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,172.00	15,175.73	3,502.08	15,175.73	0.00	15,175.73	0.00	8,236.53	8,236.53	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	5,725.00	5,725.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,172.00**	**23,175.73**	**3,502.08**	**23,175.73**	**0.00**	**23,175.73**	**0.00**	**13,961.53**	**13,961.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,614.00	5,615.02	1,295.77	5,614.99	0.00	5,614.99	0.03	2,882.81	2,882.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,614.00**	**5,783.02**	**1,295.77**	**5,782.99**	**0.00**	**5,782.99**	**0.03**	**2,882.81**	**2,882.81**	**0.00**	**0.00**
Total Fund: 15H384		**20,786.00**	**28,958.75**	**4,797.85**	**28,958.72**	**0.00**	**28,958.72**	**0.03**	**16,844.34**	**16,844.34**	**0.00**	**0.00**
Fund: 193090 - Salmonella Typhimurium												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,520.00	26,520.00	0.00	0.00	0.00	0.00	26,520.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,371.10)	(19,371.10)	0.00	0.00	0.00	0.00	(19,371.10)	9,838.89	9,838.89	9,532.21	9,532.21
613N30	Graduate Research Assistant	(11,425.00)	(11,425.00)	0.00	6,000.00	0.00	6,000.00	(17,425.00)	5,875.00	5,875.00	5,550.00	5,550.00
613N60	Graduate Miscellaneous	(1,175.00)	(1,175.00)	0.00	0.00	0.00	0.00	(1,175.00)	1,175.00	1,175.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,239.06	29,239.06	0.00	0.00	0.00	0.00	29,239.06	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(11,469.80)	(11,469.80)	6,200.00	8,661.20	0.00	8,661.20	(20,131.00)	5,875.60	5,875.60	3,947.80	3,947.80
61SNWS	College Work Study	(235.48)	(235.48)	0.00	0.00	0.00	0.00	(235.48)	62.41	62.41	173.07	173.07
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMITP - PI Thomas Pistole **Org Mgr: Pistole, Thomas G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193090 - Salmonella Typhimurium												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**18,082.68**	**18,082.68**	**6,200.00**	**14,661.20**	**0.00**	**14,661.20**	**3,421.48**	**22,826.90**	**22,826.90**	**19,203.08**	**19,203.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,469.62	2,469.62	0.00	0.00	0.00	0.00	2,469.62	1,022.75	1,022.75	1,132.33	1,132.33
65YP10	Nonstatus Benefit Distr (Fica)	(297.26)	(297.26)	508.40	710.21	0.00	710.21	(1,007.47)	297.26	297.26	0.00	0.00
Subtotal Account Pool: 65		**2,172.36**	**2,172.36**	**508.40**	**710.21**	**0.00**	**710.21**	**1,462.15**	**1,320.01**	**1,320.01**	**1,132.33**	**1,132.33**
Account Pool: 71 - Support												
7100	In-State Travel	(656.00)	(656.00)	0.00	0.00	0.00	0.00	(656.00)	0.00	0.00	656.00	656.00
710000	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	69.00	69.00	0.00	0.00
7101	Out of State Travel	(397.09)	(397.09)	0.00	0.00	0.00	0.00	(397.09)	0.00	0.00	397.09	397.09
710100	Out-of-State Travel	(90.00)	(90.00)	0.00	93.26	0.00	93.26	(183.26)	90.00	90.00	0.00	0.00
710300	Conference Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	345.00	345.00	0.00	0.00
7104	Non-Employee-Student Travel	(583.26)	(583.26)	0.00	0.00	0.00	0.00	(583.26)	0.00	0.00	583.26	583.26
710400	Student or Non-Emp Travel	(567.92)	(567.92)	0.00	0.00	0.00	0.00	(567.92)	567.92	567.92	0.00	0.00
710Z	Travel-Other	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(80.45)	(80.45)	0.00	0.00	0.00	0.00	(80.45)	322.45	322.45	0.00	0.00
7112	Research Supplies	(11,583.68)	(11,583.68)	0.00	0.00	0.00	0.00	(11,583.68)	0.00	0.00	11,523.03	11,523.03
711200	Research Supplies	(3,472.31)	(3,472.31)	0.00	0.00	0.00	0.00	(3,472.31)	3,472.31	3,472.31	0.00	0.00
7130	Printing and Copying	(8.10)	(8.10)	0.00	0.00	0.00	0.00	(8.10)	0.00	0.00	8.10	8.10
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
7140	Postage	(73.67)	(73.67)	0.00	0.00	0.00	0.00	(73.67)	0.00	0.00	73.67	73.67
714000	Postage-General	(20.60)	(20.60)	0.00	0.00	0.00	0.00	(20.60)	20.60	20.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	0.00	0.00	828.00	828.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(25.45)	(25.45)	0.00	0.00	0.00	0.00	(25.45)	0.00	0.00	25.45	25.45
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.35)	(12.35)	0.00	0.00	0.00	0.00	(12.35)	12.35	12.35	0.00	0.00
71CZ	Other Expenses-Deductions	15,146.00	15,146.00	0.00	0.00	0.00	0.00	15,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**633.12**	**633.12**	**0.00**	**3,093.26**	**0.00**	**3,093.26**	**(2,460.14)**	**4,999.63**	**4,999.63**	**14,094.60**	**14,094.60**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.55	0.00	2,572.55	(2,572.55)	550.00	550.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,572.55**	**0.00**	**2,572.55**	**(2,572.55)**	**550.00**	**550.00**	**550.00**	**550.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,151.68	22,151.68	0.00	0.00	0.00	0.00	22,151.68	0.00	0.00	15,148.41	15,148.41
760300	F&A Expenditures	(13,307.77)	(13,307.77)	2,270.54	7,201.30	0.00	7,201.30	(20,509.07)	13,133.69	13,065.77	0.00	0.00
Subtotal Account Pool: 76		**8,843.91**	**8,843.91**	**2,270.54**	**7,201.30**	**0.00**	**7,201.30**	**1,642.61**	**13,133.69**	**13,065.77**	**15,148.41**	**15,148.41**
Total Fund: 193090		**42,732.07**	**42,732.07**	**8,978.94**	**28,238.52**	**0.00**	**28,238.52**	**14,493.55**	**42,830.23**	**42,762.31**	**50,128.42**	**50,128.42**

Org: UBMITP - PI Thomas Pistole **Org Mgr: Pistole, Thomas G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,853.01	8,853.01	0.00	0.00	0.00	0.00	8,853.01	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,532.00)	(7,532.00)	0.00	0.00	0.00	0.00	(7,532.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(5,337.00)	(5,337.00)	0.00	0.00	0.00	0.00	(5,337.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,562.00	33,562.00	0.00	0.00	0.00	0.00	33,562.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,690.77)	(20,690.77)	0.00	0.00	0.00	0.00	(20,690.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,099.74)	(2,099.74)	0.00	0.00	0.00	0.00	(2,099.74)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,049.00	3,049.00	0.00	0.00	0.00	0.00	3,049.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,656.11	1,656.11	0.00	0.00	0.00	0.00	1,656.11	0.00	0.00	0.00	0.00
7111	Supplies	(18,129.16)	(18,129.16)	0.00	0.00	0.00	0.00	(18,129.16)	0.00	0.00	0.00	0.00
7140	Postage	(13.01)	(13.01)	0.00	0.00	0.00	0.00	(13.01)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(407.00)	(407.00)	0.00	0.00	0.00	0.00	(407.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,298.26	17,298.26	0.00	0.00	0.00	0.00	17,298.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8.42	8.42	0.00	0.00	0.00	0.00	8.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8.42**	**8.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**8.68**	**8.68**	**0.00**	**0.00**	**0.00**	**0.00**	**8.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBTP0 - PI Thomas PISTOLE												
Account Pool: 71 - Support												
71	Support	0.00	3,587.16	0.00	0.00	0.00	0.00	3,587.16	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.68	166.68	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,587.16**	**0.00**	**240.00**	**0.00**	**240.00**	**3,347.16**	**166.68**	**166.68**	**0.00**	**0.00**
Total Fund: 1DBTP0		**0.00**	**3,587.16**	**0.00**	**240.00**	**0.00**	**240.00**	**3,347.16**	**166.68**	**166.68**	**0.00**	**0.00**

Org: UBMITP - PI Thomas Pistole **Org Mgr: Pistole, Thomas G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.47	1,074.47	12,718.39	12,718.39
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,001.04)	(1,001.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	5,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,074.47**	**3,074.47**	**19,267.35**	**19,267.35**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.07	376.07	4,324.21	4,324.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**544.07**	**544.07**	**4,492.21**	**4,492.21**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,618.54**	**3,618.54**	**23,759.56**	**23,759.56**
Total Org: UBMITP		**103,884.77**	**127,966.29**	**17,635.07**	**89,647.56**	**100.00**	**89,747.56**	**38,218.73**	**82,479.83**	**82,411.91**	**99,419.33**	**99,419.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIWC - PI William Chesbro **Org Mgr: Chesbro, William R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B042 - Miscellaneous Projects												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,898.00	1,898.00	0.00	0.00	0.00	0.00	1,898.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(46.45)	(46.45)	0.00	0.00	0.00	0.00	(46.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(231.00)	(231.00)	0.00	0.00	0.00	0.00	(231.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(898.50)	(898.50)	0.00	0.00	0.00	0.00	(898.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72.05**	**72.05**	**0.00**	**0.00**	**0.00**	**0.00**	**72.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.42	5.42	0.00	0.00	0.00	0.00	5.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5.42**	**5.42**	**0.00**	**0.00**	**0.00**	**0.00**	**5.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	139.00	139.00	0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	0.00
7111	Supplies	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	58.14	58.14	(58.14)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	23.00	23.00	0.00	0.00
Subtotal Account Pool: 71		**(23.00)**	**(23.00)**	**0.00**	**0.00**	**58.14**	**58.14**	**(81.14)**	**23.00**	**23.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	19.39	19.39	0.00	0.00	0.00	0.00	19.39	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7.13)	(7.13)	0.00	0.00	0.00	0.00	(7.13)	7.13	7.13	0.00	0.00
Subtotal Account Pool: 76		**12.26**	**12.26**	**0.00**	**0.00**	**0.00**	**0.00**	**12.26**	**7.13**	**7.13**	**0.00**	**0.00**
Total Fund: 14B042		**66.73**	**66.73**	**0.00**	**0.00**	**58.14**	**58.14**	**8.59**	**30.13**	**30.13**	**0.00**	**0.00**
Fund: 14B350 - IRC:Durham Research II												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,181.25	0.00	1,181.25	(1,181.25)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,840.32	7,028.77	0.00	7,028.77	(7,028.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,110.00	1,110.00	0.00	1,110.00	(1,110.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	54.38	54.38	0.00	54.38	(54.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,500.00**	**16,500.00**	**4,004.70**	**9,374.40**	**0.00**	**9,374.40**	**7,125.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	943.00	943.00	0.00	0.00	0.00	0.00	943.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.91	673.23	0.00	673.23	(673.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**943.00**	**943.00**	**232.91**	**673.23**	**0.00**	**673.23**	**269.77**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBMIWC - PI William Chesbro **Org Mgr: Chesbro, William R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B350 - IRC:Durham Research II												
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	140.29	1,128.01	0.00	1,128.01	(1,128.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.28	68.56	0.00	68.56	(68.56)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.78	8.06	0.00	8.06	(8.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**247.35**	**1,274.63**	**0.00**	**1,274.63**	**3,725.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	26,500.00	26,500.00	5,000.00	25,219.00	0.00	25,219.00	1,281.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,500.00**	**26,500.00**	**5,000.00**	**25,219.00**	**0.00**	**25,219.00**	**1,281.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B350		**48,943.00**	**48,943.00**	**9,484.96**	**36,541.26**	**0.00**	**36,541.26**	**12,401.74**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	4,644.68	4,644.68	0.00	0.00	0.00	0.00	4,644.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,644.68**	**4,644.68**	**0.00**	**0.00**	**0.00**	**0.00**	**4,644.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	355.32	355.32	0.00	0.00	0.00	0.00	355.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**355.32**	**355.32**	**0.00**	**0.00**	**0.00**	**0.00**	**355.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,897.00	32,897.00	0.00	0.00	0.00	0.00	32,897.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,781.00	24,781.00	0.00	0.00	0.00	0.00	24,781.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,816.00	40,816.00	0.00	0.00	0.00	0.00	40,816.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,172.50	10,172.50	0.00	0.00	0.00	0.00	10,172.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**108,666.50**	**108,666.50**	**0.00**	**0.00**	**0.00**	**0.00**	**108,666.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,491.50	10,491.50	0.00	0.00	0.00	0.00	10,491.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,491.50**	**10,491.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10,491.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,642.26	15,642.26	0.00	0.00	0.00	0.00	15,642.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,642.26**	**20,642.26**	**0.00**	**0.00**	**0.00**	**0.00**	**20,642.26**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBMIWC - PI William Chesbro **Org Mgr: Chesbro, William R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,320.00	7,320.00	0.00	0.00	0.00	0.00	7,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,320.00**	**7,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,320.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,223.92	14,223.92	0.00	0.00	0.00	0.00	14,223.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,223.92**	**14,223.92**	**0.00**	**0.00**	**0.00**	**0.00**	**14,223.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	66,434.82	66,434.82	0.00	0.00	0.00	0.00	66,434.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**66,434.82**	**66,434.82**	**0.00**	**0.00**	**0.00**	**0.00**	**66,434.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181HST		**227,779.00**	**227,779.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227,779.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB042 - Animal Control Conference												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBWC0 - PI William CHESBRO												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**33.60**	**0.00**	**33.60**	**(33.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	2,818.13	0.00	0.00	0.00	0.00	2,818.13	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,818.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2,818.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWC0		**0.00**	**2,818.13**	**0.00**	**433.60**	**0.00**	**433.60**	**2,384.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIWC		**281,788.73**	**284,606.86**	**9,484.96**	**36,974.86**	**58.14**	**37,033.00**	**247,573.86**	**30.13**	**30.13**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRAC - PI Andrew Cooper **Org Mgr: Cooper, Andrew B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U450 - Blue Fish Stock Assesment												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,936.02	0.00	6,936.02	(6,936.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,222.00	22,222.00	0.00	0.00	0.00	0.00	22,222.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,222.00**	**22,222.00**	**0.00**	**6,936.02**	**0.00**	**6,936.02**	**15,285.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,989.00	4,989.00	0.00	2,739.70	0.00	2,739.70	2,249.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,989.00**	**4,989.00**	**0.00**	**2,739.70**	**0.00**	**2,739.70**	**2,249.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,253.00	7,253.00	0.00	2,418.94	0.00	2,418.94	4,834.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,253.00**	**7,253.00**	**0.00**	**2,418.94**	**0.00**	**2,418.94**	**4,834.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U450		**36,264.00**	**36,264.00**	**0.00**	**12,094.66**	**0.00**	**12,094.66**	**24,169.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAC		**36,264.00**	**36,264.00**	**0.00**	**12,094.66**	**0.00**	**12,094.66**	**24,169.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111389 - Undergrad Research Conference												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,744.41)	(1,744.41)	0.00	0.00	0.00	0.00	(1,744.41)	0.00	0.00	1,744.41	1,744.41
7102	Foreign Travel	(1,368.33)	(1,368.33)	0.00	0.00	0.00	0.00	(1,368.33)	0.00	0.00	1,368.33	1,368.33
710200	Foreign Travel	1,760.89	1,760.89	0.00	0.00	0.00	0.00	1,760.89	2,484.11	2,484.11	0.00	0.00
710Z00	Travel-Other	3,869.09	3,869.09	0.00	0.00	0.00	0.00	3,869.09	0.00	0.00	0.00	0.00
711100	Supplies-General	8,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	15.75	15.75	0.00	0.00
Subtotal Account Pool: 71		**11,351.49**	**11,351.49**	**0.00**	**0.00**	**0.00**	**0.00**	**11,351.49**	**2,499.86**	**2,499.86**	**3,112.74**	**3,112.74**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	5,375.00	5,375.00	0.00	0.00	0.00	0.00	5,375.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(3,129.50)	(3,129.50)	0.00	0.00	0.00	0.00	(3,129.50)	3,129.50	3,129.50	0.00	0.00
Subtotal Account Pool: 72		**2,245.50**	**2,245.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.50**	**3,129.50**	**3,129.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,232.85	6,232.85	0.00	0.00	0.00	0.00	6,232.85	5,242.15	5,242.15	0.00	0.00
Subtotal Account Pool: 74		**6,232.85**	**6,232.85**	**0.00**	**0.00**	**0.00**	**0.00**	**6,232.85**	**5,242.15**	**5,242.15**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,849.91	0.00	8,849.91	(8,849.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**8,849.91**	**0.00**	**8,849.91**	**(8,849.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111389		**19,829.84**	**19,829.84**	**0.00**	**8,849.91**	**0.00**	**8,849.91**	**10,979.93**	**10,871.51**	**10,871.51**	**3,112.74**	**3,112.74**
Fund: 111481 - BOTTOM TRAWL SURVEY REVIEW												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,644.62	0.00	4,644.62	(4,644.62)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,602.66)	(1,602.66)	0.00	2,564.00	0.00	2,564.00	(4,166.66)	1,602.66	1,602.66	0.00	0.00
614F10	Academic Administrator	0.00	0.00	1,157.86	6,724.55	0.00	6,724.55	(6,724.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,602.66)**	**(1,602.66)**	**1,157.86**	**13,933.17**	**0.00**	**13,933.17**	**(15,535.83)**	**1,602.66**	**1,602.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	457.36	4,490.84	0.00	4,490.84	(4,490.84)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(134.62)	(134.62)	0.00	210.24	0.00	210.24	(344.86)	134.62	134.62	0.00	0.00
Subtotal Account Pool: 65		**(134.62)**	**(134.62)**	**457.36**	**4,701.08**	**0.00**	**4,701.08**	**(4,835.70)**	**134.62**	**134.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,854.30)	(3,854.30)	0.00	0.00	0.00	0.00	(3,854.30)	3,854.30	3,854.30	0.00	0.00
710400	Student or Non-Emp Travel	(2,378.03)	(2,378.03)	0.00	0.00	0.00	0.00	(2,378.03)	2,378.03	2,378.03	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	252.00	252.00	0.00	0.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	45,397.00	45,397.00	0.00	0.00	0.00	0.00	45,397.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	20,509.30	29,490.70	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,912.67**	**48,912.67**	**0.00**	**20,509.30**	**29,490.70**	**50,000.00**	**(1,087.33)**	**6,484.33**	**6,484.33**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111481 - BOTTOM TRAWL SURVEY REVIEW												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,465.38	17,465.38	323.06	10,080.47	0.00	10,080.47	7,384.91	2,137.62	2,137.62	0.00	0.00
Subtotal Account Pool: 76		**17,465.38**	**17,465.38**	**323.06**	**10,080.47**	**0.00**	**10,080.47**	**7,384.91**	**2,137.62**	**2,137.62**	**0.00**	**0.00**
Total Fund: 111481		**84,640.77**	**84,640.77**	**1,938.28**	**49,224.02**	**29,490.70**	**78,714.72**	**5,926.05**	**10,359.23**	**10,359.23**	**0.00**	**0.00**
Fund: 111482 - Marine Inst Bilateral Collaboration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,999.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,282.14	0.00	1,282.14	(1,282.14)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,062.69	0.00	1,062.69	(1,062.69)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(5,468.75)	(5,468.75)	0.00	0.00	0.00	0.00	(5,468.75)	5,468.75	5,468.75	0.00	0.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(12,000.00)	0.00	0.00	0.00	12,000.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,352.54)	(1,352.54)	0.00	0.00	0.00	0.00	(1,352.54)	1,352.54	1,352.54	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	804.74	0.00	804.74	(804.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,179.71**	**13,179.71**	**0.00**	**3,149.57**	**12,000.00**	**15,149.57**	**(1,969.86)**	**6,821.29**	**6,821.29**	**0.00**	**0.00**
Total Fund: 111482		**6,178.71**	**18,178.71**	**0.00**	**3,149.57**	**12,000.00**	**15,149.57**	**3,029.14**	**6,821.29**	**6,821.29**	**0.00**	**0.00**
Fund: 111485 - Wild & Escaped Cultures Salmon												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,345.50)	(16,345.50)	0.00	34,735.38	0.00	34,735.38	(51,080.88)	16,345.50	16,345.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,380.00	39,380.00	0.00	0.00	0.00	0.00	39,380.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,140.00	30,140.00	0.00	0.00	0.00	0.00	30,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,174.50**	**53,174.50**	**0.00**	**34,735.38**	**0.00**	**34,735.38**	**18,439.12**	**16,345.50**	**16,345.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,659.16	20,659.16	0.00	13,720.46	0.00	13,720.46	6,938.70	6,047.84	6,047.84	0.00	0.00
Subtotal Account Pool: 65		**20,659.16**	**20,659.16**	**0.00**	**13,720.46**	**0.00**	**13,720.46**	**6,938.70**	**6,047.84**	**6,047.84**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111485 - Wild & Escaped Cultures Salmon												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(523.50)	(523.50)	0.00	0.00	0.00	0.00	(523.50)	523.50	523.50	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,155.00	9,155.00	0.00	0.00	0.00	0.00	9,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,267.24)	(3,267.24)	0.00	4,034.40	0.00	4,034.40	(7,301.64)	3,267.24	3,267.24	0.00	0.00
713000	Printing & Copying-General	(37.04)	(37.04)	0.00	0.00	0.00	0.00	(37.04)	37.04	37.04	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(136.16)	(136.16)	0.00	342.67	0.00	342.67	(478.83)	136.16	136.16	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.11)	(1.11)	0.00	42.92	0.00	42.92	(44.03)	1.11	1.11	0.00	0.00
Subtotal Account Pool: 71		**25,189.95**	**25,189.95**	**0.00**	**4,429.99**	**0.00**	**4,429.99**	**20,759.96**	**3,965.05**	**3,965.05**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	75,000.00	145,000.00	0.00	56,899.46	88,100.54	145,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**75,000.00**	**145,000.00**	**0.00**	**56,899.46**	**88,100.54**	**145,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,879.71	67,879.71	0.00	35,048.60	0.00	35,048.60	32,831.11	11,861.29	11,861.29	0.00	0.00
Subtotal Account Pool: 76		**67,879.71**	**67,879.71**	**0.00**	**35,048.60**	**0.00**	**35,048.60**	**32,831.11**	**11,861.29**	**11,861.29**	**0.00**	**0.00**
Total Fund: 111485		**241,903.32**	**311,903.32**	**0.00**	**144,833.89**	**88,100.54**	**232,934.43**	**78,968.89**	**38,219.68**	**38,219.68**	**0.00**	**0.00**
Fund: 111544 - Electronic Logbook System												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,042.00	6,042.00	0.00	0.00	0.00	0.00	6,042.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	6,724.55	0.00	6,724.55	(6,724.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,042.00**	**11,042.00**	**0.00**	**6,724.55**	**0.00**	**6,724.55**	**4,317.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,655.00	2,655.00	0.00	2,656.20	0.00	2,656.20	(1.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,655.00**	**2,655.00**	**0.00**	**2,656.20**	**0.00**	**2,656.20**	**(1.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,035.40)	(17,035.40)	0.00	0.00	0.00	0.00	(17,035.40)	17,035.40	17,035.40	0.00	0.00
717200	Other Professional Services-General	(20,000.00)	(5,000.00)	0.00	11,000.00	4,000.00	15,000.00	(20,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		**(17,035.40)**	**(2,035.40)**	**0.00**	**11,000.00**	**4,000.00**	**15,000.00**	**(17,035.40)**	**22,035.40**	**22,035.40**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,231.80	8,231.80	0.00	5,298.99	0.00	5,298.99	2,932.81	5,729.20	5,729.20	0.00	0.00
Subtotal Account Pool: 76		**8,231.80**	**8,231.80**	**0.00**	**5,298.99**	**0.00**	**5,298.99**	**2,932.81**	**5,729.20**	**5,729.20**	**0.00**	**0.00**
Total Fund: 111544		**24,893.40**	**39,893.40**	**0.00**	**25,679.74**	**4,000.00**	**29,679.74**	**10,213.66**	**27,764.60**	**27,764.60**	**0.00**	**0.00**

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111611 - Monitoring Marine Protected Areas												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,943.76	51,588.63	0.00	51,588.63	(51,588.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	63,422.00	69,922.00	0.00	0.00	0.00	0.00	69,922.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,791.92	4,791.92	0.00	4,791.92	(4,791.92)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,000.00	0.00	24,000.00	(24,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,750.00	60,750.00	0.00	0.00	0.00	0.00	60,750.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	7,600.00	7,600.00	0.00	7,600.00	(7,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,596.66	4,770.20	0.00	4,770.20	(4,770.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,208.00	4,603.00	0.00	4,603.00	(4,603.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	0.00	29,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**160,622.00**	**167,122.00**	**23,340.34**	**100,553.75**	**0.00**	**100,553.75**	**66,568.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,553.00	30,103.00	2,583.46	22,261.73	0.00	22,261.73	7,841.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,278.56	1,278.56	0.00	1,278.56	(1,278.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,553.00**	**30,103.00**	**3,862.02**	**23,540.29**	**0.00**	**23,540.29**	**6,562.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	417.02	0.00	417.02	(417.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,611.50	2,650.09	0.00	2,650.09	(2,650.09)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	942.40	1,140.40	0.00	1,140.40	(1,140.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	345.90	0.00	345.90	(345.90)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,430.85	0.00	1,430.85	(1,430.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,105.80	22,801.62	0.00	22,801.62	(22,801.62)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	383.37	0.00	383.37	(383.37)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,676.00	0.00	3,676.00	(3,676.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,215.00	6,175.00	4,042.00	10,217.00	(10,217.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,134.00	24,134.00	0.00	0.00	0.00	0.00	24,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55,434.00**	**60,434.00**	**9,874.70**	**39,020.25**	**4,042.00**	**43,062.25**	**17,371.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	500.00	15,159.30	0.00	15,159.30	(15,159.30)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,383.50	0.00	4,383.50	(4,383.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,100.00**	**23,100.00**	**500.00**	**19,542.80**	**0.00**	**19,542.80**	**3,557.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	70,000.00	4,380.00	66,517.43	5,000.00	71,517.43	(1,517.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**70,000.00**	**4,380.00**	**66,517.43**	**5,000.00**	**71,517.43**	**(1,517.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	110,497.00	115,947.00	13,330.01	71,521.15	0.00	71,521.15	44,425.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**110,497.00**	**115,947.00**	**13,330.01**	**71,521.15**	**0.00**	**71,521.15**	**44,425.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111611		**379,206.00**	**466,706.00**	**55,287.07**	**320,695.67**	**9,042.00**	**329,737.67**	**136,968.33**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111612 - Sub: Monitoring Protected Areas												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	100,000.00	0.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111612		**106,500.00**	**106,500.00**	**0.00**	**106,500.00**	**0.00**	**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B306 - Control Inflammation/Cancer												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	62,500.00	62,500.00	0.00	0.00	0.00	0.00	62,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**62,500.00**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B306		**62,500.00**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N050 - Marine Animal Population												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,650.00)	(3,650.00)	0.00	0.00	0.00	0.00	(3,650.00)	3,650.00	3,650.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	0.00	82,820.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,900.00)	(22,900.00)	0.00	24,000.00	0.00	24,000.00	(46,900.00)	22,900.00	22,900.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	0.00	75,582.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(5,872.00)	(5,872.00)	6,400.00	15,795.20	0.00	15,795.20	(21,667.20)	5,872.00	5,872.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,874.37)	(2,874.37)	4,271.46	26,397.09	0.00	26,397.09	(29,271.46)	2,874.37	2,874.37	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,898.77)	(11,898.77)	0.00	0.00	0.00	0.00	(11,898.77)	11,898.77	11,898.77	0.00	0.00
61SNSH	Student Labor	(7,010.06)	(7,010.06)	0.00	0.00	0.00	0.00	(7,010.06)	7,010.06	7,010.06	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,422.80**	**113,422.80**	**10,671.46**	**66,692.29**	**0.00**	**66,692.29**	**46,730.51**	**54,205.20**	**54,205.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,250.57	23,250.57	0.00	0.00	0.00	0.00	23,250.57	2,119.43	2,119.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(965.25)	(965.25)	875.05	3,500.76	0.00	3,500.76	(4,466.01)	965.25	965.25	0.00	0.00
Subtotal Account Pool: 65		**22,285.32**	**22,285.32**	**875.05**	**3,500.76**	**0.00**	**3,500.76**	**18,784.56**	**3,084.68**	**3,084.68**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	307.89	0.00	307.89	(307.89)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,964.59)	(1,964.59)	0.00	238.20	0.00	238.20	(2,202.79)	1,964.59	1,964.59	0.00	0.00
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(12,803.42)	(12,803.42)	0.00	9,541.60	0.00	9,541.60	(22,345.02)	12,803.42	12,803.42	0.00	0.00
710300	Conference Registration Fees	(17,632.50)	(17,632.50)	0.00	10,726.36	0.00	10,726.36	(28,358.86)	17,632.50	17,632.50	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	59,030.00	(59,030.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(25,011.22)	(25,011.22)	1,579.41	17,209.06	0.00	17,209.06	(42,220.28)	25,011.22	25,011.22	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	5,784.00	(5,784.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	0.00	122,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(30,000.00)	(30,000.00)	0.00	377.86	0.00	377.86	(30,377.86)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(314.50)	(314.50)	35.95	395.45	0.00	395.45	(709.95)	314.50	314.50	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,191.20)	(1,191.20)	0.00	1,508.68	0.00	1,508.68	(2,699.88)	1,191.20	1,191.20	0.00	0.00
713000	Printing & Copying-General	(1,750.00)	(1,750.00)	0.00	13,076.00	0.00	13,076.00	(14,826.00)	1,750.00	1,750.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	8.01	(8.01)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.33	0.00	54.33	(54.33)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	5.34	0.00	5.34	(5.34)	0.00	0.00	0.00	0.00
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(48,812.77)	(31,258.06)	179.34	28,615.65	554.71	29,170.36	(60,428.42)	31,258.06	31,258.06	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(6,049.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(274.59)	(274.59)	0.00	414.25	0.00	414.25	(688.84)	274.59	274.59	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.54	186.16	0.00	186.16	(186.16)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	131.70	0.00	131.70	(131.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	855.30	0.00	855.30	(855.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.69	17.94	0.00	17.94	(17.94)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(194.44)	(194.44)	0.00	316.68	0.00	316.68	(511.12)	194.44	194.44	0.00	0.00
719015	Business Meals-Recruiting Meals	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	478.00	478.00	0.00	0.00
719200	Employee Recruiting-General	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	2,396.00	2,396.00	0.00	0.00
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	0.00	70,285.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**128,912.40**	**152,516.48**	**1,843.93**	**154,115.46**	**554.71**	**154,670.17**	**(2,153.69)**	**95,268.52**	**95,268.52**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	(1,973.00)	(1,973.00)	0.00	0.00	0.00	0.00	(1,973.00)	1,973.00	1,973.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,653.00)	(13,653.00)	0.00	9,341.80	0.00	9,341.80	(22,994.80)	13,653.00	13,653.00	0.00	0.00
722300	Other Financial Aid	(5,092.00)	(5,092.00)	0.00	0.00	0.00	0.00	(5,092.00)	5,092.00	5,092.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,124.50	0.00	14,124.50	(14,124.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,282.00**	**8,282.00**	**0.00**	**23,466.30**	**0.00**	**23,466.30**	**(15,184.30)**	**20,718.00**	**20,718.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	0.00	603,750.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	301,935.00	301,935.00	0.00	0.00
730001	Subcontracts 01	(290,165.00)	(290,165.00)	0.00	0.00	0.00	0.00	(290,165.00)	359,165.00	359,165.00	0.00	0.00
730002	Subcontracts 02	(5,000.00)	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(30,000.00)	0.00	0.00	28,740.58	1,259.42	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(23,350.00)**	**11,650.00**	**0.00**	**33,740.58**	**1,259.42**	**35,000.00**	**(23,350.00)**	**661,100.00**	**661,100.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	0.00	79,467.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(100,503.95)	(100,503.95)	1,369.49	(28,895.93)	0.00	(28,895.93)	(71,608.02)	91,503.95	91,503.95	0.00	0.00
Subtotal Account Pool: 76		**(21,036.95)**	**(21,036.95)**	**1,369.49**	**(28,895.93)**	**0.00**	**(28,895.93)**	**7,858.98**	**91,503.95**	**91,503.95**	**0.00**	**0.00**
Total Fund: 14N050		**228,515.57**	**287,119.65**	**14,759.93**	**252,619.46**	**1,814.13**	**254,433.59**	**32,686.06**	**925,880.35**	**925,880.35**	**0.00**	**0.00**
Fund: 14N281 - History of Marine Animal												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	10,150.99	10,150.99	0.00	10,150.99	(10,150.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	101,520.00	101,520.00	0.00	0.00	0.00	0.00	101,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**166,520.00**	**166,520.00**	**10,150.99**	**10,150.99**	**0.00**	**10,150.99**	**156,369.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	625,000.00	625,000.00	0.00	0.00	140,000.00	140,000.00	485,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**625,000.00**	**625,000.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**	**485,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,480.00	35,480.00	0.00	0.00	0.00	0.00	35,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,480.00**	**35,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N281		**897,000.00**	**897,000.00**	**10,150.99**	**10,150.99**	**140,000.00**	**150,150.99**	**746,849.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U401 - Control Inflammation/Cancer												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	54,745.00	54,745.00	0.00	0.00	0.00	0.00	54,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,745.00**	**54,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,745.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U401 - Control Inflammation/Cancer												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,255.00	20,255.00	0.00	0.00	0.00	0.00	20,255.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,255.00**	**20,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,255.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(51,444.00)	73,556.00	0.00	182,306.00	0.00	182,306.00	(108,750.00)	0.00	51,444.00	0.00	0.00
Subtotal Account Pool: 74		**(51,444.00)**	**73,556.00**	**0.00**	**182,306.00**	**0.00**	**182,306.00**	**(108,750.00)**	**0.00**	**51,444.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,750.00	33,750.00	0.00	0.00	0.00	0.00	33,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,750.00**	**33,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U401		**57,306.00**	**182,306.00**	**0.00**	**182,306.00**	**0.00**	**182,306.00**	**0.00**	**0.00**	**51,444.00**	**0.00**	**0.00**
Fund: 14U462 - Immune Mechanism Controlling Inflam												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	80.88	82.38	0.00	82.38	(82.38)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	232.00	1,687.00	0.00	1,687.00	(1,687.00)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	851.87	2,963.54	0.00	2,963.54	(2,963.54)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,148.09	0.00	1,148.09	(1,148.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	22.93	0.00	22.93	(22.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	26,058.00	0.00	0.00	0.00	0.00	26,058.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,248.39	2,268.56	0.00	2,268.56	(2,268.56)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	82.91	159.80	12.70	172.50	(172.50)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	27.00	489.55	0.00	489.55	(489.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**26,058.00**	**2,523.05**	**8,821.85**	**12.70**	**8,834.55**	**17,223.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	11,987.00	248.10	3,082.57	0.00	3,082.57	8,904.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**11,987.00**	**248.10**	**3,082.57**	**0.00**	**3,082.57**	**8,904.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U462		**0.00**	**238,045.00**	**2,771.15**	**11,904.42**	**12.70**	**11,917.12**	**226,127.88**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U467 - Integrated Oceans Management												
Account Pool: 71 - Support												
717000	Consulting-General	17,391.00	17,391.00	0.00	0.00	0.00	0.00	17,391.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,093.16	3,910.04	10,026.83	13,936.87	(13,936.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,391.00**	**17,391.00**	**2,093.16**	**3,910.04**	**10,026.83**	**13,936.87**	**3,454.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,609.00	2,609.00	313.97	586.50	0.00	586.50	2,022.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,609.00**	**2,609.00**	**313.97**	**586.50**	**0.00**	**586.50**	**2,022.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U467		**20,000.00**	**20,000.00**	**2,407.13**	**4,496.54**	**10,026.83**	**14,523.37**	**5,476.63**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U472 - COBRE Mass Spect Match												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U472		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C231 - Control Inflammation/Cancer												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	4,800.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,800.00**	**4,949.00**	**0.00**	**4,949.00**	**(4,949.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.59	393.59	0.00	393.59	(393.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**393.59**	**393.59**	**0.00**	**393.59**	**(393.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(129.00)	1,393.00	0.00	1,393.00	(1,393.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	140.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,688.49	0.00	6,688.49	(6,688.49)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	9,611.23	0.00	9,611.23	(9,611.23)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,412.95	0.00	1,412.95	(1,412.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,339.91	21,658.78	0.60	21,659.38	(21,659.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	331.10	331.10	0.00	331.10	(331.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	28.33	0.00	28.33	(28.33)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.29	176.45	0.00	176.45	(176.45)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.27	30.05	0.00	30.05	(30.05)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,724.57**	**41,885.38**	**0.60**	**41,885.98**	**(41,885.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(51,444.00)	73,556.00	0.00	(31,275.00)	0.00	(31,275.00)	104,831.00	0.00	51,444.00	0.00	0.00
Subtotal Account Pool: 74		**(51,444.00)**	**73,556.00**	**0.00**	**(31,275.00)**	**0.00**	**(31,275.00)**	**104,831.00**	**0.00**	**51,444.00**	**0.00**	**0.00**
Total Fund: 15C231		**(51,444.00)**	**73,556.00**	**7,918.16**	**15,952.97**	**0.60**	**15,953.57**	**57,602.43**	**0.00**	**51,444.00**	**0.00**	**0.00**
Fund: 15C308 - Immune Mechanism Controlling Inflam												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(62,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(62,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C308		**(62,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBAR0 - PI Andrew Rosenberg												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAR0 - PI Andrew Rosenberg												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,988.44	19,942.42	0.00	19,942.42	(19,942.42)	18,543.48	18,543.48	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,564.00	0.00	2,564.00	(2,564.00)	1,602.66	1,602.66	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,520.00	14,520.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,462.20	2,462.20	0.00	0.00
61SNSH	Student Labor	0.00	0.00	768.00	768.00	0.00	768.00	(768.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,756.44**	**23,274.42**	**0.00**	**23,274.42**	**(23,274.42)**	**42,853.34**	**42,853.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,105.73	6,222.09	0.00	6,222.09	(6,222.09)	9,530.81	9,530.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.36	0.00	215.36	(215.36)	341.44	341.44	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,105.73**	**6,437.45**	**0.00**	**6,437.45**	**(6,437.45)**	**9,872.25**	**9,872.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	47,241.05	0.00	0.00	0.00	0.00	47,241.05	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.31	149.31	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	495.82	495.82	0.00	495.82	(495.82)	1,965.91	1,965.91	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.00	1,397.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	220.00	220.00	0.00	220.00	(220.00)	1,434.41	1,434.41	0.00	0.00
711100	Supplies-General	0.00	0.00	315.00	2,297.95	0.00	2,297.95	(2,297.95)	11,254.17	11,254.17	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.94	133.94	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,519.83	3,519.83	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	536.80	0.00	536.80	(536.80)	400.00	400.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,133.13	0.00	18,133.13	(18,133.13)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	58.04	114.53	0.00	114.53	(114.53)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.09	0.09	0.00	0.09	(0.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.51	0.00	274.51	(274.51)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**47,241.05**	**1,088.95**	**22,697.83**	**0.00**	**22,697.83**	**24,543.22**	**22,662.07**	**22,662.07**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	282.75	0.00	282.75	(282.75)	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.00	821.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029.50	1,029.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**282.75**	**0.00**	**282.75**	**(282.75)**	**1,850.50**	**1,850.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	25,894.97	5,061.97	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**25,894.97**	**5,061.97**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRAR - PI Andrew Rosenberg **Org Mgr: Rosenberg, Andrew A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAR0 - PI Andrew Rosenberg												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,458.00	21,458.00	0.00	0.00
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,833.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**(15,000.00)**	**21,458.00**	**42,291.00**	**0.00**	**0.00**
Total Fund: 1DBAR0		**0.00**	**62,241.05**	**5,951.12**	**67,692.45**	**0.00**	**67,692.45**	**(5,451.40)**	**124,591.13**	**124,591.13**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.95)	(35.95)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.95)**	**(35.95)**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.95)**	**(35.95)**	**0.00**	**0.00**
Total Org: UBNRAR		**2,139,529.61**	**2,995,419.74**	**101,183.83**	**1,204,055.63**	**294,487.50**	**1,498,543.13**	**1,496,876.61**	**1,144,471.84**	**1,247,359.84**	**3,112.74**	**3,112.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRBE - PI Robert Eckert **Org Mgr: Eckert, Robert T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115004 - Ozone Effects in Acadia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115005 - Ozone Effects in Acadia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRBE - PI Robert Eckert **Org Mgr: Eckert, Robert T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115005 - Ozone Effects in Acadia												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115006 - Video Camera for Plant Stress												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	73,499.85	73,499.85	0.00	0.00	0.00	0.00	73,499.85	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRBE - PI Robert Eckert **Org Mgr: Eckert, Robert T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(527.00)	(527.00)	0.00	0.00	0.00	0.00	(527.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,422.85**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**70,422.85**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11M215 - Fr Ecol Reserves Vascular Plts												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(48,391.77)	2,057.49	0.00	2,057.49	0.00	2,057.49	0.00	48,391.77	48,391.77	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,997.50	0.00	1,997.50	0.00	1,997.50	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(189.00)	1,619.00	0.00	1,619.00	0.00	1,619.00	0.00	189.00	189.00	0.00	0.00
Subtotal Account Pool: 61		**16,419.23**	**9,673.99**	**0.00**	**9,673.99**	**0.00**	**9,673.99**	**0.00**	**48,580.77**	**48,580.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	641.18	0.00	641.18	0.00	641.18	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,330.98)	701.35	0.00	701.35	0.00	701.35	0.00	1,330.98	1,330.98	0.00	0.00
711100	Supplies-General	(10.82)	29.87	0.00	29.87	0.00	29.87	0.00	10.82	10.82	0.00	0.00
713000	Printing & Copying-General	(73.67)	0.00	0.00	0.00	0.00	0.00	0.00	73.67	73.67	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	18.46	0.00	18.46	0.00	18.46	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,584.53**	**1,390.86**	**0.00**	**1,390.86**	**0.00**	**1,390.86**	**0.00**	**1,415.47**	**1,415.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M215		**22,003.76**	**11,064.85**	**0.00**	**11,064.85**	**0.00**	**11,064.85**	**0.00**	**49,996.24**	**49,996.24**	**0.00**	**0.00**
Fund: 11M315 - Disturbance Regines & Succession in												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,361.95	17,361.95	3,982.14	15,198.50	0.00	15,198.50	2,163.45	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	3,000.06	0.00	0.00	0.00	0.00	3,000.06	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	210.38	564.38	774.76	0.00	774.76	(564.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,361.95**	**20,572.39**	**4,546.52**	**15,973.26**	**0.00**	**15,973.26**	**4,599.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRBE - PI Robert Eckert **Org Mgr: Eckert, Robert T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M315 - Disturbance Regines & Succession in												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	90.36	90.36	0.00	90.36	(90.36)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	413.82	0.00	413.82	(413.82)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	6,289.62	144.00	2,794.67	0.00	2,794.67	3,494.95	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	47.02	0.00	47.02	(47.02)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1.70	0.00	1.70	(1.70)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	6.25	23.37	0.00	23.37	(23.37)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	624.00	(624.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**6,289.62**	**240.61**	**3,994.94**	**0.00**	**3,994.94**	**2,294.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M315		**22,361.95**	**26,862.01**	**4,787.13**	**19,968.20**	**0.00**	**19,968.20**	**6,893.81**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	63,360.98	63,360.98	0.00	0.00	0.00	0.00	63,360.98	6,313.01	6,313.01	32,921.62	32,921.62
613N30	Graduate Research Assistant	(15,650.00)	(15,650.00)	0.00	0.00	0.00	0.00	(15,650.00)	0.00	0.00	5,550.00	5,550.00
613N60	Graduate Miscellaneous	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	836.00	836.00	84.00	84.00
61SNSH	Student Labor	(3,492.93)	(3,492.93)	0.00	0.00	0.00	0.00	(3,492.93)	0.00	0.00	500.00	500.00
61SNWS	College Work Study	(7,726.65)	(7,726.65)	0.00	0.00	0.00	0.00	(7,726.65)	0.00	0.00	356.25	356.25
Subtotal Account Pool: 61		**33,571.40**	**33,571.40**	**0.00**	**0.00**	**0.00**	**0.00**	**33,571.40**	**7,149.01**	**7,149.01**	**39,411.87**	**39,411.87**
Account Pool: 71 - Support												
7100	In-State Travel	(205.53)	(205.53)	0.00	0.00	0.00	0.00	(205.53)	0.00	0.00	130.55	130.55
710000	In-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
710400	Student or Non-Emp Travel	(507.18)	(507.18)	0.00	0.00	0.00	0.00	(507.18)	507.18	507.18	0.00	0.00
7111	Supplies	13,889.03	13,889.03	0.00	0.00	0.00	0.00	13,889.03	0.00	0.00	1,242.09	1,242.09
711100	Supplies-General	8,350.84	8,350.84	0.00	0.00	0.00	0.00	8,350.84	169.55	169.55	0.00	0.00
7130	Printing and Copying	(404.05)	(404.05)	0.00	0.00	0.00	0.00	(404.05)	0.00	0.00	61.52	61.52
713000	Printing & Copying-General	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.40	0.40	0.00	0.00
7140	Postage	(93.89)	(93.89)	0.00	0.00	0.00	0.00	(93.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.98)	(2.98)	0.00	0.00	0.00	0.00	(2.98)	2.98	2.98	0.00	0.00
7160	Maintenance and Repairs	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(140.26)	(140.26)	0.00	0.00	0.00	0.00	(140.26)	0.00	0.00	111.80	111.80
718000	Telecom-General	(2.26)	(2.26)	0.00	0.00	0.00	0.00	(2.26)	2.26	2.26	0.00	0.00
71CZ	Other Expenses-Deductions	4,487.00	4,487.00	0.00	0.00	0.00	0.00	4,487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,545.32**	**24,545.32**	**0.00**	**0.00**	**0.00**	**0.00**	**24,545.32**	**687.37**	**687.37**	**1,545.96**	**1,545.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**57,616.72**	**57,616.72**	**0.00**	**0.00**	**0.00**	**0.00**	**57,616.72**	**7,836.38**	**7,836.38**	**40,957.83**	**40,957.83**
Fund: 11R209 - Fr H288ir007 Chem Atmos De												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	695.18	0.00	695.18	0.00	695.18	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRBE - PI Robert Eckert **Org Mgr: Eckert, Robert T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R209 - Fr H288ir007 Chem Atmos De												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**695.18**	**0.00**	**695.18**	**0.00**	**695.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(15.00)	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
711100	Supplies-General	(560.21)	870.30	0.00	870.30	0.00	870.30	0.00	560.21	560.21	0.00	0.00
711200	Research Supplies	0.00	104.54	0.00	104.54	0.00	104.54	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	33.50	0.00	33.50	0.00	33.50	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	3,158.90	0.00	3,158.90	0.00	3,158.90	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(81.40)	0.00	0.00	0.00	0.00	0.00	0.00	81.40	81.40	0.00	0.00
718016	Telecom-Usage (Tolls)	(119.98)	12.34	0.00	12.34	0.00	12.34	0.00	119.98	119.98	0.00	0.00
Subtotal Account Pool: 71		**5,223.41**	**4,179.58**	**0.00**	**4,179.58**	**0.00**	**4,179.58**	**0.00**	**776.59**	**776.59**	**0.00**	**0.00**
Total Fund: 11R209		**5,223.41**	**4,874.76**	**0.00**	**4,874.76**	**0.00**	**4,874.76**	**0.00**	**776.59**	**776.59**	**0.00**	**0.00**
Fund: 11R307 - Nutritional Risk in the Ederly 2003												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	(83.43)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(83.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R307		**0.00**	**0.00**	**(83.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R309 - Nat'l Atmospheric Deposition Progra												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,866.31	5,866.31	1,345.50	5,135.33	0.00	5,135.33	730.98	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,000.02	0.00	0.00	0.00	0.00	1,000.02	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	737.28	737.28	0.00	737.28	(737.28)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	583.68	583.68	583.68	0.00	583.68	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,866.31**	**7,450.01**	**2,666.46**	**6,456.29**	**0.00**	**6,456.29**	**993.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,500.00	2,916.32	839.48	1,946.65	0.00	1,946.65	969.67	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	13.20	0.00	13.20	(13.20)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**2,916.32**	**869.48**	**2,054.85**	**0.00**	**2,054.85**	**861.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R309		**9,366.31**	**10,366.33**	**3,535.94**	**8,511.14**	**0.00**	**8,511.14**	**1,855.19**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRBE - PI Robert Eckert **Org Mgr: Eckert, Robert T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,063.00)	(7,063.00)	0.00	0.00	0.00	0.00	(7,063.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,050.00)	(25,050.00)	0.00	0.00	0.00	0.00	(25,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,850.24)	(25,850.24)	0.00	0.00	0.00	0.00	(25,850.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	9,486.36	9,486.36	0.00	0.00	0.00	0.00	9,486.36	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,511.89)	(1,511.89)	0.00	0.00	0.00	0.00	(1,511.89)	0.00	0.00	355.25	355.25
Subtotal Account Pool: 61		**(50,389.27)**	**(50,389.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,389.27)**	**0.00**	**0.00**	**355.25**	**355.25**
Account Pool: 71 - Support												
7100	In-State Travel	9,328.92	9,328.92	0.00	0.00	0.00	0.00	9,328.92	0.00	0.00	5.55	5.55
7101	Out of State Travel	(7,059.42)	(7,059.42)	0.00	0.00	0.00	0.00	(7,059.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(305.98)	(305.98)	0.00	0.00	0.00	0.00	(305.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(335.43)	(335.43)	0.00	0.00	0.00	0.00	(335.43)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(200.18)	(200.18)	0.00	0.00	0.00	0.00	(200.18)	0.00	0.00	0.00	0.00
7111	Supplies	19,161.78	19,161.78	0.00	0.00	0.00	0.00	19,161.78	0.00	0.00	2,514.23	2,514.23
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(969.62)	(969.62)	0.00	0.00	0.00	0.00	(969.62)	0.00	0.00	0.65	0.65
7140	Postage	588.53	588.53	0.00	0.00	0.00	0.00	588.53	0.00	0.00	3.28	3.28
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,869.38)	(1,869.38)	0.00	0.00	0.00	0.00	(1,869.38)	0.00	0.00	246.80	246.80
7172	Other Professional Services	(3,304.31)	(3,304.31)	0.00	0.00	0.00	0.00	(3,304.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,523.04)	(4,523.04)	0.00	0.00	0.00	0.00	(4,523.04)	0.00	0.00	164.58	164.58
718000	Telecom-General	62.85	62.85	0.00	0.00	0.00	0.00	62.85	(62.85)	(62.85)	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.85)	(62.85)	0.00	0.00	0.00	0.00	(62.85)	62.85	62.85	0.00	0.00
Subtotal Account Pool: 71		**15,511.87**	**15,511.87**	**0.00**	**0.00**	**0.00**	**0.00**	**15,511.87**	**0.00**	**0.00**	**2,935.09**	**2,935.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,122.40)	(8,122.40)	0.00	0.00	0.00	0.00	(8,122.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,122.40)**	**(8,122.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,122.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**(42,999.80)**	**(42,999.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,999.80)**	**0.00**	**0.00**	**3,290.34**	**3,290.34**
Fund: 14N294 - Integrative Regnl Prob Solving Ctr												
Account Pool: 71 - Support												
7112	Research Supplies	4,545.00	4,545.00	0.00	0.00	0.00	0.00	4,545.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,545.00**	**4,545.00**	**25.00**	**25.00**	**0.00**	**25.00**	**4,520.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	455.00	455.00	1.00	1.00	0.00	1.00	454.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**455.00**	**455.00**	**1.00**	**1.00**	**0.00**	**1.00**	**454.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N294		**5,000.00**	**5,000.00**	**26.00**	**26.00**	**0.00**	**26.00**	**4,974.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N300 - Rural Communities Facing Change												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRBE - PI Robert Eckert **Org Mgr: Eckert, Robert T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N300 - Rural Communities Facing Change												
Account Pool: 71 - Support												
7112	Research Supplies	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,720.00	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,580.00**	**4,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	412.00	412.00	0.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**412.00**	**412.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N300		**4,992.00**	**4,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,992.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS40 - Fr Ecol Reserves Vascular Plts												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	28,761.00	28,760.00	6,636.90	28,760.00	0.00	28,760.00	0.00	16,611.06	16,611.06	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,300.00	0.00	12,300.00	0.00	12,300.00	0.00	14,783.80	14,783.80	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	454.50	0.00	1,386.00	0.00	1,386.00	(931.50)	756.00	756.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	(931.50)	0.00	(931.50)	931.50	279.45	279.45	0.00	0.00
Subtotal Account Pool: 61		**28,761.00**	**41,514.50**	**6,636.90**	**41,514.50**	**0.00**	**41,514.50**	**0.00**	**32,430.31**	**32,430.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,642.00	10,641.20	2,455.66	10,641.29	0.00	10,641.29	(0.09)	5,813.93	5,813.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,642.00**	**10,641.20**	**2,455.66**	**10,641.29**	**0.00**	**10,641.29**	**(0.09)**	**5,813.93**	**5,813.93**	**0.00**	**0.00**
Total Fund: 15MS40		**39,403.00**	**52,155.70**	**9,092.56**	**52,155.79**	**0.00**	**52,155.79**	**(0.09)**	**38,244.24**	**38,244.24**	**0.00**	**0.00**
Fund: 1DBRE1 - PI Robert ECKERT												
Account Pool: 71 - Support												
71	Support	0.00	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRE1		**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRBE - PI Robert Eckert **Org Mgr: Eckert, Robert T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,167.16	2,167.16	45,564.38	45,564.38
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,056.35)	(2,056.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,713.36**	**3,713.36**	**50,908.03**	**50,908.03**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.51	758.51	15,491.94	15,491.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**758.51**	**758.51**	**15,659.94**	**15,659.94**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,471.87**	**4,471.87**	**66,567.97**	**66,567.97**
Total Org: UBNRBE		**193,390.20**	**200,355.69**	**17,358.20**	**96,600.74**	**0.00**	**96,600.74**	**103,754.95**	**101,325.32**	**101,325.32**	**110,816.14**	**110,816.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRBF - Brentwood Farm Facility **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA10 - Brentwood Game Farm /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	6,579.00	1,036.00	8,005.00	0.00	8,005.00	(1,426.00)	6,694.00	6,694.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	159.00	159.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**6,579.00**	**1,036.00**	**8,215.00**	**0.00**	**8,215.00**	**(1,636.00)**	**6,853.00**	**6,853.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,651.00	0.00	0.00	0.00	0.00	5,651.00	164.86	164.86	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.70	23.70	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	93.50	93.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	7.65	0.00	7.65	(7.65)	321.66	321.66	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	137.85	0.00	137.85	(137.85)	105.60	105.60	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	367.60	0.00	367.60	(367.60)	137.85	137.85	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,651.00**	**0.00**	**657.10**	**0.00**	**657.10**	**4,993.90**	**847.17**	**847.17**	**0.00**	**0.00**
Total Fund: 15PA10		**0.00**	**12,230.00**	**1,036.00**	**8,872.10**	**0.00**	**8,872.10**	**3,357.90**	**7,700.17**	**7,700.17**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,098.75	9,098.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,173.75**	**9,173.75**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.60	627.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.70	23.70	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.70)	(23.70)	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.96	692.96
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,744.56**	**1,744.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRBF - Brentwood Farm Facility **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc											
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.63	419.63	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.63**	**419.63**	**0.00**	**0.00**
Total Fund: 15PORF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.63**	**419.63**	**10,918.31**	**10,918.31**
Total Org: UBNRBF	**0.00**	**12,230.00**	**1,036.00**	**8,872.10**	**0.00**	**8,872.10**	**3,357.90**	**8,119.80**	**8,119.80**	**10,918.31**	**10,918.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRBM - PI William Mautz

Org Mgr: Mautz, William W

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History											
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	10,666.99	10,666.99	0.00	0.00	0.00	0.00	10,666.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,666.99**	**10,666.99**	**0.00**	**0.00**	**0.00**	**0.00**	**10,666.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	733.01	733.01	0.00	0.00	0.00	0.00	733.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**733.01**	**733.01**	**0.00**	**0.00**	**0.00**	**0.00**	**733.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBM	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRCB - PI Carl Bolster **Org Mgr: Bolster, Carl H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111691 - Evapotranspiration Modeling												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	16,667.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	492.32	492.32	0.00	492.32	(492.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,667.00**	**16,667.00**	**492.32**	**492.32**	**0.00**	**492.32**	**16,174.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.37	40.37	0.00	40.37	(40.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**350.00**	**350.00**	**40.37**	**40.37**	**0.00**	**40.37**	**309.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,171.00**	**8,171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,171.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,430.00	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,430.00**	**5,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,430.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111691		**31,118.00**	**31,118.00**	**532.69**	**532.69**	**0.00**	**532.69**	**30,585.31**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115025 - 2001 Water Resources Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,395.00	2,395.00	0.00	0.00	0.00	0.00	2,395.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,312.82)	(2,312.82)	0.00	3,592.00	0.00	3,592.00	(5,904.82)	2,312.82	2,312.82	0.00	0.00
613P90	Graduate Summer Appointment	7,600.00	7,600.00	0.00	684.00	0.00	684.00	6,916.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,410.40)	(3,410.40)	0.00	0.00	0.00	0.00	(3,410.40)	3,410.40	3,410.40	0.00	0.00
Subtotal Account Pool: 61		**4,271.78**	**4,271.78**	**0.00**	**4,276.00**	**0.00**	**4,276.00**	**(4.22)**	**5,723.22**	**5,723.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(480.75)	(480.75)	0.00	350.63	0.00	350.63	(831.38)	480.75	480.75	0.00	0.00
Subtotal Account Pool: 65		**359.25**	**359.25**	**0.00**	**350.63**	**0.00**	**350.63**	**8.62**	**480.75**	**480.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,488.90)	(5,488.90)	0.00	0.00	0.00	0.00	(5,488.90)	5,488.90	5,488.90	0.00	0.00
713000	Printing & Copying-General	(15.05)	(15.05)	0.00	0.00	0.00	0.00	(15.05)	15.05	15.05	0.00	0.00
71CZ	Other Expenses-Deductions	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3.95)**	**(3.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.95)**	**5,503.95**	**5,503.95**	**0.00**	**0.00**
Total Fund: 115025		**4,627.08**	**4,627.08**	**0.00**	**4,626.63**	**0.00**	**4,626.63**	**0.45**	**11,707.92**	**11,707.92**	**0.00**	**0.00**
Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRCB - PI Carl Bolster **Org Mgr: Bolster, Carl H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	906.64	0.00	906.64	0.00	906.64	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**906.64**	**0.00**	**906.64**	**0.00**	**906.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,939.34	943.49	0.00	943.49	0.00	943.49	0.00	5,060.66	5,060.66	0.00	0.00
Subtotal Account Pool: 71		**3,939.34**	**943.49**	**0.00**	**943.49**	**0.00**	**943.49**	**0.00**	**5,060.66**	**5,060.66**	**0.00**	**0.00**
Total Fund: 11H263		**3,939.34**	**1,850.13**	**0.00**	**1,850.13**	**0.00**	**1,850.13**	**0.00**	**5,060.66**	**5,060.66**	**0.00**	**0.00**
Fund: 11H363 - Transport Behavior of E Coli 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,846.19	6,846.19	0.00	5,892.86	0.00	5,892.86	953.33	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,667.00	1,666.60	1,666.60	0.00	1,666.60	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,846.19**	**8,513.19**	**1,666.60**	**7,559.46**	**0.00**	**7,559.46**	**953.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	8,500.00	6,833.00	3,976.17	4,962.29	0.00	4,962.29	1,870.71	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.70	0.00	3.70	(3.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**6,833.00**	**3,976.17**	**4,965.99**	**0.00**	**4,965.99**	**1,867.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H363		**15,346.19**	**15,346.19**	**5,642.77**	**12,525.45**	**0.00**	**12,525.45**	**2,820.74**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V030 - Waste Water Treatment Discharge												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,130.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,861.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,991.00**	**17,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,414.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,414.00**	**2,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,414.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRCB - PI Carl Bolster **Org Mgr: Bolster, Carl H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V030 - Waste Water Treatment Discharge												
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	213.50	0.00	213.50	286.50	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,988.00	0.00	1,988.00	(1,988.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,212.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,912.29	0.00	2,912.29	(2,912.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	7.75	(7.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,712.00**	**4,962.00**	**0.00**	**5,166.04**	**0.00**	**5,166.04**	**(204.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,337.00	7,730.00	0.00	1,601.46	0.00	1,601.46	6,128.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,337.00**	**7,730.00**	**0.00**	**1,601.46**	**0.00**	**1,601.46**	**6,128.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V030		**39,454.00**	**32,666.00**	**0.00**	**6,767.50**	**0.00**	**6,767.50**	**25,898.50**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C184 - 2001 Water Resources Resear/Cost Sh												
Account Pool: 71 - Support												
7112	Research Supplies	(4,292.82)	(4,292.82)	0.00	0.00	0.00	0.00	(4,292.82)	0.00	0.00	4,292.82	4,292.82
711200	Research Supplies	4,206.59	4,206.59	0.00	0.00	0.00	0.00	4,206.59	(4,206.59)	(4,206.59)	0.00	0.00
Subtotal Account Pool: 71		**(86.23)**	**(86.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.23)**	**(4,206.59)**	**(4,206.59)**	**4,292.82**	**4,292.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(26,896.44)	(26,896.44)	0.00	0.00	0.00	0.00	(26,896.44)	26,896.44	26,896.44	0.00	0.00
Subtotal Account Pool: 74		**103.56**	**103.56**	**0.00**	**0.00**	**0.00**	**0.00**	**103.56**	**26,896.44**	**26,896.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,910.31)	(1,910.31)	0.00	0.00	0.00	0.00	(1,910.31)	0.00	0.00	1,910.31	1,910.31
760300	F&A Expenditures	1,892.98	1,892.98	0.00	0.00	0.00	0.00	1,892.98	(1,892.98)	(1,892.98)	0.00	0.00
Subtotal Account Pool: 76		**(17.33)**	**(17.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.33)**	**(1,892.98)**	**(1,892.98)**	**1,910.31**	**1,910.31**
Total Fund: 15C184		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,796.87**	**20,796.87**	**6,203.13**	**6,203.13**
Fund: 15C253 - Waste Water Treatment Discharge												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,213.00	3,213.00	0.00	0.00	0.00	0.00	3,213.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,599.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,812.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**915.00**	**915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**915.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,304.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,037.25	0.00	3,037.25	(3,037.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,304.00**	**9,304.00**	**0.00**	**3,037.25**	**0.00**	**3,037.25**	**6,266.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRCB - PI Carl Bolster **Org Mgr: Bolster, Carl H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C253 - Waste Water Treatment Discharge												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,806.00	5,806.00	0.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,806.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C253		**33,837.00**	**33,837.00**	**0.00**	**3,037.25**	**0.00**	**3,037.25**	**30,799.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,338.00	11,332.50	0.00	11,332.50	0.00	11,332.50	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,349.00	0.00	2,349.00	0.00	2,349.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,338.00**	**19,681.50**	**0.00**	**19,681.50**	**0.00**	**19,681.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,195.00	4,193.11	0.00	4,193.11	0.00	4,193.11	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	197.32	0.00	197.32	0.00	197.32	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,195.00**	**4,390.43**	**0.00**	**4,390.43**	**0.00**	**4,390.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H416		**15,533.00**	**24,071.93**	**0.00**	**24,071.93**	**0.00**	**24,071.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBCB1 - PI Carl Bolster												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**490.00**	**0.00**	**490.00**	**(490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.16	0.00	41.16	(41.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**41.16**	**0.00**	**41.16**	**(41.16)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRCB - PI Carl Bolster **Org Mgr: Bolster, Carl H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCB1 - PI Carl Bolster												
Account Pool: 71 - Support												
71	Support	0.00	14,263.50	0.00	0.00	0.00	0.00	14,263.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.52	742.52	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(130.00)	0.00	(130.00)	130.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,526.12	8,526.12
711100	Supplies-General	0.00	0.00	89.00	4,702.31	0.00	4,702.31	(4,702.31)	10,563.63	10,563.63	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	9.85	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.80	0.00	20.80	(20.80)	30.00	30.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.67	14.67	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	1.37	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.83	0.00	57.83	(57.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	490.00	490.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	78.75	(78.75)	87.75	87.75	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	282.00	0.00	282.00	(282.00)	180.00	180.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**14,263.50**	**89.00**	**5,041.69**	**0.00**	**5,041.69**	**9,221.81**	**12,409.79**	**12,409.79**	**8,526.12**	**8,526.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,166.95	5,166.95
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,633.64	2,633.64	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,633.64**	**2,633.64**	**5,166.95**	**5,166.95**
Account Pool: 7Z - Transfers Out												
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**0.00**
Total Fund: 1DBCB1		**0.00**	**14,263.50**	**89.00**	**5,572.85**	**0.00**	**5,572.85**	**8,690.65**	**42,043.43**	**42,043.43**	**13,693.07**	**13,693.07**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,590.62	14,590.62	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,590.62**	**14,590.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,106.74	5,106.74	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,106.74**	**5,106.74**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,697.36**	**19,697.36**	**0.00**	**0.00**
Total Org: UBNRCB		**143,854.61**	**157,779.83**	**6,264.46**	**58,984.43**	**0.00**	**58,984.43**	**98,795.40**	**99,306.24**	**99,306.24**	**19,896.20**	**19,896.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRCE - PI Christine Evans **Org Mgr: Evans, Christine V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,232.00	5,232.00	0.00	0.00	0.00	0.00	5,232.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,638.37	19,638.37	0.00	0.00	0.00	0.00	19,638.37	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,870.37**	**35,870.37**	**0.00**	**0.00**	**0.00**	**0.00**	**35,870.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	400.26	400.26	0.00	0.00	0.00	0.00	400.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**400.26**	**400.26**	**0.00**	**0.00**	**0.00**	**0.00**	**400.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,241.94	15,241.94	0.00	0.00	0.00	0.00	15,241.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,241.94**	**16,241.94**	**0.00**	**0.00**	**0.00**	**0.00**	**16,241.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,540.00	8,540.00	0.00	0.00	0.00	0.00	8,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,540.00**	**8,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	26,244.00	26,244.00	0.00	0.00	0.00	0.00	26,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**26,244.00**	**26,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,472.20	1,472.20	0.00	0.00	0.00	0.00	1,472.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,472.20**	**1,472.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,472.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,231.23	11,231.23	0.00	0.00	0.00	0.00	11,231.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,231.23**	**11,231.23**	**0.00**	**0.00**	**0.00**	**0.00**	**11,231.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	53,410.00	53,410.00	0.00	0.00	0.00	0.00	53,410.00	0.00	0.00	(23,623.07)	(23,623.07)
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,266.76)	(3,266.76)	0.00	0.00	0.00	0.00	(3,266.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,676.11)	(5,676.11)	0.00	0.00	0.00	0.00	(5,676.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.88)	(95.88)	0.00	0.00	0.00	0.00	(95.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,171.25**	**39,171.25**	**0.00**	**0.00**	**0.00**	**0.00**	**39,171.25**	**0.00**	**0.00**	**(23,623.07)**	**(23,623.07)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRCE - PI Christine Evans **Org Mgr: Evans, Christine V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 71 - Support												
7100	In-State Travel	(178.20)	(178.20)	0.00	0.00	0.00	0.00	(178.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(903.15)	(903.15)	0.00	0.00	0.00	0.00	(903.15)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(17.55)	(17.55)	0.00	0.00	0.00	0.00	(17.55)	0.00	0.00	0.00	0.00
7111	Supplies	8,380.38	8,380.38	0.00	0.00	0.00	0.00	8,380.38	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(75.85)	(75.85)	0.00	0.00	0.00	0.00	(75.85)	0.00	0.00	0.00	0.00
7140	Postage	(27.35)	(27.35)	0.00	0.00	0.00	0.00	(27.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(920.80)	(920.80)	0.00	0.00	0.00	0.00	(920.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(174.03)	(174.03)	0.00	0.00	0.00	0.00	(174.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,303.45**	**14,303.45**	**0.00**	**0.00**	**0.00**	**0.00**	**14,303.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,043.95)	(5,043.95)	0.00	0.00	0.00	0.00	(5,043.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,043.95)**	**(5,043.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,043.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**48,430.75**	**48,430.75**	**0.00**	**0.00**	**0.00**	**0.00**	**48,430.75**	**0.00**	**0.00**	**(23,623.07)**	**(23,623.07)**
Fund: 1DBCE0 - PI Christine EVANS												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.09	110.09
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.09**	**110.09**
Total Fund: 1DBCE0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.09**	**110.09**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,623.07	23,623.07
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,623.07**	**23,623.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,031.84	8,031.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,031.84**	**8,031.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRCE - PI Christine Evans **Org Mgr: Evans, Christine V**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl											
Total Fund: 1UB023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,654.91**	**31,654.91**
Total Org: UBNRCE	**148,430.75**	**148,430.75**	**0.00**	**0.00**	**0.00**	**0.00**	**148,430.75**	**0.00**	**0.00**	**8,141.93**	**8,141.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRCN - PI Chris Neefus **Org Mgr: Neefus, Christopher D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCN0 - PI Christopher NEEFUS												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	53.64	53.64	0.00	53.64	(53.64)	824.19	824.19	0.00	0.00
711200	Research Supplies	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(88.86)**	**53.64**	**0.00**	**53.64**	**(53.64)**	**824.19**	**824.19**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263.71	1,263.71	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,263.71**	**1,263.71**	**0.00**	**0.00**
Total Fund: 1DBCN0		**0.00**	**0.00**	**(88.86)**	**53.64**	**0.00**	**53.64**	**(53.64)**	**2,087.90**	**2,087.90**	**0.00**	**0.00**
Total Org: UBNRCN		**0.00**	**0.00**	**(88.86)**	**53.64**	**0.00**	**53.64**	**(53.64)**	**2,087.90**	**2,087.90**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111056 - Salt Marsh Habitat Change												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,634.99)	(10,634.99)	3,843.06	12,548.26	0.00	12,548.26	(23,183.25)	3,999.99	3,999.99	6,635.00	6,635.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,890.00	22,890.00	0.00	0.00	0.00	0.00	22,890.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,550.00)	(22,550.00)	0.00	6,150.00	0.00	6,150.00	(28,700.00)	11,750.00	11,750.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,717.00	22,717.00	0.00	0.00	0.00	0.00	22,717.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
61SNSH	Student Labor	2,394.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00	1,140.00	1,140.00	2,228.00	2,228.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,516.01**	**21,516.01**	**3,843.06**	**19,698.26**	**0.00**	**19,698.26**	**1,817.75**	**16,889.99**	**16,889.99**	**20,463.00**	**20,463.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,724.20	4,724.20	1,518.01	4,956.56	0.00	4,956.56	(232.36)	1,480.00	1,480.00	2,455.80	2,455.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,724.20**	**4,724.20**	**1,518.01**	**5,038.56**	**0.00**	**5,038.56**	**(314.36)**	**1,480.00**	**1,480.00**	**2,455.80**	**2,455.80**
Account Pool: 71 - Support												
7100	In-State Travel	(25.53)	(25.53)	0.00	0.00	0.00	0.00	(25.53)	0.00	0.00	25.53	25.53
710000	In-State Travel	(45.36)	(45.36)	0.00	0.00	0.00	0.00	(45.36)	45.36	45.36	0.00	0.00
7101	Out of State Travel	(599.36)	(599.36)	0.00	0.00	0.00	0.00	(599.36)	0.00	0.00	599.36	599.36
710100	Out-of-State Travel	(424.98)	(424.98)	0.00	0.00	0.00	0.00	(424.98)	424.98	424.98	0.00	0.00
7103	Conference-Registration Fees	(1,495.00)	(1,495.00)	0.00	0.00	0.00	0.00	(1,495.00)	0.00	0.00	1,495.00	1,495.00
710400	Student or Non-Emp Travel	(1,012.19)	(1,012.19)	0.00	0.00	0.00	0.00	(1,012.19)	1,012.19	1,012.19	0.00	0.00
710Z	Travel-Other	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(798.56)	(798.56)	0.00	0.00	0.00	0.00	(798.56)	0.00	0.00	798.56	798.56
711200	Research Supplies	647.71	647.71	0.00	250.00	0.00	250.00	397.71	2,152.29	2,152.29	0.00	0.00
7130	Printing and Copying	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
713000	Printing & Copying-General	(40.98)	(40.98)	0.00	0.00	0.00	0.00	(40.98)	40.98	40.98	0.00	0.00
713030	Printing & Copying-Off Campus	(159.24)	(159.24)	0.00	0.00	0.00	0.00	(159.24)	159.24	159.24	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.19	0.00	15.19	(15.19)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(19.32)	(19.32)	0.00	0.00	0.00	0.00	(19.32)	19.32	19.32	0.00	0.00
71CZ	Other Expenses-Deductions	2,365.00	2,365.00	0.00	0.00	0.00	0.00	2,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,242.19**	**1,242.19**	**0.00**	**265.19**	**0.00**	**265.19**	**977.00**	**3,944.36**	**3,944.36**	**2,928.45**	**2,928.45**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,355.00	9,355.00	0.00	0.00	0.00	0.00	9,355.00	0.00	0.00	6,238.00	6,238.00
721155	Asstship-Tuition Waiver	(9,455.00)	(9,455.00)	0.00	550.50	0.00	550.50	(10,005.50)	1,100.00	1,100.00	0.00	0.00
Subtotal Account Pool: 72		**(100.00)**	**(100.00)**	**0.00**	**550.50**	**0.00**	**550.50**	**(650.50)**	**1,100.00**	**1,100.00**	**6,238.00**	**6,238.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111056 - Salt Marsh Habitat Change												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,142.20	18,142.20	0.00	0.00	0.00	0.00	18,142.20	0.00	0.00	11,372.80	11,372.80
760300	F&A Expenditures	(7,458.77)	(7,458.77)	1,814.50	10,214.51	0.00	10,214.51	(17,673.28)	10,155.75	10,051.77	0.00	0.00
Subtotal Account Pool: 76		**10,683.43**	**10,683.43**	**1,814.50**	**10,214.51**	**0.00**	**10,214.51**	**468.92**	**10,155.75**	**10,051.77**	**11,372.80**	**11,372.80**
Total Fund: 111056		**38,065.83**	**38,065.83**	**7,175.57**	**35,767.02**	**0.00**	**35,767.02**	**2,298.81**	**33,570.10**	**33,466.12**	**43,458.05**	**43,458.05**
Fund: 111186 - Salt March to Improve Water												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,469.53)	(5,469.53)	0.00	0.00	0.00	0.00	(5,469.53)	(19.86)	(19.86)	1,191.39	1,191.39
611NZ0	Faculty Unallocated Budget(BudOnly)	3,010.51	3,010.51	0.00	0.00	0.00	0.00	3,010.51	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	2,478.88	2,478.88	0.00	0.00	0.00	0.00	2,478.88	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19.86**	**19.86**	**0.00**	**0.00**	**0.00**	**0.00**	**19.86**	**(19.86)**	**(19.86)**	**1,191.39**	**1,191.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.20	0.20	0.00	0.00	0.00	0.00	0.20	(7.35)	(7.35)	428.90	428.90
Subtotal Account Pool: 65		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**(7.35)**	**(7.35)**	**428.90**	**428.90**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(206.00)	(206.00)	0.00	0.00	0.00	0.00	(206.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	146.56	146.56	0.00	0.00	0.00	0.00	146.56	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	59.44	59.44	0.00	0.00	0.00	0.00	59.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3.15)	(3.15)	0.00	0.00	0.00	0.00	(3.15)	0.00	0.00	712.93	712.93
760300	F&A Expenditures	11.97	11.97	0.00	0.00	0.00	0.00	11.97	(11.97)	(11.97)	0.00	0.00
Subtotal Account Pool: 76		**8.82**	**8.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8.82**	**(11.97)**	**(11.97)**	**712.93**	**712.93**
Total Fund: 111186		**28.88**	**28.88**	**0.00**	**0.00**	**0.00**	**0.00**	**28.88**	**(39.18)**	**(39.18)**	**2,333.22**	**2,333.22**
Fund: 111268 - Organic Baffles												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,780.13)	(7,780.13)	0.00	0.00	0.00	0.00	(7,780.13)	2,980.13	2,980.13	4,800.00	4,800.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111268 - Organic Baffles												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,607.70	6,607.70	0.00	0.00	0.00	0.00	6,607.70	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,850.00)	(16,850.00)	0.00	0.00	0.00	0.00	(16,850.00)	11,450.00	11,450.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,108.00	22,108.00	0.00	0.00	0.00	0.00	22,108.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	345.50	345.50	0.00	0.00	0.00	0.00	345.50	0.00	0.00	155.50	155.50
61SNSH	Student Labor	(8,045.25)	(8,045.25)	0.00	0.00	0.00	0.00	(8,045.25)	3,288.00	3,288.00	5,344.75	5,344.75
61SNWS	College Work Study	(136.76)	(136.76)	0.00	0.00	0.00	0.00	(136.76)	0.00	0.00	83.13	83.13
61SNZ0	Student Labor Unallocated(Bud Only)	3,750.94	3,750.94	0.00	0.00	0.00	0.00	3,750.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**17,718.13**	**17,718.13**	**15,783.38**	**15,783.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.65	1,102.65	1,741.07	1,741.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,102.65**	**1,102.65**	**1,741.07**	**1,741.07**
Account Pool: 71 - Support												
7100	In-State Travel	(24.71)	(24.71)	0.00	0.00	0.00	0.00	(24.71)	0.00	0.00	24.71	24.71
7101	Out of State Travel	(187.02)	(187.02)	0.00	0.00	0.00	0.00	(187.02)	0.00	0.00	187.02	187.02
710100	Out-of-State Travel	(530.00)	(530.00)	0.00	0.00	0.00	0.00	(530.00)	530.00	530.00	0.00	0.00
710305	Registration Fees-Other	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	48.00	48.00	0.00	0.00
7104	Non-Employee-Student Travel	(387.79)	(387.79)	0.00	0.00	0.00	0.00	(387.79)	0.00	0.00	272.72	272.72
710Z	Travel-Other	1,130.25	1,130.25	0.00	0.00	0.00	0.00	1,130.25	0.00	0.00	0.00	0.00
7112	Research Supplies	(299.45)	(299.45)	0.00	0.00	0.00	0.00	(299.45)	0.00	0.00	316.31	316.31
711200	Research Supplies	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
7130	Printing and Copying	(93.51)	(93.51)	0.00	0.00	0.00	0.00	(93.51)	0.00	0.00	92.31	92.31
713000	Printing & Copying-General	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	8.25	8.25	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,172.02	1,172.02	0.00	0.00	0.00	0.00	1,172.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**303.54**	**303.54**	**0.00**	**0.00**	**0.00**	**0.00**	**303.54**	**1,006.25**	**1,006.25**	**893.07**	**893.07**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,071.00	12,071.00	0.00	0.00	0.00	0.00	12,071.00	0.00	0.00	3,660.00	3,660.00
721155	Asstship-Tuition Waiver	(8,562.00)	(8,562.00)	0.00	0.00	0.00	0.00	(8,562.00)	8,562.00	8,562.00	0.00	0.00
Subtotal Account Pool: 72		**3,509.00**	**3,509.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,509.00**	**8,562.00**	**8,562.00**	**3,660.00**	**3,660.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,857.56	8,857.56	0.00	0.00	0.00	0.00	8,857.56	0.00	0.00	8,103.75	8,103.75
760300	F&A Expenditures	(9,158.96)	(9,158.96)	0.00	(434.86)	0.00	(434.86)	(8,724.10)	9,158.96	9,158.96	0.00	0.00
Subtotal Account Pool: 76		**(301.40)**	**(301.40)**	**0.00**	**(434.86)**	**0.00**	**(434.86)**	**133.46**	**9,158.96**	**9,158.96**	**8,103.75**	**8,103.75**
Total Fund: 111268		**3,511.14**	**3,511.14**	**0.00**	**(434.86)**	**0.00**	**(434.86)**	**3,946.00**	**37,547.99**	**37,547.99**	**30,181.27**	**30,181.27**
Fund: 111316 - Habitat Restoration @s. Mill												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,164.50)	(25,164.50)	0.00	(2,745.11)	0.00	(2,745.11)	(22,419.39)	15,720.56	15,720.56	9,443.94	9,443.94
611NZ0	Faculty Unallocated Budget(BudOnly)	21,582.00	21,582.00	0.00	0.00	0.00	0.00	21,582.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,399.00)	(7,399.00)	0.00	0.00	0.00	0.00	(7,399.00)	3,344.50	3,344.50	4,054.50	4,054.50

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111316 - Habitat Restoration @s. Mill												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(39.90)	(39.90)	0.00	0.00	0.00	0.00	(39.90)	39.90	39.90	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,521.40)**	**(4,521.40)**	**0.00**	**(2,745.11)**	**0.00**	**(2,745.11)**	**(1,776.29)**	**19,104.96**	**19,104.96**	**13,498.44**	**13,498.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,241.00)	(1,241.00)	0.00	(1,015.69)	0.00	(1,015.69)	(225.31)	5,816.61	5,816.61	3,740.39	3,740.39
65YP10	Nonstatus Benefit Distr (Fica)	(280.92)	(280.92)	0.00	0.00	0.00	0.00	(280.92)	280.92	280.92	0.00	0.00
Subtotal Account Pool: 65		**(1,521.92)**	**(1,521.92)**	**0.00**	**(1,015.69)**	**0.00**	**(1,015.69)**	**(506.23)**	**6,097.53**	**6,097.53**	**3,740.39**	**3,740.39**
Account Pool: 71 - Support												
7100	In-State Travel	(195.59)	(195.59)	0.00	0.00	0.00	0.00	(195.59)	0.00	0.00	195.59	195.59
710000	In-State Travel	(235.59)	(235.59)	0.00	0.00	0.00	0.00	(235.59)	235.59	235.59	0.00	0.00
7101	Out of State Travel	(567.21)	(567.21)	0.00	0.00	0.00	0.00	(567.21)	0.00	0.00	567.21	567.21
7104	Non-Employee-Student Travel	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	76.00	76.00
710400	Student or Non-Emp Travel	(11.04)	(11.04)	0.00	0.00	0.00	0.00	(11.04)	11.04	11.04	0.00	0.00
710Z	Travel-Other	902.00	902.00	0.00	0.00	0.00	0.00	902.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(43.45)	(43.45)	0.00	0.00	0.00	0.00	(43.45)	0.00	0.00	43.45	43.45
711200	Research Supplies	(106.90)	(106.90)	0.00	0.00	0.00	0.00	(106.90)	106.90	106.90	0.00	0.00
7130	Printing and Copying	(46.27)	(46.27)	0.00	0.00	0.00	0.00	(46.27)	0.00	0.00	46.27	46.27
713000	Printing & Copying-General	(37.40)	(37.40)	0.00	0.00	0.00	0.00	(37.40)	37.40	37.40	0.00	0.00
71CZ	Other Expenses-Deductions	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,282.55**	**2,282.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2,282.55**	**390.93**	**390.93**	**928.52**	**928.52**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,458.15	5,458.15	0.00	0.00	0.00	0.00	5,458.15	0.00	0.00	4,541.85	4,541.85
760300	F&A Expenditures	(6,398.38)	(6,398.38)	0.00	(940.20)	0.00	(940.20)	(5,458.18)	6,398.38	6,398.38	0.00	0.00
Subtotal Account Pool: 76		**(940.23)**	**(940.23)**	**0.00**	**(940.20)**	**0.00**	**(940.20)**	**(0.03)**	**6,398.38**	**6,398.38**	**4,541.85**	**4,541.85**
Total Fund: 111316		**(4,701.00)**	**(4,701.00)**	**0.00**	**(4,701.00)**	**0.00**	**(4,701.00)**	**0.00**	**31,991.80**	**31,991.80**	**22,709.20**	**22,709.20**
Fund: 111552 - Effects of Seawalls on Marshes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,443.26	0.00	11,443.26	(11,443.26)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	0.00	12,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,489.00**	**15,489.00**	**0.00**	**11,443.26**	**0.00**	**11,443.26**	**4,045.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	0.00	261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(92.00)	(92.00)	0.00	70.84	0.00	70.84	(162.84)	92.00	92.00	0.00	0.00
711200	Research Supplies	(106.06)	(106.06)	0.00	52.06	0.00	52.06	(158.12)	106.06	106.06	0.00	0.00
Subtotal Account Pool: 71		**(198.06)**	**(198.06)**	**0.00**	**222.90**	**0.00**	**222.90**	**(420.96)**	**198.06**	**198.06**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111552 - Effects of Seawalls on Marshes												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,905.50	0.00	3,905.50	(3,905.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,905.50**	**0.00**	**3,905.50**	**(3,905.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,728.21	1,728.21	0.00	1,712.82	0.00	1,712.82	15.39	21.79	21.79	0.00	0.00
Subtotal Account Pool: 76		**1,728.21**	**1,728.21**	**0.00**	**1,712.82**	**0.00**	**1,712.82**	**15.39**	**21.79**	**21.79**	**0.00**	**0.00**
Total Fund: 111552		**17,280.15**	**17,280.15**	**0.00**	**17,284.48**	**0.00**	**17,284.48**	**(4.33)**	**219.85**	**219.85**	**0.00**	**0.00**
Fund: 111553 - Culvert Impacts on Fish in Marshes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	0.00	12,380.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,120.00	1,120.00	0.00	1,120.00	(1,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,489.00**	**15,489.00**	**1,120.00**	**13,120.00**	**0.00**	**13,120.00**	**2,369.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	0.00	261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.05	0.00	107.05	(107.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(434.15)	(434.15)	248.89	432.26	0.00	432.26	(866.41)	434.15	434.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	14.35	0.00	14.35	(14.35)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	96.80	0.00	96.80	(96.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(434.15)**	**(434.15)**	**248.89**	**750.46**	**0.00**	**750.46**	**(1,184.61)**	**434.15**	**434.15**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	833.25	0.00	833.25	(833.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**833.25**	**0.00**	**833.25**	**(833.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,702.24	1,702.24	150.58	1,617.35	0.00	1,617.35	84.89	47.76	47.76	0.00	0.00
Subtotal Account Pool: 76		**1,702.24**	**1,702.24**	**150.58**	**1,617.35**	**0.00**	**1,617.35**	**84.89**	**47.76**	**47.76**	**0.00**	**0.00**
Total Fund: 111553		**17,018.09**	**17,018.09**	**1,519.47**	**16,321.06**	**0.00**	**16,321.06**	**697.03**	**481.91**	**481.91**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	629.34	629.34	0.00	0.00	0.00	0.00	629.34	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**629.34**	**629.34**	**0.00**	**0.00**	**0.00**	**0.00**	**629.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	236.33	236.33	0.00	0.00	0.00	0.00	236.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**236.33**	**236.33**	**0.00**	**0.00**	**0.00**	**0.00**	**236.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(181.12)	(181.12)	0.00	0.00	0.00	0.00	(181.12)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	201.36	201.36	0.00	0.00	0.00	0.00	201.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20.24**	**20.24**	**0.00**	**0.00**	**0.00**	**0.00**	**20.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**65.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	251.01	251.01	0.00	0.00	0.00	0.00	251.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**251.01**	**251.01**	**0.00**	**0.00**	**0.00**	**0.00**	**251.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**1,201.92**	**1,201.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.92**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115000 - Browns River Marsh Restoration												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,290.37)	(1,290.37)	0.00	0.00	0.00	0.00	(1,290.37)	0.00	0.00	1,290.37	1,290.37
611NZ0	Faculty Unallocated Budget(BudOnly)	312.30	312.30	0.00	0.00	0.00	0.00	312.30	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(38.19)	(38.19)	0.00	0.00	0.00	0.00	(38.19)	0.00	0.00	38.19	38.19
61SNZ0	Student Labor Unallocated(Bud Only)	1,024.00	1,024.00	0.00	0.00	0.00	0.00	1,024.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7.74**	**7.74**	**0.00**	**0.00**	**0.00**	**0.00**	**7.74**	**0.00**	**0.00**	**1,328.56**	**1,328.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	464.53	464.53
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**464.53**	**464.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115000 - Browns River Marsh Restoration												
Account Pool: 71 - Support												
7100	In-State Travel	(59.01)	(59.01)	0.00	0.00	0.00	0.00	(59.01)	0.00	0.00	59.01	59.01
710Z	Travel-Other	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(117.45)	(117.45)	0.00	0.00	0.00	0.00	(117.45)	0.00	0.00	109.94	109.94
7130	Printing and Copying	(6.79)	(6.79)	0.00	0.00	0.00	0.00	(6.79)	0.00	0.00	0.90	0.90
71CZ	Other Expenses-Deductions	23.25	23.25	0.00	0.00	0.00	0.00	23.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.85**	**169.85**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.03	2.03	0.00	0.00	0.00	0.00	2.03	0.00	0.00	510.36	510.36
Subtotal Account Pool: 76		**2.03**	**2.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2.03**	**0.00**	**0.00**	**510.36**	**510.36**
Total Fund: 115000		**9.81**	**9.81**	**0.00**	**0.00**	**0.00**	**0.00**	**9.81**	**0.00**	**0.00**	**2,473.30**	**2,473.30**
Fund: 115037 - Browns River Marsh Restoration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	0.00	2,316.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,416.00	3,416.00	0.00	3,416.00	(3,416.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,036.00**	**5,036.00**	**3,416.00**	**3,416.00**	**0.00**	**3,416.00**	**1,620.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	857.00	857.00	0.00	0.00	0.00	0.00	857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**857.00**	**857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**857.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
7112	Research Supplies	414.00	414.00	0.00	0.00	0.00	0.00	414.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3.25	3.25	0.00	3.25	(3.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**774.00**	**774.00**	**3.25**	**3.25**	**0.00**	**3.25**	**770.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,333.00	1,333.00	448.65	448.65	0.00	448.65	884.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,333.00**	**1,333.00**	**448.65**	**448.65**	**0.00**	**448.65**	**884.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115037		**8,000.00**	**8,000.00**	**3,867.90**	**3,867.90**	**0.00**	**3,867.90**	**4,132.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13G006 - Little River Marsh Eval.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,396.00)	(5,396.00)	0.00	0.00	0.00	0.00	(5,396.00)	0.00	0.00	5,396.00	5,396.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,371.00	4,371.00	0.00	0.00	0.00	0.00	4,371.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,396.00**	**5,396.00**

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G006 - Little River Marsh Eval.												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,942.56	1,942.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,942.56**	**1,942.56**
Account Pool: 71 - Support												
7100	In-State Travel	(90.30)	(90.30)	0.00	0.00	0.00	0.00	(90.30)	0.00	0.00	90.30	90.30
710Z	Travel-Other	435.00	435.00	0.00	0.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(467.86)	(467.86)	0.00	0.00	0.00	0.00	(467.86)	0.00	0.00	467.86	467.86
7130	Printing and Copying	(24.28)	(24.28)	0.00	0.00	0.00	0.00	(24.28)	0.00	0.00	24.28	24.28
71CZ	Other Expenses-Deductions	147.44	147.44	0.00	0.00	0.00	0.00	147.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**582.44**	**582.44**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	0.00	0.00	2,059.46	2,059.46
Subtotal Account Pool: 76		**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**0.00**	**0.00**	**2,059.46**	**2,059.46**
Total Fund: 13G006		**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**0.00**	**0.00**	**9,980.46**	**9,980.46**
Fund: 13G037 - AWCOMIN MARSH RESTORATION												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,070.06)	(8,070.06)	0.00	0.00	0.00	0.00	(8,070.06)	8,070.06	8,070.06	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,263.00	9,263.00	0.00	0.00	0.00	0.00	9,263.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,925.28)	(10,925.28)	0.00	0.00	0.00	0.00	(10,925.28)	10,925.28	10,925.28	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,066.80)	(1,066.80)	0.00	4,553.20	0.00	4,553.20	(5,620.00)	1,066.80	1,066.80	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	653.85	0.00	653.85	(653.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	52.23	0.00	52.23	(52.23)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,840.00	3,840.00	0.00	0.00	0.00	0.00	3,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,805.86**	**4,805.86**	**0.00**	**5,259.28**	**0.00**	**5,259.28**	**(453.42)**	**20,062.14**	**20,062.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	495.07	495.07	0.00	0.00	0.00	0.00	495.07	2,985.93	2,985.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(89.61)	(89.61)	0.00	373.37	0.00	373.37	(462.98)	89.61	89.61	0.00	0.00
Subtotal Account Pool: 65		**405.46**	**405.46**	**0.00**	**373.37**	**0.00**	**373.37**	**32.09**	**3,075.54**	**3,075.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	96.74	0.00	96.74	(96.74)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	48.00	48.00	0.00	0.00
710400	Student or Non-Emp Travel	(100.00)	(100.00)	0.00	47.73	0.00	47.73	(147.73)	100.00	100.00	0.00	0.00
710Z00	Travel-Other	925.00	925.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00
711100	Supplies-General	905.00	905.00	0.00	0.00	0.00	0.00	905.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(388.16)	(388.16)	0.00	325.00	0.00	325.00	(713.16)	388.16	388.16	0.00	0.00
713000	Printing & Copying-General	(9.65)	(9.65)	0.00	6.90	0.00	6.90	(16.55)	9.65	9.65	0.00	0.00
713015	Printing & Copying-Departmental	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	6.50	6.50	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.75	0.00	34.75	(34.75)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	185.24	0.00	185.24	(185.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
Subtotal Account Pool: 71		**1,117.69**	**1,117.69**	**0.00**	**696.36**	**0.00**	**696.36**	**421.33**	**712.31**	**712.31**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G037 - AWCOMIN MARSH RESTORATION												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,645.04	1,645.04	0.00	1,645.04	0.00	1,645.04	0.00	6,200.96	6,200.96	0.00	0.00
Subtotal Account Pool: 76		**1,645.04**	**1,645.04**	**0.00**	**1,645.04**	**0.00**	**1,645.04**	**0.00**	**6,200.96**	**6,200.96**	**0.00**	**0.00**
Total Fund: 13G037		**7,974.05**	**7,974.05**	**0.00**	**7,974.05**	**0.00**	**7,974.05**	**(0.00)**	**30,050.95**	**30,050.95**	**0.00**	**0.00**
Fund: 13G047 - S Mill Pond Ecological Assessment												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,445.86	6,886.12	0.00	6,886.12	(6,886.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,313.00	10,313.00	0.00	0.00	0.00	0.00	10,313.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,613.00**	**16,613.00**	**3,445.86**	**6,886.12**	**0.00**	**6,886.12**	**9,726.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,686.00	5,686.00	1,361.12	2,720.02	0.00	2,720.02	2,965.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,686.00**	**5,686.00**	**1,361.12**	**2,720.02**	**0.00**	**2,720.02**	**2,965.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	84.68	147.73	0.00	147.73	(147.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,400.00**	**1,400.00**	**84.68**	**447.73**	**0.00**	**447.73**	**952.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,295.00	8,295.00	1,585.79	3,392.57	0.00	3,392.57	4,902.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,295.00**	**8,295.00**	**1,585.79**	**3,392.57**	**0.00**	**3,392.57**	**4,902.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G047		**31,994.00**	**31,994.00**	**6,477.45**	**13,446.44**	**0.00**	**13,446.44**	**18,547.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,724.00)	(3,724.00)	0.00	0.00	0.00	0.00	(3,724.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,089.00	4,089.00	0.00	0.00	0.00	0.00	4,089.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	279.00	279.00	0.00	0.00	0.00	0.00	279.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**964.00**	**964.00**	**0.00**	**0.00**	**0.00**	**0.00**	**964.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155.88	155.88	0.00	0.00	0.00	0.00	155.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**155.88**	**155.88**	**0.00**	**0.00**	**0.00**	**0.00**	**155.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	85.94	85.94	0.00	0.00	0.00	0.00	85.94	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	321.90	321.90	0.00	0.00	0.00	0.00	321.90	0.00	0.00	0.00	0.00
7112	Research Supplies	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	12.28	12.28	0.00	0.00	0.00	0.00	12.28	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**420.13**	**420.13**	**0.00**	**0.00**	**0.00**	**0.00**	**420.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	403.90	403.90	0.00	0.00	0.00	0.00	403.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**403.90**	**403.90**	**0.00**	**0.00**	**0.00**	**0.00**	**403.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**1,943.91**	**1,943.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1,943.91**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N061 - Assessment of Mud Creek												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	161.91	161.91	0.00	0.00	0.00	0.00	161.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(184.08)	(184.08)	0.00	0.00	0.00	0.00	(184.08)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	22.17	22.17	0.00	0.00	0.00	0.00	22.17	0.00	0.00	0.00	0.00
7111	Supplies	(24.43)	(24.43)	0.00	0.00	0.00	0.00	(24.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	(355.82)	(355.82)	0.00	0.00	0.00	0.00	(355.82)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	457.46	457.46	0.00	0.00	0.00	0.00	457.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N061 - Assessment of Mud Creek												
Total Fund: 14N061		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N111 - Estuarine Dredging at Wells												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,177.23)	(18,177.23)	0.00	(1,398.49)	0.00	(1,398.49)	(16,778.74)	6,125.19	6,125.19	4,931.44	4,931.44
611NZ0	Faculty Unallocated Budget(BudOnly)	16,577.46	16,577.46	0.00	0.00	0.00	0.00	16,577.46	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,024.72)	(1,024.72)	0.00	0.00	0.00	0.00	(1,024.72)	1,024.72	1,024.72	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,314.74)	(3,314.74)	0.00	0.00	0.00	0.00	(3,314.74)	0.00	0.00	3,314.74	3,314.74
61SNSH	Student Labor	512.50	512.50	0.00	0.00	0.00	0.00	512.50	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,928.00	3,928.00	0.00	0.00	0.00	0.00	3,928.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,498.73)**	**(1,498.73)**	**0.00**	**(1,398.49)**	**0.00**	**(1,398.49)**	**(100.24)**	**7,149.91**	**7,149.91**	**8,246.18**	**8,246.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(417.20)	(417.20)	0.00	(517.44)	0.00	(517.44)	100.24	2,266.32	2,266.32	2,053.73	2,053.73
Subtotal Account Pool: 65		**(417.20)**	**(417.20)**	**0.00**	**(517.44)**	**0.00**	**(517.44)**	**100.24**	**2,266.32**	**2,266.32**	**2,053.73**	**2,053.73**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,950.78	1,950.78	0.00	0.00	0.00	0.00	1,950.78	0.00	0.00	2,677.86	2,677.86
760300	F&A Expenditures	(2,448.22)	(2,448.22)	0.00	(498.14)	0.00	(498.14)	(1,950.08)	2,448.22	2,448.22	0.00	0.00
Subtotal Account Pool: 76		**(497.44)**	**(497.44)**	**0.00**	**(498.14)**	**0.00**	**(498.14)**	**0.70**	**2,448.22**	**2,448.22**	**2,677.86**	**2,677.86**
Total Fund: 14N111		**(2,413.37)**	**(2,413.37)**	**0.00**	**(2,414.07)**	**0.00**	**(2,414.07)**	**0.70**	**11,864.45**	**11,864.45**	**12,977.77**	**12,977.77**
Fund: 14N137 - South Mill Pond Gomcome												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,800.20)	(4,800.20)	0.00	0.00	0.00	0.00	(4,800.20)	4,800.20	4,800.20	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,486.00	4,486.00	0.00	0.00	0.00	0.00	4,486.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,116.00	1,116.00	0.00	0.00	0.00	0.00	1,116.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,416.00)	(1,416.00)	0.00	0.00	0.00	0.00	(1,416.00)	1,416.00	1,416.00	0.00	0.00
61SNWS	College Work Study	(62.44)	(62.44)	0.00	0.00	0.00	0.00	(62.44)	62.44	62.44	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,772.00	1,772.00	0.00	0.00	0.00	0.00	1,772.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95.36**	**95.36**	**0.00**	**0.00**	**0.00**	**0.00**	**95.36**	**7,278.64**	**7,278.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	75.93	75.93	0.00	0.00	0.00	0.00	75.93	2,146.07	2,146.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(118.95)	(118.95)	0.00	0.00	0.00	0.00	(118.95)	118.95	118.95	0.00	0.00
Subtotal Account Pool: 65		**(43.02)**	**(43.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.02)**	**2,265.02**	**2,265.02**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N137 - South Mill Pond Gomcome												
Account Pool: 71 - Support												
7100	In-State Travel	(104.19)	(104.19)	0.00	0.00	0.00	0.00	(104.19)	0.00	0.00	104.19	104.19
710000	In-State Travel	(12.77)	(12.77)	0.00	0.00	0.00	0.00	(12.77)	12.77	12.77	0.00	0.00
710Z	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
713000	Printing & Copying-General	(18.35)	(18.35)	0.00	0.00	0.00	0.00	(18.35)	18.35	18.35	0.00	0.00
716125	Rentals-Vehicles incl Marine	(12.08)	(12.08)	0.00	0.00	0.00	0.00	(12.08)	12.08	12.08	0.00	0.00
71CZ	Other Expenses-Deductions	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2.61**	**2.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2.61**	**293.20**	**293.20**	**104.19**	**104.19**
Total Fund: 14N137		**54.95**	**54.95**	**0.00**	**0.00**	**0.00**	**0.00**	**54.95**	**9,836.86**	**9,836.86**	**104.19**	**104.19**
Fund: 14N159 - Multi-Habitat Restoration												
Account Pool: 71 - Support												
711100	Supplies-General	541.00	541.00	0.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(726.87)	(726.87)	0.00	0.00	0.00	0.00	(726.87)	0.00	0.00	726.87	726.87
711200	Research Supplies	(1,075.46)	(1,075.46)	0.00	0.00	0.00	0.00	(1,075.46)	1,075.46	1,075.46	0.00	0.00
713000	Printing & Copying-General	(26.67)	(26.67)	0.00	0.00	0.00	0.00	(26.67)	26.67	26.67	0.00	0.00
7172	Other Professional Services	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	700.00	700.00
71CZ	Other Expenses-Deductions	1,918.00	1,918.00	0.00	0.00	0.00	0.00	1,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(70.00)**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.00)**	**1,102.13**	**1,102.13**	**1,426.87**	**1,426.87**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	611.00	611.00	0.00	0.00	0.00	0.00	611.00	0.00	0.00	471.00	471.00
722315	Other Financial Aid-Tuition Grants	(541.00)	(541.00)	0.00	0.00	0.00	0.00	(541.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**471.00**	**471.00**
Total Fund: 14N159		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,102.13**	**1,102.13**	**1,897.87**	**1,897.87**
Fund: 14N239 - Awcomin Marsh Volunteer Planting												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,885.68	0.00	17,885.68	(17,885.68)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,621.00	14,621.00	0.00	0.00	0.00	0.00	14,621.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,021.00**	**21,021.00**	**0.00**	**20,395.68**	**0.00**	**20,395.68**	**625.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,909.00	5,909.00	0.00	7,064.85	0.00	7,064.85	(1,155.85)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	165.60	0.00	165.60	(165.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,909.00**	**5,909.00**	**0.00**	**7,230.45**	**0.00**	**7,230.45**	**(1,321.45)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N239 - Awcomin Marsh Volunteer Planting												
Account Pool: 71 - Support												
710	Travel	447.00	447.00	0.00	0.00	0.00	0.00	447.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	108.49	0.00	108.49	(108.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	111.69	0.00	111.69	(111.69)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	199.29	0.00	199.29	(199.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	694.27	0.00	694.27	(694.27)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	233.00	0.00	233.00	(233.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.58	0.00	2.58	(2.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,047.00**	**2,047.00**	**0.00**	**1,350.82**	**0.00**	**1,350.82**	**696.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,245.00	7,245.00	0.00	7,244.24	0.00	7,244.24	0.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,245.00**	**7,245.00**	**0.00**	**7,244.24**	**0.00**	**7,244.24**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N239		**36,222.00**	**36,222.00**	**0.00**	**36,221.19**	**0.00**	**36,221.19**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U269 - Sediment Elevation in Marshes												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,921.77)	(5,921.77)	0.00	0.00	0.00	0.00	(5,921.77)	1,724.77	1,724.77	4,197.00	4,197.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,596.77	5,596.77	0.00	0.00	0.00	0.00	5,596.77	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	0.00	0.00	735.00	735.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,060.00	1,060.00	0.00	0.00	0.00	0.00	1,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,724.77**	**1,724.77**	**4,932.00**	**4,932.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.16	638.16	1,572.66	1,572.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**638.16**	**638.16**	**1,572.66**	**1,572.66**
Account Pool: 71 - Support												
7100	In-State Travel	(47.67)	(47.67)	0.00	0.00	0.00	0.00	(47.67)	0.00	0.00	47.67	47.67
710000	In-State Travel	(44.16)	(44.16)	0.00	0.00	0.00	0.00	(44.16)	44.16	44.16	0.00	0.00
7101	Out of State Travel	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	26.00	26.00
710100	Out-of-State Travel	(516.00)	(516.00)	0.00	0.00	0.00	0.00	(516.00)	516.00	516.00	0.00	0.00
710Z	Travel-Other	634.77	634.77	0.00	0.00	0.00	0.00	634.77	0.00	0.00	0.00	0.00
7112	Research Supplies	297.84	297.84	0.00	0.00	0.00	0.00	297.84	0.00	0.00	202.16	202.16
711200	Research Supplies	(527.21)	(527.21)	0.00	0.00	0.00	0.00	(527.21)	527.21	527.21	0.00	0.00
7130	Printing and Copying	(9.03)	(9.03)	0.00	0.00	0.00	0.00	(9.03)	0.00	0.00	9.03	9.03
713000	Printing & Copying-General	(0.70)	(0.70)	0.00	0.00	0.00	0.00	(0.70)	0.70	0.70	0.00	0.00
713030	Printing & Copying-Off Campus	(22.55)	(22.55)	0.00	0.00	0.00	0.00	(22.55)	22.55	22.55	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	448.05	448.05	0.00	0.00	0.00	0.00	448.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**187.34**	**187.34**	**0.00**	**0.00**	**0.00**	**0.00**	**187.34**	**1,110.62**	**1,110.62**	**284.86**	**284.86**

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U269 - Sediment Elevation in Marshes												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	634.85	634.85	0.00	0.00	0.00	0.00	634.85	0.00	0.00	1,765.25	1,765.25
760300	F&A Expenditures	(903.11)	(903.11)	0.00	0.00	0.00	0.00	(903.11)	903.11	903.11	0.00	0.00
Subtotal Account Pool: 76		**(268.26)**	**(268.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(268.26)**	**903.11**	**903.11**	**1,765.25**	**1,765.25**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(80.92)	0.00	(80.92)	80.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(80.92)**	**0.00**	**(80.92)**	**80.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U269		**(80.92)**	**(80.92)**	**0.00**	**(80.92)**	**0.00**	**(80.92)**	**(0.00)**	**4,376.66**	**4,376.66**	**8,554.77**	**8,554.77**
Fund: 14U364 - Sediment Elevation in Marshes												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,701.82)	(6,701.82)	0.00	3,227.20	0.00	3,227.20	(9,929.02)	6,701.82	6,701.82	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,117.00	10,117.00	0.00	0.00	0.00	0.00	10,117.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(970.00)	(970.00)	0.00	0.00	0.00	0.00	(970.00)	970.00	970.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,045.18**	**3,045.18**	**0.00**	**3,227.20**	**0.00**	**3,227.20**	**(182.02)**	**7,671.82**	**7,671.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,208.33	1,208.33	0.00	1,274.74	0.00	1,274.74	(66.41)	2,479.67	2,479.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(81.48)	(81.48)	0.00	0.00	0.00	0.00	(81.48)	81.48	81.48	0.00	0.00
Subtotal Account Pool: 65		**1,126.85**	**1,126.85**	**0.00**	**1,274.74**	**0.00**	**1,274.74**	**(147.89)**	**2,561.15**	**2,561.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(29.40)	(29.40)	0.00	0.00	0.00	0.00	(29.40)	29.40	29.40	0.00	0.00
710100	Out-of-State Travel	(450.25)	(450.25)	0.00	0.00	0.00	0.00	(450.25)	450.25	450.25	0.00	0.00
710Z	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(649.23)	(649.23)	0.00	0.00	0.00	0.00	(649.23)	649.23	649.23	0.00	0.00
713030	Printing & Copying-Off Campus	(8.32)	(8.32)	0.00	0.00	0.00	0.00	(8.32)	8.32	8.32	0.00	0.00
71CZ	Other Expenses-Deductions	668.00	668.00	0.00	0.00	0.00	0.00	668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**330.80**	**330.80**	**0.00**	**0.00**	**0.00**	**0.00**	**330.80**	**1,137.20**	**1,137.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	0.00	4,127.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,956.24)	(2,956.24)	0.00	1,170.50	0.00	1,170.50	(4,126.74)	2,956.24	2,956.24	0.00	0.00
Subtotal Account Pool: 76		**1,170.76**	**1,170.76**	**0.00**	**1,170.50**	**0.00**	**1,170.50**	**0.26**	**2,956.24**	**2,956.24**	**0.00**	**0.00**
Total Fund: 14U364		**5,673.59**	**5,673.59**	**0.00**	**5,672.44**	**0.00**	**5,672.44**	**1.15**	**14,326.41**	**14,326.41**	**0.00**	**0.00**
Fund: 15C237 - Habitat Restoration @ Sth Mill Pond												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C237 - Habitat Restoration @ Sth Mill Pond											
Account Pool: 61 - Salaries and Wages											
Subtotal Account Pool: 61	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,052.00	6,052.00	0.00	0.00	0.00	0.00	6,052.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,052.00**	**6,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,052.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C237	**19,652.00**	**19,652.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,652.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C248 - Effects of Seawalls on Marshes											
Account Pool: 71 - Support											
7112 Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,492.00**	**1,492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,492.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	350.50	0.00	350.50	(350.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**350.50**	**0.00**	**350.50**	**(350.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	671.00	671.00	0.00	0.00	0.00	0.00	671.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C248	**2,163.00**	**2,163.00**	**0.00**	**350.50**	**0.00**	**350.50**	**1,812.50**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C249 - Culvert Impacts on Fish in Marshes											
Account Pool: 71 - Support											
710110 Out-of-State Travel-Team Travel	0.00	0.00	345.58	345.58	0.00	345.58	(345.58)	0.00	0.00	0.00	0.00
7112 Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,492.00**	**1,492.00**	**345.58**	**345.58**	**0.00**	**345.58**	**1,146.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	671.00	671.00	0.00	0.00	0.00	0.00	671.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C249	**2,163.00**	**2,163.00**	**345.58**	**345.58**	**0.00**	**345.58**	**1,817.42**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C298 - S Mill Pond Ecological Assessment											
Account Pool: 61 - Salaries and Wages											

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Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C298 - S Mill Pond Ecological Assessment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,135.00	5,135.00	0.00	0.00	0.00	0.00	5,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,135.00**	**5,135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,135.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,161.00	8,161.00	0.00	0.00	0.00	0.00	8,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,161.00**	**8,161.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,161.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C298		**26,296.00**	**26,296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,296.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,892.77)	(5,892.77)	0.00	0.00	0.00	0.00	(5,892.77)	5,892.77	5,892.77	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,509.65)	(4,509.65)	0.00	0.00	0.00	0.00	(4,509.65)	4,000.00	4,000.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(2.85)	(2.85)	0.00	0.00	0.00	0.00	(2.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(565.27)**	**(565.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(565.27)**	**9,892.77**	**9,892.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(982.05)	(982.05)	0.00	0.00	0.00	0.00	(982.05)	3,660.32	3,660.32	0.00	0.00
Subtotal Account Pool: 65		**(982.05)**	**(982.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(982.05)**	**3,660.32**	**3,660.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	1,143.00	1,143.00	0.00	0.00	0.00	0.00	1,143.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,638.00**	**1,638.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,638.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	562.00	562.00	0.00	0.00	0.00	0.00	562.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**562.00**	**562.00**	**0.00**	**0.00**	**0.00**	**0.00**	**562.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,349.63	5,349.63	0.00	0.00	0.00	0.00	5,349.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,349.63**	**5,349.63**	**0.00**	**0.00**	**0.00**	**0.00**	**5,349.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**6,002.31**	**6,002.31**	**0.00**	**0.00**	**0.00**	**0.00**	**6,002.31**	**13,553.09**	**13,553.09**	**0.00**	**0.00**
Fund: 166008 - North Mill Pond Ecosystem												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,265.72	2,265.72
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166008 - North Mill Pond Ecosystem												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,929.76	2,929.76
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,195.48**	**5,195.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(33.72)	(33.72)	0.00	0.00	0.00	0.00	(33.72)	0.00	0.00	1,061.76	1,061.76
Subtotal Account Pool: 65		**(33.72)**	**(33.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.72)**	**0.00**	**0.00**	**1,061.76**	**1,061.76**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(244.20)	(244.20)	0.00	0.00	0.00	0.00	(244.20)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(355.19)	(355.19)	0.00	0.00	0.00	0.00	(355.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	599.39	599.39	0.00	0.00	0.00	0.00	599.39	0.00	0.00	0.00	0.00
7111	Supplies	(345.23)	(345.23)	0.00	0.00	0.00	0.00	(345.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	(802.47)	(802.47)	0.00	0.00	0.00	0.00	(802.47)	0.00	0.00	251.41	251.41
7130	Printing and Copying	(3.85)	(3.85)	0.00	0.00	0.00	0.00	(3.85)	0.00	0.00	3.70	3.70
7180	Telecommunications	(126.39)	(126.39)	0.00	0.00	0.00	0.00	(126.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,467.94	1,467.94	0.00	0.00	0.00	0.00	1,467.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190.00**	**190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190.00**	**0.00**	**0.00**	**255.11**	**255.11**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,497.22	2,497.22	0.00	0.00	0.00	0.00	2,497.22	0.00	0.00	289.25	289.25
Subtotal Account Pool: 76		**2,497.22**	**2,497.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,497.22**	**0.00**	**0.00**	**289.25**	**289.25**
Total Fund: 166008		**2,653.50**	**2,653.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,653.50**	**0.00**	**0.00**	**6,801.60**	**6,801.60**
Fund: 1DBDB1 - PI David BURDICk												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,398.49	0.00	1,398.49	(1,398.49)	273.31	273.31	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	556.74	0.00	556.74	(556.74)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.00	1,010.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,955.23**	**0.00**	**1,955.23**	**(1,955.23)**	**1,283.31**	**1,283.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	517.44	0.00	517.44	(517.44)	95.66	95.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.84	84.84	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**517.44**	**0.00**	**517.44**	**(517.44)**	**180.50**	**180.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB1 - PI David BURDICk												
Account Pool: 71 - Support												
71	Support	0.00	6,853.58	0.00	0.00	0.00	0.00	6,853.58	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2.26	0.00	2.26	(2.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	345.58	600.60	0.00	600.60	(600.60)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	(345.58)	(345.58)	0.00	(345.58)	345.58	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	388.60	0.00	388.60	(388.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	808.97	0.00	808.97	(808.97)	2,502.99	2,502.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	5.60	(5.60)	13.30	13.30	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	6.90	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	112.60	0.00	112.60	(112.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(610.00)	0.00	(610.00)	610.00	440.00	440.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	146.09	0.00	146.09	(146.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,853.58**	**0.00**	**1,109.14**	**0.00**	**1,109.14**	**5,744.44**	**2,963.19**	**2,963.19**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	345.58	345.58	0.00	345.58	(345.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**345.58**	**345.58**	**0.00**	**345.58**	**(345.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDB1		**0.00**	**6,853.58**	**345.58**	**3,927.39**	**0.00**	**3,927.39**	**2,926.19**	**4,427.00**	**4,427.00**	**0.00**	**0.00**
Total Org: UBNRDB		**220,712.77**	**227,566.35**	**19,731.55**	**133,547.20**	**0.00**	**133,547.20**	**94,019.15**	**193,310.02**	**193,206.04**	**141,471.70**	**141,471.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDH - PI David Hollinger **Org Mgr: Hollinger, David Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDH0 - PI David HOLLINGER												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	536.79	0.00	0.00	0.00	0.00	536.79	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	318.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**536.79**	**0.00**	**0.00**	**0.00**	**0.00**	**536.79**	**0.00**	**0.00**	**318.00**	**318.00**
Total Fund: 1DBDH0		**0.00**	**536.79**	**0.00**	**0.00**	**0.00**	**0.00**	**536.79**	**0.00**	**0.00**	**318.00**	**318.00**
Total Org: UBNRDH		**0.00**	**536.79**	**0.00**	**0.00**	**0.00**	**0.00**	**536.79**	**0.00**	**0.00**	**318.00**	**318.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDZ - PI Daniel Zarin **Org Mgr: Zarin, Daniel J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	48,745.32	48,745.32	0.00	0.00	0.00	0.00	48,745.32	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	363.20	363.20	0.00	0.00	0.00	0.00	363.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,345.10)	(1,345.10)	0.00	0.00	0.00	0.00	(1,345.10)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,219.44)	(2,219.44)	0.00	0.00	0.00	0.00	(2,219.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,376.82**	**49,376.82**	**0.00**	**0.00**	**0.00**	**0.00**	**49,376.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	931.18	931.18	0.00	0.00	0.00	0.00	931.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,107.08)	(1,107.08)	0.00	0.00	0.00	0.00	(1,107.08)	0.00	0.00	1,107.08	1,107.08
7111	Supplies	10,138.63	10,138.63	0.00	0.00	0.00	0.00	10,138.63	0.00	0.00	170.51	170.51
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.00	2,568.00	0.00	0.00
7130	Printing and Copying	(105.03)	(105.03)	0.00	0.00	0.00	0.00	(105.03)	0.00	0.00	19.45	19.45
7140	Postage	(81.66)	(81.66)	0.00	0.00	0.00	0.00	(81.66)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,116.00)	(4,116.00)	0.00	0.00	0.00	0.00	(4,116.00)	0.00	0.00	4,116.00	4,116.00
7180	Telecommunications	(158.36)	(158.36)	0.00	0.00	0.00	0.00	(158.36)	0.00	0.00	18.67	18.67
7190	Business Meals-Meetgs (non travel)	(38.42)	(38.42)	0.00	0.00	0.00	0.00	(38.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,943.27**	**6,943.27**	**0.00**	**0.00**	**0.00**	**0.00**	**6,943.27**	**2,568.00**	**2,568.00**	**5,431.71**	**5,431.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(940.14)	(940.14)	0.00	0.00	0.00	0.00	(940.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(940.14)**	**(940.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(940.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**55,379.95**	**55,379.95**	**0.00**	**0.00**	**0.00**	**0.00**	**55,379.95**	**2,568.00**	**2,568.00**	**5,431.71**	**5,431.71**
Fund: 14N136 - Nutrients & Moisture												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,469.00	29,469.00	0.00	0.00	0.00	0.00	29,469.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,690.00)	(13,690.00)	0.00	0.00	0.00	0.00	(13,690.00)	0.00	0.00	7,371.35	7,371.35
613P90	Graduate Summer Appointment	(14,929.60)	(14,929.60)	0.00	0.00	0.00	0.00	(14,929.60)	0.00	0.00	8,531.20	8,531.20
615F10	PAT	(5,927.02)	(5,927.02)	0.00	0.00	0.00	0.00	(5,927.02)	0.00	0.00	2,889.60	2,889.60
615NZ0	PAT Unallocated Budget (Bud Only)	112,427.00	112,427.00	0.00	0.00	0.00	0.00	112,427.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(18,563.72)	(18,563.72)	0.00	0.00	0.00	0.00	(18,563.72)	0.00	0.00	2,971.00	2,971.00
61SNSH	Student Labor	(8,079.75)	(8,079.75)	0.00	0.00	0.00	0.00	(8,079.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(67.51)	(67.51)	0.00	0.00	0.00	0.00	(67.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,763.00	15,763.00	0.00	0.00	0.00	0.00	15,763.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,401.40**	**96,401.40**	**0.00**	**0.00**	**0.00**	**0.00**	**96,401.40**	**0.00**	**0.00**	**21,763.15**	**21,763.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,378.25	32,378.25	0.00	0.00	0.00	0.00	32,378.25	0.00	0.00	3,445.65	3,445.65
Subtotal Account Pool: 65		**32,378.25**	**32,378.25**	**0.00**	**0.00**	**0.00**	**0.00**	**32,378.25**	**0.00**	**0.00**	**3,445.65**	**3,445.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDZ - PI Daniel Zarin **Org Mgr: Zarin, Daniel J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N136 - Nutrients & Moisture												
Account Pool: 71 - Support												
7100	In-State Travel	(103.83)	(103.83)	0.00	0.00	0.00	0.00	(103.83)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(397.80)	(397.80)	0.00	0.00	0.00	0.00	(397.80)	0.00	0.00	0.00	0.00
7102	Foreign Travel	17,105.66	17,105.66	0.00	0.00	0.00	0.00	17,105.66	0.00	0.00	0.00	0.00
7112	Research Supplies	(22,525.04)	(22,525.04)	0.00	0.00	0.00	0.00	(22,525.04)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(285.03)	(285.03)	0.00	0.00	0.00	0.00	(285.03)	0.00	0.00	0.00	0.00
7140	Postage	(1,319.63)	(1,319.63)	0.00	0.00	0.00	0.00	(1,319.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,742.44)	(1,742.44)	0.00	0.00	0.00	0.00	(1,742.44)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(548.50)	(548.50)	0.00	0.00	0.00	0.00	(548.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,400.00	24,400.00	0.00	0.00	0.00	0.00	24,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,583.39**	**14,583.39**	**0.00**	**0.00**	**0.00**	**0.00**	**14,583.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	19,835.08	19,835.08	0.00	0.00	0.00	0.00	19,835.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**19,835.08**	**19,835.08**	**0.00**	**0.00**	**0.00**	**0.00**	**19,835.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	106.64	106.64	0.00	0.00	0.00	0.00	106.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**106.64**	**106.64**	**0.00**	**0.00**	**0.00**	**0.00**	**106.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N136		**163,304.76**	**163,304.76**	**0.00**	**0.00**	**0.00**	**0.00**	**163,304.76**	**0.00**	**0.00**	**25,208.80**	**25,208.80**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,239.00	35,239.00	0.00	0.00	0.00	0.00	35,239.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,443.00)	(35,443.00)	0.00	0.00	0.00	0.00	(35,443.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(38,042.36)	(38,042.36)	0.00	0.00	0.00	0.00	(38,042.36)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(35,228.00)	(35,228.00)	0.00	0.00	0.00	0.00	(35,228.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,430.00	95,430.00	0.00	0.00	0.00	0.00	95,430.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,901.00)	(2,901.00)	0.00	0.00	0.00	0.00	(2,901.00)	0.00	0.00	0.00	0.00
615F10	PAT	(16,440.75)	(16,440.75)	0.00	0.00	0.00	0.00	(16,440.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,257.00	27,257.00	0.00	0.00	0.00	0.00	27,257.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,440.00)	(8,440.00)	0.00	0.00	0.00	0.00	(8,440.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,765.83)	(5,765.83)	0.00	0.00	0.00	0.00	(5,765.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,944.50)	(5,944.50)	0.00	0.00	0.00	0.00	(5,944.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,720.56**	**9,720.56**	**0.00**	**0.00**	**0.00**	**0.00**	**9,720.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,910.58	2,910.58	0.00	0.00	0.00	0.00	2,910.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,910.58**	**2,910.58**	**0.00**	**0.00**	**0.00**	**0.00**	**2,910.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDZ - PI Daniel Zarin **Org Mgr: Zarin, Daniel J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	(6,318.68)	(6,318.68)	0.00	0.00	0.00	0.00	(6,318.68)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,426.96)	(10,426.96)	0.00	0.00	0.00	0.00	(10,426.96)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(34,089.49)	(34,089.49)	0.00	0.00	0.00	0.00	(34,089.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(217.15)	(217.15)	0.00	0.00	0.00	0.00	(217.15)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,340.00	41,340.00	0.00	0.00	0.00	0.00	41,340.00	0.00	0.00	0.00	0.00
7111	Supplies	(36,696.94)	(36,696.94)	0.00	0.00	0.00	0.00	(36,696.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,409.92)	(7,409.92)	0.00	0.00	0.00	0.00	(7,409.92)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(976.40)	(976.40)	0.00	0.00	0.00	0.00	(976.40)	0.00	0.00	0.00	0.00
7140	Postage	(657.67)	(657.67)	0.00	0.00	0.00	0.00	(657.67)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(142.21)	(142.21)	0.00	0.00	0.00	0.00	(142.21)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(409.32)	(409.32)	0.00	0.00	0.00	0.00	(409.32)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(350.50)	(350.50)	0.00	0.00	0.00	0.00	(350.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	56,622.13	56,622.13	0.00	0.00	0.00	0.00	56,622.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**251.89**	**251.89**	**0.00**	**0.00**	**0.00**	**0.00**	**251.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,230.00	14,230.00	0.00	0.00	0.00	0.00	14,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,230.00**	**14,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(21,300.00)	(21,300.00)	0.00	0.00	0.00	0.00	(21,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(21,300.00)**	**(21,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,812.45)	(5,812.45)	0.00	0.00	0.00	0.00	(5,812.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,812.45)**	**(5,812.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,812.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P014 - Nutrients & Moisture /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	326.99	326.99	0.00	0.00	0.00	0.00	326.99	0.00	0.00	(475.99)	(475.99)
Subtotal Account Pool: 61		**326.99**	**326.99**	**0.00**	**0.00**	**0.00**	**0.00**	**326.99**	**0.00**	**0.00**	**(475.99)**	**(475.99)**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.25)	(338.25)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,471.77	20,471.77	0.00	0.00	0.00	0.00	20,471.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,471.77**	**20,471.77**	**0.00**	**0.00**	**0.00**	**0.00**	**20,471.77**	**0.00**	**0.00**	**(338.25)**	**(338.25)**
Total Fund: 15P014		**20,798.76**	**20,798.76**	**0.00**	**0.00**	**0.00**	**0.00**	**20,798.76**	**0.00**	**0.00**	**(814.24)**	**(814.24)**
Fund: 15PHST - Program Income												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDZ - PI Daniel Zarin **Org Mgr: Zarin, Daniel J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(13,690.00)	(13,690.00)	0.00	0.00	0.00	0.00	(13,690.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,163.96)	(1,163.96)	0.00	0.00	0.00	0.00	(1,163.96)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,234.45)	(1,234.45)	0.00	0.00	0.00	0.00	(1,234.45)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,391.24	7,391.24	0.00	0.00	0.00	0.00	7,391.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,442.17)**	**(9,442.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,442.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,212.54)	(1,212.54)	0.00	0.00	0.00	0.00	(1,212.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,212.54)**	**(1,212.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,212.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(304.87)	(304.87)	0.00	0.00	0.00	0.00	(304.87)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,506.00)	(1,506.00)	0.00	0.00	0.00	0.00	(1,506.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,300.59	1,300.59	0.00	0.00	0.00	0.00	1,300.59	0.00	0.00	0.00	0.00
7111	Supplies	(988.66)	(988.66)	0.00	0.00	0.00	0.00	(988.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,855.33)	(2,855.33)	0.00	0.00	0.00	0.00	(2,855.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(43.20)	(43.20)	0.00	0.00	0.00	0.00	(43.20)	0.00	0.00	0.00	0.00
7140	Postage	(22.75)	(22.75)	0.00	0.00	0.00	0.00	(22.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(50.65)	(50.65)	0.00	0.00	0.00	0.00	(50.65)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,229.19)	(2,229.19)	0.00	0.00	0.00	0.00	(2,229.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,791.29	19,791.29	0.00	0.00	0.00	0.00	19,791.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,718.23**	**12,718.23**	**0.00**	**0.00**	**0.00**	**0.00**	**12,718.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,197.92)	(3,197.92)	0.00	0.00	0.00	0.00	(3,197.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,197.92)**	**(3,197.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,197.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**(1,134.40)**	**(1,134.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,134.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBDZ0 - PI Darin ZARIN												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDZ0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRDZ - PI Daniel Zarin **Org Mgr: Zarin, Daniel J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**2,168.00**
Total Org: UBNRDZ		**238,349.65**	**238,349.65**	**0.00**	**0.00**	**0.00**	**0.00**	**238,349.65**	**2,568.00**	**2,568.00**	**31,994.27**	**31,994.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNREQ - Ecoquest **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB034 - Fr Programs Abroad												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	477,211.32	0.00	0.00	0.00	0.00	477,211.32	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.20	0.00	7.20	(7.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.20	0.00	20.20	(20.20)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,400.00	377,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	472,950.00	0.00	472,950.00	(472,950.00)	403,700.00	403,700.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.42	99.42
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	426.48	0.00	426.48	(426.48)	68.08	68.08	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	91.04	1,657.18	0.00	1,657.18	(1,657.18)	97.88	97.88	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**477,211.32**	**126.58**	**475,061.06**	**0.00**	**475,061.06**	**2,150.26**	**403,865.96**	**403,865.96**	**377,499.42**	**377,499.42**
Total Fund: 1DB034		**0.00**	**477,211.32**	**126.58**	**475,061.06**	**0.00**	**475,061.06**	**2,150.26**	**403,865.96**	**403,865.96**	**377,499.42**	**377,499.42**
Fund: 1DB043 - Water Quality Analysis Lab												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.00	1,518.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518.00**	**1,518.00**	**0.00**	**0.00**
Total Fund: 1DB043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518.00**	**1,518.00**	**0.00**	**0.00**
Total Org: UBNREQ		**0.00**	**477,211.32**	**126.58**	**475,061.06**	**0.00**	**475,061.06**	**2,150.26**	**405,383.96**	**405,383.96**	**377,499.42**	**377,499.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRER - PI Elizabeth Rochette **Org Mgr: Rochette, Elizabeth A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115026 - 2001 Water Resources Research												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(748.25)	(748.25)	0.00	0.00	0.00	0.00	(748.25)	748.25	748.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,251.75**	**2,251.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,251.75**	**748.25**	**748.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**252.00**	**252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	995.00	995.00
711200	Research Supplies	(5,823.68)	(5,823.68)	0.00	0.00	0.00	0.00	(5,823.68)	5,823.68	5,823.68	0.00	0.00
7172	Other Professional Services	(642.50)	(642.50)	0.00	0.00	0.00	0.00	(642.50)	0.00	0.00	642.50	642.50
717200	Other Professional Services-General	(3,438.00)	(3,438.00)	0.00	0.00	0.00	0.00	(3,438.00)	3,438.00	3,438.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,655.00	8,655.00	0.00	0.00	0.00	0.00	8,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,744.18)**	**(1,744.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,744.18)**	**9,261.68**	**9,261.68**	**1,637.50**	**1,637.50**
Total Fund: 115026		**759.57**	**759.57**	**0.00**	**0.00**	**0.00**	**0.00**	**759.57**	**10,009.93**	**10,009.93**	**1,637.50**	**1,637.50**
Fund: 11H256 - Fr Iron Spodosols												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	849.84	0.00	849.84	0.00	849.84	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.75	132.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**849.84**	**0.00**	**849.84**	**0.00**	**849.84**	**0.00**	**132.75**	**132.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	8,367.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,390.60)	1,761.50	0.00	1,761.50	0.00	1,761.50	0.00	4,390.60	4,390.60	0.00	0.00
714030	Postage-Express Mail	(6.83)	0.00	0.00	0.00	0.00	0.00	0.00	6.83	6.83	0.00	0.00
716100	Rentals & Leases-General	(210.10)	53.58	0.00	53.58	0.00	53.58	0.00	210.10	210.10	0.00	0.00
717100	Financial Services-General	(20.50)	0.00	0.00	0.00	0.00	0.00	0.00	20.50	20.50	0.00	0.00
717200	Other Professional Services-General	(425.00)	1,455.00	0.00	1,455.00	0.00	1,455.00	0.00	425.00	425.00	0.00	0.00
718000	Telecom-General	(13.53)	0.00	0.00	0.00	0.00	0.00	0.00	13.53	13.53	0.00	0.00
718016	Telecom-Usage (Tolls)	(11.14)	19.47	0.00	19.47	0.00	19.47	0.00	11.14	11.14	0.00	0.00
Subtotal Account Pool: 71		**3,289.55**	**3,289.55**	**0.00**	**3,289.55**	**0.00**	**3,289.55**	**0.00**	**5,077.70**	**5,077.70**	**0.00**	**0.00**
Total Fund: 11H256		**3,289.55**	**4,139.39**	**0.00**	**4,139.39**	**0.00**	**4,139.39**	**0.00**	**5,210.45**	**5,210.45**	**0.00**	**0.00**
Fund: 11H356 - Iron Speciation in Spodosols 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,170.26	3,352.26	0.00	3,352.26	0.00	3,352.26	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,170.26**	**3,352.26**	**0.00**	**3,352.26**	**0.00**	**3,352.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRER - PI Elizabeth Rochette **Org Mgr: Rochette, Elizabeth A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H356 - Iron Speciation in Spodosols 2003												
Account Pool: 71 - Support												
711200	Research Supplies	8,000.00	379.90	0.00	379.90	0.00	379.90	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	127.59	0.00	127.59	0.00	127.59	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.90	0.00	13.90	0.00	13.90	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**521.39**	**0.00**	**521.39**	**0.00**	**521.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H356		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	10,800.00	10,800.00
61SNSH	Student Labor	(344.25)	(344.25)	0.00	0.00	0.00	0.00	(344.25)	344.25	344.25	0.00	0.00
Subtotal Account Pool: 61		**(11,144.25)**	**(11,144.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,144.25)**	**344.25**	**344.25**	**10,800.00**	**10,800.00**
Account Pool: 71 - Support												
7100	In-State Travel	(16.26)	(16.26)	0.00	0.00	0.00	0.00	(16.26)	0.00	0.00	16.26	16.26
7103	Conference-Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
7111	Supplies	(4,344.72)	(4,344.72)	0.00	0.00	0.00	0.00	(4,344.72)	0.00	0.00	4,344.72	4,344.72
711100	Supplies-General	8,922.21	8,922.21	0.00	0.00	0.00	0.00	8,922.21	3,209.54	3,209.54	0.00	0.00
7140	Postage	(37.46)	(37.46)	0.00	0.00	0.00	0.00	(37.46)	0.00	0.00	37.46	37.46
7161	Rentals-Leases	(203.22)	(203.22)	0.00	0.00	0.00	0.00	(203.22)	0.00	0.00	203.22	203.22
716100	Rentals & Leases-General	(44.15)	(44.15)	0.00	0.00	0.00	0.00	(44.15)	44.15	44.15	0.00	0.00
7180	Telecommunications	(40.39)	(40.39)	0.00	0.00	0.00	0.00	(40.39)	0.00	0.00	40.39	40.39
718000	Telecom-General	39.78	39.78	0.00	0.00	0.00	0.00	39.78	(39.78)	(39.78)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	26.25	26.25	0.00	0.00
718016	Telecom-Usage (Tolls)	(47.34)	(47.34)	0.00	0.00	0.00	0.00	(47.34)	47.34	47.34	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,502.20**	**12,502.20**	**0.00**	**0.00**	**0.00**	**0.00**	**12,502.20**	**3,287.50**	**3,287.50**	**4,842.05**	**4,842.05**
Total Fund: 11HHST		**1,357.95**	**1,357.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,357.95**	**3,631.75**	**3,631.75**	**15,642.05**	**15,642.05**
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R256		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C185 - 2001 Water Resources Resear/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,761.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,761.00**	**9,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,761.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRER - PI Elizabeth Rochette **Org Mgr: Rochette, Elizabeth A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C185 - 2001 Water Resources Resear/Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,514.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,514.00**	**3,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,514.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,974.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,974.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C185		**19,249.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H399 - Zo Pigment Dev-Summer Flounder												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H399		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H410 - Fr Iron Spodosols												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,875.00	7,004.65	0.00	7,004.65	0.00	7,004.65	0.00	15,985.92	15,985.92	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,798.20	8,798.20	0.00	0.00
Subtotal Account Pool: 61		**11,875.00**	**7,004.65**	**0.00**	**7,004.65**	**0.00**	**7,004.65**	**0.00**	**24,784.12**	**24,784.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,394.00	2,591.76	0.00	2,591.76	0.00	2,591.76	0.00	5,595.02	5,595.02	0.00	0.00
Subtotal Account Pool: 65		**4,394.00**	**2,591.76**	**0.00**	**2,591.76**	**0.00**	**2,591.76**	**0.00**	**5,595.02**	**5,595.02**	**0.00**	**0.00**
Total Fund: 15H410		**16,269.00**	**9,596.41**	**0.00**	**9,596.41**	**0.00**	**9,596.41**	**0.00**	**30,379.14**	**30,379.14**	**0.00**	**0.00**
Fund: 1DBER0 - PI Elizabeth ROCHETTE												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,263.76	4,263.76	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,263.76**	**4,263.76**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRER - PI Elizabeth Rochette **Org Mgr: Rochette, Elizabeth A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBER0 - PI Elizabeth ROCHETTE												
Account Pool: 71 - Support												
71	Support	0.00	4,847.05	0.00	0.00	0.00	0.00	4,847.05	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	337.24	0.00	337.24	(337.24)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	574.55	0.00	574.55	(574.55)	225.16	225.16	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.95	35.95
713000	Printing & Copying-General	0.00	0.00	0.00	67.85	0.00	67.85	(67.85)	105.85	105.85	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5.60	0.00	5.60	(5.60)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	27.35	0.00	27.35	(27.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	9.86	9.86	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,847.05**	**0.00**	**1,033.59**	**0.00**	**1,033.59**	**3,813.46**	**395.87**	**395.87**	**35.95**	**35.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBER0		**0.00**	**4,847.05**	**0.00**	**1,033.59**	**0.00**	**1,033.59**	**3,813.46**	**4,659.63**	**4,659.63**	**35.95**	**35.95**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	10,800.00	10,800.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,506.80**	**3,506.80**	**10,800.00**	**10,800.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.80**	**3,674.80**	**10,800.00**	**10,800.00**
Total Org: UBNRER		**56,095.33**	**43,823.02**	**0.00**	**18,643.04**	**0.00**	**18,643.04**	**25,179.98**	**57,565.70**	**57,565.70**	**28,115.50**	**28,115.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(77,588.91)	(77,588.91)	0.00	0.00	0.00	0.00	(77,588.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	81,938.91	81,938.91	0.00	0.00	0.00	0.00	81,938.91	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,350.00)	(4,350.00)	0.00	0.00	0.00	0.00	(4,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44.92	44.92	0.00	0.00	0.00	0.00	44.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44.92**	**44.92**	**0.00**	**0.00**	**0.00**	**0.00**	**44.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13.74	13.74	0.00	0.00	0.00	0.00	13.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13.74**	**13.74**	**0.00**	**0.00**	**0.00**	**0.00**	**13.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**58.66**	**58.66**	**0.00**	**0.00**	**0.00**	**0.00**	**58.66**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H258 - Fr Geographical Stressor Grad												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,948.83	7,948.83	0.00	0.00	0.00	0.00	7,948.83	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,869.00	1,869.00	0.00	0.00	0.00	0.00	1,869.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,175.00)	(10,175.00)	0.00	0.00	0.00	0.00	(10,175.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	7,392.70	7,392.70	0.00	0.00	0.00	0.00	7,392.70	0.00	0.00	0.00	0.00
615F10	PAT	1,507.00	1,507.00	0.00	0.00	0.00	0.00	1,507.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,183.75	20,183.75	0.00	0.00	0.00	0.00	20,183.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	12,124.36	12,124.36	0.00	0.00	0.00	0.00	12,124.36	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(812.00)	(812.00)	0.00	0.00	0.00	0.00	(812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,038.64**	**42,038.64**	**0.00**	**0.00**	**0.00**	**0.00**	**42,038.64**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,154.74)	(4,154.74)	0.00	0.00	0.00	0.00	(4,154.74)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(942.00)	(942.00)	0.00	0.00	0.00	0.00	(942.00)	0.00	0.00	0.00	0.00
7111	Supplies	79,039.28	79,039.28	0.00	0.00	0.00	0.00	79,039.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(320.90)	(320.90)	0.00	0.00	0.00	0.00	(320.90)	0.00	0.00	0.00	0.00
7140	Postage	(21.47)	(21.47)	0.00	0.00	0.00	0.00	(21.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(239.95)	(239.95)	0.00	0.00	0.00	0.00	(239.95)	0.00	0.00	0.00	0.00
7180	Telecommunications	(235.99)	(235.99)	0.00	0.00	0.00	0.00	(235.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81,818.23**	**81,818.23**	**0.00**	**0.00**	**0.00**	**0.00**	**81,818.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	22,551.00	22,551.00	0.00	0.00	0.00	0.00	22,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,551.00**	**22,551.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,551.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**146,407.87**	**146,407.87**	**0.00**	**0.00**	**0.00**	**0.00**	**146,407.87**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R209 - Fr H288ir007 Chem Atmos De												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R209		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V030 - Waste Water Treatment Discharge												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,625.00	2,625.00	0.00	2,625.00	(2,625.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,050.00)	(3,050.00)	1,666.60	6,546.60	0.00	6,546.60	(9,596.60)	3,050.00	3,050.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,050.00)**	**(3,050.00)**	**4,491.60**	**9,533.60**	**0.00**	**9,533.60**	**(12,583.60)**	**3,050.00**	**3,050.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(256.20)	(256.20)	368.32	768.48	0.00	768.48	(1,024.68)	256.20	256.20	0.00	0.00
Subtotal Account Pool: 65		**(256.20)**	**(256.20)**	**368.32**	**768.48**	**0.00**	**768.48**	**(1,024.68)**	**256.20**	**256.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,024.92)	(1,024.92)	1,330.60	3,017.67	0.00	3,017.67	(4,042.59)	1,024.92	1,024.92	0.00	0.00
Subtotal Account Pool: 76		**(1,024.92)**	**(1,024.92)**	**1,330.60**	**3,017.67**	**0.00**	**3,017.67**	**(4,042.59)**	**1,024.92**	**1,024.92**	**0.00**	**0.00**
Total Fund: 13V030		**(4,331.12)**	**(4,331.12)**	**6,190.52**	**13,319.75**	**0.00**	**13,319.75**	**(17,650.87)**	**4,331.12**	**4,331.12**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,598.50	16,598.50	0.00	0.00	0.00	0.00	16,598.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,598.50**	**16,598.50**	**0.00**	**0.00**	**0.00**	**0.00**	**16,598.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,251.50	1,251.50	0.00	0.00	0.00	0.00	1,251.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,251.50**	**1,251.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,251.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	5,333.00	5,333.00	0.00	0.00	0.00	0.00	5,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,333.00**	**5,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**23,183.00**	**23,183.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,183.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,317.15	0.00	7,317.15	(7,317.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,317.15**	**0.00**	**7,317.15**	**(7,317.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(281.04)	(281.04)	0.00	5,118.90	0.00	5,118.90	(5,399.94)	281.04	281.04	0.00	0.00
Subtotal Account Pool: 76		**(281.04)**	**(281.04)**	**0.00**	**5,118.90**	**0.00**	**5,118.90**	**(5,399.94)**	**281.04**	**281.04**	**0.00**	**0.00**
Total Fund: 14U409		**(281.04)**	**(281.04)**	**0.00**	**24,436.05**	**0.00**	**24,436.05**	**(24,717.09)**	**281.04**	**281.04**	**0.00**	**0.00**
Fund: 15C253 - Waste Water Treatment Discharge												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C253 - Waste Water Treatment Discharge												
Account Pool: 61 - Salaries and Wages												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	1,860.04	0.00	1,860.04	(1,860.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**1,860.04**	**(1,860.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C253		**0.00**	**0.00**	**0.00**	**7,860.04**	**0.00**	**7,860.04**	**(7,860.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H288 - Fr H288ir007 Chem Atmos De												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,721.00	9,717.50	2,242.50	9,717.50	0.00	9,717.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,721.00**	**9,717.50**	**2,242.50**	**9,717.50**	**0.00**	**9,717.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,597.00	3,595.48	829.73	3,595.53	0.00	3,595.53	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,597.00**	**3,595.48**	**829.73**	**3,595.53**	**0.00**	**3,595.53**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H288		**13,318.00**	**13,312.98**	**3,072.23**	**13,313.03**	**0.00**	**13,313.03**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB016 - Forest Resource Symposium Fund												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	350.00	350.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**(1,750.00)**	**470.00**	**470.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	29.40	29.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**147.00**	**0.00**	**147.00**	**(147.00)**	**29.40**	**29.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	7,410.09	0.00	0.00	0.00	0.00	7,410.09	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.95	79.95
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.36	369.36	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.31	211.31
711100	Supplies-General	0.00	147,147.00	17.00	17.00	0.00	17.00	147,130.00	6,669.08	6,669.08	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,420.60)	(1,420.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.25	582.25	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.70	61.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.42	156.42	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.00	301.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.98	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,100.00	79,100.00
717200	Other Professional Services-General	0.00	0.00	0.00	258,500.00	0.00	258,500.00	(258,500.00)	207,599.02	207,599.02	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,572.34	2,572.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,595.25	5,595.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**154,557.09**	**17.00**	**258,517.00**	**0.00**	**258,517.00**	**(103,959.91)**	**221,273.36**	**221,273.36**	**80,704.70**	**80,704.70**
Total Fund: 1DB016		**0.00**	**154,557.09**	**17.00**	**260,414.00**	**0.00**	**260,414.00**	**(105,856.91)**	**221,772.76**	**221,772.76**	**80,704.70**	**80,704.70**
Fund: 1DB021 - Nr Woodlands Program												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	10,800.00	10,800.00
613N30	Graduate Research Assistant	19,440.00	19,440.00	0.00	0.00	0.00	0.00	19,440.00	11,450.00	11,450.00	0.00	0.00
613N60	Graduate Miscellaneous	12,958.00	12,958.00	0.00	0.00	0.00	0.00	12,958.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,400.84	5,924.04	0.00	5,924.04	(5,924.04)	1,761.60	1,761.60	4,265.60	4,265.60
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,833.90	3,833.90	4,798.80	4,798.80
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.96	42.96	589.20	589.20
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**38,898.00**	**38,898.00**	**2,400.84**	**17,924.04**	**0.00**	**17,924.04**	**20,973.96**	**17,088.46**	**17,088.46**	**20,453.60**	**20,453.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.68	497.63	0.00	497.63	(497.63)	147.97	147.97	358.32	358.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**201.68**	**497.63**	**0.00**	**497.63**	**(497.63)**	**147.97**	**147.97**	**358.32**	**358.32**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.90	987.90
710000	In-State Travel	1,800.00	1,800.00	0.00	117.96	0.00	117.96	1,682.04	779.70	779.70	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,700.00	2,700.00	10.54	271.10	0.00	271.10	2,428.90	717.00	717.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	17.80
713000	Printing & Copying-General	0.00	0.00	0.00	22.30	0.00	22.30	(22.30)	22.90	22.90	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	13.25	0.00	13.25	(13.25)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73	6.73
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.04	0.00	3.04	(3.04)	0.68	0.68	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	150.93	150.93	0.00	150.93	(150.93)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.88	0.00	8.88	(8.88)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	3.30	26.10	0.00	26.10	(26.10)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,582.48	2,417.04	0.00	2,417.04	(2,417.04)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.99	506.99
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.87	562.44	0.00	562.44	(562.44)	524.44	524.44	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.29	20.41	0.00	20.41	(20.41)	1.11	1.11	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	264.05	(264.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**1,794.41**	**4,886.00**	**0.00**	**4,886.00**	**(386.00)**	**3,045.83**	**3,045.83**	**2,519.42**	**2,519.42**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,530.00	5,530.00
721155	Asstship-Tuition Waiver	8,480.00	8,480.00	0.00	6,457.75	0.00	6,457.75	2,022.25	5,852.00	5,852.00	0.00	0.00
Subtotal Account Pool: 72		**8,480.00**	**8,480.00**	**0.00**	**6,457.75**	**0.00**	**6,457.75**	**2,022.25**	**5,852.00**	**5,852.00**	**5,530.00**	**5,530.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(4,253.52)	0.00	(4,253.52)	4,253.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(4,253.52)**	**0.00**	**(4,253.52)**	**4,253.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB021		**51,878.00**	**51,878.00**	**4,396.93**	**25,511.90**	**0.00**	**25,511.90**	**26,366.10**	**26,134.26**	**26,134.26**	**28,861.34**	**28,861.34**
Fund: 1DB050 - Jones Sample Analysis												
Account Pool: 71 - Support												
71	Support	0.00	4,556.75	0.00	0.00	0.00	0.00	4,556.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,002.45	4,460.76	0.00	4,460.76	(4,460.76)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	588.00	0.00	588.00	(588.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB050 - Jones Sample Analysis												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,608.00	1,312.97	1,993.53	0.00	1,993.53	614.47	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,560.00	0.00	1,560.00	(1,560.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3.35	7.20	0.00	7.20	(7.20)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	8.48	107.76	0.00	107.76	(107.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.85	0.00	19.85	(19.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	62.00	0.00	62.00	(62.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	100.44	164.44	0.00	164.44	(164.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,164.75**	**2,427.69**	**9,165.04**	**0.00**	**9,165.04**	**(2,000.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB050		**0.00**	**7,164.75**	**2,427.69**	**9,165.04**	**0.00**	**9,165.04**	**(2,000.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB052 - Seagrass Lab												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	14,393.82	0.00	0.00	0.00	0.00	14,393.82	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	498.58	0.00	498.58	(498.58)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	369.86	369.86	0.00	369.86	(369.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	779.05	0.00	779.05	(779.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**14,393.82**	**369.86**	**1,712.49**	**0.00**	**1,712.49**	**12,681.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB052		**0.00**	**14,393.82**	**369.86**	**1,712.49**	**0.00**	**1,712.49**	**12,681.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB055 - NR Lew Swain Book Collection												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	573.33	0.00	0.00	0.00	0.00	573.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**573.33**	**0.00**	**0.00**	**0.00**	**0.00**	**573.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB055		**0.00**	**573.33**	**0.00**	**0.00**	**0.00**	**0.00**	**573.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB056 - NR Arsenault Woodlot												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	1,965.96	0.00	0.00	0.00	0.00	1,965.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,965.96**	**0.00**	**0.00**	**0.00**	**0.00**	**1,965.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB056		**0.00**	**1,965.96**	**0.00**	**0.00**	**0.00**	**0.00**	**1,965.96**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBNR0 - PI Natural Resources												
Account Pool: 71 - Support												
71	Support	0.00	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**94.38**	**0.00**	**0.00**	**0.00**	**0.00**	**94.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBNR0 - PI Natural Resources												
Total Fund: 1DBNR0		**0.00**	**94.38**	**0.00**	**0.00**	**0.00**	**0.00**	**94.38**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB000 - Agricultural Alumni Associatio												
Account Pool: 71 - Support												
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB002 - Edward Cass Adams Fund												
Account Pool: 71 - Support												
71	Support	0.00	1,422.60	0.00	0.00	0.00	0.00	1,422.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,422.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,422.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,500.00**	**1,500.00**	**1,200.00**	**1,200.00**
Total Fund: 1GB002		**0.00**	**1,422.60**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**222.60**	**1,500.00**	**1,500.00**	**1,200.00**	**1,200.00**
Fund: 1GB017 - Lord Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	112,886.01	0.00	0.00	0.00	0.00	112,886.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**112,886.01**	**0.00**	**0.00**	**0.00**	**0.00**	**112,886.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,250.00	53,250.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	129,693.00	0.00	129,693.00	(129,693.00)	75,293.00	75,293.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**129,693.00**	**0.00**	**129,693.00**	**(129,693.00)**	**75,293.00**	**75,293.00**	**53,250.00**	**53,250.00**
Total Fund: 1GB017		**0.00**	**112,886.01**	**0.00**	**129,693.00**	**0.00**	**129,693.00**	**(16,806.99)**	**75,293.00**	**75,293.00**	**53,250.00**	**53,250.00**
Fund: 1GB025 - Clark L Stevens Scholarship In												
Account Pool: 71 - Support												
71	Support	0.00	692.66	0.00	0.00	0.00	0.00	692.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**692.66**	**0.00**	**0.00**	**0.00**	**0.00**	**692.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GB025		**0.00**	**692.66**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(307.34)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Fund: 1GB025 - Ruth E Farrington Fund												

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB035 - Ruth E Farrington Fund												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,288.00	0.00	2,288.00	(2,288.00)	0.00	0.00	2,147.00	2,147.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,288.00**	**0.00**	**2,288.00**	**(2,288.00)**	**0.00**	**0.00**	**2,147.00**	**2,147.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	192.19	0.00	192.19	(192.19)	0.00	0.00	180.35	180.35
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**192.19**	**0.00**	**192.19**	**(192.19)**	**0.00**	**0.00**	**180.35**	**180.35**
Account Pool: 71 - Support												
71	Support	0.00	66,546.57	0.00	0.00	0.00	0.00	66,546.57	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.11	916.11
710000	In-State Travel	0.00	0.00	0.00	381.96	0.00	381.96	(381.96)	178.40	178.40	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	751.00	751.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,868.81	13,868.81
710100	Out-of-State Travel	0.00	0.00	487.00	5,535.96	0.00	5,535.96	(5,535.96)	3,306.89	3,306.89	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	173.50	173.50	0.00	173.50	(173.50)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,405.09	4,405.09
710200	Foreign Travel	0.00	0.00	0.00	1,054.92	0.00	1,054.92	(1,054.92)	500.00	500.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.00	765.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.82	1,124.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,998.63	0.00	1,998.63	(1,998.63)	2,675.99	2,675.99	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.34	119.34	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,568.64	18,568.64
711100	Supplies-General	0.00	0.00	23.60	1,767.48	0.00	1,767.48	(1,767.48)	(3,585.72)	(3,585.72)	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	36.50	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885.45	1,885.45
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107.50	2,107.50	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.10	569.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	542.43	0.00	542.43	(542.43)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	89.17	0.00	89.17	(89.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	2.28
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	550.40	0.00	550.40	(550.40)	1,155.60	1,155.60	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	292.00	292.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	300.00	300.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.61	36.61
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,746.83	2,746.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	825.52	0.00	825.52	(825.52)	3,268.78	3,268.78	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,719.88	0.00	3,719.88	(3,719.88)	100.76	100.76	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	120.00	120.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.00	577.00
Subtotal Account Pool: 71		**0.00**	**66,546.57**	**965.60**	**17,550.35**	**0.00**	**17,550.35**	**48,996.22**	**11,390.54**	**11,390.54**	**46,465.74**	**46,465.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB035 - Ruth E Farrington Fund												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,100.00	12,100.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,600.00	0.00	10,600.00	(10,600.00)	11,100.00	11,100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**10,600.00**	**0.00**	**10,600.00**	**(10,600.00)**	**11,200.00**	**11,200.00**	**12,100.00**	**12,100.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,384.00	0.00	3,384.00	(3,384.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,384.00**	**0.00**	**3,384.00**	**(3,384.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,977.00	5,977.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,977.00**	**5,977.00**	**0.00**	**0.00**
Total Fund: 1GB035		**0.00**	**66,546.57**	**965.60**	**34,014.54**	**0.00**	**34,014.54**	**32,532.03**	**28,567.54**	**28,567.54**	**60,893.09**	**60,893.09**
Fund: 1GB040 - R B Johnston Forestry Memorial												
Account Pool: 71 - Support												
71	Support	0.00	4,805.95	0.00	0.00	0.00	0.00	4,805.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,805.95**	**0.00**	**0.00**	**0.00**	**0.00**	**4,805.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**800.00**	**800.00**	**1,600.00**	**1,600.00**
Total Fund: 1GB040		**0.00**	**4,805.95**	**0.00**	**800.00**	**0.00**	**800.00**	**4,005.95**	**800.00**	**800.00**	**1,600.00**	**1,600.00**
Fund: 1GB059 - Natural Resources Gift Account												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB059 - Natural Resources Gift Account												
Account Pool: 71 - Support												
71	Support	0.00	4,877.71	0.00	0.00	0.00	0.00	4,877.71	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,001.00	7,001.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269.61	1,269.61
713000	Printing & Copying-General	0.00	0.00	0.00	86.55	0.00	86.55	(86.55)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	341.41	0.00	341.41	(341.41)	369.75	369.75	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.13	615.13
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.73	636.73	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	696.78	0.00	696.78	(696.78)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9.02	0.00	9.02	(9.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,877.71**	**0.00**	**1,133.76**	**0.00**	**1,133.76**	**3,743.95**	**1,006.48**	**1,006.48**	**9,122.74**	**9,122.74**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	2,100.00	2,100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**2,100.00**	**2,100.00**	**1,600.00**	**1,600.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Fund: 1GB059		**0.00**	**4,877.71**	**0.00**	**2,533.76**	**0.00**	**2,533.76**	**2,343.95**	**3,106.48**	**3,106.48**	**13,222.74**	**13,222.74**
Fund: 1GB061 - G Byers Student Award Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB068 - L W Hawkensen Forestry Sc												
Account Pool: 71 - Support												
71	Support	0.00	2,145.34	0.00	0.00	0.00	0.00	2,145.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,145.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2,145.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB068 - L W Hawkensen Forestry Sc												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	900.00	900.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**900.00**	**900.00**	**600.00**	**600.00**
Total Fund: 1GB068		**0.00**	**2,145.34**	**0.00**	**600.00**	**0.00**	**600.00**	**1,545.34**	**900.00**	**900.00**	**600.00**	**600.00**
Fund: 1GB079 - Environental Network												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.25	131.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131.25**	**131.25**	**100.00**	**100.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.03	11.03	8.40	8.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.03**	**11.03**	**8.40**	**8.40**
Account Pool: 71 - Support												
71	Support	0.00	3,633.68	0.00	0.00	0.00	0.00	3,633.68	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463.87	1,463.87
710000	In-State Travel	0.00	0.00	0.00	2,093.08	0.00	2,093.08	(2,093.08)	1,977.62	1,977.62	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	394.60	0.00	394.60	(394.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80
710100	Out-of-State Travel	0.00	0.00	0.00	315.06	0.00	315.06	(315.06)	135.25	135.25	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	91.69	0.00	91.69	(91.69)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.84	270.84
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.58	362.58	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	265.34	0.00	265.34	(265.34)	45.90	45.90	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707.74	1,707.74
711100	Supplies-General	0.00	0.00	103.12	2,105.99	0.00	2,105.99	(2,105.99)	2,237.42	2,237.42	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.02	452.02
713000	Printing & Copying-General	0.00	0.00	0.00	30.17	0.00	30.17	(30.17)	1,281.11	1,281.11	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	18.50	0.00	18.50	(18.50)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	218.97	0.00	218.97	(218.97)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.15	87.15
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.88	10.88	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.74	86.30	0.00	86.30	(86.30)	75.60	75.60	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.09	0.00	11.09	(11.09)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70
718000	Telecom-General	0.00	0.00	0.00	5.76	0.00	5.76	(5.76)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.41	0.00	2.41	(2.41)	7.74	7.74	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.36	67.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.89	9.89	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	128.00	(128.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,633.68**	**103.86**	**5,790.96**	**0.00**	**5,790.96**	**(2,157.28)**	**6,143.99**	**6,143.99**	**4,057.48**	**4,057.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB079 - Environental Network												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Fund: 1GB079		**0.00**	**3,633.68**	**103.86**	**5,790.96**	**0.00**	**5,790.96**	**(2,157.28)**	**6,286.27**	**6,286.27**	**4,565.88**	**4,565.88**
Fund: 1GB082 - Environment/Response/Leiderman												
Account Pool: 71 - Support												
71	Support	0.00	115.24	0.00	0.00	0.00	0.00	115.24	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.65	46.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	7.25	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.33	31.33
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**115.24**	**0.00**	**0.00**	**0.00**	**0.00**	**115.24**	**7.25**	**7.25**	**77.98**	**77.98**
Total Fund: 1GB082		**0.00**	**115.24**	**0.00**	**0.00**	**0.00**	**0.00**	**115.24**	**7.25**	**7.25**	**77.98**	**77.98**
Fund: 1GB083 - Eric Wilkes Bell Memorial Award												
Account Pool: 71 - Support												
71	Support	0.00	2,041.20	0.00	0.00	0.00	0.00	2,041.20	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.13	329.13
710400	Student or Non-Emp Travel	0.00	0.00	0.00	264.99	0.00	264.99	(264.99)	60.56	60.56	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	318.40	0.00	318.40	(318.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.31	110.31
Subtotal Account Pool: 71		**0.00**	**2,041.20**	**0.00**	**583.39**	**0.00**	**583.39**	**1,457.81**	**60.56**	**60.56**	**439.44**	**439.44**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Total Fund: 1GB083		**0.00**	**2,041.20**	**0.00**	**583.39**	**0.00**	**583.39**	**1,457.81**	**1,060.56**	**1,060.56**	**939.44**	**939.44**
Fund: 1GB117 - FR Parsons/boutwell Fund												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	420.00	420.00
61SNWS	College Work Study	0.00	0.00	204.00	626.50	0.00	626.50	(626.50)	1,203.06	1,203.06	66.65	66.65
Subtotal Account Pool: 61		**0.00**	**0.00**	**204.00**	**916.50**	**0.00**	**916.50**	**(916.50)**	**1,203.06**	**1,203.06**	**486.65**	**486.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB117 - FR Parsons/boutwell Fund												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	9,910.01	0.00	0.00	0.00	0.00	9,910.01	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.90	42.90
710000	In-State Travel	0.00	0.00	0.00	805.70	0.00	805.70	(805.70)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.65	58.65	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.43	361.43	0.00	0.00
711100	Supplies-General	0.00	0.00	39.81	1,991.30	0.00	1,991.30	(1,991.30)	2,985.89	2,985.89	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	28.60	0.00	28.60	(28.60)	78.15	78.15	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	13.05	0.00	13.05	(13.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	30.41	364.92	0.00	364.92	(364.92)	8.17	8.17	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.92	0.00	0.92	(0.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,910.01**	**70.22**	**3,204.49**	**0.00**	**3,204.49**	**6,705.52**	**3,492.29**	**3,492.29**	**42.90**	**42.90**
Total Fund: 1GB117		**0.00**	**9,910.01**	**274.22**	**4,120.99**	**0.00**	**4,120.99**	**5,789.02**	**4,695.35**	**4,695.35**	**529.55**	**529.55**
Fund: 1GB152 - Nancy Coutu Memorial Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB152		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	884,750.00	884,705.00	89,985.56	884,601.55	0.00	884,601.55	103.45	684,668.40	684,668.40	600,275.07	600,275.07
611F60	Faculty NTT Research	0.00	0.00	0.00	19,740.00	0.00	19,740.00	(19,740.00)	6,962.00	6,962.00	15,450.00	15,450.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56,681.53)	(56,681.53)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.00	1,021.00
611PSM	Summer Salaries Faculty Adjunct	0.00	14,775.00	0.00	33,315.00	0.00	33,315.00	(18,540.00)	34,200.00	34,200.00	40,760.00	40,760.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	8,875.00	0.00	10,345.00	0.00	10,345.00	(1,470.00)	18,305.90	18,305.90	20,540.00	20,540.00
613N10	Graduate Assistant	0.00	117,450.00	0.00	117,450.00	0.00	117,450.00	0.00	109,375.00	109,375.00	112,400.00	112,400.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	9,002.88	0.00	9,002.88	(9,002.88)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,119.28	2,119.28	0.00	0.00
615F10	PAT	38,330.00	40,050.00	0.00	40,050.00	0.00	40,050.00	0.00	42,033.70	42,033.70	40,990.04	40,990.04
617F10	Operating Staff	59,936.00	57,622.00	5,630.76	57,619.60	0.00	57,619.60	2.40	50,689.52	50,689.52	48,559.50	48,559.50
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	156.60	0.00	156.60	(156.60)	292.50	292.50	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	1,982.00	221.26	1,952.77	0.00	1,952.77	29.23	1,787.66	1,787.66	1,549.21	1,549.21
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	140.00	0.00	2,540.00	0.00	2,540.00	(2,400.00)	148.75	148.75	504.00	504.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,037.59	0.00	4,037.59	(4,037.59)	0.00	0.00	2,030.24	2,030.24
61SNSH	Student Labor	12,000.00	12,000.00	792.00	2,823.24	0.00	2,823.24	9,176.76	13,422.84	13,422.84	9,077.73	9,077.73
61SNWS	College Work Study	0.00	0.00	0.00	268.27	0.00	268.27	(268.27)	351.00	351.00	13.50	13.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**995,016.00**	**1,137,599.00**	**96,629.58**	**1,183,902.50**	**0.00**	**1,183,902.50**	**(46,303.50)**	**964,356.55**	**964,356.55**	**836,488.76**	**836,488.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	363,716.00	370,744.13	35,378.04	370,744.14	0.00	370,744.14	(0.01)	274,523.99	274,523.99	239,793.54	239,793.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,532.00	18.59	4,397.21	0.00	4,397.21	(865.21)	4,775.76	4,775.76	5,492.15	5,492.15
Subtotal Account Pool: 65		**363,716.00**	**374,276.13**	**35,396.63**	**375,141.35**	**0.00**	**375,141.35**	**(865.22)**	**279,299.75**	**279,299.75**	**245,285.69**	**245,285.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,247.60	11,247.60
710000	In-State Travel	0.00	0.00	46.55	1,610.43	0.00	1,610.43	(1,610.43)	8,940.08	8,952.66	0.00	0.00
710025	In-State Travel-Course Related	20,000.00	20,000.00	275.40	7,362.87	0.00	7,362.87	12,637.13	993.20	993.20	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,064.04	8,064.04
710100	Out-of-State Travel	0.00	0.00	0.00	405.87	0.00	405.87	(405.87)	826.22	826.22	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	240.99	0.00	240.99	(240.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,645.80	3,645.80
710200	Foreign Travel	0.00	0.00	0.00	9,154.82	0.00	9,154.82	(9,154.82)	3,934.38	3,934.38	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	25.00	25.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.21	211.21
710400	Student or Non-Emp Travel	0.00	0.00	0.00	885.66	0.00	885.66	(885.66)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	189.45	2,044.54	0.00	2,044.54	(2,044.54)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,740.71	19,740.71
711100	Supplies-General	12,000.00	17,316.65	424.33	8,392.84	0.00	8,392.84	8,923.81	25,593.04	25,593.04	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	(25.83)	4,569.94	0.00	4,569.94	(4,569.94)	(43.21)	(43.21)	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,825.04	15,825.04
713000	Printing & Copying-General	17,000.00	17,000.00	(27.58)	(3,593.30)	0.00	(3,593.30)	20,593.30	7,602.50	7,602.50	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	116.74	1,983.58	0.00	1,983.58	(1,983.58)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	(4.50)	(505.03)	0.00	(505.03)	505.03	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	827.63	0.00	827.63	(827.63)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,525.10	2,525.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.18	116.18	0.00	0.00
714005	Postage-Campus Mail Services	3,500.00	3,500.00	225.24	1,618.01	0.00	1,618.01	1,881.99	1,918.65	1,918.65	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.82	0.00	29.82	(29.82)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.66	0.00	17.66	(17.66)	43.85	43.85	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,243.14	5,243.14
716000	Maintenance & Repairs-General	2,000.00	2,000.00	80.00	5,456.01	0.00	5,456.01	(3,456.01)	2,848.80	2,848.80	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.87	241.87	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	100.61	610.55	0.00	610.55	(610.55)	855.16	855.16	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	6,500.00	6,500.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,303.92	12,303.92
716100	Rentals & Leases-General	0.00	0.00	0.00	21.70	0.00	21.70	(21.70)	12,662.57	12,662.57	0.00	0.00
716110	Rentals-Copier	0.00	0.00	1,042.00	8,827.43	0.00	8,827.43	(8,827.43)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	734.40	2,856.85	0.00	2,856.85	(2,856.85)	205.20	205.20	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
717200	Other Professional Services-General	0.00	0.00	956.50	1,340.50	0.00	1,340.50	(1,340.50)	120.00	120.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,031.60	16,031.60
718000	Telecom-General	22,900.00	24,100.00	0.00	243.13	0.00	243.13	23,856.87	(1,307.64)	(1,307.64)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,509.12	17,621.09	0.00	17,621.09	(17,621.09)	15,192.16	15,192.16	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	40.00	1,176.88	0.00	1,176.88	(1,176.88)	440.30	440.30	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	90.90	1,077.59	0.00	1,077.59	(1,077.59)	1,928.43	1,928.43	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.76	81.76	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.20	663.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.73	0.00	92.73	(92.73)	759.46	759.46	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	22.93	211.58	0.00	211.58	(211.58)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245.00	2,245.00
719100	Membership Dues & Fees	3,500.00	3,500.00	0.00	2,414.43	0.00	2,414.43	1,085.57	3,729.00	3,729.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055.98	1,055.98
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,549.36	3,549.36
71C615	Insurance-Vehicle	0.00	0.00	0.00	792.15	0.00	792.15	(792.15)	5,311.75	5,311.75	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,172.49	9,172.49
Subtotal Account Pool: 71		**80,900.00**	**87,416.65**	**5,796.26**	**84,383.95**	**0.00**	**84,383.95**	**3,032.70**	**99,742.71**	**99,755.29**	**112,059.19**	**112,059.19**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	175.25	0.00	175.25	(175.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**175.25**	**0.00**	**175.25**	**(175.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,465.00	3,465.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,465.00**	**3,465.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(4,321.65)	(389.82)	(5,105.94)	0.00	(5,105.94)	784.29	(2,680.20)	(2,680.20)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(4,321.65)**	**(389.82)**	**(5,105.94)**	**0.00**	**(5,105.94)**	**784.29**	**(2,680.20)**	**(2,680.20)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**1,439,632.00**	**1,598,120.13**	**137,432.65**	**1,638,497.11**	**0.00**	**1,638,497.11**	**(40,376.98)**	**1,340,718.81**	**1,340,731.39**	**1,197,298.64**	**1,197,298.64**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,304.27	4,304.27	15,719.30	15,719.30
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.50	175.50	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.34	277.34	608.56	608.56
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,757.11**	**4,757.11**	**16,327.86**	**16,327.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.49	1,506.49	5,344.56	5,344.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.04	38.04	51.21	51.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,544.53**	**1,544.53**	**5,395.77**	**5,395.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	22.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.55)	(18.55)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	42.25	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,296.45**	**1,296.45**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,598.09**	**7,598.09**	**21,723.63**	**21,723.63**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,724.57	4,724.57	17,544.20	17,544.20
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.99	201.99	459.54	459.54
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,043.56**	**5,043.56**	**18,003.74**	**18,003.74**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653.60	1,653.60	5,965.00	5,965.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.78	26.78	38.59	38.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,680.38**	**1,680.38**	**6,003.59**	**6,003.59**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,723.94**	**6,723.94**	**24,007.33**	**24,007.33**
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XB010 - COLSA NR Dept Vehicle Fund												
Account Pool: 71 - Support												
7100	In-State Travel	(749.78)	(749.78)	0.00	0.00	0.00	0.00	(749.78)	0.00	0.00	137.36	137.36
7160	Maintenance and Repairs	(4,926.25)	(4,926.25)	0.00	0.00	0.00	0.00	(4,926.25)	0.00	0.00	3,079.45	3,079.45
716000	Maintenance & Repairs-General	(1,952.27)	(1,952.27)	0.00	0.00	0.00	0.00	(1,952.27)	1,952.27	1,952.27	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	283.90	0.00	283.90	(283.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRES - Natural Resources **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB010 - COLSA NR Dept Vehicle Fund												
Account Pool: 71 - Support												
71C6	Insurance	(6,380.81)	(6,380.81)	0.00	0.00	0.00	0.00	(6,380.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	45,603.10	45,603.10	0.00	0.00	0.00	0.00	45,603.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,173.99**	**31,173.99**	**0.00**	**683.90**	**0.00**	**683.90**	**30,490.09**	**2,352.27**	**2,352.27**	**3,216.81**	**3,216.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,434.00)	(20,434.00)	0.00	0.00	0.00	0.00	(20,434.00)	0.00	0.00	0.00	0.00
740400	Construction	4,520.75	4,520.75	0.00	0.00	0.00	0.00	4,520.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,913.25)**	**(15,913.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,913.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB010		**15,260.74**	**15,260.74**	**0.00**	**683.90**	**0.00**	**683.90**	**14,576.84**	**2,352.27**	**2,352.27**	**3,216.81**	**3,216.81**
Fund: 1XB011 - COLSA NR Dept Equipment Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	564.29	564.29	0.00	0.00	0.00	0.00	564.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**564.29**	**564.29**	**0.00**	**0.00**	**0.00**	**0.00**	**564.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB011		**564.29**	**564.29**	**0.00**	**0.00**	**0.00**	**0.00**	**564.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XB022 - COLSA NR Dept Equipment Fund												
Account Pool: 71 - Support												
7111	Supplies	(4,056.75)	(4,056.75)	0.00	0.00	0.00	0.00	(4,056.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,194.28)	(1,194.28)	0.00	0.00	0.00	0.00	(1,194.28)	0.00	0.00	1,183.23	1,183.23
7160	Maintenance and Repairs	(1,547.40)	(1,547.40)	0.00	0.00	0.00	0.00	(1,547.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,350.85	8,350.85	0.00	0.00	0.00	0.00	8,350.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,552.42**	**1,552.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,552.42**	**0.00**	**0.00**	**1,183.23**	**1,183.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,098.05	3,098.05	0.00	0.00	0.00	0.00	3,098.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,159.00)	(4,159.00)	0.00	0.00	0.00	0.00	(4,159.00)	4,159.00	4,159.00	0.00	0.00
740400	Construction	4,651.74	4,651.74	0.00	0.00	0.00	0.00	4,651.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,590.79**	**3,590.79**	**0.00**	**0.00**	**0.00**	**0.00**	**3,590.79**	**4,159.00**	**4,159.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	2,168.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(452.27)	0.00	(452.27)	452.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,168.00**	**2,168.00**	**0.00**	**(452.27)**	**0.00**	**(452.27)**	**2,620.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB022		**7,311.21**	**7,311.21**	**0.00**	**(452.27)**	**0.00**	**(452.27)**	**7,763.48**	**4,159.00**	**4,159.00**	**1,183.23**	**1,183.23**
Total Org: UBNRES		**1,693,001.61**	**2,239,311.02**	**155,250.56**	**2,175,197.68**	**0.00**	**2,175,197.68**	**64,113.34**	**1,737,287.74**	**1,737,300.32**	**1,493,874.36**	**1,493,874.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111013 - Coastal/Marine Habitat												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,038.67)	(20,038.67)	0.00	0.00	0.00	0.00	(20,038.67)	0.00	0.00	20,038.67	20,038.67
61SNZ0	Student Labor Unallocated(Bud Only)	20,041.86	20,041.86	0.00	0.00	0.00	0.00	20,041.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3.19**	**3.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3.19**	**0.00**	**0.00**	**20,038.67**	**20,038.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3.14)	(3.14)	0.00	0.00	0.00	0.00	(3.14)	0.00	0.00	1,683.19	1,683.19
Subtotal Account Pool: 65		**(3.14)**	**(3.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.14)**	**0.00**	**0.00**	**1,683.19**	**1,683.19**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3.89)	(3.89)	0.00	0.00	0.00	0.00	(3.89)	0.00	0.00	5,646.98	5,646.98
Subtotal Account Pool: 76		**(3.89)**	**(3.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.89)**	**0.00**	**0.00**	**5,646.98**	**5,646.98**
Total Fund: 111013		**(3.84)**	**(3.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.84)**	**0.00**	**0.00**	**27,368.84**	**27,368.84**
Fund: 111132 - Eelgrass Restoration												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,538.33	29,538.33
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	3,555.79	3,555.79	0.00	0.00	0.00	0.00	3,555.79	1,917.04	1,917.04	11,100.00	11,100.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(5,424.46)	(5,424.46)	0.00	0.00	0.00	0.00	(5,424.46)	6,130.00	6,130.00	3,370.46	3,370.46
615F10	PAT	5,318.00	5,318.00	0.00	0.00	0.00	0.00	5,318.00	1,486.80	1,486.80	22,253.27	22,253.27
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(656.50)	(656.50)	0.00	0.00	0.00	0.00	(656.50)	656.50	656.50	4,714.00	4,714.00
61SNSH	Student Labor	(3,103.75)	(3,103.75)	0.00	0.00	0.00	0.00	(3,103.75)	2,881.00	2,881.00	222.75	222.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(310.92)**	**(310.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(310.92)**	**13,071.34**	**13,071.34**	**71,648.81**	**71,648.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(26.26)	(26.26)	0.00	0.00	0.00	0.00	(26.26)	550.12	550.12	19,574.04	19,574.04
65YP10	Nonstatus Benefit Distr (Fica)	(570.05)	(570.05)	0.00	0.00	0.00	0.00	(570.05)	570.05	570.05	0.00	0.00
Subtotal Account Pool: 65		**(596.31)**	**(596.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(596.31)**	**1,120.17**	**1,120.17**	**19,574.04**	**19,574.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111132 - Eelgrass Restoration												
Account Pool: 71 - Support												
7100	In-State Travel	5,621.45	5,621.45	0.00	0.00	0.00	0.00	5,621.45	0.00	0.00	103.55	103.55
7101	Out of State Travel	(10,851.08)	(10,851.08)	0.00	0.00	0.00	0.00	(10,851.08)	0.00	0.00	9,207.27	9,207.27
710100	Out-of-State Travel	(174.70)	(174.70)	0.00	0.00	0.00	0.00	(174.70)	174.70	174.70	0.00	0.00
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
710300	Conference Registration Fees	(34.50)	(34.50)	0.00	0.00	0.00	0.00	(34.50)	34.50	34.50	0.00	0.00
7104	Non-Employee-Student Travel	(1,873.14)	(1,873.14)	0.00	0.00	0.00	0.00	(1,873.14)	0.00	0.00	1,873.14	1,873.14
710400	Student or Non-Emp Travel	(212.43)	(212.43)	0.00	0.00	0.00	0.00	(212.43)	212.43	212.43	0.00	0.00
710Z	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,099.40	2,099.40	0.00	0.00	0.00	0.00	2,099.40	0.00	0.00	0.00	0.00
7111	Supplies	(1,108.42)	(1,108.42)	0.00	0.00	0.00	0.00	(1,108.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,938.01)	(2,938.01)	0.00	0.00	0.00	0.00	(2,938.01)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,349.28	5,349.28	0.00	0.00	0.00	0.00	5,349.28	0.00	0.00	3,108.75	3,108.75
711200	Research Supplies	(73.80)	(73.80)	0.00	0.00	0.00	0.00	(73.80)	73.80	73.80	0.00	0.00
7130	Printing and Copying	(302.41)	(302.41)	0.00	0.00	0.00	0.00	(302.41)	0.00	0.00	297.86	297.86
713000	Printing & Copying-General	(3.05)	(3.05)	0.00	0.00	0.00	0.00	(3.05)	3.05	3.05	0.00	0.00
7140	Postage	(28.15)	(28.15)	0.00	0.00	0.00	0.00	(28.15)	0.00	0.00	28.15	28.15
7160	Maintenance and Repairs	(953.27)	(953.27)	0.00	0.00	0.00	0.00	(953.27)	0.00	0.00	953.27	953.27
7161	Rentals-Leases	(3,456.08)	(3,456.08)	0.00	0.00	0.00	0.00	(3,456.08)	0.00	0.00	3,320.00	3,320.00
7180	Telecommunications	421.78	421.78	0.00	0.00	0.00	0.00	421.78	0.00	0.00	(421.78)	(421.78)
7190	Business Meals-Meetgs (non travel)	14.51	14.51	0.00	0.00	0.00	0.00	14.51	0.00	0.00	(14.51)	(14.51)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,123.47	3,123.47	0.00	0.00	0.00	0.00	3,123.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45.85**	**45.85**	**0.00**	**0.00**	**0.00**	**0.00**	**45.85**	**498.48**	**498.48**	**18,530.70**	**18,530.70**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,546.24	2,546.24	0.00	0.00	0.00	0.00	2,546.24	0.00	0.00	5,274.00	5,274.00
721155	Asstship-Tuition Waiver	(2,218.24)	(2,218.24)	0.00	0.00	0.00	0.00	(2,218.24)	1,622.00	1,622.00	0.00	0.00
Subtotal Account Pool: 72		**328.00**	**328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**328.00**	**1,622.00**	**1,622.00**	**5,274.00**	**5,274.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,528.20	3,528.20	0.00	0.00	0.00	0.00	3,528.20	0.00	0.00	29,192.13	29,192.13
760300	F&A Expenditures	(3,041.13)	(3,041.13)	0.00	(654.08)	0.00	(654.08)	(2,387.05)	3,819.14	3,819.14	0.00	0.00
Subtotal Account Pool: 76		**487.07**	**487.07**	**0.00**	**(654.08)**	**0.00**	**(654.08)**	**1,141.15**	**3,819.14**	**3,819.14**	**29,192.13**	**29,192.13**
Total Fund: 111132		**(46.31)**	**(46.31)**	**0.00**	**(654.08)**	**0.00**	**(654.08)**	**607.77**	**20,131.13**	**20,131.13**	**144,219.68**	**144,219.68**
Fund: 111187 - Nutrient-Enrichment-eelgrass												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111187 - Nutrient-Enrichment-eelgrass												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	15.34	15.34	0.00	0.00	0.00	0.00	15.34	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15.38**	**15.38**	**0.00**	**0.00**	**0.00**	**0.00**	**15.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00
7112	Research Supplies	(672.35)	(672.35)	0.00	0.00	0.00	0.00	(672.35)	0.00	0.00	672.35	672.35
7130	Printing and Copying	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	0.00	0.00	2.30	2.30
7160	Maintenance and Repairs	489.05	489.05	0.00	0.00	0.00	0.00	489.05	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	285.50	285.50	0.00	0.00	0.00	0.00	285.50	0.00	0.00	0.00	0.00
7180	Telecommunications	(119.69)	(119.69)	0.00	0.00	0.00	0.00	(119.69)	0.00	0.00	119.69	119.69
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29.97	29.97	0.00	0.00	0.00	0.00	29.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.51**	**10.51**	**0.00**	**0.00**	**0.00**	**0.00**	**10.51**	**0.00**	**0.00**	**794.34**	**794.34**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	414.56	414.56	0.00	0.00	0.00	0.00	414.56	0.00	0.00	349.50	349.50
760300	F&A Expenditures	0.00	0.00	0.00	(208.11)	0.00	(208.11)	208.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**414.56**	**414.56**	**0.00**	**(208.11)**	**0.00**	**(208.11)**	**622.67**	**0.00**	**0.00**	**349.50**	**349.50**
Total Fund: 111187		**440.77**	**440.77**	**0.00**	**(208.11)**	**0.00**	**(208.11)**	**648.88**	**0.00**	**0.00**	**1,143.84**	**1,143.84**
Fund: 111188 - Spatial Modeling of Eelgrass												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,976.71)	(19,976.71)	0.00	0.00	0.00	0.00	(19,976.71)	1,235.19	1,235.19	18,741.52	18,741.52
611NZ0	Faculty Unallocated Budget(BudOnly)	18,874.71	18,874.71	0.00	0.00	0.00	0.00	18,874.71	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,553.00)	(503.39)	0.00	0.00	0.00	0.00	(503.39)	1,553.00	1,553.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,364.50)	(4,364.50)	0.00	0.00	0.00	0.00	(4,364.50)	2,639.00	2,639.00	2,932.00	2,932.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111188 - Spatial Modeling of Eelgrass												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	5,383.62	5,383.62	0.00	0.00	0.00	0.00	5,383.62	0.00	0.00	0.00	0.00
61SNWS	College Work Study	82.88	82.88	0.00	0.00	0.00	0.00	82.88	0.00	0.00	414.38	414.38
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,553.00)**	**(503.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(503.39)**	**5,427.19**	**5,427.19**	**23,587.90**	**23,587.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(352.94)	221.66	0.00	0.00	0.00	0.00	221.66	1,031.63	1,031.63	7,161.01	7,161.01
65YP10	Nonstatus Benefit Distr (Fica)	(221.66)	(221.66)	0.00	0.00	0.00	0.00	(221.66)	221.66	221.66	0.00	0.00
Subtotal Account Pool: 65		**(574.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,253.29**	**1,253.29**	**7,161.01**	**7,161.01**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(1,442.27)	(1,442.27)	0.00	0.00	0.00	0.00	(1,442.27)	0.00	0.00	1,442.27	1,442.27
710Z	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	642.27	642.27	0.00	0.00	0.00	0.00	642.27	0.00	0.00	0.00	0.00
711100	Supplies-General	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,212.59)	(1,212.59)	0.00	0.00	0.00	0.00	(1,212.59)	0.00	0.00	1,262.59	1,262.59
711200	Research Supplies	(811.68)	(811.68)	0.00	0.00	0.00	0.00	(811.68)	811.68	811.68	0.00	0.00
7130	Printing and Copying	(11.35)	(11.35)	0.00	0.00	0.00	0.00	(11.35)	0.00	0.00	11.35	11.35
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(97.27)	(97.27)	0.00	0.00	0.00	0.00	(97.27)	0.00	0.00	268.87	268.87
718000	Telecom-General	(227.70)	(227.70)	0.00	0.00	0.00	0.00	(227.70)	227.70	227.70	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.45)	(5.45)	0.00	0.00	0.00	0.00	(5.45)	5.45	5.45	0.00	0.00
71CZ	Other Expenses-Deductions	2,370.63	2,370.63	0.00	0.00	0.00	0.00	2,370.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.55**	**4.55**	**0.00**	**0.00**	**0.00**	**0.00**	**4.55**	**1,044.83**	**1,044.83**	**2,985.08**	**2,985.08**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	31,132.00	31,132.00	0.00	0.00	0.00	0.00	31,132.00	0.00	0.00	8,103.94	8,103.94
730001	Subcontracts 01	(31,132.00)	(30,633.16)	0.00	0.00	0.00	0.00	(30,633.16)	30,633.16	30,633.16	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**498.84**	**0.00**	**0.00**	**0.00**	**0.00**	**498.84**	**30,633.16**	**30,633.16**	**8,103.94**	**8,103.94**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,523.97	5,523.97	0.00	0.00	0.00	0.00	5,523.97	0.00	0.00	15,423.29	15,423.29
760300	F&A Expenditures	(3,399.74)	(3,006.40)	0.00	2,517.57	0.00	2,517.57	(5,523.97)	3,399.74	3,399.74	0.00	0.00
Subtotal Account Pool: 76		**2,124.23**	**2,517.57**	**0.00**	**2,517.57**	**0.00**	**2,517.57**	**0.00**	**3,399.74**	**3,399.74**	**15,423.29**	**15,423.29**
Total Fund: 111188		**1.18**	**2,517.57**	**0.00**	**2,517.57**	**0.00**	**2,517.57**	**0.00**	**41,758.21**	**41,758.21**	**57,261.22**	**57,261.22**
Fund: 111269 - Nutrient Enrichment Eelgrass												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,962.50)	(23,962.50)	0.00	0.00	0.00	0.00	(23,962.50)	0.00	0.00	1,000.00	1,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,794.00	30,794.00	0.00	0.00	0.00	0.00	30,794.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,769.14)	(14,769.14)	0.00	0.00	0.00	0.00	(14,769.14)	1,914.85	1,914.85	26,077.05	26,077.05
615NZ0	PAT Unallocated Budget (Bud Only)	6,697.00	6,697.00	0.00	0.00	0.00	0.00	6,697.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(190.24)	(190.24)	0.00	0.00	0.00	0.00	(190.24)	0.00	0.00	190.24	190.24

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111269 - Nutrient Enrichment Eelgrass												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(476.96)	(476.96)	0.00	0.00	0.00	0.00	(476.96)	0.00	0.00	476.96	476.96
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	190.24	190.24	0.00	0.00	0.00	0.00	190.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,717.60)**	**(1,717.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,717.60)**	**1,914.85**	**1,914.85**	**27,744.25**	**27,744.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(451.60)	(451.60)	0.00	0.00	0.00	0.00	(451.60)	708.49	708.49	9,763.70	9,763.70
Subtotal Account Pool: 65		**(451.60)**	**(451.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(451.60)**	**708.49**	**708.49**	**9,763.70**	**9,763.70**
Account Pool: 71 - Support												
7100	In-State Travel	(89.42)	(89.42)	0.00	0.00	0.00	0.00	(89.42)	0.00	0.00	55.82	55.82
710000	In-State Travel	(51.10)	(51.10)	0.00	0.00	0.00	0.00	(51.10)	51.10	51.10	0.00	0.00
7101	Out of State Travel	(695.01)	(695.01)	0.00	0.00	0.00	0.00	(695.01)	0.00	0.00	695.01	695.01
710100	Out-of-State Travel	(664.95)	(664.95)	0.00	0.00	0.00	0.00	(664.95)	664.95	664.95	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	460.00	460.00
710400	Student or Non-Emp Travel	(390.30)	(390.30)	0.00	0.00	0.00	0.00	(390.30)	390.30	390.30	0.00	0.00
710Z	Travel-Other	3,671.01	3,671.01	0.00	0.00	0.00	0.00	3,671.01	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,310.43)	(2,310.43)	0.00	0.00	0.00	0.00	(2,310.43)	0.00	0.00	1,913.00	1,913.00
711200	Research Supplies	(116.36)	(116.36)	0.00	0.00	0.00	0.00	(116.36)	116.36	116.36	0.00	0.00
7130	Printing and Copying	(63.85)	(63.85)	0.00	0.00	0.00	0.00	(63.85)	0.00	0.00	62.05	62.05
713000	Printing & Copying-General	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.30	0.30	0.00	0.00
7180	Telecommunications	(349.26)	(349.26)	0.00	0.00	0.00	0.00	(349.26)	0.00	0.00	460.30	460.30
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(38.85)	(38.85)	0.00	0.00	0.00	0.00	(38.85)	0.00	0.00	38.85	38.85
7191	Membership Dues and Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
7192	Employee Recruiting (non travel)	(2,117.32)	(2,117.32)	0.00	0.00	0.00	0.00	(2,117.32)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,830.96	5,830.96	0.00	0.00	0.00	0.00	5,830.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,139.82**	**2,139.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139.82**	**1,223.01**	**1,223.01**	**3,700.03**	**3,700.03**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,695.21	1,695.21	0.00	0.00	0.00	0.00	1,695.21	0.00	0.00	18,108.05	18,108.05
760300	F&A Expenditures	(1,718.62)	(1,718.62)	0.00	0.00	0.00	0.00	(1,718.62)	1,718.62	1,718.62	0.00	0.00
Subtotal Account Pool: 76		**(23.41)**	**(23.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.41)**	**1,718.62**	**1,718.62**	**18,108.05**	**18,108.05**
Total Fund: 111269		**(52.79)**	**(52.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.79)**	**5,564.97**	**5,564.97**	**59,316.03**	**59,316.03**
Fund: 111270 - Heed Database Validation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111270 - Heed Database Validation												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111270		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111315 - Restoration of Eelgrass												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,930.60)	(6,930.60)	0.00	0.00	0.00	0.00	(6,930.60)	3,430.60	3,430.60	3,500.00	3,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,490.52	5,490.52	0.00	0.00	0.00	0.00	5,490.52	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,125.00)	(11,125.00)	0.00	0.00	0.00	0.00	(11,125.00)	5,725.00	5,725.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(5,001.92)	(5,001.92)	0.00	0.00	0.00	0.00	(5,001.92)	5,001.92	5,001.92	0.00	0.00
615F10	PAT	(1,053.09)	(1,053.09)	0.00	0.00	0.00	0.00	(1,053.09)	1,053.09	1,053.09	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,167.00	1,167.00	0.00	0.00	0.00	0.00	1,167.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,053.09)**	**(1,053.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,053.09)**	**15,210.61**	**15,210.61**	**8,900.00**	**8,900.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.52	252.52	0.00	0.00	0.00	0.00	252.52	1,658.96	1,658.96	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)	(420.16)	(420.16)	0.00	0.00	0.00	0.00	(420.16)	420.16	420.16	0.00	0.00
Subtotal Account Pool: 65		**(167.64)**	**(167.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.64)**	**2,079.12**	**2,079.12**	**1,260.00**	**1,260.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(63.43)	(63.43)	0.00	0.00	0.00	0.00	(63.43)	0.00	0.00	63.43	63.43
710100	Out-of-State Travel	(87.28)	(87.28)	0.00	0.00	0.00	0.00	(87.28)	87.28	87.28	0.00	0.00
7104	Non-Employee-Student Travel	(127.78)	(127.78)	0.00	0.00	0.00	0.00	(127.78)	0.00	0.00	127.78	127.78
710400	Student or Non-Emp Travel	(1,975.30)	(1,975.30)	0.00	(205.87)	0.00	(205.87)	(1,769.43)	1,975.30	1,975.30	0.00	0.00
710Z	Travel-Other	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(16.78)	(16.78)	0.00	0.00	0.00	0.00	(16.78)	0.00	0.00	16.78	16.78
711200	Research Supplies	(522.77)	(522.77)	0.00	0.00	0.00	0.00	(522.77)	522.77	522.77	0.00	0.00
713000	Printing & Copying-General	(1.05)	(1.05)	0.00	0.00	0.00	0.00	(1.05)	1.05	1.05	0.00	0.00
7160	Maintenance and Repairs	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	82.00	82.00
716000	Maintenance & Repairs-General	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	22.50	22.50	0.00	0.00
718000	Telecom-General	(25.98)	(25.98)	0.00	0.00	0.00	0.00	(25.98)	25.98	25.98	0.00	0.00
71CZ	Other Expenses-Deductions	9,915.00	9,915.00	0.00	0.00	0.00	0.00	9,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190.13**	**190.13**	**0.00**	**(205.87)**	**0.00**	**(205.87)**	**396.00**	**2,634.88**	**2,634.88**	**289.99**	**289.99**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,895.00	3,895.00	0.00	0.00	0.00	0.00	3,895.00	0.00	0.00	3,175.00	3,175.00
721155	Asstship-Tuition Waiver	(2,864.00)	(2,864.00)	0.00	0.00	0.00	0.00	(2,864.00)	2,864.00	2,864.00	0.00	0.00
Subtotal Account Pool: 72		**1,031.00**	**1,031.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,031.00**	**2,864.00**	**2,864.00**	**3,175.00**	**3,175.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111315 - Restoration of Eelgrass												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,973.49	6,973.49	0.00	0.00	0.00	0.00	6,973.49	0.00	0.00	2,612.51	2,612.51
760300	F&A Expenditures	(7,231.23)	(7,231.23)	0.00	(51.47)	0.00	(51.47)	(7,179.76)	7,231.23	7,231.23	0.00	0.00
Subtotal Account Pool: 76		**(257.74)**	**(257.74)**	**0.00**	**(51.47)**	**0.00**	**(51.47)**	**(206.27)**	**7,231.23**	**7,231.23**	**2,612.51**	**2,612.51**
Total Fund: 111315		**(257.34)**	**(257.34)**	**0.00**	**(257.34)**	**0.00**	**(257.34)**	**(0.00)**	**39,019.84**	**39,019.84**	**16,237.50**	**16,237.50**
Fund: 111634 - Model For Eelgrass Restoration												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,618.35	26,862.77	0.00	26,862.77	(26,862.77)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,217.00	52,217.00	0.00	0.00	0.00	0.00	52,217.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,359.98	16,589.59	0.00	16,589.59	(16,589.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,060.00	42,060.00	0.00	0.00	0.00	0.00	42,060.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	201.36	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,277.00**	**106,277.00**	**9,179.69**	**48,252.36**	**0.00**	**48,252.36**	**58,024.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,339.00	37,239.00	3,546.45	17,163.71	0.00	17,163.71	20,075.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.51	393.61	0.00	393.61	(393.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,339.00**	**37,239.00**	**3,562.96**	**17,557.32**	**0.00**	**17,557.32**	**19,681.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	580.50	0.00	580.50	(580.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	71.68	71.68	0.00	71.68	(71.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	46.20	0.00	46.20	(46.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,600.00**	**10,600.00**	**131.68**	**758.38**	**0.00**	**758.38**	**9,841.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,798.00	69,353.00	5,139.45	29,301.62	0.00	29,301.62	40,051.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**56,798.00**	**69,353.00**	**5,139.45**	**29,301.62**	**0.00**	**29,301.62**	**40,051.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111634		**183,014.00**	**223,469.00**	**18,013.78**	**95,869.68**	**0.00**	**95,869.68**	**127,599.32**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	45,868.97	45,868.97	0.00	0.00	0.00	0.00	45,868.97	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	15,793.00	15,793.00	0.00	0.00	0.00	0.00	15,793.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	4,325.00	4,325.00	0.00	0.00	0.00	0.00	4,325.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	2,825.00	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	62,004.83	62,004.83	0.00	0.00	0.00	0.00	62,004.83	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,569.65	4,569.65	0.00	0.00	0.00	0.00	4,569.65	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,310.61	7,310.61	0.00	0.00	0.00	0.00	7,310.61	0.00	0.00	0.00	0.00
61SNWS	College Work Study	574.80	574.80	0.00	0.00	0.00	0.00	574.80	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143,271.86**	**143,271.86**	**0.00**	**0.00**	**0.00**	**0.00**	**143,271.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,870.48	38,870.48	0.00	0.00	0.00	0.00	38,870.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,870.48**	**38,870.48**	**0.00**	**0.00**	**0.00**	**0.00**	**38,870.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	5,635.06	5,635.06	0.00	0.00	0.00	0.00	5,635.06	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	1,417.00	1,417.00	0.00	0.00	0.00	0.00	1,417.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	751.44	751.44	0.00	0.00	0.00	0.00	751.44	0.00	0.00	0.00	0.00
710Z	Travel-Other	308.13	308.13	0.00	0.00	0.00	0.00	308.13	0.00	0.00	0.00	0.00
7111	Supplies	2,579.44	2,579.44	0.00	0.00	0.00	0.00	2,579.44	0.00	0.00	0.00	0.00
7112	Research Supplies	145.80	145.80	0.00	0.00	0.00	0.00	145.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,193.17	1,193.17	0.00	0.00	0.00	0.00	1,193.17	0.00	0.00	0.00	0.00
7140	Postage	16.06	16.06	0.00	0.00	0.00	0.00	16.06	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	1,640.00	1,640.00	0.00	0.00	0.00	0.00	1,640.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	53.14	53.14	0.00	0.00	0.00	0.00	53.14	0.00	0.00	0.00	0.00
7180	Telecommunications	417.86	417.86	0.00	0.00	0.00	0.00	417.86	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	128.68	128.68	0.00	0.00	0.00	0.00	128.68	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,267.22	1,267.22	0.00	0.00	0.00	0.00	1,267.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,573.00**	**15,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,573.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,501.00	1,501.00	0.00	0.00	0.00	0.00	1,501.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,501.00**	**1,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,501.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,048.00	13,048.00	0.00	0.00	0.00	0.00	13,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,048.00**	**13,048.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,048.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	88,395.11	88,395.11	0.00	0.00	0.00	0.00	88,395.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**88,395.11**	**88,395.11**	**0.00**	**0.00**	**0.00**	**0.00**	**88,395.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**300,659.45**	**300,659.45**	**0.00**	**0.00**	**0.00**	**0.00**	**300,659.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112027 - Ri Coastal Salt Pond												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112027 - Ri Coastal Salt Pond												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,462.77	1,462.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.77**	**1,462.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.60	526.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**526.60**	**526.60**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.94	694.94
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.19	35.19
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**730.13**	**730.13**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.57	1,196.57
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,196.57**	**1,196.57**
Total Fund: 112027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,916.07**	**3,916.07**
Fund: 11H258 - Fr Geographical Stressor Grad												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,696.50)	0.00	0.00	0.00	0.00	0.00	0.00	4,582.00	4,582.00	0.00	0.00
61SNSH	Student Labor	0.00	68.25	0.00	68.25	0.00	68.25	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(103.95)	424.82	0.00	424.82	0.00	424.82	0.00	103.95	103.95	0.00	0.00
Subtotal Account Pool: 61		**(1,336.45)**	**493.07**	**0.00**	**493.07**	**0.00**	**493.07**	**0.00**	**4,685.95**	**4,685.95**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H258 - Fr Geographical Stressor Grad												
Account Pool: 71 - Support												
71	Support	4,650.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(267.54)	0.00	0.00	0.00	0.00	0.00	0.00	267.54	267.54	0.00	0.00
710400	Student or Non-Emp Travel	(244.78)	0.00	0.00	0.00	0.00	0.00	0.00	244.78	244.78	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(622.79)	0.00	0.00	0.00	0.00	0.00	0.00	622.79	622.79	0.00	0.00
711100	Supplies-General	(1,361.40)	0.00	0.00	0.00	0.00	0.00	0.00	1,361.40	1,361.40	0.00	0.00
713000	Printing & Copying-General	(0.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	85.50	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(18.25)	0.00	0.00	0.00	0.00	0.00	0.00	18.25	18.25	0.00	0.00
716125	Rentals-Vehicles incl Marine	(181.83)	0.00	0.00	0.00	0.00	0.00	0.00	181.83	181.83	0.00	0.00
717200	Other Professional Services-General	(20.00)	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
718000	Telecom-General	(75.47)	0.00	0.00	0.00	0.00	0.00	0.00	75.47	75.47	0.00	0.00
718008	Telecom-Internet Services	(101.90)	0.00	0.00	0.00	0.00	0.00	0.00	101.90	101.90	0.00	0.00
Subtotal Account Pool: 71		**1,755.69**	**85.50**	**0.00**	**85.50**	**0.00**	**85.50**	**0.00**	**2,894.81**	**2,894.81**	**0.00**	**0.00**
Total Fund: 11H258		**419.24**	**578.57**	**0.00**	**578.57**	**0.00**	**578.57**	**0.00**	**7,580.76**	**7,580.76**	**0.00**	**0.00**
Fund: 11H358 - Geographical and Stressor Gradients												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	1,740.00	1,740.00	1,740.00	0.00	1,740.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,539.13	522.63	2,539.13	0.00	2,539.13	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	972.00	972.00	0.00	972.00	(972.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	155.32	0.00	155.32	0.00	155.32	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**4,434.45**	**3,234.63**	**5,406.45**	**0.00**	**5,406.45**	**(972.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	310.34	0.00	310.34	(310.34)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	3,565.55	52.99	704.73	0.00	704.73	2,860.82	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	33.55	0.00	33.55	(33.55)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	130.80	130.80	0.00	130.80	(130.80)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	29.23	0.00	29.23	(29.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	18.54	0.00	18.54	(18.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**3,565.55**	**183.79**	**1,227.19**	**0.00**	**1,227.19**	**2,338.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H358		**8,000.00**	**8,000.00**	**3,418.42**	**6,633.64**	**0.00**	**6,633.64**	**1,366.36**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(162.60)	(162.60)	0.00	0.00	0.00	0.00	(162.60)	0.00	0.00	162.60	162.60
710100	Out-of-State Travel	(43.40)	(43.40)	0.00	0.00	0.00	0.00	(43.40)	43.40	43.40	0.00	0.00
7111	Supplies	(4,080.40)	(4,080.40)	0.00	0.00	0.00	0.00	(4,080.40)	0.00	0.00	4,080.40	4,080.40
711100	Supplies-General	8,078.40	8,078.40	0.00	0.00	0.00	0.00	8,078.40	17.73	17.73	0.00	0.00
7130	Printing and Copying	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	207.00	207.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,585.00**	**11,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,585.00**	**61.13**	**61.13**	**4,450.00**	**4,450.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	3,585.00	3,585.00	0.00	0.00
Subtotal Account Pool: 74		**(35.00)**	**(35.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.00)**	**3,585.00**	**3,585.00**	**0.00**	**0.00**
Total Fund: 11HHST		**11,550.00**	**11,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,550.00**	**3,646.13**	**3,646.13**	**4,450.00**	**4,450.00**
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,354.00)	(1,354.00)	0.00	0.00	0.00	0.00	(1,354.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,354.00	1,354.00	0.00	0.00	0.00	0.00	1,354.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,501.05)	(2,501.05)	0.00	0.00	0.00	0.00	(2,501.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,501.00	2,501.00	0.00	0.00	0.00	0.00	2,501.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23.31	23.31	0.00	0.00	0.00	0.00	23.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23.31**	**23.31**	**0.00**	**0.00**	**0.00**	**0.00**	**23.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	(4.30)	(4.30)	0.00	0.00	0.00	0.00	(4.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**145.70**	**145.70**	**0.00**	**0.00**	**0.00**	**0.00**	**145.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58.58	58.58	0.00	0.00	0.00	0.00	58.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**58.58**	**58.58**	**0.00**	**0.00**	**0.00**	**0.00**	**58.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**227.54**	**227.54**	**0.00**	**0.00**	**0.00**	**0.00**	**227.54**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(636.66)	(636.66)	0.00	0.00	0.00	0.00	(636.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113.58**	**113.58**	**0.00**	**0.00**	**0.00**	**0.00**	**113.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45.55	45.55	0.00	0.00	0.00	0.00	45.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45.55**	**45.55**	**0.00**	**0.00**	**0.00**	**0.00**	**45.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(87.66)	(87.66)	0.00	0.00	0.00	0.00	(87.66)	0.00	0.00	0.00	0.00
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(859.53)	(859.53)	0.00	0.00	0.00	0.00	(859.53)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(13.21)	(13.21)	0.00	0.00	0.00	0.00	(13.21)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,959.84	2,959.84	0.00	0.00	0.00	0.00	2,959.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,449.44**	**2,449.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,449.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	562.88	562.88	0.00	0.00	0.00	0.00	562.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**562.88**	**562.88**	**0.00**	**0.00**	**0.00**	**0.00**	**562.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**3,171.45**	**3,171.45**	**0.00**	**0.00**	**0.00**	**0.00**	**3,171.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13THST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	160.60	160.60	0.00	0.00	0.00	0.00	160.60	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**160.60**	**160.60**	**0.00**	**0.00**	**0.00**	**0.00**	**160.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13THST - NH Dept of Transportation												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	9.85	9.85	0.00	0.00	0.00	0.00	9.85	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.21	0.21	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.06**	**10.06**	**0.00**	**0.00**	**0.00**	**0.00**	**10.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	128.44	128.44	0.00	0.00	0.00	0.00	128.44	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(0.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**128.38**	**128.44**	**0.00**	**0.00**	**0.00**	**0.00**	**128.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	59.43	59.43	0.00	0.00	0.00	0.00	59.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59.43**	**59.43**	**0.00**	**0.00**	**0.00**	**0.00**	**59.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13THST		**358.47**	**358.53**	**0.00**	**0.00**	**0.00**	**0.00**	**358.53**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13Z043 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z043 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z043		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13Z044 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	(958.00)	(958.00)	1,720.00	1,720.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(362.00)**	**(362.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(362.00)**	**(958.00)**	**(958.00)**	**1,720.00**	**1,720.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(144.48)	(144.48)	0.00	0.00	0.00	0.00	(144.48)	0.00	0.00	144.48	144.48
65YP10	Nonstatus Benefit Distr (Fica)	80.47	80.47	0.00	0.00	0.00	0.00	80.47	(80.47)	(80.47)	0.00	0.00
Subtotal Account Pool: 65		**(64.01)**	**(64.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64.01)**	**(80.47)**	**(80.47)**	**144.48**	**144.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z044 - Port Mitigation Monitoring												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,640.16)	(2,640.16)	0.00	0.00	0.00	0.00	(2,640.16)	0.00	0.00	2,575.30	2,575.30
7130	Printing and Copying	(94.63)	(94.63)	0.00	0.00	0.00	0.00	(94.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(802.00)	(802.00)	0.00	0.00	0.00	0.00	(802.00)	0.00	0.00	802.00	802.00
7172	Other Professional Services	(435.50)	(435.50)	0.00	0.00	0.00	0.00	(435.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(204.19)	(204.19)	0.00	0.00	0.00	0.00	(204.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,674.19	4,674.19	0.00	0.00	0.00	0.00	4,674.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**472.71**	**472.71**	**0.00**	**0.00**	**0.00**	**0.00**	**472.71**	**0.00**	**0.00**	**3,377.30**	**3,377.30**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(409.75)	(409.75)	0.00	0.00	0.00	0.00	(409.75)	0.00	0.00	1,834.63	1,834.63
760300	F&A Expenditures	363.47	363.47	0.00	0.00	0.00	0.00	363.47	(363.47)	(363.47)	0.00	0.00
Subtotal Account Pool: 76		**(46.28)**	**(46.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.28)**	**(363.47)**	**(363.47)**	**1,834.63**	**1,834.63**
Total Fund: 13Z044		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**(1,401.94)**	**(1,401.94)**	**7,076.41**	**7,076.41**
Fund: 13Z045 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	1,938.00	1,938.00	0.00	0.00	0.00	0.00	1,938.00	(1,938.00)	(1,938.00)	8,407.00	8,407.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,171.48	6,171.48
615F10	PAT	(1,213.00)	(1,213.00)	0.00	0.00	0.00	0.00	(1,213.00)	0.00	0.00	1,213.00	1,213.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,213.00	1,213.00	0.00	0.00	0.00	0.00	1,213.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,280.25	7,280.25
61SNSH	Student Labor	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	258.80	258.80
61SNWS	College Work Study	13.95	13.95	0.00	0.00	0.00	0.00	13.95	0.00	0.00	69.75	69.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,951.92**	**1,951.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,951.92**	**(1,938.00)**	**(1,938.00)**	**34,200.28**	**34,200.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	717.08	717.08	0.00	0.00	0.00	0.00	717.08	(717.06)	(717.06)	4,593.18	4,593.18
Subtotal Account Pool: 65		**717.08**	**717.08**	**0.00**	**0.00**	**0.00**	**0.00**	**717.08**	**(717.06)**	**(717.06)**	**4,593.18**	**4,593.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z045 - Port Mitigation Monitoring												
Account Pool: 71 - Support												
7100	In-State Travel	(31.76)	(31.76)	0.00	0.00	0.00	0.00	(31.76)	0.00	0.00	31.76	31.76
710Z	Travel-Other	298.00	298.00	0.00	0.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(689.96)	(689.96)	0.00	0.00	0.00	0.00	(689.96)	0.00	0.00	689.96	689.96
711200	Research Supplies	(12.65)	(12.65)	0.00	0.00	0.00	0.00	(12.65)	12.65	12.65	0.00	0.00
7130	Printing and Copying	(155.80)	(155.80)	0.00	0.00	0.00	0.00	(155.80)	0.00	0.00	155.80	155.80
7191	Membership Dues and Fees	(505.00)	(505.00)	0.00	0.00	0.00	0.00	(505.00)	0.00	0.00	505.00	505.00
71CZ	Other Expenses-Deductions	1,097.17	1,097.17	0.00	0.00	0.00	0.00	1,097.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.65**	**12.65**	**1,382.52**	**1,382.52**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,270.00	6,270.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,270.00**	**6,270.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13.35	13.35	0.00	0.00	0.00	0.00	13.35	0.00	0.00	14,046.08	14,046.08
760300	F&A Expenditures	924.84	924.84	0.00	0.00	0.00	0.00	924.84	(924.84)	(924.84)	0.00	0.00
Subtotal Account Pool: 76		**938.19**	**938.19**	**0.00**	**0.00**	**0.00**	**0.00**	**938.19**	**(924.84)**	**(924.84)**	**14,046.08**	**14,046.08**
Total Fund: 13Z045		**3,607.19**	**3,607.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,607.19**	**(3,567.25)**	**(3,567.25)**	**60,492.06**	**60,492.06**
Fund: 13Z050 - Eelgrass Distribution of Great Bay												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,402.50	0.00	8,402.50	(8,402.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,583.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,402.00	2,402.00	0.00	0.00	0.00	0.00	2,402.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,985.00**	**8,985.00**	**0.00**	**8,402.50**	**0.00**	**8,402.50**	**582.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,797.00	2,797.00	0.00	3,318.99	0.00	3,318.99	(521.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,797.00**	**2,797.00**	**0.00**	**3,318.99**	**0.00**	**3,318.99**	**(521.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,063.00	3,063.00	0.00	3,063.19	0.00	3,063.19	(0.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,063.00**	**3,063.00**	**0.00**	**3,063.19**	**0.00**	**3,063.19**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z050		**14,845.00**	**14,845.00**	**0.00**	**14,844.68**	**0.00**	**14,844.68**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13Z054 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,042.10	0.00	7,042.10	(7,042.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	11,450.00	(11,450.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z054 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,349.00	0.00	2,349.00	(2,349.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	236.86	7,778.00	0.00	7,778.00	(7,778.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	905.72	0.00	905.72	(905.72)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,379.58	0.00	4,379.58	(4,379.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	15.75	0.00	15.75	(15.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	19.69	658.02	0.00	658.02	(658.02)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,644.00	4,644.00	0.00	0.00	0.00	0.00	4,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,344.00**	**30,344.00**	**256.55**	**34,578.17**	**0.00**	**34,578.17**	**(4,234.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,615.00	3,615.00	93.55	3,602.41	0.00	3,602.41	12.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,738.77	0.00	2,738.77	(2,738.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,615.00**	**3,615.00**	**93.55**	**6,341.18**	**0.00**	**6,341.18**	**(2,726.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	52.97	0.00	52.97	(52.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,235.00	5,235.00	0.00	0.00	0.00	0.00	5,235.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	318.49	0.00	318.49	(318.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.75	0.00	2.75	(2.75)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	85.50	0.00	85.50	(85.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	135.16	0.00	135.16	(135.16)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	240.31	0.00	240.31	(240.31)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	97.67	0.00	97.67	(97.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.10	0.00	3.10	(3.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,435.00**	**5,435.00**	**0.00**	**1,166.95**	**0.00**	**1,166.95**	**4,268.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,275.00	0.00	4,275.00	(4,275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,350.00**	**7,350.00**	**0.00**	**4,275.00**	**0.00**	**4,275.00**	**3,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,788.00	13,788.00	95.85	14,651.87	0.00	14,651.87	(863.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,788.00**	**13,788.00**	**95.85**	**14,651.87**	**0.00**	**14,651.87**	**(863.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z054		**60,532.00**	**60,532.00**	**445.95**	**61,013.17**	**0.00**	**61,013.17**	**(481.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13Z056 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	26,136.56	0.00	26,136.56	(26,136.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,691.12	0.00	5,691.12	(5,691.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z056 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	239.00	0.00	239.00	(239.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	124.01	0.00	124.01	(124.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,644.00	0.00	0.00	0.00	0.00	4,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**30,344.00**	**0.00**	**32,190.69**	**0.00**	**32,190.69**	**(1,846.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,615.00	0.00	10,323.94	0.00	10,323.94	(6,708.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,615.00**	**0.00**	**10,323.94**	**0.00**	**10,323.94**	**(6,708.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	5,235.00	0.00	0.00	0.00	0.00	5,235.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	198.18	0.00	198.18	(198.18)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15.95	0.00	15.95	(15.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,435.00**	**0.00**	**214.13**	**0.00**	**214.13**	**5,220.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,105.50	0.00	4,105.50	(4,105.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**7,350.00**	**0.00**	**4,105.50**	**0.00**	**4,105.50**	**3,244.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	13,788.00	0.00	14,955.08	0.00	14,955.08	(1,167.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**13,788.00**	**0.00**	**14,955.08**	**0.00**	**14,955.08**	**(1,167.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z056		**0.00**	**60,532.00**	**0.00**	**61,789.34**	**0.00**	**61,789.34**	**(1,257.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13ZHST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13ZHST - NH Dept of Transportation												
Account Pool: 71 - Support												
7100	In-State Travel	(7.54)	(7.54)	0.00	0.00	0.00	0.00	(7.54)	0.00	0.00	0.00	0.00
7101	Out of State Travel	15.92	15.92	0.00	0.00	0.00	0.00	15.92	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.38**	**8.38**	**0.00**	**0.00**	**0.00**	**0.00**	**8.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(87.50)	(87.50)	0.00	0.00	0.00	0.00	(87.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(87.50)**	**(87.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13ZHST		**(78.71)**	**(78.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(78.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B141 - Pns Off-Shore Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,392.10)	(8,392.10)	0.00	0.00	0.00	0.00	(8,392.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,032.64	16,032.64	0.00	0.00	0.00	0.00	16,032.64	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,490.00)	(2,490.00)	0.00	0.00	0.00	0.00	(2,490.00)	0.00	0.00	0.00	0.00
615F10	PAT	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,150.54**	**5,150.54**	**0.00**	**0.00**	**0.00**	**0.00**	**5,150.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	433.86	433.86	0.00	0.00	0.00	0.00	433.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**433.86**	**433.86**	**0.00**	**0.00**	**0.00**	**0.00**	**433.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	1.48	1.48	0.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.15)	(1.15)	0.00	0.00	0.00	0.00	(1.15)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B141 - Pns Off-Shore Monitoring												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,537.19	2,537.19	0.00	0.00	0.00	0.00	2,537.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,537.19**	**2,537.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,537.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B141		**8,121.92**	**8,121.92**	**0.00**	**0.00**	**0.00**	**0.00**	**8,121.92**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B280 - Little Harbor Eelgrass Plant												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,326.50)	(15,326.50)	0.00	2,199.00	0.00	2,199.00	(17,525.50)	15,326.50	15,326.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,439.00	21,439.00	0.00	0.00	0.00	0.00	21,439.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,431.73)	(1,431.73)	0.00	0.00	0.00	0.00	(1,431.73)	5,725.00	5,725.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,040.28)	(1,040.28)	0.00	0.00	0.00	0.00	(1,040.28)	1,040.28	1,040.28	0.00	0.00
613P90	Graduate Summer Appointment	(7,435.62)	(7,435.62)	0.00	0.00	0.00	0.00	(7,435.62)	7,435.62	7,435.62	0.00	0.00
615F10	PAT	(1,569.58)	(1,569.58)	0.00	0.00	0.00	0.00	(1,569.58)	1,569.58	1,569.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,876.00	20,876.00	0.00	0.00	0.00	0.00	20,876.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,600.64)	(17,600.64)	0.00	84.50	0.00	84.50	(17,685.14)	17,600.64	17,600.64	0.00	0.00
61SNSH	Student Labor	(2,821.50)	(2,821.50)	0.00	0.00	0.00	0.00	(2,821.50)	2,821.50	2,821.50	0.00	0.00
61SNWS	College Work Study	(1,010.65)	(1,010.65)	0.00	0.00	0.00	0.00	(1,010.65)	1,010.65	1,010.65	0.00	0.00
Subtotal Account Pool: 61		**(5,921.50)**	**(5,921.50)**	**0.00**	**2,283.50**	**0.00**	**2,283.50**	**(8,205.00)**	**52,529.77**	**52,529.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,273.45	3,273.45	0.00	868.61	0.00	868.61	2,404.84	6,251.55	6,251.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,103.04)	(2,103.04)	0.00	6.93	0.00	6.93	(2,109.97)	2,103.04	2,103.04	0.00	0.00
Subtotal Account Pool: 65		**1,170.41**	**1,170.41**	**0.00**	**875.54**	**0.00**	**875.54**	**294.87**	**8,354.59**	**8,354.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(219.51)	(219.51)	0.00	0.00	0.00	0.00	(219.51)	219.51	219.51	0.00	0.00
710100	Out-of-State Travel	(86.02)	(86.02)	0.00	0.00	0.00	0.00	(86.02)	86.02	86.02	0.00	0.00
710300	Conference Registration Fees	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
710305	Registration Fees-Other	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
710400	Student or Non-Emp Travel	(60.53)	(60.53)	0.00	0.00	0.00	0.00	(60.53)	60.53	60.53	0.00	0.00
710Z00	Travel-Other	236.00	236.00	0.00	0.00	0.00	0.00	236.00	0.00	0.00	0.00	0.00
711100	Supplies-General	24,516.73	24,516.73	0.00	0.00	0.00	0.00	24,516.73	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,075.53)	(15,075.53)	0.00	1,184.00	0.00	1,184.00	(16,259.53)	15,075.53	15,075.53	0.00	0.00
713000	Printing & Copying-General	(95.19)	(95.19)	0.00	0.55	0.00	0.55	(95.74)	95.19	95.19	0.00	0.00
713015	Printing & Copying-Departmental	(3.80)	(3.80)	0.00	0.00	0.00	0.00	(3.80)	3.80	3.80	0.00	0.00
716000	Maintenance & Repairs-General	(1,298.27)	(1,192.09)	0.00	0.00	0.00	0.00	(1,192.09)	1,192.09	1,192.09	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(73.67)	(73.67)	0.00	0.00	0.00	0.00	(73.67)	73.67	73.67	0.00	0.00
716100	Rentals & Leases-General	(2,156.92)	(2,156.92)	0.00	0.00	0.00	0.00	(2,156.92)	2,156.92	2,156.92	0.00	0.00
716125	Rentals-Vehicles incl Marine	(132.32)	(132.32)	0.00	0.00	0.00	0.00	(132.32)	132.32	132.32	0.00	0.00
717200	Other Professional Services-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
718000	Telecom-General	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	18.85	18.85	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(289.98)	(289.98)	0.00	30.37	0.00	30.37	(320.35)	289.98	289.98	0.00	0.00
718014	Telecom-Telephone Equipment	(19.95)	(19.95)	0.00	0.00	0.00	0.00	(19.95)	19.95	19.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(135.47)	(135.47)	0.00	13.00	0.00	13.00	(148.47)	135.47	135.47	0.00	0.00
Subtotal Account Pool: 71		**5,039.72**	**5,145.90**	**0.00**	**1,227.92**	**0.00**	**1,227.92**	**3,917.98**	**19,606.83**	**19,606.83**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B280 - Little Harbor Eelgrass Plant												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,535.08	1,535.08	0.00	0.00	0.00	0.00	1,535.08	4,084.92	4,084.92	0.00	0.00
Subtotal Account Pool: 74		**1,535.08**	**1,535.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,535.08**	**4,084.92**	**4,084.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,431.48	4,431.48	0.00	1,974.16	0.00	1,974.16	2,457.32	36,161.52	36,161.52	0.00	0.00
Subtotal Account Pool: 76		**4,431.48**	**4,431.48**	**0.00**	**1,974.16**	**0.00**	**1,974.16**	**2,457.32**	**36,161.52**	**36,161.52**	**0.00**	**0.00**
Total Fund: 14B280		**6,255.19**	**6,361.37**	**0.00**	**6,361.12**	**0.00**	**6,361.12**	**0.25**	**124,437.63**	**124,437.63**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18.15)	(18.15)	0.00	0.00	0.00	0.00	(18.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(18.15)**	**(18.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	4.32	4.32	0.00	0.00	0.00	0.00	4.32	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.32**	**4.32**	**0.00**	**0.00**	**0.00**	**0.00**	**4.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(7.01)	(7.01)	0.00	0.00	0.00	0.00	(7.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(7.01)**	**(7.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**(20.34)**	**(20.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G061 - Eelgrass Commercial Fishing												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,705.19)	(6,705.19)	0.00	0.00	0.00	0.00	(6,705.19)	0.00	0.00	6,705.19	6,705.19
611NZ0	Faculty Unallocated Budget(BudOnly)	6,060.00	6,060.00	0.00	0.00	0.00	0.00	6,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,783.89)	(9,783.89)	0.00	0.00	0.00	0.00	(9,783.89)	0.00	0.00	9,783.89	9,783.89
615NZ0	PAT Unallocated Budget (Bud Only)	12,550.00	12,550.00	0.00	0.00	0.00	0.00	12,550.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,558.50)	(2,558.50)	0.00	0.00	0.00	0.00	(2,558.50)	500.50	500.50	2,058.00	2,058.00
61SNSH	Student Labor	(1,817.44)	(1,817.44)	0.00	0.00	0.00	0.00	(1,817.44)	540.00	540.00	1,277.44	1,277.44
61SNWS	College Work Study	(536.56)	(536.56)	0.00	(147.00)	0.00	(147.00)	(389.56)	536.56	536.56	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,480.00	3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**688.42**	**688.42**	**0.00**	**(147.00)**	**0.00**	**(147.00)**	**835.42**	**1,577.06**	**1,577.06**	**19,824.52**	**19,824.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	883.05	883.05	0.00	0.00	0.00	0.00	883.05	0.00	0.00	6,108.95	6,108.95
65YP10	Nonstatus Benefit Distr (Fica)	(42.04)	(42.04)	0.00	0.00	0.00	0.00	(42.04)	42.04	42.04	0.00	0.00
Subtotal Account Pool: 65		**841.01**	**841.01**	**0.00**	**0.00**	**0.00**	**0.00**	**841.01**	**42.04**	**42.04**	**6,108.95**	**6,108.95**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,072.90)	(1,072.90)	0.00	0.00	0.00	0.00	(1,072.90)	0.00	0.00	465.49	465.49
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(150.16)	(150.16)	0.00	0.00	0.00	0.00	(150.16)	0.00	0.00	100.27	100.27
7130	Printing and Copying	(53.34)	(53.34)	0.00	0.00	0.00	0.00	(53.34)	0.00	0.00	53.34	53.34
7190	Business Meals-Meetgs (non travel)	63.36	63.36	0.00	0.00	0.00	0.00	63.36	0.00	0.00	(63.36)	(63.36)
71CZ	Other Expenses-Deductions	728.00	728.00	0.00	0.00	0.00	0.00	728.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14.96**	**14.96**	**0.00**	**0.00**	**0.00**	**0.00**	**14.96**	**0.00**	**0.00**	**555.74**	**555.74**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(332.13)	(332.13)	0.00	0.00	0.00	0.00	(332.13)	0.00	0.00	3,851.23	3,851.23
760300	F&A Expenditures	28.05	28.05	0.00	(38.22)	0.00	(38.22)	66.27	(28.05)	(28.05)	0.00	0.00
Subtotal Account Pool: 76		**(304.08)**	**(304.08)**	**0.00**	**(38.22)**	**0.00**	**(38.22)**	**(265.86)**	**(28.05)**	**(28.05)**	**3,851.23**	**3,851.23**
Total Fund: 14G061		**1,240.31**	**1,240.31**	**0.00**	**(185.22)**	**0.00**	**(185.22)**	**1,425.53**	**1,591.05**	**1,591.05**	**30,340.44**	**30,340.44**
Fund: 14N040 - Western Pacific Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(71,736.67)	(71,736.67)	0.00	0.00	0.00	0.00	(71,736.67)	59,707.71	59,707.71	12,028.96	12,028.96
611NZ0	Faculty Unallocated Budget(BudOnly)	49,692.00	49,692.00	0.00	0.00	0.00	0.00	49,692.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(30,211.58)	(30,211.58)	432.90	20,145.14	0.00	20,145.14	(50,356.72)	28,629.34	28,629.34	1,582.24	1,582.24
615NZ0	PAT Unallocated Budget (Bud Only)	44,170.00	44,170.00	0.00	0.00	0.00	0.00	44,170.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	259.00	0.00	259.00	(259.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(28.35)	(28.35)	0.00	0.00	0.00	0.00	(28.35)	28.35	28.35	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N040 - Western Pacific Monitoring												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	695.00	695.00	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,419.60)**	**(7,419.60)**	**432.90**	**20,404.14**	**0.00**	**20,404.14**	**(27,823.74)**	**88,365.40**	**88,365.40**	**13,611.20**	**13,611.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,736.75)	(3,736.75)	171.00	8,249.12	0.00	8,249.12	(11,985.87)	32,684.71	32,684.71	4,900.04	4,900.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(252.07)	0.00	(252.07)	252.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,736.75)**	**(3,736.75)**	**171.00**	**7,997.05**	**0.00**	**7,997.05**	**(11,733.80)**	**32,684.71**	**32,684.71**	**4,900.04**	**4,900.04**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,472.22)	(1,472.22)	0.00	570.64	0.00	570.64	(2,042.86)	1,472.22	1,472.22	0.00	0.00
7102	Foreign Travel	(9,854.80)	(9,854.80)	0.00	0.00	0.00	0.00	(9,854.80)	0.00	0.00	9,854.80	9,854.80
710200	Foreign Travel	(22,367.91)	(22,367.91)	0.00	1,074.46	0.00	1,074.46	(23,442.37)	22,367.91	22,367.91	0.00	0.00
710300	Conference Registration Fees	(615.00)	(615.00)	0.00	0.00	0.00	0.00	(615.00)	615.00	615.00	0.00	0.00
710400	Student or Non-Emp Travel	(349.82)	(349.82)	0.00	0.00	0.00	0.00	(349.82)	349.82	349.82	0.00	0.00
710Z	Travel-Other	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(235.80)	(235.80)	0.00	0.00	0.00	0.00	(235.80)	319.80	319.80	0.00	0.00
7112	Research Supplies	(7,456.56)	(7,456.56)	0.00	0.00	0.00	0.00	(7,456.56)	0.00	0.00	7,456.56	7,456.56
711200	Research Supplies	(24,181.29)	(24,181.29)	0.00	6,235.53	0.00	6,235.53	(30,416.82)	24,181.29	24,181.29	0.00	0.00
713000	Printing & Copying-General	(138.43)	(138.43)	0.00	22.10	0.00	22.10	(160.53)	138.43	138.43	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(21.10)	(21.10)	0.00	0.00	0.00	0.00	(21.10)	21.10	21.10	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
7140	Postage	(10.55)	(10.55)	0.00	0.00	0.00	0.00	(10.55)	0.00	0.00	10.55	10.55
714000	Postage-General	(35.40)	(35.40)	0.00	0.00	0.00	0.00	(35.40)	35.40	35.40	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	336.46	0.00	336.46	(336.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(14.57)	(14.57)	0.00	0.00	0.00	0.00	(14.57)	14.57	14.57	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(14.25)	(14.25)	0.00	0.00	0.00	0.00	(14.25)	14.25	14.25	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	166.60	0.00	166.60	(166.60)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,770.00)	(6,202.33)	0.00	14,441.00	0.00	14,441.00	(20,643.33)	6,202.33	6,202.33	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,000.00)	(500.00)	0.00	1,000.00	0.00	1,000.00	(1,500.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	(324.49)	(324.49)	0.00	402.85	0.00	402.85	(727.34)	324.49	324.49	0.00	0.00
7191	Membership Dues and Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
719200	Employee Recruiting-General	(83.92)	(83.92)	0.00	0.00	0.00	0.00	(83.92)	83.92	83.92	0.00	0.00
71CZ	Other Expenses-Deductions	73,200.00	73,200.00	0.00	0.00	0.00	0.00	73,200.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,153.89**	**23,221.56**	**0.00**	**24,567.64**	**0.00**	**24,567.64**	**(1,346.08)**	**56,710.53**	**56,710.53**	**17,351.91**	**17,351.91**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	7,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,310.00)	(7,310.00)	0.00	0.00	0.00	0.00	(7,310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	165,059.00	165,059.00	0.00	0.00	0.00	0.00	165,059.00	0.00	0.00	25,000.00	25,000.00
730001	Subcontracts 01	(164,559.00)	(94,560.00)	0.00	65,499.00	0.00	65,499.00	(160,059.00)	94,560.00	94,560.00	0.00	0.00
Subtotal Account Pool: 73		**500.00**	**70,499.00**	**0.00**	**65,499.00**	**0.00**	**65,499.00**	**5,000.00**	**94,560.00**	**94,560.00**	**25,000.00**	**25,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N040 - Western Pacific Monitoring												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,500.00**	**21,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	60,207.52	60,207.52	0.00	0.00	0.00	0.00	60,207.52	0.00	0.00	5,379.48	5,379.48
760300	F&A Expenditures	(26,664.03)	(26,664.03)	90.59	19,045.39	0.00	19,045.39	(45,709.42)	26,664.03	26,664.03	0.00	0.00
Subtotal Account Pool: 76		**33,543.49**	**33,543.49**	**90.59**	**19,045.39**	**0.00**	**19,045.39**	**14,498.10**	**26,664.03**	**26,664.03**	**5,379.48**	**5,379.48**
Total Fund: 14N040		**61,541.03**	**137,607.70**	**694.49**	**137,513.22**	**0.00**	**137,513.22**	**94.48**	**298,984.67**	**298,984.67**	**66,242.63**	**66,242.63**
Fund: 14N106 - Eelgrass Mapping												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.14	1,107.14
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,107.14**	**1,107.14**
Total Fund: 14N106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,107.14**	**1,107.14**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.05)	(1.05)	0.00	0.00	0.00	0.00	(1.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12.82	12.82	0.00	0.00	0.00	0.00	12.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11.77**	**11.77**	**0.00**	**0.00**	**0.00**	**0.00**	**11.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.57	2.57	0.00	0.00	0.00	0.00	2.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.57**	**2.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**14.34**	**14.34**	**0.00**	**0.00**	**0.00**	**0.00**	**14.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,971.55	43,971.55	0.00	0.00	0.00	0.00	43,971.55	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,271.00	1,271.00	0.00	0.00	0.00	0.00	1,271.00	0.00	0.00	0.00	0.00
615F10	PAT	865.00	865.00	0.00	0.00	0.00	0.00	865.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,126.00	5,126.00	0.00	0.00	0.00	0.00	5,126.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,962.14	12,962.14	0.00	0.00	0.00	0.00	12,962.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,315.69**	**67,315.69**	**0.00**	**0.00**	**0.00**	**0.00**	**67,315.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,451.31	17,451.31	0.00	0.00	0.00	0.00	17,451.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,451.31**	**17,451.31**	**0.00**	**0.00**	**0.00**	**0.00**	**17,451.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	385.36	385.36	0.00	0.00	0.00	0.00	385.36	0.00	0.00	0.00	0.00
7180	Telecommunications	97.00	97.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,712.00	11,712.00	0.00	0.00	0.00	0.00	11,712.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,694.36**	**12,694.36**	**0.00**	**0.00**	**0.00**	**0.00**	**12,694.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,114.64	2,114.64	0.00	0.00	0.00	0.00	2,114.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,114.64**	**2,114.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2,114.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	42,931.00	42,931.00	0.00	0.00	0.00	0.00	42,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**42,931.00**	**42,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,931.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**142,507.00**	**142,507.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,507.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C006 - Eelgrass Commercial Fishing/Cost Sh												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C006 - Eelgrass Commercial Fishing/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,938.00)	(1,938.00)	0.00	0.00	0.00	0.00	(1,938.00)	1,938.00	1,938.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,938.00	1,938.00	0.00	0.00	0.00	0.00	1,938.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,938.00**	**1,938.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19.06)	(19.06)	0.00	0.00	0.00	0.00	(19.06)	717.06	717.06	0.00	0.00
Subtotal Account Pool: 65		**(19.06)**	**(19.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.06)**	**717.06**	**717.06**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	686.00	686.00	0.00	0.00	0.00	0.00	686.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(690.32)	(690.32)	0.00	0.00	0.00	0.00	(690.32)	690.32	690.32	0.00	0.00
Subtotal Account Pool: 76		**(4.32)**	**(4.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.32)**	**690.32**	**690.32**	**0.00**	**0.00**
Total Fund: 15C006		**(23.38)**	**(23.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.38)**	**3,345.38**	**3,345.38**	**0.00**	**0.00**
Fund: 15C022 - Restoration of Eelgrass /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,060.00	6,060.00	0.00	0.00	0.00	0.00	6,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,060.00**	**6,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,182.00	2,182.00	0.00	0.00	0.00	0.00	2,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,182.00**	**2,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,668.00	3,668.00	0.00	0.00	0.00	0.00	3,668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,668.00**	**3,668.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,668.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C022		**11,910.00**	**11,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,910.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	33,250.00	33,250.00	0.00	0.00	0.00	0.00	33,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,250.00**	**33,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,550.00**	**8,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,444.00	7,444.00	0.00	0.00	0.00	0.00	7,444.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,444.00**	**7,444.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,444.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**49,244.00**	**49,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBFS0 - PI Frederick SHORT												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFS0 - PI Frederick SHORT												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	6,797.07	6,797.07	0.00	6,797.07	(6,797.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	(11,450.00)	0.00	(11,450.00)	11,450.00	11,450.00	11,450.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	4,668.00	0.00	4,668.00	(4,668.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	15,247.10	10,285.76	0.00	10,285.76	(10,285.76)	4,961.34	4,961.34	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	(1,880.00)	0.00	(1,880.00)	1,880.00	2,838.00	2,838.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	152.50	0.00	152.50	(152.50)	911.33	911.33	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**25,244.17**	**8,948.33**	**0.00**	**8,948.33**	**(8,948.33)**	**20,880.67**	**20,880.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,156.35	8,156.35	0.00	8,156.35	(8,156.35)	1,736.47	1,736.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	268.80	(1,570.03)	0.00	(1,570.03)	1,570.03	238.39	238.39	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**8,425.15**	**6,586.32**	**0.00**	**6,586.32**	**(6,586.32)**	**1,974.86**	**1,974.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	58,282.04	0.00	0.00	0.00	0.00	58,282.04	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	654.07	0.00	654.07	(654.07)	1,024.14	1,024.14	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	299.00	0.00	299.00	(299.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	2,313.80	2,313.80	0.00	2,313.80	(2,313.80)	540.75	510.75	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	572.43	0.00	572.43	(572.43)	992.47	992.47	0.00	0.00
711100	Supplies-General	0.00	29.52	818.18	2,386.39	0.00	2,386.39	(2,356.87)	17.55	17.55	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.13	78.13	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	717.04	0.00	717.04	(717.04)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	59.52	0.00	59.52	(59.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	194.94	415.62	0.00	415.62	(415.62)	560.05	560.05	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	30.37	334.07	0.00	334.07	(334.07)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	60.95	610.61	0.00	610.61	(610.61)	278.59	278.59	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.05	22.17	0.00	22.17	(22.17)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.05	779.05	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**58,311.56**	**3,419.29**	**8,435.72**	**0.00**	**8,435.72**	**49,875.84**	**3,526.53**	**3,496.53**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	(2,850.00)	0.00	(2,850.00)	2,850.00	4,975.00	4,975.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(2,850.00)**	**0.00**	**(2,850.00)**	**2,850.00**	**4,975.00**	**4,975.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.64	262.64	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262.64**	**262.64**	**0.00**	**0.00**
Total Fund: 1DBFS0		**0.00**	**58,311.56**	**37,088.61**	**21,120.37**	**0.00**	**21,120.37**	**37,191.19**	**31,619.70**	**31,589.70**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRFS - PI Frederick Short **Org Mgr: Short, Frederick T**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station											
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appointment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**168.00**	**(168.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**2,168.00**	**(2,168.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**867,177.91**	**1,105,325.10**	**59,661.25**	**409,104.61**	**0.00**	**409,104.61**	**696,220.49**	**572,710.28**	**572,680.28**	**479,171.86**	**479,171.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJB - PI James Barrett **Org Mgr: Barrett, James P**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110046 - White Pine in NH												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	9,650.65	9,650.65	0.00	0.00	0.00	0.00	9,650.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,650.65**	**9,650.65**	**0.00**	**0.00**	**0.00**	**0.00**	**9,650.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	387.41	387.41	0.00	0.00	0.00	0.00	387.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**387.41**	**387.41**	**0.00**	**0.00**	**0.00**	**0.00**	**387.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,711.94	4,711.94	0.00	0.00	0.00	0.00	4,711.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,361.94**	**6,361.94**	**0.00**	**0.00**	**0.00**	**0.00**	**6,361.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**18,400.00**	**18,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C087 - White Pine in NH /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJB - PI James Barrett **Org Mgr: Barrett, James P**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C087 - White Pine in NH /Cost Sh											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C087	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**660.00**	**660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST	**2,660.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJB	**21,060.00**	**21,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,060.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJC - PI John Carroll **Org Mgr: Carroll, John E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H270 - Fr Land Ethics												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	1,567.78	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,567.78**	**0.00**	**1,567.78**	**0.00**	**1,567.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,703.32)	1,121.92	0.00	1,121.92	0.00	1,121.92	0.00	4,703.32	4,703.32	0.00	0.00
711100	Supplies-General	(810.59)	363.31	0.00	363.31	0.00	363.31	0.00	810.59	810.59	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,486.09**	**1,485.23**	**0.00**	**1,485.23**	**0.00**	**1,485.23**	**0.00**	**5,513.91**	**5,513.91**	**0.00**	**0.00**
Total Fund: 11H270		**1,486.09**	**3,053.01**	**0.00**	**3,053.01**	**0.00**	**3,053.01**	**0.00**	**5,513.91**	**5,513.91**	**0.00**	**0.00**
Fund: 11H370 - Land Ethics and the College of Agri												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,229.74	13,329.74	3,034.38	11,581.22	0.00	11,581.22	1,748.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,229.74**	**13,329.74**	**3,034.38**	**11,581.22**	**0.00**	**11,581.22**	**1,748.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	64.64	0.00	64.64	(64.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,637.89	5,476.82	0.00	5,476.82	(5,476.82)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	6,500.00	57.95	612.42	0.00	612.42	5,887.58	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.90	0.00	7.90	(7.90)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	10.50	0.00	10.50	(10.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,500.00**	**1,695.84**	**6,215.28**	**0.00**	**6,215.28**	**284.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H370		**19,729.74**	**19,829.74**	**4,730.22**	**17,796.50**	**0.00**	**17,796.50**	**2,033.24**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H424 - Fr Land Ethics												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H424		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H424 - Fr Land Ethics/Cost Sharing												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,913.00	21,915.00	5,057.28	21,915.00	0.00	21,915.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,913.00**	**21,915.00**	**5,057.28**	**21,915.00**	**0.00**	**21,915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,108.00	8,108.55	0.00	5,925.57	0.00	5,925.57	2,182.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,108.00**	**8,108.55**	**0.00**	**5,925.57**	**0.00**	**5,925.57**	**2,182.98**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJC - PI John Carroll **Org Mgr: Carroll, John E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H424 - Fr Land Ethics/Cost Sharing												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	109.91	0.00	109.91	0.00	109.91	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	97.34	0.00	97.34	0.00	97.34	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**207.25**	**0.00**	**207.25**	**0.00**	**207.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H424		**30,021.00**	**30,230.80**	**5,057.28**	**28,047.82**	**0.00**	**28,047.82**	**2,182.98**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBJC2 - PI John CARROLL												
Account Pool: 71 - Support												
71	Support	0.00	1.26	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJC2		**0.00**	**1.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJC		**51,236.83**	**53,114.81**	**9,787.50**	**48,897.33**	**0.00**	**48,897.33**	**4,217.48**	**5,513.91**	**5,513.91**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJL - PI John Litvaitis **Org Mgr: Litvaitis, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115032 - NEW ENGLAND COTTONTAILS												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	0.00	7,778.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,271.00)	(5,271.00)	0.00	1,054.00	0.00	1,054.00	(6,325.00)	5,271.00	5,271.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,285.00)	(4,285.00)	(930.00)	13,240.13	0.00	13,240.13	(17,525.13)	4,285.00	4,285.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,244.00	25,244.00	0.00	0.00	0.00	0.00	25,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,466.00**	**23,466.00**	**(930.00)**	**14,294.13**	**0.00**	**14,294.13**	**9,171.87**	**9,556.00**	**9,556.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,759.00	2,759.00	0.00	0.00	0.00	0.00	2,759.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(802.70)	(802.70)	(76.26)	1,172.13	0.00	1,172.13	(1,974.83)	802.70	802.70	0.00	0.00
Subtotal Account Pool: 65		**1,956.30**	**1,956.30**	**(76.26)**	**1,172.13**	**0.00**	**1,172.13**	**784.17**	**802.70**	**802.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,508.00)	(2,508.00)	0.00	0.00	0.00	0.00	(2,508.00)	2,508.00	2,508.00	0.00	0.00
710100	Out-of-State Travel	(1,623.48)	(1,623.48)	1,053.40	1,053.40	0.00	1,053.40	(2,676.88)	1,623.48	1,623.48	0.00	0.00
710400	Student or Non-Emp Travel	(14.77)	(14.77)	0.00	4,168.07	0.00	4,168.07	(4,182.84)	14.77	14.77	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	518.95	0.00	518.95	(518.95)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	0.00	6,401.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,454.00	3,454.00	0.00	0.00	0.00	0.00	3,454.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,043.33)	(3,043.33)	20.38	1,338.52	0.00	1,338.52	(4,381.85)	3,043.33	3,043.33	0.00	0.00
713005	Printing & Copying-Campus	(61.20)	(61.20)	0.00	41.80	0.00	41.80	(103.00)	61.20	61.20	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	25.31	0.00	25.31	(25.31)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(40.90)	(40.90)	0.00	219.37	0.00	219.37	(260.27)	40.90	40.90	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,349.01	0.00	3,349.01	(3,349.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,553.32**	**6,553.32**	**1,073.78**	**10,739.43**	**0.00**	**10,739.43**	**(4,186.11)**	**7,291.68**	**7,291.68**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	0.00	8,111.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,111.00**	**8,111.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,111.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,016.91	8,016.91	(197.17)	5,030.46	0.00	5,030.46	2,986.45	3,530.09	3,530.09	0.00	0.00
Subtotal Account Pool: 76		**8,016.91**	**8,016.91**	**(197.17)**	**5,030.46**	**0.00**	**5,030.46**	**2,986.45**	**3,530.09**	**3,530.09**	**0.00**	**0.00**
Total Fund: 115032		**48,103.53**	**48,103.53**	**(129.65)**	**31,236.15**	**0.00**	**31,236.15**	**16,867.38**	**21,180.47**	**21,180.47**	**0.00**	**0.00**
Fund: 11M204 - Fr Ms26 Forest Mammals												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,469.17	0.00	1,469.17	0.00	1,469.17	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,469.17**	**0.00**	**1,469.17**	**0.00**	**1,469.17**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJL - PI John Litvaitis **Org Mgr: Litvaitis, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M204 - Fr Ms26 Forest Mammals												
Account Pool: 71 - Support												
71	Support	8,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,192.50)	0.00	0.00	0.00	0.00	0.00	0.00	1,192.50	1,192.50	0.00	0.00
710100	Out-of-State Travel	(1,156.18)	0.00	0.00	0.00	0.00	0.00	0.00	1,156.18	1,156.18	0.00	0.00
710300	Conference Registration Fees	(150.00)	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711100	Supplies-General	(5,021.05)	517.07	0.00	517.07	0.00	517.07	0.00	5,021.05	5,021.05	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(107.85)	0.00	0.00	0.00	0.00	0.00	0.00	107.85	107.85	0.00	0.00
711132	Supplies-Software Incl Site License	(138.00)	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00	0.00	0.00
713000	Printing & Copying-General	(52.60)	6.05	0.00	6.05	0.00	6.05	0.00	52.60	52.60	0.00	0.00
713015	Printing & Copying-Departmental	0.00	4.10	0.00	4.10	0.00	4.10	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(31.82)	0.00	0.00	0.00	0.00	0.00	0.00	31.82	31.82	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(80.00)	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
717200	Other Professional Services-General	(288.00)	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00	0.00	0.00
718000	Telecom-General	(17.23)	0.00	0.00	0.00	0.00	0.00	0.00	17.23	17.23	0.00	0.00
718016	Telecom-Usage (Tolls)	(29.08)	8.47	0.00	8.47	0.00	8.47	0.00	29.08	29.08	0.00	0.00
Subtotal Account Pool: 71		**487.69**	**535.69**	**0.00**	**535.69**	**0.00**	**535.69**	**0.00**	**8,264.31**	**8,264.31**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M204		**487.69**	**2,004.86**	**0.00**	**2,004.86**	**0.00**	**2,004.86**	**0.00**	**9,464.31**	**9,464.31**	**0.00**	**0.00**
Fund: 11M304 - Landscape Features NE Cottontails												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,093.15	11,093.15	0.00	9,548.33	0.00	9,548.33	1,544.82	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,120.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,093.15**	**13,093.19**	**(1,120.00)**	**9,548.33**	**0.00**	**9,548.33**	**3,544.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	511.15	511.15	0.00	511.15	(511.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	2,193.75	7,199.27	0.00	7,199.27	1,800.73	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	49.65	0.00	49.65	(49.65)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	34.27	0.00	34.27	(34.27)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	2.44	46.40	0.00	46.40	(46.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	25.88	0.00	25.88	(25.88)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	42.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.21	0.00	10.21	(10.21)	0.00	0.00	0.00	0.00
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	74.19	0.00	74.19	(74.19)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	129.98	0.00	129.98	(129.98)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	242.00	0.00	242.00	(242.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**2,749.34**	**8,995.00**	**0.00**	**8,995.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M304		**20,093.15**	**22,093.19**	**1,629.34**	**18,543.33**	**0.00**	**18,543.33**	**3,549.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJL - PI John Litvaitis **Org Mgr: Litvaitis, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,485.15)	(16,485.15)	0.00	0.00	0.00	0.00	(16,485.15)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,482.01)	(27,482.01)	0.00	0.00	0.00	0.00	(27,482.01)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,191.22	8,191.22	0.00	0.00	0.00	0.00	8,191.22	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,908.69)	(1,908.69)	0.00	0.00	0.00	0.00	(1,908.69)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.47)	(12,653.47)	0.00	0.00	0.00	0.00	(12,653.47)	331.31	331.31	1,441.60	1,441.60
Subtotal Account Pool: 61		**(54,052.10)**	**(54,052.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,052.10)**	**2,331.31**	**2,331.31**	**6,841.60**	**6,841.60**
Account Pool: 71 - Support												
7100	In-State Travel	(5,904.77)	(5,904.77)	0.00	0.00	0.00	0.00	(5,904.77)	0.00	0.00	1,494.20	1,494.20
710000	In-State Travel	(740.74)	(740.74)	0.00	0.00	0.00	0.00	(740.74)	740.74	740.74	0.00	0.00
7101	Out of State Travel	(3,416.99)	(3,416.99)	0.00	0.00	0.00	0.00	(3,416.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,446.48)	(2,446.48)	0.00	0.00	0.00	0.00	(2,446.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,077.00)	(1,077.00)	0.00	0.00	0.00	0.00	(1,077.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(330.70)	(330.70)	0.00	0.00	0.00	0.00	(330.70)	0.00	0.00	0.00	0.00
7111	Supplies	31,203.23	31,203.23	0.00	0.00	0.00	0.00	31,203.23	0.00	0.00	6,722.91	6,722.91
711100	Supplies-General	11,182.18	11,182.18	0.00	0.00	0.00	0.00	11,182.18	126.95	126.95	0.00	0.00
7130	Printing and Copying	(2,906.17)	(2,906.17)	0.00	0.00	0.00	0.00	(2,906.17)	0.00	0.00	41.20	41.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(3,801.72)	(3,801.72)	0.00	0.00	0.00	0.00	(3,801.72)	0.00	0.00	147.92	147.92
714005	Postage-Campus Mail Services	(60.17)	(60.17)	0.00	0.00	0.00	0.00	(60.17)	60.17	60.17	0.00	0.00
7160	Maintenance and Repairs	(1,847.16)	(1,847.16)	0.00	0.00	0.00	0.00	(1,847.16)	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
7161	Rentals-Leases	(134.30)	(134.30)	0.00	0.00	0.00	0.00	(134.30)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,053.97)	(6,053.97)	0.00	0.00	0.00	0.00	(6,053.97)	0.00	0.00	89.83	89.83
718000	Telecom-General	17.23	17.23	0.00	0.00	0.00	0.00	17.23	(17.23)	(17.23)	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.77)	(28.77)	0.00	0.00	0.00	0.00	(28.77)	28.77	28.77	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(92.77)	(92.77)	0.00	0.00	0.00	0.00	(92.77)	0.00	0.00	0.00	0.00
71A1	Electricity	(762.25)	(762.25)	0.00	0.00	0.00	0.00	(762.25)	0.00	0.00	88.08	88.08
71CZ	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,871.68**	**14,871.68**	**0.00**	**0.00**	**0.00**	**0.00**	**14,871.68**	**1,024.40**	**1,024.40**	**9,584.14**	**9,584.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,686.56)	(5,686.56)	0.00	0.00	0.00	0.00	(5,686.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,686.56)**	**(5,686.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,686.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**(44,866.98)**	**(44,866.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,866.98)**	**3,355.71**	**3,355.71**	**16,425.74**	**16,425.74**
Fund: 13F008 - Hognose Snakes in NH												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,205.00)	(2,205.00)	0.00	0.00	0.00	0.00	(2,205.00)	2,205.00	2,205.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJL - PI John Litvaitis **Org Mgr: Litvaitis, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F008 - Hognose Snakes in NH												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**195.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195.00**	**2,205.00**	**2,205.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**202.00**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(144.90)	(144.90)	0.00	0.00	0.00	0.00	(144.90)	144.90	144.90	0.00	0.00
710400	Student or Non-Emp Travel	(1,261.96)	(1,261.96)	0.00	0.00	0.00	0.00	(1,261.96)	1,261.96	1,261.96	0.00	0.00
710Z00	Travel-Other	1,378.00	1,378.00	0.00	0.00	0.00	0.00	1,378.00	0.00	0.00	0.00	0.00
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(668.14)	(668.14)	0.00	0.00	0.00	0.00	(668.14)	668.14	668.14	0.00	0.00
Subtotal Account Pool: 71		**(397.00)**	**(397.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(397.00)**	**2,075.00**	**2,075.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	(0.01)	0.00	(0.01)	0.00	642.01	642.01	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**642.01**	**642.01**	**0.00**	**0.00**
Total Fund: 13F008		**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**4,922.01**	**4,922.01**	**0.00**	**0.00**
Fund: 13F010 - Initiatives to Enhance the Viabilit												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,008.00)	(5,008.00)	0.00	0.00	0.00	0.00	(5,008.00)	5,008.00	5,008.00	0.00	0.00
Subtotal Account Pool: 61		**(2,088.00)**	**(2,088.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,088.00)**	**5,008.00**	**5,008.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(420.67)	(420.67)	0.00	0.00	0.00	0.00	(420.67)	420.67	420.67	0.00	0.00
Subtotal Account Pool: 65		**659.33**	**659.33**	**0.00**	**0.00**	**0.00**	**0.00**	**659.33**	**420.67**	**420.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	802.55	(802.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	467.00	467.00	0.00	0.00	0.00	0.00	467.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,667.00**	**2,667.00**	**0.00**	**802.55**	**0.00**	**802.55**	**1,864.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	247.27	247.27	0.00	160.51	0.00	160.51	86.76	1,085.73	1,085.73	0.00	0.00
Subtotal Account Pool: 76		**247.27**	**247.27**	**0.00**	**160.51**	**0.00**	**160.51**	**86.76**	**1,085.73**	**1,085.73**	**0.00**	**0.00**
Total Fund: 13F010		**1,485.60**	**1,485.60**	**0.00**	**963.06**	**0.00**	**963.06**	**522.54**	**6,514.40**	**6,514.40**	**0.00**	**0.00**
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(2,940.00)	(2,940.00)	0.00	0.00	0.00	0.00	(2,940.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,750.00)	(4,750.00)	0.00	0.00	0.00	0.00	(4,750.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJL - PI John Litvaitis **Org Mgr: Litvaitis, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	5,374.00	5,374.00	0.00	0.00	0.00	0.00	5,374.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,316.00	2,316.00	0.00	0.00	0.00	0.00	2,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(553.90)	(553.90)	0.00	0.00	0.00	0.00	(553.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(111.60)	(111.60)	0.00	0.00	0.00	0.00	(111.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
7111	Supplies	(309.73)	(309.73)	0.00	0.00	0.00	0.00	(309.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,684.77**	**2,684.77**	**0.00**	**0.00**	**0.00**	**0.00**	**2,684.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**2,684.77**	**2,684.77**	**0.00**	**0.00**	**0.00**	**0.00**	**2,684.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B357 - I-93 Corridor Cottontail Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,273.00	5,273.00	0.00	0.00	0.00	0.00	5,273.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,767.00	3,767.00	0.00	3,767.00	(3,767.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,478.50	5,046.50	0.00	5,046.50	(5,046.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,773.00**	**7,773.00**	**7,245.50**	**8,813.50**	**0.00**	**8,813.50**	**(1,040.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	637.00	637.00	0.00	0.00	0.00	0.00	637.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	594.13	722.70	0.00	722.70	(722.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**637.00**	**637.00**	**594.13**	**722.70**	**0.00**	**722.70**	**(85.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	299.81	0.00	299.81	(299.81)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	259.02	259.02	0.00	259.02	(259.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**259.02**	**558.83**	**0.00**	**558.83**	**1,441.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,707.00	2,707.00	2,038.30	2,557.36	0.00	2,557.36	149.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,707.00**	**2,707.00**	**2,038.30**	**2,557.36**	**0.00**	**2,557.36**	**149.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B357		**13,117.00**	**13,117.00**	**10,136.95**	**12,652.39**	**0.00**	**12,652.39**	**464.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G064 - NE Cottontail in Maine												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJL - PI John Litvaitis **Org Mgr: Litvaitis, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G064 - NE Cottontail in Maine												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	17,150.00	17,150.00	0.00	0.00	0.00	0.00	17,150.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,644.00)	(7,644.00)	0.00	2,840.00	0.00	2,840.00	(10,484.00)	6,508.00	6,508.00	1,136.00	1,136.00
61SNSH	Student Labor	(1,300.63)	(1,300.63)	0.00	0.00	0.00	0.00	(1,300.63)	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	(1,238.77)	(1,238.77)	0.00	0.00	0.00	0.00	(1,238.77)	85.26	85.26	393.69	393.69
61SNZ0	Student Labor Unallocated(Bud Only)	3,877.70	3,877.70	0.00	0.00	0.00	0.00	3,877.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,444.30**	**5,444.30**	**0.00**	**2,840.00**	**0.00**	**2,840.00**	**2,604.30**	**6,593.26**	**6,593.26**	**8,129.69**	**8,129.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26.87	26.87	0.00	0.00	0.00	0.00	26.87	0.00	0.00	95.43	95.43
65YP10	Nonstatus Benefit Distr (Fica)	(546.66)	(546.66)	0.00	238.56	0.00	238.56	(785.22)	546.66	546.66	0.00	0.00
Subtotal Account Pool: 65		**(519.79)**	**(519.79)**	**0.00**	**238.56**	**0.00**	**238.56**	**(758.35)**	**546.66**	**546.66**	**95.43**	**95.43**
Account Pool: 71 - Support												
7100	In-State Travel	(5,039.10)	(5,039.10)	0.00	0.00	0.00	0.00	(5,039.10)	0.00	0.00	5,039.10	5,039.10
710000	In-State Travel	(671.43)	(671.43)	0.00	0.00	0.00	0.00	(671.43)	671.43	671.43	0.00	0.00
7101	Out of State Travel	(1,305.97)	(1,305.97)	0.00	0.00	0.00	0.00	(1,305.97)	0.00	0.00	1,286.97	1,286.97
710100	Out-of-State Travel	(1,876.71)	(1,876.71)	0.00	0.00	0.00	0.00	(1,876.71)	1,876.71	1,876.71	0.00	0.00
7104	Non-Employee-Student Travel	(639.04)	(639.04)	0.00	0.00	0.00	0.00	(639.04)	0.00	0.00	639.04	639.04
710400	Student or Non-Emp Travel	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	11.00	11.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,384.00	3,384.00	0.00	0.00	0.00	0.00	3,384.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,962.14)	(4,962.14)	0.00	0.00	0.00	0.00	(4,962.14)	0.00	0.00	3,828.96	3,828.96
711200	Research Supplies	(3,013.81)	(3,013.81)	0.00	0.00	0.00	0.00	(3,013.81)	3,013.81	3,013.81	0.00	0.00
7130	Printing and Copying	(163.40)	(163.40)	0.00	0.00	0.00	0.00	(163.40)	0.00	0.00	122.40	122.40
7160	Maintenance and Repairs	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
7172	Other Professional Services	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
717200	Other Professional Services-General	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	48.00	48.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,605.00	9,605.00	0.00	0.00	0.00	0.00	9,605.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,931.60)**	**(1,931.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,931.60)**	**5,620.95**	**5,620.95**	**11,106.47**	**11,106.47**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,384.00	3,384.00	0.00	0.00	0.00	0.00	3,384.00	0.00	0.00	3,165.00	3,165.00
721155	Asstship-Tuition Waiver	(3,384.00)	(3,384.00)	0.00	0.00	0.00	0.00	(3,384.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,165.00**	**3,165.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	394.00	394.00	0.00	0.00	0.00	0.00	394.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**394.00**	**394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,277.36	1,277.36	0.00	0.00	0.00	0.00	1,277.36	0.00	0.00	1,933.24	1,933.24
760300	F&A Expenditures	(1,276.10)	(1,276.10)	0.00	307.86	0.00	307.86	(1,583.96)	1,276.10	1,276.10	0.00	0.00
Subtotal Account Pool: 76		**1.26**	**1.26**	**0.00**	**307.86**	**0.00**	**307.86**	**(306.60)**	**1,276.10**	**1,276.10**	**1,933.24**	**1,933.24**
Total Fund: 14G064		**3,388.17**	**3,388.17**	**0.00**	**3,386.42**	**0.00**	**3,386.42**	**1.75**	**14,036.97**	**14,036.97**	**24,429.83**	**24,429.83**
Fund: 14G099 - New England Cottontail Survey and A												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJL - PI John Litvaitis **Org Mgr: Litvaitis, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G099 - New England Cottontail Survey and A												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,216.00)	(5,216.00)	(1,428.50)	(1,720.00)	0.00	(1,720.00)	(3,496.00)	5,216.00	5,216.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,230.00	3,230.00	0.00	0.00	0.00	0.00	3,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,986.00)**	**(1,986.00)**	**(1,428.50)**	**(1,720.00)**	**0.00**	**(1,720.00)**	**(266.00)**	**5,216.00**	**5,216.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(438.14)	(438.14)	(117.14)	(146.72)	0.00	(146.72)	(291.42)	438.14	438.14	0.00	0.00
Subtotal Account Pool: 65		**(168.14)**	**(168.14)**	**(117.14)**	**(146.72)**	**0.00**	**(146.72)**	**(21.42)**	**438.14**	**438.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	0.00	1,924.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	652.90	0.00	652.90	(652.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	410.00	410.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	972.90	0.00	972.90	(972.90)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,334.00**	**2,334.00**	**0.00**	**1,733.80**	**0.00**	**1,733.80**	**600.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35.17	35.17	(309.13)	(26.58)	0.00	(26.58)	61.75	1,130.83	1,130.83	0.00	0.00
Subtotal Account Pool: 76		**35.17**	**35.17**	**(309.13)**	**(26.58)**	**0.00**	**(26.58)**	**61.75**	**1,130.83**	**1,130.83**	**0.00**	**0.00**
Total Fund: 14G099		**215.03**	**215.03**	**(1,854.77)**	**(159.50)**	**0.00**	**(159.50)**	**374.53**	**6,784.97**	**6,784.97**	**0.00**	**0.00**
Fund: 14G112 - New England Cottontails in Mass												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,405.00	0.00	2,405.00	(2,405.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,845.00**	**1,845.00**	**0.00**	**2,405.00**	**0.00**	**2,405.00**	**(560.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.21	0.00	197.21	(197.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**155.00**	**155.00**	**0.00**	**197.21**	**0.00**	**197.21**	**(42.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	754.78	0.00	754.78	(754.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.90	0.00	231.90	(231.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,167.00**	**2,167.00**	**0.00**	**986.68**	**0.00**	**986.68**	**1,180.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	833.00	833.00	0.00	717.78	0.00	717.78	115.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**833.00**	**833.00**	**0.00**	**717.78**	**0.00**	**717.78**	**115.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G112		**5,000.00**	**5,000.00**	**0.00**	**4,306.67**	**0.00**	**4,306.67**	**693.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJL - PI John Litvaitis **Org Mgr: Litvaitis, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	655.00	655.00	0.00	0.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**655.00**	**655.00**	**0.00**	**0.00**	**0.00**	**0.00**	**655.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**955.00**	**955.00**	**0.00**	**0.00**	**0.00**	**0.00**	**955.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C096 - NE Cottontail in Maine /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,642.00	12,642.00	0.00	0.00	0.00	0.00	12,642.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,642.00**	**12,642.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,642.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,551.00	4,551.00	0.00	0.00	0.00	0.00	4,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,551.00**	**4,551.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,551.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,470.00	4,470.00	0.00	0.00	0.00	0.00	4,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,470.00**	**4,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,470.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C096		**21,663.00**	**21,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,663.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H095 - NE Cottontail in Maine												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,661.00	5,661.00	0.00	0.00	0.00	0.00	5,661.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,661.00**	**5,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,661.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H095		**5,661.00**	**5,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,661.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS26 - Fr Ms26 Forest Mammals												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,363.00	18,362.50	0.00	18,362.50	0.00	18,362.50	0.00	29,551.50	29,551.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,943.20	9,943.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,250.00	0.00	2,000.00	0.00	2,000.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,363.00**	**20,612.50**	**0.00**	**20,362.50**	**0.00**	**20,362.50**	**250.00**	**39,494.70**	**39,494.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,794.00	6,794.13	0.00	6,794.12	0.00	6,794.12	0.01	10,343.03	10,343.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	189.00	0.00	168.00	0.00	168.00	21.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,794.00**	**6,983.13**	**0.00**	**6,962.12**	**0.00**	**6,962.12**	**21.01**	**10,343.03**	**10,343.03**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJL - PI John Litvaitis **Org Mgr: Litvaitis, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS26 - Fr Ms26 Forest Mammals												
Total Fund: 15MS26		**25,157.00**	**27,595.63**	**0.00**	**27,324.62**	**0.00**	**27,324.62**	**271.01**	**49,837.73**	**49,837.73**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBJL0 - PI John LITVAITIS												
Account Pool: 71 - Support												
71	Support	0.00	481.00	0.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	59.98	0.00	59.98	(59.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.71	0.00	17.71	(17.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**481.00**	**0.00**	**77.69**	**0.00**	**77.69**	**403.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJL0		**0.00**	**481.00**	**0.00**	**77.69**	**0.00**	**77.69**	**403.31**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,373.50	5,373.50	37,330.00	37,330.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,849.81)	(3,849.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,880.30**	**8,880.30**	**40,880.19**	**40,880.19**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.73	1,880.73	12,692.16	12,692.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,048.73**	**2,048.73**	**12,860.16**	**12,860.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRJL - PI John Litvaitis **Org Mgr: Litvaitis, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.13	448.13	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	34.37	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,429.03**	**11,429.03**	**53,740.35**	**53,740.35**
Total Org: UBNRJL		**103,143.95**	**109,580.79**	**9,781.87**	**100,335.68**	**0.00**	**100,335.68**	**9,245.11**	**127,525.60**	**127,525.60**	**94,595.92**	**94,595.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRKB - PI Kimberly Babbitt **Org Mgr: Babbitt, Kimberly J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110024 - Amphibians Harvesting Practice												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,112.31	13,112.31	0.00	0.00	0.00	0.00	13,112.31	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,554.51)	(9,554.51)	0.00	0.00	0.00	0.00	(9,554.51)	0.00	0.00	1,069.47	1,069.47
613NZ0	Grad Unallocated Budget (Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(713.56)	(713.56)	0.00	0.00	0.00	0.00	(713.56)	713.56	713.56	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,560.00)	(5,560.00)	0.00	0.00	0.00	0.00	(5,560.00)	1,600.00	1,600.00	1,120.00	1,120.00
61SNSH	Student Labor	(5,015.60)	(5,015.60)	0.00	0.00	0.00	0.00	(5,015.60)	0.00	0.00	3,000.00	3,000.00
61SNWS	College Work Study	(2,348.64)	(2,348.64)	0.00	0.00	0.00	0.00	(2,348.64)	0.00	0.00	940.00	940.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,313.56**	**2,313.56**	**6,129.47**	**6,129.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	194.34	194.34	0.00	0.00	0.00	0.00	194.34	0.00	0.00	183.91	183.91
65YP10	Nonstatus Benefit Distr (Fica)	(194.34)	(194.34)	0.00	0.00	0.00	0.00	(194.34)	194.34	194.34	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194.34**	**194.34**	**183.91**	**183.91**
Account Pool: 71 - Support												
7100	In-State Travel	(334.91)	(334.91)	0.00	0.00	0.00	0.00	(334.91)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,738.08)	(1,738.08)	0.00	0.00	0.00	0.00	(1,738.08)	0.00	0.00	(99.95)	(99.95)
7140	Postage	(25.80)	(25.80)	0.00	0.00	0.00	0.00	(25.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	98.79	98.79	0.00	0.00	0.00	0.00	98.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(99.95)**	**(99.95)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	351.73	351.73	0.00	0.00	0.00	0.00	351.73	0.00	0.00	869.73	869.73
760300	F&A Expenditures	(350.97)	(350.97)	0.00	0.00	0.00	0.00	(350.97)	350.97	350.97	0.00	0.00
Subtotal Account Pool: 76		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**350.97**	**350.97**	**869.73**	**869.73**
Total Fund: 110024		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**2,858.87**	**2,858.87**	**7,083.16**	**7,083.16**
Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	0.00	6,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,458.00**	**6,458.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,458.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**542.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110059		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRKB - PI Kimberly Babbitt **Org Mgr: Babbitt, Kimberly J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110080 - Amphibians Inhabiting Vernal Pools												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	6,181.99	30,648.29	0.00	30,648.29	(30,648.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	0.00	20,699.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,284.00	8,284.00	0.00	8,284.00	(8,284.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	87,402.00	87,402.00	0.00	0.00	0.00	0.00	87,402.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	0.00	34,225.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**188,326.00**	**188,326.00**	**14,465.99**	**40,322.29**	**0.00**	**40,322.29**	**148,003.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,474.00	28,474.00	2,441.88	12,106.06	0.00	12,106.06	16,367.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	679.29	714.55	0.00	714.55	(714.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,474.00**	**28,474.00**	**3,121.17**	**12,820.61**	**0.00**	**12,820.61**	**15,653.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	133.60	0.00	133.60	(133.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	985.08	4,928.45	0.00	4,928.45	(4,928.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	263.22	0.00	263.22	(263.22)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	557.62	0.00	557.62	(557.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	0.00	62,152.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	163.70	1,935.48	0.00	1,935.48	(1,935.48)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,152.00**	**83,152.00**	**1,148.78**	**7,883.37**	**0.00**	**7,883.37**	**75,268.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	0.00	15,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,950.00**	**15,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	74,098.00	74,098.00	3,655.81	13,572.93	0.00	13,572.93	60,525.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**74,098.00**	**74,098.00**	**3,655.81**	**13,572.93**	**0.00**	**13,572.93**	**60,525.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110080		**390,000.00**	**390,000.00**	**22,391.75**	**74,599.20**	**0.00**	**74,599.20**	**315,400.80**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115031 - Malformation Wildlife Refuges												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,872.00	7,872.00	0.00	0.00	0.00	0.00	7,872.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,239.60)	(3,239.60)	0.00	0.00	0.00	0.00	(3,239.60)	3,239.60	3,239.60	0.00	0.00
613P90	Graduate Summer Appointment	(1,800.00)	(1,800.00)	2,400.00	2,400.00	0.00	2,400.00	(4,200.00)	1,800.00	1,800.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(615.60)	(615.60)	0.00	0.00	0.00	0.00	(615.60)	615.60	615.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,276.50	2,056.50	0.00	2,056.50	(2,056.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,116.80**	**11,116.80**	**3,676.50**	**4,456.50**	**0.00**	**4,456.50**	**6,660.30**	**5,655.20**	**5,655.20**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRKB - PI Kimberly Babbitt **Org Mgr: Babbitt, Kimberly J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115031 - Malformation Wildlife Refuges												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(475.04)	(475.04)	301.47	363.83	0.00	363.83	(838.87)	475.04	475.04	0.00	0.00
Subtotal Account Pool: 65		**924.96**	**924.96**	**301.47**	**363.83**	**0.00**	**363.83**	**561.13**	**475.04**	**475.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(149.22)	(149.22)	0.00	52.11	0.00	52.11	(201.33)	149.22	149.22	0.00	0.00
710100	Out-of-State Travel	(657.53)	(657.53)	1,004.64	1,771.12	0.00	1,771.12	(2,428.65)	657.53	657.53	0.00	0.00
710400	Student or Non-Emp Travel	(55.34)	(55.34)	0.00	0.00	0.00	0.00	(55.34)	55.34	55.34	0.00	0.00
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,599.08)	(2,599.08)	1,503.65	3,094.37	0.00	3,094.37	(5,693.45)	2,599.08	2,599.08	0.00	0.00
714000	Postage-General	(159.75)	(159.75)	0.00	0.00	0.00	0.00	(159.75)	159.75	159.75	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.05	0.00	6.05	(6.05)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	93.12	0.00	93.12	(93.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,207.08**	**13,207.08**	**2,508.29**	**12,016.77**	**0.00**	**12,016.77**	**1,190.31**	**3,620.92**	**3,620.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,049.74	5,049.74	594.51	2,664.67	0.00	2,664.67	2,385.07	1,950.26	1,950.26	0.00	0.00
Subtotal Account Pool: 76		**5,049.74**	**5,049.74**	**594.51**	**2,664.67**	**0.00**	**2,664.67**	**2,385.07**	**1,950.26**	**1,950.26**	**0.00**	**0.00**
Total Fund: 115031		**30,298.58**	**30,298.58**	**7,080.77**	**19,501.77**	**0.00**	**19,501.77**	**10,796.81**	**11,701.42**	**11,701.42**	**0.00**	**0.00**
Fund: 11M220 - Fr Forest Stream Food Webs												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(19,999.32)	1,242.65	0.00	1,242.65	0.00	1,242.65	0.00	19,999.32	19,999.32	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	250.00	250.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(640.00)	2,238.00	0.00	2,238.00	0.00	2,238.00	0.00	640.00	640.00	0.00	0.00
61SNSH	Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	25.50	0.00	25.50	0.00	25.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,360.68**	**11,506.15**	**0.00**	**11,506.15**	**0.00**	**11,506.15**	**0.00**	**20,889.32**	**20,889.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,171.10)	897.63	0.00	897.63	0.00	897.63	0.00	921.10	921.10	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,828.90**	**897.63**	**0.00**	**897.63**	**0.00**	**897.63**	**0.00**	**921.10**	**921.10**	**0.00**	**0.00**
Total Fund: 11M220		**14,189.58**	**12,403.78**	**0.00**	**12,403.78**	**0.00**	**12,403.78**	**0.00**	**21,810.42**	**21,810.42**	**0.00**	**0.00**
Fund: 11M320 - Direct and Indirect Effects of Dif												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,383.49	9,383.49	0.00	8,076.85	0.00	8,076.85	1,306.64	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRKB - PI Kimberly Babbitt **Org Mgr: Babbitt, Kimberly J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M320 - Direct and Indirect Effects of Dif												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	3,992.06	0.00	0.00	0.00	0.00	3,992.06	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	576.00	960.00	960.00	0.00	960.00	(384.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,050.00	512.00	1,274.00	0.00	1,274.00	(224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,383.49**	**15,001.55**	**1,472.00**	**10,310.85**	**0.00**	**10,310.85**	**4,690.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	7,374.00	506.49	906.22	0.00	906.22	6,467.78	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	32.64	0.00	32.64	(32.64)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	392.00	0.00	392.00	(392.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**7,374.00**	**506.49**	**1,330.86**	**0.00**	**1,330.86**	**6,043.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M320		**18,383.49**	**22,375.55**	**1,978.49**	**11,641.71**	**0.00**	**11,641.71**	**10,733.84**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	25,556.70	25,556.70	0.00	0.00	0.00	0.00	25,556.70	3,636.68	3,636.68	17,625.87	17,625.87
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,385.63)	(2,385.63)	0.00	0.00	0.00	0.00	(2,385.63)	0.00	0.00	1,020.00	1,020.00
61SNWS	College Work Study	(1,787.53)	(1,787.53)	0.00	0.00	0.00	0.00	(1,787.53)	0.00	0.00	305.00	305.00
Subtotal Account Pool: 61		**21,384.04**	**21,384.04**	**0.00**	**0.00**	**0.00**	**0.00**	**21,384.04**	**3,636.68**	**3,636.68**	**18,950.87**	**18,950.87**
Account Pool: 71 - Support												
7100	In-State Travel	(332.57)	(332.57)	0.00	0.00	0.00	0.00	(332.57)	0.00	0.00	57.86	57.86
7101	Out of State Travel	(234.69)	(234.69)	0.00	0.00	0.00	0.00	(234.69)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(94.13)	(94.13)	0.00	0.00	0.00	0.00	(94.13)	94.13	94.13	0.00	0.00
7111	Supplies	(5,335.74)	(5,335.74)	0.00	0.00	0.00	0.00	(5,335.74)	0.00	0.00	5,559.09	5,559.09
711100	Supplies-General	9,094.13	9,094.13	0.00	0.00	0.00	0.00	9,094.13	2,008.87	2,008.87	0.00	0.00
7130	Printing and Copying	(337.40)	(337.40)	0.00	0.00	0.00	0.00	(337.40)	0.00	0.00	23.05	23.05
7140	Postage	(1.21)	(1.21)	0.00	0.00	0.00	0.00	(1.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(216.70)	(216.70)	0.00	0.00	0.00	0.00	(216.70)	0.00	0.00	16.78	16.78
7191	Membership Dues and Fees	(414.00)	(414.00)	0.00	0.00	0.00	0.00	(414.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,398.00	14,398.00	0.00	0.00	0.00	0.00	14,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,470.69**	**15,470.69**	**0.00**	**0.00**	**0.00**	**0.00**	**15,470.69**	**2,103.00**	**2,103.00**	**5,656.78**	**5,656.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(588.85)	(588.85)	0.00	0.00	0.00	0.00	(588.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(588.85)**	**(588.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(588.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**36,265.88**	**36,265.88**	**0.00**	**0.00**	**0.00**	**0.00**	**36,265.88**	**5,739.68**	**5,739.68**	**24,607.65**	**24,607.65**
Fund: 13F013 - Management Area Project Monitoring												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	800.00	2,002.00	0.00	2,002.00	(2,002.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRKB - PI Kimberly Babbitt **Org Mgr: Babbitt, Kimberly J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F013 - Management Area Project Monitoring												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,400.00**	**7,400.00**	**800.00**	**2,002.00**	**0.00**	**2,002.00**	**5,398.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	0.00	607.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.60	164.16	0.00	164.16	(164.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**607.00**	**607.00**	**65.60**	**164.16**	**0.00**	**164.16**	**442.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,167.00	2,167.00	0.00	0.00	0.00	0.00	2,167.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	575.47	779.40	0.00	779.40	(779.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,167.00**	**4,167.00**	**575.47**	**779.40**	**0.00**	**779.40**	**3,387.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,826.00	1,826.00	200.68	426.34	0.00	426.34	1,399.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,826.00**	**1,826.00**	**200.68**	**426.34**	**0.00**	**426.34**	**1,399.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F013		**14,000.00**	**14,000.00**	**1,641.75**	**3,371.90**	**0.00**	**3,371.90**	**10,628.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13F014 - Wetland Function for Amphibians												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	0.00	9,435.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,635.00**	**29,635.00**	**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**28,035.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	0.00	0.00	0.00	2,430.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.19	131.19	0.00	131.19	(131.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,430.00**	**2,430.00**	**131.19**	**131.19**	**0.00**	**131.19**	**2,298.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,151.64	1,151.64	0.00	1,151.64	(1,151.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	826.06	826.06	0.00	826.06	(826.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,500.00**	**17,500.00**	**1,977.70**	**1,977.70**	**0.00**	**1,977.70**	**15,522.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,435.00	7,435.00	323.68	323.68	0.00	323.68	7,111.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,435.00**	**7,435.00**	**323.68**	**323.68**	**0.00**	**323.68**	**7,111.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F014		**57,000.00**	**57,000.00**	**4,032.57**	**4,032.57**	**0.00**	**4,032.57**	**52,967.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13FHST - NH Dept of Fish & Game History												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRKB - PI Kimberly Babbitt **Org Mgr: Babbitt, Kimberly J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(502.00)	(502.00)	0.00	0.00	0.00	0.00	(502.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,450.50)	(1,450.50)	0.00	0.00	0.00	0.00	(1,450.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,279.65)	(1,279.65)	0.00	0.00	0.00	0.00	(1,279.65)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(230.75)	(230.75)	0.00	0.00	0.00	0.00	(230.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,503.00	4,503.00	0.00	0.00	0.00	0.00	4,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,572.19)	(4,572.19)	0.00	0.00	0.00	0.00	(4,572.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,270.00	4,270.00	0.00	0.00	0.00	0.00	4,270.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,284.60)	(1,284.60)	0.00	0.00	0.00	0.00	(1,284.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,830.71)	(1,830.71)	0.00	0.00	0.00	0.00	(1,830.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1.97)	(1.97)	0.00	0.00	0.00	0.00	(1.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1.97)**	**(1.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**(1.87)**	**(1.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V003 - Blandings Turtle Habitat												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,068.24)	(1,068.24)	0.00	2,961.71	0.00	2,961.71	(4,029.95)	1,068.24	1,068.24	0.00	0.00
615F10	PAT	(2,827.75)	(2,827.75)	0.00	0.00	0.00	0.00	(2,827.75)	2,827.75	2,827.75	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,133.04)	(1,133.04)	0.00	0.00	0.00	0.00	(1,133.04)	1,133.04	1,133.04	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(30,266.09)	(30,266.09)	(476.50)	5,475.50	0.00	5,475.50	(35,741.59)	9,940.00	9,940.00	20,326.09	20,326.09
61SNWS	College Work Study	(711.40)	(711.40)	0.00	0.00	0.00	0.00	(711.40)	626.40	626.40	85.00	85.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,600.00	28,600.00	0.00	0.00	0.00	0.00	28,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,593.48**	**4,593.48**	**(476.50)**	**8,437.21**	**0.00**	**8,437.21**	**(3,843.73)**	**15,595.43**	**15,595.43**	**20,411.09**	**20,411.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,718.37	3,718.37	0.00	755.24	0.00	755.24	2,963.13	1,296.24	1,296.24	1,707.39	1,707.39
65YP10	Nonstatus Benefit Distr (Fica)	(930.14)	(930.14)	(39.07)	448.99	0.00	448.99	(1,379.13)	930.14	930.14	0.00	0.00
Subtotal Account Pool: 65		**2,788.23**	**2,788.23**	**(39.07)**	**1,204.23**	**0.00**	**1,204.23**	**1,584.00**	**2,226.38**	**2,226.38**	**1,707.39**	**1,707.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRKB - PI Kimberly Babbitt **Org Mgr: Babbitt, Kimberly J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V003 - Blandings Turtle Habitat												
Account Pool: 71 - Support												
7100	In-State Travel	(597.20)	(597.20)	0.00	0.00	0.00	0.00	(597.20)	0.00	0.00	597.20	597.20
710000	In-State Travel	0.00	0.00	0.00	361.93	0.00	361.93	(361.93)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,338.61)	(1,338.61)	0.00	0.00	0.00	0.00	(1,338.61)	1,338.61	1,338.61	0.00	0.00
710Z	Travel-Other	4,647.00	4,647.00	0.00	0.00	0.00	0.00	4,647.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	54.13	0.00	54.13	(54.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,189.02)	(1,189.02)	0.00	0.00	0.00	0.00	(1,189.02)	0.00	0.00	1,189.02	1,189.02
711200	Research Supplies	(297.05)	(297.05)	0.00	63.43	0.00	63.43	(360.48)	297.05	297.05	0.00	0.00
7140	Postage	(22.63)	(22.63)	0.00	0.00	0.00	0.00	(22.63)	0.00	0.00	22.63	22.63
71CZ	Other Expenses-Deductions	1,365.00	1,365.00	0.00	0.00	0.00	0.00	1,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,367.49**	**2,367.49**	**0.00**	**679.49**	**0.00**	**679.49**	**1,688.00**	**1,735.66**	**1,735.66**	**1,908.85**	**1,908.85**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,860.57	5,860.57	0.00	0.00	0.00	0.00	5,860.57	0.00	0.00	4,805.43	4,805.43
760300	F&A Expenditures	(2,660.50)	(2,660.50)	0.00	2,731.29	0.00	2,731.29	(5,391.79)	2,660.50	2,660.50	0.00	0.00
Subtotal Account Pool: 76		**3,200.07**	**3,200.07**	**0.00**	**2,731.29**	**0.00**	**2,731.29**	**468.78**	**2,660.50**	**2,660.50**	**4,805.43**	**4,805.43**
Total Fund: 13V003		**12,949.27**	**12,949.27**	**(515.57)**	**13,052.22**	**0.00**	**13,052.22**	**(102.95)**	**22,217.97**	**22,217.97**	**28,832.76**	**28,832.76**
Fund: 13V010 - Amphibian Use of Vernal Pools												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,545.00	4,545.00	0.00	0.00	0.00	0.00	4,545.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,036.40)	(2,036.40)	0.00	0.00	0.00	0.00	(2,036.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,575.86)	(3,575.86)	0.00	0.00	0.00	0.00	(3,575.86)	0.00	0.00	2,273.91	2,273.91
61SNSH	Student Labor	(6,521.78)	(6,521.78)	0.00	0.00	0.00	0.00	(6,521.78)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,589.04	7,589.04	0.00	0.00	0.00	0.00	7,589.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,273.91**	**2,273.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.01	191.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.01**	**191.01**
Account Pool: 71 - Support												
7100	In-State Travel	(1,348.88)	(1,348.88)	0.00	0.00	0.00	0.00	(1,348.88)	0.00	0.00	518.56	518.56
7101	Out of State Travel	(396.58)	(396.58)	0.00	0.00	0.00	0.00	(396.58)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,118.24)	(2,118.24)	0.00	0.00	0.00	0.00	(2,118.24)	0.00	0.00	601.42	601.42
7130	Printing and Copying	(1.10)	(1.10)	0.00	0.00	0.00	0.00	(1.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,164.80	2,164.80	0.00	0.00	0.00	0.00	2,164.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,119.98**	**1,119.98**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.02	1.02	0.00	0.00	0.00	0.00	1.02	0.00	0.00	695.25	695.25
Subtotal Account Pool: 76		**1.02**	**1.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1.02**	**0.00**	**0.00**	**695.25**	**695.25**
Total Fund: 13V010		**1.02**	**1.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1.02**	**0.00**	**0.00**	**4,280.15**	**4,280.15**

Org: UBNRKB - PI Kimberly Babbitt **Org Mgr: Babbitt, Kimberly J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G036 - Agricultural Landscape												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,019.65	7,019.65	0.00	0.00	0.00	0.00	7,019.65	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,122.49)	(8,122.49)	0.00	0.00	0.00	0.00	(8,122.49)	8,913.31	8,913.31	4,921.18	4,921.18
615F10	PAT	(8,498.42)	(8,498.42)	0.00	0.00	0.00	0.00	(8,498.42)	8,498.42	8,498.42	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,536.00)	(2,536.00)	0.00	0.00	0.00	0.00	(2,536.00)	0.00	0.00	1,416.00	1,416.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,240.00	10,240.00	0.00	0.00	0.00	0.00	10,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,897.26)**	**(1,897.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,897.26)**	**17,411.73**	**17,411.73**	**6,337.18**	**6,337.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	853.53	853.53	0.00	0.00	0.00	0.00	853.53	3,144.42	3,144.42	532.32	532.32
65YP10	Nonstatus Benefit Distr (Fica)	(748.68)	(748.68)	0.00	0.00	0.00	0.00	(748.68)	748.68	748.68	0.00	0.00
Subtotal Account Pool: 65		**104.85**	**104.85**	**0.00**	**0.00**	**0.00**	**0.00**	**104.85**	**3,893.10**	**3,893.10**	**532.32**	**532.32**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,551.83)	(2,551.83)	0.00	0.00	0.00	0.00	(2,551.83)	0.00	0.00	787.69	787.69
710100	Out-of-State Travel	(3,155.65)	(3,155.65)	0.00	0.00	0.00	0.00	(3,155.65)	3,155.65	3,155.65	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(40.28)	(40.28)	0.00	0.00	0.00	0.00	(40.28)	40.28	40.28	0.00	0.00
713000	Printing & Copying-General	(9.42)	(9.42)	0.00	0.00	0.00	0.00	(9.42)	9.42	9.42	0.00	0.00
714000	Postage-General	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	8.50	8.50	0.00	0.00
7170	Consulting	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(6,200.00)	(6,200.00)	0.00	0.00	0.00	0.00	(6,200.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,778.40)	(1,778.40)	0.00	0.00	0.00	0.00	(1,778.40)	0.00	0.00	1,778.40	1,778.40
717200	Other Professional Services-General	(1,021.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,534.32**	**2,555.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2,555.92**	**3,213.85**	**3,213.85**	**2,566.09**	**2,566.09**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,748.46	1,748.46	0.00	0.00	0.00	0.00	1,748.46	0.00	0.00	1,030.43	1,030.43
760300	F&A Expenditures	(2,517.79)	(2,517.79)	0.00	0.00	0.00	0.00	(2,517.79)	2,517.79	2,517.79	0.00	0.00
Subtotal Account Pool: 76		**(769.33)**	**(769.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(769.33)**	**2,517.79**	**2,517.79**	**1,030.43**	**1,030.43**
Total Fund: 14G036		**(1,027.42)**	**(5.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.82)**	**27,036.47**	**27,036.47**	**10,466.02**	**10,466.02**
Fund: 15MS45 - Fr Forest Stream Food Webs												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,533.00	15,532.50	0.00	15,532.50	0.00	15,532.50	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	9,943.20	9,943.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,533.00**	**27,532.50**	**0.00**	**27,532.50**	**0.00**	**27,532.50**	**0.00**	**9,943.20**	**9,943.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,747.00	5,747.10	0.00	5,747.10	0.00	5,747.10	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,747.00**	**5,747.10**	**0.00**	**5,747.10**	**0.00**	**5,747.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS45		**21,280.00**	**33,279.60**	**0.00**	**33,279.60**	**0.00**	**33,279.60**	**0.00**	**9,943.20**	**9,943.20**	**0.00**	**0.00**

Org: UBNRKB - PI Kimberly Babbitt **Org Mgr: Babbitt, Kimberly J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKB0 - PI Kimberly BABBITT												
Account Pool: 71 - Support												
71	Support	0.00	2,834.45	0.00	0.00	0.00	0.00	2,834.45	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,713.85	0.00	1,713.85	(1,713.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(142.16)	0.00	(142.16)	142.16	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	319.86	0.00	319.86	(319.86)	153.72	153.72	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,834.45**	**0.00**	**1,891.55**	**0.00**	**1,891.55**	**942.90**	**358.72**	**358.72**	**110.00**	**110.00**
Total Fund: 1DBKB0		**0.00**	**2,834.45**	**0.00**	**1,891.55**	**0.00**	**1,891.55**	**942.90**	**358.72**	**358.72**	**110.00**	**110.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,803.76	4,803.76
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.40	134.40	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,641.20**	**3,641.20**	**4,803.76**	**4,803.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,633.28	1,633.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**1,633.28**	**1,633.28**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.30	284.30	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.75	59.75	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.30	493.30	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	8.35	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**845.70**	**845.70**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,654.90**	**4,654.90**	**6,437.04**	**6,437.04**
Total Org: UBNRKB		**605,339.29**	**623,401.20**	**36,609.76**	**173,774.30**	**0.00**	**173,774.30**	**449,626.90**	**106,321.65**	**106,321.65**	**81,816.78**	**81,816.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRMD - PI Mark Ducey **Org Mgr: Ducey, Mark J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110002 - Forest Ecosystems												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,222.00	31,222.00	0.00	0.00	0.00	0.00	31,222.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,907.70)	(11,907.70)	875.59	875.59	0.00	875.59	(12,783.29)	6,715.29	6,715.29	5,192.41	5,192.41
613N30	Graduate Research Assistant	(26,468.00)	(26,468.00)	0.00	9,000.00	0.00	9,000.00	(35,468.00)	15,668.00	15,668.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,330.00	43,330.00	0.00	0.00	0.00	0.00	43,330.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(8,666.85)	(8,666.85)	0.00	8,922.80	0.00	8,922.80	(17,589.65)	6,393.25	6,393.25	2,273.60	2,273.60
615F10	PAT	(249.24)	(249.24)	447.46	4,492.80	0.00	4,492.80	(4,742.04)	249.24	249.24	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,136.00	3,136.00	0.00	3,136.00	(3,136.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,823.00)	(11,823.00)	2,612.00	11,296.50	0.00	11,296.50	(23,119.50)	9,639.00	9,639.00	2,184.00	2,184.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,138.00	17,138.00	0.00	0.00	0.00	0.00	17,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,575.21**	**32,575.21**	**7,071.05**	**37,723.69**	**0.00**	**37,723.69**	**(5,148.48)**	**38,664.78**	**38,664.78**	**20,450.01**	**20,450.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,596.62	4,596.62	176.75	1,774.66	0.00	1,774.66	2,821.96	92.22	92.22	627.16	627.16
65YP10	Nonstatus Benefit Distr (Fica)	(1,101.13)	(1,101.13)	328.95	1,060.63	0.00	1,060.63	(2,161.76)	1,101.13	1,101.13	0.00	0.00
Subtotal Account Pool: 65		**3,495.49**	**3,495.49**	**505.70**	**2,835.29**	**0.00**	**2,835.29**	**660.20**	**1,193.35**	**1,193.35**	**627.16**	**627.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	471.22	0.00	471.22	(471.22)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(581.16)	(581.16)	0.00	0.00	0.00	0.00	(581.16)	0.00	0.00	581.16	581.16
710100	Out-of-State Travel	(131.52)	(131.52)	106.11	589.25	0.00	589.25	(720.77)	131.52	131.52	0.00	0.00
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
7104	Non-Employee-Student Travel	(421.94)	(421.94)	0.00	0.00	0.00	0.00	(421.94)	0.00	0.00	421.94	421.94
710400	Student or Non-Emp Travel	(60.38)	(60.38)	0.00	0.00	0.00	0.00	(60.38)	60.38	60.38	0.00	0.00
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,113.36)	(8,113.36)	0.00	0.00	0.00	0.00	(8,113.36)	0.00	0.00	8,113.36	8,113.36
711200	Research Supplies	(4,028.89)	(4,028.89)	0.00	640.39	0.00	640.39	(4,669.28)	4,028.89	4,028.89	0.00	0.00
713000	Printing & Copying-General	(64.80)	(64.80)	0.00	29.80	0.00	29.80	(94.60)	64.80	64.80	0.00	0.00
714005	Postage-Campus Mail Services	(19.49)	(19.49)	0.00	0.00	0.00	0.00	(19.49)	19.49	19.49	0.00	0.00
71CZ	Other Expenses-Deductions	17,449.00	17,449.00	0.00	0.00	0.00	0.00	17,449.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,452.46**	**18,452.46**	**106.11**	**1,730.66**	**0.00**	**1,730.66**	**16,721.80**	**4,305.08**	**4,305.08**	**9,191.46**	**9,191.46**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,905.00	12,905.00	0.00	0.00	0.00	0.00	12,905.00	0.00	0.00	7,180.00	7,180.00
721155	Asstship-Tuition Waiver	(6,420.50)	(6,420.50)	0.00	525.75	0.00	525.75	(6,946.25)	6,420.50	6,420.50	0.00	0.00
Subtotal Account Pool: 72		**6,484.50**	**6,484.50**	**0.00**	**525.75**	**0.00**	**525.75**	**5,958.75**	**6,420.50**	**6,420.50**	**7,180.00**	**7,180.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,179.06	26,179.06	0.00	0.00	0.00	0.00	26,179.06	0.00	0.00	8,780.94	8,780.94
760300	F&A Expenditures	(11,837.20)	(11,837.20)	1,232.24	9,494.34	0.00	9,494.34	(21,331.54)	11,837.20	11,837.20	0.00	0.00
Subtotal Account Pool: 76		**14,341.86**	**14,341.86**	**1,232.24**	**9,494.34**	**0.00**	**9,494.34**	**4,847.52**	**11,837.20**	**11,837.20**	**8,780.94**	**8,780.94**
Total Fund: 110002		**75,349.52**	**75,349.52**	**8,915.10**	**52,309.73**	**0.00**	**52,309.73**	**23,039.79**	**62,420.91**	**62,420.91**	**46,229.57**	**46,229.57**
Fund: 110010 - Coarse Woody Material in NE												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,907.00)	(6,907.00)	0.00	0.00	0.00	0.00	(6,907.00)	1,507.00	1,507.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	0.00	13,550.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(7,957.60)	(7,957.60)	0.00	0.00	0.00	0.00	(7,957.60)	4,547.20	4,547.20	3,410.40	3,410.40

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRMD - PI Mark Ducey **Org Mgr: Ducey, Mark J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110010 - Coarse Woody Material in NE												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,827.81)	(1,827.81)	3,281.98	32,947.20	0.00	32,947.20	(34,775.01)	1,827.81	1,827.81	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,517.00	75,517.00	0.00	0.00	0.00	0.00	75,517.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
61SNSH	Student Labor	(1,632.75)	(1,632.75)	0.00	0.00	0.00	0.00	(1,632.75)	0.00	0.00	1,632.75	1,632.75
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,907.84**	**68,907.84**	**3,281.98**	**32,947.20**	**0.00**	**32,947.20**	**35,960.64**	**16,882.01**	**16,882.01**	**10,443.15**	**10,443.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,223.57	29,223.57	1,296.39	13,014.17	0.00	13,014.17	16,209.40	676.29	676.29	286.47	286.47
65YP10	Nonstatus Benefit Distr (Fica)	(1,137.97)	(1,137.97)	0.00	0.00	0.00	0.00	(1,137.97)	1,137.97	1,137.97	0.00	0.00
Subtotal Account Pool: 65		**28,085.60**	**28,085.60**	**1,296.39**	**13,014.17**	**0.00**	**13,014.17**	**15,071.43**	**1,814.26**	**1,814.26**	**286.47**	**286.47**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	0.00	1,924.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	236.25	0.00	236.25	(236.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,315.87	2,315.87	0.00	73.45	0.00	73.45	2,242.42	756.80	756.80	0.00	0.00
7112	Research Supplies	380.45	380.45	0.00	0.00	0.00	0.00	380.45	0.00	0.00	119.55	119.55
711200	Research Supplies	(4,137.50)	(4,137.50)	0.00	0.00	0.00	0.00	(4,137.50)	4,137.50	4,137.50	0.00	0.00
71CZ	Other Expenses-Deductions	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,132.82**	**7,132.82**	**0.00**	**309.70**	**0.00**	**309.70**	**6,823.12**	**4,894.30**	**4,894.30**	**119.55**	**119.55**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,720.00	6,720.00	0.00	0.00	0.00	0.00	6,720.00	0.00	0.00	350.00	350.00
721155	Asstship-Tuition Waiver	(6,457.50)	(6,457.50)	0.00	0.00	0.00	0.00	(6,457.50)	87.50	87.50	0.00	0.00
Subtotal Account Pool: 72		**262.50**	**262.50**	**0.00**	**0.00**	**0.00**	**0.00**	**262.50**	**87.50**	**87.50**	**350.00**	**350.00**
Total Fund: 110010		**104,388.76**	**104,388.76**	**4,578.37**	**46,271.07**	**0.00**	**46,271.07**	**58,117.69**	**23,678.07**	**23,678.07**	**11,199.17**	**11,199.17**
Fund: 110067 - Fire Management Options												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	0.00	14,629.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,537.14	9,487.03	0.00	9,487.03	(9,487.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,629.00**	**14,629.00**	**4,537.14**	**9,487.03**	**0.00**	**9,487.03**	**5,141.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,199.00	1,199.00	0.00	0.00	0.00	0.00	1,199.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	372.04	777.93	0.00	777.93	(777.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,199.00**	**1,199.00**	**372.04**	**777.93**	**0.00**	**777.93**	**421.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,649.00	1,649.00	0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,649.00**	**1,649.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,649.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRMD - PI Mark Ducey **Org Mgr: Ducey, Mark J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110067 - Fire Management Options												
Total Fund: 110067		**18,277.00**	**18,277.00**	**4,909.18**	**10,264.96**	**0.00**	**10,264.96**	**8,012.04**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11M219 - Fr Silvicultural Stocking Guid												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(19,217.22)	1,194.01	0.00	1,194.01	0.00	1,194.01	0.00	19,217.22	19,217.22	0.00	0.00
613P90	Graduate Summer Appointment	698.00	2,698.00	0.00	2,698.00	0.00	2,698.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.50	654.50	0.00	0.00
Subtotal Account Pool: 61		**6,980.78**	**3,892.01**	**0.00**	**3,892.01**	**0.00**	**3,892.01**	**0.00**	**19,871.72**	**19,871.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	7,647.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(337.60)	0.00	0.00	0.00	0.00	0.00	0.00	337.60	337.60	0.00	0.00
710100	Out-of-State Travel	(2,224.73)	1,006.74	0.00	1,006.74	0.00	1,006.74	0.00	2,224.73	2,224.73	0.00	0.00
710400	Student or Non-Emp Travel	(96.60)	289.57	0.00	289.57	0.00	289.57	0.00	96.60	96.60	0.00	0.00
711100	Supplies-General	(3,668.68)	0.00	0.00	0.00	0.00	0.00	0.00	3,668.68	3,668.68	0.00	0.00
714030	Postage-Express Mail	(22.86)	0.00	0.00	0.00	0.00	0.00	0.00	22.86	22.86	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72	0.00	0.00
Subtotal Account Pool: 71		**1,296.31**	**1,296.31**	**0.00**	**1,296.31**	**0.00**	**1,296.31**	**0.00**	**6,351.19**	**6,351.19**	**0.00**	**0.00**
Total Fund: 11M219		**8,277.09**	**5,188.32**	**0.00**	**5,188.32**	**0.00**	**5,188.32**	**0.00**	**26,222.91**	**26,222.91**	**0.00**	**0.00**
Fund: 11M319 - Stocking and Structure in NH Forest												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,016.49	9,016.49	0.00	7,760.99	0.00	7,760.99	1,255.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,016.49**	**9,016.49**	**0.00**	**7,760.99**	**0.00**	**7,760.99**	**1,255.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	447.66	1,439.37	0.00	1,439.37	(1,439.37)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	1,385.36	1,385.36	0.00	1,385.36	(1,385.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	419.95	0.00	419.95	(419.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	1,359.92	0.00	1,359.92	7,640.08	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.93	0.00	14.93	(14.93)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	279.84	0.00	279.84	(279.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**1,833.02**	**4,899.37**	**0.00**	**4,899.37**	**4,100.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M319		**18,016.49**	**18,016.49**	**1,833.02**	**12,660.36**	**0.00**	**12,660.36**	**5,356.13**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,457.41	6,457.41	0.00	0.00	0.00	0.00	6,457.41	3,494.78	3,494.78	19,229.88	19,229.88
611PXM	[NSE] Supplemental-Other-Misc	(1,573.32)	(1,573.32)	0.00	0.00	0.00	0.00	(1,573.32)	0.00	0.00	161.66	161.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,683.25)	(6,683.25)	0.00	0.00	0.00	0.00	(6,683.25)	0.00	0.00	5,528.25	5,528.25
Subtotal Account Pool: 61		**(1,799.16)**	**(1,799.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,799.16)**	**3,494.78**	**3,494.78**	**24,919.79**	**24,919.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRMD - PI Mark Ducey **Org Mgr: Ducey, Mark J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
7100	In-State Travel	(2,006.71)	(2,006.71)	0.00	0.00	0.00	0.00	(2,006.71)	0.00	0.00	877.94	877.94
7101	Out of State Travel	(984.57)	(984.57)	0.00	0.00	0.00	0.00	(984.57)	0.00	0.00	804.94	804.94
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,248.01)	(7,248.01)	0.00	0.00	0.00	0.00	(7,248.01)	0.00	0.00	1,038.42	1,038.42
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	151.20	151.20	0.00	0.00
7130	Printing and Copying	(148.15)	(148.15)	0.00	0.00	0.00	0.00	(148.15)	0.00	0.00	0.00	0.00
7140	Postage	(117.86)	(117.86)	0.00	0.00	0.00	0.00	(117.86)	0.00	0.00	61.36	61.36
7180	Telecommunications	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,500.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,854.70**	**24,854.70**	**0.00**	**0.00**	**0.00**	**0.00**	**24,854.70**	**151.20**	**151.20**	**2,782.66**	**2,782.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,975.42)	(8,975.42)	0.00	0.00	0.00	0.00	(8,975.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,975.42)**	**(8,975.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,975.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**14,080.12**	**14,080.12**	**0.00**	**0.00**	**0.00**	**0.00**	**14,080.12**	**3,645.98**	**3,645.98**	**27,702.45**	**27,702.45**
Fund: 14B172 - Forest Nutrient Requirements												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,944.00	27,944.00	0.00	0.00	0.00	0.00	27,944.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(31,458.43)	(31,458.43)	0.00	0.00	0.00	0.00	(31,458.43)	1,453.76	1,453.76	11,723.42	11,723.42
613P90	Graduate Summer Appointment	(6,816.72)	(6,816.72)	0.00	0.00	0.00	0.00	(6,816.72)	0.00	0.00	1,199.20	1,199.20
61SNZ0	Student Labor Unallocated(Bud Only)	10,262.00	10,262.00	0.00	0.00	0.00	0.00	10,262.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(69.15)**	**(69.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.15)**	**1,453.76**	**1,453.76**	**12,922.62**	**12,922.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	116.29	116.29	0.00	0.00	0.00	0.00	116.29	0.00	0.00	1,085.49	1,085.49
65YP10	Nonstatus Benefit Distr (Fica)	(122.11)	(122.11)	0.00	0.00	0.00	0.00	(122.11)	122.11	122.11	0.00	0.00
Subtotal Account Pool: 65		**(5.82)**	**(5.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.82)**	**122.11**	**122.11**	**1,085.49**	**1,085.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRMD - PI Mark Ducey **Org Mgr: Ducey, Mark J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B172 - Forest Nutrient Requirements												
Account Pool: 71 - Support												
7100	In-State Travel	(66.34)	(66.34)	0.00	0.00	0.00	0.00	(66.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,152.59)	(5,152.59)	0.00	0.00	0.00	0.00	(5,152.59)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,578.93	6,578.93	0.00	0.00	0.00	0.00	6,578.93	0.00	0.00	0.00	0.00
7111	Supplies	(1,617.00)	(1,617.00)	0.00	0.00	0.00	0.00	(1,617.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,969.23)	(2,969.23)	0.00	0.00	0.00	0.00	(2,969.23)	0.00	0.00	1,929.31	1,929.31
711200	Research Supplies	(318.59)	(318.59)	0.00	0.00	0.00	0.00	(318.59)	318.59	318.59	0.00	0.00
7130	Printing and Copying	(186.60)	(186.60)	0.00	0.00	0.00	0.00	(186.60)	0.00	0.00	86.10	86.10
713000	Printing & Copying-General	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	126.00	126.00	0.00	0.00
7140	Postage	(70.92)	(70.92)	0.00	0.00	0.00	0.00	(70.92)	0.00	0.00	15.34	15.34
71CZ	Other Expenses-Deductions	4,123.66	4,123.66	0.00	0.00	0.00	0.00	4,123.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35.32**	**35.32**	**0.00**	**0.00**	**0.00**	**0.00**	**35.32**	**444.59**	**444.59**	**2,030.75**	**2,030.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	900.63	900.63	0.00	0.00	0.00	0.00	900.63	0.00	0.00	7,056.30	7,056.30
760300	F&A Expenditures	(888.91)	(888.91)	0.00	0.00	0.00	0.00	(888.91)	888.91	888.91	0.00	0.00
Subtotal Account Pool: 76		**11.72**	**11.72**	**0.00**	**0.00**	**0.00**	**0.00**	**11.72**	**888.91**	**888.91**	**7,056.30**	**7,056.30**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(27.93)	0.00	(27.93)	27.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(27.93)**	**0.00**	**(27.93)**	**27.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B172		**(27.93)**	**(27.93)**	**0.00**	**(27.93)**	**0.00**	**(27.93)**	**(0.00)**	**2,909.37**	**2,909.37**	**23,095.16**	**23,095.16**
Fund: 15MS44 - Fr Silvicultural Stocking Guid												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,925.00	14,925.00	0.00	14,925.00	0.00	14,925.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,925.00**	**14,925.00**	**0.00**	**14,925.00**	**0.00**	**14,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,522.00	5,522.24	0.00	5,522.24	0.00	5,522.24	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,522.00**	**5,522.24**	**0.00**	**5,522.24**	**0.00**	**5,522.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS44		**20,447.00**	**20,447.24**	**0.00**	**20,447.24**	**0.00**	**20,447.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBMD0 - PI Mark DUCEY												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.50	73.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73.50**	**73.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRMD - PI Mark Ducey **Org Mgr: Ducey, Mark J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMD0 - PI Mark DUCEY												
Account Pool: 71 - Support												
71	Support	0.00	3,466.83	0.00	0.00	0.00	0.00	3,466.83	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.45	1,146.45
710100	Out-of-State Travel	0.00	0.00	0.00	206.60	0.00	206.60	(206.60)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	207.68	257.92	0.00	257.92	(257.92)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	920.00	920.00	0.00	920.00	(920.00)	23.36	23.36	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	57.85	57.85	(57.85)	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	79.70	0.00	79.70	(79.70)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.80	0.00	64.80	(64.80)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	3.45	5.55	0.00	5.55	(5.55)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.15	113.15
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.85	4.85	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	82.15	0.00	82.15	(82.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	78.75	(78.75)	37.96	37.96	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	57.85	57.85	(57.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,466.83**	**1,188.98**	**1,893.32**	**0.00**	**1,893.32**	**1,573.51**	**226.17**	**226.17**	**1,259.60**	**1,259.60**
Total Fund: 1DBMD0		**0.00**	**3,466.83**	**1,188.98**	**1,893.32**	**0.00**	**1,893.32**	**1,573.51**	**226.17**	**226.17**	**1,333.10**	**1,333.10**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,666.12	4,666.12
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,066.12**	**12,066.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.48	1,586.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,754.48**	**1,754.48**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,820.60**	**13,820.60**
Total Org: UBNRMD		**258,808.05**	**259,186.35**	**21,424.65**	**149,007.07**	**0.00**	**149,007.07**	**110,179.28**	**119,103.41**	**119,103.41**	**123,380.05**	**123,380.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRML - PI Mimi Becker **Org Mgr: Becker, Mimi Larsen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111000 - Globe Science Communicatio												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(832.00)	(832.00)	0.00	0.00	0.00	0.00	(832.00)	0.00	0.00	634.00	634.00
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,622.62)	(3,622.62)	0.00	0.00	0.00	0.00	(3,622.62)	0.00	0.00	1,546.31	1,546.31
7130	Printing and Copying	(299.95)	(299.95)	0.00	0.00	0.00	0.00	(299.95)	0.00	0.00	299.95	299.95
7140	Postage	(6.70)	(6.70)	0.00	0.00	0.00	0.00	(6.70)	0.00	0.00	6.70	6.70
7180	Telecommunications	(58.77)	(58.77)	0.00	0.00	0.00	0.00	(58.77)	0.00	0.00	36.20	36.20
71CZ	Other Expenses-Deductions	2,270.00	2,270.00	0.00	0.00	0.00	0.00	2,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49.96**	**49.96**	**0.00**	**0.00**	**0.00**	**0.00**	**49.96**	**0.00**	**0.00**	**2,523.16**	**2,523.16**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22.15	22.15	0.00	0.00	0.00	0.00	22.15	0.00	0.00	1,110.21	1,110.21
Subtotal Account Pool: 76		**22.15**	**22.15**	**0.00**	**0.00**	**0.00**	**0.00**	**22.15**	**0.00**	**0.00**	**1,110.21**	**1,110.21**
Total Fund: 111000		**71.71**	**71.71**	**0.00**	**0.00**	**0.00**	**0.00**	**71.71**	**0.00**	**0.00**	**3,633.37**	**3,633.37**
Fund: 111398 - Marine Res Educ Coop Fishery												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,316.00	6,316.00	0.00	0.00	0.00	0.00	6,316.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,123.39)	(6,123.39)	0.00	0.00	0.00	0.00	(6,123.39)	6,123.39	6,123.39	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	11,450.00	11,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	0.00	19,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(7,535.60)	(7,535.60)	0.00	0.00	0.00	0.00	(7,535.60)	7,535.60	7,535.60	0.00	0.00
Subtotal Account Pool: 61		**807.01**	**807.01**	**0.00**	**0.00**	**0.00**	**0.00**	**807.01**	**25,108.99**	**25,108.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,190.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,147.35)	(1,147.35)	0.00	0.00	0.00	0.00	(1,147.35)	1,147.35	1,147.35	0.00	0.00
Subtotal Account Pool: 65		**42.65**	**42.65**	**0.00**	**0.00**	**0.00**	**0.00**	**42.65**	**1,147.35**	**1,147.35**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRML - PI Mimi Becker **Org Mgr: Becker, Mimi Larsen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111398 - Marine Res Educ Coop Fishery												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(3,508.08)	(3,508.08)	0.00	(125.39)	0.00	(125.39)	(3,382.69)	3,508.08	3,508.08	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,382.33)	(2,382.33)	0.00	(459.94)	0.00	(459.94)	(1,922.39)	2,382.33	2,382.33	0.00	0.00
713000	Printing & Copying-General	(365.40)	(365.40)	0.00	(52.95)	0.00	(52.95)	(312.45)	365.40	365.40	0.00	0.00
714000	Postage-General	(150.87)	(150.87)	0.00	(39.89)	0.00	(39.89)	(110.98)	150.87	150.87	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.34	499.66	500.00	(500.00)	0.00	0.00	0.00	0.00
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(10,000.00)	(5,416.44)	0.00	5,256.41	0.00	5,256.41	(10,672.85)	5,416.44	5,416.44	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	306.31	306.31	(306.31)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(188.05)	(188.05)	0.00	0.14	0.00	0.14	(188.19)	188.05	188.05	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(90.05)	(90.05)	0.00	28.46	0.00	28.46	(118.51)	90.05	90.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30,760.23)	(30,760.23)	0.00	(4,200.00)	0.00	(4,200.00)	(26,560.23)	30,760.23	30,760.23	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(32,500.01)**	**(27,916.45)**	**0.00**	**407.18**	**805.97**	**1,213.15**	**(29,129.60)**	**43,916.45**	**43,916.45**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	7,400.00	7,400.00	0.00	0.00
7222	Participant Support	41,479.00	41,479.00	0.00	0.00	0.00	0.00	41,479.00	0.00	0.00	0.00	0.00
722200	Participant Support	(17,850.00)	(17,850.00)	0.00	(200.00)	0.00	(200.00)	(17,650.00)	17,850.00	17,850.00	0.00	0.00
722210	Participant Sup-Other	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72		**23,629.00**	**23,629.00**	**0.00**	**(200.00)**	**0.00**	**(200.00)**	**23,829.00**	**25,650.00**	**25,650.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,992.00	21,992.00	0.00	0.00	0.00	0.00	21,992.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,244.23)	(18,244.23)	0.00	105.88	0.00	105.88	(18,350.11)	18,244.23	18,244.23	0.00	0.00
Subtotal Account Pool: 76		**3,747.77**	**3,747.77**	**0.00**	**105.88**	**0.00**	**105.88**	**3,641.89**	**18,244.23**	**18,244.23**	**0.00**	**0.00**
Total Fund: 111398		**(4,273.58)**	**309.98**	**0.00**	**313.06**	**805.97**	**1,119.03**	**(809.05)**	**114,067.02**	**114,067.02**	**0.00**	**0.00**
Fund: 111575 - Marine Res Educ Coop Fishery												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	0.00	6,663.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,641.71	0.00	6,641.71	(6,641.71)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,150.00	0.00	12,150.00	(12,150.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,663.00**	**18,663.00**	**0.00**	**18,791.71**	**0.00**	**18,791.71**	**(128.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	544.62	0.00	544.62	(544.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**546.00**	**546.00**	**0.00**	**544.62**	**0.00**	**544.62**	**1.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRML - PI Mimi Becker **Org Mgr: Becker, Mimi Larsen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111575 - Marine Res Educ Coop Fishery												
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(24,296.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(612.37)	(612.37)	2,266.42	7,715.59	0.00	7,715.59	(8,327.96)	612.37	612.37	0.00	0.00
711200	Research Supplies	141,880.00	141,880.00	0.00	1,220.83	0.00	1,220.83	140,659.17	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(143.65)	(143.65)	0.00	1,027.10	0.00	1,027.10	(1,170.75)	143.65	143.65	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.26	0.00	88.26	(88.26)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	51.70	0.00	51.70	(51.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	39.89	0.00	39.89	(39.89)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	(982.25)	190.80	(499.66)	(308.86)	308.86	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.47	0.00	17.47	(17.47)	0.00	0.00	0.00	0.00
717000	Consulting-General	16,000.00	16,000.00	9,100.00	9,100.00	0.00	9,100.00	6,900.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,200.00	0.00	9,200.00	(9,200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	(306.31)	(306.31)	306.31	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	291.34	0.00	291.34	(291.34)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.42	61.09	0.00	61.09	(61.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(17,102.90)	(200.00)	34,697.30	66,257.06	0.00	66,257.06	(66,457.06)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**141,021.08**	**157,923.98**	**20,820.86**	**95,261.13**	**(805.97)**	**94,455.16**	**63,468.82**	**956.02**	**956.02**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	1,101.00	(1,101.00)	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	7,607.27	30,300.00	0.00	30,300.00	(30,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,700.00**	**7,700.00**	**7,607.27**	**31,401.00**	**0.00**	**31,401.00**	**(23,701.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,054.43	46,054.43	7,391.33	37,673.38	0.00	37,673.38	8,381.05	248.57	248.57	0.00	0.00
Subtotal Account Pool: 76		**46,054.43**	**46,054.43**	**7,391.33**	**37,673.38**	**0.00**	**37,673.38**	**8,381.05**	**248.57**	**248.57**	**0.00**	**0.00**
Total Fund: 111575		**213,984.51**	**230,887.41**	**35,819.46**	**183,671.84**	**(805.97)**	**182,865.87**	**48,021.54**	**1,204.59**	**1,204.59**	**0.00**	**0.00**
Fund: 11M213 - Fr Ecol Reserves Policy Contxt												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(21,148.96)	1,123.96	0.00	1,123.96	0.00	1,123.96	0.00	21,148.96	21,148.96	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,351.04**	**3,123.96**	**0.00**	**3,123.96**	**0.00**	**3,123.96**	**0.00**	**21,148.96**	**21,148.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRML - PI Mimi Becker **Org Mgr: Becker, Mimi Larsen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M213 - Fr Ecol Reserves Policy Contxt												
Account Pool: 71 - Support												
71	Support	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,117.35)	1,760.51	0.00	1,760.51	0.00	1,760.51	0.00	5,117.35	5,117.35	0.00	0.00
713000	Printing & Copying-General	(17.30)	0.00	0.00	0.00	0.00	0.00	0.00	17.30	17.30	0.00	0.00
714000	Postage-General	(6.58)	0.00	0.00	0.00	0.00	0.00	0.00	6.58	6.58	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,858.77**	**1,863.51**	**0.00**	**1,863.51**	**0.00**	**1,863.51**	**0.00**	**5,141.23**	**5,141.23**	**0.00**	**0.00**
Total Fund: 11M213		**9,209.81**	**4,987.47**	**0.00**	**4,987.47**	**0.00**	**4,987.47**	**0.00**	**26,290.19**	**26,290.19**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,958.55	19,958.55	0.00	0.00	0.00	0.00	19,958.55	2,759.04	2,759.04	20,447.61	20,447.61
611PXM	[NSE] Supplemental-Other-Misc	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(495.73)	(495.73)	0.00	0.00	0.00	0.00	(495.73)	495.73	495.73	0.00	0.00
61SNWS	College Work Study	(3,229.40)	(3,229.40)	0.00	0.00	0.00	0.00	(3,229.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,025.42**	**13,025.42**	**0.00**	**0.00**	**0.00**	**0.00**	**13,025.42**	**3,254.77**	**3,254.77**	**20,447.61**	**20,447.61**
Account Pool: 71 - Support												
7100	In-State Travel	(364.67)	(364.67)	0.00	0.00	0.00	0.00	(364.67)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(718.35)	(718.35)	0.00	0.00	0.00	0.00	(718.35)	0.00	0.00	0.00	0.00
7111	Supplies	4,878.99	4,878.99	0.00	0.00	0.00	0.00	4,878.99	0.00	0.00	3,672.77	3,672.77
711100	Supplies-General	7,000.19	7,000.19	0.00	0.00	0.00	0.00	7,000.19	1,108.81	1,108.81	0.00	0.00
7130	Printing and Copying	(480.83)	(480.83)	0.00	0.00	0.00	0.00	(480.83)	0.00	0.00	4.40	4.40
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.21	0.21	0.00	0.00
7160	Maintenance and Repairs	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(104.18)	(104.18)	0.00	0.00	0.00	0.00	(104.18)	0.00	0.00	32.64	32.64
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,983.00	8,983.00	0.00	0.00	0.00	0.00	8,983.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,388.94**	**18,388.94**	**0.00**	**0.00**	**0.00**	**0.00**	**18,388.94**	**1,109.02**	**1,109.02**	**3,709.81**	**3,709.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,144.85)	(5,144.85)	0.00	0.00	0.00	0.00	(5,144.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,144.85)**	**(5,144.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,144.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**26,269.51**	**26,269.51**	**0.00**	**0.00**	**0.00**	**0.00**	**26,269.51**	**4,363.79**	**4,363.79**	**24,157.42**	**24,157.42**
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 71 - Support												
710Z	Travel-Other	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,262.00	2,262.00	0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,598.00**	**2,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,598.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRML - PI Mimi Becker **Org Mgr: Becker, Mimi Larsen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 71 - Support												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**3,273.00**	**3,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C023 - Globe Science Communicatio /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,924.00	1,924.00	0.00	0.00	0.00	0.00	1,924.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,924.00**	**1,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	673.00	673.00	0.00	0.00	0.00	0.00	673.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**673.00**	**673.00**	**0.00**	**0.00**	**0.00**	**0.00**	**673.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	676.00	676.00	0.00	0.00	0.00	0.00	676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**676.00**	**676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**676.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**3,273.00**	**3,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS38 - Fr Ecol Reserves Policy Contxt												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,713.00	1,873.34	0.00	1,873.34	0.00	1,873.34	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,713.00**	**1,873.34**	**0.00**	**1,873.34**	**0.00**	**1,873.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRML - PI Mimi Becker **Org Mgr: Becker, Mimi Larsen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS38 - Fr Ecol Reserves Policy Contxt												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,814.00	693.11	0.00	693.11	0.00	693.11	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,814.00**	**693.11**	**0.00**	**693.11**	**0.00**	**693.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS38		**21,527.00**	**2,566.45**	**0.00**	**2,566.45**	**0.00**	**2,566.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBML0 - PI Mimi BECKER												
Account Pool: 71 - Support												
71	Support	0.00	1,211.73	0.00	0.00	0.00	0.00	1,211.73	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	611.97	0.00	611.97	(611.97)	505.98	505.98	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,211.73**	**0.00**	**611.97**	**0.00**	**611.97**	**599.76**	**505.98**	**505.98**	**0.00**	**0.00**
Total Fund: 1DBML0		**0.00**	**1,211.73**	**0.00**	**611.97**	**0.00**	**611.97**	**599.76**	**505.98**	**505.98**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,092.39	5,092.39
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,504.27	3,504.27	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,504.27**	**3,504.27**	**7,092.39**	**7,092.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731.41	1,731.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.36	294.36	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.36**	**294.36**	**1,899.41**	**1,899.41**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,798.63**	**3,798.63**	**8,991.80**	**8,991.80**
Total Org: UBNRML		**273,334.96**	**272,850.26**	**35,819.46**	**192,150.79**	**0.00**	**192,150.79**	**80,699.47**	**150,230.20**	**150,230.20**	**36,782.59**	**36,782.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRNL - PI Nancy Lambert **Org Mgr: Lambert, Nancy J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG06 - PI Nancy Lambert											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,415.00	11,415.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,415.00**	**11,415.00**
Total Fund: 1DBG06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,415.00**	**11,415.00**
Total Org: UBNRNL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,415.00**	**11,415.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPJ - PI Paul Johnson **Org Mgr: Johnson, Paul C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,161.80)	(27,161.80)	0.00	0.00	0.00	0.00	(27,161.80)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	46,538.22	46,538.22	0.00	0.00	0.00	0.00	46,538.22	0.00	0.00	11,576.77	11,576.77
613N30	Graduate Research Assistant	(6,661.75)	(6,661.75)	0.00	0.00	0.00	0.00	(6,661.75)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	(1,473.60)	(1,473.60)	0.00	0.00	0.00	0.00	(1,473.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,143.08)	(2,143.08)	0.00	0.00	0.00	0.00	(2,143.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,685.99**	**8,685.99**	**0.00**	**0.00**	**0.00**	**0.00**	**8,685.99**	**0.00**	**0.00**	**16,976.77**	**16,976.77**
Account Pool: 71 - Support												
7100	In-State Travel	(2,956.46)	(2,956.46)	0.00	0.00	0.00	0.00	(2,956.46)	0.00	0.00	1,220.62	1,220.62
7101	Out of State Travel	4,908.91	4,908.91	0.00	0.00	0.00	0.00	4,908.91	0.00	0.00	1,311.23	1,311.23
7102	Foreign Travel	(3,606.38)	(3,606.38)	0.00	0.00	0.00	0.00	(3,606.38)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	75.00	75.00
7111	Supplies	9,919.65	9,919.65	0.00	0.00	0.00	0.00	9,919.65	0.00	0.00	3,603.34	3,603.34
7130	Printing and Copying	(3,235.08)	(3,235.08)	0.00	0.00	0.00	0.00	(3,235.08)	0.00	0.00	243.39	243.39
7140	Postage	(507.57)	(507.57)	0.00	0.00	0.00	0.00	(507.57)	0.00	0.00	2.53	2.53
7150	Non-Capitalizable Equipment	(687.95)	(687.95)	0.00	0.00	0.00	0.00	(687.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(452.80)	(452.80)	0.00	0.00	0.00	0.00	(452.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,533.40)	(5,533.40)	0.00	0.00	0.00	0.00	(5,533.40)	0.00	0.00	12.13	12.13
7190	Business Meals-Meetgs (non travel)	(119.37)	(119.37)	0.00	0.00	0.00	0.00	(119.37)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(743.00)	(743.00)	0.00	0.00	0.00	0.00	(743.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	98.00	98.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,980.45)**	**(3,980.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,980.45)**	**0.00**	**0.00**	**6,468.24**	**6,468.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,641.32)	(13,641.32)	0.00	0.00	0.00	0.00	(13,641.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,641.32)**	**(13,641.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,641.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**(8,935.78)**	**(8,935.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,935.78)**	**0.00**	**0.00**	**23,445.01**	**23,445.01**
Fund: 1DBPJ0 - PI Paul Johnson												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	7.20	0.00	7.20	(7.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	903.40	0.00	903.40	(903.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,000.00**	**0.00**	**910.60**	**0.00**	**910.60**	**89.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBPJ0		**0.00**	**1,000.00**	**0.00**	**910.60**	**0.00**	**910.60**	**89.40**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,043.23	5,043.23
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,043.23**	**5,043.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPJ - PI Paul Johnson **Org Mgr: Johnson, Paul C**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.70	1,714.70
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,714.70**	**1,714.70**
Total Fund: 1UB023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,757.93**	**6,757.93**
Total Org: UBNRPJ	**(8,935.78)**	**(7,935.78)**	**0.00**	**910.60**	**0.00**	**910.60**	**(8,846.38)**	**0.00**	**0.00**	**30,202.94**	**30,202.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	1,390.24	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	11,018.34	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,744.00)	2,784.00	0.00	2,784.00	0.00	2,784.00	0.00	2,530.00	2,530.00	0.00	0.00
61SNWS	College Work Study	(177.60)	480.00	0.00	480.00	0.00	480.00	0.00	321.60	321.60	0.00	0.00
Subtotal Account Pool: 61		**(1,921.60)**	**17,672.58**	**0.00**	**17,672.58**	**0.00**	**17,672.58**	**0.00**	**2,851.60**	**2,851.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(930.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,927.74	3,393.78	0.00	3,393.78	0.00	3,393.78	0.00	3,472.26	3,472.26	0.00	0.00
713000	Printing & Copying-General	(139.05)	22.70	0.00	22.70	0.00	22.70	0.00	139.05	139.05	0.00	0.00
713015	Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	3.50	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	0.90	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	17.60	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(258.45)	45.77	0.00	45.77	0.00	45.77	0.00	258.45	258.45	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(11.12)	0.00	0.00	0.00	0.00	0.00	0.00	11.12	11.12	0.00	0.00
716100	Rentals & Leases-General	(88.52)	40.48	0.00	40.48	0.00	40.48	0.00	88.52	88.52	0.00	0.00
717200	Other Professional Services-General	(663.00)	35.00	0.00	35.00	0.00	35.00	0.00	663.00	663.00	0.00	0.00
718000	Telecom-General	(105.53)	14.70	0.00	14.70	0.00	14.70	0.00	105.53	105.53	0.00	0.00
718016	Telecom-Usage (Tolls)	(82.33)	44.07	0.00	44.07	0.00	44.07	0.00	82.33	82.33	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	76.25	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(59.00)	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	0.00	0.00
Subtotal Account Pool: 71		**8,590.74**	**3,694.75**	**0.00**	**3,694.75**	**0.00**	**3,694.75**	**0.00**	**4,879.26**	**4,879.26**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	482.15	191.65	0.00	191.65	0.00	191.65	0.00	117.85	117.85	0.00	0.00
Subtotal Account Pool: 78		**482.15**	**191.65**	**0.00**	**191.65**	**0.00**	**191.65**	**0.00**	**117.85**	**117.85**	**0.00**	**0.00**
Total Fund: 11M221		**7,151.29**	**21,558.98**	**0.00**	**21,558.98**	**0.00**	**21,558.98**	**0.00**	**7,848.71**	**7,848.71**	**0.00**	**0.00**
Fund: 11M321 - Energy Balance of Wildlife in NE Fo												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,498.09	10,498.09	0.00	9,036.18	0.00	9,036.18	1,461.91	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	184.00	184.00	0.00	184.00	(184.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,115.00	936.00	1,571.00	0.00	1,571.00	(456.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	314.25	395.00	440.25	0.00	440.25	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,498.09**	**13,927.38**	**1,515.00**	**11,231.43**	**0.00**	**11,231.43**	**2,695.95**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M321 - Energy Balance of Wildlife in NE Fo												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	124.97	2,658.72	466.25	3,124.97	(3,124.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	11,700.00	10,270.75	1,044.47	2,658.34	0.00	2,658.34	7,612.41	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	116.60	0.00	116.60	(116.60)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	161.57	161.57	(161.57)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	1.05	1.05	0.00	1.05	(1.05)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.22	0.00	13.22	(13.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	20.34	135.38	0.00	135.38	(135.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	582.26	175.74	758.00	(758.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	857.14	1,142.86	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	22.90	0.00	22.90	(22.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.20	0.00	6.20	(6.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,700.00**	**10,270.75**	**1,190.83**	**7,051.81**	**1,946.42**	**8,998.23**	**1,272.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	300.00	300.00	44.41	259.86	0.00	259.86	40.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**300.00**	**300.00**	**44.41**	**259.86**	**0.00**	**259.86**	**40.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M321		**22,498.09**	**24,498.13**	**2,750.24**	**18,543.10**	**1,946.42**	**20,489.52**	**4,008.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(21,332.81)	(21,332.81)	0.00	0.00	0.00	0.00	(21,332.81)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,178.61)	(16,178.61)	0.00	0.00	0.00	0.00	(16,178.61)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,088.07)	(25,088.07)	0.00	0.00	0.00	0.00	(25,088.07)	0.00	0.00	908.43	908.43
613N30	Graduate Research Assistant	(51,766.75)	(51,766.75)	0.00	0.00	0.00	0.00	(51,766.75)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	(2,379.80)	(2,379.80)	0.00	0.00	0.00	0.00	(2,379.80)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
615F10	PAT	(6,288.56)	(6,288.56)	0.00	0.00	0.00	0.00	(6,288.56)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,166.25	4,166.25	0.00	0.00	0.00	0.00	4,166.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,027.45)	(3,027.45)	0.00	0.00	0.00	0.00	(3,027.45)	0.00	0.00	2,861.00	2,861.00
61SNWS	College Work Study	(34,955.45)	(34,955.45)	0.00	0.00	0.00	0.00	(34,955.45)	328.80	328.80	1,057.00	1,057.00
61U000	Salary Offset Account	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(160,943.25)**	**(160,943.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160,943.25)**	**4,328.80**	**4,328.80**	**10,226.43**	**10,226.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(639.41)	(639.41)	0.00	0.00	0.00	0.00	(639.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(639.41)**	**(639.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(639.41)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 71 - Support												
7100	In-State Travel	(5,407.69)	(5,407.69)	0.00	0.00	0.00	0.00	(5,407.69)	0.00	0.00	125.20	125.20
7101	Out of State Travel	(3,222.33)	(3,222.33)	0.00	0.00	0.00	0.00	(3,222.33)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(414.48)	(414.48)	0.00	0.00	0.00	0.00	(414.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7111	Supplies	25,117.54	25,117.54	0.00	0.00	0.00	0.00	25,117.54	0.00	0.00	6,487.65	6,487.65
711100	Supplies-General	346.40	346.40	0.00	0.00	0.00	0.00	346.40	576.60	576.60	0.00	0.00
7130	Printing and Copying	(2,779.36)	(2,779.36)	0.00	0.00	0.00	0.00	(2,779.36)	0.00	0.00	160.50	160.50
7140	Postage	(2,761.16)	(2,761.16)	0.00	0.00	0.00	0.00	(2,761.16)	0.00	0.00	36.49	36.49
7150	Non-Capitalizable Equipment	(180.98)	(180.98)	0.00	0.00	0.00	0.00	(180.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,957.62)	(6,957.62)	0.00	0.00	0.00	0.00	(6,957.62)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,582.78)	(2,582.78)	0.00	0.00	0.00	0.00	(2,582.78)	0.00	0.00	593.81	593.81
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(45,212.64)	(45,212.64)	0.00	0.00	0.00	0.00	(45,212.64)	0.00	0.00	1,864.00	1,864.00
7180	Telecommunications	(11,988.65)	(11,988.65)	0.00	0.00	0.00	0.00	(11,988.65)	0.00	0.00	172.18	172.18
718000	Telecom-General	(9.07)	(9.07)	0.00	0.00	0.00	0.00	(9.07)	9.07	9.07	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(372.14)	(372.14)	0.00	0.00	0.00	0.00	(372.14)	0.00	0.00	53.53	53.53
71A0	Heating Fuels	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
71A1	Electricity	(10,594.87)	(10,594.87)	0.00	0.00	0.00	0.00	(10,594.87)	0.00	0.00	663.29	663.29
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(64,427.63)**	**(64,427.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,427.63)**	**585.67**	**585.67**	**10,156.65**	**10,156.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,432.87	3,432.87	0.00	0.00	0.00	0.00	3,432.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,432.87**	**3,432.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,432.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**(222,577.42)**	**(222,577.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222,577.42)**	**4,914.47**	**4,914.47**	**20,383.08**	**20,383.08**
Fund: 13F002 - Winter Turkey Congregation												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,115.80)	(5,115.80)	0.00	0.00	0.00	0.00	(5,115.80)	0.00	0.00	5,115.80	5,115.80
613NZ0	Grad Unallocated Budget (Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,185.00)	(13,185.00)	0.00	5,072.00	0.00	5,072.00	(18,257.00)	4,640.00	4,640.00	8,545.00	8,545.00
61SNSH	Student Labor	(942.00)	(942.00)	0.00	2,770.00	0.00	2,770.00	(3,712.00)	542.00	542.00	400.00	400.00
61SNWS	College Work Study	(360.00)	(360.00)	0.00	578.00	0.00	578.00	(938.00)	360.00	360.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,224.00	9,224.00	0.00	0.00	0.00	0.00	9,224.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**821.20**	**821.20**	**0.00**	**8,420.00**	**0.00**	**8,420.00**	**(7,598.80)**	**5,542.00**	**5,542.00**	**14,060.80**	**14,060.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	58.22	58.22	0.00	0.00	0.00	0.00	58.22	0.00	0.00	717.78	717.78
65YP10	Nonstatus Benefit Distr (Fica)	(389.76)	(389.76)	0.00	415.90	0.00	415.90	(805.66)	389.76	389.76	0.00	0.00
Subtotal Account Pool: 65		**(331.54)**	**(331.54)**	**0.00**	**415.90**	**0.00**	**415.90**	**(747.44)**	**389.76**	**389.76**	**717.78**	**717.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F002 - Winter Turkey Congregation												
Account Pool: 71 - Support												
7100	In-State Travel	(207.62)	(207.62)	0.00	0.00	0.00	0.00	(207.62)	0.00	0.00	207.62	207.62
710000	In-State Travel	(297.14)	(297.14)	0.00	0.00	0.00	0.00	(297.14)	297.14	297.14	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,986.13)	(2,986.13)	0.00	0.00	0.00	0.00	(2,986.13)	0.00	0.00	2,986.13	2,986.13
711200	Research Supplies	(5,280.00)	(5,130.00)	0.00	0.00	0.00	0.00	(5,130.00)	5,130.00	5,130.00	0.00	0.00
7130	Printing and Copying	(84.75)	(84.75)	0.00	0.00	0.00	0.00	(84.75)	0.00	0.00	84.75	84.75
713000	Printing & Copying-General	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.25	0.25	0.00	0.00
714030	Postage-Express Mail	(18.94)	(18.94)	0.00	0.00	0.00	0.00	(18.94)	18.94	18.94	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(67.05)	(67.05)	0.00	673.10	0.00	673.10	(740.15)	67.05	67.05	0.00	0.00
7172	Other Professional Services	(812.00)	(812.00)	0.00	0.00	0.00	0.00	(812.00)	0.00	0.00	812.00	812.00
717200	Other Professional Services-General	(2,698.00)	(497.50)	0.00	0.00	0.00	0.00	(497.50)	497.50	497.50	0.00	0.00
718030	Telecom-Voice RE Wireless	(129.19)	(129.19)	0.00	0.00	0.00	0.00	(129.19)	129.19	129.19	0.00	0.00
71CZ	Other Expenses-Deductions	12,850.00	12,850.00	0.00	0.00	0.00	0.00	12,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,268.93**	**6,619.43**	**0.00**	**673.10**	**0.00**	**673.10**	**5,946.33**	**6,140.07**	**6,140.07**	**4,090.50**	**4,090.50**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,190.00	3,190.00	0.00	0.00	0.00	0.00	3,190.00	0.00	0.00	3,760.00	3,760.00
722300	Other Financial Aid	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,990.00**	**2,990.00**	**0.00**	**100.00**	**0.00**	**100.00**	**2,890.00**	**200.00**	**200.00**	**3,760.00**	**3,760.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,919.60	3,919.60	0.00	0.00	0.00	0.00	3,919.60	0.00	0.00	2,830.40	2,830.40
760300	F&A Expenditures	(1,825.78)	(1,825.78)	0.00	1,441.32	0.00	1,441.32	(3,267.10)	1,825.78	1,825.78	0.00	0.00
Subtotal Account Pool: 76		**2,093.82**	**2,093.82**	**0.00**	**1,441.32**	**0.00**	**1,441.32**	**652.50**	**1,825.78**	**1,825.78**	**2,830.40**	**2,830.40**
Total Fund: 13F002		**9,842.41**	**12,192.91**	**0.00**	**11,050.32**	**0.00**	**11,050.32**	**1,142.59**	**14,097.61**	**14,097.61**	**25,459.48**	**25,459.48**
Fund: 13F006 - Moose Habitat & Assessment NH												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	11,450.00	11,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,450.00	50,450.00	0.00	0.00	0.00	0.00	50,450.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	875.00	875.00	0.00	875.00	(875.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,640.00)	(12,640.00)	2,896.00	34,958.00	0.00	34,958.00	(47,598.00)	12,640.00	12,640.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,864.00	7,056.00	0.00	7,056.00	(7,056.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(864.00)	(864.00)	0.00	1,020.00	0.00	1,020.00	(1,884.00)	864.00	864.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,696.00**	**104,696.00**	**8,635.00**	**43,909.00**	**0.00**	**43,909.00**	**60,787.00**	**24,954.00**	**24,954.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,525.00	6,525.00	0.00	0.00	0.00	0.00	6,525.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,061.76)	(1,061.76)	309.22	2,938.31	0.00	2,938.31	(4,000.07)	1,061.76	1,061.76	0.00	0.00
Subtotal Account Pool: 65		**5,463.24**	**5,463.24**	**309.22**	**2,938.31**	**0.00**	**2,938.31**	**2,524.93**	**1,061.76**	**1,061.76**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F006 - Moose Habitat & Assessment NH												
Account Pool: 71 - Support												
710000	In-State Travel	(200.77)	(200.77)	0.00	0.00	0.00	0.00	(200.77)	200.77	200.77	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	52,987.00	52,987.00	0.00	0.00	0.00	0.00	52,987.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,017.62)	(3,017.62)	375.01	3,294.98	0.00	3,294.98	(6,312.60)	3,017.62	3,017.62	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	10.00	18.45	0.00	18.45	(18.45)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(11.59)	(11.59)	0.00	0.00	0.00	0.00	(11.59)	11.59	11.59	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	53.30	71.80	0.00	71.80	(71.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	7.70	7.70	0.00	0.00
716000	Maintenance & Repairs-General	(217.95)	(217.95)	0.00	997.26	0.00	997.26	(1,215.21)	217.95	217.95	0.00	0.00
716015	Maint & Repairs-Plumbing	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	74.00	74.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(3,143.16)	(3,143.16)	970.72	3,229.36	0.00	3,229.36	(6,372.52)	3,143.16	3,143.16	0.00	0.00
716100	Rentals & Leases-General	(12.00)	(12.00)	0.00	24.00	0.00	24.00	(36.00)	12.00	12.00	0.00	0.00
717200	Other Professional Services-General	(332.00)	(332.00)	900.62	14,487.36	1,183.48	15,670.84	(16,002.84)	332.00	332.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
718000	Telecom-General	(364.53)	(138.02)	70.84	1,078.42	226.51	1,304.93	(1,442.95)	138.02	138.02	0.00	0.00
718008	Telecom-Internet Services	(57.22)	(57.22)	0.00	0.00	0.00	0.00	(57.22)	57.22	57.22	0.00	0.00
718030	Telecom-Voice RE Wireless	(266.25)	(266.25)	(165.77)	103.07	0.00	103.07	(369.32)	266.25	266.25	0.00	0.00
Subtotal Account Pool: 71		**55,262.21**	**55,488.72**	**2,214.72**	**23,304.70**	**1,409.99**	**24,714.69**	**30,774.03**	**7,498.28**	**7,498.28**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	20,529.00	20,529.00	0.00	0.00	0.00	0.00	20,529.00	5,727.00	5,727.00	0.00	0.00
Subtotal Account Pool: 72		**20,529.00**	**20,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,529.00**	**5,727.00**	**5,727.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,675.66	28,675.66	1,204.27	10,053.22	0.00	10,053.22	18,622.44	5,137.34	5,137.34	0.00	0.00
Subtotal Account Pool: 76		**28,675.66**	**28,675.66**	**1,204.27**	**10,053.22**	**0.00**	**10,053.22**	**18,622.44**	**5,137.34**	**5,137.34**	**0.00**	**0.00**
Total Fund: 13F006		**214,626.11**	**214,852.62**	**12,363.21**	**80,205.23**	**1,409.99**	**81,615.22**	**133,237.40**	**44,378.38**	**44,378.38**	**0.00**	**0.00**
Fund: 13F007 - Deer Fecal Samples												
Account Pool: 71 - Support												
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 13F007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Fund: 13F012 - Fecal Analysis												
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(905.25)	(905.25)	0.00	0.00	0.00	0.00	(905.25)	905.25	905.25	0.00	0.00
Subtotal Account Pool: 71		**94.75**	**94.75**	**0.00**	**0.00**	**0.00**	**0.00**	**94.75**	**905.25**	**905.25**	**0.00**	**0.00**
Total Fund: 13F012		**94.75**	**94.75**	**0.00**	**0.00**	**0.00**	**0.00**	**94.75**	**905.25**	**905.25**	**0.00**	**0.00**
Fund: 13F015 - Black Bear Genetic Tagging												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F015 - Black Bear Genetic Tagging												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,950.00	11,950.00	0.00	0.00	0.00	0.00	11,950.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	384.00	384.00	0.00	384.00	(384.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	384.00	384.00	0.00	384.00	(384.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	0.00	7,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,630.00**	**19,630.00**	**768.00**	**768.00**	**0.00**	**768.00**	**18,862.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	980.00	980.00	0.00	0.00	0.00	0.00	980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**980.00**	**980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**980.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	182.23	182.23	0.00	182.23	(182.23)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	138.97	138.97	0.00	138.97	(138.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	49.73	49.73	0.00	49.73	(49.73)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	67.50	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,500.00**	**12,500.00**	**438.43**	**438.43**	**0.00**	**438.43**	**12,061.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,965.00	4,965.00	0.00	0.00	0.00	0.00	4,965.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,965.00**	**4,965.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,965.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F015		**38,075.00**	**38,075.00**	**1,206.43**	**1,206.43**	**0.00**	**1,206.43**	**36,868.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,948.00	7,948.00	0.00	0.00	0.00	0.00	7,948.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,889.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,659.00	13,659.00	0.00	0.00	0.00	0.00	13,659.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,696.00**	**24,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,516.66)	(4,516.66)	0.00	0.00	0.00	0.00	(4,516.66)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,711.80)	(7,711.80)	0.00	0.00	0.00	0.00	(7,711.80)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(942.87)	(942.87)	0.00	0.00	0.00	0.00	(942.87)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,987.09)	(6,987.09)	0.00	0.00	0.00	0.00	(6,987.09)	0.00	0.00	0.00	0.00
7180	Telecommunications	(132.59)	(132.59)	0.00	0.00	0.00	0.00	(132.59)	0.00	0.00	0.00	0.00
71A1	Electricity	(41.78)	(41.78)	0.00	0.00	0.00	0.00	(41.78)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,816.80	28,816.80	0.00	0.00	0.00	0.00	28,816.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,484.01**	**21,484.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,484.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,820.00	5,820.00	0.00	0.00	0.00	0.00	5,820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,820.00**	**5,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,820.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,113.00	5,113.00	0.00	0.00	0.00	0.00	5,113.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,113.00**	**5,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,113.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**57,113.01**	**57,113.01**	**0.00**	**0.00**	**0.00**	**0.00**	**57,113.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N124 - Feeding on Wild Turkeys												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(22,250.00)	(22,250.00)	0.00	0.00	0.00	0.00	(22,250.00)	11,450.00	11,450.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,949.00	27,949.00	0.00	0.00	0.00	0.00	27,949.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(384.70)	(384.70)	0.00	0.00	0.00	0.00	(384.70)	384.70	384.70	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,360.00)	(9,360.00)	0.00	5,296.00	0.00	5,296.00	(14,656.00)	6,960.00	6,960.00	2,400.00	2,400.00
61SNSH	Student Labor	(100.00)	(100.00)	0.00	2,068.00	0.00	2,068.00	(2,168.00)	100.00	100.00	0.00	0.00
61SNWS	College Work Study	(734.60)	(734.60)	0.00	691.00	0.00	691.00	(1,425.60)	609.60	609.60	125.00	125.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,303.00	12,303.00	0.00	0.00	0.00	0.00	12,303.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,422.70**	**7,422.70**	**0.00**	**8,055.00**	**0.00**	**8,055.00**	**(632.30)**	**19,504.30**	**19,504.30**	**13,325.00**	**13,325.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,083.40	1,083.40	0.00	0.00	0.00	0.00	1,083.40	0.00	0.00	201.60	201.60
65YP10	Nonstatus Benefit Distr (Fica)	(616.95)	(616.95)	0.00	434.27	0.00	434.27	(1,051.22)	616.95	616.95	0.00	0.00
Subtotal Account Pool: 65		**466.45**	**466.45**	**0.00**	**434.27**	**0.00**	**434.27**	**32.18**	**616.95**	**616.95**	**201.60**	**201.60**
Account Pool: 71 - Support												
710000	In-State Travel	799.50	799.50	0.00	0.00	0.00	0.00	799.50	200.50	200.50	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(52.44)	(52.44)	0.00	0.00	0.00	0.00	(52.44)	52.44	52.44	0.00	0.00
711100	Supplies-General	4,406.07	4,406.07	0.00	0.00	0.00	0.00	4,406.07	79.93	79.93	0.00	0.00
7112	Research Supplies	(1,089.60)	(1,089.60)	0.00	0.00	0.00	0.00	(1,089.60)	0.00	0.00	2,839.60	2,839.60
711200	Research Supplies	(690.45)	(690.45)	0.00	0.00	0.00	0.00	(690.45)	690.45	690.45	0.00	0.00
7130	Printing and Copying	(11.85)	(11.85)	0.00	0.00	0.00	0.00	(11.85)	0.00	0.00	11.85	11.85
713000	Printing & Copying-General	(22.90)	(22.90)	0.00	14.80	0.00	14.80	(37.70)	22.90	22.90	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	2.10	(2.10)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(972.81)	(972.81)	0.00	549.03	0.00	549.03	(1,521.84)	972.81	972.81	0.00	0.00
717200	Other Professional Services-General	(8,174.00)	(8,174.00)	0.00	160.00	0.00	160.00	(8,334.00)	8,174.00	8,174.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	642.86	0.00	642.86	(642.86)	0.00	0.00	0.00	0.00
7180	Telecommunications	(133.62)	(133.62)	0.00	0.00	0.00	0.00	(133.62)	0.00	0.00	133.62	133.62
718000	Telecom-General	(80.54)	(80.54)	0.00	0.00	0.00	0.00	(80.54)	80.54	80.54	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(522.64)**	**(522.64)**	**0.00**	**1,528.79**	**0.00**	**1,528.79**	**(2,051.43)**	**10,273.57**	**10,273.57**	**2,985.07**	**2,985.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N124 - Feeding on Wild Turkeys												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	6,025.00	6,025.00
721155	Asstship-Tuition Waiver	1,588.00	1,588.00	0.00	0.00	0.00	0.00	1,588.00	5,762.00	5,762.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,988.00**	**2,988.00**	**0.00**	**100.00**	**0.00**	**100.00**	**2,888.00**	**5,762.00**	**5,762.00**	**6,025.00**	**6,025.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	236.45	236.45	0.00	236.45	(236.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**236.45**	**236.45**	**0.00**	**236.45**	**(236.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N124		**10,354.51**	**10,354.51**	**236.45**	**10,354.51**	**0.00**	**10,354.51**	**(0.00)**	**36,156.82**	**36,156.82**	**22,536.67**	**22,536.67**
Fund: 14N200 - Evaluation of the CpG Adjuvant and												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,362.00	2,362.00	0.00	0.00	0.00	0.00	2,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,362.00**	**2,362.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,362.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	198.00	198.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**198.00**	**198.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,347.92)	(1,347.92)	0.00	0.00	0.00	0.00	(1,347.92)	1,347.92	1,347.92	0.00	0.00
7112	Research Supplies	4,360.00	4,360.00	0.00	0.00	0.00	0.00	4,360.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(234.45)	(234.45)	0.00	0.00	0.00	0.00	(234.45)	234.45	234.45	0.00	0.00
Subtotal Account Pool: 71		**2,777.63**	**2,777.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2,777.63**	**1,582.37**	**1,582.37**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,337.63	0.00	4,337.63	(4,337.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,337.63**	**0.00**	**4,337.63**	**(4,337.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N200		**5,337.63**	**5,337.63**	**0.00**	**5,337.63**	**0.00**	**5,337.63**	**0.00**	**1,582.37**	**1,582.37**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(24,873.00)	(24,873.00)	0.00	0.00	0.00	0.00	(24,873.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,274.10	27,274.10	0.00	0.00	0.00	0.00	27,274.10	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,747.20)	(3,747.20)	0.00	0.00	0.00	0.00	(3,747.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,642.73)	(3,642.73)	0.00	0.00	0.00	0.00	(3,642.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,635.00	4,635.00	0.00	0.00	0.00	0.00	4,635.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(353.83)**	**(353.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(353.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	389.00	389.00	0.00	0.00	0.00	0.00	389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**389.00**	**389.00**	**0.00**	**0.00**	**0.00**	**0.00**	**389.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	(510.48)	(510.48)	0.00	0.00	0.00	0.00	(510.48)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,471.36)	(1,471.36)	0.00	0.00	0.00	0.00	(1,471.36)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,700.00)	(4,700.00)	0.00	0.00	0.00	0.00	(4,700.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,165.90	6,165.90	0.00	0.00	0.00	0.00	6,165.90	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,100.16)	(4,100.16)	0.00	0.00	0.00	0.00	(4,100.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,641.00	7,641.00	0.00	0.00	0.00	0.00	7,641.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,024.90**	**3,024.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,024.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**3,060.07**	**3,060.07**	**0.00**	**0.00**	**0.00**	**0.00**	**3,060.07**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U371 - Pzp/Qs-21 White-tailed Deer												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	1,790.00	1,790.00	0.00	0.00	0.00	0.00	1,790.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**790.00**	**790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**790.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84.00**	**84.00**	**0.00**	**84.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(841.54)	(841.54)	0.00	0.00	0.00	0.00	(841.54)	0.00	0.00	841.54	841.54
711200	Research Supplies	(591.84)	(591.84)	0.00	0.00	0.00	0.00	(591.84)	591.84	591.84	0.00	0.00
714000	Postage-General	(61.24)	(61.24)	0.00	0.00	0.00	0.00	(61.24)	61.24	61.24	0.00	0.00
71CZ	Other Expenses-Deductions	5,120.00	5,120.00	0.00	0.00	0.00	0.00	5,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,541.38**	**3,541.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,541.38**	**653.08**	**653.08**	**841.54**	**841.54**
Total Fund: 14U371		**4,415.38**	**4,415.38**	**0.00**	**84.00**	**0.00**	**84.00**	**4,331.38**	**653.08**	**653.08**	**1,841.54**	**1,841.54**
Fund: 15C003 - Feeding on Wild Turkeys /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,260.00	4,260.00	0.00	0.00	0.00	0.00	4,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,260.00**	**4,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,587.00	1,587.00	0.00	0.00	0.00	0.00	1,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,587.00**	**1,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,587.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C003		**5,847.00**	**5,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,847.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,656.00	1,656.00	0.00	0.00	0.00	0.00	1,656.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,656.00**	**1,656.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,627.00	1,627.00	0.00	0.00	0.00	0.00	1,627.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,627.00**	**1,627.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,627.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**7,883.00**	**7,883.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,883.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS08 - Fr Ms08 Energy Flow I												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS08		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS46 - Fr Energy Balance of Wildlife												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,378.00	17,377.50	0.00	17,377.50	0.00	17,377.50	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	11,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,396.00**	**31,377.50**	**0.00**	**31,377.50**	**0.00**	**31,377.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,430.00	6,429.76	0.00	6,429.76	0.00	6,429.76	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	925.00	168.01	0.00	168.01	0.00	168.01	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,355.00**	**6,597.77**	**0.00**	**6,597.77**	**0.00**	**6,597.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS46		**35,751.00**	**37,975.27**	**0.00**	**37,975.27**	**0.00**	**37,975.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBPP0 - PI Peter PEKINS												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,440.00**	**1,440.00**	**0.00**	**1,440.00**	**(1,440.00)**	**192.00**	**192.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPP0 - PI Peter PEKINS												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	53.76	0.00	53.76	(53.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**53.76**	**53.76**	**0.00**	**53.76**	**(53.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	7,208.13	0.00	0.00	0.00	0.00	7,208.13	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.28	26.28	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.85	406.85
711100	Supplies-General	0.00	0.00	322.16	806.80	450.00	1,256.80	(1,256.80)	1,088.95	1,088.95	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	262.08	0.00	262.08	(262.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	41.50	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	332.34	361.14	(161.57)	199.57	(199.57)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.62	37.62	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.78	26.78	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	(140.00)	100.00	(100.00)	141.00	141.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.08	14.08	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.26	20.26	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	39.60	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	59.00	0.00	59.00	(59.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,208.13**	**654.50**	**1,729.02**	**148.43**	**1,877.45**	**5,330.68**	**1,436.07**	**1,436.07**	**406.85**	**406.85**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.50	236.50	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.50**	**236.50**	**0.00**	**0.00**
Total Fund: 1DBPP0		**0.00**	**7,208.13**	**2,148.26**	**3,222.78**	**148.43**	**3,371.21**	**3,836.92**	**1,864.57**	**1,864.57**	**406.85**	**406.85**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,611.61	6,611.61	43,919.50	43,919.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,559.89)	(4,559.89)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,165.59	10,165.59	9,060.25	9,060.25
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.00	1,848.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.40	1,211.40	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,836.60**	**19,836.60**	**50,419.86**	**50,419.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRPP - PI Peter Pekins **Org Mgr: Pekins, Peter J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,314.06	2,314.06	14,932.66	14,932.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.91	853.91	929.06	929.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,167.97**	**3,167.97**	**15,861.72**	**15,861.72**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	29.83	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.61	299.61
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126.59	2,126.59	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.10	50.10	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.83	8.83
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.83	8.83	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.70
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.45	25.45	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.98	29.98	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,277.78**	**2,277.78**	**405.64**	**405.64**
Account Pool: 78 - Utilities												
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.02	153.02	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153.02**	**153.02**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,435.37**	**25,435.37**	**66,687.22**	**66,687.22**
Total Org: UBNRPP		**199,471.83**	**227,888.97**	**18,704.59**	**189,538.25**	**3,504.84**	**193,043.09**	**34,845.88**	**137,836.63**	**137,836.63**	**138,314.84**	**138,314.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRRC - PI Russell Congalton **Org Mgr: Congalton, Russell G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M209 - Fr Ms33 Spacial Statistics												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	1,511.38	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,511.38**	**0.00**	**3,511.38**	**0.00**	**3,511.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,927.93)	2,934.07	0.00	2,934.07	0.00	2,934.07	0.00	139.93	139.93	0.00	0.00
713000	Printing & Copying-General	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,069.07**	**4,934.07**	**0.00**	**4,934.07**	**0.00**	**4,934.07**	**0.00**	**142.93**	**142.93**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	3,788.00	4,923.00	0.00	4,923.00	0.00	4,923.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,788.00**	**4,923.00**	**0.00**	**4,923.00**	**0.00**	**4,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M209		**9,857.07**	**13,368.45**	**0.00**	**13,368.45**	**0.00**	**13,368.45**	**0.00**	**142.93**	**142.93**	**0.00**	**0.00**
Fund: 11M309 - Impr Accuracy of Remotely Sened For												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,411.82	11,411.82	0.00	9,822.62	0.00	9,822.62	1,589.20	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,000.08	0.00	0.00	0.00	0.00	4,000.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,411.82**	**15,411.90**	**0.00**	**9,822.62**	**0.00**	**9,822.62**	**5,589.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,228.00	0.00	1,228.00	(1,228.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	3,106.97	0.00	3,106.97	5,893.03	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	33.29	0.00	33.29	(33.29)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**0.00**	**7,908.26**	**0.00**	**7,908.26**	**1,091.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M309		**20,411.82**	**24,411.90**	**0.00**	**17,730.88**	**0.00**	**17,730.88**	**6,681.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,651.60)	(16,651.60)	0.00	0.00	0.00	0.00	(16,651.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,120.60)	(3,120.60)	0.00	0.00	0.00	0.00	(3,120.60)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,866.00	3,866.00	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	1,218.00	1,218.00
61SNSH	Student Labor	(5,271.00)	(5,271.00)	0.00	0.00	0.00	0.00	(5,271.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	40.39	40.39	0.00	0.00	0.00	0.00	40.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(23,258.81)**	**(23,258.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,258.81)**	**2,000.00**	**2,000.00**	**1,218.00**	**1,218.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRRC - PI Russell Congalton **Org Mgr: Congalton, Russell G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
7100	In-State Travel	(166.39)	(166.39)	0.00	0.00	0.00	0.00	(166.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,196.51)	(12,196.51)	0.00	0.00	0.00	0.00	(12,196.51)	0.00	0.00	153.06	153.06
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,669.82	45,669.82	0.00	0.00	0.00	0.00	45,669.82	0.00	0.00	3,651.93	3,651.93
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	54.22	54.22	0.00	0.00
7130	Printing and Copying	(1,393.80)	(1,393.80)	0.00	0.00	0.00	0.00	(1,393.80)	0.00	0.00	0.75	0.75
7140	Postage	(894.80)	(894.80)	0.00	0.00	0.00	0.00	(894.80)	0.00	0.00	21.41	21.41
7160	Maintenance and Repairs	(19,559.55)	(19,559.55)	0.00	0.00	0.00	0.00	(19,559.55)	0.00	0.00	900.00	900.00
7180	Telecommunications	(1,144.23)	(1,144.23)	0.00	0.00	0.00	0.00	(1,144.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,333.54**	**18,333.54**	**0.00**	**0.00**	**0.00**	**0.00**	**18,333.54**	**54.22**	**54.22**	**4,727.15**	**4,727.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,679.25)	(6,679.25)	0.00	0.00	0.00	0.00	(6,679.25)	0.00	0.00	3,499.00	3,499.00
Subtotal Account Pool: 74		**(6,679.25)**	**(6,679.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,679.25)**	**0.00**	**0.00**	**3,499.00**	**3,499.00**
Total Fund: 11MHST		**(11,604.52)**	**(11,604.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,604.52)**	**2,054.22**	**2,054.22**	**9,444.15**	**9,444.15**
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	5,229.00	5,229.00	0.00	0.00	0.00	0.00	5,229.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,229.00**	**5,229.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,229.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,857.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,857.00**	**1,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,857.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,726.00	2,726.00	0.00	0.00	0.00	0.00	2,726.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,726.00**	**2,726.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,726.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**11,512.00**	**11,512.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,512.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147147 - Land Cover/Biology Globe												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	149,318.00	149,318.00	0.00	0.00	0.00	0.00	149,318.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(127,612.49)	(127,612.49)	8,380.06	17,445.29	0.00	17,445.29	(145,057.78)	28,933.78	28,933.78	31,512.66	31,512.66
613N30	Graduate Research Assistant	(15,165.40)	(15,165.40)	0.00	306.54	0.00	306.54	(15,471.94)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRRC - PI Russell Congalton **Org Mgr: Congalton, Russell G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147147 - Land Cover/Biology Globe												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(502.00)	(502.00)	0.00	0.00	0.00	0.00	(502.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,992.00	12,992.00	0.00	0.00	0.00	0.00	12,992.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(12,202.00)	(12,202.00)	0.00	1,350.56	0.00	1,350.56	(13,552.56)	1,468.00	1,468.00	0.00	0.00
615F10	PAT	(194,016.69)	(194,016.69)	3,055.00	32,707.66	0.00	32,707.66	(226,724.35)	52,048.01	52,048.01	55,860.00	55,860.00
615NZ0	PAT Unallocated Budget (Bud Only)	220,138.00	220,138.00	0.00	0.00	0.00	0.00	220,138.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,612.23)	(5,612.23)	0.00	2,431.00	0.00	2,431.00	(8,043.23)	364.00	364.00	2,831.03	2,831.03
61SNWS	College Work Study	(747.65)	(747.65)	0.00	202.43	0.00	202.43	(950.08)	654.00	654.00	390.47	390.47
61SNZ0	Student Labor Unallocated(Bud Only)	35,323.00	35,323.00	0.00	0.00	0.00	0.00	35,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,912.54**	**61,912.54**	**11,435.06**	**54,443.48**	**0.00**	**54,443.48**	**7,469.06**	**83,467.79**	**83,467.79**	**90,594.16**	**90,594.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,124.39	14,124.39	1,206.74	12,919.60	0.00	12,919.60	1,204.79	19,257.76	19,257.76	22,756.63	22,756.63
65YP10	Nonstatus Benefit Distr (Fica)	(2,553.78)	(2,553.78)	687.16	1,541.26	0.00	1,541.26	(4,095.04)	2,553.78	2,553.78	0.00	0.00
Subtotal Account Pool: 65		**11,570.61**	**11,570.61**	**1,893.90**	**14,460.86**	**0.00**	**14,460.86**	**(2,890.25)**	**21,811.54**	**21,811.54**	**22,756.63**	**22,756.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRRC - PI Russell Congalton **Org Mgr: Congalton, Russell G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147147 - Land Cover/Biology Globe												
Account Pool: 71 - Support												
7100	In-State Travel	(250.62)	(250.62)	0.00	0.00	0.00	0.00	(250.62)	0.00	0.00	76.63	76.63
710000	In-State Travel	2,920.76	2,920.76	197.93	759.25	0.00	759.25	2,161.51	79.24	79.24	0.00	0.00
7101	Out of State Travel	(19,185.13)	(19,185.13)	0.00	0.00	0.00	0.00	(19,185.13)	0.00	0.00	6,742.67	6,742.67
710100	Out-of-State Travel	(2,873.31)	(2,873.31)	0.00	4,834.75	0.00	4,834.75	(7,708.06)	2,873.31	2,873.31	0.00	0.00
7102	Foreign Travel	(433.25)	(433.25)	0.00	0.00	0.00	0.00	(433.25)	0.00	0.00	1,094.95	1,094.95
710200	Foreign Travel	960.54	960.54	0.00	1,297.96	0.00	1,297.96	(337.42)	2,039.46	2,039.46	0.00	0.00
7103	Conference-Registration Fees	(2,772.45)	(2,772.45)	0.00	0.00	0.00	0.00	(2,772.45)	0.00	0.00	730.00	730.00
710300	Conference Registration Fees	(158.00)	(158.00)	0.00	75.00	0.00	75.00	(233.00)	158.00	158.00	0.00	0.00
7104	Non-Employee-Student Travel	(736.64)	(736.64)	0.00	0.00	0.00	0.00	(736.64)	0.00	0.00	439.83	439.83
710400	Student or Non-Emp Travel	(597.92)	(597.92)	0.00	3,371.92	0.00	3,371.92	(3,969.84)	597.92	597.92	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(65.88)	(65.88)	0.00	0.00	0.00	0.00	(65.88)	65.88	65.88	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	304.56	304.56	0.00	304.56	(304.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	34,350.00	34,350.00	0.00	0.00	0.00	0.00	34,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(7.90)	(7.90)	0.00	0.00	0.00	0.00	(7.90)	7.90	7.90	0.00	0.00
7112	Research Supplies	(5,744.65)	(5,744.65)	0.00	0.00	0.00	0.00	(5,744.65)	0.00	0.00	2,657.12	2,657.12
711200	Research Supplies	(6,055.12)	(6,055.12)	0.00	3,282.29	0.00	3,282.29	(9,337.41)	6,055.12	6,055.12	0.00	0.00
7130	Printing and Copying	(1,212.73)	(1,212.73)	0.00	0.00	0.00	0.00	(1,212.73)	0.00	0.00	136.15	136.15
713000	Printing & Copying-General	(48.70)	(48.70)	0.00	230.05	0.00	230.05	(278.75)	48.70	48.70	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
7140	Postage	(1,721.89)	(1,721.89)	0.00	0.00	0.00	0.00	(1,721.89)	0.00	0.00	729.86	729.86
714000	Postage-General	(30.29)	(30.29)	0.00	0.00	0.00	0.00	(30.29)	30.29	30.29	0.00	0.00
714005	Postage-Campus Mail Services	(514.98)	(514.98)	7.90	236.09	0.00	236.09	(751.07)	514.98	514.98	0.00	0.00
714010	Postage-Off Campus Mail Services	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	9.00	9.00	0.00	0.00
714030	Postage-Express Mail	(12.09)	(12.09)	0.00	79.10	0.00	79.10	(91.19)	12.09	12.09	0.00	0.00
7160	Maintenance and Repairs	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	220.00	0.00	220.00	(260.00)	40.00	40.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	156.60	357.48	0.00	357.48	(357.48)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,028.84)	(2,028.84)	0.00	0.00	0.00	0.00	(2,028.84)	0.00	0.00	613.60	613.60
718000	Telecom-General	0.00	0.00	0.00	(194.16)	0.00	(194.16)	194.16	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(407.86)	(407.86)	0.00	430.86	0.00	430.86	(838.72)	407.86	407.86	0.00	0.00
718016	Telecom-Usage (Tolls)	(67.16)	(67.16)	0.66	42.89	0.00	42.89	(110.05)	67.16	67.16	0.00	0.00
7191	Membership Dues and Fees	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	20.00	20.00
719100	Membership Dues & Fees	0.00	0.00	0.00	97.00	0.00	97.00	(97.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,603.00	24,603.00	0.00	0.00	0.00	0.00	24,603.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,067.89**	**16,067.89**	**667.65**	**15,431.04**	**0.00**	**15,431.04**	**636.85**	**13,006.91**	**13,006.91**	**18,240.81**	**18,240.81**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	278.61	0.00	278.61	(278.61)	0.00	0.00	0.00	0.00
7222	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**278.61**	**0.00**	**278.61**	**221.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	38.02	38.02	0.00	0.00	0.00	0.00	38.02	0.00	0.00	5,595.00	5,595.00
Subtotal Account Pool: 74		**38.02**	**38.02**	**0.00**	**0.00**	**0.00**	**0.00**	**38.02**	**0.00**	**0.00**	**5,595.00**	**5,595.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRRC - PI Russell Congalton **Org Mgr: Congalton, Russell G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147147 - Land Cover/Biology Globe												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	54,736.59	54,736.59	0.00	0.00	0.00	0.00	54,736.59	0.00	0.00	59,216.42	59,216.42
760300	F&A Expenditures	(14,439.79)	(14,439.79)	4,827.83	36,389.91	0.00	36,389.91	(50,829.70)	53,228.79	53,228.79	0.00	0.00
Subtotal Account Pool: 76		**40,296.80**	**40,296.80**	**4,827.83**	**36,389.91**	**0.00**	**36,389.91**	**3,906.89**	**53,228.79**	**53,228.79**	**59,216.42**	**59,216.42**
Total Fund: 147147		**130,385.86**	**130,385.86**	**18,824.44**	**121,003.90**	**0.00**	**121,003.90**	**9,381.96**	**171,515.03**	**171,515.03**	**196,403.02**	**196,403.02**
Fund: 147208 - Russ Congalton NFE												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,713.00	30,713.00	0.00	0.00	0.00	0.00	30,713.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,074.74	10,074.74	0.00	10,074.74	(10,074.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,693.46	0.00	11,693.46	(11,693.46)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,324.00	33,324.00	0.00	0.00	0.00	0.00	33,324.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,695.00	47,695.00	0.00	0.00	0.00	0.00	47,695.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,732.00**	**114,732.00**	**13,274.74**	**24,968.20**	**0.00**	**24,968.20**	**89,763.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,169.00	22,169.00	0.00	0.00	0.00	0.00	22,169.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,088.53	1,088.53	0.00	1,088.53	(1,088.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,169.00**	**22,169.00**	**1,088.53**	**1,088.53**	**0.00**	**1,088.53**	**21,080.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,471.00	8,471.00	0.00	0.00	0.00	0.00	8,471.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,868.26	0.00	1,868.26	(1,868.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	16.24	172.21	0.00	172.21	(172.21)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.28	0.00	14.28	(14.28)	0.00	0.00	0.00	0.00
717000	Consulting-General	16,250.00	16,250.00	687.50	10,062.48	6,187.52	16,250.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,971.00**	**34,971.00**	**703.74**	**12,117.23**	**6,187.52**	**18,304.75**	**16,666.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,866.49	0.00	4,866.49	(4,866.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,610.00**	**15,610.00**	**0.00**	**4,866.49**	**0.00**	**4,866.49**	**10,743.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78,518.00	78,518.00	5,288.60	15,686.71	0.00	15,686.71	62,831.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**78,518.00**	**78,518.00**	**5,288.60**	**15,686.71**	**0.00**	**15,686.71**	**62,831.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147208		**266,000.00**	**266,000.00**	**20,355.61**	**58,727.16**	**6,187.52**	**64,914.68**	**201,085.32**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,699.00	56,699.00	0.00	0.00	0.00	0.00	56,699.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(56,596.00)	(56,596.00)	0.00	0.00	0.00	0.00	(56,596.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRRC - PI Russell Congalton **Org Mgr: Congalton, Russell G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(45,852.06)	(45,852.06)	0.00	0.00	0.00	0.00	(45,852.06)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(40,700.00)	(40,700.00)	0.00	0.00	0.00	0.00	(40,700.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,850.00	80,850.00	0.00	0.00	0.00	0.00	80,850.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,620.72)	(28,620.72)	0.00	0.00	0.00	0.00	(28,620.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(119.00)	(119.00)	0.00	0.00	0.00	0.00	(119.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,680.35)	(7,680.35)	0.00	0.00	0.00	0.00	(7,680.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,493.50)	(3,493.50)	0.00	0.00	0.00	0.00	(3,493.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**487.37**	**487.37**	**0.00**	**0.00**	**0.00**	**0.00**	**487.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,096.66	1,096.66	0.00	0.00	0.00	0.00	1,096.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,096.66**	**1,096.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,098.98)	(1,098.98)	0.00	0.00	0.00	0.00	(1,098.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(38,786.52)	(38,786.52)	0.00	0.00	0.00	0.00	(38,786.52)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,401.60)	(5,401.60)	0.00	0.00	0.00	0.00	(5,401.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(462.64)	(462.64)	0.00	0.00	0.00	0.00	(462.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	52,148.00	52,148.00	0.00	0.00	0.00	0.00	52,148.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,272.60)	(12,272.60)	0.00	0.00	0.00	0.00	(12,272.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,908.20)	(3,908.20)	0.00	0.00	0.00	0.00	(3,908.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,276.40)	(2,276.40)	0.00	0.00	0.00	0.00	(2,276.40)	0.00	0.00	0.00	0.00
7140	Postage	(552.28)	(552.28)	0.00	0.00	0.00	0.00	(552.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(396.00)	(396.00)	0.00	0.00	0.00	0.00	(396.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(698.86)	(698.86)	0.00	0.00	0.00	0.00	(698.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,886.00)	(1,886.00)	0.00	0.00	0.00	0.00	(1,886.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,120.21)	(2,120.21)	0.00	0.00	0.00	0.00	(2,120.21)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,056.00)	(1,056.00)	0.00	0.00	0.00	0.00	(1,056.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(25.71)	(25.71)	0.00	0.00	0.00	0.00	(25.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,860.00	18,860.00	0.00	0.00	0.00	0.00	18,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27.05	27.05	0.00	0.00	0.00	0.00	27.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27.05**	**27.05**	**0.00**	**0.00**	**0.00**	**0.00**	**27.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	218.35	218.35	0.00	0.00	0.00	0.00	218.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**218.35**	**218.35**	**0.00**	**0.00**	**0.00**	**0.00**	**218.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**1,829.43**	**1,829.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,829.43**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRRC - PI Russell Congalton **Org Mgr: Congalton, Russell G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B323 - GIS for cultural features in ME, NH												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B323		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,563.00	7,563.00	0.00	0.00	0.00	0.00	7,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,563.00**	**7,563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,563.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,350.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**11,913.00**	**11,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C097 - Land Cover/Biology Globe /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,522.00)	(15,522.00)	0.00	0.00	0.00	0.00	(15,522.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,518.00	15,518.00	0.00	0.00	0.00	0.00	15,518.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4.00)**	**(4.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30.60	30.60	0.00	0.00	0.00	0.00	30.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30.60**	**30.60**	**0.00**	**0.00**	**0.00**	**0.00**	**30.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12.75	12.75	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12.75**	**12.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C097		**39.35**	**39.35**	**0.00**	**0.00**	**0.00**	**0.00**	**39.35**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,967.00)	(10,967.00)	0.00	0.00	0.00	0.00	(10,967.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,971.00	37,971.00	0.00	0.00	0.00	0.00	37,971.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,004.00**	**27,004.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,004.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRRC - PI Russell Congalton **Org Mgr: Congalton, Russell G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,318.83	9,318.83	0.00	0.00	0.00	0.00	9,318.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,318.83**	**9,318.83**	**0.00**	**0.00**	**0.00**	**0.00**	**9,318.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,277.04	16,277.04	0.00	0.00	0.00	0.00	16,277.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,277.04**	**16,277.04**	**0.00**	**0.00**	**0.00**	**0.00**	**16,277.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**52,599.87**	**52,599.87**	**0.00**	**0.00**	**0.00**	**0.00**	**52,599.87**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS33 - Fr Ms33 Spacial Statistics												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,895.00	18,890.00	0.00	18,890.00	0.00	18,890.00	0.00	30,402.07	30,402.07	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,895.00**	**24,890.00**	**0.00**	**24,890.00**	**0.00**	**24,890.00**	**0.00**	**30,402.07**	**30,402.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,991.00	6,989.32	0.00	6,989.32	0.00	6,989.32	0.00	10,640.68	10,640.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,991.00**	**6,989.32**	**0.00**	**6,989.32**	**0.00**	**6,989.32**	**0.00**	**10,640.68**	**10,640.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,160.00	6,160.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,160.00**	**6,160.00**	**0.00**	**0.00**
Total Fund: 15MS33		**25,886.00**	**31,879.32**	**0.00**	**31,879.32**	**0.00**	**31,879.32**	**0.00**	**47,202.75**	**47,202.75**	**0.00**	**0.00**
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,743.43	8,743.43	0.00	0.00	0.00	0.00	8,743.43	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,140.00	19,140.00	0.00	0.00	0.00	0.00	19,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,883.43**	**27,883.43**	**0.00**	**0.00**	**0.00**	**0.00**	**27,883.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	938.60	938.60	0.00	0.00	0.00	0.00	938.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**938.60**	**938.60**	**0.00**	**0.00**	**0.00**	**0.00**	**938.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	5,020.00	5,020.00	0.00	0.00	0.00	0.00	5,020.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,343.97	9,343.97	0.00	0.00	0.00	0.00	9,343.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,363.97**	**14,363.97**	**0.00**	**0.00**	**0.00**	**0.00**	**14,363.97**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRRC - PI Russell Congalton **Org Mgr: Congalton, Russell G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,405.00	5,405.00	0.00	0.00	0.00	0.00	5,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,405.00**	**5,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,427.00	21,427.00	0.00	0.00	0.00	0.00	21,427.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,427.00**	**21,427.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,427.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166HST		**70,018.00**	**70,018.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,018.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB049 - Forestry Club - DNR												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	859.00	0.00	917.08	0.00	917.08	(58.08)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.10	0.00	0.10	(0.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**859.00**	**0.00**	**917.18**	**0.00**	**917.18**	**(58.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(250.00)	0.00	(250.00)	0.00	(250.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(250.00)**	**0.00**	**(250.00)**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB049		**0.00**	**609.00**	**0.00**	**667.18**	**0.00**	**667.18**	**(58.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBRC1 - PI Russell CONGALTON												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	28,048.26	0.00	0.00	0.00	0.00	28,048.26	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.97	234.97
711100	Supplies-General	0.00	0.00	463.84	2,214.00	0.00	2,214.00	(2,214.00)	3,440.76	3,440.76	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	132.85	0.00	132.85	(132.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.10	61.10	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.93	14.93	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.62	16.62	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.19	0.00	15.19	(15.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.62	136.62	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.76	6.76	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**28,048.26**	**463.84**	**2,362.04**	**0.00**	**2,362.04**	**25,686.22**	**3,676.79**	**3,676.79**	**234.97**	**234.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRRC - PI Russell Congalton **Org Mgr: Congalton, Russell G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC1 - PI Russell CONGALTON												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRC1		**0.00**	**28,048.26**	**1,547.84**	**3,446.04**	**0.00**	**3,446.04**	**24,602.22**	**3,676.79**	**3,676.79**	**234.97**	**234.97**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,527.93	5,527.93	38,295.00	38,295.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,859.16)	(3,859.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,527.93**	**5,527.93**	**36,435.84**	**36,435.84**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934.77	1,934.77	13,020.26	13,020.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,934.77**	**1,934.77**	**13,188.26**	**13,188.26**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,462.70**	**7,462.70**	**49,624.10**	**49,624.10**
Total Org: UBNRRC		**598,847.88**	**641,009.92**	**40,727.89**	**256,822.93**	**6,187.52**	**263,010.45**	**377,999.47**	**232,054.42**	**232,054.42**	**255,706.24**	**255,706.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRRE - PI Eckert/Rochette **Org Mgr: Eckert, Robert T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,834.89)	(5,834.89)	0.00	0.00	0.00	0.00	(5,834.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,407.89)	(5,407.89)	0.00	0.00	0.00	0.00	(5,407.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,242.78)**	**(11,242.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,242.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(627.06)	(627.06)	0.00	0.00	0.00	0.00	(627.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,984.91)	(2,984.91)	0.00	0.00	0.00	0.00	(2,984.91)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10.15)	(10.15)	0.00	0.00	0.00	0.00	(10.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(236.70)	(236.70)	0.00	0.00	0.00	0.00	(236.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6.29)	(6.29)	0.00	0.00	0.00	0.00	(6.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,252.89**	**7,252.89**	**0.00**	**0.00**	**0.00**	**0.00**	**7,252.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,845.00)**	**(1,845.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,845.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**(5,834.89)**	**(5,834.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,834.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRE		**(5,834.89)**	**(5,834.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,834.89)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSF - PI Serita Frey **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110072 - Microbial Contributions to Carbon												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,933.00	2,733.00	0.00	0.00	0.00	0.00	2,733.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,764.00	2,764.00	0.00	2,764.00	(2,764.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,891.72	0.00	11,891.72	(11,891.72)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,060.00	14,827.00	0.00	0.00	0.00	0.00	14,827.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,993.00**	**17,560.00**	**2,764.00**	**14,655.72**	**0.00**	**14,655.72**	**2,904.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,660.00	6,081.00	0.00	4,697.23	0.00	4,697.23	1,383.77	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	226.65	226.65	0.00	226.65	(226.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,660.00**	**6,081.00**	**226.65**	**4,923.88**	**0.00**	**4,923.88**	**1,157.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	8.68	3,918.75	0.00	3,918.75	(3,918.75)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.37	0.00	32.37	(32.37)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	139.81	0.00	139.81	(139.81)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	16.86	61.82	0.00	61.82	(61.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.59	0.00	20.59	(20.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**6,000.00**	**25.54**	**4,303.34**	**0.00**	**4,303.34**	**1,696.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	101,000.00	101,000.00	0.00	0.00	0.00	0.00	101,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**101,000.00**	**101,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,968.00	6,980.00	542.83	5,436.07	0.00	5,436.07	1,543.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,968.00**	**6,980.00**	**542.83**	**5,436.07**	**0.00**	**5,436.07**	**1,543.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110072		**137,621.00**	**137,621.00**	**3,559.02**	**29,319.01**	**0.00**	**29,319.01**	**108,301.99**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11M322 - Nitrogen Deposition Effects on Fore												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,249.41	7,249.41	0.00	6,239.90	0.00	6,239.90	1,009.51	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,992.02	0.00	0.00	0.00	0.00	1,992.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,249.41**	**9,241.43**	**0.00**	**6,239.90**	**0.00**	**6,239.90**	**3,001.53**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSF - PI Serita Frey **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M322 - Nitrogen Deposition Effects on Fore												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	129.90	0.00	129.90	(129.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	648.16	6,915.87	0.00	6,915.87	2,084.13	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.19	0.00	15.19	(15.19)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5.62	0.00	5.62	(5.62)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	31.32	31.32	0.00	31.32	(31.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	408.00	(408.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**679.48**	**7,977.90**	**0.00**	**7,977.90**	**1,022.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M322		**16,249.41**	**18,241.43**	**679.48**	**14,217.80**	**0.00**	**14,217.80**	**4,023.63**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147196 - Nitrogen Enrichment on Litter												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	823.42	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,810.00	20,810.00	0.00	0.00	0.00	0.00	20,810.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,125.31	3,125.31	0.00	3,125.31	(3,125.31)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,074.00	32,074.00	0.00	0.00	0.00	0.00	32,074.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,208.00	3,208.00	0.00	3,208.00	(3,208.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,240.00)	(2,240.00)	3,016.26	18,388.28	0.00	18,388.28	(20,628.28)	2,240.00	2,240.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,508.00	35,508.00	0.00	0.00	0.00	0.00	35,508.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,666.80)	(2,666.80)	0.00	8,119.20	0.00	8,119.20	(10,786.00)	2,666.80	2,666.80	0.00	0.00
61SNWS	College Work Study	0.00	0.00	45.69	979.67	0.00	979.67	(979.67)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,764.00	6,764.00	0.00	0.00	0.00	0.00	6,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,249.20**	**90,249.20**	**10,218.68**	**49,620.46**	**0.00**	**49,620.46**	**40,628.74**	**4,906.80**	**4,906.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,302.20	15,302.20	1,516.68	8,764.38	0.00	8,764.38	6,537.82	828.80	828.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(224.01)	(224.01)	519.32	1,185.08	0.00	1,185.08	(1,409.09)	224.01	224.01	0.00	0.00
Subtotal Account Pool: 65		**15,078.19**	**15,078.19**	**2,036.00**	**9,949.46**	**0.00**	**9,949.46**	**5,128.73**	**1,052.81**	**1,052.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,263.16	0.00	3,263.16	(3,263.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	200.00	0.00	200.00	(400.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.50	0.00	55.50	(55.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,676.00	15,676.00	0.00	0.00	0.00	0.00	15,676.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	488.10	7,829.31	0.00	7,829.31	(7,829.31)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.05	0.00	45.05	(45.05)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(35.00)	(35.00)	30.00	126.00	0.00	126.00	(161.00)	35.00	35.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	45.17	91.99	0.00	91.99	(91.99)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	32.18	32.18	0.00	32.18	(32.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.31	0.00	25.31	(25.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,441.00**	**20,441.00**	**595.45**	**11,668.50**	**0.00**	**11,668.50**	**8,772.50**	**235.00**	**235.00**	**0.00**	**0.00**

Org: UBNRSF - PI Serita Frey **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147196 - Nitrogen Enrichment on Litter												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,427.43	57,427.43	4,431.91	30,706.48	0.00	30,706.48	26,720.95	2,787.57	2,787.57	0.00	0.00
Subtotal Account Pool: 76		**57,427.43**	**57,427.43**	**4,431.91**	**30,706.48**	**0.00**	**30,706.48**	**26,720.95**	**2,787.57**	**2,787.57**	**0.00**	**0.00**
Total Fund: 147196		**183,195.82**	**183,195.82**	**17,282.04**	**102,944.90**	**0.00**	**102,944.90**	**80,250.92**	**8,982.18**	**8,982.18**	**0.00**	**0.00**
Fund: 147224 - REU in Soil Microbiology												
Account Pool: 71 - Support												
716120	Rentals-Property or Room	2,108.00	2,108.00	2,107.50	2,107.50	0.00	2,107.50	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,108.00**	**2,108.00**	**2,107.50**	**2,107.50**	**0.00**	**2,107.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	1,090.80	1,090.80	0.00	1,090.80	(1,090.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**3,000.00**	**1,090.80**	**1,090.80**	**0.00**	**1,090.80**	**1,909.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	750.00	750.00	272.70	272.70	0.00	272.70	477.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**750.00**	**750.00**	**272.70**	**272.70**	**0.00**	**272.70**	**477.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147224		**5,858.00**	**5,858.00**	**3,471.00**	**3,471.00**	**0.00**	**3,471.00**	**2,387.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U423 - Soil Aggregation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,461.40)	(2,461.40)	2,364.18	28,200.00	0.00	28,200.00	(30,661.40)	2,461.40	2,461.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,333.00	5,333.00	0.00	0.00	0.00	0.00	5,333.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	510.59	510.59	0.00	510.59	(510.59)	0.00	0.00	0.00	0.00
611Q90	Post Doc	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,777.80)	(1,777.80)	0.00	3,555.20	0.00	3,555.20	(5,333.00)	1,777.80	1,777.80	0.00	0.00
Subtotal Account Pool: 61		**33,093.80**	**33,093.80**	**2,874.77**	**32,265.79**	**0.00**	**32,265.79**	**828.01**	**4,239.20**	**4,239.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,021.03	8,021.03	933.84	8,135.09	0.00	8,135.09	(114.06)	575.97	575.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(149.34)	(149.34)	41.87	333.39	0.00	333.39	(482.73)	149.34	149.34	0.00	0.00
Subtotal Account Pool: 65		**7,871.69**	**7,871.69**	**975.71**	**8,468.48**	**0.00**	**8,468.48**	**(596.79)**	**725.31**	**725.31**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSF - PI Serita Frey **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U423 - Soil Aggregation												
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,339.00	3,339.00	0.00	0.00	0.00	0.00	3,339.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(463.74)	(463.74)	0.00	4,279.38	26.50	4,305.88	(4,769.62)	463.74	463.74	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	116.80	0.00	116.80	(116.80)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3.15	0.00	3.15	(3.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.61	0.00	20.61	(20.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,345.26**	**4,345.26**	**0.00**	**4,419.94**	**26.50**	**4,446.44**	**(101.18)**	**493.74**	**493.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,239.15	20,239.15	1,332.90	19,768.91	0.00	19,768.91	470.24	2,606.85	2,606.85	0.00	0.00
Subtotal Account Pool: 76		**20,239.15**	**20,239.15**	**1,332.90**	**19,768.91**	**0.00**	**19,768.91**	**470.24**	**2,606.85**	**2,606.85**	**0.00**	**0.00**
Total Fund: 14U423		**65,549.90**	**65,549.90**	**5,183.38**	**64,923.12**	**26.50**	**64,949.62**	**600.28**	**8,065.10**	**8,065.10**	**0.00**	**0.00**
Fund: 15MS48 - Nitrogen Deposition Effects on Fore												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,399.84	0.00	10,399.84	0.00	10,399.84	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**10,399.84**	**0.00**	**10,399.84**	**0.00**	**10,399.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,847.94	0.00	3,847.94	0.00	3,847.94	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,847.94**	**0.00**	**3,847.94**	**0.00**	**3,847.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS48		**0.00**	**14,247.78**	**0.00**	**14,247.78**	**0.00**	**14,247.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBSF0 - PI Serita Frey												
Account Pool: 71 - Support												
71	Support	0.00	(8,208.64)	0.00	0.00	0.00	0.00	(8,208.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	13,746.00	39.98	5,309.99	0.00	5,309.99	8,436.01	5,307.13	5,307.13	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	105.20	0.00	105.20	(105.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	24.93	0.00	24.93	(24.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.18	0.00	66.18	(66.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,537.36**	**39.98**	**5,506.30**	**0.00**	**5,506.30**	**31.06**	**5,307.13**	**5,307.13**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	41,694.00	0.00	41,694.79	0.00	41,694.79	(0.79)	61,207.51	47,461.51	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**41,694.00**	**0.00**	**41,694.79**	**0.00**	**41,694.79**	**(0.79)**	**61,207.51**	**47,461.51**	**0.00**	**0.00**
Total Fund: 1DBSF0		**0.00**	**47,231.36**	**39.98**	**47,201.09**	**0.00**	**47,201.09**	**30.27**	**66,514.64**	**52,768.64**	**0.00**	**0.00**
Total Org: UBNRSF		**408,474.13**	**471,945.29**	**30,214.90**	**276,324.70**	**26.50**	**276,351.20**	**195,594.09**	**83,561.92**	**69,815.92**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111189 - DNA-Methods for Pathogens												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,948.48)	(1,948.48)	0.00	0.00	0.00	0.00	(1,948.48)	0.00	0.00	2,943.98	2,943.98
61SNZ0	Student Labor Unallocated(Bud Only)	1,949.75	1,949.75	0.00	0.00	0.00	0.00	1,949.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.27**	**1.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1.27**	**0.00**	**0.00**	**2,943.98**	**2,943.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(439.57)	(439.57)	0.00	0.00	0.00	0.00	(439.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	439.57	439.57	0.00	0.00	0.00	0.00	439.57	0.00	0.00	0.00	0.00
711200	Research Supplies	(78.96)	(78.96)	0.00	0.00	0.00	0.00	(78.96)	78.96	78.96	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	79.35	79.35	0.00	0.00	0.00	0.00	79.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**78.96**	**78.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	37.19	37.19	0.00	0.00	0.00	0.00	37.19	0.00	0.00	1,295.35	1,295.35
760300	F&A Expenditures	(34.74)	(34.74)	0.00	0.00	0.00	0.00	(34.74)	34.74	34.74	0.00	0.00
Subtotal Account Pool: 76		**2.45**	**2.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2.45**	**34.74**	**34.74**	**1,295.35**	**1,295.35**
Total Fund: 111189		**4.11**	**4.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4.11**	**113.70**	**113.70**	**4,239.33**	**4,239.33**
Fund: 111229 - Sea Grant: Fate of Mercury												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,670.69)	(4,670.69)	0.00	0.00	0.00	0.00	(4,670.69)	0.00	0.00	4,670.69	4,670.69
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,461.62)	(5,461.62)	0.00	0.00	0.00	0.00	(5,461.62)	0.00	0.00	5,461.62	5,461.62
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,530.00)	(2,530.00)	0.00	0.00	0.00	0.00	(2,530.00)	0.00	0.00	2,530.00	2,530.00
61SNSH	Student Labor	(1,108.88)	(1,108.88)	0.00	1,425.00	0.00	1,425.00	(2,533.88)	0.00	0.00	1,022.63	1,022.63
61SNWS	College Work Study	(77.57)	(77.57)	0.00	0.00	0.00	0.00	(77.57)	0.00	0.00	77.57	77.57
61SNZ0	Student Labor Unallocated(Bud Only)	4,278.49	4,278.49	0.00	0.00	0.00	0.00	4,278.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,429.73**	**1,429.73**	**0.00**	**1,425.00**	**0.00**	**1,425.00**	**4.73**	**0.00**	**0.00**	**13,762.51**	**13,762.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	614.24	614.24	0.00	0.00	0.00	0.00	614.24	0.00	0.00	2,352.76	2,352.76
Subtotal Account Pool: 65		**614.24**	**614.24**	**0.00**	**0.00**	**0.00**	**0.00**	**614.24**	**0.00**	**0.00**	**2,352.76**	**2,352.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111229 - Sea Grant: Fate of Mercury												
Account Pool: 71 - Support												
7101	Out of State Travel	(319.37)	(319.37)	0.00	0.00	0.00	0.00	(319.37)	0.00	0.00	319.37	319.37
710100	Out-of-State Travel	(400.56)	(400.56)	0.00	0.00	0.00	0.00	(400.56)	400.56	400.56	0.00	0.00
710400	Student or Non-Emp Travel	(233.16)	(233.16)	0.00	0.00	0.00	0.00	(233.16)	233.16	233.16	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,352.70)	(10,352.70)	0.00	0.00	0.00	0.00	(10,352.70)	0.00	0.00	10,552.70	10,552.70
7130	Printing and Copying	(8.30)	(8.30)	0.00	0.00	0.00	0.00	(8.30)	0.00	0.00	8.30	8.30
716125	Rentals-Vehicles incl Marine	(17.25)	(17.25)	0.00	0.00	0.00	0.00	(17.25)	17.25	17.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,361.00	10,361.00	0.00	0.00	0.00	0.00	10,361.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29.66**	**29.66**	**0.00**	**640.00**	**0.00**	**640.00**	**(610.34)**	**650.97**	**650.97**	**10,880.37**	**10,880.37**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,199.81	1,199.81	0.00	0.00	0.00	0.00	1,199.81	0.00	0.00	11,877.62	11,877.62
760300	F&A Expenditures	(278.83)	(278.83)	0.00	929.26	0.00	929.26	(1,208.09)	278.83	278.83	0.00	0.00
Subtotal Account Pool: 76		**920.98**	**920.98**	**0.00**	**929.26**	**0.00**	**929.26**	**(8.28)**	**278.83**	**278.83**	**11,877.62**	**11,877.62**
Total Fund: 111229		**2,994.61**	**2,994.61**	**0.00**	**2,994.26**	**0.00**	**2,994.26**	**0.35**	**929.80**	**929.80**	**38,873.26**	**38,873.26**
Fund: 111252 - Mercury Contamination												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	4,906.00	4,906.00	0.00	0.00	0.00	0.00	4,906.00	0.00	0.00	(4,906.00)	(4,906.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,947.75	4,947.75	0.00	0.00	0.00	0.00	4,947.75	1,190.25	1,190.25	1,334.00	1,334.00
61SNSH	Student Labor	(9,784.63)	(9,784.63)	0.00	(93.10)	0.00	(93.10)	(9,691.53)	8,526.38	8,526.38	3,449.51	3,449.51
61SNWS	College Work Study	(271.17)	(271.17)	0.00	0.00	0.00	0.00	(271.17)	0.00	0.00	271.17	271.17
Subtotal Account Pool: 61		**(202.05)**	**(202.05)**	**0.00**	**(93.10)**	**0.00**	**(93.10)**	**(108.95)**	**9,716.63**	**9,716.63**	**148.68**	**148.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	202.69	202.69	0.00	0.00	0.00	0.00	202.69	0.00	0.00	(1,766.16)	(1,766.16)
65YP10	Nonstatus Benefit Distr (Fica)	(99.98)	(99.98)	0.00	0.00	0.00	0.00	(99.98)	99.98	99.98	0.00	0.00
Subtotal Account Pool: 65		**102.71**	**102.71**	**0.00**	**0.00**	**0.00**	**0.00**	**102.71**	**99.98**	**99.98**	**(1,766.16)**	**(1,766.16)**
Account Pool: 71 - Support												
7112	Research Supplies	(297.00)	(297.00)	0.00	0.00	0.00	0.00	(297.00)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	297.00	297.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,275.89	4,275.89	0.00	0.00	0.00	0.00	4,275.89	0.00	0.00	(711.67)	(711.67)
760300	F&A Expenditures	(4,310.61)	(4,310.61)	0.00	(41.90)	0.00	(41.90)	(4,268.71)	4,310.61	4,310.61	0.00	0.00
Subtotal Account Pool: 76		**(34.72)**	**(34.72)**	**0.00**	**(41.90)**	**0.00**	**(41.90)**	**7.18**	**4,310.61**	**4,310.61**	**(711.67)**	**(711.67)**
Total Fund: 111252		**(134.06)**	**(134.06)**	**0.00**	**(135.00)**	**0.00**	**(135.00)**	**0.94**	**14,127.22**	**14,127.22**	**(2,329.15)**	**(2,329.15)**
Fund: 111273 - Pathogens DNA-Spec. Detection												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111273 - Pathogens DNA-Spec. Detection												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,848.00)	(5,848.00)	0.00	0.00	0.00	0.00	(5,848.00)	0.00	0.00	5,848.00	5,848.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,848.00	5,848.00	0.00	0.00	0.00	0.00	5,848.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.00	1,672.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.94	1,542.94
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,062.94**	**9,062.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245.72	2,245.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.72**	**2,245.72**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(579.96)	(579.96)	0.00	0.00	0.00	0.00	(579.96)	0.00	0.00	579.96	579.96
7104	Non-Employee-Student Travel	(114.40)	(114.40)	0.00	0.00	0.00	0.00	(114.40)	0.00	0.00	114.40	114.40
710Z	Travel-Other	285.92	285.92	0.00	0.00	0.00	0.00	285.92	0.00	0.00	0.00	0.00
710Z00	Travel-Other	408.96	408.96	0.00	0.00	0.00	0.00	408.96	0.00	0.00	0.00	0.00
711100	Supplies-General	(409.23)	(409.23)	0.00	0.00	0.00	0.00	(409.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,270.22)	(4,270.22)	0.00	0.00	0.00	0.00	(4,270.22)	0.00	0.00	4,302.66	4,302.66
711200	Research Supplies	(1,676.30)	(1,676.30)	0.00	0.00	0.00	0.00	(1,676.30)	1,676.30	1,676.30	0.00	0.00
7130	Printing and Copying	(8.70)	(8.70)	0.00	0.00	0.00	0.00	(8.70)	0.00	0.00	8.35	8.35
713000	Printing & Copying-General	(1.35)	(1.35)	0.00	0.00	0.00	0.00	(1.35)	1.35	1.35	0.00	0.00
7140	Postage	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	67.50	67.50
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,439.01	6,439.01	0.00	0.00	0.00	0.00	6,439.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6.23**	**6.23**	**0.00**	**0.00**	**0.00**	**0.00**	**6.23**	**1,677.65**	**1,677.65**	**5,072.87**	**5,072.87**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	741.00	741.00	0.00	0.00	0.00	0.00	741.00	0.00	0.00	7,207.77	7,207.77
760300	F&A Expenditures	(739.82)	(739.82)	0.00	0.00	0.00	0.00	(739.82)	739.82	739.82	0.00	0.00
Subtotal Account Pool: 76		**1.18**	**1.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1.18**	**739.82**	**739.82**	**7,207.77**	**7,207.77**
Total Fund: 111273		**7.41**	**7.41**	**0.00**	**0.00**	**0.00**	**0.00**	**7.41**	**2,417.47**	**2,417.47**	**23,589.30**	**23,589.30**
Fund: 111372 - Sea Grant: Fate of Mercury												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	10,500.00	10,500.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,624.45)	(10,624.45)	0.00	0.00	0.00	0.00	(10,624.45)	5,720.75	5,720.75	4,903.70	4,903.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,371.00)	(13,371.00)	0.00	(1,277.37)	0.00	(1,277.37)	(12,093.63)	13,371.00	13,371.00	0.00	0.00
61SNSH	Student Labor	(12,148.75)	(12,148.75)	0.00	0.00	0.00	0.00	(12,148.75)	12,148.75	12,148.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	0.00	20,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,364.20)**	**(7,364.20)**	**0.00**	**(1,277.37)**	**0.00**	**(1,277.37)**	**(6,086.83)**	**41,740.50**	**41,740.50**	**4,903.70**	**4,903.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111372 - Sea Grant: Fate of Mercury												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,901.09	1,901.09	0.00	0.00	0.00	0.00	1,901.09	3,885.00	3,885.00	411.91	411.91
65YP10	Nonstatus Benefit Distr (Fica)	(1,603.70)	(1,603.70)	0.00	(111.87)	0.00	(111.87)	(1,491.83)	1,603.70	1,603.70	0.00	0.00
Subtotal Account Pool: 65		**297.39**	**297.39**	**0.00**	**(111.87)**	**0.00**	**(111.87)**	**409.26**	**5,488.70**	**5,488.70**	**411.91**	**411.91**
Account Pool: 71 - Support												
7101	Out of State Travel	(514.05)	(514.05)	0.00	0.00	0.00	0.00	(514.05)	0.00	0.00	514.05	514.05
710100	Out-of-State Travel	(240.17)	(240.17)	0.00	0.00	0.00	0.00	(240.17)	240.17	240.17	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(248.62)	(248.62)	0.00	0.00	0.00	0.00	(248.62)	0.00	0.00	1,627.62	1,627.62
711200	Research Supplies	(5,711.15)	(7,090.15)	0.00	149.00	0.00	149.00	(7,239.15)	5,711.15	5,711.15	0.00	0.00
713000	Printing & Copying-General	(4.15)	(4.15)	0.00	0.00	0.00	0.00	(4.15)	4.15	4.15	0.00	0.00
713015	Printing & Copying-Departmental	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	1.50	1.50	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(275.52)	(275.52)	0.00	0.00	0.00	0.00	(275.52)	275.52	275.52	0.00	0.00
717200	Other Professional Services-General	(914.00)	(914.00)	0.00	0.00	0.00	0.00	(914.00)	914.00	914.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	0.00	12,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,147.84**	**5,768.84**	**0.00**	**149.00**	**0.00**	**149.00**	**5,619.84**	**7,146.49**	**7,146.49**	**2,141.67**	**2,141.67**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,794.91	23,794.91	0.00	0.00	0.00	0.00	23,794.91	0.00	0.00	3,318.09	3,318.09
760300	F&A Expenditures	(23,674.84)	(24,295.84)	0.00	(558.11)	0.00	(558.11)	(23,737.73)	24,295.84	24,295.84	0.00	0.00
Subtotal Account Pool: 76		**120.07**	**(500.93)**	**0.00**	**(558.11)**	**0.00**	**(558.11)**	**57.18**	**24,295.84**	**24,295.84**	**3,318.09**	**3,318.09**
Total Fund: 111372		**201.10**	**(1,798.90)**	**0.00**	**(1,798.35)**	**0.00**	**(1,798.35)**	**(0.55)**	**78,671.53**	**78,671.53**	**10,775.37**	**10,775.37**
Fund: 111489 - RIBOTYPE IDENT FECAL CONTAM.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	5,163.46	32,849.00	0.00	32,849.00	(32,849.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,331.92	0.00	3,331.92	(3,331.92)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,400.00)	(2,400.00)	2,230.02	18,002.00	0.00	18,002.00	(20,402.00)	2,400.00	2,400.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	328.25	328.25	0.00	328.25	(328.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,640.00	0.00	3,640.00	(3,640.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	61,716.00	61,716.00	0.00	0.00	0.00	0.00	61,716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,516.00**	**74,516.00**	**7,721.73**	**58,151.17**	**0.00**	**58,151.17**	**16,364.83**	**2,400.00**	**2,400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,409.00	20,409.00	2,920.41	21,402.22	0.00	21,402.22	(993.22)	888.00	888.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.92	26.92	0.00	26.92	(26.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,409.00**	**20,409.00**	**2,947.33**	**21,429.14**	**0.00**	**21,429.14**	**(1,020.14)**	**888.00**	**888.00**	**0.00**	**0.00**

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111489 - RIBOTYPE IDENT FECAL CONTAM.												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,792.62)	(4,792.62)	(352.59)	(352.59)	0.00	(352.59)	(4,440.03)	4,792.62	4,792.62	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(25.50)	(25.50)	0.00	34.47	0.00	34.47	(59.97)	25.50	25.50	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(971.62)	(971.62)	(2,735.93)	33,876.90	0.00	33,876.90	(34,848.52)	971.62	971.62	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(367.57)	(363.87)	0.00	(363.87)	363.87	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	342.50	0.00	342.50	(342.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	3.85	(3.85)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	(112.40)	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(21.37)	(21.37)	0.00	0.00	0.00	0.00	(21.37)	21.37	21.37	0.00	0.00
Subtotal Account Pool: 71		**33,188.89**	**33,188.89**	**(3,568.49)**	**33,541.26**	**0.00**	**33,541.26**	**(352.37)**	**5,811.11**	**5,811.11**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(0.03)	5,438.77	0.00	5,438.80	0.00	5,438.80	(0.03)	22,861.23	22,861.23	0.00	0.00
Subtotal Account Pool: 74		**(0.03)**	**5,438.77**	**0.00**	**5,438.80**	**0.00**	**5,438.80**	**(0.03)**	**22,861.23**	**22,861.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,662.03	57,662.03	2,373.99	50,032.86	0.00	50,032.86	7,629.17	4,084.97	4,084.97	0.00	0.00
Subtotal Account Pool: 76		**57,662.03**	**57,662.03**	**2,373.99**	**50,032.86**	**0.00**	**50,032.86**	**7,629.17**	**4,084.97**	**4,084.97**	**0.00**	**0.00**
Total Fund: 111489		**185,775.89**	**191,214.69**	**9,474.56**	**168,593.23**	**0.00**	**168,593.23**	**22,621.46**	**36,045.31**	**36,045.31**	**0.00**	**0.00**
Fund: 111550 - Microbial Source Tracking												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	878.54	7,298.00	0.00	7,298.00	(7,298.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,298.00	7,298.00	0.00	0.00	0.00	0.00	7,298.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,840.00	9,840.00	0.00	0.00	0.00	0.00	9,840.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,111.24	9,840.00	0.00	9,840.00	(9,840.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,638.00**	**17,638.00**	**1,989.78**	**17,138.00**	**0.00**	**17,138.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,383.00	6,383.00	785.95	6,769.47	0.00	6,769.47	(386.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,383.00**	**6,383.00**	**785.95**	**6,769.47**	**0.00**	**6,769.47**	**(386.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	350.00	350.00	0.00	53.74	0.00	53.74	296.26	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	1,600.00	9,501.04	0.00	9,501.04	(501.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	2.20	(2.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,350.00**	**9,350.00**	**1,600.00**	**9,556.98**	**0.00**	**9,556.98**	**(206.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111550 - Microbial Source Tracking												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,345.00	10,345.00	1,157.90	10,175.41	0.00	10,175.41	169.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,345.00**	**10,345.00**	**1,157.90**	**10,175.41**	**0.00**	**10,175.41**	**169.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111550		**43,716.00**	**50,216.00**	**5,533.63**	**50,139.86**	**0.00**	**50,139.86**	**76.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(592.81)	(592.81)	0.00	0.00	0.00	0.00	(592.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	592.61	592.61	0.00	0.00	0.00	0.00	592.61	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.19	0.19	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115019 - Stormwater Control Systems												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,391.00)	(22,391.00)	0.00	0.00	0.00	0.00	(22,391.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,639.75)	(7,639.75)	0.00	0.00	0.00	0.00	(7,639.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,620.00	17,620.00	0.00	0.00	0.00	0.00	17,620.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,470.00)	(1,470.00)	0.00	0.00	0.00	0.00	(1,470.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(29.40)	(29.40)	0.00	0.00	0.00	0.00	(29.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,410.15	1,410.15	0.00	0.00	0.00	0.00	1,410.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115019 - Stormwater Control Systems												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(235.69)	(235.69)	0.00	0.00	0.00	0.00	(235.69)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(261.71)	(261.71)	0.00	0.00	0.00	0.00	(261.71)	0.00	0.00	0.00	0.00
710Z	Travel-Other	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7111	Supplies	(542.35)	(542.35)	0.00	0.00	0.00	0.00	(542.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,528.78)	(6,528.78)	0.00	0.00	0.00	0.00	(6,528.78)	0.00	0.00	0.00	0.00
7140	Postage	(30.32)	(30.32)	0.00	0.00	0.00	0.00	(30.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(135.50)	(135.50)	0.00	0.00	0.00	0.00	(135.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,946.92	6,946.92	0.00	0.00	0.00	0.00	6,946.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**112.57**	**112.57**	**0.00**	**0.00**	**0.00**	**0.00**	**112.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115019		**112.57**	**112.57**	**0.00**	**0.00**	**0.00**	**0.00**	**112.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13F003 - Great Bay Nerr Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,600.00)	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,350.00	16,350.00	0.00	0.00	0.00	0.00	16,350.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,750.00)	(10,750.00)	0.00	0.00	0.00	0.00	(10,750.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(886.00)	(886.00)	0.00	0.00	0.00	0.00	(886.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(82.50)	(82.50)	0.00	0.00	0.00	0.00	(82.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(174.18)	(174.18)	0.00	0.00	0.00	0.00	(174.18)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,142.68	1,142.68	0.00	0.00	0.00	0.00	1,142.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	177.95	177.95	0.00	0.00	0.00	0.00	177.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**177.95**	**177.95**	**0.00**	**0.00**	**0.00**	**0.00**	**177.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3.61)	(3.61)	0.00	0.00	0.00	0.00	(3.61)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,050.91	1,050.91	0.00	0.00	0.00	0.00	1,050.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,027.30**	**1,027.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	380.15	380.15	0.00	0.00	0.00	0.00	380.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**380.15**	**380.15**	**0.00**	**0.00**	**0.00**	**0.00**	**380.15**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F003 - Great Bay Nerr Monitoring												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,585.40	0.00	1,585.40	(1,585.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,585.40**	**0.00**	**1,585.40**	**(1,585.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F003		**1,585.40**	**1,585.40**	**0.00**	**1,585.40**	**0.00**	**1,585.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	8,671.60	8,671.60	0.00	0.00	0.00	0.00	8,671.60	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	2,991.00	2,991.00	0.00	0.00	0.00	0.00	2,991.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(220.45)	(220.45)	0.00	0.00	0.00	0.00	(220.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,964.13	6,964.13	0.00	0.00	0.00	0.00	6,964.13	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	1,769.00	1,769.00	0.00	0.00	0.00	0.00	1,769.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(676.50)	(676.50)	0.00	0.00	0.00	0.00	(676.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	689.30	689.30	0.00	0.00	0.00	0.00	689.30	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,326.89	1,326.89	0.00	0.00	0.00	0.00	1,326.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,514.97**	**22,514.97**	**0.00**	**0.00**	**0.00**	**0.00**	**22,514.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,224.15	5,224.15	0.00	0.00	0.00	0.00	5,224.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,224.15**	**5,224.15**	**0.00**	**0.00**	**0.00**	**0.00**	**5,224.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	148.70	148.70	0.00	0.00	0.00	0.00	148.70	0.00	0.00	0.00	0.00
7101	Out of State Travel	619.21	619.21	0.00	0.00	0.00	0.00	619.21	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(624.04)	(624.04)	0.00	0.00	0.00	0.00	(624.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
7111	Supplies	1,960.87	1,960.87	0.00	0.00	0.00	0.00	1,960.87	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	137.00	137.00	0.00	0.00	0.00	0.00	137.00	0.00	0.00	0.00	0.00
7140	Postage	10.05	10.05	0.00	0.00	0.00	0.00	10.05	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(433.30)	(433.30)	0.00	0.00	0.00	0.00	(433.30)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,830.49	3,830.49	0.00	0.00	0.00	0.00	3,830.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,702.98**	**4,702.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,702.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,198.08	1,198.08	0.00	0.00	0.00	0.00	1,198.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,198.08**	**1,198.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,192.68	11,192.68	0.00	0.00	0.00	0.00	11,192.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,192.68**	**11,192.68**	**0.00**	**0.00**	**0.00**	**0.00**	**11,192.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**44,832.86**	**44,832.86**	**0.00**	**0.00**	**0.00**	**0.00**	**44,832.86**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G007 - Urban Rivers												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(803.85)	(803.85)	0.00	0.00	0.00	0.00	(803.85)	0.00	0.00	803.85	803.85
7130	Printing and Copying	(0.15)	(0.15)	0.00	0.00	0.00	0.00	(0.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	804.00	804.00	0.00	0.00	0.00	0.00	804.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**803.85**	**803.85**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.77	0.77	0.00	0.00	0.00	0.00	0.77	0.00	0.00	253.22	253.22
Subtotal Account Pool: 76		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**253.22**	**253.22**
Total Fund: 13G007		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**1,057.07**	**1,057.07**
Fund: 13G008 - Urban Rivers												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(125.50)	(125.50)	0.00	0.00	0.00	0.00	(125.50)	0.00	0.00	1,385.50	1,385.50
61SNWS	College Work Study	314.67	314.67	0.00	0.00	0.00	0.00	314.67	0.00	0.00	402.10	402.10
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189.17**	**189.17**	**0.00**	**0.00**	**0.00**	**0.00**	**189.17**	**0.00**	**0.00**	**1,787.60**	**1,787.60**
Account Pool: 71 - Support												
7112	Research Supplies	(584.94)	(584.94)	0.00	0.00	0.00	0.00	(584.94)	0.00	0.00	1,031.94	1,031.94
71CZ	Other Expenses-Deductions	585.00	585.00	0.00	0.00	0.00	0.00	585.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**1,031.94**	**1,031.94**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	59.37	59.37	0.00	0.00	0.00	0.00	59.37	0.00	0.00	888.16	888.16
Subtotal Account Pool: 76		**59.37**	**59.37**	**0.00**	**0.00**	**0.00**	**0.00**	**59.37**	**0.00**	**0.00**	**888.16**	**888.16**
Total Fund: 13G008		**248.60**	**248.60**	**0.00**	**0.00**	**0.00**	**0.00**	**248.60**	**0.00**	**0.00**	**3,707.70**	**3,707.70**
Fund: 13G022 - Contamination Sources to Coast												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	379.50	379.50	0.00	0.00	0.00	0.00	379.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(379.50)	(379.50)	0.00	0.00	0.00	0.00	(379.50)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G022 - Contamination Sources to Coast												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(321.00)	(321.00)	0.00	0.00	0.00	0.00	(321.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(61.13)	(61.13)	0.00	0.00	0.00	0.00	(61.13)	0.00	0.00	0.00	0.00
710Z	Travel-Other	516.77	516.77	0.00	0.00	0.00	0.00	516.77	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,381.31)	(2,381.31)	0.00	0.00	0.00	0.00	(2,381.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(13.63)	(13.63)	0.00	0.00	0.00	0.00	(13.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,383.78	2,383.78	0.00	0.00	0.00	0.00	2,383.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**123.48**	**123.48**	**0.00**	**0.00**	**0.00**	**0.00**	**123.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(138.15)	(138.15)	0.00	0.00	0.00	0.00	(138.15)	0.00	0.00	5.68	5.68
Subtotal Account Pool: 76		**(138.15)**	**(138.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138.15)**	**0.00**	**0.00**	**5.68**	**5.68**
Total Fund: 13G022		**(14.61)**	**(14.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.61)**	**0.00**	**0.00**	**5.68**	**5.68**
Fund: 13G024 - NH Estuaries Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,110.96)	(2,110.96)	0.00	(2,254.50)	0.00	(2,254.50)	143.54	2,160.00	2,160.00	1,470.68	1,470.68
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,110.96)**	**(2,110.96)**	**0.00**	**(2,254.50)**	**0.00**	**(2,254.50)**	**143.54**	**2,160.00**	**2,160.00**	**4,970.68**	**4,970.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68.44	68.44	0.00	0.00	0.00	0.00	68.44	0.00	0.00	1,260.00	1,260.00
Subtotal Account Pool: 65		**68.44**	**68.44**	**0.00**	**0.00**	**0.00**	**0.00**	**68.44**	**0.00**	**0.00**	**1,260.00**	**1,260.00**
Account Pool: 71 - Support												
7100	In-State Travel	342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(513.24)	(513.24)	0.00	0.00	0.00	0.00	(513.24)	0.00	0.00	1,449.14	1,449.14
7130	Printing and Copying	(41.30)	(41.30)	0.00	0.00	0.00	0.00	(41.30)	0.00	0.00	41.30	41.30
7161	Rentals-Leases	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	435.23	435.23	0.00	0.00	0.00	0.00	435.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**342.69**	**342.69**	**0.00**	**0.00**	**0.00**	**0.00**	**342.69**	**0.00**	**0.00**	**1,490.44**	**1,490.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G024 - NH Estuaries Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	145.02	145.02	0.00	0.00	0.00	0.00	145.02	0.00	0.00	2,432.18	2,432.18
760300	F&A Expenditures	(673.23)	(673.23)	0.00	(698.89)	0.00	(698.89)	25.66	673.23	673.23	0.00	0.00
Subtotal Account Pool: 76		**(528.21)**	**(528.21)**	**0.00**	**(698.89)**	**0.00**	**(698.89)**	**170.68**	**673.23**	**673.23**	**2,432.18**	**2,432.18**
Total Fund: 13G024		**(2,228.04)**	**(2,228.04)**	**0.00**	**(2,953.39)**	**0.00**	**(2,953.39)**	**725.35**	**2,833.23**	**2,833.23**	**10,153.30**	**10,153.30**
Fund: 13G035 - RIBOTYPING TRACKING SOURCES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,087.00)	(6,087.00)	(4,126.23)	5,176.80	0.00	5,176.80	(11,263.80)	6,087.00	6,087.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,920.00	10,920.00	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,407.00)	(5,407.00)	0.00	0.00	0.00	0.00	(5,407.00)	5,407.00	5,407.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,167.00	16,167.00	0.00	0.00	0.00	0.00	16,167.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	9,189.94	0.00	9,189.94	(9,189.94)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,017.00	11,017.00	0.00	0.00	0.00	0.00	11,017.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,113.00	0.00	2,113.00	(2,113.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,168.00)	(2,168.00)	0.00	4,257.60	0.00	4,257.60	(6,425.60)	2,168.00	2,168.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,690.00	2,690.00	0.00	0.00	0.00	0.00	2,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,132.00**	**27,132.00**	**(4,126.23)**	**20,737.34**	**0.00**	**20,737.34**	**6,394.66**	**13,662.00**	**13,662.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,067.24	10,067.24	(1,629.86)	5,674.87	0.00	5,674.87	4,392.37	4,252.76	4,252.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.27	0.00	173.27	(173.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,067.24**	**10,067.24**	**(1,629.86)**	**5,848.14**	**0.00**	**5,848.14**	**4,219.10**	**4,252.76**	**4,252.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	9,756.10	9,756.10	0.00	54.30	0.00	54.30	9,701.80	119.90	119.90	0.00	0.00
711200	Research Supplies	(8,675.25)	(8,675.25)	0.00	933.84	0.00	933.84	(9,609.09)	8,675.25	8,675.25	0.00	0.00
713000	Printing & Copying-General	(0.30)	(0.30)	0.00	0.35	0.00	0.35	(0.65)	0.30	0.30	0.00	0.00
713015	Printing & Copying-Departmental	(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	0.20	0.20	0.00	0.00
716000	Maintenance & Repairs-General	(60.86)	(60.86)	0.00	0.00	0.00	0.00	(60.86)	60.86	60.86	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,019.49**	**1,019.49**	**0.00**	**1,019.49**	**0.00**	**1,019.49**	**(0.00)**	**8,856.51**	**8,856.51**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,847.83	11,847.83	(1,784.39)	8,547.90	0.00	8,547.90	3,299.93	8,299.17	8,299.17	0.00	0.00
Subtotal Account Pool: 76		**11,847.83**	**11,847.83**	**(1,784.39)**	**8,547.90**	**0.00**	**8,547.90**	**3,299.93**	**8,299.17**	**8,299.17**	**0.00**	**0.00**
Total Fund: 13G035		**50,066.56**	**50,066.56**	**(7,540.48)**	**36,152.87**	**0.00**	**36,152.87**	**13,913.69**	**35,070.44**	**35,070.44**	**0.00**	**0.00**
Fund: 13G036 - RIBOTYPING TRACKING SOURCES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,212.10)	(9,212.10)	0.00	0.00	0.00	0.00	(9,212.10)	9,212.10	9,212.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,212.00	9,212.00	0.00	0.00	0.00	0.00	9,212.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,353.00)	(9,353.00)	0.00	0.00	0.00	0.00	(9,353.00)	9,353.00	9,353.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,353.00	9,353.00	0.00	0.00	0.00	0.00	9,353.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,202.51)	(3,202.51)	0.00	0.00	0.00	0.00	(3,202.51)	3,202.51	3,202.51	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G036 - RIBOTYPING TRACKING SOURCES												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**(2,202.61)**	**(2,202.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,202.61)**	**21,767.61**	**21,767.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83.91	83.91	0.00	0.00	0.00	0.00	83.91	6,869.09	6,869.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**83.91**	**83.91**	**0.00**	**0.00**	**0.00**	**0.00**	**83.91**	**6,869.09**	**6,869.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(934.64)	(934.64)	0.00	0.00	0.00	0.00	(934.64)	934.64	934.64	0.00	0.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,625.00	7,625.00	0.00	0.00	0.00	0.00	7,625.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,192.81)	(8,192.81)	0.00	(2,173.05)	0.00	(2,173.05)	(6,019.76)	8,192.81	8,192.81	0.00	0.00
713000	Printing & Copying-General	(103.70)	(103.70)	0.00	0.00	0.00	0.00	(103.70)	103.70	103.70	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(15.15)	(15.15)	0.00	0.00	0.00	0.00	(15.15)	15.15	15.15	0.00	0.00
Subtotal Account Pool: 71		**(821.30)**	**(821.30)**	**0.00**	**(1,873.05)**	**0.00**	**(1,873.05)**	**1,051.75**	**9,246.30**	**9,246.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	486.29	486.29	0.00	(580.66)	0.00	(580.66)	1,066.95	11,743.71	11,743.71	0.00	0.00
Subtotal Account Pool: 76		**486.29**	**486.29**	**0.00**	**(580.66)**	**0.00**	**(580.66)**	**1,066.95**	**11,743.71**	**11,743.71**	**0.00**	**0.00**
Total Fund: 13G036		**(2,453.71)**	**(2,453.71)**	**0.00**	**(2,453.71)**	**0.00**	**(2,453.71)**	**(0.00)**	**49,626.71**	**49,626.71**	**0.00**	**0.00**
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	46,395.86	46,395.86	0.00	0.00	0.00	0.00	46,395.86	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,104.00	31,104.00	0.00	0.00	0.00	0.00	31,104.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	3,861.73	3,861.73	0.00	0.00	0.00	0.00	3,861.73	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	24,759.00	24,759.00	0.00	0.00	0.00	0.00	24,759.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	17,816.80	17,816.80	0.00	0.00	0.00	0.00	17,816.80	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	5,225.00	5,225.00	0.00	0.00	0.00	0.00	5,225.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(582.25)	(582.25)	0.00	0.00	0.00	0.00	(582.25)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,173.70	3,173.70	0.00	0.00	0.00	0.00	3,173.70	0.00	0.00	0.00	0.00
61SNWS	College Work Study	5,614.75	5,614.75	0.00	0.00	0.00	0.00	5,614.75	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,212.29	6,212.29	0.00	0.00	0.00	0.00	6,212.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**149,080.88**	**149,080.88**	**0.00**	**0.00**	**0.00**	**0.00**	**149,080.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,875.59	31,875.59	0.00	0.00	0.00	0.00	31,875.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,875.59**	**31,875.59**	**0.00**	**0.00**	**0.00**	**0.00**	**31,875.59**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 71 - Support												
7100	In-State Travel	3,507.27	3,507.27	0.00	0.00	0.00	0.00	3,507.27	0.00	0.00	0.00	0.00
7101	Out of State Travel	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,190.50	2,190.50	0.00	0.00	0.00	0.00	2,190.50	0.00	0.00	0.00	0.00
7111	Supplies	16,339.49	16,339.49	0.00	0.00	0.00	0.00	16,339.49	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,793.41)	(4,793.41)	0.00	0.00	0.00	0.00	(4,793.41)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(7.33)	(7.33)	0.00	0.00	0.00	0.00	(7.33)	0.00	0.00	0.00	0.00
7140	Postage	24.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	30.99	30.99	0.00	0.00	0.00	0.00	30.99	0.00	0.00	0.00	0.00
7161	Rentals-Leases	770.00	770.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	1,840.00	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,516.19	6,516.19	0.00	0.00	0.00	0.00	6,516.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,508.70**	**26,508.70**	**0.00**	**0.00**	**0.00**	**0.00**	**26,508.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,736.92	9,736.92	0.00	0.00	0.00	0.00	9,736.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,736.92**	**9,736.92**	**0.00**	**0.00**	**0.00**	**0.00**	**9,736.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,770.14	2,770.14	0.00	0.00	0.00	0.00	2,770.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,770.14**	**2,770.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,770.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	74,811.52	74,811.52	0.00	0.00	0.00	0.00	74,811.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**74,811.52**	**74,811.52**	**0.00**	**0.00**	**0.00**	**0.00**	**74,811.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**294,783.75**	**294,783.75**	**0.00**	**0.00**	**0.00**	**0.00**	**294,783.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V004 - Coastal 2000 Estuarine Survey												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,500.00)	(13,500.00)	0.00	0.00	0.00	0.00	(13,500.00)	0.00	0.00	13,500.00	13,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,418.19)	(10,418.19)	0.00	0.00	0.00	0.00	(10,418.19)	7,276.18	7,276.18	3,142.01	3,142.01
61SNSH	Student Labor	(11,013.86)	(11,013.86)	0.00	0.00	0.00	0.00	(11,013.86)	2,343.75	2,343.75	8,253.48	8,253.48
61SNZ0	Student Labor Unallocated(Bud Only)	16,910.00	16,910.00	0.00	0.00	0.00	0.00	16,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,522.05)**	**(4,522.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,522.05)**	**9,619.93**	**9,619.93**	**24,895.49**	**24,895.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	805.07	805.07	0.00	0.00	0.00	0.00	805.07	0.00	0.00	5,123.93	5,123.93
65YP10	Nonstatus Benefit Distr (Fica)	(611.20)	(611.20)	0.00	0.00	0.00	0.00	(611.20)	611.20	611.20	0.00	0.00
Subtotal Account Pool: 65		**193.87**	**193.87**	**0.00**	**0.00**	**0.00**	**0.00**	**193.87**	**611.20**	**611.20**	**5,123.93**	**5,123.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V004 - Coastal 2000 Estuarine Survey												
Account Pool: 71 - Support												
7100	In-State Travel	(193.22)	(193.22)	0.00	0.00	0.00	0.00	(193.22)	0.00	0.00	193.22	193.22
7101	Out of State Travel	(924.42)	(924.42)	0.00	0.00	0.00	0.00	(924.42)	0.00	0.00	924.42	924.42
7104	Non-Employee-Student Travel	(121.80)	(121.80)	0.00	0.00	0.00	0.00	(121.80)	0.00	0.00	121.80	121.80
710Z	Travel-Other	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,551.44)	(6,551.44)	0.00	0.00	0.00	0.00	(6,551.44)	0.00	0.00	3,899.70	3,899.70
711200	Research Supplies	(195.21)	(195.21)	0.00	0.00	0.00	0.00	(195.21)	195.21	195.21	0.00	0.00
7130	Printing and Copying	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	83.00	83.00
7140	Postage	(1,006.25)	(1,006.25)	0.00	0.00	0.00	0.00	(1,006.25)	0.00	0.00	1,006.25	1,006.25
714000	Postage-General	(689.36)	(689.36)	0.00	0.00	0.00	0.00	(689.36)	689.36	689.36	0.00	0.00
714005	Postage-Campus Mail Services	689.36	689.36	0.00	0.00	0.00	0.00	689.36	(689.36)	(689.36)	0.00	0.00
716000	Maintenance & Repairs-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
7161	Rentals-Leases	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	1,360.00	1,360.00
7190	Business Meals-Meetgs (non travel)	(11.48)	(11.48)	0.00	0.00	0.00	0.00	(11.48)	0.00	0.00	11.48	11.48
71CZ	Other Expenses-Deductions	13,880.00	13,880.00	0.00	0.00	0.00	0.00	13,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,328.18**	**4,328.18**	**0.00**	**0.00**	**0.00**	**0.00**	**4,328.18**	**260.21**	**260.21**	**7,599.87**	**7,599.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,700.00	15,700.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,700.00**	**15,700.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,336.37	3,336.37	0.00	0.00	0.00	0.00	3,336.37	0.00	0.00	11,818.07	11,818.07
760300	F&A Expenditures	(3,291.33)	(3,291.33)	0.00	0.00	0.00	0.00	(3,291.33)	3,291.33	3,291.33	0.00	0.00
Subtotal Account Pool: 76		**45.04**	**45.04**	**0.00**	**0.00**	**0.00**	**0.00**	**45.04**	**3,291.33**	**3,291.33**	**11,818.07**	**11,818.07**
Total Fund: 13V004		**45.04**	**45.04**	**0.00**	**0.00**	**0.00**	**0.00**	**45.04**	**13,782.67**	**13,782.67**	**65,137.36**	**65,137.36**
Fund: 13V011 - Estuarine Water E Coli												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(34,239.31)	(34,239.31)	0.00	0.00	0.00	0.00	(34,239.31)	14,980.00	14,980.00	10,259.31	10,259.31
611NZ0	Faculty Unallocated Budget(BudOnly)	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,029.00)	(35,029.00)	0.00	3,900.00	0.00	3,900.00	(38,929.00)	12,902.00	12,902.00	25,252.00	25,252.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	45,386.31	45,386.31	0.00	0.00	0.00	0.00	45,386.31	0.00	0.00	1,449.00	1,449.00
61SNSH	Student Labor	(907.75)	(907.75)	0.00	0.00	0.00	0.00	(907.75)	907.75	907.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,710.25**	**11,710.25**	**0.00**	**3,900.00**	**0.00**	**3,900.00**	**7,810.25**	**28,789.75**	**28,789.75**	**36,960.31**	**36,960.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,899.89)	(5,899.89)	0.00	1,540.50	0.00	1,540.50	(7,440.39)	10,316.34	10,316.34	12,905.76	12,905.76
Subtotal Account Pool: 65		**(5,899.89)**	**(5,899.89)**	**0.00**	**1,540.50**	**0.00**	**1,540.50**	**(7,440.39)**	**10,316.34**	**10,316.34**	**12,905.76**	**12,905.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V011 - Estuarine Water E Coli												
Account Pool: 71 - Support												
7100	In-State Travel	(40.04)	(40.04)	0.00	0.00	0.00	0.00	(40.04)	0.00	0.00	40.04	40.04
7101	Out of State Travel	(667.30)	(667.30)	0.00	0.00	0.00	0.00	(667.30)	0.00	0.00	667.30	667.30
710300	Conference Registration Fees	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	690.00	690.00	0.00	0.00
7104	Non-Employee-Student Travel	(82.57)	(82.57)	0.00	0.00	0.00	0.00	(82.57)	0.00	0.00	82.57	82.57
710Z	Travel-Other	2,797.00	2,797.00	0.00	0.00	0.00	0.00	2,797.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,317.09)	(1,317.09)	0.00	0.00	0.00	0.00	(1,317.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,317.09	1,317.09	0.00	0.00	0.00	0.00	1,317.09	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,498.96)	(8,498.96)	0.00	0.00	0.00	0.00	(8,498.96)	0.00	0.00	4,281.25	4,281.25
711200	Research Supplies	(2,485.27)	(2,485.27)	0.00	0.00	0.00	0.00	(2,485.27)	2,485.27	2,485.27	0.00	0.00
7130	Printing and Copying	(74.17)	(74.17)	0.00	0.00	0.00	0.00	(74.17)	0.00	0.00	26.20	26.20
713000	Printing & Copying-General	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	2.00	2.00	0.00	0.00
71C1	Advertising (Non-Employment)	(146.08)	(146.08)	0.00	0.00	0.00	0.00	(146.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,765.00	9,765.00	0.00	0.00	0.00	0.00	9,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(124.39)**	**(124.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.39)**	**3,177.27**	**3,177.27**	**5,097.36**	**5,097.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,269.30	9,269.30
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,269.30**	**9,269.30**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,106.57	21,106.57	0.00	0.00	0.00	0.00	21,106.57	0.00	0.00	24,183.93	24,183.93
760300	F&A Expenditures	(18,261.34)	(18,261.34)	0.00	2,737.14	0.00	2,737.14	(20,998.48)	19,332.79	18,261.34	0.00	0.00
Subtotal Account Pool: 76		**2,845.23**	**2,845.23**	**0.00**	**2,737.14**	**0.00**	**2,737.14**	**108.09**	**19,332.79**	**18,261.34**	**24,183.93**	**24,183.93**
Total Fund: 13V011		**8,531.20**	**8,531.20**	**0.00**	**8,177.64**	**0.00**	**8,177.64**	**353.56**	**61,616.15**	**60,544.70**	**88,416.66**	**88,416.66**
Fund: 13V013 - Little Harbor/Back Channel												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9.37	9.37	0.00	0.00	0.00	0.00	9.37	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9.37**	**9.37**	**0.00**	**0.00**	**0.00**	**0.00**	**9.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(159.93)	(159.93)	0.00	0.00	0.00	0.00	(159.93)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(85.75)	(85.75)	0.00	0.00	0.00	0.00	(85.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	689.94	689.94	0.00	0.00	0.00	0.00	689.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**444.26**	**444.26**	**0.00**	**0.00**	**0.00**	**0.00**	**444.26**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V013 - Little Harbor/Back Channel												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V013		**453.63**	**453.63**	**0.00**	**0.00**	**0.00**	**0.00**	**453.63**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V020 - Stormwater Tech Verification												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,872.12	9,375.00	0.00	9,375.00	(9,375.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,880.00	29,090.00	0.00	29,090.00	(29,090.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	41,059.00	41,059.00	0.00	0.00	0.00	0.00	41,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,059.00**	**49,059.00**	**4,752.12**	**38,465.00**	**0.00**	**38,465.00**	**10,594.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,410.00	6,410.00	739.48	3,703.10	0.00	3,703.10	2,706.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	236.16	2,385.38	0.00	2,385.38	(2,385.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,410.00**	**6,410.00**	**975.64**	**6,088.48**	**0.00**	**6,088.48**	**321.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	303.67	0.00	303.67	(303.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	153.56	0.00	153.56	(153.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	725.00	725.00	0.00	0.00	0.00	0.00	725.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,975.00	3,975.00	0.00	0.00	0.00	0.00	3,975.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,469.97)	(1,469.97)	0.00	194.67	0.00	194.67	(1,664.64)	1,469.97	1,469.97	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.65	0.00	0.65	(0.65)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	60.82	386.20	0.00	386.20	(386.20)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(41.90)	(41.90)	0.00	0.00	0.00	0.00	(41.90)	41.90	41.90	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.90	164.81	0.00	164.81	(164.81)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(55.83)	(55.83)	0.00	0.00	0.00	0.00	(55.83)	55.83	55.83	0.00	0.00
Subtotal Account Pool: 71		**3,127.30**	**3,127.30**	**66.72**	**1,203.56**	**0.00**	**1,203.56**	**1,923.74**	**1,572.70**	**1,572.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,620.00	14,620.00	0.00	0.00	0.00	0.00	14,620.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	14,860.02	0.00	14,860.02	(14,860.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,620.00**	**14,620.00**	**0.00**	**14,860.02**	**0.00**	**14,860.02**	**(240.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,653.00	18,653.00	0.00	0.00	0.00	0.00	18,653.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(487.54)	(487.54)	1,746.66	14,135.01	0.00	14,135.01	(14,622.55)	487.54	487.54	0.00	0.00
Subtotal Account Pool: 76		**18,165.46**	**18,165.46**	**1,746.66**	**14,135.01**	**0.00**	**14,135.01**	**4,030.45**	**487.54**	**487.54**	**0.00**	**0.00**
Total Fund: 13V020		**91,381.76**	**91,381.76**	**7,541.14**	**74,752.07**	**0.00**	**74,752.07**	**16,629.69**	**2,060.24**	**2,060.24**	**0.00**	**0.00**
Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	39,802.00	39,802.00	0.00	0.00	0.00	0.00	39,802.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,620.90)	(3,620.90)	0.00	0.00	0.00	0.00	(3,620.90)	3,620.90	3,620.90	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,641.13)	(9,641.13)	0.00	29,596.39	0.00	29,596.39	(39,237.52)	9,641.13	9,641.13	0.00	0.00
61SNSH	Student Labor	(693.00)	(693.00)	0.00	1,386.00	0.00	1,386.00	(2,079.00)	693.00	693.00	0.00	0.00
Subtotal Account Pool: 61		**25,846.97**	**25,846.97**	**0.00**	**30,982.39**	**0.00**	**30,982.39**	**(5,135.42)**	**13,955.03**	**13,955.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	8,612.00	8,612.00	0.00	0.00	0.00	0.00	8,612.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(1,339.73)	(1,339.73)	0.00	0.00	0.00	0.00	(1,339.73)	1,339.73	1,339.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(809.85)	(809.85)	0.00	2,434.04	0.00	2,434.04	(3,243.89)	809.85	809.85	0.00	0.00
Subtotal Account Pool: 65		**6,462.42**	**6,462.42**	**0.00**	**2,434.04**	**0.00**	**2,434.04**	**4,028.38**	**2,149.58**	**2,149.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	13,050.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(354.87)	(354.87)	0.00	0.00	0.00	0.00	(354.87)	354.87	354.87	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	144.50	696.99	0.00	696.99	(696.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,827.18)	(3,827.18)	0.00	1,452.20	0.00	1,452.20	(5,279.38)	3,827.18	3,827.18	0.00	0.00
713000	Printing & Copying-General	(77.60)	(77.60)	0.00	44.40	0.00	44.40	(122.00)	77.60	77.60	0.00	0.00
713015	Printing & Copying-Departmental	(15.35)	(15.35)	0.00	0.00	0.00	0.00	(15.35)	15.35	15.35	0.00	0.00
714000	Postage-General	(761.68)	(761.68)	0.00	0.00	0.00	0.00	(761.68)	761.68	761.68	0.00	0.00
714005	Postage-Campus Mail Services	(711.54)	(711.54)	0.00	0.00	0.00	0.00	(711.54)	711.54	711.54	0.00	0.00
714030	Postage-Express Mail	(23.18)	(23.18)	0.00	645.68	0.00	645.68	(668.86)	23.18	23.18	0.00	0.00
716100	Rentals & Leases-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(95.11)	(95.11)	0.00	3,159.03	0.00	3,159.03	(3,254.14)	95.11	95.11	0.00	0.00
717200	Other Professional Services-General	(529.66)	(529.66)	0.00	60.00	0.00	60.00	(589.66)	529.66	529.66	0.00	0.00
Subtotal Account Pool: 71		**5,153.83**	**5,153.83**	**144.50**	**6,058.30**	**0.00**	**6,058.30**	**(904.47)**	**7,896.17**	**7,896.17**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(25,912.00)	(25,912.00)	0.00	0.00	0.00	0.00	(25,912.00)	25,912.00	25,912.00	0.00	0.00
Subtotal Account Pool: 74		**2,088.00**	**2,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,088.00**	**25,912.00**	**25,912.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	19,361.00	19,361.00	0.00	0.00	0.00	0.00	19,361.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,410.68)	(7,410.68)	44.80	11,257.91	0.00	11,257.91	(18,668.59)	7,410.68	7,410.68	0.00	0.00
Subtotal Account Pool: 76		**11,950.32**	**11,950.32**	**44.80**	**11,257.91**	**0.00**	**11,257.91**	**692.41**	**7,410.68**	**7,410.68**	**0.00**	**0.00**
Total Fund: 13V025		**51,501.54**	**51,501.54**	**189.30**	**50,732.64**	**0.00**	**50,732.64**	**768.90**	**57,323.46**	**57,323.46**	**0.00**	**0.00**
Fund: 13V026 - Microbial Source Tracking												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,400.00)	(9,400.00)	301.08	2,502.20	0.00	2,502.20	(11,902.20)	9,400.00	9,400.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,840.00	11,840.00	0.00	0.00	0.00	0.00	11,840.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,983.28	13,312.06	0.00	13,312.06	(13,312.06)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,962.00	13,962.00	0.00	0.00	0.00	0.00	13,962.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	649.74	0.00	649.74	(649.74)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,602.00**	**16,602.00**	**2,284.36**	**16,464.00**	**0.00**	**16,464.00**	**138.00**	**9,400.00**	**9,400.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V026 - Microbial Source Tracking												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,136.02	6,136.02	902.32	6,246.65	0.00	6,246.65	(110.63)	3,477.98	3,477.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.28	0.00	53.28	(53.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,136.02**	**6,136.02**	**902.32**	**6,299.93**	**0.00**	**6,299.93**	**(163.91)**	**3,477.98**	**3,477.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	42.56	0.00	42.56	(42.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,795.00	13,795.00	0.00	0.00	0.00	0.00	13,795.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,115.00	2,115.00	0.00	0.00	0.00	0.00	2,115.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,444.07)	(10,444.07)	0.00	3,286.48	0.00	3,286.48	(13,730.55)	10,444.07	10,444.07	0.00	0.00
713000	Printing & Copying-General	(4.05)	(4.05)	0.00	0.60	0.00	0.60	(4.65)	4.05	4.05	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	209.90	0.00	209.90	(209.90)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.60	0.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	58.50	0.00	58.50	(58.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,461.28**	**5,461.28**	**0.00**	**3,690.04**	**0.00**	**3,690.04**	**1,771.24**	**10,448.72**	**10,448.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,742.71	8,742.71	759.92	7,972.82	0.00	7,972.82	769.89	7,231.29	7,231.29	0.00	0.00
Subtotal Account Pool: 76		**8,742.71**	**8,742.71**	**759.92**	**7,972.82**	**0.00**	**7,972.82**	**769.89**	**7,231.29**	**7,231.29**	**0.00**	**0.00**
Total Fund: 13V026		**36,942.01**	**36,942.01**	**3,946.60**	**34,426.79**	**0.00**	**34,426.79**	**2,515.22**	**30,557.99**	**30,557.99**	**0.00**	**0.00**
Fund: 13V031 - Ribotyping Capacity Building												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V031		**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V033 - NH Coastal Assessment 2002												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,591.98	13,225.00	0.00	13,225.00	(13,225.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,375.00	19,375.00	0.00	0.00	0.00	0.00	19,375.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,499.75	26,842.58	0.00	26,842.58	(26,842.58)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	0.00	50,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,295.00**	**70,295.00**	**9,091.73**	**40,067.58**	**0.00**	**40,067.58**	**30,227.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,930.00	11,930.00	628.84	5,223.89	0.00	5,223.89	6,706.11	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	614.98	2,201.10	0.00	2,201.10	(2,201.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,930.00**	**11,930.00**	**1,243.82**	**7,424.99**	**0.00**	**7,424.99**	**4,505.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V033 - NH Coastal Assessment 2002												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	108.16	0.00	108.16	(108.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	127.58	127.58	0.00	127.58	(127.58)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	115.70	115.70	0.00	115.70	(115.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,489.68	7,348.30	0.00	7,348.30	(7,348.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	11.75	106.75	0.00	106.75	(106.75)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.08	0.00	45.08	(45.08)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.96	0.00	5.96	(5.96)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	77.14	1,268.67	0.00	1,268.67	(1,268.67)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.00	240.00	1,102.00	(1,102.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	106.78	106.78	0.00	106.78	(106.78)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	177.77	420.12	0.00	420.12	(420.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	616.00	641.00	984.00	1,625.00	(1,625.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	41.40	(41.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,000.00**	**19,000.00**	**3,722.40**	**11,197.50**	**1,224.00**	**12,421.50**	**6,578.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	21,200.00	21,200.00	0.00	12,617.12	0.00	12,617.12	8,582.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,200.00**	**21,200.00**	**0.00**	**12,617.12**	**0.00**	**12,617.12**	**8,582.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,380.00	31,380.00	3,085.79	16,846.67	0.00	16,846.67	14,533.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,380.00**	**31,380.00**	**3,085.79**	**16,846.67**	**0.00**	**16,846.67**	**14,533.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V033		**153,805.00**	**153,805.00**	**17,143.74**	**88,153.86**	**1,224.00**	**89,377.86**	**64,427.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V035 - Monitoring for Hodgson Brook												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,814.00	15,667.01	0.00	15,667.01	(15,667.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,480.00	12,480.00	0.00	0.00	0.00	0.00	12,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,580.00**	**18,580.00**	**2,814.00**	**15,667.01**	**0.00**	**15,667.01**	**2,912.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,433.00	3,433.00	0.00	0.00	0.00	0.00	3,433.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.74	1,284.69	0.00	1,284.69	(1,284.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,433.00**	**3,433.00**	**230.74**	**1,284.69**	**0.00**	**1,284.69**	**2,148.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	129.96	129.96	0.00	129.96	(129.96)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	170.64	0.00	170.64	(170.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.15	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	3.10	3.10	0.00	3.10	(3.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**135.21**	**321.70**	**0.00**	**321.70**	**1,178.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V035 - Monitoring for Hodgson Brook												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,289.00	7,289.00	767.76	5,136.73	0.00	5,136.73	2,152.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,289.00**	**7,289.00**	**767.76**	**5,136.73**	**0.00**	**5,136.73**	**2,152.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V035		**30,802.00**	**30,802.00**	**3,947.71**	**22,410.13**	**0.00**	**22,410.13**	**8,391.87**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,517.15)	(5,517.15)	0.00	0.00	0.00	0.00	(5,517.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,182.85)	(1,182.85)	0.00	0.00	0.00	0.00	(1,182.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26.93	26.93	0.00	0.00	0.00	0.00	26.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26.93**	**26.93**	**0.00**	**0.00**	**0.00**	**0.00**	**26.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(14.30)	(14.30)	0.00	0.00	0.00	0.00	(14.30)	0.00	0.00	0.00	0.00
710Z	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7111	Supplies	(69.97)	(69.97)	0.00	0.00	0.00	0.00	(69.97)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(218.47)	(218.47)	0.00	0.00	0.00	0.00	(218.47)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**97.26**	**97.26**	**0.00**	**0.00**	**0.00**	**0.00**	**97.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	38.98	38.98	0.00	0.00	0.00	0.00	38.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**38.98**	**38.98**	**0.00**	**0.00**	**0.00**	**0.00**	**38.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**163.17**	**163.17**	**0.00**	**0.00**	**0.00**	**0.00**	**163.17**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,450.00**	**6,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,755.00	1,755.00	0.00	0.00	0.00	0.00	1,755.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,755.00**	**1,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,755.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,175.00	1,175.00	0.00	0.00	0.00	0.00	1,175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Total Fund: 14BHST		**9,605.00**	**9,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,605.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G115 - Robotyping E Coli Contamination												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	642.98	5,342.14	0.00	5,342.14	(5,342.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,344.00	5,344.00	0.00	0.00	0.00	0.00	5,344.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	168.74	901.00	0.00	901.00	(901.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,666.00	1,666.00	0.00	1,666.00	(1,666.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,244.00**	**13,244.00**	**2,477.72**	**7,909.14**	**0.00**	**7,909.14**	**5,334.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,449.00	4,449.00	320.63	2,466.05	0.00	2,466.05	1,982.95	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.61	136.61	0.00	136.61	(136.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,449.00**	**4,449.00**	**457.24**	**2,602.66**	**0.00**	**2,602.66**	**1,846.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,795.00	15,795.00	0.00	0.00	0.00	0.00	15,795.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	13,680.00	0.00	13,680.00	(13,680.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,895.00**	**15,895.00**	**0.00**	**13,680.00**	**0.00**	**13,680.00**	**2,215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,412.00	10,412.00	619.53	7,209.15	0.00	7,209.15	3,202.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,412.00**	**10,412.00**	**619.53**	**7,209.15**	**0.00**	**7,209.15**	**3,202.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G115		**44,000.00**	**44,000.00**	**3,554.49**	**31,400.95**	**0.00**	**31,400.95**	**12,599.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	3,722.43	3,722.43	0.00	0.00	0.00	0.00	3,722.43	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	8,204.00	8,204.00	0.00	0.00	0.00	0.00	8,204.00	0.00	0.00	0.00	0.00
615F10	PAT	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,959.65	2,959.65	0.00	0.00	0.00	0.00	2,959.65	0.00	0.00	0.00	0.00
61SNSH	Student Labor	483.00	483.00	0.00	0.00	0.00	0.00	483.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,419.08**	**23,419.08**	**0.00**	**0.00**	**0.00**	**0.00**	**23,419.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,821.92	3,821.92	0.00	0.00	0.00	0.00	3,821.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,821.92**	**3,821.92**	**0.00**	**0.00**	**0.00**	**0.00**	**3,821.92**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	171.10	171.10	0.00	0.00	0.00	0.00	171.10	0.00	0.00	0.00	0.00
710Z	Travel-Other	28.90	28.90	0.00	0.00	0.00	0.00	28.90	0.00	0.00	0.00	0.00
7111	Supplies	2,122.29	2,122.29	0.00	0.00	0.00	0.00	2,122.29	0.00	0.00	0.00	0.00
7130	Printing and Copying	32.25	32.25	0.00	0.00	0.00	0.00	32.25	0.00	0.00	0.00	0.00
7161	Rentals-Leases	483.29	483.29	0.00	0.00	0.00	0.00	483.29	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	612.17	612.17	0.00	0.00	0.00	0.00	612.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,450.00**	**3,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,742.00	10,742.00	0.00	0.00	0.00	0.00	10,742.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,742.00**	**10,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,742.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**41,433.00**	**41,433.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,433.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N010 - Gulfwatch Monitoring Program												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,054.00)	(20,054.00)	0.00	0.00	0.00	0.00	(20,054.00)	10,000.00	10,000.00	9,958.00	9,958.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,532.00	16,532.00	0.00	0.00	0.00	0.00	16,532.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(20,677.63)	(20,677.63)	0.00	0.00	0.00	0.00	(20,677.63)	2,665.13	2,665.13	17,479.00	17,479.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,701.00	33,701.00	0.00	0.00	0.00	0.00	33,701.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,501.37**	**9,501.37**	**0.00**	**0.00**	**0.00**	**0.00**	**9,501.37**	**12,665.13**	**12,665.13**	**27,437.00**	**27,437.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(47.51)	(47.51)	0.00	0.00	0.00	0.00	(47.51)	3,700.00	3,700.00	5,053.13	5,053.13
65YP10	Nonstatus Benefit Distr (Fica)	(223.88)	(223.88)	0.00	0.00	0.00	0.00	(223.88)	223.88	223.88	0.00	0.00
Subtotal Account Pool: 65		**(271.39)**	**(271.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(271.39)**	**3,923.88**	**3,923.88**	**5,053.13**	**5,053.13**
Account Pool: 71 - Support												
710000	In-State Travel	(114.75)	(114.75)	0.00	0.00	0.00	0.00	(114.75)	114.75	114.75	0.00	0.00
7101	Out of State Travel	(1,648.26)	(1,648.26)	0.00	0.00	0.00	0.00	(1,648.26)	0.00	0.00	1,252.11	1,252.11
710100	Out-of-State Travel	(1,033.63)	(1,033.63)	0.00	0.00	0.00	0.00	(1,033.63)	1,033.63	1,033.63	0.00	0.00
710300	Conference Registration Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
7104	Non-Employee-Student Travel	(836.02)	(836.02)	0.00	0.00	0.00	0.00	(836.02)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,748.21)	(1,748.21)	0.00	0.00	0.00	0.00	(1,748.21)	0.00	0.00	1,670.21	1,670.21
711200	Research Supplies	(4,251.05)	(4,251.05)	0.00	778.45	0.00	778.45	(5,029.50)	4,251.05	4,251.05	0.00	0.00
7130	Printing and Copying	(136.55)	(136.55)	0.00	0.00	0.00	0.00	(136.55)	0.00	0.00	132.95	132.95
713000	Printing & Copying-General	(663.35)	(663.35)	0.00	0.00	0.00	0.00	(663.35)	663.35	663.35	0.00	0.00
713005	Printing & Copying-Campus	(45.75)	(45.75)	0.00	(642.50)	0.00	(642.50)	596.75	45.75	45.75	0.00	0.00
7140	Postage	(215.93)	(215.93)	0.00	0.00	0.00	0.00	(215.93)	0.00	0.00	215.93	215.93
7160	Maintenance and Repairs	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
716125	Rentals-Vehicles incl Marine	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
7172	Other Professional Services	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,123.50)**	**(9,123.50)**	**0.00**	**135.95**	**0.00**	**135.95**	**(9,259.45)**	**16,498.53**	**16,498.53**	**11,311.20**	**11,311.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N010 - Gulfwatch Monitoring Program												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,298.48	10,298.48	0.00	0.00	0.00	0.00	10,298.48	0.00	0.00	13,796.40	13,796.40
760300	F&A Expenditures	(10,226.88)	(10,226.88)	0.00	42.13	0.00	42.13	(10,269.01)	10,226.88	10,226.88	0.00	0.00
Subtotal Account Pool: 76		**71.60**	**71.60**	**0.00**	**42.13**	**0.00**	**42.13**	**29.47**	**10,226.88**	**10,226.88**	**13,796.40**	**13,796.40**
Total Fund: 14N010		**178.08**	**178.08**	**0.00**	**178.08**	**0.00**	**178.08**	**(0.00)**	**43,314.42**	**43,314.42**	**57,597.73**	**57,597.73**
Fund: 14N019 - Natural Resources Mapping												
Account Pool: 71 - Support												
711200	Research Supplies	561.67	561.67	0.00	0.00	0.00	0.00	561.67	(561.67)	(561.67)	0.00	0.00
Subtotal Account Pool: 71		**561.67**	**561.67**	**0.00**	**0.00**	**0.00**	**0.00**	**561.67**	**(561.67)**	**(561.67)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56.17	56.17	0.00	0.00	0.00	0.00	56.17	(56.17)	(56.17)	0.00	0.00
Subtotal Account Pool: 76		**56.17**	**56.17**	**0.00**	**0.00**	**0.00**	**0.00**	**56.17**	**(56.17)**	**(56.17)**	**0.00**	**0.00**
Total Fund: 14N019		**617.84**	**617.84**	**0.00**	**0.00**	**0.00**	**0.00**	**617.84**	**(617.84)**	**(617.84)**	**0.00**	**0.00**
Fund: 14N057 - Gomene Gulfwatch Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N057 - Gomene Gulfwatch Monitoring												
Total Fund: 14N057		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N301 - 2001-2 Gulfwatch Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,532.00	7,532.00	0.00	0.00	0.00	0.00	7,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,532.00**	**7,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,532.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	0.00	0.00	0.00	2,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,862.00**	**2,862.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,862.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,431.00	3,431.00	0.00	0.00	0.00	0.00	3,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,431.00**	**3,431.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,431.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N301		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,600.58)	(5,600.58)	0.00	0.00	0.00	0.00	(5,600.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,327.52	10,327.52	0.00	0.00	0.00	0.00	10,327.52	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,955.36	1,955.36	0.00	0.00	0.00	0.00	1,955.36	0.00	0.00	0.00	0.00
61SNWS	College Work Study	262.00	262.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,944.30**	**29,944.30**	**0.00**	**0.00**	**0.00**	**0.00**	**29,944.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,308.13	3,308.13	0.00	0.00	0.00	0.00	3,308.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,308.13**	**3,308.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,308.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	94.86	94.86	0.00	0.00	0.00	0.00	94.86	0.00	0.00	0.00	0.00
7101	Out of State Travel	1,045.08	1,045.08	0.00	0.00	0.00	0.00	1,045.08	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	250.83	250.83	0.00	0.00	0.00	0.00	250.83	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	1,035.36	1,035.36	0.00	0.00	0.00	0.00	1,035.36	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	67.31	67.31	0.00	0.00	0.00	0.00	67.31	0.00	0.00	0.00	0.00
7130	Printing and Copying	904.06	904.06	0.00	0.00	0.00	0.00	904.06	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	87.84	87.84	0.00	0.00	0.00	0.00	87.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,515.34**	**3,515.34**	**0.00**	**0.00**	**0.00**	**0.00**	**3,515.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,060.90	12,060.90	0.00	0.00	0.00	0.00	12,060.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,060.90**	**12,060.90**	**0.00**	**0.00**	**0.00**	**0.00**	**12,060.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**48,828.67**	**48,828.67**	**0.00**	**0.00**	**0.00**	**0.00**	**48,828.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U067 - Summer Flounder												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	282.18	282.18	0.00	0.00	0.00	0.00	282.18	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42.50	42.50	0.00	0.00	0.00	0.00	42.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**324.68**	**324.68**	**0.00**	**0.00**	**0.00**	**0.00**	**324.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(508.34)	(508.34)	0.00	0.00	0.00	0.00	(508.34)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.44)	(1.44)	0.00	0.00	0.00	0.00	(1.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	851.10	851.10	0.00	0.00	0.00	0.00	851.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**341.32**	**341.32**	**0.00**	**0.00**	**0.00**	**0.00**	**341.32**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U067 - Summer Flounder												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	627.51	627.51	0.00	0.00	0.00	0.00	627.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**627.51**	**627.51**	**0.00**	**0.00**	**0.00**	**0.00**	**627.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U067		**1,293.56**	**1,293.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1,293.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U086 - Summer Flounder												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.83	0.83	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,949.83)	(1,949.83)	0.00	0.00	0.00	0.00	(1,949.83)	0.00	0.00	1,614.13	1,614.13
7130	Printing and Copying	(21.23)	(21.23)	0.00	0.00	0.00	0.00	(21.23)	0.00	0.00	11.40	11.40
71CZ	Other Expenses-Deductions	1,971.41	1,971.41	0.00	0.00	0.00	0.00	1,971.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**1,625.53**	**1,625.53**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	415.01	415.01	0.00	0.00	0.00	0.00	415.01	0.00	0.00	715.23	715.23
Subtotal Account Pool: 76		**415.01**	**415.01**	**0.00**	**0.00**	**0.00**	**0.00**	**415.01**	**0.00**	**0.00**	**715.23**	**715.23**
Total Fund: 14U086		**416.26**	**416.26**	**0.00**	**0.00**	**0.00**	**0.00**	**416.26**	**0.00**	**0.00**	**2,340.76**	**2,340.76**
Fund: 15C131 - Contamination Sources to Co/Cost Sh												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C131 - Contamination Sources to Co/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,821.00)	(9,821.00)	0.00	0.00	0.00	0.00	(9,821.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,821.00	19,821.00	0.00	0.00	0.00	0.00	19,821.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(943.80)	(943.80)	0.00	0.00	0.00	0.00	(943.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(943.80)**	**(943.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(943.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C131		**(943.36)**	**(943.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(943.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C140 - NH Estuaries Project /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,060.00)	(11,060.00)	0.00	0.00	0.00	0.00	(11,060.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,560.00	16,560.00	0.00	0.00	0.00	0.00	16,560.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,585.00)	(7,585.00)	0.00	0.00	0.00	0.00	(7,585.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,085.00	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.20)**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.51)	(0.51)	0.00	0.00	0.00	0.00	(0.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.51)**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C140		**(0.71)**	**(0.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C209 - RIBOTYPING TRACKING SOURCES/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	9,177.80	0.00	9,177.80	(9,177.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,260.00	19,260.00	0.00	0.00	0.00	0.00	19,260.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	452.20	0.00	452.20	(452.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,260.00**	**19,260.00**	**0.00**	**9,630.00**	**0.00**	**9,630.00**	**9,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,126.00	7,126.00	0.00	3,803.85	0.00	3,803.85	3,322.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,126.00**	**7,126.00**	**0.00**	**3,803.85**	**0.00**	**3,803.85**	**3,322.15**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C209 - RIBOTYPING TRACKING SOURCES/Cost Sh												
Account Pool: 71 - Support												
711100	Supplies-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,414.00	12,414.00	0.00	4,164.49	0.00	4,164.49	8,249.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,414.00**	**12,414.00**	**0.00**	**4,164.49**	**0.00**	**4,164.49**	**8,249.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C209		**40,000.00**	**40,000.00**	**0.00**	**17,598.34**	**0.00**	**17,598.34**	**22,401.66**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C210 - RIBOTYPING TRACKING SOURCES/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	23,747.00	23,747.00	0.00	0.00	0.00	0.00	23,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,747.00**	**23,747.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,747.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,786.00	8,786.00	0.00	0.00	0.00	0.00	8,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,786.00**	**8,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,786.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,640.00	14,640.00	0.00	0.00	0.00	0.00	14,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,640.00**	**14,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C210		**47,173.00**	**47,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,173.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C303 - Ribotyping Capacity Building												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	16,667.00	16,667.00	0.00	16,667.00	0.00	16,667.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,667.00**	**16,667.00**	**0.00**	**16,667.00**	**0.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C303		**16,667.00**	**16,667.00**	**0.00**	**16,667.00**	**0.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,771.00)	(15,771.00)	0.00	0.00	0.00	0.00	(15,771.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,771.00	28,771.00	0.00	0.00	0.00	0.00	28,771.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,962.94)	(19,962.94)	0.00	0.00	0.00	0.00	(19,962.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,630.00	50,630.00	0.00	0.00	0.00	0.00	50,630.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(28,331.35)	(28,331.35)	0.00	0.00	0.00	0.00	(28,331.35)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(45.84)	(45.84)	0.00	0.00	0.00	0.00	(45.84)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	80,306.93	80,306.93	0.00	0.00	0.00	0.00	80,306.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,596.80**	**95,596.80**	**0.00**	**0.00**	**0.00**	**0.00**	**95,596.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,337.10	35,337.10	0.00	0.00	0.00	0.00	35,337.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,337.10**	**35,337.10**	**0.00**	**0.00**	**0.00**	**0.00**	**35,337.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	48,729.76	48,729.76	0.00	0.00	0.00	0.00	48,729.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**48,729.76**	**48,729.76**	**0.00**	**0.00**	**0.00**	**0.00**	**48,729.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**183,113.66**	**183,113.66**	**0.00**	**0.00**	**0.00**	**0.00**	**183,113.66**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166001 - Microbial Source Tracking VT												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,900.00)	(9,900.00)	0.00	0.00	0.00	0.00	(9,900.00)	4,000.00	4,000.00	5,900.00	5,900.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,250.00)	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)	4,250.00	4,250.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**8,250.00**	**5,900.00**	**5,900.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(82.51)	(82.51)	0.00	0.00	0.00	0.00	(82.51)	3,052.50	3,052.50	2,124.01	2,124.01
Subtotal Account Pool: 65		**(82.51)**	**(82.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82.51)**	**3,052.50**	**3,052.50**	**2,124.01**	**2,124.01**
Account Pool: 71 - Support												
7100	In-State Travel	(170.18)	(170.18)	0.00	0.00	0.00	0.00	(170.18)	0.00	0.00	170.18	170.18
7101	Out of State Travel	(645.64)	(645.64)	0.00	0.00	0.00	0.00	(645.64)	0.00	0.00	645.64	645.64
710400	Student or Non-Emp Travel	(78.79)	(78.79)	0.00	0.00	0.00	0.00	(78.79)	78.79	78.79	0.00	0.00
7112	Research Supplies	(16,050.69)	(16,050.69)	0.00	0.00	0.00	0.00	(16,050.69)	0.00	0.00	16,050.69	16,050.69
711200	Research Supplies	(1,918.55)	(1,918.55)	0.00	0.00	0.00	0.00	(1,918.55)	1,918.55	1,918.55	0.00	0.00
7130	Printing and Copying	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	0.00	0.00	2.30	2.30
7140	Postage	(32.06)	(32.06)	0.00	0.00	0.00	0.00	(32.06)	0.00	0.00	32.06	32.06
7160	Maintenance and Repairs	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
7180	Telecommunications	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.00	0.00	0.54	0.54
71CZ	Other Expenses-Deductions	18,924.00	18,924.00	0.00	0.00	0.00	0.00	18,924.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**1,997.34**	**1,997.34**	**16,926.41**	**16,926.41**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,097.40	4,097.40	0.00	0.00	0.00	0.00	4,097.40	0.00	0.00	7,734.60	7,734.60
760300	F&A Expenditures	(4,122.94)	(4,122.94)	0.00	0.00	0.00	0.00	(4,122.94)	4,122.94	4,122.94	0.00	0.00
Subtotal Account Pool: 76		**(25.54)**	**(25.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.54)**	**4,122.94**	**4,122.94**	**7,734.60**	**7,734.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166001 - Microbial Source Tracking VT												
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(107.80)	(107.80)	0.00	(107.80)	107.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(107.80)**	**(107.80)**	**0.00**	**(107.80)**	**107.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166001		**(107.80)**	**(107.80)**	**(107.80)**	**(107.80)**	**0.00**	**(107.80)**	**(0.00)**	**17,422.78**	**17,422.78**	**32,685.02**	**32,685.02**
Fund: 166006 - Mercury Cycling in New England												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,534.95)	(11,534.95)	0.00	0.00	0.00	0.00	(11,534.95)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,301.00	24,301.00	0.00	0.00	0.00	0.00	24,301.00	0.00	0.00	0.00	0.00
615F10	PAT	(22,420.80)	(22,420.80)	0.00	0.00	0.00	0.00	(22,420.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.10	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,910.27)	(12,910.27)	0.00	0.00	0.00	0.00	(12,910.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,791.66)	(8,791.66)	0.00	0.00	0.00	0.00	(8,791.66)	0.00	0.00	0.00	0.00
7140	Postage	(3,639.52)	(3,639.52)	0.00	0.00	0.00	0.00	(3,639.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(122.04)	(122.04)	0.00	0.00	0.00	0.00	(122.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,663.00	23,663.00	0.00	0.00	0.00	0.00	23,663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.49)**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.19	0.19	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166006		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166007 - Mercury Cycling in New England												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,864.00)	(4,864.00)	0.00	0.00	0.00	0.00	(4,864.00)	0.00	0.00	4,864.00	4,864.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,863.80	4,863.80	0.00	0.00	0.00	0.00	4,863.80	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**4,864.00**	**4,864.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166007 - Mercury Cycling in New England												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	1,751.05	1,751.05
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**1,751.05**	**1,751.05**
Account Pool: 71 - Support												
7112	Research Supplies	(552.71)	(552.71)	0.00	0.00	0.00	0.00	(552.71)	0.00	0.00	573.16	573.16
7130	Printing and Copying	(4.85)	(4.85)	0.00	0.00	0.00	0.00	(4.85)	0.00	0.00	3.70	3.70
7140	Postage	23.85	23.85	0.00	0.00	0.00	0.00	23.85	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	923.09	923.09	0.00	0.00	0.00	0.00	923.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**389.38**	**389.38**	**0.00**	**0.00**	**0.00**	**0.00**	**389.38**	**0.00**	**0.00**	**576.86**	**576.86**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	173.14	173.14	0.00	0.00	0.00	0.00	173.14	0.00	0.00	3,236.37	3,236.37
Subtotal Account Pool: 76		**173.14**	**173.14**	**0.00**	**0.00**	**0.00**	**0.00**	**173.14**	**0.00**	**0.00**	**3,236.37**	**3,236.37**
Total Fund: 166007		**562.61**	**562.61**	**0.00**	**0.00**	**0.00**	**0.00**	**562.61**	**0.00**	**0.00**	**10,428.28**	**10,428.28**
Fund: 1DB050 - Jones Sample Analysis												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBSJ0 - PI Stephen JONES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,376.23	1,531.86	0.00	1,531.86	(1,531.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,376.23**	**1,531.86**	**0.00**	**1,531.86**	**(1,531.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	509.21	566.79	0.00	566.79	(566.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**509.21**	**566.79**	**0.00**	**566.79**	**(566.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	14,485.47	0.00	0.00	0.00	0.00	14,485.47	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,422.65	1,905.05	0.00	1,905.05	(1,905.05)	1,258.73	1,258.73	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	6,000.00	8,252.12	0.00	8,252.12	(8,252.12)	2,715.00	2,715.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7.72	0.00	7.72	(7.72)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	367.57	367.57	0.00	367.57	(367.57)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	22.48	22.48	0.00	22.48	(22.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	33.36	273.55	0.00	273.55	(273.55)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	33.35	49.70	0.00	49.70	(49.70)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**14,485.47**	**7,879.41**	**11,308.14**	**0.00**	**11,308.14**	**3,177.33**	**3,983.73**	**3,983.73**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSJ0 - PI Stephen JONES											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	44,661.20	0.00	2,994.20	0.00	2,994.20	41,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**44,661.20**	**0.00**	**2,994.20**	**0.00**	**2,994.20**	**41,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,667.00	0.00	1,667.00	(1,667.00)	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.25	2,275.25	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,667.00**	**0.00**	**1,667.00**	**(1,667.00)**	**2,275.25**	**2,275.25**	**0.00**	**0.00**
Total Fund: 1DBSJ0	**0.00**	**59,146.67**	**9,764.85**	**18,067.99**	**0.00**	**18,067.99**	**41,078.68**	**6,258.98**	**6,258.98**	**0.00**	**0.00**
Fund: 1DRSJ0 - PI Stephen Jones											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	(585.48)	0.00	(585.48)	585.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(585.48)**	**0.00**	**(585.48)**	**585.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRSJ0	**0.00**	**0.00**	**0.00**	**(585.48)**	**0.00**	**(585.48)**	**585.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**1,440,462.29**	**1,549,547.76**	**53,447.74**	**653,997.38**	**1,224.00**	**655,221.38**	**894,326.38**	**451,554.26**	**450,482.81**	**346,677.67**	**346,677.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRTH - PI Theodore Howard **Org Mgr: Howard, Theodore E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110049 - Us Dept of Agriculture for Ser												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	23.74	23.74	0.00	0.00	0.00	0.00	23.74	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,012.92)	(1,012.92)	0.00	0.00	0.00	0.00	(1,012.92)	0.00	0.00	0.00	0.00
7111	Supplies	(1,584.25)	(1,584.25)	0.00	0.00	0.00	0.00	(1,584.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	499.30	499.30	0.00	0.00	0.00	0.00	499.30	0.00	0.00	0.00	0.00
7140	Postage	(50.52)	(50.52)	0.00	0.00	0.00	0.00	(50.52)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(475.35)	(475.35)	0.00	0.00	0.00	0.00	(475.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110049		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112065 - Partnership for Peace--ARMY												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 119HST - Us Government Miscellaneous												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(502.40)	(502.40)	0.00	0.00	0.00	0.00	(502.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	502.40	502.40	0.00	0.00	0.00	0.00	502.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRTH - PI Theodore Howard **Org Mgr: Howard, Theodore E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119HST - Us Government Miscellaneous												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42.20	42.20	0.00	0.00	0.00	0.00	42.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**42.20**	**42.20**	**0.00**	**0.00**	**0.00**	**0.00**	**42.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(261.38)	(261.38)	0.00	0.00	0.00	0.00	(261.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,009.40	1,009.40	0.00	0.00	0.00	0.00	1,009.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**248.02**	**248.02**	**0.00**	**0.00**	**0.00**	**0.00**	**248.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 119HST		**290.22**	**290.22**	**0.00**	**0.00**	**0.00**	**0.00**	**290.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	3,285.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,285.00**	**0.00**	**3,285.00**	**0.00**	**3,285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(33.48)	0.00	0.00	0.00	0.00	0.00	0.00	33.48	33.48	0.00	0.00
710100	Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	443.86	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(646.36)	99.00	0.00	99.00	0.00	99.00	0.00	646.36	646.36	0.00	0.00
714030	Postage-Express Mail	(11.06)	0.00	0.00	0.00	0.00	0.00	0.00	11.06	11.06	0.00	0.00
718000	Telecom-General	(28.47)	0.00	0.00	0.00	0.00	0.00	0.00	28.47	28.47	0.00	0.00
718016	Telecom-Usage (Tolls)	(26.27)	22.38	0.00	22.38	0.00	22.38	0.00	26.27	26.27	0.00	0.00
719100	Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	279.01	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,754.36**	**934.25**	**0.00**	**934.25**	**0.00**	**934.25**	**0.00**	**745.64**	**745.64**	**0.00**	**0.00**
Total Fund: 11M208		**6,754.36**	**4,219.25**	**0.00**	**4,219.25**	**0.00**	**4,219.25**	**0.00**	**745.64**	**745.64**	**0.00**	**0.00**
Fund: 11M308 - Transborder Forestry Relations 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,165.25	13,165.25	1,294.80	9,711.00	0.00	9,711.00	3,454.25	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,165.25**	**15,165.29**	**1,294.80**	**9,711.00**	**0.00**	**9,711.00**	**5,454.29**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRTH - PI Theodore Howard **Org Mgr: Howard, Theodore E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M308 - Transborder Forestry Relations 2003												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	75.30	0.00	75.30	(75.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	133.92	594.14	0.00	594.14	(594.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	323.60	0.00	323.60	(323.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	4,500.00	15.64	126.11	0.00	126.11	4,373.89	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	508.49	882.94	0.00	882.94	(882.94)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	256.89	633.57	0.00	633.57	(633.57)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	7.25	0.00	7.25	(7.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	85.50	109.50	0.00	109.50	(109.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.05	0.00	7.05	(7.05)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	201.50	0.00	201.50	(201.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**1,000.44**	**3,058.96**	**0.00**	**3,058.96**	**1,441.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M308		**17,665.25**	**19,665.29**	**2,295.24**	**12,769.96**	**0.00**	**12,769.96**	**6,895.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,225.06)	(21,225.06)	0.00	0.00	0.00	0.00	(21,225.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,888.95)	(20,888.95)	0.00	0.00	0.00	0.00	(20,888.95)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61SNSH	Student Labor	(673.01)	(673.01)	0.00	0.00	0.00	0.00	(673.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,371.50)	(1,371.50)	0.00	0.00	0.00	0.00	(1,371.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(47,827.52)**	**(47,827.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,827.52)**	**2,000.00**	**2,000.00**	**5,400.00**	**5,400.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,627.97)	(3,627.97)	0.00	0.00	0.00	0.00	(3,627.97)	0.00	0.00	132.15	132.15
710000	In-State Travel	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	32.40	32.40	0.00	0.00
7101	Out of State Travel	(6,012.23)	(6,012.23)	0.00	0.00	0.00	0.00	(6,012.23)	0.00	0.00	1,330.27	1,330.27
710100	Out-of-State Travel	32.40	32.40	0.00	0.00	0.00	0.00	32.40	(32.40)	(32.40)	0.00	0.00
7102	Foreign Travel	(18,086.63)	(18,086.63)	0.00	0.00	0.00	0.00	(18,086.63)	0.00	0.00	2,699.61	2,699.61
7103	Conference-Registration Fees	(5,686.73)	(5,686.73)	0.00	0.00	0.00	0.00	(5,686.73)	0.00	0.00	515.00	515.00
7111	Supplies	43,159.48	43,159.48	0.00	0.00	0.00	0.00	43,159.48	0.00	0.00	340.87	340.87
711100	Supplies-General	7,528.50	7,528.50	0.00	0.00	0.00	0.00	7,528.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	(827.50)	(827.50)	0.00	0.00	0.00	0.00	(827.50)	0.00	0.00	0.00	0.00
7140	Postage	(1,228.34)	(1,228.34)	0.00	0.00	0.00	0.00	(1,228.34)	0.00	0.00	74.44	74.44
7180	Telecommunications	(5,780.16)	(5,780.16)	0.00	0.00	0.00	0.00	(5,780.16)	0.00	0.00	229.89	229.89
718000	Telecom-General	28.47	28.47	0.00	0.00	0.00	0.00	28.47	(28.47)	(28.47)	0.00	0.00
718016	Telecom-Usage (Tolls)	(56.97)	(56.97)	0.00	0.00	0.00	0.00	(56.97)	56.97	56.97	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(228.02)	(228.02)	0.00	0.00	0.00	0.00	(228.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,122.06**	**12,122.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12,122.06**	**28.50**	**28.50**	**5,322.23**	**5,322.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRTH - PI Theodore Howard **Org Mgr: Howard, Theodore E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,044.05	1,044.05	0.00	0.00	0.00	0.00	1,044.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,044.05**	**1,044.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,044.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**(34,661.41)**	**(34,661.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,661.41)**	**2,028.50**	**2,028.50**	**10,722.23**	**10,722.23**
Fund: 14B012 - Timberland Investment												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(1,599.60)	(1,599.60)	0.00	0.00	0.00	0.00	(1,599.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(959.76)	(959.76)	0.00	0.00	0.00	0.00	(959.76)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,139.00	3,139.00	0.00	0.00	0.00	0.00	3,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**579.64**	**579.64**	**0.00**	**0.00**	**0.00**	**0.00**	**579.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	134.64	134.64	0.00	0.00	0.00	0.00	134.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**134.64**	**134.64**	**0.00**	**0.00**	**0.00**	**0.00**	**134.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(101.50)	(101.50)	0.00	0.00	0.00	0.00	(101.50)	0.00	0.00	101.50	101.50
7112	Research Supplies	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	63.49	63.49
Subtotal Account Pool: 71		**(100.99)**	**(100.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.99)**	**0.00**	**0.00**	**164.99**	**164.99**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	270.26	270.26	0.00	0.00	0.00	0.00	270.26	0.00	0.00	72.60	72.60
Subtotal Account Pool: 76		**270.26**	**270.26**	**0.00**	**0.00**	**0.00**	**0.00**	**270.26**	**0.00**	**0.00**	**72.60**	**72.60**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	235.13	235.13	0.00	235.13	(235.13)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	648.42	648.42	0.00	648.42	(648.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**883.55**	**883.55**	**0.00**	**883.55**	**(883.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B012		**883.55**	**883.55**	**883.55**	**883.55**	**0.00**	**883.55**	**0.00**	**0.00**	**0.00**	**237.59**	**237.59**
Fund: 14B218 - NH Timer Harvest Database												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(271.25)	(271.25)	0.00	0.00	0.00	0.00	(271.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,563.00	2,563.00	0.00	0.00	0.00	0.00	2,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,291.75**	**2,291.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,291.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	215.00	215.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**215.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	651.47	651.47	0.00	0.00	0.00	0.00	651.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**651.47**	**651.47**	**0.00**	**0.00**	**0.00**	**0.00**	**651.47**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRTH - PI Theodore Howard **Org Mgr: Howard, Theodore E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B218 - NH Timer Harvest Database												
Total Fund: 14B218		**3,158.22**	**3,158.22**	**0.00**	**0.00**	**0.00**	**0.00**	**3,158.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14F000 - Forest Development Communities												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,705.20)	(1,705.20)	0.00	0.00	0.00	0.00	(1,705.20)	284.20	284.20	1,421.00	1,421.00
61SNZ0	Student Labor Unallocated(Bud Only)	845.00	845.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139.80**	**139.80**	**0.00**	**0.00**	**0.00**	**0.00**	**139.80**	**284.20**	**284.20**	**1,421.00**	**1,421.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(304.68)	(304.68)	0.00	0.00	0.00	0.00	(304.68)	0.00	0.00	156.84	156.84
7101	Out of State Travel	(1,310.62)	(1,310.62)	0.00	0.00	0.00	0.00	(1,310.62)	0.00	0.00	483.97	483.97
7103	Conference-Registration Fees	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	36.00	36.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(697.27)	(697.27)	0.00	0.00	0.00	0.00	(697.27)	0.00	0.00	697.27	697.27
7130	Printing and Copying	(217.98)	(217.98)	0.00	0.00	0.00	0.00	(217.98)	0.00	0.00	217.98	217.98
7140	Postage	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	66.00	66.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**367.45**	**367.45**	**0.00**	**0.00**	**0.00**	**0.00**	**367.45**	**0.00**	**0.00**	**1,658.06**	**1,658.06**
Total Fund: 14F000		**662.25**	**662.25**	**0.00**	**0.00**	**0.00**	**0.00**	**662.25**	**284.20**	**284.20**	**3,079.06**	**3,079.06**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(4,273.00)	(4,273.00)	0.00	0.00	0.00	0.00	(4,273.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,273.00	4,273.00	0.00	0.00	0.00	0.00	4,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,895.00	5,895.00	0.00	0.00	0.00	0.00	5,895.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,895.00)	(5,895.00)	0.00	0.00	0.00	0.00	(5,895.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,445.00)	(13,445.00)	0.00	0.00	0.00	0.00	(13,445.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRTH - PI Theodore Howard **Org Mgr: Howard, Theodore E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(4,872.00)	(4,872.00)	0.00	0.00	0.00	0.00	(4,872.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,949.00	16,949.00	0.00	0.00	0.00	0.00	16,949.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,152.00	10,152.00	0.00	0.00	0.00	0.00	10,152.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,147.70)	(8,147.70)	0.00	0.00	0.00	0.00	(8,147.70)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(635.41)	(635.41)	0.00	0.00	0.00	0.00	(635.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.89**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,296.26)	(2,296.26)	0.00	0.00	0.00	0.00	(2,296.26)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(313.95)	(313.95)	0.00	0.00	0.00	0.00	(313.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,924.00	5,924.00	0.00	0.00	0.00	0.00	5,924.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,162.37)	(8,162.37)	0.00	0.00	0.00	0.00	(8,162.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,102.95)	(1,102.95)	0.00	0.00	0.00	0.00	(1,102.95)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,257.35)	(1,257.35)	0.00	0.00	0.00	0.00	(1,257.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,979.00	9,979.00	0.00	0.00	0.00	0.00	9,979.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,770.12**	**2,770.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,770.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**2,771.03**	**2,771.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,771.03**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS31 - Fr Ms31 Land Use/Nne & Ny												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	21,660.00	21,660.00	2,157.48	21,660.00	0.00	21,660.00	0.00	24,718.20	24,718.20	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,300.00	0.00	12,300.00	0.00	12,300.00	0.00	10,203.80	10,203.80	0.00	0.00
Subtotal Account Pool: 61		**21,660.00**	**33,960.00**	**2,157.48**	**33,960.00**	**0.00**	**33,960.00**	**0.00**	**34,922.00**	**34,922.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,014.00	8,014.20	798.28	8,014.30	0.00	8,014.30	(0.10)	8,651.37	8,651.37	0.00	0.00
Subtotal Account Pool: 65		**8,014.00**	**8,014.20**	**798.28**	**8,014.30**	**0.00**	**8,014.30**	**(0.10)**	**8,651.37**	**8,651.37**	**0.00**	**0.00**
Total Fund: 15MS31		**29,674.00**	**41,974.20**	**2,955.76**	**41,974.30**	**0.00**	**41,974.30**	**(0.10)**	**43,573.37**	**43,573.37**	**0.00**	**0.00**
Fund: 15MS40 - Fr Ecol Reserves Vascular Plts												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS40		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRTH - PI Theodore Howard **Org Mgr: Howard, Theodore E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTH0 - PI Theodore HOWARD												
Account Pool: 71 - Support												
71	Support	0.00	228.00	0.00	0.00	0.00	0.00	228.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**228.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**	**0.00**	**0.00**
Total Fund: 1DBTH0		**0.00**	**228.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.00**	**60.00**	**60.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,241.80	8,241.80	33,924.00	33,924.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,461.55)	(3,461.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,788.00**	**9,788.00**	**37,862.45**	**37,862.45**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,884.63	2,884.63	11,534.18	11,534.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,884.63**	**2,884.63**	**11,702.18**	**11,702.18**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,672.63**	**12,672.63**	**49,564.63**	**49,564.63**
Total Org: UBNRTH		**27,197.17**	**39,190.30**	**6,134.55**	**59,847.06**	**0.00**	**59,847.06**	**(20,656.76)**	**59,364.34**	**59,364.34**	**63,603.51**	**63,603.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWB - PI William Bowden **Org Mgr: Bowden, William B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,813.00	33,813.00	0.00	0.00	0.00	0.00	33,813.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	4,297.80	4,297.80	0.00	0.00	0.00	0.00	4,297.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,110.80**	**38,110.80**	**0.00**	**0.00**	**0.00**	**0.00**	**38,110.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,905.47	2,905.47	0.00	0.00	0.00	0.00	2,905.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,905.47**	**2,905.47**	**0.00**	**0.00**	**0.00**	**0.00**	**2,905.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,200.78	16,200.78	0.00	0.00	0.00	0.00	16,200.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,200.78**	**17,200.78**	**0.00**	**0.00**	**0.00**	**0.00**	**17,200.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,941.95	10,941.95	0.00	0.00	0.00	0.00	10,941.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,941.95**	**10,941.95**	**0.00**	**0.00**	**0.00**	**0.00**	**10,941.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,682.00	9,682.00	0.00	0.00	0.00	0.00	9,682.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,682.00**	**9,682.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,682.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**78,841.00**	**78,841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,841.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(527.25)	(527.25)	0.00	0.00	0.00	0.00	(527.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(527.25)**	**(527.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(527.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(982.64)	(982.64)	0.00	0.00	0.00	0.00	(982.64)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	0.00	0.00	0.00	0.00
7140	Postage	(12.10)	(12.10)	0.00	0.00	0.00	0.00	(12.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.42)	(147.42)	0.00	0.00	0.00	0.00	(147.42)	0.00	0.00	0.00	0.00
7180	Telecommunications	(308.56)	(308.56)	0.00	0.00	0.00	0.00	(308.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,767.00	9,767.00	0.00	0.00	0.00	0.00	9,767.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,310.63**	**8,310.63**	**0.00**	**0.00**	**0.00**	**0.00**	**8,310.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**7,783.38**	**7,783.38**	**0.00**	**0.00**	**0.00**	**0.00**	**7,783.38**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,590.26	31,590.26	0.00	0.00	0.00	0.00	31,590.26	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,200.00)	(11,200.00)	0.00	0.00	0.00	0.00	(11,200.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,009.00)	(2,009.00)	0.00	0.00	0.00	0.00	(2,009.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,720.00	25,720.00	0.00	0.00	0.00	0.00	25,720.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,009.70)	(2,009.70)	0.00	0.00	0.00	0.00	(2,009.70)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWB - PI William Bowden **Org Mgr: Bowden, William B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(204.21)	(204.21)	0.00	0.00	0.00	0.00	(204.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,402.91	24,402.91	0.00	0.00	0.00	0.00	24,402.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,390.26**	**61,390.26**	**0.00**	**0.00**	**0.00**	**0.00**	**61,390.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,420.47	2,420.47	0.00	0.00	0.00	0.00	2,420.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,420.47**	**2,420.47**	**0.00**	**0.00**	**0.00**	**0.00**	**2,420.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(88.98)	(88.98)	0.00	0.00	0.00	0.00	(88.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,534.09)	(2,534.09)	0.00	0.00	0.00	0.00	(2,534.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(900.20)	(900.20)	0.00	0.00	0.00	0.00	(900.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,700.00	21,700.00	0.00	0.00	0.00	0.00	21,700.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,604.20)	(8,604.20)	0.00	0.00	0.00	0.00	(8,604.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,277.93)	(1,277.93)	0.00	0.00	0.00	0.00	(1,277.93)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(246.70)	(246.70)	0.00	0.00	0.00	0.00	(246.70)	0.00	0.00	0.00	0.00
7140	Postage	(222.10)	(222.10)	0.00	0.00	0.00	0.00	(222.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(73.71)	(73.71)	0.00	0.00	0.00	0.00	(73.71)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(970.92)	(970.92)	0.00	0.00	0.00	0.00	(970.92)	0.00	0.00	0.00	0.00
7180	Telecommunications	(54.57)	(54.57)	0.00	0.00	0.00	0.00	(54.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,947.13	34,947.13	0.00	0.00	0.00	0.00	34,947.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,673.73**	**41,673.73**	**0.00**	**0.00**	**0.00**	**0.00**	**41,673.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,281.00	9,281.00	0.00	0.00	0.00	0.00	9,281.00	0.00	0.00	0.00	0.00
7222	Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,281.00**	**11,281.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,281.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,524.98	2,524.98	0.00	0.00	0.00	0.00	2,524.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,524.98**	**2,524.98**	**0.00**	**0.00**	**0.00**	**0.00**	**2,524.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,223.08	28,223.08	0.00	0.00	0.00	0.00	28,223.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,223.08**	**28,223.08**	**0.00**	**0.00**	**0.00**	**0.00**	**28,223.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**147,513.52**	**147,513.52**	**0.00**	**0.00**	**0.00**	**0.00**	**147,513.52**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBWB0 - PI William BOWDEN												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.76)	(140.76)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.24)	(15.24)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(156.00)**	**(156.00)**
Total Fund: 1DBWB0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(156.00)**	**(156.00)**
Total Org: UBNRWB		**234,137.90**	**234,137.90**	**0.00**	**0.00**	**0.00**	**0.00**	**234,137.90**	**0.00**	**0.00**	**(156.00)**	**(156.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110032 - Globalized N Deposition												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,389.00	13,389.00	0.00	0.00	0.00	0.00	13,389.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,752.45)	(8,752.45)	0.00	0.00	0.00	0.00	(8,752.45)	8,752.45	8,752.45	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(36,674.99)	(36,674.99)	0.00	0.00	0.00	0.00	(36,674.99)	20,825.88	20,825.88	15,849.11	15,849.11
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,152.44	16,152.44	0.00	0.00	0.00	0.00	16,152.44	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,253.00)	(4,253.00)	0.00	0.00	0.00	0.00	(4,253.00)	0.00	0.00	2,966.00	2,966.00
Subtotal Account Pool: 61		**(139.00)**	**(139.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139.00)**	**29,578.33**	**29,578.33**	**18,815.11**	**18,815.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	7,705.57	7,705.57	5,954.86	5,954.86
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**7,705.57**	**7,705.57**	**5,954.86**	**5,954.86**
Account Pool: 71 - Support												
7101	Out of State Travel	(9,773.37)	(9,773.37)	0.00	0.00	0.00	0.00	(9,773.37)	0.00	0.00	4,023.84	4,023.84
710100	Out-of-State Travel	(715.49)	(715.49)	0.00	0.00	0.00	0.00	(715.49)	715.49	715.49	0.00	0.00
7103	Conference-Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	(1,652.47)	(1,652.47)	0.00	0.00	0.00	0.00	(1,652.47)	1,652.47	1,652.47	0.00	0.00
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,211.99)	(9,211.99)	0.00	0.00	0.00	0.00	(9,211.99)	0.00	0.00	3,560.98	3,560.98
711200	Research Supplies	(1,918.98)	(1,918.98)	0.00	(297.27)	0.00	(297.27)	(1,621.71)	1,918.98	1,918.98	0.00	0.00
7140	Postage	(331.36)	(331.36)	0.00	0.00	0.00	0.00	(331.36)	0.00	0.00	331.36	331.36
714005	Postage-Campus Mail Services	(6.80)	(6.80)	0.00	0.00	0.00	0.00	(6.80)	6.80	6.80	0.00	0.00
7180	Telecommunications	(353.98)	(353.98)	0.00	0.00	0.00	0.00	(353.98)	0.00	0.00	125.31	125.31
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(162.84)	(162.84)	0.00	0.00	0.00	0.00	(162.84)	162.84	162.84	0.00	0.00
71CZ	Other Expenses-Deductions	11,131.00	11,131.00	0.00	0.00	0.00	0.00	11,131.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(436.28)**	**(436.28)**	**0.00**	**(297.27)**	**0.00**	**(297.27)**	**(139.01)**	**4,456.58**	**4,456.58**	**8,291.49**	**8,291.49**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**278.00**	**278.00**	**0.00**	**0.00**	**0.00**	**0.00**	**278.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,802.63	5,802.63	0.00	0.00	0.00	0.00	5,802.63	0.00	0.00	4,628.42	4,628.42
760300	F&A Expenditures	(5,843.59)	(5,843.59)	0.00	(41.61)	0.00	(41.61)	(5,801.98)	5,843.59	5,843.59	0.00	0.00
Subtotal Account Pool: 76		**(40.96)**	**(40.96)**	**0.00**	**(41.61)**	**0.00**	**(41.61)**	**0.65**	**5,843.59**	**5,843.59**	**4,628.42**	**4,628.42**
Total Fund: 110032		**(338.23)**	**(338.23)**	**0.00**	**(338.88)**	**0.00**	**(338.88)**	**0.65**	**47,584.07**	**47,584.07**	**37,689.88**	**37,689.88**
Fund: 110047 - Stream Chemistry - Puerto Rico												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,283.00	8,283.00	0.00	0.00	0.00	0.00	8,283.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,538.69)	(8,538.69)	0.00	0.00	0.00	0.00	(8,538.69)	0.00	0.00	380.82	380.82
613N30	Graduate Research Assistant	(1,468.55)	(1,468.55)	0.00	0.00	0.00	0.00	(1,468.55)	1,468.55	1,468.55	0.00	0.00
615F10	PAT	(44,564.80)	(44,564.80)	0.00	7,277.12	0.00	7,277.12	(51,841.92)	0.00	0.00	6,372.26	6,372.26
615NZ0	PAT Unallocated Budget (Bud Only)	52,185.40	52,185.40	0.00	0.00	0.00	0.00	52,185.40	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	4,738.52	0.00	4,738.52	(4,738.52)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(928.93)	(928.93)	0.00	0.00	0.00	0.00	(928.93)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110047 - Stream Chemistry - Puerto Rico												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	5,928.94	5,928.94	0.00	0.00	0.00	0.00	5,928.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,896.37**	**10,896.37**	**0.00**	**12,015.64**	**0.00**	**12,015.64**	**(1,119.27)**	**1,468.55**	**1,468.55**	**6,753.08**	**6,753.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,555.99	4,555.99	0.00	4,746.18	0.00	4,746.18	(190.19)	0.00	0.00	2,326.00	2,326.00
Subtotal Account Pool: 65		**4,555.99**	**4,555.99**	**0.00**	**4,746.18**	**0.00**	**4,746.18**	**(190.19)**	**0.00**	**0.00**	**2,326.00**	**2,326.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,344.53)	(10,344.53)	0.00	0.00	0.00	0.00	(10,344.53)	0.00	0.00	35.00	35.00
710100	Out-of-State Travel	(951.53)	(951.53)	0.00	0.00	0.00	0.00	(951.53)	951.53	951.53	0.00	0.00
7104	Non-Employee-Student Travel	(522.91)	(522.91)	0.00	0.00	0.00	0.00	(522.91)	0.00	0.00	522.91	522.91
710400	Student or Non-Emp Travel	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	115.00	115.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,635.85)	(10,635.85)	0.00	0.00	0.00	0.00	(10,635.85)	0.00	0.00	132.00	132.00
711200	Research Supplies	(2,307.64)	(2,307.64)	0.00	(616.80)	0.00	(616.80)	(1,690.84)	2,307.64	2,307.64	0.00	0.00
7140	Postage	(9.75)	(9.75)	0.00	0.00	0.00	0.00	(9.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(87.05)	(87.05)	0.00	0.00	0.00	0.00	(87.05)	87.05	87.05	0.00	0.00
7170	Consulting	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,136.00)	(12,136.00)	0.00	0.00	0.00	0.00	(12,136.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,444.44)	(10,444.44)	0.00	0.00	0.00	0.00	(10,444.44)	10,444.44	10,444.44	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,925.00	0.00	8,925.00	(8,925.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(96.11)	(96.11)	0.00	0.00	0.00	0.00	(96.11)	0.00	0.00	31.09	31.09
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(24.62)	(24.62)	0.00	3.03	0.00	3.03	(27.65)	24.62	24.62	0.00	0.00
71CZ	Other Expenses-Deductions	5,296.12	5,296.12	0.00	0.00	0.00	0.00	5,296.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,620.69**	**9,620.69**	**0.00**	**8,311.23**	**0.00**	**8,311.23**	**1,309.46**	**13,930.28**	**13,930.28**	**721.00**	**721.00**
Total Fund: 110047		**25,073.05**	**25,073.05**	**0.00**	**25,073.05**	**0.00**	**25,073.05**	**0.00**	**15,398.83**	**15,398.83**	**9,800.08**	**9,800.08**
Fund: 110073 - Calcium Oxalate - Missing Link												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,092.78	9,080.00	0.00	9,080.00	(9,080.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,080.00	9,080.00	0.00	0.00	0.00	0.00	9,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,080.00**	**9,080.00**	**1,092.78**	**9,080.00**	**0.00**	**9,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,587.00	3,587.00	431.65	3,586.60	0.00	3,586.60	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,587.00**	**3,587.00**	**431.65**	**3,586.60**	**0.00**	**3,586.60**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1,765.75	1,765.75	0.00	1,765.75	(1,765.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	856.88	3,894.67	0.00	3,894.67	(3,894.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**2,622.63**	**5,660.42**	**0.00**	**5,660.42**	**1,339.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110073		**19,667.00**	**19,667.00**	**4,147.06**	**18,327.02**	**0.00**	**18,327.02**	**1,339.98**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBNRWM - Pi William Mcdowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,920.85	48,920.85	0.00	0.00	0.00	0.00	48,920.85	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,054.00)	(6,054.00)	0.00	0.00	0.00	0.00	(6,054.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,569.00	46,569.00	0.00	0.00	0.00	0.00	46,569.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,438.00	51,438.00	0.00	0.00	0.00	0.00	51,438.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,610.00	14,610.00	0.00	0.00	0.00	0.00	14,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**155,483.85**	**155,483.85**	**0.00**	**0.00**	**0.00**	**0.00**	**155,483.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,211.59	28,211.59	0.00	0.00	0.00	0.00	28,211.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,211.59**	**28,211.59**	**0.00**	**0.00**	**0.00**	**0.00**	**28,211.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	12,458.00	12,458.00	0.00	0.00	0.00	0.00	12,458.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,700.49)	(1,700.49)	0.00	0.00	0.00	0.00	(1,700.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,697.73)	(2,697.73)	0.00	0.00	0.00	0.00	(2,697.73)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(0.95)	(0.95)	0.00	0.00	0.00	0.00	(0.95)	0.00	0.00	0.00	0.00
7140	Postage	(54.50)	(54.50)	0.00	0.00	0.00	0.00	(54.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4.33)	(4.33)	0.00	0.00	0.00	0.00	(4.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	65,002.36	65,002.36	0.00	0.00	0.00	0.00	65,002.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**72,977.36**	**72,977.36**	**0.00**	**0.00**	**0.00**	**0.00**	**72,977.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,124.00	6,124.00	0.00	0.00	0.00	0.00	6,124.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,124.00**	**6,124.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,124.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	146,410.00	146,410.00	0.00	0.00	0.00	0.00	146,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**146,410.00**	**146,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146,410.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,855.00	6,855.00	0.00	0.00	0.00	0.00	6,855.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,855.00**	**6,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,855.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31,562.07	31,562.07	0.00	0.00	0.00	0.00	31,562.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,562.07**	**31,562.07**	**0.00**	**0.00**	**0.00**	**0.00**	**31,562.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**447,623.87**	**447,623.87**	**0.00**	**0.00**	**0.00**	**0.00**	**447,623.87**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111370 - Dissolved Organic Nitrogen												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.50	690.50
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**690.50**	**690.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111370 - Dissolved Organic Nitrogen												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.32	712.32
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**712.32**	**712.32**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.28	140.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.28**	**140.28**
Total Fund: 111370		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,543.10**	**1,543.10**
Fund: 115007 - NH Wrrc Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,461.13	12,461.13	0.00	0.00	0.00	0.00	12,461.13	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,716.13)	(11,716.13)	0.00	0.00	0.00	0.00	(11,716.13)	0.00	0.00	11,716.13	11,716.13
613P90	Graduate Summer Appointment	(1,221.41)	(1,221.41)	0.00	0.00	0.00	0.00	(1,221.41)	0.00	0.00	1,221.41	1,221.41
615F10	PAT	(13,734.59)	(13,734.59)	0.00	0.00	0.00	0.00	(13,734.59)	0.00	0.00	13,734.59	13,734.59
615NZ0	PAT Unallocated Budget (Bud Only)	12,211.00	12,211.00	0.00	0.00	0.00	0.00	12,211.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,672.13**	**26,672.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	6,031.22	6,031.22
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**6,031.22**	**6,031.22**
Account Pool: 71 - Support												
7101	Out of State Travel	(443.65)	(443.65)	0.00	0.00	0.00	0.00	(443.65)	0.00	0.00	443.65	443.65
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(105.30)	(105.30)	0.00	0.00	0.00	0.00	(105.30)	0.00	0.00	105.30	105.30
710Z	Travel-Other	989.00	989.00	0.00	0.00	0.00	0.00	989.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(689.55)	(689.55)	0.00	0.00	0.00	0.00	(689.55)	0.00	0.00	689.55	689.55
7180	Telecommunications	(12.16)	(12.16)	0.00	0.00	0.00	0.00	(12.16)	0.00	0.00	12.16	12.16
7191	Membership Dues and Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
71CZ	Other Expenses-Deductions	611.67	611.67	0.00	0.00	0.00	0.00	611.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**1,600.66**	**1,600.66**
Total Fund: 115007		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**34,304.01**	**34,304.01**
Fund: 115008 - NH Wrrc Program												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115008 - NH Wrrc Program												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,637.95)	(3,637.95)	0.00	0.00	0.00	0.00	(3,637.95)	0.00	0.00	3,733.65	3,733.65
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,366.35)	(4,366.35)	0.00	0.00	0.00	0.00	(4,366.35)	0.00	0.00	7,706.40	7,706.40
61SNSH	Student Labor	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	84.00	84.00
61SNWS	College Work Study	(9.75)	(9.75)	0.00	0.00	0.00	0.00	(9.75)	0.00	0.00	9.75	9.75
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.95**	**1.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1.95**	**0.00**	**0.00**	**16,933.80**	**16,933.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,991.46	1,991.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,991.46**	**1,991.46**
Account Pool: 71 - Support												
710Z	Travel-Other	1,904.29	1,904.29	0.00	0.00	0.00	0.00	1,904.29	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,378.13)	(8,378.13)	0.00	0.00	0.00	0.00	(8,378.13)	0.00	0.00	8,378.13	8,378.13
7140	Postage	(26.12)	(26.12)	0.00	0.00	0.00	0.00	(26.12)	0.00	0.00	26.12	26.12
71CZ	Other Expenses-Deductions	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**8,404.25**	**8,404.25**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042.50	2,042.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,042.50**	**2,042.50**
Total Fund: 115008		**1.99**	**1.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1.99**	**0.00**	**0.00**	**29,372.01**	**29,372.01**
Fund: 115009 - NH Wrrc Program												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	0.00	2,206.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,206.00)	(2,206.00)	0.00	0.00	0.00	0.00	(2,206.00)	0.00	0.00	2,206.00	2,206.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,206.00**	**2,206.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	794.16	794.16
Subtotal Account Pool: 65		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.00**	**794.16**	**794.16**
Total Fund: 115009		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.00**	**3,000.16**	**3,000.16**
Fund: 115010 - NH Wrrc Program												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,499.26)	(1,499.26)	0.00	0.00	0.00	0.00	(1,499.26)	0.00	0.00	1,499.26	1,499.26
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**1,499.26**	**1,499.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115010 - NH Wrrc Program												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115010		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**1,499.26**	**1,499.26**
Fund: 115024 - 2001 Water Resources Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,890.74	11,890.74	0.00	0.00	0.00	0.00	11,890.74	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,495.69)	(12,495.69)	0.00	0.00	0.00	0.00	(12,495.69)	6,728.40	6,728.40	5,767.29	5,767.29
615F10	PAT	(7,072.95)	(7,072.95)	0.00	0.00	0.00	0.00	(7,072.95)	6,485.53	6,485.53	654.70	654.70
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	219.70	0.00	219.70	(219.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,677.90	1,677.90	0.00	0.00	0.00	0.00	1,677.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**219.70**	**0.00**	**219.70**	**(219.70)**	**13,213.93**	**13,213.93**	**6,421.99**	**6,421.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	565.19	565.19	0.00	0.00	0.00	0.00	565.19	2,399.65	2,399.65	720.14	720.14
65YP10	Nonstatus Benefit Distr (Fica)	(565.20)	(565.20)	0.00	18.02	0.00	18.02	(583.22)	565.20	565.20	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**18.02**	**0.00**	**18.02**	**(18.03)**	**2,964.85**	**2,964.85**	**720.14**	**720.14**
Account Pool: 71 - Support												
710000	In-State Travel	(24.15)	(24.15)	0.00	0.00	0.00	0.00	(24.15)	24.15	24.15	0.00	0.00
7101	Out of State Travel	(1,377.56)	(1,377.56)	0.00	0.00	0.00	0.00	(1,377.56)	0.00	0.00	1,377.56	1,377.56
710100	Out-of-State Travel	(324.95)	(324.95)	0.00	(279.08)	0.00	(279.08)	(45.87)	324.95	324.95	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	349.10	349.10	0.00	0.00	0.00	0.00	349.10	0.00	0.00	0.00	0.00
7112	Research Supplies	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	199.00	199.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(11.35)	(11.35)	0.00	0.00	0.00	0.00	(11.35)	11.35	11.35	0.00	0.00
716100	Rentals & Leases-General	20.00	20.00	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00	0.00
7191	Membership Dues and Fees	(2,393.44)	(2,393.44)	0.00	0.00	0.00	0.00	(2,393.44)	0.00	0.00	2,393.44	2,393.44
719100	Membership Dues & Fees	(350.00)	(350.00)	0.00	(300.00)	0.00	(300.00)	(50.00)	350.00	350.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	0.00	2,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(341.35)**	**(341.35)**	**0.00**	**(579.08)**	**0.00**	**(579.08)**	**237.73**	**690.45**	**690.45**	**3,970.00**	**3,970.00**
Total Fund: 115024		**(341.36)**	**(341.36)**	**0.00**	**(341.36)**	**0.00**	**(341.36)**	**(0.00)**	**16,869.23**	**16,869.23**	**11,112.13**	**11,112.13**
Fund: 115027 - 2001 Water Resources Research												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,423.95)	(2,423.95)	0.00	0.00	0.00	0.00	(2,423.95)	2,423.95	2,423.95	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	5,725.00	5,725.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,268.56	7,268.56	0.00	0.00	0.00	0.00	7,268.56	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	287.30	0.00	287.30	(287.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	880.39	880.39	0.00	0.00	0.00	0.00	880.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**287.30**	**0.00**	**287.30**	**(287.30)**	**8,148.95**	**8,148.95**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115027 - 2001 Water Resources Research												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	158.61	158.61	0.00	0.00	0.00	0.00	158.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(203.61)	(203.61)	0.00	23.56	0.00	23.56	(227.17)	203.61	203.61	0.00	0.00
Subtotal Account Pool: 65		**(45.00)**	**(45.00)**	**0.00**	**23.56**	**0.00**	**23.56**	**(68.56)**	**203.61**	**203.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(58.38)	(58.38)	0.00	0.00	0.00	0.00	(58.38)	58.38	58.38	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,612.80)	(1,612.80)	0.00	0.00	0.00	0.00	(1,612.80)	44.24	44.24	0.00	0.00
711148	Supplies-Bottled Gas	(169.68)	(169.68)	0.00	0.00	0.00	0.00	(169.68)	169.68	169.68	0.00	0.00
711200	Research Supplies	(2,404.77)	(2,404.77)	0.00	(601.49)	0.00	(601.49)	(1,803.28)	2,404.77	2,404.77	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(245.63)**	**(245.63)**	**0.00**	**(601.49)**	**0.00**	**(601.49)**	**355.86**	**2,677.07**	**2,677.07**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,655.00	3,655.00	0.00	0.00	0.00	0.00	3,655.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,655.00)	(3,655.00)	0.00	0.00	0.00	0.00	(3,655.00)	3,700.00	3,700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**	**0.00**	**0.00**
Total Fund: 115027		**(290.63)**	**(290.63)**	**0.00**	**(290.63)**	**0.00**	**(290.63)**	**0.00**	**14,729.63**	**14,729.63**	**0.00**	**0.00**
Fund: 115038 - 2003 WRRC Administrative												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,072.00	9,072.00	0.00	0.00	0.00	0.00	9,072.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,034.00	7,034.00	0.00	0.00	0.00	0.00	7,034.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,106.00**	**16,106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,106.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,522.00	3,522.00	0.00	0.00	0.00	0.00	3,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,522.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,374.00	4,374.00	0.00	0.00	0.00	0.00	4,374.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	0.00	12,569.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**12,569.00**	**12,569.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,569.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115038		**40,071.00**	**40,071.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,071.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115039 - 2003 WRRC Water Quality Landscape												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,249.00	12,249.00	0.00	0.00	0.00	0.00	12,249.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,785.00**	**16,785.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,785.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - Pl William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115039 - 2003 WRRC Water Quality Landscape												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,210.00	5,210.00	0.00	0.00	0.00	0.00	5,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,210.00**	**5,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,775.00	1,775.00	0.00	0.00	0.00	0.00	1,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,775.00**	**2,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115039		**24,770.00**	**24,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,770.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11M207 - Fr Ms30 Riparian Zone Prot												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	816.56	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**816.56**	**0.00**	**816.56**	**0.00**	**816.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(9,538.21)	(3,302.74)	0.00	(3,302.74)	0.00	(3,302.74)	0.00	9,538.21	9,538.21	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	2,312.00	0.00	2,312.00	0.00	2,312.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(32.10)	0.00	0.00	0.00	0.00	0.00	0.00	32.10	32.10	0.00	0.00
714000	Postage-General	(5.67)	0.00	0.00	0.00	0.00	0.00	0.00	5.67	5.67	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(71.76)	0.00	0.00	0.00	0.00	0.00	0.00	71.76	71.76	0.00	0.00
716100	Rentals & Leases-General	(772.04)	110.40	0.00	110.40	0.00	110.40	0.00	772.04	772.04	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,419.78)**	**(880.34)**	**0.00**	**(880.34)**	**0.00**	**(880.34)**	**0.00**	**10,419.78**	**10,419.78**	**0.00**	**0.00**
Total Fund: 11M207		**(1,419.78)**	**(63.78)**	**0.00**	**(63.78)**	**0.00**	**(63.78)**	**0.00**	**10,419.78**	**10,419.78**	**0.00**	**0.00**
Fund: 11M307 - Organic Matter Supply on Forest Soi												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,165.80	0.00	5,307.19	0.00	5,307.19	858.61	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	3,600.04	1,600.00	1,600.00	0.00	1,600.00	2,000.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,165.80**	**9,765.84**	**1,600.00**	**6,907.19**	**0.00**	**6,907.19**	**2,858.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	7,400.00	0.00	160.44	0.00	160.44	7,239.56	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.62	0.00	2.62	(2.62)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	220.54	992.68	0.00	992.68	(992.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**7,400.00**	**220.54**	**1,155.74**	**0.00**	**1,155.74**	**6,244.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M307		**15,165.80**	**17,165.84**	**1,820.54**	**8,062.93**	**0.00**	**8,062.93**	**9,102.91**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	816.56	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(625.30)	1,064.70	0.00	1,064.70	0.00	1,064.70	0.00	4,943.25	4,943.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00	0.00
Subtotal Account Pool: 61		**(625.30)**	**1,881.26**	**0.00**	**1,881.26**	**0.00**	**1,881.26**	**0.00**	**4,982.25**	**4,982.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(4,356.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(118.40)	0.00	0.00	0.00	0.00	0.00	0.00	118.40	118.40	0.00	0.00
711100	Supplies-General	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**524.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118.40**	**118.40**	**0.00**	**0.00**
Total Fund: 11R256		**(100.65)**	**1,881.26**	**0.00**	**1,881.26**	**0.00**	**1,881.26**	**0.00**	**5,100.65**	**5,100.65**	**0.00**	**0.00**
Fund: 11R356 - Sewage Biosolids to Agricultural So												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,165.80	0.00	5,307.19	0.00	5,307.19	858.61	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,132.30	0.00	1,132.30	0.00	1,132.30	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,165.80**	**7,298.10**	**0.00**	**6,439.49**	**0.00**	**6,439.49**	**858.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	691.54	691.54	0.00	691.54	(691.54)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	3,867.70	0.00	0.00	0.00	0.00	3,867.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**3,867.70**	**691.54**	**691.54**	**0.00**	**691.54**	**3,176.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R356		**11,165.80**	**11,165.80**	**691.54**	**7,131.03**	**0.00**	**7,131.03**	**4,034.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V001 - Reclaiming Gravel Pits												

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V001 - Reclaiming Gravel Pits												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,166.90)	(4,166.90)	0.00	0.00	0.00	0.00	(4,166.90)	2,243.50	2,243.50	1,923.40	1,923.40
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
615F10	PAT	(1,733.52)	(1,733.52)	0.00	0.00	0.00	0.00	(1,733.52)	0.00	0.00	1,733.52	1,733.52
615NZ0	PAT Unallocated Budget (Bud Only)	7,346.66	7,346.66	0.00	0.00	0.00	0.00	7,346.66	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(17,105.50)	(17,105.50)	0.00	0.00	0.00	0.00	(17,105.50)	0.00	0.00	8,585.20	8,585.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,740.45)	(4,740.45)	0.00	0.00	0.00	0.00	(4,740.45)	0.00	0.00	4,740.45	4,740.45
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(816.71)**	**(816.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(816.71)**	**2,243.50**	**2,243.50**	**18,982.57**	**18,982.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(112.39)	(112.39)	0.00	0.00	0.00	0.00	(112.39)	0.00	0.00	2,073.00	2,073.00
65YP10	Nonstatus Benefit Distr (Fica)	(188.44)	(188.44)	0.00	0.00	0.00	0.00	(188.44)	188.44	188.44	0.00	0.00
Subtotal Account Pool: 65		**(300.83)**	**(300.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.83)**	**188.44**	**188.44**	**2,073.00**	**2,073.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(154.42)	(154.42)	0.00	0.00	0.00	0.00	(154.42)	0.00	0.00	154.42	154.42
710400	Student or Non-Emp Travel	(435.47)	(435.47)	0.00	0.00	0.00	0.00	(435.47)	435.47	435.47	0.00	0.00
710Z	Travel-Other	1,758.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(187.42)	(187.42)	0.00	0.00	0.00	0.00	(187.42)	0.00	0.00	187.42	187.42
711200	Research Supplies	(2,780.22)	(2,780.22)	0.00	0.00	0.00	0.00	(2,780.22)	2,780.22	2,780.22	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,200.47**	**1,200.47**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.47**	**3,215.69**	**3,215.69**	**341.84**	**341.84**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	572.72	572.72	0.00	0.00	0.00	0.00	572.72	0.00	0.00	2,139.72	2,139.72
760300	F&A Expenditures	(564.74)	(564.74)	0.00	0.00	0.00	0.00	(564.74)	564.74	564.74	0.00	0.00
Subtotal Account Pool: 76		**7.98**	**7.98**	**0.00**	**0.00**	**0.00**	**0.00**	**7.98**	**564.74**	**564.74**	**2,139.72**	**2,139.72**
Total Fund: 13V001		**90.91**	**90.91**	**0.00**	**0.00**	**0.00**	**0.00**	**90.91**	**6,212.37**	**6,212.37**	**23,537.13**	**23,537.13**
Fund: 143HST - NASA Headquarters Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,420.00	44,420.00	0.00	0.00	0.00	0.00	44,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,420.00**	**44,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	11,920.00	11,920.00	0.00	0.00	0.00	0.00	11,920.00	0.00	0.00	0.00	0.00
7111	Supplies	1,580.00	1,580.00	0.00	0.00	0.00	0.00	1,580.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,480.00	6,480.00	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,980.00**	**19,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,980.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - Pl William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143HST		**66,000.00**	**66,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147020 - Dirt Intersite												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	5,725.00	5,725.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
615F10	PAT	(20,780.38)	(20,780.38)	0.00	0.00	0.00	0.00	(20,780.38)	20,780.38	20,780.38	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,625.00	30,625.00	0.00	0.00	0.00	0.00	30,625.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,558.40)	(8,558.40)	0.00	0.00	0.00	0.00	(8,558.40)	8,558.40	8,558.40	0.00	0.00
61SNSH	Student Labor	(786.50)	(786.50)	0.00	0.00	0.00	0.00	(786.50)	0.00	0.00	786.50	786.50
61SNWS	College Work Study	(341.04)	(341.04)	0.00	0.00	0.00	0.00	(341.04)	341.04	341.04	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,566.32)**	**(1,566.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,566.32)**	**37,404.82**	**37,404.82**	**786.50**	**786.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,825.65	1,825.65	0.00	0.00	0.00	0.00	1,825.65	10,855.35	10,855.35	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**1,657.65**	**1,657.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,657.65**	**11,023.35**	**11,023.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(10.95)	(10.95)	0.00	0.00	0.00	0.00	(10.95)	10.95	10.95	0.00	0.00
7101	Out of State Travel	(76.59)	(76.59)	0.00	0.00	0.00	0.00	(76.59)	0.00	0.00	76.59	76.59
710100	Out-of-State Travel	(113.79)	(113.79)	0.00	90.48	0.00	90.48	(204.27)	113.79	113.79	0.00	0.00
710200	Foreign Travel	(566.36)	(566.36)	0.00	0.00	0.00	0.00	(566.36)	566.36	566.36	0.00	0.00
7104	Non-Employee-Student Travel	(1,209.56)	(1,209.56)	0.00	0.00	0.00	0.00	(1,209.56)	0.00	0.00	1,209.56	1,209.56
710400	Student or Non-Emp Travel	(1,495.72)	(1,495.72)	0.00	0.00	0.00	0.00	(1,495.72)	1,495.72	1,495.72	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,159.32)	(3,159.32)	0.00	0.00	0.00	0.00	(3,159.32)	0.00	0.00	3,159.32	3,159.32
711200	Research Supplies	(2,557.61)	(2,557.61)	0.00	14,539.78	0.00	14,539.78	(17,097.39)	2,557.61	2,557.61	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	113.71	0.00	113.71	(113.71)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(6.66)	(6.66)	0.00	0.00	0.00	0.00	(6.66)	6.66	6.66	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	219.08	0.00	219.08	(219.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,211.44**	**10,211.44**	**0.00**	**15,191.05**	**0.00**	**15,191.05**	**(4,979.61)**	**4,751.09**	**4,751.09**	**4,445.47**	**4,445.47**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,710.00)	(3,710.00)	0.00	0.00	0.00	0.00	(3,710.00)	3,710.00	3,710.00	0.00	0.00
722300	Other Financial Aid	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(510.00)**	**(510.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(510.00)**	**3,710.00**	**3,710.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - Pl William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147020 - Dirt Intersite												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,719.93	28,719.93	0.00	0.00	0.00	0.00	28,719.93	0.00	0.00	2,302.07	2,302.07
760300	F&A Expenditures	(24,806.87)	(24,806.87)	0.00	6,587.67	0.00	6,587.67	(31,394.54)	23,630.23	23,398.87	0.00	0.00
Subtotal Account Pool: 76		**3,913.06**	**3,913.06**	**0.00**	**6,587.67**	**0.00**	**6,587.67**	**(2,674.61)**	**23,630.23**	**23,398.87**	**2,302.07**	**2,302.07**
Total Fund: 147020		**13,705.83**	**13,705.83**	**0.00**	**21,778.72**	**0.00**	**21,778.72**	**(8,072.89)**	**80,519.49**	**80,288.13**	**7,534.04**	**7,534.04**
Fund: 147120 - Linking Doc & Don Fluxes												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,643.27)	(16,643.27)	0.00	0.00	0.00	0.00	(16,643.27)	0.00	0.00	13,208.27	13,208.27
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,643.27	1,643.27	0.00	0.00	0.00	0.00	1,643.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**13,208.27**	**13,208.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(66.83)	(66.83)	0.00	0.00	0.00	0.00	(66.83)	0.00	0.00	4,754.96	4,754.96
Subtotal Account Pool: 65		**(66.83)**	**(66.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66.83)**	**0.00**	**0.00**	**4,754.96**	**4,754.96**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,940.17)	(3,940.17)	0.00	0.00	0.00	0.00	(3,940.17)	0.00	0.00	3,940.17	3,940.17
710Z	Travel-Other	2,015.00	2,015.00	0.00	0.00	0.00	0.00	2,015.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(500.68)	(500.68)	0.00	0.00	0.00	0.00	(500.68)	0.00	0.00	64.28	64.28
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74.15**	**74.15**	**0.00**	**0.00**	**0.00**	**0.00**	**74.15**	**0.00**	**0.00**	**4,004.45**	**4,004.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3.72	3.72	0.00	0.00	0.00	0.00	3.72	0.00	0.00	9,665.76	9,665.76
Subtotal Account Pool: 76		**3.72**	**3.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3.72**	**0.00**	**0.00**	**9,665.76**	**9,665.76**
Total Fund: 147120		**11.04**	**11.04**	**0.00**	**0.00**	**0.00**	**0.00**	**11.04**	**0.00**	**0.00**	**31,633.44**	**31,633.44**
Fund: 147174 - LINKING DOC & DON FLUXES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	8,769.00	32,500.00	0.00	32,500.00	(32,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,727.00	25,727.00	0.00	0.00	0.00	0.00	25,727.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,536.09	12,898.50	0.00	12,898.50	(12,898.50)	0.00	0.00	0.00	0.00
611Q90	Post Doc	75,338.00	75,338.00	0.00	0.00	0.00	0.00	75,338.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,600.00	32,600.00	0.00	0.00	0.00	0.00	32,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	(16,681.95)	(16,681.95)	1,959.36	23,952.38	0.00	23,952.38	(40,634.33)	16,681.95	16,681.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,458.00	41,458.00	0.00	0.00	0.00	0.00	41,458.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,558.40)	(8,558.40)	7,790.72	7,790.72	0.00	7,790.72	(16,349.12)	8,558.40	8,558.40	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147174 - LINKING DOC & DON FLUXES												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(874.72)	(874.72)	527.18	6,021.66	0.00	6,021.66	(6,896.38)	874.72	874.72	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	625.01	0.00	625.01	(625.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**158,007.93**	**158,007.93**	**25,182.35**	**91,388.27**	**0.00**	**91,388.27**	**66,619.66**	**26,115.07**	**26,115.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,125.07	37,125.07	7,315.03	25,376.00	0.00	25,376.00	11,749.07	9,338.93	9,338.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	503.15	1,188.87	0.00	1,188.87	(1,188.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37,125.07**	**37,125.07**	**7,818.18**	**26,564.87**	**0.00**	**26,564.87**	**10,560.20**	**9,338.93**	**9,338.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	258.04	0.00	258.04	2,741.96	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(639.67)	(639.67)	0.00	1,188.44	0.00	1,188.44	(1,828.11)	639.67	639.67	0.00	0.00
710200	Foreign Travel	25,600.00	25,600.00	2,399.90	5,291.03	0.00	5,291.03	20,308.97	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,655.15	0.00	1,655.15	(1,655.15)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	39,779.00	39,779.00	0.00	0.00	0.00	0.00	39,779.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,397.90)	(1,397.90)	1,908.92	6,130.13	306.33	6,436.46	(7,834.36)	1,397.90	1,397.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.55	0.00	24.55	(24.55)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(16.75)	(16.75)	0.00	0.00	0.00	0.00	(16.75)	16.75	16.75	0.00	0.00
714030	Postage-Express Mail	(133.00)	(133.00)	86.36	144.77	0.00	144.77	(277.77)	133.00	133.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21.01	0.00	21.01	(21.01)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(71.76)	(71.76)	0.00	54.60	0.00	54.60	(126.36)	71.76	71.76	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	134.75	0.00	134.75	(134.75)	0.00	0.00	0.00	0.00
717125	Finl Services-Collection Costs	0.00	0.00	0.00	633.04	0.00	633.04	(633.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,223.00)	(4,223.00)	0.00	0.00	0.00	0.00	(4,223.00)	223.00	4,223.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	39.23	0.00	39.23	(39.23)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	25.00	43.92	11.08	55.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75,896.92**	**75,896.92**	**4,420.18**	**15,663.66**	**317.41**	**15,981.07**	**59,915.85**	**2,482.08**	**6,482.08**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	0.00	15,380.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	0.00	41,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**56,410.00**	**56,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,410.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	121,947.04	121,947.04	10,998.43	56,001.36	0.00	56,001.36	65,945.68	17,038.96	17,038.96	0.00	0.00
Subtotal Account Pool: 76		**121,947.04**	**121,947.04**	**10,998.43**	**56,001.36**	**0.00**	**56,001.36**	**65,945.68**	**17,038.96**	**17,038.96**	**0.00**	**0.00**
Total Fund: 147174		**449,386.96**	**449,386.96**	**48,419.14**	**189,618.16**	**317.41**	**189,935.57**	**259,451.39**	**54,975.04**	**58,975.04**	**0.00**	**0.00**
Fund: 147225 - REU: Linking DOC & DON												
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147225 - REU: Linking DOC & DON												
Account Pool: 71 - Support												
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,000.00**	**4,000.00**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147225		**7,400.00**	**7,400.00**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**5,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N095 - Biosolids Monitoring												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N095 - Biosolids Monitoring												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.16	251.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251.16**	**251.16**
Total Fund: 14N095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251.16**	**251.16**
Fund: 14N096 - Biosolids Monitoring												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	0.00	3,635.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,915.00)	(3,915.00)	0.00	0.00	0.00	0.00	(3,915.00)	0.00	0.00	3,915.00	3,915.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	165.00	165.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(115.00)**	**(115.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(115.00)**	**0.00**	**0.00**	**3,915.00**	**3,915.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9.86)	(9.86)	0.00	0.00	0.00	0.00	(9.86)	0.00	0.00	328.86	328.86
Subtotal Account Pool: 65		**(9.86)**	**(9.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.86)**	**0.00**	**0.00**	**328.86**	**328.86**
Account Pool: 71 - Support												
7100	In-State Travel	(683.91)	(683.91)	0.00	0.00	0.00	0.00	(683.91)	0.00	0.00	527.91	527.91
710Z	Travel-Other	468.00	468.00	0.00	0.00	0.00	0.00	468.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,851.06)	(3,851.06)	0.00	0.00	0.00	0.00	(3,851.06)	0.00	0.00	3,689.27	3,689.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(38.45)	(38.45)	0.00	0.00	0.00	0.00	(38.45)	0.00	0.00	37.90	37.90
713000	Printing & Copying-General	(26.45)	(26.45)	0.00	0.00	0.00	0.00	(26.45)	26.45	26.45	0.00	0.00
7160	Maintenance and Repairs	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(750.72)	(750.72)	0.00	0.00	0.00	0.00	(750.72)	0.00	0.00	35.00	35.00
71CZ	Other Expenses-Deductions	5,506.00	5,506.00	0.00	0.00	0.00	0.00	5,506.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**98.41**	**98.41**	**0.00**	**0.00**	**0.00**	**0.00**	**98.41**	**26.45**	**26.45**	**4,290.08**	**4,290.08**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	853.43	853.43
760300	F&A Expenditures	(2.65)	(2.65)	0.00	0.00	0.00	0.00	(2.65)	2.65	2.65	0.00	0.00
Subtotal Account Pool: 76		**(2.99)**	**(2.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.99)**	**2.65**	**2.65**	**853.43**	**853.43**
Total Fund: 14N096		**(29.44)**	**(29.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.44)**	**29.10**	**29.10**	**9,387.37**	**9,387.37**
Fund: 14N214 - Manflora II												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N214 - Manflora II												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(848.00)	(848.00)	0.00	(848.00)	0.00	(848.00)	0.00	848.00	848.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(848.00)**	**(848.00)**	**0.00**	**(848.00)**	**0.00**	**(848.00)**	**0.00**	**848.00**	**848.00**	**0.00**	**0.00**
Total Fund: 14N214		**(848.00)**	**(848.00)**	**0.00**	**(848.00)**	**0.00**	**(848.00)**	**0.00**	**848.00**	**848.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,485.00	5,485.00	0.00	0.00	0.00	0.00	5,485.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	0.00	6,090.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,575.00**	**11,575.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,575.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,506.00	2,506.00	0.00	0.00	0.00	0.00	2,506.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,506.00**	**2,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,506.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	10,550.00	10,550.00	0.00	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,050.00**	**16,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,360.00	5,360.00	0.00	0.00	0.00	0.00	5,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,360.00**	**5,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**35,491.00**	**35,491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,491.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U018 - Puerto Rico Lter												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,413.00	8,413.00	0.00	0.00	0.00	0.00	8,413.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,376.17)	(8,376.17)	0.00	0.00	0.00	0.00	(8,376.17)	0.00	0.00	3,347.38	3,347.38
613P90	Graduate Summer Appointment	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,441.21)	(2,441.21)	0.00	0.00	0.00	0.00	(2,441.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,366.47	5,366.47	0.00	0.00	0.00	0.00	5,366.47	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,462.09)	(1,462.09)	0.00	0.00	0.00	0.00	(1,462.09)	0.00	0.00	1,462.09	1,462.09
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,809.47**	**4,809.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.53	807.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**807.53**	**807.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - Pl William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U018 - Puerto Rico Lter												
Account Pool: 71 - Support												
7101	Out of State Travel	39.16	39.16	0.00	0.00	0.00	0.00	39.16	0.00	0.00	753.26	753.26
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,450.31)	(2,450.31)	0.00	0.00	0.00	0.00	(2,450.31)	0.00	0.00	10.00	10.00
7130	Printing and Copying	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	580.00	580.00
7180	Telecommunications	(16.15)	(16.15)	0.00	0.00	0.00	0.00	(16.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,007.40	3,007.40	0.00	0.00	0.00	0.00	3,007.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**1,343.26**	**1,343.26**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6.76	6.76	0.00	0.00	0.00	0.00	6.76	0.00	0.00	1,809.54	1,809.54
Subtotal Account Pool: 76		**6.76**	**6.76**	**0.00**	**0.00**	**0.00**	**0.00**	**6.76**	**0.00**	**0.00**	**1,809.54**	**1,809.54**
Total Fund: 14U018		**6.86**	**6.86**	**0.00**	**100.00**	**0.00**	**100.00**	**(93.14)**	**0.00**	**0.00**	**8,769.80**	**8,769.80**
Fund: 14U019 - Puerto Rico Lter												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	0.00	3,462.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,166.90)	(4,166.90)	0.00	0.00	0.00	0.00	(4,166.90)	2,243.50	2,243.50	1,923.40	1,923.40
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	2,285.60	2,285.60	1,714.40	1,714.40
615NZ0	PAT Unallocated Budget (Bud Only)	4,454.86	4,454.86	0.00	0.00	0.00	0.00	4,454.86	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,749.96)	(2,749.96)	0.00	0.00	0.00	0.00	(2,749.96)	3,067.12	3,067.12	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,596.22**	**7,596.22**	**3,637.80**	**3,637.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	380.43	380.43	0.00	0.00	0.00	0.00	380.43	1,134.83	1,134.83	305.58	305.58
65YP10	Nonstatus Benefit Distr (Fica)	(380.46)	(380.46)	0.00	0.00	0.00	0.00	(380.46)	380.46	380.46	0.00	0.00
Subtotal Account Pool: 65		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**1,515.29**	**1,515.29**	**305.58**	**305.58**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,053.61)	(3,053.61)	0.00	0.00	0.00	0.00	(3,053.61)	0.00	0.00	3,053.61	3,053.61
710100	Out-of-State Travel	(1,199.14)	(1,199.14)	0.00	0.00	0.00	0.00	(1,199.14)	1,199.14	1,199.14	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,199.14	1,199.14	0.00	0.00	0.00	0.00	1,199.14	0.00	0.00	0.00	0.00
7112	Research Supplies	(727.42)	(727.42)	0.00	0.00	0.00	0.00	(727.42)	0.00	0.00	727.42	727.42
711200	Research Supplies	(524.97)	(524.97)	0.00	(306.00)	0.00	(306.00)	(218.97)	524.97	524.97	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(306.00)**	**(306.00)**	**0.00**	**(306.00)**	**0.00**	**(306.00)**	**0.00**	**1,724.11**	**1,724.11**	**3,781.03**	**3,781.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U019 - Puerto Rico Lter												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,737.80	2,737.80	0.00	0.00	0.00	0.00	2,737.80	0.00	0.00	2,008.20	2,008.20
760300	F&A Expenditures	(2,817.06)	(2,817.06)	0.00	(79.56)	0.00	(79.56)	(2,737.50)	2,817.06	2,817.06	0.00	0.00
Subtotal Account Pool: 76		**(79.26)**	**(79.26)**	**0.00**	**(79.56)**	**0.00**	**(79.56)**	**0.30**	**2,817.06**	**2,817.06**	**2,008.20**	**2,008.20**
Total Fund: 14U019		**(385.29)**	**(385.29)**	**0.00**	**(385.56)**	**0.00**	**(385.56)**	**0.27**	**13,652.68**	**13,652.68**	**9,732.61**	**9,732.61**
Fund: 14U144 - Manflora												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,024.00	11,024.00	0.00	0.00	0.00	0.00	11,024.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,735.30)	(4,735.30)	0.00	0.00	0.00	0.00	(4,735.30)	0.00	0.00	4,735.30	4,735.30
615NZ0	PAT Unallocated Budget (Bud Only)	5,166.00	5,166.00	0.00	0.00	0.00	0.00	5,166.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(166.56)	(166.56)	0.00	0.00	0.00	0.00	(166.56)	0.00	0.00	802.13	802.13
Subtotal Account Pool: 61		**488.14**	**488.14**	**0.00**	**0.00**	**0.00**	**0.00**	**488.14**	**0.00**	**0.00**	**16,337.43**	**16,337.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	189.29	189.29	0.00	0.00	0.00	0.00	189.29	0.00	0.00	1,704.71	1,704.71
Subtotal Account Pool: 65		**189.29**	**189.29**	**0.00**	**0.00**	**0.00**	**0.00**	**189.29**	**0.00**	**0.00**	**1,704.71**	**1,704.71**
Account Pool: 71 - Support												
7112	Research Supplies	(889.72)	(889.72)	0.00	0.00	0.00	0.00	(889.72)	0.00	0.00	889.72	889.72
7130	Printing and Copying	(53.70)	(53.70)	0.00	0.00	0.00	0.00	(53.70)	0.00	0.00	53.70	53.70
7140	Postage	(124.34)	(124.34)	0.00	0.00	0.00	0.00	(124.34)	0.00	0.00	124.34	124.34
7160	Maintenance and Repairs	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
7172	Other Professional Services	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
7180	Telecommunications	(146.29)	(146.29)	0.00	0.00	0.00	0.00	(146.29)	0.00	0.00	146.29	146.29
71CZ	Other Expenses-Deductions	1,284.05	1,284.05	0.00	0.00	0.00	0.00	1,284.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,284.05**	**1,284.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.00	666.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**666.00**	**666.00**
Total Fund: 14U144		**677.43**	**677.43**	**0.00**	**0.00**	**0.00**	**0.00**	**677.43**	**0.00**	**0.00**	**19,992.19**	**19,992.19**
Fund: 14U158 - Stream N-15 Intersite												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U158 - Stream N-15 Intersite												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.37	12.37
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.87**	**18.87**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.91	4.91
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.91**	**4.91**
Total Fund: 14U158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.78**	**23.78**
Fund: 14U361 - Intersite Comparison (Donic)												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(3,997.76)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,947.00	10,947.00	0.00	0.00	0.00	0.00	10,947.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,558.40)	(8,558.40)	0.00	4,527.04	0.00	4,527.04	(13,085.44)	8,558.40	8,558.40	0.00	0.00
Subtotal Account Pool: 61		**10,588.60**	**10,588.60**	**(3,997.76)**	**10,527.04**	**0.00**	**10,527.04**	**61.56**	**8,558.40**	**8,558.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,463.39	1,463.39	(1,579.11)	1,788.19	0.00	1,788.19	(324.80)	3,166.61	3,166.61	0.00	0.00
Subtotal Account Pool: 65		**1,463.39**	**1,463.39**	**(1,579.11)**	**1,788.19**	**0.00**	**1,788.19**	**(324.80)**	**3,166.61**	**3,166.61**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U361 - Intersite Comparison (Donic)												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,640.39)	(1,640.39)	0.00	0.00	0.00	0.00	(1,640.39)	1,640.39	1,640.39	0.00	0.00
710400	Student or Non-Emp Travel	(897.77)	(897.77)	0.00	0.00	0.00	0.00	(897.77)	897.77	897.77	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(446.08)	(446.08)	0.00	184.93	0.00	184.93	(631.01)	446.08	446.08	0.00	0.00
714000	Postage-General	(64.04)	(64.04)	0.00	0.00	0.00	0.00	(64.04)	64.04	64.04	0.00	0.00
714005	Postage-Campus Mail Services	(341.81)	(341.81)	0.00	0.00	0.00	0.00	(341.81)	341.81	341.81	0.00	0.00
714030	Postage-Express Mail	(136.98)	(136.98)	0.00	0.00	0.00	0.00	(136.98)	136.98	136.98	0.00	0.00
Subtotal Account Pool: 71		**472.93**	**472.93**	**0.00**	**184.93**	**0.00**	**184.93**	**288.00**	**3,527.07**	**3,527.07**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,222.00	12,222.00	0.00	0.00	0.00	0.00	12,222.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,710.90)	(6,710.90)	(2,453.82)	5,500.09	0.00	5,500.09	(12,210.99)	6,881.94	6,710.90	0.00	0.00
Subtotal Account Pool: 76		**5,511.10**	**5,511.10**	**(2,453.82)**	**5,500.09**	**0.00**	**5,500.09**	**11.01**	**6,881.94**	**6,710.90**	**0.00**	**0.00**
Total Fund: 14U361		**18,036.02**	**18,036.02**	**(8,030.69)**	**18,000.25**	**0.00**	**18,000.25**	**35.77**	**22,134.02**	**21,962.98**	**0.00**	**0.00**
Fund: 14U399 - Long Term Ecological Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	0.00	3,635.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,538.80)	(1,538.80)	0.00	2,461.20	0.00	2,461.20	(4,000.00)	1,538.80	1,538.80	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,535.00	5,396.00	0.00	5,396.00	(5,396.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,289.20**	**10,289.20**	**1,535.00**	**7,857.20**	**0.00**	**7,857.20**	**2,432.00**	**1,538.80**	**1,538.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	606.33	2,131.43	0.00	2,131.43	294.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(129.26)	(129.26)	0.00	201.81	0.00	201.81	(331.07)	129.26	129.26	0.00	0.00
Subtotal Account Pool: 65		**2,296.74**	**2,296.74**	**606.33**	**2,333.24**	**0.00**	**2,333.24**	**(36.50)**	**129.26**	**129.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,516.69)	(2,516.69)	0.00	861.06	0.00	861.06	(3,377.75)	2,516.69	2,516.69	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	285.00	285.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,324.70)	(1,324.70)	0.00	306.00	0.00	306.00	(1,630.70)	1,324.70	1,324.70	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**(1,126.39)**	**(1,126.39)**	**0.00**	**1,167.06**	**0.00**	**1,167.06**	**(2,293.45)**	**5,126.39**	**5,126.39**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,979.45	2,979.45	556.75	2,952.98	0.00	2,952.98	26.47	1,766.55	1,766.55	0.00	0.00
Subtotal Account Pool: 76		**2,979.45**	**2,979.45**	**556.75**	**2,952.98**	**0.00**	**2,952.98**	**26.47**	**1,766.55**	**1,766.55**	**0.00**	**0.00**
Total Fund: 14U399		**14,439.00**	**14,439.00**	**2,698.08**	**14,310.48**	**0.00**	**14,310.48**	**128.52**	**8,561.00**	**8,561.00**	**0.00**	**0.00**
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,044.00**	**89,044.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,044.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,746.00**	**8,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,746.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,755.51)	(2,755.51)	2,129.52	2,318.78	0.00	2,318.78	(5,074.29)	2,755.51	2,755.51	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	667.40	0.00	667.40	(667.40)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(145.10)	(145.10)	0.00	0.00	0.00	0.00	(145.10)	145.10	145.10	0.00	0.00
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(624.54)	(624.54)	499.91	4,342.73	0.00	4,342.73	(4,967.27)	624.54	624.54	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	17.85	17.85	0.00	17.85	(17.85)	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,317.00	8,683.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,349.85**	**52,349.85**	**2,647.28**	**8,663.76**	**8,683.00**	**17,346.76**	**35,003.09**	**3,525.15**	**3,525.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66,786.72	66,786.72	1,097.21	4,085.66	0.00	4,085.66	62,701.06	1,305.28	1,305.28	0.00	0.00
Subtotal Account Pool: 76		**66,786.72**	**66,786.72**	**1,097.21**	**4,085.66**	**0.00**	**4,085.66**	**62,701.06**	**1,305.28**	**1,305.28**	**0.00**	**0.00**
Total Fund: 14U409		**216,926.57**	**216,926.57**	**3,744.49**	**12,749.42**	**8,683.00**	**21,432.42**	**195,494.15**	**4,830.43**	**4,830.43**	**0.00**	**0.00**
Fund: 14U412 - Connecticut River Airshed-Watershed												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,433.82)	(11,433.82)	0.00	1,895.74	0.00	1,895.74	(13,329.56)	11,433.82	11,433.82	0.00	0.00
61SNWS	College Work Study	(388.44)	(388.44)	0.00	0.00	0.00	0.00	(388.44)	388.44	388.44	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,228.00	9,228.00	0.00	0.00	0.00	0.00	9,228.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(594.26)**	**(594.26)**	**0.00**	**1,895.74**	**0.00**	**1,895.74**	**(2,490.00)**	**11,822.26**	**11,822.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,515.00	1,515.00	0.00	0.00	0.00	0.00	1,515.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,515.00**	**1,515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,515.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(500.00)	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(113.12)	0.00	(113.12)	113.12	0.00	0.00	0.00	0.00
7112	Research Supplies	(325.00)	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	113.12	0.00	113.12	(113.12)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		**(900.00)**	**975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.00**	**75.00**	**75.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U412 - Connecticut River Airshed-Watershed												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	853.22	853.22	0.00	853.09	0.00	853.09	0.13	5,353.78	5,353.78	0.00	0.00
Subtotal Account Pool: 76		**853.22**	**853.22**	**0.00**	**853.09**	**0.00**	**853.09**	**0.13**	**5,353.78**	**5,353.78**	**0.00**	**0.00**
Total Fund: 14U412		**873.96**	**2,748.96**	**0.00**	**2,748.83**	**0.00**	**2,748.83**	**0.13**	**17,251.04**	**17,251.04**	**0.00**	**0.00**
Fund: 14U418 - Manflora II												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	604.50	5,023.50	0.00	5,023.50	(5,023.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,047.00	10,047.00	0.00	0.00	0.00	0.00	10,047.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,047.00**	**10,047.00**	**604.50**	**5,023.50**	**0.00**	**5,023.50**	**5,023.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,697.00	3,697.00	238.78	1,984.29	0.00	1,984.29	1,712.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,697.00**	**3,697.00**	**238.78**	**1,984.29**	**0.00**	**1,984.29**	**1,712.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	644.09	0.00	644.09	(644.09)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,610.36	0.00	1,610.36	(1,610.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,951.00	5,951.00	0.00	0.00	0.00	0.00	5,951.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,951.00**	**23,951.00**	**0.00**	**2,254.45**	**0.00**	**2,254.45**	**21,696.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U418		**37,695.00**	**37,695.00**	**843.28**	**9,262.24**	**0.00**	**9,262.24**	**28,432.76**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U438 - Water Quality and Property Value												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,410.00	47,410.00	0.00	0.00	0.00	0.00	47,410.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,410.00**	**47,410.00**	**1,600.00**	**7,600.00**	**0.00**	**7,600.00**	**39,810.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.19	131.19	0.00	131.19	(131.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**770.00**	**770.00**	**131.19**	**131.19**	**0.00**	**131.19**	**638.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	696.73	0.00	696.73	(696.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	215.25	9,655.37	0.00	9,655.37	(9,655.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	18.60	0.00	18.60	(18.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**215.25**	**10,370.70**	**0.00**	**10,370.70**	**(1,370.70)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U438 - Water Quality and Property Value												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,880.50	0.00	3,880.50	(3,880.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,820.00**	**15,820.00**	**0.00**	**3,880.50**	**0.00**	**3,880.50**	**11,939.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U438		**73,000.00**	**73,000.00**	**1,946.44**	**21,982.39**	**0.00**	**21,982.39**	**51,017.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U458 - Luquillo Experimental Forest												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,536.00**	**14,536.00**	**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**12,936.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,332.00	2,332.00	0.00	0.00	0.00	0.00	2,332.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.19	131.19	0.00	131.19	(131.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,332.00**	**2,332.00**	**131.19**	**131.19**	**0.00**	**131.19**	**2,200.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	737.40	3,114.28	0.00	3,114.28	(3,114.28)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	833.21	833.21	0.00	833.21	(833.21)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,132.00	4,132.00	0.00	0.00	0.00	0.00	4,132.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	201.49	433.88	0.00	433.88	(433.88)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	103.85	103.85	0.00	103.85	(103.85)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,132.00**	**33,132.00**	**1,875.95**	**4,485.22**	**0.00**	**4,485.22**	**28,646.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,000.00	13,000.00	346.26	1,024.67	0.00	1,024.67	11,975.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,000.00**	**13,000.00**	**346.26**	**1,024.67**	**0.00**	**1,024.67**	**11,975.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U458		**63,000.00**	**63,000.00**	**3,953.40**	**7,241.08**	**0.00**	**7,241.08**	**55,758.92**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U465 - Connecticut River Airshed-Watershed												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,632.82	18,203.35	0.00	18,203.35	(18,203.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,590.00	44,590.00	0.00	0.00	0.00	0.00	44,590.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	13,833.03	0.00	13,833.03	(13,833.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,590.00**	**95,590.00**	**7,632.82**	**32,036.38**	**0.00**	**32,036.38**	**63,553.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U465 - Connecticut River Airshed-Watershed												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,410.00	18,410.00	3,014.96	7,190.32	0.00	7,190.32	11,219.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,410.00**	**18,410.00**	**3,014.96**	**7,190.32**	**0.00**	**7,190.32**	**11,219.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	62.22	62.22	0.00	62.22	(62.22)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	113.12	0.00	113.12	(113.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	272.50	0.00	272.50	(272.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,000.00**	**40,000.00**	**107.22**	**492.84**	**0.00**	**492.84**	**39,507.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	69,000.00	69,000.00	8,678.31	8,678.31	0.00	8,678.31	60,321.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**69,000.00**	**69,000.00**	**8,678.31**	**8,678.31**	**0.00**	**8,678.31**	**60,321.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	69,300.00	69,300.00	4,264.90	17,298.95	0.00	17,298.95	52,001.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**69,300.00**	**69,300.00**	**4,264.90**	**17,298.95**	**0.00**	**17,298.95**	**52,001.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U465		**300,000.00**	**300,000.00**	**23,698.21**	**65,696.80**	**0.00**	**65,696.80**	**234,303.20**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,551.00	11,551.00	0.00	0.00	0.00	0.00	11,551.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,551.00)	(11,551.00)	0.00	0.00	0.00	0.00	(11,551.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,015.96	6,015.96	0.00	0.00	0.00	0.00	6,015.96	0.00	0.00	0.00	0.00
615F10	PAT	(2,767.08)	(2,767.08)	0.00	0.00	0.00	0.00	(2,767.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,939.00	4,939.00	0.00	0.00	0.00	0.00	4,939.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,997.54)	(3,997.54)	0.00	0.00	0.00	0.00	(3,997.54)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,089.00)	(1,089.00)	0.00	0.00	0.00	0.00	(1,089.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(479.60)	(479.60)	0.00	0.00	0.00	0.00	(479.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(513.68)	(513.68)	0.00	0.00	0.00	0.00	(513.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,831.00	4,831.00	0.00	0.00	0.00	0.00	4,831.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,939.06**	**4,939.06**	**0.00**	**0.00**	**0.00**	**0.00**	**4,939.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,729.00	1,729.00	0.00	0.00	0.00	0.00	1,729.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,729.00**	**1,729.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,729.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7101	Out of State Travel	(10,515.93)	(10,515.93)	0.00	0.00	0.00	0.00	(10,515.93)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,285.96)	(1,285.96)	0.00	0.00	0.00	0.00	(1,285.96)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,516.04	10,516.04	0.00	0.00	0.00	0.00	10,516.04	0.00	0.00	0.00	0.00
7111	Supplies	(5,899.39)	(5,899.39)	0.00	0.00	0.00	0.00	(5,899.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	(855.16)	(855.16)	0.00	0.00	0.00	0.00	(855.16)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6.80)	(6.80)	0.00	0.00	0.00	0.00	(6.80)	0.00	0.00	0.00	0.00
7140	Postage	(730.18)	(730.18)	0.00	0.00	0.00	0.00	(730.18)	0.00	0.00	0.00	0.00
7180	Telecommunications	(135.88)	(135.88)	0.00	0.00	0.00	0.00	(135.88)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,891.26	12,891.26	0.00	0.00	0.00	0.00	12,891.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,978.00**	**3,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,354.32	3,354.32	0.00	0.00	0.00	0.00	3,354.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,354.32**	**3,354.32**	**0.00**	**0.00**	**0.00**	**0.00**	**3,354.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**14,000.38**	**14,000.38**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.38**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C094 - Stream Chemistry - Puerto R/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,971.00	3,971.00	0.00	0.00	0.00	0.00	3,971.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,971.00**	**3,971.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,971.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	0.00	0.00	0.00	1,429.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,429.00**	**1,429.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,429.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C094		**5,400.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C137 - Dissolved Organic Nitrogen /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.97	465.97
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.97**	**465.97**
Total Fund: 15C137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.97**	**465.97**
Fund: 15C147 - NH Wrrc Program /Cost Sh												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - Pl William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C147 - NH Wrrc Program /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,921.05)	(2,921.05)	0.00	0.00	0.00	0.00	(2,921.05)	0.00	0.00	2,921.05	2,921.05
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,078.95**	**5,078.95**	**0.00**	**0.00**	**0.00**	**0.00**	**5,078.95**	**0.00**	**0.00**	**3,921.05**	**3,921.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,828.42	1,828.42	0.00	0.00	0.00	0.00	1,828.42	0.00	0.00	1,135.58	1,135.58
Subtotal Account Pool: 65		**1,828.42**	**1,828.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,828.42**	**0.00**	**0.00**	**1,135.58**	**1,135.58**
Account Pool: 71 - Support												
7112	Research Supplies	(9,266.68)	(9,266.68)	0.00	0.00	0.00	0.00	(9,266.68)	0.00	0.00	9,266.68	9,266.68
Subtotal Account Pool: 71		**(9,266.68)**	**(9,266.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,266.68)**	**0.00**	**0.00**	**9,266.68**	**9,266.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,264.88	2,264.88	0.00	0.00	0.00	0.00	2,264.88	0.00	0.00	5,826.12	5,826.12
Subtotal Account Pool: 74		**2,264.88**	**2,264.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,264.88**	**0.00**	**0.00**	**5,826.12**	**5,826.12**
Total Fund: 15C147		**(94.43)**	**(94.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(94.43)**	**0.00**	**0.00**	**20,149.43**	**20,149.43**
Fund: 15C148 - NH Wrrc Program /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	3,676.00	3,676.00	0.00	0.00	0.00	0.00	3,676.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,676.00)	(3,676.00)	0.00	0.00	0.00	0.00	(3,676.00)	0.00	0.00	3,676.00	3,676.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,676.00**	**3,676.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	0.00	0.00	1,323.36	1,323.36
Subtotal Account Pool: 65		**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**0.00**	**1,323.36**	**1,323.36**
Total Fund: 15C148		**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**0.00**	**4,999.36**	**4,999.36**
Fund: 15C149 - NH Wrrc Program /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,001.69)	(9,001.69)	0.00	0.00	0.00	0.00	(9,001.69)	0.00	0.00	9,001.69	9,001.69
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,568.00	1,568.00	0.00	0.00	0.00	0.00	1,568.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**566.31**	**566.31**	**0.00**	**0.00**	**0.00**	**0.00**	**566.31**	**0.00**	**0.00**	**9,001.69**	**9,001.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(228.61)	(228.61)	0.00	0.00	0.00	0.00	(228.61)	0.00	0.00	3,240.61	3,240.61
Subtotal Account Pool: 65		**(228.61)**	**(228.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(228.61)**	**0.00**	**0.00**	**3,240.61**	**3,240.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C149 - NH Wrrc Program /Cost Sh												
Account Pool: 71 - Support												
7112	Research Supplies	(4,682.18)	(4,682.18)	0.00	0.00	0.00	0.00	(4,682.18)	0.00	0.00	4,682.18	4,682.18
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**317.82**	**317.82**	**0.00**	**0.00**	**0.00**	**0.00**	**317.82**	**0.00**	**0.00**	**4,682.18**	**4,682.18**
Total Fund: 15C149		**655.52**	**655.52**	**0.00**	**0.00**	**0.00**	**0.00**	**655.52**	**0.00**	**0.00**	**16,924.48**	**16,924.48**
Fund: 15C183 - 2001 Water Resources Resear/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,358.00)	(13,358.00)	0.00	0.00	0.00	0.00	(13,358.00)	13,358.00	13,358.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,358.00)**	**(6,358.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,358.00)**	**13,358.00**	**13,358.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,698.47)	(2,698.47)	0.00	0.00	0.00	0.00	(2,698.47)	4,942.47	4,942.47	0.00	0.00
Subtotal Account Pool: 65		**(2,698.47)**	**(2,698.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,698.47)**	**4,942.47**	**4,942.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,114.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,235.21)	(8,235.21)	0.00	0.00	0.00	0.00	(8,235.21)	8,235.21	8,235.21	0.00	0.00
Subtotal Account Pool: 76		**(4,121.21)**	**(4,121.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,121.21)**	**8,235.21**	**8,235.21**	**0.00**	**0.00**
Total Fund: 15C183		**(13,177.68)**	**(13,177.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,177.68)**	**26,535.68**	**26,535.68**	**0.00**	**0.00**
Fund: 15C186 - 2001 Water Resources Resear/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,583.00**	**12,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	841.00	841.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**841.00**	**841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**841.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,758.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,758.00**	**4,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,758.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C186		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund: 15C325 - C/S 03 WRRC McDowell Landscape

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C325 - C/S 03 WRRC McDowell Landscape											
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	5,047.00	5,047.00	0.00	0.00	0.00	0.00	5,047.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,047.00**	**5,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,047.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	414.00	414.00	0.00	0.00	0.00	0.00	414.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**414.00**	**414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**414.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,357.00	3,357.00	0.00	0.00	0.00	0.00	3,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,357.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C325	**10,818.00**	**10,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,818.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	584.00	584.00	0.00	0.00	0.00	0.00	584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**584.00**	**584.00**	**0.00**	**0.00**	**0.00**	**0.00**	**584.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**210.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	206.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**206.00**	**206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H415 - FR Sewage Biosolids AGR Soils											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,206.25	0.00	10,206.25	0.00	10,206.25	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**10,206.25**	**0.00**	**10,206.25**	**0.00**	**10,206.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	3,776.23	0.00	3,776.23	0.00	3,776.23	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**3,776.23**	**0.00**	**3,776.23**	**0.00**	**3,776.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H415	**0.00**	**13,982.48**	**0.00**	**13,982.48**	**0.00**	**13,982.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS30 - Fr Ms30 Riparian Zone Prot											
Account Pool: 61 - Salaries and Wages											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - Pl William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS30 - Fr Ms30 Riparian Zone Prot												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	10,206.00	10,206.25	0.00	10,206.25	0.00	10,206.25	0.00	33,771.37	33,771.37	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,206.00**	**20,206.25**	**0.00**	**20,206.25**	**0.00**	**20,206.25**	**0.00**	**33,771.37**	**33,771.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,776.00	3,776.23	0.00	3,776.23	0.00	3,776.23	0.00	11,819.94	11,819.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	0.00	336.00	0.00	336.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,776.00**	**4,112.23**	**0.00**	**4,112.23**	**0.00**	**4,112.23**	**0.00**	**11,819.94**	**11,819.94**	**0.00**	**0.00**
Total Fund: 15MS30		**13,982.00**	**24,318.48**	**0.00**	**24,318.48**	**0.00**	**24,318.48**	**0.00**	**45,591.31**	**45,591.31**	**0.00**	**0.00**
Fund: 15PA08 - Water Quality Analysis /Pgm Inc												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.34	305.34	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**305.34**	**305.34**	**0.00**	**0.00**
Total Fund: 15PA08		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**305.34**	**305.34**	**0.00**	**0.00**
Fund: 19Z001 - NH WRRC 2002: Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,942.00	12,942.00	0.00	0.00	0.00	0.00	12,942.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,946.30)	(11,946.30)	0.00	1,194.63	0.00	1,194.63	(13,140.93)	11,946.30	11,946.30	0.00	0.00
615F10	PAT	(11,058.07)	(11,058.07)	0.00	0.00	0.00	0.00	(11,058.07)	11,058.07	11,058.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,257.00	11,257.00	0.00	0.00	0.00	0.00	11,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,194.63**	**1,194.63**	**0.00**	**1,194.63**	**0.00**	**1,194.63**	**0.00**	**23,004.37**	**23,004.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,126.51	1,126.51	0.00	0.00	0.00	0.00	1,126.51	4,091.49	4,091.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,003.49)	(1,003.49)	0.00	97.96	0.00	97.96	(1,101.45)	1,003.49	1,003.49	0.00	0.00
Subtotal Account Pool: 65		**123.02**	**123.02**	**0.00**	**97.96**	**0.00**	**97.96**	**25.06**	**5,094.98**	**5,094.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,663.29)	(2,663.29)	0.00	1,821.32	0.00	1,821.32	(4,484.61)	2,663.29	2,663.29	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	118.00	0.00	118.00	(118.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,700.00)	(2,700.00)	0.00	1,253.45	0.00	1,253.45	(3,953.45)	2,700.00	2,700.00	0.00	0.00
Subtotal Account Pool: 71		**3,636.71**	**3,636.71**	**0.00**	**3,661.77**	**0.00**	**3,661.77**	**(25.06)**	**5,363.29**	**5,363.29**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - PI William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z001 - NH WRRC 2002: Administration												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	18,304.00	18,304.00	0.00	0.00	0.00	0.00	18,304.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(18,304.00)	0.00	0.00	12,111.16	6,192.84	18,304.00	(18,304.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**18,304.00**	**0.00**	**12,111.16**	**6,192.84**	**18,304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 19Z001		**4,954.36**	**23,258.36**	**0.00**	**17,065.52**	**6,192.84**	**23,258.36**	**0.00**	**33,462.64**	**33,462.64**	**0.00**	**0.00**
Fund: 1DBWM0 - PI William MCDOWELL												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.26	431.26
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.20	135.20	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.20**	**135.20**	**431.26**	**431.26**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.36	11.36	36.22	36.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.36**	**11.36**	**36.22**	**36.22**
Account Pool: 71 - Support												
71	Support	0.00	9,462.68	0.00	0.00	0.00	0.00	9,462.68	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(920.12)	(920.12)
710100	Out-of-State Travel	0.00	0.00	0.00	1,743.94	0.00	1,743.94	(1,743.94)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	911.30	1,845.30	0.00	1,845.30	(1,845.30)	1,888.04	1,888.04	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.02	30.02	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.71)	(79.71)
711100	Supplies-General	0.00	0.00	0.00	1,307.84	0.00	1,307.84	(1,307.84)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.80)	(3.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	135.00	135.00	(135.00)	12.67	12.67	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.67	67.85	0.00	67.85	(67.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,462.68**	**918.97**	**4,964.93**	**135.00**	**5,099.93**	**4,362.75**	**1,930.73**	**1,930.73**	**(1,003.63)**	**(1,003.63)**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.42	712.42
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**712.42**	**712.42**
Total Fund: 1DBWM0		**0.00**	**9,462.68**	**918.97**	**4,964.93**	**135.00**	**5,099.93**	**4,362.75**	**2,077.29**	**2,077.29**	**176.27**	**176.27**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWM - Pl William Mcdowell **Org Mgr: McDowell, William H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,140.73	6,140.73	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,140.73**	**8,140.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149.25	2,149.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,317.25**	**2,317.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.55	697.55	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**697.55**	**697.55**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,155.53**	**11,155.53**	**0.00**	**0.00**
Total Org: UBNRWM		**1,934,064.07**	**1,993,362.66**	**86,350.46**	**483,526.86**	**15,328.25**	**498,855.11**	**1,494,507.55**	**438,243.15**	**441,840.75**	**281,897.66**	**281,897.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWQ - Water Quality Analysis **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15PA08 - Water Quality Analysis /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,358.00)	0.00	0.00
617F10	Operating Staff	0.00	11,040.00	0.00	0.00	0.00	0.00	11,040.00	(11,040.00)	(11,040.00)	0.00	0.00
61SNSH	Student Labor	0.00	3,337.66	0.00	0.00	0.00	0.00	3,337.66	(3,337.66)	(3,337.66)	0.00	0.00
61SNWS	College Work Study	0.00	388.44	0.00	0.00	0.00	0.00	388.44	(388.44)	(388.44)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**14,766.10**	**0.00**	**0.00**	**0.00**	**0.00**	**14,766.10**	**(14,766.10)**	**(28,124.10)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	(26,716.00)	(26,716.00)	0.00	0.00	0.00	0.00	(26,716.00)	0.00	13,358.00	0.00	0.00
Subtotal Account Pool: 7Z		**(26,716.00)**	**(26,716.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,716.00)**	**0.00**	**13,358.00**	**0.00**	**0.00**
Total Fund: 15PA08		**(26,716.00)**	**(11,949.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,949.90)**	**(14,766.10)**	**(14,766.10)**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,922.74	4,922.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690.50)	(690.50)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,712.47	9,712.47
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.80	1,900.80
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.64	1,185.64
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,641.10	2,641.10
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,172.25**	**20,172.25**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.52	308.52
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.50	1,030.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,543.33	11,543.33
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.55	89.55
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.19	751.19
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.65	545.65
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.56	306.56
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,175.30**	**15,175.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWQ - Water Quality Analysis **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,862.12	5,862.12
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,862.12**	**5,862.12**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,678.31	57,678.31	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,678.31**	**57,678.31**	**0.00**	**0.00**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,678.31**	**57,678.31**	**41,209.67**	**41,209.67**
Fund: 1DB043 - Water Quality Analysis Lab												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,358.00	13,358.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	1,507.00	1,507.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.37	252.37	0.00	0.00
617F10	Operating Staff	0.00	0.00	7,790.72	7,790.72	0.00	7,790.72	(7,790.72)	11,040.00	11,040.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	960.73	0.00	960.73	(960.73)	176.75	176.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,103.33	0.00	2,103.33	(2,103.33)	4,802.52	4,802.52	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034.09	1,034.09	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,790.72**	**16,854.78**	**0.00**	**16,854.78**	**(16,854.78)**	**34,170.73**	**34,170.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,882.57	2,882.57	0.00	2,882.57	(2,882.57)	10.19	10.19	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.70	0.00	80.70	(80.70)	182.85	182.85	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,882.57**	**2,963.27**	**0.00**	**2,963.27**	**(2,963.27)**	**193.04**	**193.04**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBNRWQ - Water Quality Analysis **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	255.19	0.00	255.19	(255.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	518.15	0.00	518.15	(518.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,741.83	0.00	1,741.83	(1,741.83)	347.25	347.25	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	43.90	0.00	43.90	(43.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	65,983.13	3,556.45	9,320.85	0.00	9,320.85	56,662.28	9,374.99	9,374.99	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	255.05	0.00	255.05	(255.05)	182.30	182.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.90	141.90	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	19.70	0.00	19.70	(19.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.37	750.37	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	245.07	655.04	0.00	655.04	(655.04)	686.37	686.37	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	129.41	0.00	129.41	(129.41)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	581.07	0.00	581.07	(581.07)	489.48	489.48	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.16	0.00	16.16	(16.16)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	199.31	0.00	199.31	(199.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	320.00	320.00	0.00	320.00	(320.00)	1,399.50	1,399.50	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(108.16)	0.00	(108.16)	108.16	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.48	556.48	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	9.95	113.40	0.00	113.40	(113.40)	44.75	44.75	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.36	7.36	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	85.50	557.30	0.00	557.30	(557.30)	122.04	122.04	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	514.00	0.00	514.00	(514.00)	353.00	353.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	64.95	0.00	64.95	(64.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**65,983.13**	**4,216.97**	**15,727.15**	**0.00**	**15,727.15**	**50,255.98**	**14,927.79**	**14,927.79**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	350.50	0.00	350.50	(350.50)	2,310.00	2,310.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**350.50**	**0.00**	**350.50**	**(350.50)**	**2,310.00**	**2,310.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,644.31	27,644.31	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,644.31**	**27,644.31**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(23,397.00)	0.00	(23,652.00)	0.00	(23,652.00)	255.00	(7,378.00)	(7,378.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(23,397.00)**	**0.00**	**(23,652.00)**	**0.00**	**(23,652.00)**	**255.00**	**(7,378.00)**	**(7,378.00)**	**0.00**	**0.00**
Total Fund: 1DB043		**0.00**	**42,586.13**	**14,890.26**	**12,243.70**	**0.00**	**12,243.70**	**30,342.43**	**71,867.87**	**71,867.87**	**0.00**	**0.00**
Total Org: UBNRWQ		**(26,716.00)**	**30,636.23**	**14,890.26**	**12,243.70**	**0.00**	**12,243.70**	**18,392.53**	**114,780.08**	**114,780.08**	**41,209.67**	**41,209.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBAB - PI Alan Baker **Org Mgr: Baker, Alan L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,357.80	0.00	1,357.80	0.00	1,357.80	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.40	275.40	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,357.80**	**0.00**	**1,357.80**	**0.00**	**1,357.80**	**0.00**	**275.40**	**275.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(275.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,914.32	0.00	0.00	0.00	0.00	0.00	0.00	1,693.92	1,693.92	0.00	0.00
711200	Research Supplies	(491.47)	2,128.05	0.00	2,128.05	0.00	2,128.05	0.00	491.47	491.47	0.00	0.00
716100	Rentals & Leases-General	(7.04)	12.36	0.00	12.36	0.00	12.36	0.00	7.04	7.04	0.00	0.00
Subtotal Account Pool: 71		**2,140.41**	**2,140.41**	**0.00**	**2,140.41**	**0.00**	**2,140.41**	**0.00**	**2,192.43**	**2,192.43**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,391.76	3,391.76	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,391.76**	**3,391.76**	**0.00**	**0.00**
Total Fund: 11H265		**2,140.41**	**3,498.21**	**0.00**	**3,498.21**	**0.00**	**3,498.21**	**0.00**	**5,859.59**	**5,859.59**	**0.00**	**0.00**
Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,457.92	11,557.92	2,628.00	10,030.20	0.00	10,030.20	1,527.72	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	142.50	0.00	142.50	0.00	142.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,457.92**	**11,700.42**	**2,673.00**	**10,217.70**	**0.00**	**10,217.70**	**1,482.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,500.00	6,357.50	50.00	3,142.39	0.00	3,142.39	3,215.11	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.24	37.08	0.00	37.08	(37.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,357.50**	**58.24**	**3,179.47**	**0.00**	**3,179.47**	**3,178.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H365		**17,957.92**	**18,057.92**	**2,731.24**	**13,397.17**	**0.00**	**13,397.17**	**4,660.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H418 - PB Anaerobic Cyanobacterial												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	18,980.00	4,380.00	18,980.00	0.00	18,980.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBAB - PI Alan Baker **Org Mgr: Baker, Alan L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H418 - PB Anaerobic Cyanobacterial											
Account Pool: 61 - Salaries and Wages											
Subtotal Account Pool: 61	**0.00**	**18,980.00**	**4,380.00**	**18,980.00**	**0.00**	**18,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	7,022.60	1,620.60	7,022.60	0.00	7,022.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**7,022.60**	**1,620.60**	**7,022.60**	**0.00**	**7,022.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H418	**0.00**	**26,002.60**	**6,000.60**	**26,002.60**	**0.00**	**26,002.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAB	**20,098.33**	**47,558.73**	**8,731.84**	**42,897.98**	**0.00**	**42,897.98**	**4,660.75**	**5,859.59**	**5,859.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBAL - Analytical Lab **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.60	961.60	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**961.60**	**961.60**	**0.00**	**0.00**
Total Fund: 15PA03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**961.60**	**961.60**	**0.00**	**0.00**
Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA05		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,470.00	107,470.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,470.00**	**107,470.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBAL - Analytical Lab **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.30	316.30
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,850.86	17,850.86
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.92	203.92
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.21	77.21	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(77.21)	(77.21)	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.00	1,012.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.67	200.67
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.57	664.57
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
719Z	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,333.32**	**20,333.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,761.46	5,761.46	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,761.46**	**5,761.46**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,761.46**	**5,761.46**	**127,803.32**	**127,803.32**
Fund: 1DB044 - Analytical Soils Lab												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	113,980.00	113,980.00	(4,206.08)	103,101.80	0.00	103,101.80	10,878.20	94,443.50	94,443.50	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBAL - Analytical Lab **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB044 - Analytical Soils Lab												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,980.00**	**113,980.00**	**(4,206.08)**	**103,201.80**	**0.00**	**103,201.80**	**10,778.20**	**94,443.50**	**94,443.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,173.00	42,173.00	(1,556.24)	38,147.61	0.00	38,147.61	4,025.39	20,106.14	20,106.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**42,173.00**	**42,173.00**	**(1,556.24)**	**38,156.01**	**0.00**	**38,156.01**	**4,016.99**	**20,106.14**	**20,106.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.76	328.76	0.00	0.00
711100	Supplies-General	0.00	36,079.50	1,091.71	11,851.05	0.00	11,851.05	24,228.45	4,554.64	4,554.64	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	356.07	0.00	356.07	(356.07)	294.56	294.56	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	115.34	0.00	115.34	(115.34)	1,571.86	1,571.86	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	544.59	0.00	544.59	(544.59)	84.07	84.07	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.21	77.21	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	103.91	773.19	0.00	773.19	(773.19)	719.03	719.03	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,187.39	4,187.39	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	818.00	0.00	818.00	(818.00)	423.50	423.50	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	41.87	189.50	0.00	189.50	(189.50)	113.05	113.05	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.51	60.51	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	62.51	821.95	0.00	821.95	(821.95)	655.98	655.98	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.47	32.65	0.00	32.65	(32.65)	47.79	47.79	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	46.50	46.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**36,079.50**	**1,305.47**	**15,544.34**	**0.00**	**15,544.34**	**20,535.16**	**13,164.85**	**13,164.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(36,079.50)	(6,419.00)	(45,708.50)	0.00	(45,708.50)	9,629.00	(32,162.20)	(28,521.20)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(36,079.50)**	**(6,419.00)**	**(45,708.50)**	**0.00**	**(45,708.50)**	**9,629.00**	**(32,162.20)**	**(28,521.20)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.42	19.42	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.42**	**19.42**	**0.00**	**0.00**
Total Fund: 1DB044		**156,153.00**	**156,153.00**	**(10,875.85)**	**111,193.65**	**0.00**	**111,193.65**	**44,959.35**	**95,571.71**	**99,212.71**	**0.00**	**0.00**
Fund: 1DB049 - Forestry Club - DNR												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAL		**156,153.00**	**156,428.00**	**(10,875.85)**	**111,193.65**	**0.00**	**111,193.65**	**45,234.35**	**102,294.77**	**105,935.77**	**127,803.32**	**127,803.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBAM - PI Arthur Mathieson **Org Mgr: Mathieson, Arthur C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111355 - Field Collections/Coordination												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.03	1.03	0.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.03**	**1.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111355		**1.10**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111376 - Sea Grant:status of Casco Bay												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,583.00)	(8,583.00)	0.00	0.00	0.00	0.00	(8,583.00)	4,333.00	4,333.00	4,250.00	4,250.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(21,233.00)	(21,233.00)	2,030.86	25,906.60	0.00	25,906.60	(47,139.60)	15,673.00	15,673.00	5,560.00	5,560.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	0.00	45,266.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,200.00**	**28,200.00**	**2,030.86**	**25,906.60**	**0.00**	**25,906.60**	**2,293.40**	**20,006.00**	**20,006.00**	**9,810.00**	**9,810.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,003.94	4,003.94	0.00	0.00	0.00	0.00	4,003.94	0.00	0.00	824.06	824.06
65YP10	Nonstatus Benefit Distr (Fica)	(1,680.48)	(1,680.48)	166.53	2,124.36	0.00	2,124.36	(3,804.84)	1,680.48	1,680.48	0.00	0.00
Subtotal Account Pool: 65		**2,323.46**	**2,323.46**	**166.53**	**2,124.36**	**0.00**	**2,124.36**	**199.10**	**1,680.48**	**1,680.48**	**824.06**	**824.06**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	31.32	0.00	31.32	(31.32)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	0.00	6,207.00	0.00	0.00	0.00	0.00
711200	Research Supplies	34,330.00	28,123.00	0.00	0.00	0.00	0.00	28,123.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	0.00	4,314.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,851.00**	**40,644.00**	**0.00**	**241.32**	**0.00**	**241.32**	**40,402.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,642.65	7,642.65	0.00	0.00	0.00	0.00	7,642.65	0.00	0.00	4,731.35	4,731.35
760300	F&A Expenditures	27,302.67	24,509.67	760.64	12,494.29	0.00	12,494.29	12,015.38	9,628.33	9,628.33	0.00	0.00
Subtotal Account Pool: 76		**34,945.32**	**32,152.32**	**760.64**	**12,494.29**	**0.00**	**12,494.29**	**19,658.03**	**9,628.33**	**9,628.33**	**4,731.35**	**4,731.35**
Total Fund: 111376		**112,319.78**	**103,319.78**	**2,958.03**	**40,766.57**	**0.00**	**40,766.57**	**62,553.21**	**31,314.81**	**31,314.81**	**15,365.41**	**15,365.41**
Fund: 111670 - Trophic Status of Caso Bay												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBAM - PI Arthur Mathieson **Org Mgr: Mathieson, Arthur C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111670 - Trophic Status of Caso Bay												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	0.00	1,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,640.00**	**1,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	0.00	10,843.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,843.00**	**12,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,843.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,517.00	15,517.00	0.00	0.00	0.00	0.00	15,517.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,517.00**	**15,517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,517.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111670		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H236 - Pb Seaweeds and Altered Bio												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	1,813.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,813.00**	**0.00**	**1,813.00**	**0.00**	**1,813.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(313.20)	0.00	0.00	0.00	0.00	0.00	0.00	313.20	313.20	0.00	0.00
710100	Out-of-State Travel	(1,063.04)	1,101.96	0.00	1,101.96	0.00	1,101.96	0.00	1,063.04	1,063.04	0.00	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	469.82	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(981.70)	273.00	0.00	273.00	0.00	273.00	0.00	981.70	981.70	0.00	0.00
711200	Research Supplies	(646.12)	297.46	0.00	297.46	0.00	297.46	0.00	646.12	646.12	0.00	0.00
713000	Printing & Copying-General	(125.50)	0.00	0.00	0.00	0.00	0.00	0.00	125.50	125.50	0.00	0.00
716000	Maintenance & Repairs-General	(239.00)	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	0.00	0.00
716100	Rentals & Leases-General	(14.70)	0.00	0.00	0.00	0.00	0.00	0.00	14.70	14.70	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	18.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,616.74**	**2,160.28**	**0.00**	**2,160.28**	**0.00**	**2,160.28**	**0.00**	**3,383.26**	**3,383.26**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,250.00)	750.00	0.00	750.00	0.00	750.00	0.00	2,250.00	2,250.00	0.00	0.00
Subtotal Account Pool: 7Z		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**2,250.00**	**2,250.00**	**0.00**	**0.00**
Total Fund: 11H236		**3,366.74**	**4,723.28**	**0.00**	**4,723.28**	**0.00**	**4,723.28**	**0.00**	**5,633.26**	**5,633.26**	**0.00**	**0.00**
Fund: 11H336 - Seaweeds and Altered Biodiversity												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,297.36	15,397.36	3,508.56	13,391.00	0.00	13,391.00	2,006.36	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBAM - PI Arthur Mathieson **Org Mgr: Mathieson, Arthur C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H336 - Seaweeds and Altered Biodiversity												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,297.36**	**16,497.36**	**4,508.56**	**14,491.00**	**0.00**	**14,491.00**	**2,006.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	156.06	0.00	156.06	(156.06)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	92.45	341.49	0.00	341.49	(341.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(33.48)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	4,900.00	2,358.80	3,052.55	0.00	3,052.55	1,847.45	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	697.80	0.00	697.80	(697.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**4,900.00**	**2,417.77**	**4,247.90**	**0.00**	**4,247.90**	**652.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H336		**21,297.36**	**21,397.36**	**6,926.33**	**18,738.90**	**0.00**	**18,738.90**	**2,658.46**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,532.00)	(1,532.00)	0.00	0.00	0.00	0.00	(1,532.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,886.75)	(2,886.75)	0.00	0.00	0.00	0.00	(2,886.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,565.75)**	**(6,565.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,565.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(944.40)	(944.40)	0.00	0.00	0.00	0.00	(944.40)	0.00	0.00	530.44	530.44
710000	In-State Travel	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	7.98	7.98	0.00	0.00
7101	Out of State Travel	(6,834.31)	(6,834.31)	0.00	0.00	0.00	0.00	(6,834.31)	0.00	0.00	1,951.13	1,951.13
710100	Out-of-State Travel	(231.91)	(231.91)	0.00	0.00	0.00	0.00	(231.91)	231.91	231.91	0.00	0.00
7102	Foreign Travel	(898.00)	(898.00)	0.00	0.00	0.00	0.00	(898.00)	0.00	0.00	898.00	898.00
710200	Foreign Travel	(745.39)	(745.39)	0.00	0.00	0.00	0.00	(745.39)	745.39	745.39	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(13,594.39)	(13,594.39)	0.00	0.00	0.00	0.00	(13,594.39)	0.00	0.00	1,177.08	1,177.08
711100	Supplies-General	6,985.28	6,985.28	0.00	0.00	0.00	0.00	6,985.28	457.72	457.72	0.00	0.00
7130	Printing and Copying	(56.40)	(56.40)	0.00	0.00	0.00	0.00	(56.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(75.98)	(75.98)	0.00	0.00	0.00	0.00	(75.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,400.00	35,400.00	0.00	0.00	0.00	0.00	35,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,864.04**	**18,864.04**	**0.00**	**0.00**	**0.00**	**0.00**	**18,864.04**	**1,443.00**	**1,443.00**	**4,556.65**	**4,556.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,169.99)	(4,169.99)	0.00	0.00	0.00	0.00	(4,169.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,169.99)**	**(4,169.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,169.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBAM - PI Arthur Mathieson **Org Mgr: Mathieson, Arthur C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Fund: 11HHST		**10,378.30**	**10,378.30**	**0.00**	**0.00**	**0.00**	**0.00**	**10,378.30**	**2,193.00**	**2,193.00**	**7,556.65**	**7,556.65**
Fund: 14U081 - Joint Nori Cultivation Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.89	0.89	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.89**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U081		**0.94**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H379 - Pb Repro Ecology Nne Algae												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	25,340.00	25,340.00	5,847.60	25,340.00	0.00	25,340.00	0.00	17,054.96	17,054.96	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,150.00	0.00	6,150.00	0.00	6,150.00	0.00	4,328.80	4,328.80	0.00	0.00
Subtotal Account Pool: 61		**25,340.00**	**31,490.00**	**5,847.60**	**31,490.00**	**0.00**	**31,490.00**	**0.00**	**21,383.76**	**21,383.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,376.00	9,375.80	2,163.61	9,375.76	0.00	9,375.76	0.04	5,969.20	5,969.20	0.00	0.00
Subtotal Account Pool: 65		**9,376.00**	**9,375.80**	**2,163.61**	**9,375.76**	**0.00**	**9,375.76**	**0.04**	**5,969.20**	**5,969.20**	**0.00**	**0.00**
Total Fund: 15H379		**34,716.00**	**40,865.80**	**8,011.21**	**40,865.76**	**0.00**	**40,865.76**	**0.04**	**27,352.96**	**27,352.96**	**0.00**	**0.00**
Fund: 1DBAM1 - PI Arthur MATHIESON												
Account Pool: 71 - Support												
71	Support	0.00	2,386.22	0.00	0.00	0.00	0.00	2,386.22	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBAM - PI Arthur Mathieson **Org Mgr: Mathieson, Arthur C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAM1 - PI Arthur MATHIESON												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	26.65	0.00	26.65	(26.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,386.22**	**0.00**	**26.65**	**0.00**	**26.65**	**2,359.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAM1		**0.00**	**2,386.22**	**0.00**	**26.65**	**0.00**	**26.65**	**2,359.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225.04	2,225.04	20,546.00	20,546.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,067.58)	(2,067.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20	5,550.00	5,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,771.24**	**3,771.24**	**26,028.42**	**26,028.42**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.76	778.76	6,985.55	6,985.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**778.76**	**778.76**	**7,153.55**	**7,153.55**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,550.00**	**4,550.00**	**33,181.97**	**33,181.97**
Total Org: UBPBAM		**232,080.22**	**233,072.78**	**17,895.57**	**105,121.16**	**0.00**	**105,121.16**	**127,951.62**	**71,044.03**	**71,044.03**	**56,104.03**	**56,104.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBCG - PI Curtis Givan **Org Mgr: Givan, Curtis V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7111	Supplies	(1,818.07)	(1,818.07)	0.00	0.00	0.00	0.00	(1,818.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,661.93**	**22,661.93**	**0.00**	**0.00**	**0.00**	**0.00**	**22,661.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(14,341.55)	(14,341.55)	0.00	0.00	0.00	0.00	(14,341.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(14,341.55)**	**(14,341.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,341.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**8,320.38**	**8,320.38**	**0.00**	**0.00**	**0.00**	**0.00**	**8,320.38**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,928.00	5,928.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,096.47)	(1,096.47)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,831.53**	**4,831.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015.48	2,015.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,015.48**	**2,015.48**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,847.01**	**6,847.01**
Total Org: UBPBCG		**8,320.38**	**8,320.38**	**0.00**	**0.00**	**0.00**	**0.00**	**8,320.38**	**0.00**	**0.00**	**6,847.01**	**6,847.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBCN - PI Catherine Neal **Org Mgr: Neal, Catherine A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,325.84)	1,882.64	0.00	1,882.64	0.00	1,882.64	0.00	5,325.84	5,325.84	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	428.00	0.00	428.00	0.00	428.00	0.00	144.00	144.00	0.00	0.00
Subtotal Account Pool: 61		**174.16**	**2,310.64**	**0.00**	**2,310.64**	**0.00**	**2,310.64**	**0.00**	**5,469.84**	**5,469.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	4,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(129.42)	0.00	0.00	0.00	0.00	0.00	0.00	129.42	129.42	0.00	0.00
711100	Supplies-General	(162.24)	617.58	0.00	617.58	0.00	617.58	0.00	162.24	162.24	0.00	0.00
711200	Research Supplies	0.00	2,923.75	0.00	2,923.75	0.00	2,923.75	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(136.00)	408.00	0.00	408.00	0.00	408.00	0.00	136.00	136.00	0.00	0.00
Subtotal Account Pool: 71		**4,428.34**	**3,949.33**	**0.00**	**3,949.33**	**0.00**	**3,949.33**	**0.00**	**427.66**	**427.66**	**0.00**	**0.00**
Total Fund: 11H259		**4,602.50**	**6,259.97**	**0.00**	**6,259.97**	**0.00**	**6,259.97**	**0.00**	**5,897.50**	**5,897.50**	**0.00**	**0.00**
Fund: 11H359 - Nutrient Management Ornamental Plan												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	7,541.58	7,541.58	741.60	5,561.98	0.00	5,561.98	1,979.60	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	504.00	1,075.50	0.00	1,075.50	(75.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	83.25	0.00	83.25	0.00	83.25	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,541.58**	**8,624.83**	**1,245.60**	**6,720.73**	**0.00**	**6,720.73**	**1,904.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	4,000.00	2,916.75	674.25	846.23	0.00	846.23	2,070.52	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	138.00	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**2,916.75**	**812.25**	**984.23**	**0.00**	**984.23**	**1,932.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H359		**11,541.58**	**11,541.58**	**2,057.85**	**7,704.96**	**0.00**	**7,704.96**	**3,836.62**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	176.40	176.40	69.00	69.00
Subtotal Account Pool: 61		**(245.40)**	**(245.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(245.40)**	**176.40**	**176.40**	**69.00**	**69.00**
Account Pool: 71 - Support												
7111	Supplies	(2,302.92)	(2,302.92)	0.00	0.00	0.00	0.00	(2,302.92)	0.00	0.00	2,302.92	2,302.92
711100	Supplies-General	5,176.40	5,176.40	0.00	0.00	0.00	0.00	5,176.40	2,494.60	2,494.60	0.00	0.00
7160	Maintenance and Repairs	(32.03)	(32.03)	0.00	0.00	0.00	0.00	(32.03)	0.00	0.00	32.03	32.03
7172	Other Professional Services	(304.00)	(304.00)	0.00	0.00	0.00	0.00	(304.00)	0.00	0.00	304.00	304.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,537.45**	**7,537.45**	**0.00**	**0.00**	**0.00**	**0.00**	**7,537.45**	**2,494.60**	**2,494.60**	**2,638.95**	**2,638.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBCN - PI Catherine Neal **Org Mgr: Neal, Catherine A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Total Fund: 11HHST		**7,292.05**	**7,292.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,292.05**	**2,671.00**	**2,671.00**	**2,707.95**	**2,707.95**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.91	1,278.91
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374.61	1,374.61
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.68	55.68
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.96	27.96
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,737.16**	**2,737.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,737.16**	**2,737.16**
Fund: 15H413 - Pb Nutrient Mgmt Oriental Plt												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	22,171.00	5,582.18	0.00	5,582.18	0.00	5,582.18	0.00	14,375.67	14,375.67	0.00	0.00
616F10	Extension Educator	11,543.00	11,482.38	1,143.82	11,482.38	0.00	11,482.38	0.00	8,214.57	8,214.57	0.00	0.00
617F10	Operating Staff	2,627.00	654.20	0.00	654.20	0.00	654.20	0.00	1,614.14	1,614.14	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBCN - PI Catherine Neal **Org Mgr: Neal, Catherine A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H413 - Pb Nutrient Mgmt Oriental Plt												
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	158.00	39.31	0.00	39.31	0.00	39.31	0.00	93.63	93.63	0.00	0.00
Subtotal Account Pool: 61		**36,499.00**	**17,758.07**	**1,143.82**	**17,758.07**	**0.00**	**17,758.07**	**0.00**	**24,298.01**	**24,298.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,447.00	6,555.94	423.21	6,555.84	0.00	6,555.84	0.10	7,931.50	7,931.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	12.00	3.30	0.00	3.30	0.00	3.30	0.00	7.82	7.82	0.00	0.00
Subtotal Account Pool: 65		**13,459.00**	**6,559.24**	**423.21**	**6,559.14**	**0.00**	**6,559.14**	**0.10**	**7,939.32**	**7,939.32**	**0.00**	**0.00**
Total Fund: 15H413		**49,958.00**	**24,317.31**	**1,567.03**	**24,317.21**	**0.00**	**24,317.21**	**0.10**	**32,237.33**	**32,237.33**	**0.00**	**0.00**
Fund: 1DBCN0 - PI Christopher NEEFUS												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	479.96	0.00	479.96	(479.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**479.96**	**0.00**	**479.96**	**(479.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBCN0		**0.00**	**0.00**	**0.00**	**479.96**	**0.00**	**479.96**	**(479.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.69	481.69	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	20.82	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90	28.90	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**531.41**	**531.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.67	708.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18	4.18	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**712.85**	**712.85**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.26**	**1,244.26**	**0.00**	**0.00**
Total Org: UBPBCN		**73,394.13**	**49,410.91**	**3,624.88**	**38,762.10**	**0.00**	**38,762.10**	**10,648.81**	**42,050.09**	**42,050.09**	**5,445.11**	**5,445.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBDK - PI Dean Kopsell **Org Mgr: Kopsell, Dean A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110053 - LUTEIN BIOAVAILABILITY												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,211.52	15,934.08	0.00	15,934.08	(15,934.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	0.00	89,143.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,499.20)	(11,499.20)	16,034.74	21,291.54	0.00	21,291.54	(32,790.74)	11,499.20	11,499.20	0.00	0.00
613N30	Graduate Research Assistant	(17,864.00)	(17,864.00)	0.00	21,300.00	0.00	21,300.00	(39,164.00)	17,864.00	17,864.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	0.00	100,660.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,600.00)	(1,600.00)	2,712.78	2,712.78	0.00	2,712.78	(4,312.78)	1,600.00	1,600.00	0.00	0.00
615F10	PAT	0.00	0.00	2,777.75	19,329.11	0.00	19,329.11	(19,329.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	0.00	177,419.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,469.50)	(3,469.50)	0.00	592.50	0.00	592.50	(4,062.00)	3,469.50	3,469.50	0.00	0.00
Subtotal Account Pool: 61		**332,789.30**	**332,789.30**	**24,736.79**	**81,160.01**	**0.00**	**81,160.01**	**251,629.29**	**34,432.70**	**34,432.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	2,365.75	13,185.28	0.00	13,185.28	59,269.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,391.77)	(1,391.77)	1,537.30	2,016.93	0.00	2,016.93	(3,408.70)	1,391.77	1,391.77	0.00	0.00
Subtotal Account Pool: 65		**71,063.23**	**71,063.23**	**3,903.05**	**15,202.21**	**0.00**	**15,202.21**	**55,861.02**	**1,391.77**	**1,391.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	250.92	437.23	0.00	437.23	(437.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(67.16)	(67.16)	0.00	604.70	0.00	604.70	(671.86)	67.16	67.16	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	475.00	1,275.00	0.00	1,275.00	(1,275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	242.08	0.00	242.08	(242.08)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	72,854.80	72,854.80	0.00	1,862.60	0.00	1,862.60	70,992.20	(604.80)	(604.80)	0.00	0.00
711200	Research Supplies	(22,542.09)	(22,542.09)	182.08	14,049.45	0.00	14,049.45	(36,591.54)	22,542.09	22,542.09	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	47.79	0.00	47.79	(47.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.24	43.15	0.00	43.15	(43.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,632.00)	(3,632.00)	491.00	491.00	1,765.50	2,256.50	(5,888.50)	3,632.00	3,632.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(56.93)	(56.93)	11.25	135.00	0.00	135.00	(191.93)	56.93	56.93	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
719200	Employee Recruiting-General	(366.72)	(366.72)	0.00	186.59	0.00	186.59	(553.31)	366.72	366.72	0.00	0.00
Subtotal Account Pool: 71		**59,529.90**	**59,529.90**	**1,418.49**	**19,487.59**	**1,765.50**	**21,253.09**	**38,276.81**	**26,220.10**	**26,220.10**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	222.00	222.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,172.00)	(2,172.00)	0.00	1,601.00	0.00	1,601.00	(3,773.00)	2,172.00	2,172.00	0.00	0.00
722200	Participant Support	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,606.00**	**18,606.00**	**0.00**	**1,601.00**	**0.00**	**1,601.00**	**17,005.00**	**2,394.00**	**2,394.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(612.35)	(252.70)	0.00	1,901.68	359.65	2,261.33	(2,514.03)	101,829.70	101,829.70	0.00	0.00
Subtotal Account Pool: 74		**(612.35)**	**(252.70)**	**0.00**	**1,901.68**	**359.65**	**2,261.33**	**(2,514.03)**	**101,829.70**	**101,829.70**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	138,748.59	138,748.59	5,331.57	25,441.48	0.00	25,441.48	113,307.11	13,247.41	13,247.41	0.00	0.00
Subtotal Account Pool: 76		**138,748.59**	**138,748.59**	**5,331.57**	**25,441.48**	**0.00**	**25,441.48**	**113,307.11**	**13,247.41**	**13,247.41**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBDK - PI Dean Kopsell **Org Mgr: Kopsell, Dean A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110053 - LUTEIN BIOAVAILABILITY												
Total Fund: 110053		**620,124.67**	**620,484.32**	**35,389.90**	**144,793.97**	**2,125.15**	**146,919.12**	**473,565.20**	**179,515.68**	**179,515.68**	**0.00**	**0.00**
Fund: 110055 - REGIONAL FOREST ECOSYSTEMS												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 110065 - Influence of Growing Conditions												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,503.00	19,503.00	0.00	19,503.00	0.00	19,503.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**19,503.00**	**19,503.00**	**0.00**	**19,503.00**	**0.00**	**19,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110065		**19,503.00**	**19,503.00**	**0.00**	**19,503.00**	**0.00**	**19,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H269 - PB VEGETABLE BRASSICAS												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	915.52	0.00	915.52	0.00	915.52	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.55	215.55	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**915.52**	**0.00**	**915.52**	**0.00**	**915.52**	**0.00**	**889.55**	**889.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(239.55)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(711.52)	1,488.74	0.00	1,488.74	0.00	1,488.74	0.00	711.52	711.52	0.00	0.00
710300	Conference Registration Fees	(634.68)	0.00	0.00	0.00	0.00	0.00	0.00	634.68	634.68	0.00	0.00
711100	Supplies-General	8,073.13	21.80	0.00	21.80	0.00	21.80	0.00	276.87	276.87	0.00	0.00
711146	Supplies-Laboratory	(17.00)	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00
711200	Research Supplies	(396.03)	758.01	0.00	758.01	0.00	758.01	0.00	396.03	396.03	0.00	0.00
713000	Printing & Copying-General	(102.00)	155.36	0.00	155.36	0.00	155.36	0.00	102.00	102.00	0.00	0.00
716000	Maintenance & Repairs-General	(69.62)	0.00	0.00	0.00	0.00	0.00	0.00	69.62	69.62	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(979.50)	1,816.00	0.00	1,816.00	0.00	1,816.00	0.00	979.50	979.50	0.00	0.00
Subtotal Account Pool: 71		**4,923.23**	**4,239.91**	**0.00**	**4,239.91**	**0.00**	**4,239.91**	**0.00**	**3,187.22**	**3,187.22**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,075.00)	2,025.00	0.00	2,025.00	0.00	2,025.00	0.00	6,075.00	6,075.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,025.00**	**2,025.00**	**0.00**	**2,025.00**	**0.00**	**2,025.00**	**0.00**	**6,075.00**	**6,075.00**	**0.00**	**0.00**
Total Fund: 11H269		**6,948.23**	**7,180.43**	**0.00**	**7,180.43**	**0.00**	**7,180.43**	**0.00**	**10,151.77**	**10,151.77**	**0.00**	**0.00**
Fund: 11H369 - Genetic and Environmental Influence												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBDK - PI Dean Kopsell **Org Mgr: Kopsell, Dean A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H369 - Genetic and Environmental Influence												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,912.64	6,912.64	0.00	5,949.98	0.00	5,949.98	962.66	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	52.88	0.00	52.88	0.00	52.88	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,912.64**	**6,965.52**	**0.00**	**6,002.86**	**0.00**	**6,002.86**	**962.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	492.38	0.00	492.38	(492.38)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.38	0.00	347.38	(347.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,947.12	668.25	1,404.22	0.00	1,404.22	7,542.90	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,888.00	0.00	5,888.00	(5,888.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**8,947.12**	**668.25**	**8,186.98**	**0.00**	**8,186.98**	**760.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H369		**15,912.64**	**15,912.64**	**668.25**	**14,189.84**	**0.00**	**14,189.84**	**1,722.80**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,744.35)	(3,744.35)	0.00	0.00	0.00	0.00	(3,744.35)	0.00	0.00	3,744.35	3,744.35
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,755.65**	**3,755.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,755.65**	**0.00**	**0.00**	**3,744.35**	**3,744.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 74		**(400.00)**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**400.00**	**400.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**3,355.65**	**3,355.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,355.65**	**0.00**	**0.00**	**4,144.35**	**4,144.35**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.53	995.53
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**995.53**	**995.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBDK - PI Dean Kopsell **Org Mgr: Kopsell, Dean A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004.47	2,004.47	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,004.47**	**2,004.47**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,004.47**	**2,004.47**	**995.53**	**995.53**
Fund: 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,305.92	0.00	16,305.92	(16,305.92)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,000.00**	**28,000.00**	**0.00**	**16,305.92**	**0.00**	**16,305.92**	**11,694.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,360.00	10,360.00	0.00	4,157.99	0.00	4,157.99	6,202.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,360.00**	**10,360.00**	**0.00**	**4,157.99**	**0.00**	**4,157.99**	**6,202.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,262.00	17,262.00	0.00	9,208.79	0.00	9,208.79	8,053.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,262.00**	**17,262.00**	**0.00**	**9,208.79**	**0.00**	**9,208.79**	**8,053.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C213		**55,622.00**	**55,622.00**	**0.00**	**29,672.70**	**0.00**	**29,672.70**	**25,949.30**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H422 - PB VEGETABLE BRASSICAS												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,443.00	11,442.50	0.00	11,442.50	0.00	11,442.50	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	30,008.00	7,532.10	0.00	7,532.10	0.00	7,532.10	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,627.00	651.95	0.00	651.95	0.00	651.95	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	158.00	39.13	0.00	39.13	0.00	39.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,236.00**	**27,165.68**	**0.00**	**27,165.68**	**0.00**	**27,165.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,309.00	7,261.88	0.00	7,261.88	0.00	7,261.88	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	13.00	129.28	0.00	129.28	0.00	129.28	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,322.00**	**7,391.16**	**0.00**	**7,391.16**	**0.00**	**7,391.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H422		**60,558.00**	**34,556.84**	**0.00**	**34,556.84**	**0.00**	**34,556.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H424 - Fr Land Ethics/Cost Sharing												
Account Pool: 65 - Fringe Benefits												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBDK - PI Dean Kopsell **Org Mgr: Kopsell, Dean A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H424 - Fr Land Ethics/Cost Sharing												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H424		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBDK0 - PI Dean KOPSELL												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.39	204.39
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.95	22.95	43.14	43.14
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.95**	**22.95**	**247.53**	**247.53**
Account Pool: 71 - Support												
71	Support	0.00	1,029.05	0.00	0.00	0.00	0.00	1,029.05	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.24	142.24
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.09	145.09	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.63	249.63
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,525.43	7,525.43
711100	Supplies-General	0.00	0.00	37.83	502.28	0.00	502.28	(502.28)	9,202.00	9,202.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.19	48.19	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.34	96.34
713000	Printing & Copying-General	0.00	0.00	0.00	366.58	0.00	366.58	(366.58)	115.92	115.92	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.85	39.85
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.83	15.83	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.30	0.00	27.30	(27.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.25	758.25	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.25	290.25	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.00	224.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.16	12.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.05	46.82	0.00	46.82	(46.82)	78.57	78.57	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,029.05**	**42.88**	**942.98**	**0.00**	**942.98**	**86.07**	**10,654.10**	**10,654.10**	**8,289.65**	**8,289.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,544.30	9,544.30
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,544.30**	**9,544.30**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(196.70)	0.00	(196.70)	196.70	12,800.00	12,800.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(196.70)**	**0.00**	**(196.70)**	**196.70**	**12,800.00**	**12,800.00**	**0.00**	**0.00**
Total Fund: 1DBDK0		**0.00**	**1,029.05**	**42.88**	**746.28**	**0.00**	**746.28**	**282.77**	**23,477.05**	**23,477.05**	**18,081.48**	**18,081.48**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,733.18	14,733.18	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBDK - PI Dean Kopsell **Org Mgr: Kopsell, Dean A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,272.69	21,272.69	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,005.87**	**36,005.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,602.05	12,602.05	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,602.05**	**12,602.05**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,607.92**	**48,607.92**	**0.00**	**0.00**
Total Org: UBPBDK		**782,024.19**	**757,643.93**	**36,101.03**	**250,643.06**	**2,125.15**	**252,768.21**	**504,875.72**	**263,756.89**	**263,756.89**	**23,221.36**	**23,221.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBDM - PI Dennis Mathews **Org Mgr: Mathews, Dennis E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,038.30)	(4,038.30)	3,013.20	13,056.00	0.00	13,056.00	(17,094.30)	4,038.30	4,038.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,100.00	45,100.00	0.00	0.00	0.00	0.00	45,100.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(10,152.00)	(10,152.00)	0.00	0.00	0.00	0.00	(10,152.00)	10,152.00	10,152.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,922.84	0.00	5,922.84	(5,922.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,909.70**	**30,909.70**	**3,013.20**	**18,978.84**	**0.00**	**18,978.84**	**11,930.86**	**14,190.30**	**14,190.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,293.83	2,293.83	1,190.22	5,157.14	0.00	5,157.14	(2,863.31)	1,494.17	1,494.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(852.74)	(852.74)	0.00	485.67	0.00	485.67	(1,338.41)	852.74	852.74	0.00	0.00
Subtotal Account Pool: 65		**1,441.09**	**1,441.09**	**1,190.22**	**5,642.81**	**0.00**	**5,642.81**	**(4,201.72)**	**2,346.91**	**2,346.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,863.00	9,863.00	0.00	0.00	0.00	0.00	9,863.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1.33)	(1.33)	0.00	0.00	0.00	0.00	(1.33)	1.33	1.33	0.00	0.00
Subtotal Account Pool: 71		**11,861.67**	**11,861.67**	**0.00**	**0.00**	**0.00**	**0.00**	**11,861.67**	**1.33**	**1.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,371.22	10,371.22	328.58	5,116.76	0.00	5,116.76	5,254.46	3,877.78	3,877.78	0.00	0.00
Subtotal Account Pool: 76		**10,371.22**	**10,371.22**	**328.58**	**5,116.76**	**0.00**	**5,116.76**	**5,254.46**	**3,877.78**	**3,877.78**	**0.00**	**0.00**
Total Fund: 110051		**54,583.68**	**54,583.68**	**4,532.00**	**29,738.41**	**0.00**	**29,738.41**	**24,845.27**	**20,416.32**	**20,416.32**	**0.00**	**0.00**
Fund: 1DBDM0 - PI Dennis MATHEWS												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	2,607.00	0.00	0.00	0.00	0.00	2,607.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.41	1,005.41
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.87	16.87
713000	Printing & Copying-General	0.00	0.00	0.00	0.84	0.00	0.84	(0.84)	18.90	18.90	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	135.00	0.00	135.00	(135.00)	116.00	116.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,607.00**	**11.25**	**135.84**	**0.00**	**135.84**	**2,471.16**	**329.90**	**329.90**	**1,127.28**	**1,127.28**
Total Fund: 1DBDM0		**0.00**	**2,607.00**	**11.25**	**135.84**	**0.00**	**135.84**	**2,471.16**	**329.90**	**329.90**	**1,127.28**	**1,127.28**
Total Org: UBPBDM		**54,583.68**	**57,190.68**	**4,543.25**	**29,874.25**	**0.00**	**29,874.25**	**27,316.43**	**20,746.22**	**20,746.22**	**1,127.28**	**1,127.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBEH - PI Estelle Hrabak **Org Mgr: Hrabak, Estelle M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110021 - Arabidopsis Cpk2 Kinase												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,371.00	16,371.00	0.00	0.00	0.00	0.00	16,371.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,279.73)	(21,279.73)	0.00	0.00	0.00	0.00	(21,279.73)	4,240.25	4,240.25	7,934.50	7,934.50
613P90	Graduate Summer Appointment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,394.75)	(13,394.75)	0.00	0.00	0.00	0.00	(13,394.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(577.50)	(577.50)	0.00	0.00	0.00	0.00	(577.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,384.98	22,384.98	0.00	0.00	0.00	0.00	22,384.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,240.25**	**4,240.25**	**8,934.50**	**8,934.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	356.19	356.19	0.00	0.00	0.00	0.00	356.19	0.00	0.00	750.50	750.50
65YP10	Nonstatus Benefit Distr (Fica)	(356.19)	(356.19)	0.00	0.00	0.00	0.00	(356.19)	356.19	356.19	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**356.19**	**356.19**	**750.50**	**750.50**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,057.00)	(1,057.00)	0.00	0.00	0.00	0.00	(1,057.00)	0.00	0.00	1,057.00	1,057.00
710100	Out-of-State Travel	(618.00)	(618.00)	0.00	0.00	0.00	0.00	(618.00)	618.00	618.00	0.00	0.00
7103	Conference-Registration Fees	(752.00)	(752.00)	0.00	0.00	0.00	0.00	(752.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	(517.00)	(517.00)	0.00	0.00	0.00	0.00	(517.00)	517.00	517.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(27,009.48)	(27,009.48)	0.00	0.00	0.00	0.00	(27,009.48)	0.00	0.00	5,403.78	5,403.78
711200	Research Supplies	(4,954.98)	(4,954.98)	0.00	0.00	0.00	0.00	(4,954.98)	6,192.32	6,192.32	0.00	0.00
7140	Postage	(10.96)	(10.96)	0.00	0.00	0.00	0.00	(10.96)	0.00	0.00	10.96	10.96
714005	Postage-Campus Mail Services	(34.36)	(34.36)	0.00	0.00	0.00	0.00	(34.36)	34.36	34.36	0.00	0.00
7160	Maintenance and Repairs	(172.12)	(172.12)	0.00	0.00	0.00	0.00	(172.12)	0.00	0.00	0.00	0.00
7180	Telecommunications	(293.23)	(293.23)	0.00	0.00	0.00	0.00	(293.23)	0.00	0.00	24.04	24.04
7191	Membership Dues and Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,789.00	31,789.00	0.00	0.00	0.00	0.00	31,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**133.87**	**133.87**	**0.00**	**0.00**	**0.00**	**0.00**	**133.87**	**7,361.68**	**7,361.68**	**6,595.78**	**6,595.78**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	686.96	686.96	0.00	0.00	0.00	0.00	686.96	0.00	0.00	2,614.86	2,614.86
760300	F&A Expenditures	(667.94)	(667.94)	0.00	0.00	0.00	0.00	(667.94)	667.94	667.94	0.00	0.00
Subtotal Account Pool: 76		**19.02**	**19.02**	**0.00**	**0.00**	**0.00**	**0.00**	**19.02**	**667.94**	**667.94**	**2,614.86**	**2,614.86**
Total Fund: 110021		**152.89**	**152.89**	**0.00**	**0.00**	**0.00**	**0.00**	**152.89**	**12,626.06**	**12,626.06**	**18,895.64**	**18,895.64**
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,636.50	17,636.50	0.00	0.00	0.00	0.00	17,636.50	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,568.75)	(21,568.75)	0.00	0.00	0.00	0.00	(21,568.75)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,092.00	10,092.00	0.00	0.00	0.00	0.00	10,092.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,948.88)	(1,948.88)	0.00	0.00	0.00	0.00	(1,948.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,210.87)	(2,210.87)	0.00	0.00	0.00	0.00	(2,210.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBEH - PI Estelle Hrabak **Org Mgr: Hrabak, Estelle M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.21	1.21	0.00	0.00	0.00	0.00	1.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.21**	**1.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(667.00)	(667.00)	0.00	0.00	0.00	0.00	(667.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,535.41)	(9,535.41)	0.00	0.00	0.00	0.00	(9,535.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,157.48)	(3,157.48)	0.00	0.00	0.00	0.00	(3,157.48)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(35.61)	(35.61)	0.00	0.00	0.00	0.00	(35.61)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,412.50	12,412.50	0.00	0.00	0.00	0.00	12,412.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.45	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**1.66**	**1.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1.66**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,095.21	0.00	1,095.21	0.00	1,095.21	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	1,044.00	1,044.00	0.00	1,044.00	0.00	1,044.00	0.00	1,272.00	1,272.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.64	560.64	0.00	0.00
Subtotal Account Pool: 61		**1,044.00**	**2,139.21**	**0.00**	**2,139.21**	**0.00**	**2,139.21**	**0.00**	**1,832.64**	**1,832.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBEH - PI Estelle Hrabak **Org Mgr: Hrabak, Estelle M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido												
Account Pool: 71 - Support												
71	Support	7,439.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	44.44	0.00	44.44	0.00	44.44	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,041.19)	161.36	0.00	161.36	0.00	161.36	0.00	1,725.19	1,725.19	0.00	0.00
711200	Research Supplies	0.00	1,115.99	0.00	1,115.99	0.00	1,115.99	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(339.71)	37.66	0.00	37.66	0.00	37.66	0.00	339.71	339.71	0.00	0.00
713010	Printing & Copying-Publications	(214.00)	0.00	0.00	0.00	0.00	0.00	0.00	214.00	214.00	0.00	0.00
714000	Postage-General	(39.47)	0.00	0.00	0.00	0.00	0.00	0.00	39.47	39.47	0.00	0.00
714030	Postage-Express Mail	(96.83)	0.00	0.00	0.00	0.00	0.00	0.00	96.83	96.83	0.00	0.00
716000	Maintenance & Repairs-General	(381.75)	30.00	0.00	30.00	0.00	30.00	0.00	381.75	381.75	0.00	0.00
717200	Other Professional Services-General	0.00	445.00	0.00	445.00	0.00	445.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(44.66)	45.00	0.00	45.00	0.00	45.00	0.00	44.66	44.66	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
Subtotal Account Pool: 71		**2,071.75**	**1,879.45**	**0.00**	**1,879.45**	**0.00**	**1,879.45**	**0.00**	**3,051.61**	**3,051.61**	**0.00**	**0.00**
Total Fund: 11H238		**3,115.75**	**4,018.66**	**0.00**	**4,018.66**	**0.00**	**4,018.66**	**0.00**	**4,884.25**	**4,884.25**	**0.00**	**0.00**
Fund: 11H381 - Arabidopsis CDPK Genes												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,270.39	8,270.39	0.00	7,118.79	0.00	7,118.79	1,151.60	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	1,600.00	1,600.00	0.00	1,600.00	400.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	63.00	0.00	62.56	0.00	62.56	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,270.39**	**10,333.39**	**1,600.00**	**8,781.35**	**0.00**	**8,781.35**	**1,552.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	19.73	1,788.40	0.00	1,788.40	(1,788.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	5,937.00	0.00	2,741.49	0.00	2,741.49	3,195.51	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	21.60	118.31	0.00	118.31	(118.31)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**5,937.00**	**52.58**	**4,738.20**	**0.00**	**4,738.20**	**1,198.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H381		**16,270.39**	**16,270.39**	**1,652.58**	**13,519.55**	**0.00**	**13,519.55**	**2,750.84**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,559.90)	(5,559.90)	0.00	0.00	0.00	0.00	(5,559.90)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,900.00)	(10,900.00)	0.00	0.00	0.00	0.00	(10,900.00)	0.00	0.00	5,550.00	5,550.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,386.25)	(4,386.25)	0.00	0.00	0.00	0.00	(4,386.25)	438.75	438.75	1,648.50	1,648.50
61SNWS	College Work Study	(6,932.02)	(6,932.02)	0.00	0.00	0.00	0.00	(6,932.02)	479.82	479.82	860.83	860.83
Subtotal Account Pool: 61		**(27,778.17)**	**(27,778.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,778.17)**	**918.57**	**918.57**	**8,059.33**	**8,059.33**

Org: UBPBEH - PI Estelle Hrabak **Org Mgr: Hrabak, Estelle M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(334.37)	(334.37)	0.00	0.00	0.00	0.00	(334.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,566.76)	(15,566.76)	0.00	0.00	0.00	0.00	(15,566.76)	0.00	0.00	2,923.51	2,923.51
711100	Supplies-General	9,066.30	9,066.30	0.00	0.00	0.00	0.00	9,066.30	224.53	224.53	0.00	0.00
7130	Printing and Copying	(1,172.14)	(1,172.14)	0.00	0.00	0.00	0.00	(1,172.14)	0.00	0.00	354.42	354.42
713000	Printing & Copying-General	(78.68)	(78.68)	0.00	0.00	0.00	0.00	(78.68)	78.68	78.68	0.00	0.00
7140	Postage	(59.07)	(59.07)	0.00	0.00	0.00	0.00	(59.07)	0.00	0.00	17.47	17.47
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,023.50)	(1,023.50)	0.00	0.00	0.00	0.00	(1,023.50)	0.00	0.00	500.00	500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(290.13)	(290.13)	0.00	0.00	0.00	0.00	(290.13)	0.00	0.00	226.55	226.55
718000	Telecom-General	(69.05)	(69.05)	0.00	0.00	0.00	0.00	(69.05)	69.05	69.05	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,060.00	37,060.00	0.00	0.00	0.00	0.00	37,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,513.60**	**27,513.60**	**0.00**	**0.00**	**0.00**	**0.00**	**27,513.60**	**372.26**	**372.26**	**4,021.95**	**4,021.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,045.22)	(6,045.22)	0.00	0.00	0.00	0.00	(6,045.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,045.22)**	**(6,045.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,045.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(6,309.79)**	**(6,309.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,309.79)**	**1,290.83**	**1,290.83**	**12,081.28**	**12,081.28**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	23,814.60	23,814.60	0.00	0.00	0.00	0.00	23,814.60	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	423.36	423.36	0.00	0.00	0.00	0.00	423.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,237.96**	**24,237.96**	**0.00**	**0.00**	**0.00**	**0.00**	**24,237.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,519.28	8,519.28	0.00	0.00	0.00	0.00	8,519.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,519.28**	**8,519.28**	**0.00**	**0.00**	**0.00**	**0.00**	**8,519.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,242.76	2,242.76	0.00	0.00	0.00	0.00	2,242.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,242.76**	**2,242.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2,242.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U394 - Genomics of the Cdpr Gene												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,714.42)	(12,714.42)	3,033.16	29,632.41	0.00	29,632.41	(42,346.83)	12,714.42	12,714.42	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,302.00	11,302.00	0.00	0.00	0.00	0.00	11,302.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,363.00)	(2,363.00)	2,315.58	5,465.58	0.00	5,465.58	(7,828.58)	2,363.00	2,363.00	0.00	0.00
611Q90	Post Doc	29,400.00	29,400.00	0.00	0.00	0.00	0.00	29,400.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBEH - PI Estelle Hrabak **Org Mgr: Hrabak, Estelle M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U394 - Genomics of the Cdpr Gene												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**53,624.58**	**53,624.58**	**5,348.74**	**35,097.99**	**0.00**	**35,097.99**	**18,526.59**	**15,077.42**	**15,077.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,211.83	19,211.83	1,198.10	8,960.85	0.00	8,960.85	10,250.98	2,975.17	2,975.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(198.50)	(198.50)	189.88	448.20	0.00	448.20	(646.70)	198.50	198.50	0.00	0.00
Subtotal Account Pool: 65		**19,013.33**	**19,013.33**	**1,387.98**	**9,409.05**	**0.00**	**9,409.05**	**9,604.28**	**3,173.67**	**3,173.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	590.00	110.00	700.00	(700.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,046.86	13,046.86	0.00	276.98	0.00	276.98	12,769.88	453.14	453.14	0.00	0.00
7112	Research Supplies	15,918.00	15,918.00	0.00	0.00	0.00	0.00	15,918.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,357.58)	(8,357.58)	1,017.54	20,179.10	17.00	20,196.10	(28,553.68)	8,357.58	8,357.58	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	99.17	99.17	0.00	99.17	(99.17)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	64.00	64.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,543.28**	**20,543.28**	**1,116.71**	**21,502.25**	**127.00**	**21,629.25**	**(1,085.97)**	**8,874.72**	**8,874.72**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	529.00	529.00	0.00	0.00	0.00	0.00	529.00	7,471.00	7,471.00	0.00	0.00
Subtotal Account Pool: 74		**529.00**	**529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**529.00**	**7,471.00**	**7,471.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,153.27	41,153.27	2,664.55	28,056.53	0.00	28,056.53	13,096.74	12,984.73	12,984.73	0.00	0.00
Subtotal Account Pool: 76		**41,153.27**	**41,153.27**	**2,664.55**	**28,056.53**	**0.00**	**28,056.53**	**13,096.74**	**12,984.73**	**12,984.73**	**0.00**	**0.00**
Total Fund: 14U394		**134,863.46**	**134,863.46**	**10,517.98**	**94,065.82**	**127.00**	**94,192.82**	**40,670.64**	**47,581.54**	**47,581.54**	**0.00**	**0.00**
Fund: 14U443 - REU Supplement: Function Genomics												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,362.00**	**3,362.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,362.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**276.00**	**276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**276.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	486.20	0.00	486.20	(486.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**486.20**	**0.00**	**486.20**	**13.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	1,354.40	2,959.40	0.00	2,959.40	(2,959.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**1,354.40**	**2,959.40**	**0.00**	**2,959.40**	**(2,959.40)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBEH - PI Estelle Hrabak **Org Mgr: Hrabak, Estelle M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U443 - REU Supplement: Function Genomics												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,862.00	1,862.00	338.60	861.39	0.00	861.39	1,000.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,862.00**	**1,862.00**	**338.60**	**861.39**	**0.00**	**861.39**	**1,000.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U443		**6,000.00**	**6,000.00**	**1,693.00**	**4,306.99**	**0.00**	**4,306.99**	**1,693.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H382 - Pb Calcium-Dep Kinases/Arabido												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	13,690.00	1,825.35	0.00	1,825.35	0.00	1,825.35	0.00	16,814.16	16,814.16	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	1,592.16	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,544.00	0.00	2,544.00	0.00	2,544.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,690.00**	**5,961.51**	**0.00**	**5,961.51**	**0.00**	**5,961.51**	**0.00**	**16,814.16**	**16,814.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,065.00	675.39	0.00	675.39	0.00	675.39	0.00	5,884.89	5,884.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	213.68	0.00	213.68	0.00	213.68	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,065.00**	**889.07**	**0.00**	**889.07**	**0.00**	**889.07**	**0.00**	**5,884.89**	**5,884.89**	**0.00**	**0.00**
Total Fund: 15H382		**18,755.00**	**6,850.58**	**0.00**	**6,850.58**	**0.00**	**6,850.58**	**0.00**	**22,699.05**	**22,699.05**	**0.00**	**0.00**
Fund: 15H435 - Arabidopsis CDPK Genes 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,864.65	0.00	11,864.65	0.00	11,864.65	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,407.84	0.00	10,407.84	0.00	10,407.84	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**22,272.49**	**0.00**	**22,272.49**	**0.00**	**22,272.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,389.92	0.00	4,130.18	0.00	4,130.18	259.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,389.92**	**0.00**	**4,130.18**	**0.00**	**4,130.18**	**259.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H435		**0.00**	**26,662.41**	**0.00**	**26,402.67**	**0.00**	**26,402.67**	**259.74**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBEH0 - PI Estelle HRABAK												
Account Pool: 71 - Support												
71	Support	0.00	1,134.46	0.00	0.00	0.00	0.00	1,134.46	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711100	Supplies-General	0.00	0.00	(137.00)	(292.73)	0.00	(292.73)	292.73	614.86	614.86	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	27.10	0.00	27.10	(27.10)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	120.26	512.75	0.00	512.75	(512.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.65	0.00	17.65	(17.65)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,134.46**	**(16.74)**	**264.77**	**0.00**	**264.77**	**869.69**	**614.86**	**614.86**	**150.00**	**150.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBEH - PI Estelle Hrabak **Org Mgr: Hrabak, Estelle M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBEH0 - PI Estelle HRABAK												
Total Fund: 1DBEH0		**0.00**	**1,134.46**	**(16.74)**	**264.77**	**0.00**	**264.77**	**869.69**	**614.86**	**614.86**	**150.00**	**150.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	(102.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(102.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**(102.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,057.84	3,057.84	21,324.00	21,324.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,267.78)	(2,267.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	5,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,057.84**	**5,057.84**	**26,606.22**	**26,606.22**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.24	1,070.24	7,250.18	7,250.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,238.24**	**1,238.24**	**7,418.18**	**7,418.18**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,296.08**	**6,296.08**	**34,024.40**	**34,024.40**
Total Org: UBPBEH		**207,849.36**	**224,644.72**	**13,743.87**	**149,429.04**	**127.00**	**149,556.04**	**75,088.68**	**95,992.67**	**95,992.67**	**65,151.32**	**65,151.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGC - PI Garrett Crow **Org Mgr: Crow, Garrett E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110012 - Hubbard Brook Watershed Floras												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.61	935.61
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.25	401.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,336.86**	**1,336.86**
Total Fund: 110012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,336.86**	**1,336.86**
Fund: 110041 - Old Growth Forest Diversity												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,037.00	22,037.00	0.00	0.00	0.00	0.00	22,037.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(13,903.20)	(13,903.20)	0.00	3,642.80	0.00	3,642.80	(17,546.00)	5,660.00	5,660.00	5,797.60	5,797.60
61SNSH	Student Labor	0.00	0.00	0.00	84.50	0.00	84.50	(84.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,708.80**	**8,133.80**	**0.00**	**3,727.30**	**0.00**	**3,727.30**	**4,406.50**	**5,660.00**	**5,660.00**	**5,797.60**	**5,797.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,626.57	1,158.57	0.00	0.00	0.00	0.00	1,158.57	0.00	0.00	487.00	487.00
65YP10	Nonstatus Benefit Distr (Fica)	(475.45)	(475.45)	0.00	298.72	0.00	298.72	(774.17)	475.45	475.45	0.00	0.00
Subtotal Account Pool: 65		**1,151.12**	**683.12**	**0.00**	**298.72**	**0.00**	**298.72**	**384.40**	**475.45**	**475.45**	**487.00**	**487.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGC - PI Garrett Crow **Org Mgr: Crow, Garrett E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110041 - Old Growth Forest Diversity												
Account Pool: 71 - Support												
710000	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,781.56)	(1,781.56)	0.00	0.00	0.00	0.00	(1,781.56)	0.00	0.00	1,781.56	1,781.56
710400	Student or Non-Emp Travel	(1,901.75)	(1,901.75)	0.00	639.27	0.00	639.27	(2,541.02)	1,901.75	1,901.75	0.00	0.00
710Z	Travel-Other	2,415.00	2,415.00	0.00	0.00	0.00	0.00	2,415.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	183.00	183.00	0.00	0.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00
7112	Research Supplies	183.00	6,226.00	0.00	0.00	0.00	0.00	6,226.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,718.00	0.00	4,718.00	(4,718.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12.46)	(12.46)	0.00	25.69	0.00	25.69	(38.15)	12.46	12.46	0.00	0.00
Subtotal Account Pool: 71		**1,885.23**	**7,928.23**	**0.00**	**5,382.96**	**0.00**	**5,382.96**	**2,545.27**	**1,914.21**	**1,914.21**	**1,781.56**	**1,781.56**
Total Fund: 110041		**16,745.15**	**16,745.15**	**0.00**	**9,408.98**	**0.00**	**9,408.98**	**7,336.17**	**8,049.66**	**8,049.66**	**8,066.16**	**8,066.16**
Fund: 11H251 - Pb Biodiversity Aquatic Plnts												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	1,804.92	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(400.00)	4,645.95	0.00	4,645.95	0.00	4,645.95	0.00	600.00	600.00	0.00	0.00
61SNWS	College Work Study	(190.80)	307.00	0.00	307.00	0.00	307.00	0.00	381.60	381.60	0.00	0.00
Subtotal Account Pool: 61		**(590.80)**	**6,757.87**	**0.00**	**6,757.87**	**0.00**	**6,757.87**	**0.00**	**981.60**	**981.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,109.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(143.54)	265.90	0.00	265.90	0.00	265.90	0.00	143.54	143.54	0.00	0.00
710100	Out-of-State Travel	(52.45)	0.00	0.00	0.00	0.00	0.00	0.00	52.45	52.45	0.00	0.00
710400	Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(309.95)	603.53	0.00	603.53	0.00	603.53	0.00	309.95	309.95	0.00	0.00
711200	Research Supplies	(58.70)	412.64	0.00	412.64	0.00	412.64	0.00	58.70	58.70	0.00	0.00
Subtotal Account Pool: 71		**5,544.56**	**1,359.07**	**0.00**	**1,359.07**	**0.00**	**1,359.07**	**0.00**	**564.64**	**564.64**	**0.00**	**0.00**
Total Fund: 11H251		**4,953.76**	**8,116.94**	**0.00**	**8,116.94**	**0.00**	**8,116.94**	**0.00**	**1,546.24**	**1,546.24**	**0.00**	**0.00**
Fund: 11H351 - Biodiversity of Aquatic Plants 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,230.44	710.58	5,332.56	0.00	5,332.56	1,897.88	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	146.00	0.00	95.40	0.00	95.40	50.60	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	333.00	432.90	432.90	0.00	432.90	(99.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,230.44**	**7,709.44**	**1,143.48**	**5,860.86**	**0.00**	**5,860.86**	**1,848.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	5,521.00	51.85	58.79	0.00	58.79	5,462.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**5,521.00**	**51.85**	**58.79**	**0.00**	**58.79**	**5,462.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H351		**13,230.44**	**13,230.44**	**1,195.33**	**5,919.65**	**0.00**	**5,919.65**	**7,310.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGC - PI Garrett Crow **Org Mgr: Crow, Garrett E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(363.00)	(363.00)	0.00	0.00	0.00	0.00	(363.00)	363.00	363.00	0.00	0.00
Subtotal Account Pool: 61		**(363.00)**	**(363.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(363.00)**	**363.00**	**363.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(91.86)	(91.86)	0.00	0.00	0.00	0.00	(91.86)	0.00	0.00	91.86	91.86
710100	Out-of-State Travel	(1,032.10)	(1,032.10)	0.00	0.00	0.00	0.00	(1,032.10)	1,032.10	1,032.10	0.00	0.00
7102	Foreign Travel	(7,802.69)	(7,802.69)	0.00	0.00	0.00	0.00	(7,802.69)	0.00	0.00	0.00	0.00
7111	Supplies	(964.04)	(964.04)	0.00	0.00	0.00	0.00	(964.04)	0.00	0.00	622.19	622.19
711100	Supplies-General	7,894.20	7,894.20	0.00	0.00	0.00	0.00	7,894.20	172.80	172.80	0.00	0.00
7140	Postage	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(66.05)	(66.05)	0.00	0.00	0.00	0.00	(66.05)	0.00	0.00	8.75	8.75
71CZ	Other Expenses-Deductions	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,559.46**	**12,559.46**	**0.00**	**0.00**	**0.00**	**0.00**	**12,559.46**	**1,204.90**	**1,204.90**	**722.80**	**722.80**
Total Fund: 11HHST		**12,196.46**	**12,196.46**	**0.00**	**0.00**	**0.00**	**0.00**	**12,196.46**	**1,567.90**	**1,567.90**	**722.80**	**722.80**
Fund: 11M216 - Pb Biodiversity Mgmt Practices												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	1,804.92	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	976.00	0.00	976.00	0.00	976.00	0.00	1,404.05	1,404.05	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,780.92**	**0.00**	**2,780.92**	**0.00**	**2,780.92**	**0.00**	**1,404.05**	**1,404.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	5,095.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(190.12)	318.46	0.00	318.46	0.00	318.46	0.00	190.12	190.12	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	3,019.95	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(146.90)	440.39	0.00	440.39	0.00	440.39	0.00	146.90	146.90	0.00	0.00
713000	Printing & Copying-General	(4.13)	0.00	0.00	0.00	0.00	0.00	0.00	4.13	4.13	0.00	0.00
Subtotal Account Pool: 71		**4,754.80**	**3,778.80**	**0.00**	**3,778.80**	**0.00**	**3,778.80**	**0.00**	**341.15**	**341.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,725.00)	575.00	0.00	575.00	0.00	575.00	0.00	1,725.00	1,725.00	0.00	0.00
Subtotal Account Pool: 7Z		**575.00**	**575.00**	**0.00**	**575.00**	**0.00**	**575.00**	**0.00**	**1,725.00**	**1,725.00**	**0.00**	**0.00**
Total Fund: 11M216		**5,329.80**	**7,134.72**	**0.00**	**7,134.72**	**0.00**	**7,134.72**	**0.00**	**3,470.20**	**3,470.20**	**0.00**	**0.00**
Fund: 11M316 - Floristic Diversity in NH Forests												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,230.44	710.58	5,332.57	0.00	5,332.57	1,897.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,230.44**	**13,230.44**	**710.58**	**11,332.57**	**0.00**	**11,332.57**	**1,897.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGC - PI Garrett Crow **Org Mgr: Crow, Garrett E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M316 - Floristic Diversity in NH Forests												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M316		**13,230.44**	**13,230.44**	**710.58**	**11,332.57**	**0.00**	**11,332.57**	**1,897.87**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,677.53)	(2,677.53)	0.00	0.00	0.00	0.00	(2,677.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,259.89)	(3,259.89)	0.00	0.00	0.00	0.00	(3,259.89)	0.00	0.00	251.89	251.89
61SNWS	College Work Study	(673.50)	(673.50)	0.00	0.00	0.00	0.00	(673.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,160.92)**	**(6,160.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,160.92)**	**0.00**	**0.00**	**251.89**	**251.89**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,003.56)	(1,003.56)	0.00	0.00	0.00	0.00	(1,003.56)	1,003.56	1,003.56	0.00	0.00
7111	Supplies	(10,395.21)	(10,395.21)	0.00	0.00	0.00	0.00	(10,395.21)	0.00	0.00	3,298.50	3,298.50
711100	Supplies-General	7,509.93	7,509.93	0.00	0.00	0.00	0.00	7,509.93	106.95	106.95	0.00	0.00
7130	Printing and Copying	(46.06)	(46.06)	0.00	0.00	0.00	0.00	(46.06)	0.00	0.00	31.99	31.99
713000	Printing & Copying-General	(6.37)	(6.37)	0.00	0.00	0.00	0.00	(6.37)	6.37	6.37	0.00	0.00
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(27.85)	(27.85)	0.00	0.00	0.00	0.00	(27.85)	0.00	0.00	27.85	27.85
71CZ	Other Expenses-Deductions	22,950.00	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,920.88**	**18,920.88**	**0.00**	**0.00**	**0.00**	**0.00**	**18,920.88**	**1,116.88**	**1,116.88**	**3,358.34**	**3,358.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,928.81)	(2,928.81)	0.00	0.00	0.00	0.00	(2,928.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,928.81)**	**(2,928.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,928.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	575.00	575.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,725.00**	**1,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725.00**	**575.00**	**575.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,300.00**	**2,300.00**
Total Fund: 11MHST		**11,556.15**	**11,556.15**	**0.00**	**0.00**	**0.00**	**0.00**	**11,556.15**	**1,691.88**	**1,691.88**	**5,910.23**	**5,910.23**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGC - PI Garrett Crow **Org Mgr: Crow, Garrett E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(2,712.96)	(2,712.96)	0.00	0.00	0.00	0.00	(2,712.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,698.46	3,698.46	0.00	0.00	0.00	0.00	3,698.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,633.78)	(1,633.78)	0.00	0.00	0.00	0.00	(1,633.78)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(13,052.00)	(13,052.00)	0.00	0.00	0.00	0.00	(13,052.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,825.00	14,825.00	0.00	0.00	0.00	0.00	14,825.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,113.57)	(1,113.57)	0.00	0.00	0.00	0.00	(1,113.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,049.75)	(2,049.75)	0.00	0.00	0.00	0.00	(2,049.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,451.54	6,451.54	0.00	0.00	0.00	0.00	6,451.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,409.59**	**3,409.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,409.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**3,409.59**	**3,409.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,409.59**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H405 - Pb Biodiversity Aquatic Plnts												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,943.20	9,943.20	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.20**	**9,943.20**	**0.00**	**0.00**
Total Fund: 15H405		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.20**	**9,943.20**	**0.00**	**0.00**
Fund: 15MS41 - Pb Biodiversity Mgmt Practices												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	23,798.00	23,793.03	2,370.16	23,793.03	0.00	23,793.03	0.00	13,637.50	13,637.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,150.00	0.00	6,150.00	0.00	6,150.00	0.00	4,328.80	4,328.80	0.00	0.00
Subtotal Account Pool: 61		**23,798.00**	**29,943.03**	**2,370.16**	**29,943.03**	**0.00**	**29,943.03**	**0.00**	**17,966.30**	**17,966.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,805.00	8,803.42	876.96	8,803.38	0.00	8,803.38	0.04	4,773.13	4,773.13	0.00	0.00
Subtotal Account Pool: 65		**8,805.00**	**8,803.42**	**876.96**	**8,803.38**	**0.00**	**8,803.38**	**0.04**	**4,773.13**	**4,773.13**	**0.00**	**0.00**
Total Fund: 15MS41		**32,603.00**	**38,746.45**	**3,247.12**	**38,746.41**	**0.00**	**38,746.41**	**0.04**	**22,739.43**	**22,739.43**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGC - PI Garrett Crow **Org Mgr: Crow, Garrett E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,506.80**	**1,506.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,506.80**	**1,506.80**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,127.30	4,127.30	17,608.00	17,608.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,790.65)	(1,790.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20	5,550.00	5,550.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,673.50**	**5,673.50**	**21,367.35**	**21,367.35**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.56	1,444.56	5,986.66	5,986.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,444.56**	**1,444.56**	**5,986.66**	**5,986.66**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,118.06**	**7,118.06**	**27,354.01**	**27,354.01**
Total Org: UBPBGC		**113,254.79**	**124,366.34**	**5,153.03**	**80,659.27**	**0.00**	**80,659.27**	**43,707.07**	**57,633.37**	**57,633.37**	**43,390.06**	**43,390.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGE - PI George Estes **Org Mgr: Estes, George O**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(25,389.87)	(25,389.87)	0.00	0.00	0.00	0.00	(25,389.87)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	40,644.63	40,644.63	0.00	0.00	0.00	0.00	40,644.63	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,345.58)	(14,345.58)	0.00	0.00	0.00	0.00	(14,345.58)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	562.50	562.50	0.00	0.00	0.00	0.00	562.50	0.00	0.00	0.00	0.00
615F10	PAT	(28,980.65)	(28,980.65)	0.00	0.00	0.00	0.00	(28,980.65)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(7,871.44)	(7,871.44)	0.00	0.00	0.00	0.00	(7,871.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,799.83)	(9,799.83)	0.00	0.00	0.00	0.00	(9,799.83)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,260.97	16,260.97	0.00	0.00	0.00	0.00	16,260.97	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,562.51)	(12,562.51)	0.00	0.00	0.00	0.00	(12,562.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,585.57)	(5,585.57)	0.00	0.00	0.00	0.00	(5,585.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,464.00	13,464.00	0.00	0.00	0.00	0.00	13,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(33,603.35)**	**(33,603.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,603.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,305.35	2,305.35	0.00	0.00	0.00	0.00	2,305.35	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,084.53)	(7,084.53)	0.00	0.00	0.00	0.00	(7,084.53)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(588.22)	(588.22)	0.00	0.00	0.00	0.00	(588.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,369.41)	(1,369.41)	0.00	0.00	0.00	0.00	(1,369.41)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,077.03)	(2,077.03)	0.00	0.00	0.00	0.00	(2,077.03)	0.00	0.00	0.00	0.00
7140	Postage	(31.89)	(31.89)	0.00	0.00	0.00	0.00	(31.89)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,710.44)	(1,710.44)	0.00	0.00	0.00	0.00	(1,710.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,128.23)	(6,128.23)	0.00	0.00	0.00	0.00	(6,128.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17,903.23)	(17,903.23)	0.00	0.00	0.00	0.00	(17,903.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,862.70)	(3,862.70)	0.00	0.00	0.00	0.00	(3,862.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(68.25)	(68.25)	0.00	0.00	0.00	0.00	(68.25)	0.00	0.00	0.00	0.00
71A1	Electricity	(423.43)	(423.43)	0.00	0.00	0.00	0.00	(423.43)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(38,720.41)**	**(38,720.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,720.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,711.51)	(10,711.51)	0.00	0.00	0.00	0.00	(10,711.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,711.51)**	**(10,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(18,000.00)**	**(18,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	15,704.09	15,704.09	0.00	0.00	0.00	0.00	15,704.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**15,704.09**	**15,704.09**	**0.00**	**0.00**	**0.00**	**0.00**	**15,704.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGE - PI George Estes **Org Mgr: Estes, George O**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Total Fund: 11HHST		**(85,331.18)**	**(85,331.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,331.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,865.13	16,865.13	0.00	0.00	0.00	0.00	16,865.13	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,189.77)	(13,189.77)	0.00	0.00	0.00	0.00	(13,189.77)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,139.00	2,139.00	0.00	0.00	0.00	0.00	2,139.00	0.00	0.00	0.00	0.00
615P8P	Premium Pay(Overtime,Standby,Shift	(485.10)	(485.10)	0.00	0.00	0.00	0.00	(485.10)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(737.50)	(737.50)	0.00	0.00	0.00	0.00	(737.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,299.50)	(24,299.50)	0.00	0.00	0.00	0.00	(24,299.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,247.26)	(2,247.26)	0.00	0.00	0.00	0.00	(2,247.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,838.50)	(1,838.50)	0.00	0.00	0.00	0.00	(1,838.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,793.00	23,793.00	0.00	0.00	0.00	0.00	23,793.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.50)**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,226.41)	(3,226.41)	0.00	0.00	0.00	0.00	(3,226.41)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,559.53)	(3,559.53)	0.00	0.00	0.00	0.00	(3,559.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(723.00)	(723.00)	0.00	0.00	0.00	0.00	(723.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,450.00	9,450.00	0.00	0.00	0.00	0.00	9,450.00	0.00	0.00	0.00	0.00
7111	Supplies	(36,029.65)	(36,029.65)	0.00	0.00	0.00	0.00	(36,029.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,020.94)	(2,020.94)	0.00	0.00	0.00	0.00	(2,020.94)	0.00	0.00	0.00	0.00
7140	Postage	(940.02)	(940.02)	0.00	0.00	0.00	0.00	(940.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,828.03)	(2,828.03)	0.00	0.00	0.00	0.00	(2,828.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(397.16)	(397.16)	0.00	0.00	0.00	0.00	(397.16)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(741.12)	(741.12)	0.00	0.00	0.00	0.00	(741.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	41,015.86	41,015.86	0.00	0.00	0.00	0.00	41,015.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**(0.50)**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U109 - Corn Fertilizer Recommendation												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,925.00)	(1,925.00)	0.00	0.00	0.00	0.00	(1,925.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(623.00)	(623.00)	0.00	0.00	0.00	0.00	(623.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGE - PI George Estes **Org Mgr: Estes, George O**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U109 - Corn Fertilizer Recommendation												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(1,822.24)	(1,822.24)	0.00	0.00	0.00	0.00	(1,822.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,386.62	4,386.62	0.00	0.00	0.00	0.00	4,386.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16.38**	**16.38**	**0.00**	**0.00**	**0.00**	**0.00**	**16.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(23.70)	(23.70)	0.00	0.00	0.00	0.00	(23.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(23.70)**	**(23.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(338.21)	(338.21)	0.00	0.00	0.00	0.00	(338.21)	0.00	0.00	0.00	0.00
710Z	Travel-Other	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7111	Supplies	(560.33)	(560.33)	0.00	0.00	0.00	0.00	(560.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	(539.74)	(539.74)	0.00	0.00	0.00	0.00	(539.74)	0.00	0.00	0.00	0.00
7140	Postage	(19.10)	(19.10)	0.00	0.00	0.00	0.00	(19.10)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	875.38	875.38	0.00	0.00	0.00	0.00	875.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U109		**(7.32)**	**(7.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.38	729.38
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.10	351.10
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.48**	**1,380.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.20**	**25.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGE - PI George Estes **Org Mgr: Estes, George O**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.54	308.54	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.99	1,111.99	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.80	2,155.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.27	33.27	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.73	61.73
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.28	21.28
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,453.80**	**1,453.80**	**2,238.81**	**2,238.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,140.13	17,140.13	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,140.13**	**17,140.13**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,593.93**	**18,593.93**	**3,644.49**	**3,644.49**
Fund: 15C103 - Corn Fertilizer Recommendat/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,062.00)	(1,062.00)	0.00	0.00	0.00	0.00	(1,062.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,062.00)**	**(1,062.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,062.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C103		**438.00**	**438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**438.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	42,641.00	42,641.00	0.00	0.00	0.00	0.00	42,641.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGE - PI George Estes **Org Mgr: Estes, George O**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	7,143.00	7,143.00	0.00	0.00	0.00	0.00	7,143.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,784.00**	**49,784.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,784.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,429.00	16,429.00	0.00	0.00	0.00	0.00	16,429.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,429.00**	**16,429.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,429.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	36,417.00	36,417.00	0.00	0.00	0.00	0.00	36,417.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,417.00**	**36,417.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,417.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**102,630.00**	**102,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H143 - Ps H143 Physiology of Pl												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,491.20)	(11,491.20)	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,491.20	11,491.20	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08	3.16	3.16
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.08**	**3.08**	**3.16**	**3.16**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)	(0.06)	13,720.39	13,720.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	41.26	41.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.22**	**13,761.65**	**13,761.65**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.30**	**3.30**	**13,764.81**	**13,764.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Total Org: UBPBGE	**17,729.00**	**17,729.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,729.00**	**18,597.23**	**18,597.23**	**17,409.30**	**17,409.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGH - Research Greenhouse **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,712.18	1,712.18
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.69	765.69	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**765.69**	**765.69**	**1,712.18**	**1,712.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,707.15	3,707.15	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,707.15**	**3,707.15**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,472.84**	**4,472.84**	**1,712.18**	**1,712.18**
Fund: 15PA04 - As Farm Services /Pgm Inc												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PA09 - Research Greenhouse /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,600.42	576.00	5,262.00	0.00	5,262.00	(661.58)	562.00	562.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	238.64	0.00	238.64	(238.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**4,600.42**	**576.00**	**5,500.64**	**0.00**	**5,500.64**	**(900.22)**	**562.00**	**562.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGH - Research Greenhouse **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA09 - Research Greenhouse /Pgm Inc												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	254.00	0.00	254.00	(254.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	174.00	174.00	0.00	0.00
711100	Supplies-General	0.00	12,251.58	422.99	9,201.08	0.00	9,201.08	3,050.50	13,175.26	13,175.26	0.00	0.00
711200	Research Supplies	0.00	0.00	26.67	101.67	0.00	101.67	(101.67)	31.00	31.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.08	10.08	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.33	314.33	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.42	0.00	59.42	(59.42)	68.63	68.63	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	26.67	0.00	26.67	(26.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	96.00	144.00	0.00	144.00	(144.00)	(20.00)	20.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(3.00)	(51.00)	0.00	(51.00)	51.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.54	513.48	0.00	513.48	(513.48)	360.48	360.48	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	73.00	73.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.69	45.77	0.00	45.77	(45.77)	44.24	44.24	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	264.05	(264.05)	264.05	264.05	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,251.58**	**601.89**	**11,279.14**	**0.00**	**11,279.14**	**972.44**	**14,495.07**	**14,535.07**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(96.25)	0.00	(96.25)	96.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(96.25)**	**0.00**	**(96.25)**	**96.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA09		**0.00**	**16,852.00**	**1,177.89**	**16,683.53**	**0.00**	**16,683.53**	**168.47**	**15,057.07**	**15,097.07**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBGH - Research Greenhouse **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(174.00)	(174.00)	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.08	969.08	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**969.08**	**969.08**	**0.00**	**0.00**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**969.08**	**969.08**	**0.00**	**0.00**
Total Org: UBPBGH		**0.00**	**16,852.00**	**1,177.89**	**16,683.53**	**0.00**	**16,683.53**	**168.47**	**20,498.99**	**20,538.99**	**1,712.18**	**1,712.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBHB - Herbarium **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA11 - Herbarium /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(198.26)	1,460.00	0.00	1,616.00	0.00	1,616.00	(156.00)	198.26	198.26	0.00	0.00
Subtotal Account Pool: 61		**(198.26)**	**1,460.00**	**0.00**	**1,616.00**	**0.00**	**1,616.00**	**(156.00)**	**198.26**	**198.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	161.98	0.00	161.98	(161.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(55.37)	0.00	0.00	48.55	0.00	48.55	(48.55)	55.37	55.37	0.00	0.00
711100	Supplies-General	4,242.51	3,840.00	0.00	3,042.97	0.00	3,042.97	797.03	1,057.49	1,057.49	0.00	0.00
711200	Research Supplies	(11.98)	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98	0.00	0.00
713000	Printing & Copying-General	(19.67)	0.00	0.00	1.40	0.00	1.40	(1.40)	19.67	19.67	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	85.44	0.00	85.44	(85.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	38.46	0.00	38.46	(38.46)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(407.48)	0.00	23.00	413.94	0.00	413.94	(413.94)	407.48	407.48	0.00	0.00
Subtotal Account Pool: 71		**3,748.01**	**3,840.00**	**23.00**	**3,792.74**	**0.00**	**3,792.74**	**47.26**	**1,551.99**	**1,551.99**	**0.00**	**0.00**
Total Fund: 15PA11		**3,549.75**	**5,300.00**	**23.00**	**5,408.74**	**0.00**	**5,408.74**	**(108.74)**	**1,750.25**	**1,750.25**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.64	300.64
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.64**	**300.64**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	47.45
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.25	357.25
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149.21	2,149.21
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.64	38.64
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.04	399.04
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,060.59**	**3,060.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBHB - Herbarium **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.62	795.62	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**795.62**	**795.62**	**0.00**	**0.00**
Total Fund: 15PORF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**795.62**	**795.62**	**3,361.23**	**3,361.23**
Total Org: UBPBHB	**3,549.75**	**5,300.00**	**23.00**	**5,408.74**	**0.00**	**5,408.74**	**(108.74)**	**2,545.87**	**2,545.87**	**3,361.23**	**3,361.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,567.05	29,567.05	0.00	0.00	0.00	0.00	29,567.05	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(28,325.80)	(28,325.80)	0.00	0.00	0.00	0.00	(28,325.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(858.00)	(858.00)	0.00	0.00	0.00	0.00	(858.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(383.25)	(383.25)	0.00	0.00	0.00	0.00	(383.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,630.31)	(2,630.31)	0.00	0.00	0.00	0.00	(2,630.31)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,936.93)	(4,936.93)	0.00	0.00	0.00	0.00	(4,936.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,692.50)	(1,692.50)	0.00	0.00	0.00	0.00	(1,692.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(91.40)	(91.40)	0.00	0.00	0.00	0.00	(91.40)	0.00	0.00	0.00	0.00
7140	Postage	(36.12)	(36.12)	0.00	0.00	0.00	0.00	(36.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12.74)	(12.74)	0.00	0.00	0.00	0.00	(12.74)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(93.00)	(93.00)	0.00	0.00	0.00	0.00	(93.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H267		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	45,946.00	45,946.00	0.00	0.00	0.00	0.00	45,946.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	159,647.00	159,647.00	0.00	0.00	0.00	0.00	159,647.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	31,478.00	31,478.00	0.00	0.00	0.00	0.00	31,478.00	0.00	0.00	0.00	0.00
615F10	PAT	4,382.00	4,382.00	0.00	0.00	0.00	0.00	4,382.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(3,646.72)	(3,646.72)	0.00	0.00	0.00	0.00	(3,646.72)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(559.00)	(559.00)	0.00	0.00	0.00	0.00	(559.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**250,447.28**	**250,447.28**	**0.00**	**0.00**	**0.00**	**0.00**	**250,447.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	6,676.37	6,676.37	0.00	0.00	0.00	0.00	6,676.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,878.16)	(4,878.16)	0.00	0.00	0.00	0.00	(4,878.16)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,612.09)	(3,612.09)	0.00	0.00	0.00	0.00	(3,612.09)	0.00	0.00	0.00	0.00
7111	Supplies	65,937.57	65,937.57	0.00	0.00	0.00	0.00	65,937.57	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(183.91)	(183.91)	0.00	0.00	0.00	0.00	(183.91)	0.00	0.00	0.00	0.00
7140	Postage	(61.15)	(61.15)	0.00	0.00	0.00	0.00	(61.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(535.55)	(535.55)	0.00	0.00	0.00	0.00	(535.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	854.00	854.00	0.00	0.00	0.00	0.00	854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63,997.08**	**63,997.08**	**0.00**	**0.00**	**0.00**	**0.00**	**63,997.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,801.04	12,801.04	0.00	0.00	0.00	0.00	12,801.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,801.04**	**12,801.04**	**0.00**	**0.00**	**0.00**	**0.00**	**12,801.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,520.00)**	**(2,520.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,520.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	82,408.63	82,408.63	0.00	0.00	0.00	0.00	82,408.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**82,408.63**	**82,408.63**	**0.00**	**0.00**	**0.00**	**0.00**	**82,408.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**407,134.03**	**407,134.03**	**0.00**	**0.00**	**0.00**	**0.00**	**407,134.03**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R219 - Pb Greenhouse Envir/Facilities												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	16,044.00	16,044.00	0.00	0.00	0.00	0.00	16,044.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	94,453.00	94,453.00	0.00	0.00	0.00	0.00	94,453.00	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	503.00	503.00	0.00	0.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,324.40)	(1,324.40)	0.00	0.00	0.00	0.00	(1,324.40)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,486.00)	(1,486.00)	0.00	0.00	0.00	0.00	(1,486.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,989.60**	**113,989.60**	**0.00**	**0.00**	**0.00**	**0.00**	**113,989.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,693.18	2,693.18	0.00	0.00	0.00	0.00	2,693.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,921.90)	(1,921.90)	0.00	0.00	0.00	0.00	(1,921.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,145.69	1,145.69	0.00	0.00	0.00	0.00	1,145.69	0.00	0.00	1,692.24	1,692.24
711100	Supplies-General	1,560.05	1,560.05	0.00	0.00	0.00	0.00	1,560.05	239.95	239.95	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,713.00	11,713.00	0.00	0.00	0.00	0.00	11,713.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,388.02**	**14,388.02**	**0.00**	**0.00**	**0.00**	**0.00**	**14,388.02**	**239.95**	**239.95**	**1,692.24**	**1,692.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53.95	53.95	0.00	0.00	0.00	0.00	53.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**53.95**	**53.95**	**0.00**	**0.00**	**0.00**	**0.00**	**53.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	48,182.00	48,182.00	0.00	0.00	0.00	0.00	48,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**48,182.00**	**48,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**176,613.57**	**176,613.57**	**0.00**	**0.00**	**0.00**	**0.00**	**176,613.57**	**239.95**	**239.95**	**1,692.24**	**1,692.24**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.71	731.71
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.90	487.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.44	550.44	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.44**	**550.44**	**1,419.61**	**1,419.61**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.87	469.87	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.87**	**469.87**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.31**	**1,020.31**	**1,419.61**	**1,419.61**
Fund: 1DB041 - ADSA - ASAS Conference												
Account Pool: 71 - Support												
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBPB0 - PI Plant Biology												
Account Pool: 71 - Support												
71	Support	0.00	2,856.57	0.00	0.00	0.00	0.00	2,856.57	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	128.93	0.00	128.93	(128.93)	78.34	78.34	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	9.25	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	522.03	0.00	522.03	(522.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,856.57**	**0.00**	**650.96**	**0.00**	**650.96**	**2,205.61**	**87.59**	**87.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPB0 - PI Plant Biology												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBPB0		**0.00**	**2,856.57**	**0.00**	**650.96**	**0.00**	**650.96**	**2,205.61**	**87.59**	**87.59**	**0.00**	**0.00**
Fund: 1GB023 - Plant Science-ford Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	1,183.69	0.00	0.00	0.00	0.00	1,183.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,183.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,183.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GB023		**0.00**	**1,183.69**	**500.00**	**500.00**	**0.00**	**500.00**	**683.69**	**500.00**	**500.00**	**500.00**	**500.00**
Fund: 1GB036 - Albian R Hodgon Mem Fund												
Account Pool: 71 - Support												
71	Support	0.00	2,834.57	0.00	0.00	0.00	0.00	2,834.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,834.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,834.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB036		**0.00**	**2,834.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,834.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB041 - Lilac Endowment Fund												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.50	169.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.50**	**169.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB041 - Lilac Endowment Fund												
Account Pool: 71 - Support												
71	Support	0.00	2,098.38	0.00	0.00	0.00	0.00	2,098.38	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.75	103.75
710000	In-State Travel	0.00	0.00	31.32	219.24	0.00	219.24	(219.24)	93.96	93.96	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.37	327.37
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.00	363.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.30	237.30
711100	Supplies-General	0.00	0.00	0.00	1,335.00	0.00	1,335.00	(1,335.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.09	39.09
713000	Printing & Copying-General	0.00	0.00	0.00	98.08	0.00	98.08	(98.08)	106.68	106.68	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.53	23.53
714030	Postage-Express Mail	0.00	0.00	0.00	57.04	0.00	57.04	(57.04)	54.97	54.97	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2.07	16.42	0.00	16.42	(16.42)	5.08	5.08	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	96.00	96.00	0.00	96.00	(96.00)	96.00	96.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.61	46.61
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.77	21.77	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.24	33.18	0.00	33.18	(33.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,098.38**	**136.63**	**1,854.96**	**0.00**	**1,854.96**	**243.42**	**741.46**	**741.46**	**777.65**	**777.65**
Total Fund: 1GB041		**0.00**	**2,098.38**	**136.63**	**1,854.96**	**0.00**	**1,854.96**	**243.42**	**741.46**	**741.46**	**947.15**	**947.15**
Fund: 1GB047 - Ne Farm & Gardens												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB051 - Plant Biology Department Gifts												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,697.75	0.00	2,697.75	(2,697.75)	677.50	677.50	1,986.00	1,986.00
61SNSH	Student Labor	0.00	0.00	1,350.00	2,470.00	0.00	2,470.00	(2,470.00)	3,100.00	3,100.00	1,140.00	1,140.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,350.00**	**5,167.75**	**0.00**	**5,167.75**	**(5,167.75)**	**3,777.50**	**3,777.50**	**3,126.00**	**3,126.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	226.61	0.00	226.61	(226.61)	56.91	56.91	166.82	166.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**226.61**	**0.00**	**226.61**	**(226.61)**	**56.91**	**56.91**	**166.82**	**166.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB051 - Plant Biology Department Gifts												
Account Pool: 71 - Support												
71	Support	0.00	10,078.61	0.00	0.00	0.00	0.00	10,078.61	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.50	487.50
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.57	464.57
710400	Student or Non-Emp Travel	0.00	0.00	0.00	328.50	0.00	328.50	(328.50)	552.00	552.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.26	347.26
711100	Supplies-General	0.00	0.00	0.00	192.23	0.00	192.23	(192.23)	858.69	858.69	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	996.37	0.00	996.37	(996.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	143.31	208.61	0.00	208.61	(208.61)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	77.27	0.00	77.27	(77.27)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.20	17.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,078.61**	**143.31**	**1,802.98**	**0.00**	**1,802.98**	**8,275.63**	**1,427.89**	**1,427.89**	**1,299.33**	**1,299.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB051		**0.00**	**10,078.61**	**1,493.31**	**7,197.34**	**0.00**	**7,197.34**	**2,881.27**	**5,262.30**	**5,262.30**	**4,592.15**	**4,592.15**
Fund: 1GB069 - Hubbard Family Endw Chair												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.28	48.28	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.28**	**48.28**	**0.00**	**0.00**
Total Fund: 1GB069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.28**	**48.28**	**0.00**	**0.00**
Fund: 1GB077 - Conrad Award												
Account Pool: 71 - Support												
71	Support	0.00	4,661.42	0.00	0.00	0.00	0.00	4,661.42	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.50	384.50
711100	Supplies-General	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	499.95	499.95	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	54.12	54.12	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,661.42**	**0.00**	**500.00**	**0.00**	**500.00**	**4,161.42**	**554.07**	**554.07**	**384.50**	**384.50**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB077		**0.00**	**4,661.42**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**3,161.42**	**554.07**	**554.07**	**384.50**	**384.50**
Fund: 1GB092 - The Powers Fund												
Account Pool: 71 - Support												
71	Support	0.00	2,264.64	0.00	0.00	0.00	0.00	2,264.64	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,549.57	2,549.57
711100	Supplies-General	0.00	0.00	0.00	11.76	0.00	11.76	(11.76)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB092 - The Powers Fund												
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.69	32.69
713000	Printing & Copying-General	0.00	0.00	0.00	2.45	0.00	2.45	(2.45)	23.24	23.24	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
Subtotal Account Pool: 71		**0.00**	**2,264.64**	**0.00**	**14.21**	**0.00**	**14.21**	**2,250.43**	**23.24**	**23.24**	**2,662.26**	**2,662.26**
Total Fund: 1GB092		**0.00**	**2,264.64**	**0.00**	**14.21**	**0.00**	**14.21**	**2,250.43**	**23.24**	**23.24**	**2,662.26**	**2,662.26**
Fund: 1GB097 - Tuttle Enviromental Horticul												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400.00	10,400.00	6,132.95	6,132.95
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,710.00	22,710.00	21,320.00	21,320.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,360.00	7,189.50	0.00	7,189.50	(7,189.50)	4,606.75	4,606.75	358.00	358.00
61SNSH	Student Labor	0.00	0.00	0.00	6,649.25	0.00	6,649.25	(6,649.25)	8,422.26	8,422.26	6,857.91	6,857.91
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80	129.00	129.00
61U000	Salary Offset Account	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,400.00**	**10,400.00**	**1,360.00**	**13,838.75**	**0.00**	**13,838.75**	**(3,438.75)**	**53,123.81**	**53,123.81**	**44,397.86**	**44,397.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,588.60	11,588.60	9,334.00	9,334.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	114.24	603.92	0.00	603.92	(603.92)	970.71	970.71	836.48	836.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**114.24**	**603.92**	**0.00**	**603.92**	**(603.92)**	**12,559.31**	**12,559.31**	**10,170.48**	**10,170.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul												
Account Pool: 71 - Support												
71	Support	0.00	29,685.14	0.00	0.00	0.00	0.00	29,685.14	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.63	8.63	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.38	60.38	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,562.77	4,562.77
711100	Supplies-General	20,818.00	20,818.00	138.87	421.90	0.00	421.90	20,396.10	20,649.33	20,649.33	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8.96	0.00	8.96	(8.96)	332.12	332.12	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.55	88.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967.14	1,967.14	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	227.17	0.00	227.17	(227.17)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	29.91	0.00	29.91	(29.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,736.00	5,736.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,062.00	2,062.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,698.00	0.00	6,698.00	(6,698.00)	16,135.00	16,135.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	26,599.00	0.00	26,599.00	(26,599.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.89	181.89
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.50	447.00	0.00	447.00	(447.00)	183.57	183.57	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	759.75	759.75	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	46.06	0.00	46.06	(46.06)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.95	7.95	0.00	0.00
Subtotal Account Pool: 71		**20,818.00**	**50,503.14**	**176.37**	**37,478.00**	**0.00**	**37,478.00**	**13,025.14**	**42,165.87**	**42,165.87**	**13,214.21**	**13,214.21**
Total Fund: 1GB097		**31,218.00**	**60,903.14**	**1,650.61**	**51,920.67**	**0.00**	**51,920.67**	**8,982.47**	**107,848.99**	**107,848.99**	**67,782.55**	**67,782.55**
Fund: 1GB118 - Avery Rich Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	2,583.97	0.00	0.00	0.00	0.00	2,583.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,583.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,583.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB118		**0.00**	**2,583.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,583.97**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Fund: 1GB146 - Plant Biology IPM Gifts												
Account Pool: 71 - Support												
71	Support	0.00	10,652.91	0.00	0.00	0.00	0.00	10,652.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,652.91**	**0.00**	**0.00**	**0.00**	**0.00**	**10,652.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB146		**0.00**	**10,652.91**	**0.00**	**0.00**	**0.00**	**0.00**	**10,652.91**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB147 - Plant Biology Strawberry Gifts												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB147 - Plant Biology Strawberry Gifts												
Account Pool: 71 - Support												
71	Support	0.00	4,229.75	0.00	0.00	0.00	0.00	4,229.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,229.75**	**0.00**	**0.00**	**0.00**	**0.00**	**4,229.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB147		**0.00**	**4,229.75**	**0.00**	**0.00**	**0.00**	**0.00**	**4,229.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	17,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	869,264.00	821,462.00	123,245.15	799,927.86	0.00	799,927.86	21,534.14	810,857.95	810,857.95	898,418.78	898,418.78
611F60	Faculty NTT Research	0.00	0.00	3,040.51	12,763.51	0.00	12,763.51	(12,763.51)	30,000.00	30,000.00	17,691.60	17,691.60
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(91,700.28)	(91,700.28)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,896.00	11,896.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,150.00	0.00	5,150.00	(5,150.00)	9,800.00	9,800.00	13,300.00	13,300.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	7,371.00	0.00	19,458.00	0.00	19,458.00	(12,087.00)	18,200.00	18,200.00	30,998.59	30,998.59
613N10	Graduate Assistant	0.00	75,300.00	0.00	75,300.00	0.00	75,300.00	0.00	75,175.00	75,175.00	76,200.00	76,200.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,790.28	38,790.28
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
616F10	Extension Educator	13,652.00	10,324.00	1,028.30	10,322.70	0.00	10,322.70	1.30	12,877.63	12,877.63	18,360.68	18,360.68
617F10	Operating Staff	52,007.00	54,521.00	5,430.77	54,519.13	0.00	54,519.13	1.87	51,818.44	51,818.44	42,008.19	42,008.19
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	146.16	0.00	146.16	(146.16)	96.97	96.97	213.00	213.00
617PLG	Operating Staff-Longevity	0.00	1,614.00	156.05	1,566.57	0.00	1,566.57	47.43	1,265.46	1,265.46	1,289.01	1,289.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.13	104.13	493.88	493.88
61SNSH	Student Labor	3,500.00	3,500.00	0.00	820.00	0.00	820.00	2,680.00	0.00	0.00	252.00	252.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	521.39	0.00	521.39	478.61	1,599.28	1,713.00	1,095.74	1,095.74
Subtotal Account Pool: 61		**956,815.00**	**975,092.00**	**132,900.78**	**980,495.32**	**0.00**	**980,495.32**	**(5,403.32)**	**1,011,794.86**	**1,011,908.58**	**1,059,587.47**	**1,059,587.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	352,358.00	324,687.28	49,115.56	324,545.21	0.00	324,545.21	142.07	316,943.87	316,943.87	331,071.96	331,071.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,598.46	13.10	2,210.84	0.00	2,210.84	(612.38)	2,475.06	2,475.06	3,871.08	3,871.08
Subtotal Account Pool: 65		**352,358.00**	**326,285.74**	**49,128.66**	**326,756.05**	**0.00**	**326,756.05**	**(470.31)**	**319,418.93**	**319,418.93**	**334,943.04**	**334,943.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,135.21	3,135.21
710000	In-State Travel	250.00	250.00	(319.87)	(888.14)	0.00	(888.14)	1,138.14	(411.38)	(411.38)	0.00	0.00
710025	In-State Travel-Course Related	4,350.00	4,350.00	0.00	162.00	0.00	162.00	4,188.00	48.14	48.14	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.79	287.79
710100	Out-of-State Travel	2,400.00	2,400.00	586.00	586.00	0.00	586.00	1,814.00	723.85	723.85	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	579.22	0.00	579.22	(579.22)	149.82	149.82	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	224.64	0.00	224.64	(224.64)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	172.75	381.45	0.00	381.45	(381.45)	20.00	20.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,928.96	33,928.96
711100	Supplies-General	7,175.00	9,826.28	7,921.32	21,825.99	0.00	21,825.99	(11,999.71)	24,046.29	24,046.29	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.76	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.01	66.01	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.59	117.59	0.00	0.00
711124	Supplies-Instructional Supplies	27,100.00	27,100.00	0.00	1,659.01	0.00	1,659.01	25,440.99	8,836.38	8,836.38	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.77	313.77	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.95	57.95	0.00	0.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.25	34.25	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.95	88.95	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.19	685.19	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,714.23	3,714.23
713000	Printing & Copying-General	2,600.00	2,600.00	(139.83)	(449.27)	0.00	(449.27)	3,049.27	(6,620.93)	(6,620.93)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	12.25	0.00	12.25	(12.25)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.57	80.57	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	100.03	1,120.39	0.00	1,120.39	(1,120.39)	906.80	906.80	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424.51	2,424.51
714000	Postage-General	0.00	0.00	0.00	(18.29)	0.00	(18.29)	18.29	59.99	59.99	0.00	0.00
714005	Postage-Campus Mail Services	2,600.00	2,600.00	236.62	1,661.30	0.00	1,661.30	938.70	1,956.01	1,956.01	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.27)	(33.27)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	50.99	313.58	0.00	313.58	(313.58)	288.16	288.16	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,442.50	6,442.50
716000	Maintenance & Repairs-General	2,500.00	2,500.00	637.07	1,591.43	0.00	1,591.43	908.57	7,074.55	7,074.55	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.12	16.12	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	15.46	246.23	0.00	246.23	(246.23)	533.46	533.46	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,238.33	11,238.33
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,520.73	11,520.73	0.00	0.00
716110	Rentals-Copier	0.00	0.00	1,506.87	10,071.02	0.00	10,071.02	(10,071.02)	416.00	416.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.62	69.62	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	758.00	0.00	758.00	(758.00)	146.00	146.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,900.08	18,900.08
718000	Telecom-General	21,000.00	21,000.00	(20.00)	(41.16)	0.00	(41.16)	21,041.16	(1,164.15)	(1,164.15)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,529.25	18,957.04	0.00	18,957.04	(18,957.04)	18,561.30	18,561.30	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	15.00	826.50	0.00	826.50	(826.50)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
718016	Telecom-Usage (Tolls)	0.00	0.00	126.30	1,211.63	0.00	1,211.63	(1,211.63)	1,737.18	1,737.18	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,712.83	2,712.83
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	61.47	690.82	0.00	690.82	809.18	1,826.28	1,826.28	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	141.16	0.00	141.16	(141.16)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	66.00	337.01	0.00	337.01	(337.01)	388.30	388.30	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,039.52	3,039.52
71C615	Insurance-Vehicle	0.00	0.00	0.00	4,051.40	0.00	4,051.40	(4,051.40)	4,051.40	4,051.40	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,466.75	4,466.75
Subtotal Account Pool: 71		**71,475.00**	**74,126.28**	**12,570.43**	**66,666.21**	**0.00**	**66,666.21**	**7,460.07**	**77,520.69**	**77,520.69**	**90,649.71**	**90,649.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,256.22	1,256.22
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,256.22**	**1,256.22**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(2,651.28)	(68.00)	(2,722.71)	0.00	(2,722.71)	71.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(2,651.28)**	**(68.00)**	**(2,722.71)**	**0.00**	**(2,722.71)**	**71.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	22,746.75	56,634.05	0.00	56,634.05	(56,634.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**22,746.75**	**56,634.05**	**0.00**	**56,634.05**	**(56,634.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1UB000		**1,380,648.00**	**1,372,852.74**	**217,278.62**	**1,427,828.92**	**0.00**	**1,427,828.92**	**(54,976.18)**	**1,408,734.48**	**1,408,848.20**	**1,487,936.44**	**1,487,936.44**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,248.75	4,248.75	12,379.00	12,379.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,813.11)	(1,813.11)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738.19	2,738.19	15,070.33	15,070.33
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074.28	2,074.28	7,898.28	7,898.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.23	121.23	282.49	282.49
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,182.45**	**9,182.45**	**33,816.99**	**33,816.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,171.49	3,171.49	12,018.23	12,018.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.16	10.16	23.70	23.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,181.65**	**3,181.65**	**12,041.93**	**12,041.93**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,364.10**	**12,364.10**	**45,858.92**	**45,858.92**
Fund: 1XB012 - COLSA PB Rsch Equip/Vehicle Funds												
Account Pool: 71 - Support												
71	Support	(54.46)	(54.46)	0.00	0.00	0.00	0.00	(54.46)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,550.28)	(4,550.28)	0.00	0.00	0.00	0.00	(4,550.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,051.00	5,051.00	0.00	0.00	0.00	0.00	5,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**446.26**	**446.26**	**0.00**	**0.00**	**0.00**	**0.00**	**446.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(446.26)	(446.26)	0.00	0.00	0.00	0.00	(446.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(446.26)**	**(446.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(446.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XB023 - COLSA PB Dept Equipment Fund												
Account Pool: 71 - Support												
7111	Supplies	(6,185.06)	(6,185.06)	0.00	0.00	0.00	0.00	(6,185.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,151.38)	(4,151.38)	0.00	0.00	0.00	0.00	(4,151.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,534.72	11,534.72	0.00	0.00	0.00	0.00	11,534.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1.72)**	**(1.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1.72	1.72	0.00	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00
740400	Construction	4,428.54	4,428.54	0.00	0.00	0.00	0.00	4,428.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,430.26**	**4,430.26**	**0.00**	**0.00**	**0.00**	**0.00**	**4,430.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB023		**4,428.54**	**4,428.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4,428.54**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XB031 - COLSA PB Compost Facility												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,438.51	25,922.56	0.00	25,922.56	(25,922.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,438.51**	**25,922.56**	**0.00**	**25,922.56**	**(25,922.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.83	2,177.48	0.00	2,177.48	(2,177.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**120.83**	**2,177.48**	**0.00**	**2,177.48**	**(2,177.48)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBIO - Plant Biology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB031 - COLSA PB Compost Facility												
Account Pool: 71 - Support												
7111	Supplies	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
711100	Supplies-General	143,500.00	143,500.00	0.00	10,101.15	0.00	10,101.15	133,398.85	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(10,000.00)	0.00	0.00	34,650.68	0.00	34,650.68	(34,650.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,934.89)	(1,368.00)	0.00	0.00	0.00	0.00	(1,368.00)	1,368.00	1,368.00	0.00	0.00
71CZ	Other Expenses-Deductions	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**334,965.11**	**351,532.00**	**0.00**	**44,751.83**	**0.00**	**44,751.83**	**306,780.17**	**1,368.00**	**1,368.00**	**600.00**	**600.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	68,214.00	68,214.00	0.00	0.00	0.00	0.00	68,214.00	0.00	0.00	74,286.00	74,286.00
740000	Cap Equipment	(119,492.00)	(119,492.00)	0.00	0.00	0.00	0.00	(119,492.00)	119,492.00	119,492.00	0.00	0.00
740400	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,278.00)**	**(1,278.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,278.00)**	**119,492.00**	**119,492.00**	**74,286.00**	**74,286.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(60,000.00)**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
Total Fund: 1XB031		**273,687.11**	**290,254.00**	**1,559.34**	**72,851.87**	**0.00**	**72,851.87**	**217,402.13**	**120,860.00**	**120,860.00**	**134,886.00**	**134,886.00**
Total Org: UBPBIO		**2,273,729.65**	**2,355,630.93**	**222,618.51**	**1,564,318.93**	**0.00**	**1,564,318.93**	**791,312.00**	**1,658,284.77**	**1,658,398.49**	**1,749,661.82**	**1,749,661.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJL - Pl J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,517.75	4,517.75	0.00	0.00	0.00	0.00	4,517.75	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(4,286.00)	(4,286.00)	0.00	0.00	0.00	0.00	(4,286.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(81.27)	(81.27)	0.00	0.00	0.00	0.00	(81.27)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	81.27	81.27	0.00	0.00	0.00	0.00	81.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H201 - Ps H074 Breeding Econ												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(33,793.50)	2,384.93	0.00	2,384.93	0.00	2,384.93	0.00	33,793.50	33,793.50	0.00	0.00
61SNSH	Student Labor	(600.00)	1,890.00	0.00	1,890.00	0.00	1,890.00	0.00	1,746.75	1,746.75	0.00	0.00
Subtotal Account Pool: 61		**1,606.50**	**4,274.93**	**0.00**	**4,274.93**	**0.00**	**4,274.93**	**0.00**	**35,540.25**	**35,540.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	1,353.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(527.89)	30.79	0.00	30.79	0.00	30.79	0.00	527.89	527.89	0.00	0.00
711200	Research Supplies	(162.18)	0.00	0.00	0.00	0.00	0.00	0.00	162.18	162.18	0.00	0.00
713000	Printing & Copying-General	(34.37)	0.00	0.00	0.00	0.00	0.00	0.00	34.37	34.37	0.00	0.00
Subtotal Account Pool: 71		**628.81**	**30.79**	**0.00**	**30.79**	**0.00**	**30.79**	**0.00**	**724.44**	**724.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(7,800.00)	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00	7,800.00	7,800.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**7,800.00**	**7,800.00**	**0.00**	**0.00**
Total Fund: 11H201		**4,835.31**	**6,905.72**	**0.00**	**6,905.72**	**0.00**	**6,905.72**	**0.00**	**44,064.69**	**44,064.69**	**0.00**	**0.00**
Fund: 11H301 - Genetics Breeding 2003												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJL - PI J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H301 - Genetics Breeding 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,553.09	9,553.09	939.38	7,045.35	0.00	7,045.35	2,507.74	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	500.00	0.00	146.88	0.00	146.88	353.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,553.09**	**11,553.09**	**2,439.38**	**8,692.23**	**0.00**	**8,692.23**	**2,860.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,768.39	0.00	1,768.39	(1,768.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	399.50	0.00	399.50	(399.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	4,500.00	(61.52)	1,308.01	0.00	1,308.01	3,191.99	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.68	0.00	8.68	(8.68)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	41.79	0.00	41.79	(41.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**4,500.00**	**(61.52)**	**4,276.37**	**0.00**	**4,276.37**	**223.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H301		**16,053.09**	**16,053.09**	**2,377.86**	**12,968.60**	**0.00**	**12,968.60**	**3,084.49**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(107,287.14)	(107,287.14)	0.00	0.00	0.00	0.00	(107,287.14)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	162,732.43	162,732.43	0.00	0.00	0.00	0.00	162,732.43	11,267.50	11,267.50	42,852.00	42,852.00
613N30	Graduate Research Assistant	(57,796.37)	(57,796.37)	0.00	0.00	0.00	0.00	(57,796.37)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
615F10	PAT	(26,734.38)	(26,734.38)	0.00	0.00	0.00	0.00	(26,734.38)	0.00	0.00	3,108.30	3,108.30
615F80	PAT Non-Exempt (Elig For OT)	(1,232.52)	(1,232.52)	0.00	0.00	0.00	0.00	(1,232.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	6,721.32	6,721.32	0.00	0.00	0.00	0.00	6,721.32	0.00	0.00	3,089.68	3,089.68
617F10	Operating Staff	(2,278.01)	(2,278.01)	0.00	0.00	0.00	0.00	(2,278.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,672.72)	(18,672.72)	0.00	0.00	0.00	0.00	(18,672.72)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,949.53)	(13,949.53)	0.00	0.00	0.00	0.00	(13,949.53)	0.00	0.00	2,757.00	2,757.00
61SNWS	College Work Study	(7,726.33)	(7,726.33)	0.00	0.00	0.00	0.00	(7,726.33)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,180.00)	(1,180.00)	0.00	0.00	0.00	0.00	(1,180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(67,403.25)**	**(67,403.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(67,403.25)**	**13,267.50**	**13,267.50**	**51,806.98**	**51,806.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJL - Pl J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	3,631.93	3,631.93	0.00	0.00	0.00	0.00	3,631.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,031.77)	(13,031.77)	0.00	0.00	0.00	0.00	(13,031.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,520.34)	(4,520.34)	0.00	0.00	0.00	0.00	(4,520.34)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,846.00)	(2,846.00)	0.00	0.00	0.00	0.00	(2,846.00)	0.00	0.00	800.00	800.00
7111	Supplies	22,738.61	22,738.61	0.00	0.00	0.00	0.00	22,738.61	0.00	0.00	2,056.91	2,056.91
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	99.90	99.90	0.00	0.00
7130	Printing and Copying	(1,245.55)	(1,245.55)	0.00	0.00	0.00	0.00	(1,245.55)	0.00	0.00	31.15	31.15
7140	Postage	(98.15)	(98.15)	0.00	0.00	0.00	0.00	(98.15)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(24,914.14)	(24,914.14)	0.00	0.00	0.00	0.00	(24,914.14)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,573.35)	(5,573.35)	0.00	0.00	0.00	0.00	(5,573.35)	0.00	0.00	51.93	51.93
71CZ	Other Expenses-Deductions	25,947.00	25,947.00	0.00	0.00	0.00	0.00	25,947.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,588.74**	**1,588.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,588.74**	**99.90**	**99.90**	**2,939.99**	**2,939.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,567.75)	(12,567.75)	0.00	0.00	0.00	0.00	(12,567.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,567.75)**	**(12,567.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,567.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(20,500.00)**	**(20,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	13,919.68	13,919.68	0.00	0.00	0.00	0.00	13,919.68	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	2,600.00	2,600.00	0.00	0.00
Subtotal Account Pool: 7Z		**21,719.68**	**21,719.68**	**0.00**	**0.00**	**0.00**	**0.00**	**21,719.68**	**2,600.00**	**2,600.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400.00	10,400.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,400.00**	**10,400.00**
Total Fund: 11HHST		**(77,162.58)**	**(77,162.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,162.58)**	**15,967.40**	**15,967.40**	**65,146.97**	**65,146.97**
Fund: 11R217 - Pb Plant Genetic Resources												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,384.92	0.00	2,384.92	0.00	2,384.92	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**4,784.92**	**0.00**	**4,784.92**	**0.00**	**4,784.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJL - Pl J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R217 - Pb Plant Genetic Resources												
Account Pool: 71 - Support												
71	Support	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(103.19)	0.00	0.00	0.00	0.00	0.00	0.00	103.19	103.19	0.00	0.00
711100	Supplies-General	(2,724.67)	0.00	0.00	0.00	0.00	0.00	0.00	2,724.67	2,724.67	0.00	0.00
711200	Research Supplies	(874.90)	0.00	0.00	0.00	0.00	0.00	0.00	874.90	874.90	0.00	0.00
713000	Printing & Copying-General	(131.08)	0.00	0.00	0.00	0.00	0.00	0.00	131.08	131.08	0.00	0.00
714030	Postage-Express Mail	(96.34)	0.00	0.00	0.00	0.00	0.00	0.00	96.34	96.34	0.00	0.00
716000	Maintenance & Repairs-General	(774.48)	0.00	0.00	0.00	0.00	0.00	0.00	774.48	774.48	0.00	0.00
Subtotal Account Pool: 71		**2,295.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,704.66**	**4,704.66**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(225.00)	75.00	0.00	75.00	0.00	75.00	0.00	225.00	225.00	0.00	0.00
Subtotal Account Pool: 7Z		**75.00**	**75.00**	**0.00**	**75.00**	**0.00**	**75.00**	**0.00**	**225.00**	**225.00**	**0.00**	**0.00**
Total Fund: 11R217		**2,370.34**	**4,859.92**	**0.00**	**4,859.92**	**0.00**	**4,859.92**	**0.00**	**4,929.66**	**4,929.66**	**0.00**	**0.00**
Fund: 11R317 - Plant Genetic Resources 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,553.08	9,553.08	939.38	7,045.35	0.00	7,045.35	2,507.73	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	338.00	0.00	334.20	0.00	334.20	3.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,553.08**	**10,891.08**	**1,939.38**	**8,379.55**	**0.00**	**8,379.55**	**2,511.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	2,500.00	1,162.00	0.00	1,061.47	0.00	1,061.47	100.53	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	27.09	0.00	27.09	(27.09)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	40.75	69.56	0.00	69.56	(69.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**1,162.00**	**40.75**	**1,158.12**	**0.00**	**1,158.12**	**3.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R317		**12,053.08**	**12,053.08**	**1,980.13**	**9,537.67**	**0.00**	**9,537.67**	**2,515.41**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,096.25)	(2,096.25)	0.00	0.00	0.00	0.00	(2,096.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,877.00)	(4,877.00)	0.00	0.00	0.00	0.00	(4,877.00)	0.00	0.00	56.25	56.25
61SNWS	College Work Study	(1,558.27)	(1,558.27)	0.00	0.00	0.00	0.00	(1,558.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,531.52)**	**(8,531.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,531.52)**	**0.00**	**0.00**	**56.25**	**56.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJL - PI J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(3,305.27)	(3,305.27)	0.00	0.00	0.00	0.00	(3,305.27)	0.00	0.00	2,342.97	2,342.97
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,932.10)	(9,932.10)	0.00	0.00	0.00	0.00	(9,932.10)	0.00	0.00	3,397.44	3,397.44
711100	Supplies-General	6,948.12	6,948.12	0.00	0.00	0.00	0.00	6,948.12	51.88	51.88	0.00	0.00
7130	Printing and Copying	(362.39)	(362.39)	0.00	0.00	0.00	0.00	(362.39)	0.00	0.00	159.67	159.67
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(71.36)	(71.36)	0.00	0.00	0.00	0.00	(71.36)	0.00	0.00	32.71	32.71
7160	Maintenance and Repairs	(730.86)	(730.86)	0.00	0.00	0.00	0.00	(730.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(29.93)	(29.93)	0.00	0.00	0.00	0.00	(29.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,731.00	27,731.00	0.00	0.00	0.00	0.00	27,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,202.21**	**20,202.21**	**0.00**	**0.00**	**0.00**	**0.00**	**20,202.21**	**51.88**	**51.88**	**5,932.79**	**5,932.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 74		**(2,900.00)**	**(2,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,900.00)**	**0.00**	**0.00**	**400.00**	**400.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	75.00	75.00	0.00	0.00
Subtotal Account Pool: 7Z		**225.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**75.00**	**75.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 11RHST		**8,995.69**	**8,995.69**	**0.00**	**0.00**	**0.00**	**0.00**	**8,995.69**	**126.88**	**126.88**	**6,689.04**	**6,689.04**
Fund: 14B021 - Vegetable Crops Paper Mulch												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	1,845.00	1,845.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,845.00**	**1,845.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B021		**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.00**	**0.00**	**0.00**	**1,845.00**	**1,845.00**

Org: UBPBJL - Pl J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B031 - Hull_less Pumpkin Hybrids												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	5,534.00	5,534.00	0.00	0.00	0.00	0.00	5,534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,534.00**	**5,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,534.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	0.00	466.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**466.00**	**466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**466.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	53.28	53.28	0.00	53.28	(53.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	676.00	676.00	0.00	0.00	0.00	0.00	676.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,770.50)	(1,770.50)	0.00	124.85	0.00	124.85	(1,895.35)	1,770.50	1,770.50	0.00	0.00
717200	Other Professional Services-General	(3,500.00)	0.00	0.00	6,533.00	0.00	6,533.00	(6,533.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	676.00	676.00	0.00	0.00	0.00	0.00	676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,918.50)**	**(418.50)**	**53.28**	**6,711.13**	**0.00**	**6,711.13**	**(7,129.63)**	**1,770.50**	**1,770.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,875.00	9,875.00	0.00	0.00	0.00	0.00	9,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,875.00**	**9,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B031		**11,956.50**	**15,456.50**	**53.28**	**6,711.13**	**0.00**	**6,711.13**	**8,745.37**	**1,770.50**	**1,770.50**	**0.00**	**0.00**
Fund: 14B182 - Development of Hybrid Melons												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,503.69)	(8,503.69)	73.06	732.65	0.00	732.65	(9,236.34)	3,435.55	3,435.55	1,877.00	1,877.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,851.82)	(5,851.82)	0.00	0.00	0.00	0.00	(5,851.82)	0.00	0.00	3,176.07	3,176.07
61SNWS	College Work Study	(840.59)	(840.59)	0.00	0.00	0.00	0.00	(840.59)	0.00	0.00	186.97	186.97
61SNZ0	Student Labor Unallocated(Bud Only)	7,696.00	7,696.00	0.00	0.00	0.00	0.00	7,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.10)**	**(0.10)**	**73.06**	**732.65**	**0.00**	**732.65**	**(732.75)**	**3,435.55**	**3,435.55**	**5,240.04**	**5,240.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	216.65	216.65	28.86	289.40	0.00	289.40	(72.75)	1,271.14	1,271.14	675.68	675.68
Subtotal Account Pool: 65		**216.65**	**216.65**	**28.86**	**289.40**	**0.00**	**289.40**	**(72.75)**	**1,271.14**	**1,271.14**	**675.68**	**675.68**
Account Pool: 71 - Support												
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(625.38)	(625.38)	0.00	69.09	0.00	69.09	(694.47)	625.38	625.38	0.00	0.00
Subtotal Account Pool: 71		**874.62**	**874.62**	**0.00**	**69.09**	**0.00**	**69.09**	**805.53**	**625.38**	**625.38**	**0.00**	**0.00**
Total Fund: 14B182		**1,091.17**	**1,091.17**	**101.92**	**1,091.14**	**0.00**	**1,091.14**	**0.03**	**5,332.07**	**5,332.07**	**5,915.72**	**5,915.72**
Fund: 14B279 - Breeding Egg Pear Spoon Gourds												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,921.00)	(2,921.00)	255.53	2,867.55	0.00	2,867.55	(5,788.55)	2,921.00	2,921.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,724.00	5,724.00	0.00	0.00	0.00	0.00	5,724.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,803.00**	**2,803.00**	**255.53**	**2,867.55**	**0.00**	**2,867.55**	**(64.55)**	**2,921.00**	**2,921.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJL - Pl J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B279 - Breeding Egg Pear Spoon Gourds												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(604.77)	(604.77)	100.93	1,132.63	0.00	1,132.63	(1,737.40)	1,080.77	1,080.77	0.00	0.00
Subtotal Account Pool: 65		**(604.77)**	**(604.77)**	**100.93**	**1,132.63**	**0.00**	**1,132.63**	**(1,737.40)**	**1,080.77**	**1,080.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(997.96)	(997.96)	0.00	0.00	0.00	0.00	(997.96)	997.96	997.96	0.00	0.00
Subtotal Account Pool: 71		**1,802.04**	**1,802.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,802.04**	**997.96**	**997.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,000.07	1,000.07	77.48	988.35	0.00	988.35	11.72	1,249.93	1,249.93	0.00	0.00
Subtotal Account Pool: 76		**1,000.07**	**1,000.07**	**77.48**	**988.35**	**0.00**	**988.35**	**11.72**	**1,249.93**	**1,249.93**	**0.00**	**0.00**
Total Fund: 14B279		**5,000.34**	**5,000.34**	**433.94**	**4,988.53**	**0.00**	**4,988.53**	**11.81**	**6,249.66**	**6,249.66**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,285.75)	(1,285.75)	0.00	0.00	0.00	0.00	(1,285.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(451.27)	(451.27)	0.00	0.00	0.00	0.00	(451.27)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,483.91	3,483.91	0.00	0.00	0.00	0.00	3,483.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,746.89**	**1,746.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,746.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	253.11	253.11	0.00	0.00	0.00	0.00	253.11	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,678.65)	(1,678.65)	0.00	0.00	0.00	0.00	(1,678.65)	0.00	0.00	0.00	0.00
7140	Postage	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,262.98	2,262.98	0.00	0.00	0.00	0.00	2,262.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**602.44**	**602.44**	**0.00**	**0.00**	**0.00**	**0.00**	**602.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**2,349.33**	**2,349.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2,349.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBPBJL - Pl J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,319.77	5,319.77	12,747.00	12,747.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.39	1,047.39	262.51	262.51
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,217.00	2,217.00	4,452.00	4,452.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.96	265.96	108.00	108.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,850.12**	**8,850.12**	**17,569.51**	**17,569.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,861.92	1,861.92	4,333.94	4,333.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.98	87.98	22.05	22.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,949.90**	**1,949.90**	**4,355.99**	**4,355.99**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262.21	1,262.21
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.55	425.55	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,656.86	5,656.86
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.76	5,406.76	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.79	30.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.01	14.01	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.27	303.27
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.83	14.83	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.74	145.74	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.39	77.39
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,006.89**	**6,006.89**	**7,330.52**	**7,330.52**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,906.96	17,906.96	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,907.03**	**17,907.03**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJL - Pl J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,713.94**	**34,713.94**	**29,256.02**	**29,256.02**
Fund: 15CH74 - PS H074 Breeding Econ /Cost Sh												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,858.00	15,855.23	1,579.24	15,855.23	0.00	15,855.23	0.00	15,475.20	15,475.20	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,218.20	4,218.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	47,751.00	11,998.89	0.00	11,998.89	0.00	11,998.89	0.00	34,589.91	34,589.91	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	180.00	0.00	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,626.00	654.20	0.00	654.20	0.00	654.20	0.00	4,385.36	4,385.36	0.00	0.00
617PLG	Operating Staff-Longevity	158.00	39.28	0.00	39.28	0.00	39.28	0.00	263.22	263.22	0.00	0.00
Subtotal Account Pool: 61		**66,393.00**	**30,227.60**	**1,579.24**	**30,227.60**	**0.00**	**30,227.60**	**0.00**	**58,931.89**	**58,931.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,509.00	10,548.07	584.32	10,548.10	0.00	10,548.10	(0.03)	19,057.63	19,057.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	13.00	144.42	0.00	144.42	0.00	144.42	0.00	22.14	22.14	0.00	0.00
Subtotal Account Pool: 65		**24,522.00**	**10,692.49**	**584.32**	**10,692.52**	**0.00**	**10,692.52**	**(0.03)**	**19,079.77**	**19,079.77**	**0.00**	**0.00**
Total Fund: 15CH74		**90,915.00**	**40,920.09**	**2,163.56**	**40,920.12**	**0.00**	**40,920.12**	**(0.03)**	**78,011.66**	**78,011.66**	**0.00**	**0.00**
Fund: 15H239 - Ps H239 Environ Modif												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H239		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H387 - Pb Plant Genetic Resources												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,858.00	15,855.24	1,579.76	15,855.24	0.00	15,855.24	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,858.00**	**15,855.24**	**1,579.76**	**15,855.24**	**0.00**	**15,855.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,867.00	5,866.44	584.51	5,866.39	0.00	5,866.39	0.05	(0.03)	(0.03)	0.00	0.00
Subtotal Account Pool: 65		**5,867.00**	**5,866.44**	**584.51**	**5,866.39**	**0.00**	**5,866.39**	**0.05**	**(0.03)**	**(0.03)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJL - Pl J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H387 - Pb Plant Genetic Resources												
Total Fund: 15H387		**21,725.00**	**21,721.68**	**2,164.27**	**21,721.63**	**0.00**	**21,721.63**	**0.05**	**(0.03)**	**(0.03)**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBJL1 - Pl J. Brent LOY												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,757.13	17,339.80	0.00	17,339.80	(17,339.80)	8,313.68	8,313.68	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,040.00	3,040.00	0.00	3,040.00	(3,040.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	(90.00)	0.00	(90.00)	90.00	2,271.00	2,271.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,297.13**	**20,789.80**	**0.00**	**20,789.80**	**(20,789.80)**	**10,584.68**	**10,584.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	650.14	6,415.73	0.00	6,415.73	(6,415.73)	2,909.79	2,909.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.35	297.35	0.00	297.35	(297.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**779.49**	**6,713.08**	**0.00**	**6,713.08**	**(6,713.08)**	**2,909.79**	**2,909.79**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJL - PI J. Brent Loy **Org Mgr: Loy, James Brent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJL1 - PI J. Brent LOY												
Account Pool: 71 - Support												
71	Support	0.00	15,137.80	0.00	0.00	0.00	0.00	15,137.80	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	264.60	264.60	0.00	264.60	(264.60)	874.88	874.88	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,022.17	1,325.84	0.00	1,325.84	(1,325.84)	1,058.90	1,058.90	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	406.94	0.00	406.94	(406.94)	175.72	175.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.24	0.00	2.24	(2.24)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	63.41	63.41	0.00	63.41	(63.41)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	381.48	0.00	381.48	(381.48)	145.74	145.74	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,137.80**	**1,385.72**	**2,444.51**	**0.00**	**2,444.51**	**12,693.29**	**2,630.24**	**2,630.24**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJL1		**0.00**	**15,137.80**	**5,462.34**	**29,947.39**	**0.00**	**29,947.39**	**(14,809.59)**	**16,124.71**	**16,124.71**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,158.80	5,158.80	27,135.00	27,135.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,206.97)	(2,206.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,266.06	19,266.06	47,115.48	47,115.48
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286.56	1,286.56	8,273.92	8,273.92
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.62	55.62	144.20	144.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.19	77.19	496.58	496.58
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,351.03**	**27,351.03**	**88,568.21**	**88,568.21**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,998.96	8,998.96	28,058.49	28,058.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.16	11.16	239.55	239.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,010.12**	**9,010.12**	**28,298.04**	**28,298.04**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,361.15**	**38,361.15**	**116,866.25**	**116,866.25**
Total Org: UBPBJL		**104,337.23**	**77,536.79**	**14,737.30**	**139,651.85**	**0.00**	**139,651.85**	**(62,115.06)**	**245,652.29**	**245,652.29**	**225,719.00**	**225,719.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJP - Pl Jim Pollard **Org Mgr: Pollard, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,229.75	4,229.75	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,229.75**	**4,229.75**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,229.75**	**4,229.75**	**0.00**	**0.00**
Fund: 1GB147 - Plant Biology Strawberry Gifts												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB147		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,229.75**	**4,229.75**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBJW - PI John Wallace **Org Mgr: Wallace, John C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJW1 - PI John WALLACE												
Account Pool: 71 - Support												
71	Support	0.00	473.25	0.00	0.00	0.00	0.00	473.25	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	38.64	0.00	38.64	(38.64)	31.54	31.54	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.71	44.71
713000	Printing & Copying-General	0.00	0.00	6.58	7.63	0.00	7.63	(7.63)	15.96	15.96	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.29	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**473.25**	**6.58**	**46.27**	**0.00**	**46.27**	**426.98**	**107.79**	**107.79**	**44.71**	**44.71**
Total Fund: 1DBJW1		**0.00**	**473.25**	**6.58**	**46.27**	**0.00**	**46.27**	**426.98**	**107.79**	**107.79**	**44.71**	**44.71**
Total Org: UBPBJW		**0.00**	**473.25**	**6.58**	**46.27**	**0.00**	**46.27**	**426.98**	**107.79**	**107.79**	**44.71**	**44.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBKF - Kingman Farm Facility **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA07 - Kingman Research Farm /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	10,000.00	0.00	2,898.00	0.00	2,898.00	7,102.00	486.00	486.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,902.50	9,539.75	0.00	9,539.75	(9,539.75)	7,751.25	7,751.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	500.14	0.00	500.14	(500.14)	1,152.23	1,152.23	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**2,902.50**	**12,937.89**	**0.00**	**12,937.89**	**(2,937.89)**	**9,389.48**	**9,389.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.24	1,197.24	0.00	0.00
711100	Supplies-General	16,200.00	16,200.00	1,115.08	7,549.25	0.00	7,549.25	8,650.75	5,231.61	5,231.61	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.76	733.76	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.00	3,295.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.12	422.12	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	41.38	381.87	0.00	381.87	(381.87)	543.39	543.39	0.00	0.00
717200	Other Professional Services-General	0.00	250.00	90.00	1,672.70	0.00	1,672.70	(1,422.70)	916.00	916.00	0.00	0.00
718000	Telecom-General	0.00	0.00	102.13	1,026.16	0.00	1,026.16	(1,026.16)	868.80	868.80	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.39	76.39	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	795.30	0.00	795.30	(795.30)	746.55	746.55	0.00	0.00
Subtotal Account Pool: 71		**16,200.00**	**16,450.00**	**1,348.59**	**11,575.28**	**0.00**	**11,575.28**	**4,874.72**	**14,030.86**	**14,030.86**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,284.65	7,284.65	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,284.65**	**7,284.65**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	88.60	1,770.53	0.00	1,770.53	(1,770.53)	885.78	885.78	0.00	0.00
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.72	350.72	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**88.60**	**1,770.53**	**0.00**	**1,770.53**	**(1,770.53)**	**1,236.50**	**1,236.50**	**0.00**	**0.00**
Total Fund: 15PA07		**26,200.00**	**26,450.00**	**4,339.69**	**26,283.70**	**0.00**	**26,283.70**	**166.30**	**31,941.49**	**31,941.49**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBKF - Kingman Farm Facility **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,027.49	19,027.49	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,027.49**	**19,027.49**	**0.00**	**0.00**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,027.49**	**19,027.49**	**0.00**	**0.00**
Total Org: UBPBKF		**26,200.00**	**26,450.00**	**4,339.69**	**26,283.70**	**0.00**	**26,283.70**	**166.30**	**50,968.98**	**50,968.98**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBLJ - Pl Leland Jahnke **Org Mgr: Jahnke, Leland S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H207 - Bo H262 Hydrogen Pero												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	1,432.01	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,200.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	1,200.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**2,632.01**	**0.00**	**2,632.01**	**0.00**	**2,632.01**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(196.00)	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00	0.00
711100	Supplies-General	(3,895.32)	1,397.10	0.00	1,397.10	0.00	1,397.10	0.00	1,495.32	1,495.32	0.00	0.00
711200	Research Supplies	(862.89)	30.87	0.00	30.87	0.00	30.87	0.00	862.89	862.89	0.00	0.00
713000	Printing & Copying-General	(175.63)	135.84	0.00	135.84	0.00	135.84	0.00	175.63	175.63	0.00	0.00
716100	Rentals & Leases-General	(85.00)	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**785.16**	**1,563.81**	**0.00**	**1,563.81**	**0.00**	**1,563.81**	**0.00**	**2,814.84**	**2,814.84**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(150.00)	50.00	0.00	50.00	0.00	50.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 7Z		**50.00**	**50.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**
Total Fund: 11H207		**2,035.16**	**4,245.82**	**0.00**	**4,245.82**	**0.00**	**4,245.82**	**0.00**	**4,164.84**	**4,164.84**	**0.00**	**0.00**
Fund: 11H307 - Oxygen and Inhibition of Photosynth												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,812.23	10,812.23	0.00	9,306.49	0.00	9,306.49	1,505.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,812.23**	**10,812.23**	**0.00**	**9,306.49**	**0.00**	**9,306.49**	**1,505.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	4,500.00	1,344.69	2,876.70	0.00	2,876.70	1,623.30	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	11.27	57.19	0.00	57.19	(57.19)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**1,355.96**	**3,132.89**	**0.00**	**3,132.89**	**1,367.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H307		**15,312.23**	**15,312.23**	**1,355.96**	**12,439.38**	**0.00**	**12,439.38**	**2,872.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,603.23)	(6,603.23)	0.00	0.00	0.00	0.00	(6,603.23)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,682.90)	(23,682.90)	0.00	0.00	0.00	0.00	(23,682.90)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,990.00)	(2,990.00)	0.00	0.00	0.00	0.00	(2,990.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,816.13)**	**(35,816.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,816.13)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBLJ - Pl Leland Jahnke **Org Mgr: Jahnke, Leland S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	7,087.91	7,087.91	0.00	0.00	0.00	0.00	7,087.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,226.26)	(1,226.26)	0.00	0.00	0.00	0.00	(1,226.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,336.40)	(3,336.40)	0.00	0.00	0.00	0.00	(3,336.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(772.00)	(772.00)	0.00	0.00	0.00	0.00	(772.00)	0.00	0.00	0.00	0.00
7111	Supplies	(21,846.60)	(21,846.60)	0.00	0.00	0.00	0.00	(21,846.60)	0.00	0.00	5,923.63	5,923.63
711100	Supplies-General	6,005.63	6,005.63	0.00	0.00	0.00	0.00	6,005.63	649.84	649.84	0.00	0.00
7130	Printing and Copying	(848.23)	(848.23)	0.00	0.00	0.00	0.00	(848.23)	0.00	0.00	54.25	54.25
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(66.31)	(66.31)	0.00	0.00	0.00	0.00	(66.31)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(836.67)	(836.67)	0.00	0.00	0.00	0.00	(836.67)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,073.29)	(1,073.29)	0.00	0.00	0.00	0.00	(1,073.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.63)	(5.63)	0.00	0.00	0.00	0.00	(5.63)	5.63	5.63	0.00	0.00
71CZ	Other Expenses-Deductions	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,365.35)**	**(7,365.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,365.35)**	**655.47**	**655.47**	**5,977.88**	**5,977.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,798.74)	(6,798.74)	0.00	0.00	0.00	0.00	(6,798.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,798.74)**	**(6,798.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,798.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(400.00)**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	150.00	150.00	0.00	0.00	0.00	0.00	150.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 7Z		**550.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**50.00**	**50.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Total Fund: 11HHST		**(49,830.22)**	**(49,830.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,830.22)**	**2,705.47**	**2,705.47**	**6,177.88**	**6,177.88**
Fund: 15H262 - Bo H262 Hydrogen Pero												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,900.00	17,897.50	0.00	17,897.50	0.00	17,897.50	0.00	11,520.96	11,520.96	0.00	0.00
Subtotal Account Pool: 61		**17,900.00**	**17,897.50**	**0.00**	**17,897.50**	**0.00**	**17,897.50**	**0.00**	**11,520.96**	**11,520.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,623.00	6,622.15	0.00	6,622.15	0.00	6,622.15	0.00	4,032.27	4,032.27	0.00	0.00
Subtotal Account Pool: 65		**6,623.00**	**6,622.15**	**0.00**	**6,622.15**	**0.00**	**6,622.15**	**0.00**	**4,032.27**	**4,032.27**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBLJ - Pl Leland Jahnke **Org Mgr: Jahnke, Leland S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H262 - Bo H262 Hydrogen Pero												
Total Fund: 15H262		**24,523.00**	**24,519.65**	**0.00**	**24,519.65**	**0.00**	**24,519.65**	**0.00**	**15,553.23**	**15,553.23**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,095.04	2,095.04	14,558.00	14,558.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,504.37)	(1,504.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	5,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,095.04**	**2,095.04**	**20,603.63**	**20,603.63**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.26	733.26	4,949.69	4,949.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**733.26**	**733.26**	**5,117.69**	**5,117.69**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,828.30**	**2,828.30**	**25,721.32**	**25,721.32**
Total Org: UBPBLJ		**(7,959.83)**	**(5,752.52)**	**1,355.96**	**41,204.85**	**0.00**	**41,204.85**	**(46,957.37)**	**25,251.84**	**25,251.84**	**31,899.20**	**31,899.20**

Org: UBPBNF - PI Christopher Neefus **Org Mgr: Neefus, Christopher D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111231 - Sea Grant: Nori Field Aqua.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,415.00	5,415.00	0.00	0.00	0.00	0.00	5,415.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,778.00)	(5,778.00)	0.00	0.00	0.00	0.00	(5,778.00)	0.00	0.00	1,602.31	1,602.31
613NZ0	Grad Unallocated Budget (Bud Only)	3,723.00	3,723.00	0.00	0.00	0.00	0.00	3,723.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,220.00)	(3,220.00)	0.00	0.00	0.00	0.00	(3,220.00)	1,840.00	1,840.00	1,380.00	1,380.00
61SNSH	Student Labor	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	140.00	140.00
61SNWS	College Work Study	(82.35)	(82.35)	0.00	0.00	0.00	0.00	(82.35)	82.35	82.35	0.00	0.00
Subtotal Account Pool: 61		**(82.35)**	**(82.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82.35)**	**1,922.35**	**1,922.35**	**3,122.31**	**3,122.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	154.56	154.56	0.00	0.00	0.00	0.00	154.56	0.00	0.00	250.51	250.51
65YP10	Nonstatus Benefit Distr (Fica)	(154.56)	(154.56)	0.00	0.00	0.00	0.00	(154.56)	154.56	154.56	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154.56**	**154.56**	**250.51**	**250.51**
Account Pool: 71 - Support												
7101	Out of State Travel	(334.54)	(334.54)	0.00	0.00	0.00	0.00	(334.54)	0.00	0.00	334.54	334.54
7102	Foreign Travel	(633.69)	(633.69)	0.00	0.00	0.00	0.00	(633.69)	0.00	0.00	1,633.69	1,633.69
7103	Conference-Registration Fees	(238.00)	(238.00)	0.00	0.00	0.00	0.00	(238.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(793.77)	(793.77)	0.00	0.00	0.00	0.00	(793.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	886.29	886.29	0.00	0.00	0.00	0.00	886.29	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,707.72)	(2,707.72)	0.00	0.00	0.00	0.00	(2,707.72)	0.00	0.00	837.92	837.92
711200	Research Supplies	(192.05)	(192.05)	0.00	620.15	0.00	620.15	(812.20)	192.05	192.05	0.00	0.00
7140	Postage	(20.28)	(20.28)	0.00	0.00	0.00	0.00	(20.28)	0.00	0.00	20.28	20.28
7160	Maintenance and Repairs	(1,347.00)	(1,347.00)	0.00	0.00	0.00	0.00	(1,347.00)	0.00	0.00	1,347.00	1,347.00
717200	Other Professional Services-General	(611.00)	(611.00)	0.00	0.00	0.00	0.00	(611.00)	611.00	611.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,075.00	4,075.00	0.00	0.00	0.00	0.00	4,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83.24**	**83.24**	**0.00**	**620.15**	**0.00**	**620.15**	**(536.91)**	**803.05**	**803.05**	**4,173.43**	**4,173.43**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,643.00	4,643.00	0.00	0.00	0.00	0.00	4,643.00	0.00	0.00	3,357.00	3,357.00
740000	Cap Equipment	0.00	0.00	0.00	2,305.00	0.00	2,305.00	(2,305.00)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(211.84)	(211.84)	0.00	1,222.57	0.00	1,222.57	(1,434.41)	211.84	211.84	0.00	0.00
Subtotal Account Pool: 74		**4,431.16**	**4,431.16**	**0.00**	**3,527.57**	**0.00**	**3,527.57**	**903.59**	**211.84**	**211.84**	**3,357.00**	**3,357.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(209.10)	(209.10)	0.00	0.00	0.00	0.00	(209.10)	0.00	0.00	4,797.25	4,797.25
760300	F&A Expenditures	203.83	203.83	0.00	279.06	0.00	279.06	(75.23)	(203.83)	(203.83)	0.00	0.00
Subtotal Account Pool: 76		**(5.27)**	**(5.27)**	**0.00**	**279.06**	**0.00**	**279.06**	**(284.33)**	**(203.83)**	**(203.83)**	**4,797.25**	**4,797.25**
Total Fund: 111231		**4,426.78**	**4,426.78**	**0.00**	**4,426.78**	**0.00**	**4,426.78**	**(0.00)**	**2,887.97**	**2,887.97**	**15,700.50**	**15,700.50**
Fund: 111350 - Porphyra Population Genetics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBNF - PI Christopher Neefus **Org Mgr: Neefus, Christopher D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111350 - Porphyra Population Genetics												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111350		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111358 - Porphyra Population Genetics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBNF - PI Christopher Neefus **Org Mgr: Neefus, Christopher D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111358 - Porphyra Population Genetics												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	140.47	140.47	0.00	0.00	0.00	0.00	140.47	0.00	0.00	0.00	0.00
7112	Research Supplies	(87.83)	(87.83)	0.00	0.00	0.00	0.00	(87.83)	0.00	0.00	1,776.06	1,776.06
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52.64**	**52.64**	**0.00**	**0.00**	**0.00**	**0.00**	**52.64**	**0.00**	**0.00**	**1,776.06**	**1,776.06**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9.06	9.06	0.00	0.00	0.00	0.00	9.06	0.00	0.00	799.23	799.23
760300	F&A Expenditures	17.20	17.20	0.00	0.00	0.00	0.00	17.20	(17.20)	(17.20)	0.00	0.00
Subtotal Account Pool: 76		**26.26**	**26.26**	**0.00**	**0.00**	**0.00**	**0.00**	**26.26**	**(17.20)**	**(17.20)**	**799.23**	**799.23**
Total Fund: 111358		**79.12**	**79.12**	**0.00**	**0.00**	**0.00**	**0.00**	**79.12**	**(17.20)**	**(17.20)**	**2,575.29**	**2,575.29**
Fund: 111377 - Sea Grant: Aquaculture of Nori												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,166.68)	(3,166.68)	0.00	0.00	0.00	0.00	(3,166.68)	9,500.03	9,500.03	2,083.33	2,083.33
613NZ0	Grad Unallocated Budget (Bud Only)	8,287.32	8,287.32	0.00	0.00	0.00	0.00	8,287.32	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	950.00	950.00	0.00	0.00
61SNWS	College Work Study	(1,348.00)	(1,348.00)	0.00	0.00	0.00	0.00	(1,348.00)	1,348.00	1,348.00	0.00	0.00
Subtotal Account Pool: 61		**2,822.64**	**2,822.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2,822.64**	**11,798.03**	**11,798.03**	**2,083.33**	**2,083.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	0.00	798.00	0.00	0.00	175.00	175.00
65YP10	Nonstatus Benefit Distr (Fica)	(877.80)	(877.80)	0.00	0.00	0.00	0.00	(877.80)	877.80	877.80	0.00	0.00
Subtotal Account Pool: 65		**(79.80)**	**(79.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.80)**	**877.80**	**877.80**	**175.00**	**175.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBNF - PI Christopher Neefus **Org Mgr: Neefus, Christopher D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111377 - Sea Grant: Aquaculture of Nori												
Account Pool: 71 - Support												
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,397.25	1,397.25	0.00	0.00	0.00	0.00	1,397.25	102.75	102.75	0.00	0.00
7112	Research Supplies	(443.02)	(443.02)	0.00	0.00	0.00	0.00	(443.02)	0.00	0.00	443.02	443.02
711200	Research Supplies	(6,699.04)	(6,699.04)	0.00	(356.13)	0.00	(356.13)	(6,342.91)	6,699.04	6,699.04	0.00	0.00
7140	Postage	(68.68)	(68.68)	0.00	0.00	0.00	0.00	(68.68)	0.00	0.00	68.68	68.68
716000	Maintenance & Repairs-General	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	337.50	337.50	0.00	0.00
717200	Other Professional Services-General	(1,464.00)	(1,464.00)	0.00	0.00	0.00	0.00	(1,464.00)	1,464.00	1,464.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	0.00	3,283.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,191.99)**	**(3,191.99)**	**0.00**	**(356.13)**	**0.00**	**(356.13)**	**(2,835.86)**	**8,963.29**	**8,963.29**	**511.70**	**511.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,853.64	1,853.64	0.00	0.00	0.00	0.00	1,853.64	0.00	0.00	1,146.36	1,146.36
740005	Cap Equipment-Fabricated Equipment	(2,473.29)	(2,473.29)	0.00	(620.15)	0.00	(620.15)	(1,853.14)	2,473.29	2,473.29	0.00	0.00
Subtotal Account Pool: 74		**(619.65)**	**(619.65)**	**0.00**	**(620.15)**	**0.00**	**(620.15)**	**0.50**	**2,473.29**	**2,473.29**	**1,146.36**	**1,146.36**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,498.50	9,498.50	0.00	0.00	0.00	0.00	9,498.50	0.00	0.00	1,232.50	1,232.50
760300	F&A Expenditures	(9,606.24)	(9,606.24)	0.00	(160.25)	0.00	(160.25)	(9,445.99)	9,606.24	9,606.24	0.00	0.00
Subtotal Account Pool: 76		**(107.74)**	**(107.74)**	**0.00**	**(160.25)**	**0.00**	**(160.25)**	**52.51**	**9,606.24**	**9,606.24**	**1,232.50**	**1,232.50**
Total Fund: 111377		**(1,176.54)**	**(1,176.54)**	**0.00**	**(1,136.53)**	**0.00**	**(1,136.53)**	**(40.01)**	**33,718.65**	**33,718.65**	**5,148.89**	**5,148.89**
Fund: 11H250 - Pb Photosynthesis-Light Rel												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	1,127.37	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.50	1,357.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,127.37**	**0.00**	**1,127.37**	**0.00**	**1,127.37**	**0.00**	**1,357.50**	**1,357.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	4,642.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(32.12)	0.00	0.00	0.00	0.00	0.00	0.00	32.12	32.12	0.00	0.00
711100	Supplies-General	(4,869.60)	(1,260.61)	0.00	(1,260.61)	0.00	(1,260.61)	0.00	4,869.60	4,869.60	0.00	0.00
711200	Research Supplies	(1,190.14)	0.00	0.00	0.00	0.00	0.00	0.00	1,190.14	1,190.14	0.00	0.00
713000	Printing & Copying-General	188.75	0.00	0.00	0.00	0.00	0.00	0.00	(188.75)	(188.75)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,260.61)**	**(1,260.61)**	**0.00**	**(1,260.61)**	**0.00**	**(1,260.61)**	**0.00**	**5,903.11**	**5,903.11**	**0.00**	**0.00**
Total Fund: 11H250		**(1,260.61)**	**(133.24)**	**0.00**	**(133.24)**	**0.00**	**(133.24)**	**0.00**	**7,260.61**	**7,260.61**	**0.00**	**0.00**
Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,674.20	9,674.20	2,181.78	8,327.13	0.00	8,327.13	1,347.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,674.20**	**9,674.20**	**2,181.78**	**8,327.13**	**0.00**	**8,327.13**	**1,347.07**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBNF - PI Christopher Neefus **Org Mgr: Neefus, Christopher D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	5,695.00	0.00	5,242.00	0.00	5,242.00	453.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	453.00	0.00	453.00	(453.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	305.00	0.00	305.00	0.00	305.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**305.00**	**0.00**	**305.00**	**0.00**	**305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H385		**15,674.20**	**15,674.20**	**2,181.78**	**14,327.13**	**0.00**	**14,327.13**	**1,347.07**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	10,800.00	10,800.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(16,000.00)**	**(16,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,000.00)**	**0.00**	**0.00**	**10,800.00**	**10,800.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,508.77)	(1,508.77)	0.00	0.00	0.00	0.00	(1,508.77)	0.00	0.00	723.84	723.84
7102	Foreign Travel	(1,046.59)	(1,046.59)	0.00	0.00	0.00	0.00	(1,046.59)	0.00	0.00	1,046.59	1,046.59
7103	Conference-Registration Fees	(412.00)	(412.00)	0.00	0.00	0.00	0.00	(412.00)	0.00	0.00	0.00	0.00
7111	Supplies	(5,766.69)	(5,766.69)	0.00	0.00	0.00	0.00	(5,766.69)	0.00	0.00	2,687.31	2,687.31
711100	Supplies-General	6,472.18	6,472.18	0.00	0.00	0.00	0.00	6,472.18	592.80	592.80	0.00	0.00
7130	Printing and Copying	(100.17)	(100.17)	0.00	0.00	0.00	0.00	(100.17)	0.00	0.00	97.11	97.11
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(214.12)	(214.12)	0.00	0.00	0.00	0.00	(214.12)	0.00	0.00	6.49	6.49
718000	Telecom-General	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	18.58	18.58	0.00	0.00
71CZ	Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,892.26**	**6,892.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,892.26**	**611.38**	**611.38**	**4,561.34**	**4,561.34**
Total Fund: 11HHST		**(9,107.74)**	**(9,107.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,107.74)**	**611.38**	**611.38**	**15,361.34**	**15,361.34**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(13,422.70)	(13,422.70)	0.00	0.00	0.00	0.00	(13,422.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,350.72	5,350.72	0.00	0.00	0.00	0.00	5,350.72	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,088.00)	(4,088.00)	0.00	0.00	0.00	0.00	(4,088.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	0.00	12,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBNF - PI Christopher Neefus **Org Mgr: Neefus, Christopher D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,106.88)	(3,106.88)	0.00	0.00	0.00	0.00	(3,106.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,240.00	4,240.00	0.00	0.00	0.00	0.00	4,240.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,377.88)	(3,377.88)	0.00	0.00	0.00	0.00	(3,377.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,164.62)	(6,164.62)	0.00	0.00	0.00	0.00	(6,164.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(169.80)	(169.80)	0.00	0.00	0.00	0.00	(169.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,854.65	8,854.65	0.00	0.00	0.00	0.00	8,854.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15.47**	**15.47**	**0.00**	**0.00**	**0.00**	**0.00**	**15.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**15.49**	**15.49**	**0.00**	**0.00**	**0.00**	**0.00**	**15.49**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U426 - Integrated Aquaculture System												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,558.00	9,975.00	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,990.00	0.00	9,990.00	(9,990.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,050.00	0.00	2,050.00	(2,050.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,158.00**	**25,575.00**	**0.00**	**15,040.00**	**0.00**	**15,040.00**	**10,535.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,294.00	1,858.00	0.00	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	987.28	0.00	987.28	(987.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,294.00**	**1,858.00**	**0.00**	**987.28**	**0.00**	**987.28**	**870.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	584.29	0.00	584.29	(584.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,289.07	0.00	1,289.07	(1,289.07)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(1,136.64)	13,306.63	0.00	13,306.63	(13,306.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,300.00**	**10,300.00**	**(1,136.64)**	**15,461.99**	**0.00**	**15,461.99**	**(5,161.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	175.25	0.00	175.25	(175.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,000.00**	**0.00**	**0.00**	**175.25**	**0.00**	**175.25**	**(175.25)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBNF - PI Christopher Neefus **Org Mgr: Neefus, Christopher D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U426 - Integrated Aquaculture System												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	36,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	23,000.00	(23,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**36,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,849.53	0.00	16,849.53	(16,849.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,080.00**	**10,080.00**	**0.00**	**16,849.53**	**0.00**	**16,849.53**	**(6,769.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,595.00	17,351.00	(295.53)	15,727.22	0.00	15,727.22	1,623.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,595.00**	**17,351.00**	**(295.53)**	**15,727.22**	**0.00**	**15,727.22**	**1,623.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U426		**139,427.00**	**94,164.00**	**(1,432.17)**	**93,241.27**	**0.00**	**93,241.27**	**922.73**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U460 - Recirculating Aquaculture System												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,033.24	8,033.24	0.00	8,033.24	(8,033.24)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	0.00	12,035.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,250.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	850.85	850.85	0.00	850.85	(850.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,759.00**	**24,759.00**	**10,134.09**	**10,134.09**	**0.00**	**10,134.09**	**14,624.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	761.23	761.23	0.00	761.23	(761.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,408.00**	**1,408.00**	**761.23**	**761.23**	**0.00**	**761.23**	**646.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,985.17	1,985.17	0.00	1,985.17	(1,985.17)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	93.10	93.10	0.00	93.10	(93.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	0.00	2,746.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,557.58	2,974.60	0.00	2,974.60	(2,974.60)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	362.00	362.00	0.00	362.00	(362.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	20.44	20.44	0.00	20.44	(20.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	485.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,746.00**	**2,746.00**	**4,503.29**	**5,920.31**	**0.00**	**5,920.31**	**(3,174.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	94.22	274.40	0.00	274.40	(274.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**94.22**	**274.40**	**0.00**	**274.40**	**(274.40)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBNF - PI Christopher Neefus **Org Mgr: Neefus, Christopher D**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U460 - Recirculating Aquaculture System											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	7,516.00	7,516.00	3,292.93	3,661.36	0.00	3,661.36	3,854.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**7,516.00**	**7,516.00**	**3,292.93**	**3,661.36**	**0.00**	**3,661.36**	**3,854.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U460	**36,429.00**	**36,429.00**	**18,785.76**	**20,751.39**	**0.00**	**20,751.39**	**15,677.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C270 - Integrated Aquaculture System											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C270	**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H404 - Pb Photosynthesis-Light Rel											
Account Pool: 61 - Salaries and Wages											
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,668.20	15,668.20	0.00	0.00
613P90 Graduate Summer Appointment	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	4,429.00	1,115.00	0.00	1,115.00	0.00	1,115.00	0.00	4,629.15	4,629.15	0.00	0.00
617F10 Operating Staff	2,626.00	654.20	0.00	654.20	0.00	654.20	0.00	1,614.14	1,614.14	0.00	0.00
617PLG Operating Staff-Longevity	158.00	39.28	0.00	39.28	0.00	39.28	0.00	93.60	93.60	0.00	0.00
Subtotal Account Pool: 61	**16,664.00**	**4,808.48**	**0.00**	**4,808.48**	**0.00**	**4,808.48**	**0.00**	**22,005.09**	**22,005.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,108.00	654.62	0.00	654.62	0.00	654.62	0.00	1,645.08	1,645.08	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	13.00	255.29	0.00	255.29	0.00	255.29	0.00	7.81	7.81	0.00	0.00
Subtotal Account Pool: 65	**6,121.00**	**909.91**	**0.00**	**909.91**	**0.00**	**909.91**	**0.00**	**1,652.89**	**1,652.89**	**0.00**	**0.00**
Total Fund: 15H404	**22,785.00**	**5,718.39**	**0.00**	**5,718.39**	**0.00**	**5,718.39**	**0.00**	**23,657.98**	**23,657.98**	**0.00**	**0.00**

Org: UBPBNF - PI Christopher Neefus **Org Mgr: Neefus, Christopher D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H439 - Taxonomy of Red Seaweed Genus Porph												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,878.55	3,636.30	13,878.55	0.00	13,878.55	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**22,878.55**	**3,636.30**	**22,878.55**	**0.00**	**22,878.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	5,135.06	0.00	3,565.41	0.00	3,565.41	1,569.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**5,135.06**	**0.00**	**3,565.41**	**0.00**	**3,565.41**	**1,569.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H439		**0.00**	**28,013.61**	**3,636.30**	**26,443.96**	**0.00**	**26,443.96**	**1,569.65**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBCN0 - PI Christopher NEEFUS												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.80**	**100.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	1,327.62	0.00	0.00	0.00	0.00	1,327.62	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	67.14	243.54	0.00	243.54	(243.54)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	142.50	269.40	0.00	269.40	(269.40)	133.29	133.29	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00	622.00	622.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,327.62**	**(275.36)**	**512.94**	**0.00**	**512.94**	**814.68**	**755.29**	**755.29**	**0.00**	**0.00**
Total Fund: 1DBCN0		**0.00**	**1,327.62**	**(275.36)**	**512.94**	**0.00**	**512.94**	**814.68**	**2,056.09**	**2,056.09**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.69	481.69	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	20.82	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90	28.90	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,038.21**	**6,038.21**	**2,000.00**	**2,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBNF - PI Christopher Neefus **Org Mgr: Neefus, Christopher D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.68	708.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.18	340.18	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,048.86**	**1,048.86**	**168.00**	**168.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,087.07**	**7,087.07**	**2,168.00**	**2,168.00**
Total Org: UBPBNF		**207,291.76**	**220,693.75**	**22,896.31**	**164,152.09**	**0.00**	**164,152.09**	**56,541.66**	**77,262.55**	**77,262.55**	**40,954.02**	**40,954.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBOR - PI Owen Rogers **Org Mgr: Rogers, Owen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.42	36.42	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.42**	**36.42**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.42**	**36.42**	**0.00**	**0.00**
Total Org: UBPBOR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.42**	**36.42**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBOW - PI Otho Wells **Org Mgr: Wells, Otho S**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,150.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST	**2,900.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition											
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.96	66.96	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.95	75.95	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.91**	**142.91**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.65	481.65	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481.65**	**481.65**	**0.00**	**0.00**
Total Fund: 14ZAES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**624.56**	**624.56**	**0.00**	**0.00**
Fund: 1DBOW0 - PI Otho WELLS											
Account Pool: 71 - Support											
71 Support	0.00	93.63	0.00	0.00	0.00	0.00	93.63	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**93.63**	**0.00**	**0.00**	**0.00**	**0.00**	**93.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBOW0	**0.00**	**93.63**	**0.00**	**0.00**	**0.00**	**0.00**	**93.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBOW	**2,900.00**	**2,993.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2,993.63**	**624.56**	**624.56**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H245 - Pb Fisher Usda												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(21,352.98)	344.29	0.00	344.29	0.00	344.29	0.00	21,352.98	21,352.98	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,212.00	2,212.00	0.00	0.00
Subtotal Account Pool: 61		**7,147.02**	**344.29**	**0.00**	**344.29**	**0.00**	**344.29**	**0.00**	**23,564.98**	**23,564.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	4,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,398.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,398.00	2,398.00	0.00	0.00
711200	Research Supplies	(1,656.70)	0.00	0.00	0.00	0.00	0.00	0.00	1,656.70	1,656.70	0.00	0.00
713000	Printing & Copying-General	(94.05)	0.00	0.00	0.00	0.00	0.00	0.00	94.05	94.05	0.00	0.00
713010	Printing & Copying-Publications	(250.00)	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717200	Other Professional Services-General	(1,292.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,292.00	1,292.00	0.00	0.00
Subtotal Account Pool: 71		**(902.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,690.75**	**5,690.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(975.00)	325.00	0.00	325.00	0.00	325.00	0.00	975.00	975.00	0.00	0.00
Subtotal Account Pool: 7Z		**325.00**	**325.00**	**0.00**	**325.00**	**0.00**	**325.00**	**0.00**	**975.00**	**975.00**	**0.00**	**0.00**
Total Fund: 11H245		**6,569.27**	**669.29**	**0.00**	**669.29**	**0.00**	**669.29**	**0.00**	**30,230.73**	**30,230.73**	**0.00**	**0.00**
Fund: 11H345 - Quantifying pH and plant nutrition												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,799.92	0.34	2,237.90	0.00	2,237.90	562.02	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	811.03	451.03	811.03	0.00	811.03	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,599.92**	**3,610.95**	**451.37**	**3,048.93**	**0.00**	**3,048.93**	**562.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	26.66	0.00	26.66	(26.66)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,188.97	31.62	264.52	0.00	264.52	7,924.45	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.14	0.00	0.14	(0.14)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	28.20	0.00	28.20	(28.20)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	26.66	0.00	26.66	(26.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,317.00	1,469.50	0.00	1,469.50	(1,469.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**8,188.97**	**1,348.62**	**2,115.68**	**0.00**	**2,115.68**	**6,073.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H345		**11,599.92**	**11,799.92**	**1,799.99**	**5,164.61**	**0.00**	**5,164.61**	**6,635.31**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,523.38	21,523.38	0.00	0.00	0.00	0.00	21,523.38	3,883.02	3,883.02	20,289.58	20,289.58
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	140.00	140.00
61SNSH	Student Labor	(6,474.85)	(6,474.85)	0.00	0.00	0.00	0.00	(6,474.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,566.01)	(2,566.01)	0.00	0.00	0.00	0.00	(2,566.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(248.73)**	**(248.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(248.73)**	**3,883.02**	**3,883.02**	**20,429.58**	**20,429.58**
Account Pool: 71 - Support												
7100	In-State Travel	(327.39)	(327.39)	0.00	0.00	0.00	0.00	(327.39)	0.00	0.00	19.50	19.50
7101	Out of State Travel	(3,349.36)	(3,349.36)	0.00	0.00	0.00	0.00	(3,349.36)	0.00	0.00	786.33	786.33
710100	Out-of-State Travel	(1,613.05)	(1,613.05)	0.00	0.00	0.00	0.00	(1,613.05)	1,613.05	1,613.05	0.00	0.00
7103	Conference-Registration Fees	(805.00)	(805.00)	0.00	0.00	0.00	0.00	(805.00)	0.00	0.00	25.00	25.00
710300	Conference Registration Fees	(364.53)	(364.53)	0.00	0.00	0.00	0.00	(364.53)	364.53	364.53	0.00	0.00
7104	Non-Employee-Student Travel	(879.32)	(879.32)	0.00	0.00	0.00	0.00	(879.32)	0.00	0.00	0.00	0.00
7111	Supplies	(18,427.52)	(18,427.52)	0.00	0.00	0.00	0.00	(18,427.52)	0.00	0.00	5,503.84	5,503.84
711100	Supplies-General	8,977.58	8,977.58	0.00	0.00	0.00	0.00	8,977.58	22.42	22.42	0.00	0.00
7130	Printing and Copying	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(215.14)	(215.14)	0.00	0.00	0.00	0.00	(215.14)	0.00	0.00	6.14	6.14
7161	Rentals-Leases	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(175.09)	(175.09)	0.00	0.00	0.00	0.00	(175.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19.19)	(19.19)	0.00	0.00	0.00	0.00	(19.19)	0.00	0.00	19.19	19.19
71CZ	Other Expenses-Deductions	37,300.00	37,300.00	0.00	0.00	0.00	0.00	37,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,028.99**	**20,028.99**	**0.00**	**0.00**	**0.00**	**0.00**	**20,028.99**	**2,000.00**	**2,000.00**	**6,360.00**	**6,360.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,445.00)	(3,445.00)	0.00	0.00	0.00	0.00	(3,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,445.00)**	**(3,445.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,445.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	325.00	325.00	0.00	0.00
Subtotal Account Pool: 7Z		**975.00**	**975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.00**	**325.00**	**325.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Total Fund: 11HHST		**17,310.26**	**17,310.26**	**0.00**	**0.00**	**0.00**	**0.00**	**17,310.26**	**6,208.02**	**6,208.02**	**28,089.58**	**28,089.58**
Fund: 11R219 - Pb Greenhouse Envir/Facilities												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	344.29	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.00	1,024.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.00	404.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**344.29**	**0.00**	**344.29**	**0.00**	**344.29**	**0.00**	**1,428.00**	**1,428.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R219 - Pb Greenhouse Envir/Facilities												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
71	Support	2,931.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(88.60)	0.00	0.00	0.00	0.00	0.00	0.00	88.60	88.60	0.00	0.00
710100	Out-of-State Travel	(307.21)	0.00	0.00	0.00	0.00	0.00	0.00	307.21	307.21	0.00	0.00
710200	Foreign Travel	(377.78)	0.00	0.00	0.00	0.00	0.00	0.00	377.78	377.78	0.00	0.00
710300	Conference Registration Fees	(59.00)	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	0.00	0.00
711100	Supplies-General	(2,761.39)	386.63	0.00	386.63	0.00	386.63	0.00	2,761.39	2,761.39	0.00	0.00
711200	Research Supplies	(125.30)	0.00	0.00	0.00	0.00	0.00	0.00	125.30	125.30	0.00	0.00
713010	Printing & Copying-Publications	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
714000	Postage-General	(17.28)	0.00	0.00	0.00	0.00	0.00	0.00	17.28	17.28	0.00	0.00
714030	Postage-Express Mail	(210.00)	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Subtotal Account Pool: 71		**(1,215.51)**	**386.63**	**0.00**	**386.63**	**0.00**	**386.63**	**0.00**	**4,146.56**	**4,146.56**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,140.95	3,140.95	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,140.95**	**3,140.95**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(975.00)	325.00	0.00	325.00	0.00	325.00	0.00	975.00	975.00	0.00	0.00
Subtotal Account Pool: 7Z		**325.00**	**325.00**	**0.00**	**325.00**	**0.00**	**325.00**	**0.00**	**975.00**	**975.00**	**0.00**	**0.00**
Total Fund: 11R219		**(890.51)**	**1,055.92**	**0.00**	**1,055.92**	**0.00**	**1,055.92**	**0.00**	**9,690.51**	**9,690.51**	**0.00**	**0.00**
Fund: 11R319 - Design and Control Plant Growth												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,799.92	0.34	2,237.90	0.00	2,237.90	562.02	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	14.00	0.00	13.81	0.00	13.81	0.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,599.92**	**2,813.92**	**0.34**	**2,251.71**	**0.00**	**2,251.71**	**562.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	4,986.00	0.00	14.85	0.00	14.85	4,971.15	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**4,986.00**	**11.25**	**104.85**	**0.00**	**104.85**	**4,881.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R319		**7,599.92**	**7,799.92**	**11.59**	**2,356.56**	**0.00**	**2,356.56**	**5,443.36**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	696.00	696.00	0.00	0.00	0.00	0.00	696.00	(696.00)	(696.00)	0.00	0.00
61SNSH	Student Labor	(731.00)	(731.00)	0.00	0.00	0.00	0.00	(731.00)	696.00	696.00	0.00	0.00
61SNWS	College Work Study	(613.19)	(613.19)	0.00	0.00	0.00	0.00	(613.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,048.19)**	**(6,048.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,048.19)**	**0.00**	**0.00**	**5,400.00**	**5,400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(164.82)	(164.82)	0.00	0.00	0.00	0.00	(164.82)	0.00	0.00	32.50	32.50
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,803.46)	(1,803.46)	0.00	0.00	0.00	0.00	(1,803.46)	0.00	0.00	1,177.18	1,177.18
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	205.00	205.00
7104	Non-Employee-Student Travel	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	220.00	220.00
7111	Supplies	(11,735.06)	(11,735.06)	0.00	0.00	0.00	0.00	(11,735.06)	0.00	0.00	5,135.99	5,135.99
711100	Supplies-General	7,535.99	7,535.99	0.00	0.00	0.00	0.00	7,535.99	(35.99)	(35.99)	0.00	0.00
711200	Research Supplies	(69.97)	(69.97)	0.00	0.00	0.00	0.00	(69.97)	69.97	69.97	0.00	0.00
7130	Printing and Copying	(397.52)	(397.52)	0.00	0.00	0.00	0.00	(397.52)	0.00	0.00	9.85	9.85
7140	Postage	(30.84)	(30.84)	0.00	0.00	0.00	0.00	(30.84)	0.00	0.00	30.84	30.84
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(809.48)	(809.48)	0.00	0.00	0.00	0.00	(809.48)	0.00	0.00	437.00	437.00
7190	Business Meals-Meetgs (non travel)	(18.22)	(18.22)	0.00	0.00	0.00	0.00	(18.22)	0.00	0.00	18.22	18.22
71CZ	Other Expenses-Deductions	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,581.62**	**9,581.62**	**0.00**	**0.00**	**0.00**	**0.00**	**9,581.62**	**33.98**	**33.98**	**7,266.58**	**7,266.58**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,184.00)	(1,184.00)	0.00	0.00	0.00	0.00	(1,184.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,184.00)**	**(1,184.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,184.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	325.00	325.00	0.00	0.00
Subtotal Account Pool: 7Z		**975.00**	**975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.00**	**325.00**	**325.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Total Fund: 11RHST		**3,324.43**	**3,324.43**	**0.00**	**0.00**	**0.00**	**0.00**	**3,324.43**	**358.98**	**358.98**	**13,966.58**	**13,966.58**
Fund: 14B180 - Floratrack for Poinsettia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,941.00)	(1,941.00)	0.00	0.00	0.00	0.00	(1,941.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(556.00)	(556.00)	0.00	0.00	0.00	0.00	(556.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,615.00	2,615.00	0.00	0.00	0.00	0.00	2,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(482.00)**	**(482.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(482.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B180 - Floratrack for Poinsettia												
Account Pool: 71 - Support												
7112	Research Supplies	(2,733.57)	(2,733.57)	0.00	0.00	0.00	0.00	(2,733.57)	0.00	0.00	0.00	0.00
711200	Research Supplies	(386.29)	(386.29)	0.00	0.00	0.00	0.00	(386.29)	386.29	386.29	0.00	0.00
7140	Postage	(93.92)	(93.92)	0.00	0.00	0.00	0.00	(93.92)	0.00	0.00	71.12	71.12
7161	Rentals-Leases	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,537.60	3,537.60	0.00	0.00	0.00	0.00	3,537.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(276.18)**	**(276.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(276.18)**	**386.29**	**386.29**	**71.12**	**71.12**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,305.30	3,305.30	0.00	0.00	0.00	0.00	3,305.30	0.00	0.00	32.00	32.00
760300	F&A Expenditures	(173.83)	(173.83)	0.00	2,373.29	0.00	2,373.29	(2,547.12)	173.83	173.83	0.00	0.00
Subtotal Account Pool: 76		**3,131.47**	**3,131.47**	**0.00**	**2,373.29**	**0.00**	**2,373.29**	**758.18**	**173.83**	**173.83**	**32.00**	**32.00**
Total Fund: 14B180		**2,373.29**	**2,373.29**	**0.00**	**2,373.29**	**0.00**	**2,373.29**	**(0.00)**	**560.12**	**560.12**	**103.12**	**103.12**
Fund: 14B181 - Floratrack for Poinsettia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(256.00)	(256.00)	0.00	0.00	0.00	0.00	(256.00)	0.00	0.00	256.00	256.00
61SNSH	Student Labor	(2,818.38)	(2,818.38)	0.00	0.00	0.00	0.00	(2,818.38)	0.00	0.00	1,593.38	1,593.38
61SNWS	College Work Study	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	316.00	316.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,109.62**	**1,109.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,109.62**	**0.00**	**0.00**	**2,165.38**	**2,165.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	494.50	494.50	0.00	0.00	0.00	0.00	494.50	0.00	0.00	21.50	21.50
Subtotal Account Pool: 65		**494.50**	**494.50**	**0.00**	**0.00**	**0.00**	**0.00**	**494.50**	**0.00**	**0.00**	**21.50**	**21.50**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(827.81)	(827.81)	0.00	0.00	0.00	0.00	(827.81)	0.00	0.00	(131.94)	(131.94)
7104	Non-Employee-Student Travel	(412.66)	(412.66)	0.00	0.00	0.00	0.00	(412.66)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	95.00	95.00	0.00	0.00
7112	Research Supplies	(1,093.11)	(1,093.11)	0.00	0.00	0.00	0.00	(1,093.11)	0.00	0.00	846.78	846.78
7130	Printing and Copying	(73.53)	(73.53)	0.00	0.00	0.00	0.00	(73.53)	0.00	0.00	38.67	38.67
713000	Printing & Copying-General	(13.02)	(13.02)	0.00	0.00	0.00	0.00	(13.02)	13.02	13.02	0.00	0.00
7140	Postage	(237.42)	(237.42)	0.00	0.00	0.00	0.00	(237.42)	0.00	0.00	226.76	226.76
7180	Telecommunications	(253.15)	(253.15)	0.00	0.00	0.00	0.00	(253.15)	0.00	0.00	253.15	253.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(116.00)	(116.00)	0.00	0.00	0.00	0.00	(116.00)	116.00	116.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,009.00	1,009.00	0.00	0.00	0.00	0.00	1,009.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,612.70)**	**(1,612.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,612.70)**	**224.02**	**224.02**	**1,233.42**	**1,233.42**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(8.58)	0.00	(8.58)	8.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(8.58)**	**0.00**	**(8.58)**	**8.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B181		**(8.58)**	**(8.58)**	**0.00**	**(8.58)**	**0.00**	**(8.58)**	**0.00**	**224.02**	**224.02**	**3,420.30**	**3,420.30**

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B325 - Iron Nutrition Proven Winners												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(72.25)	(72.25)	0.00	0.00	0.00	0.00	(72.25)	72.25	72.25	0.00	0.00
61SNSH	Student Labor	(1,345.50)	(1,345.50)	(451.03)	9,979.97	0.00	9,979.97	(11,325.47)	1,345.50	1,345.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	603.50	0.00	603.50	(603.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,318.00	8,318.00	0.00	0.00	0.00	0.00	8,318.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,900.25**	**6,900.25**	**(451.03)**	**10,583.47**	**0.00**	**10,583.47**	**(3,683.22)**	**1,417.75**	**1,417.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	682.00	682.00	0.00	0.00	0.00	0.00	682.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6.07)	(6.07)	0.00	0.00	0.00	0.00	(6.07)	6.07	6.07	0.00	0.00
Subtotal Account Pool: 65		**675.93**	**675.93**	**0.00**	**0.00**	**0.00**	**0.00**	**675.93**	**6.07**	**6.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,478.10	4,478.10	0.00	75.56	0.00	75.56	4,402.54	21.90	21.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	76.80	0.00	76.80	(76.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,297.00	9,297.00	0.00	0.00	0.00	0.00	9,297.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(182.39)	(182.39)	0.00	(1,575.11)	0.00	(1,575.11)	1,392.72	182.39	182.39	0.00	0.00
713000	Printing & Copying-General	(87.40)	(87.40)	0.00	287.80	0.00	287.80	(375.20)	87.40	87.40	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.07	0.00	15.07	(15.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,330.00)	(3,330.00)	0.00	8,287.90	0.00	8,287.90	(11,617.90)	3,330.00	3,330.00	0.00	0.00
Subtotal Account Pool: 71		**10,175.31**	**10,175.31**	**0.00**	**7,168.02**	**0.00**	**7,168.02**	**3,007.29**	**3,621.69**	**3,621.69**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,260.07	4,260.07	(108.25)	4,260.37	0.00	4,260.37	(0.30)	1,210.93	1,210.93	0.00	0.00
Subtotal Account Pool: 76		**4,260.07**	**4,260.07**	**(108.25)**	**4,260.37**	**0.00**	**4,260.37**	**(0.30)**	**1,210.93**	**1,210.93**	**0.00**	**0.00**
Total Fund: 14B325		**22,011.56**	**22,011.56**	**(559.28)**	**22,011.86**	**0.00**	**22,011.86**	**(0.30)**	**6,256.44**	**6,256.44**	**0.00**	**0.00**
Fund: 14B326 - Iron Nutrition Blackmore Co, Inc												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,773.00	2,773.00	0.00	0.00	0.00	0.00	2,773.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,773.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	227.00	227.00	0.00	0.00	0.00	0.00	227.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**227.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	262.38	0.00	262.38	(262.38)	0.00	0.00	0.00	0.00
7111	Supplies	3,389.00	3,389.00	0.00	0.00	0.00	0.00	3,389.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,231.88	0.00	2,231.88	(2,231.88)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	37.24	0.00	37.24	(37.24)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,752.50	0.00	3,752.50	(3,752.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,389.00**	**3,389.00**	**0.00**	**6,389.00**	**0.00**	**6,389.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B326 - Iron Nutrition Blackmore Co, Inc												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,533.00	1,533.00	0.00	1,533.36	0.00	1,533.36	(0.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,533.00**	**1,533.00**	**0.00**	**1,533.36**	**0.00**	**1,533.36**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B326		**7,922.00**	**7,922.00**	**0.00**	**7,922.36**	**0.00**	**7,922.36**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14F006 - Greenhouse Lighting												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	21,800.00	0.00	0.00	0.00	0.00	21,800.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,048.22)	(1,048.22)	0.00	0.00	0.00	0.00	(1,048.22)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(878.00)	(878.00)	0.00	0.00	0.00	0.00	(878.00)	0.00	0.00	768.00	768.00
61SNSH	Student Labor	(29,854.70)	(29,854.70)	0.00	0.00	0.00	0.00	(29,854.70)	0.00	0.00	13,194.15	13,194.15
61SNWS	College Work Study	(352.87)	(352.87)	0.00	0.00	0.00	0.00	(352.87)	0.00	0.00	116.50	116.50
61SNZ0	Student Labor Unallocated(Bud Only)	10,333.79	10,333.79	0.00	0.00	0.00	0.00	10,333.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**14,078.65**	**14,078.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.50	64.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.50**	**64.50**
Account Pool: 71 - Support												
7100	In-State Travel	(553.69)	(553.69)	0.00	0.00	0.00	0.00	(553.69)	0.00	0.00	64.80	64.80
7101	Out of State Travel	(1,160.49)	(1,160.49)	0.00	0.00	0.00	0.00	(1,160.49)	0.00	0.00	1,060.50	1,060.50
710100	Out-of-State Travel	(1,327.17)	(1,327.17)	0.00	0.00	0.00	0.00	(1,327.17)	1,327.17	1,327.17	0.00	0.00
710300	Conference Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	205.00	205.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,857.66)	(1,857.66)	0.00	0.00	0.00	0.00	(1,857.66)	0.00	0.00	1,273.58	1,273.58
710Z	Travel-Other	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	135.71	135.71	0.00	0.00	0.00	0.00	135.71	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,046.89)	(7,046.89)	0.00	0.00	0.00	0.00	(7,046.89)	0.00	0.00	2,323.03	2,323.03
7130	Printing and Copying	(148.91)	(148.91)	0.00	0.00	0.00	0.00	(148.91)	0.00	0.00	98.91	98.91
713000	Printing & Copying-General	(51.24)	(51.24)	0.00	0.00	0.00	0.00	(51.24)	51.24	51.24	0.00	0.00
7140	Postage	(24.65)	(24.65)	0.00	0.00	0.00	0.00	(24.65)	0.00	0.00	6.00	6.00
7160	Maintenance and Repairs	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	47.00	47.00
7172	Other Professional Services	(512.00)	(512.00)	0.00	0.00	0.00	0.00	(512.00)	0.00	0.00	12.00	12.00
71CZ	Other Expenses-Deductions	8,636.00	8,636.00	0.00	0.00	0.00	0.00	8,636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**267.01**	**267.01**	**0.00**	**0.00**	**0.00**	**0.00**	**267.01**	**1,583.41**	**1,583.41**	**4,885.82**	**4,885.82**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(250.00)**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	399.21	399.21	0.00	0.00	0.00	0.00	399.21	0.00	0.00	4,947.53	4,947.53
760300	F&A Expenditures	(411.68)	(411.68)	0.00	0.00	0.00	0.00	(411.68)	346.68	346.68	0.00	0.00
Subtotal Account Pool: 76		**(12.47)**	**(12.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.47)**	**346.68**	**346.68**	**4,947.53**	**4,947.53**
Total Fund: 14F006		**4.54**	**4.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4.54**	**1,930.09**	**1,930.09**	**23,976.50**	**23,976.50**

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N006 - Overwintering Perennials												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(970.00)	(970.00)	0.00	0.00	0.00	0.00	(970.00)	0.00	0.00	970.00	970.00
61SNZ0	Student Labor Unallocated(Bud Only)	461.00	461.00	0.00	0.00	0.00	0.00	461.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(509.00)**	**(509.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(509.00)**	**0.00**	**0.00**	**970.00**	**970.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39.00	39.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(31.32)	(31.32)	0.00	0.00	0.00	0.00	(31.32)	0.00	0.00	0.00	0.00
710Z	Travel-Other	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(455.20)	(455.20)	0.00	0.00	0.00	0.00	(455.20)	0.00	0.00	346.24	346.24
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**513.48**	**513.48**	**0.00**	**0.00**	**0.00**	**0.00**	**513.48**	**0.00**	**0.00**	**346.24**	**346.24**
Total Fund: 14N006		**43.48**	**43.48**	**0.00**	**0.00**	**0.00**	**0.00**	**43.48**	**0.00**	**0.00**	**1,316.24**	**1,316.24**
Fund: 14N091 - Correcting Ph Probems in Plant												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	14,135.00	14,135.00	0.00	0.00	0.00	0.00	14,135.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,680.00)	(7,680.00)	0.00	0.00	0.00	0.00	(7,680.00)	0.00	0.00	1,792.00	1,792.00
61SNSH	Student Labor	(15,159.07)	(15,159.07)	0.00	0.00	0.00	0.00	(15,159.07)	0.00	0.00	9,935.30	9,935.30
61SNWS	College Work Study	(1,547.35)	(1,547.35)	0.00	0.00	0.00	0.00	(1,547.35)	0.00	0.00	18.00	18.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,106.00	20,106.00	0.00	0.00	0.00	0.00	20,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,654.58**	**8,654.58**	**0.00**	**0.00**	**0.00**	**0.00**	**8,654.58**	**0.00**	**0.00**	**11,745.30**	**11,745.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,070.20	1,070.20	0.00	0.00	0.00	0.00	1,070.20	0.00	0.00	150.51	150.51
Subtotal Account Pool: 65		**1,070.20**	**1,070.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,070.20**	**0.00**	**0.00**	**150.51**	**150.51**
Account Pool: 71 - Support												
7100	In-State Travel	(129.89)	(129.89)	0.00	0.00	0.00	0.00	(129.89)	0.00	0.00	27.60	27.60
7111	Supplies	(509.99)	(509.99)	0.00	0.00	0.00	0.00	(509.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,552.31)	(10,552.31)	0.00	0.00	0.00	0.00	(10,552.31)	0.00	0.00	1,994.25	1,994.25
7130	Printing and Copying	(140.55)	(140.55)	0.00	0.00	0.00	0.00	(140.55)	0.00	0.00	11.50	11.50
7140	Postage	(283.30)	(283.30)	0.00	0.00	0.00	0.00	(283.30)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(247.94)	(247.94)	0.00	0.00	0.00	0.00	(247.94)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,455.00)	(3,455.00)	0.00	0.00	0.00	0.00	(3,455.00)	0.00	0.00	3,343.00	3,343.00
7191	Membership Dues and Fees	(45.86)	(45.86)	0.00	0.00	0.00	0.00	(45.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,664.84)**	**(9,664.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,664.84)**	**0.00**	**0.00**	**5,376.35**	**5,376.35**
Total Fund: 14N091		**59.94**	**59.94**	**0.00**	**0.00**	**0.00**	**0.00**	**59.94**	**0.00**	**0.00**	**17,272.16**	**17,272.16**
Fund: 14N151 - Toxicity Geraniums & Marigolds												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N151 - Toxicity Geraniums & Marigolds												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	10,517.00	10,517.00	0.00	0.00	0.00	0.00	10,517.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	108.00	108.00	0.00	0.00
61SNSH	Student Labor	(8,733.15)	(8,733.15)	0.00	1,650.00	0.00	1,650.00	(10,383.15)	8,733.15	8,733.15	0.00	0.00
61SNWS	College Work Study	(666.34)	(666.34)	0.00	0.00	0.00	0.00	(666.34)	666.34	666.34	0.00	0.00
Subtotal Account Pool: 61		**1,009.51**	**1,009.51**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**(640.49)**	**9,507.49**	**9,507.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	883.00	883.00	0.00	0.00	0.00	0.00	883.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9.07)	(9.07)	0.00	0.00	0.00	0.00	(9.07)	9.07	9.07	0.00	0.00
Subtotal Account Pool: 65		**873.93**	**873.93**	**0.00**	**0.00**	**0.00**	**0.00**	**873.93**	**9.07**	**9.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	(80.06)	(80.06)	0.00	0.00	0.00	0.00	(80.06)	80.06	80.06	0.00	0.00
711100	Supplies-General	2,946.25	2,946.25	0.00	0.00	0.00	0.00	2,946.25	3.75	3.75	0.00	0.00
711200	Research Supplies	(2,565.91)	(2,565.91)	0.00	0.00	0.00	0.00	(2,565.91)	2,565.91	2,565.91	0.00	0.00
713000	Printing & Copying-General	(184.20)	(184.20)	0.00	0.00	0.00	0.00	(184.20)	184.20	184.20	0.00	0.00
714000	Postage-General	(16.33)	(16.33)	0.00	0.00	0.00	0.00	(16.33)	16.33	16.33	0.00	0.00
717200	Other Professional Services-General	(1,190.00)	(1,190.00)	0.00	(856.81)	0.00	(856.81)	(333.19)	1,190.00	1,190.00	0.00	0.00
Subtotal Account Pool: 71		**(1,090.25)**	**(1,090.25)**	**0.00**	**(856.81)**	**0.00**	**(856.81)**	**(233.44)**	**4,040.25**	**4,040.25**	**0.00**	**0.00**
Total Fund: 14N151		**793.19**	**793.19**	**0.00**	**793.19**	**0.00**	**793.19**	**0.00**	**13,556.81**	**13,556.81**	**0.00**	**0.00**
Fund: 14N164 - Blueprint Cut Poinsettia												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(3,680.25)	(3,680.25)	0.00	0.00	0.00	0.00	(3,680.25)	3,680.25	3,680.25	0.00	0.00
61SNWS	College Work Study	(147.04)	(147.04)	0.00	0.00	0.00	0.00	(147.04)	147.04	147.04	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,059.29)**	**(1,059.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,059.29)**	**3,827.29**	**3,827.29**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**232.00**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(326.30)	(326.30)	0.00	0.00	0.00	0.00	(326.30)	326.30	326.30	0.00	0.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,187.00	1,187.00	0.00	0.00	0.00	0.00	1,187.00	63.00	63.00	0.00	0.00
711200	Research Supplies	(324.10)	(324.10)	0.00	0.00	0.00	0.00	(324.10)	324.10	324.10	0.00	0.00
713000	Printing & Copying-General	(75.40)	(75.40)	0.00	0.00	0.00	0.00	(75.40)	75.40	75.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	133.91	0.00	133.91	(133.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**961.20**	**961.20**	**0.00**	**133.91**	**0.00**	**133.91**	**827.29**	**788.80**	**788.80**	**0.00**	**0.00**
Total Fund: 14N164		**133.91**	**133.91**	**0.00**	**133.91**	**0.00**	**133.91**	**0.00**	**4,616.09**	**4,616.09**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(527.13)	(527.13)	0.00	0.00	0.00	0.00	(527.13)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,614.50)	(1,614.50)	0.00	0.00	0.00	0.00	(1,614.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,607.14)	(4,607.14)	0.00	0.00	0.00	0.00	(4,607.14)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,063.88	7,063.88	0.00	0.00	0.00	0.00	7,063.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**315.11**	**315.11**	**0.00**	**0.00**	**0.00**	**0.00**	**315.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52.97	52.97	0.00	0.00	0.00	0.00	52.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**52.97**	**52.97**	**0.00**	**0.00**	**0.00**	**0.00**	**52.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,874.08)	(3,874.08)	0.00	0.00	0.00	0.00	(3,874.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,334.17)	(2,334.17)	0.00	0.00	0.00	0.00	(2,334.17)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(114.72)	(114.72)	0.00	0.00	0.00	0.00	(114.72)	0.00	0.00	0.00	0.00
7140	Postage	(28.20)	(28.20)	0.00	0.00	0.00	0.00	(28.20)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,028.82	6,028.82	0.00	0.00	0.00	0.00	6,028.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(350.35)**	**(350.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(350.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**17.73**	**17.73**	**0.00**	**0.00**	**0.00**	**0.00**	**17.73**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H395 - As Mgmt Sys/Profitability												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,356.00	2,367.15	0.00	2,367.15	0.00	2,367.15	0.00	5,890.95	5,890.95	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	1,592.16	0.00	15,668.20	15,668.20	0.00	0.00
Subtotal Account Pool: 61		**9,356.00**	**3,959.31**	**0.00**	**3,959.31**	**0.00**	**3,959.31**	**0.00**	**21,559.15**	**21,559.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,462.00	875.83	0.00	875.83	0.00	875.83	0.00	2,061.93	2,061.93	0.00	0.00
Subtotal Account Pool: 65		**3,462.00**	**875.83**	**0.00**	**875.83**	**0.00**	**875.83**	**0.00**	**2,061.93**	**2,061.93**	**0.00**	**0.00**
Total Fund: 15H395		**12,818.00**	**4,835.14**	**0.00**	**4,835.14**	**0.00**	**4,835.14**	**0.00**	**23,621.08**	**23,621.08**	**0.00**	**0.00**
Fund: 1DB029 - Pb Fisher Floratrack Royalties												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	512.00	512.00	512.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.00	2,112.00	3,776.01	3,776.01
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.73	745.73	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,369.73**	**3,369.73**	**4,288.01**	**4,288.01**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00	43.00	43.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.00**	**43.00**	**43.00**	**43.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB029 - Pb Fisher Floratrack Royalties												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.15	24.15
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.30	48.30	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.75	790.75
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.30	644.30
711100	Supplies-General	0.00	2,103.66	0.00	0.00	0.00	0.00	2,103.66	639.11	639.11	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.77	11.77
713000	Printing & Copying-General	0.00	0.00	0.00	223.87	0.00	223.87	(223.87)	111.11	111.11	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.78	42.78	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.27	9.27	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,988.00	2,988.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,103.66**	**0.00**	**223.87**	**0.00**	**223.87**	**1,879.79**	**850.57**	**850.57**	**4,458.97**	**4,458.97**
Total Fund: 1DB029		**0.00**	**2,103.66**	**0.00**	**223.87**	**0.00**	**223.87**	**1,879.79**	**4,263.30**	**4,263.30**	**8,789.98**	**8,789.98**
Fund: 1DBPF0 - PI Paul FISHER												
Account Pool: 71 - Support												
71	Support	0.00	255.00	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	418.12	0.00	418.12	(418.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	699.57	0.00	699.57	(699.57)	593.80	593.80	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	18.26	0.00	18.26	(18.26)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(184.72)	(184.72)
711100	Supplies-General	0.00	2,974.67	29.00	134.00	0.00	134.00	2,840.67	93.20	93.20	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.75	246.75
713000	Printing & Copying-General	0.00	0.00	0.00	8.33	0.00	8.33	(8.33)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	41.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.56	132.56	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(97.16)	0.00	(97.16)	97.16	145.74	145.74	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(48.58)	0.00	(48.58)	48.58	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.38	0.00	13.38	(13.38)	23.49	23.49	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.28	116.28
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
719100	Membership Dues & Fees	0.00	0.00	150.00	185.00	0.00	185.00	(185.00)	70.00	70.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,229.67**	**179.00**	**1,330.92**	**0.00**	**1,330.92**	**1,898.75**	**1,058.79**	**1,058.79**	**439.81**	**439.81**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.19	158.19	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.19**	**158.19**	**0.00**	**0.00**
Total Fund: 1DBPF0		**0.00**	**3,229.67**	**179.00**	**1,330.92**	**0.00**	**1,330.92**	**1,898.75**	**1,216.98**	**1,216.98**	**439.81**	**439.81**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,966.05	1,966.05	8,404.08	8,404.08

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBPF - PI Paul Fisher **Org Mgr: Fisher, Paul R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(886.91)	(886.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,472.85**	**3,472.85**	**16,917.17**	**16,917.17**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.15	688.15	2,857.36	2,857.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.01	336.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**688.15**	**688.15**	**3,193.37**	**3,193.37**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.01	1,999.01
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.96	972.96	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**980.00**	**980.00**	**1,999.01**	**1,999.01**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,141.00**	**5,141.00**	**22,109.55**	**22,109.55**
Total Org: UBPBPF		**91,682.35**	**85,479.27**	**1,431.30**	**48,862.34**	**0.00**	**48,862.34**	**36,616.93**	**107,874.17**	**107,874.17**	**119,483.82**	**119,483.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBRB - PI Robert Blanchard **Org Mgr: Blanchard, Robert O**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110043 - Ice Storm Damage N. Hardwood												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	0.00	78,813.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(43,469.00)	(43,469.00)	2,685.28	26,957.00	0.00	26,957.00	(70,426.00)	25,709.00	25,709.00	17,760.00	17,760.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(307.50)	(307.50)	0.00	1,380.00	0.00	1,380.00	(1,687.50)	307.50	307.50	0.00	0.00
61SNSH	Student Labor	(651.02)	(651.02)	0.00	0.00	0.00	0.00	(651.02)	651.02	651.02	0.00	0.00
61SNWS	College Work Study	(139.50)	(139.50)	0.00	244.13	0.00	244.13	(383.63)	139.50	139.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,745.98**	**38,745.98**	**2,685.28**	**28,581.13**	**0.00**	**28,581.13**	**10,164.85**	**26,807.02**	**26,807.02**	**17,760.00**	**17,760.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,845.11	12,845.11	1,060.69	10,648.08	0.00	10,648.08	2,197.03	9,512.29	9,512.29	6,393.60	6,393.60
65YP10	Nonstatus Benefit Distr (Fica)	(25.83)	(25.83)	0.00	113.17	0.00	113.17	(139.00)	25.83	25.83	0.00	0.00
Subtotal Account Pool: 65		**12,819.28**	**12,819.28**	**1,060.69**	**10,761.25**	**0.00**	**10,761.25**	**2,058.03**	**9,538.12**	**9,538.12**	**6,393.60**	**6,393.60**
Account Pool: 71 - Support												
7100	In-State Travel	(703.83)	(703.83)	0.00	0.00	0.00	0.00	(703.83)	0.00	0.00	703.83	703.83
710000	In-State Travel	(1,129.46)	(1,129.46)	0.00	0.00	0.00	0.00	(1,129.46)	1,129.46	1,129.46	0.00	0.00
710020	In-State Travel-Prof Dev	(133.60)	(133.60)	0.00	0.00	0.00	0.00	(133.60)	133.60	133.60	0.00	0.00
7101	Out of State Travel	(123.12)	(123.12)	0.00	0.00	0.00	0.00	(123.12)	0.00	0.00	123.12	123.12
710100	Out-of-State Travel	0.00	0.00	0.00	196.72	0.00	196.72	(196.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	305.00	305.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,371.46)	(1,371.46)	0.00	250.91	0.00	250.91	(1,622.37)	1,371.46	1,371.46	0.00	0.00
710Z	Travel-Other	11,635.76	11,635.76	0.00	0.00	0.00	0.00	11,635.76	0.00	0.00	0.00	0.00
711100	Supplies-General	(21.55)	(21.55)	0.00	94.76	0.00	94.76	(116.31)	21.55	21.55	0.00	0.00
7112	Research Supplies	(3,626.54)	(3,626.54)	0.00	0.00	0.00	0.00	(3,626.54)	0.00	0.00	3,626.54	3,626.54
711200	Research Supplies	(4,575.89)	(4,575.89)	(1,674.03)	3,874.85	0.00	3,874.85	(8,450.74)	4,575.89	4,575.89	0.00	0.00
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
717200	Other Professional Services-General	(193.80)	(193.80)	0.00	738.00	0.00	738.00	(931.80)	193.80	193.80	0.00	0.00
71CZ	Other Expenses-Deductions	9,901.20	9,901.20	0.00	0.00	0.00	0.00	9,901.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,332.71**	**9,332.71**	**(1,674.03)**	**5,155.24**	**0.00**	**5,155.24**	**4,177.47**	**7,730.76**	**7,730.76**	**4,473.49**	**4,473.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,399.04	9,399.04
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,399.04**	**9,399.04**
Total Fund: 110043		**60,897.97**	**60,897.97**	**2,071.94**	**44,497.62**	**0.00**	**44,497.62**	**16,400.35**	**44,075.90**	**44,075.90**	**38,026.13**	**38,026.13**
Fund: 110071 - Tree Pathology: Ice Damage												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,303.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	0.00	25,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,192.00**	**25,192.00**	**(1,303.00)**	**0.00**	**0.00**	**0.00**	**25,192.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,808.00	9,808.00	(514.69)	0.00	0.00	0.00	9,808.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,808.00**	**9,808.00**	**(514.69)**	**0.00**	**0.00**	**0.00**	**9,808.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBRB - PI Robert Blanchard **Org Mgr: Blanchard, Robert O**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110071 - Tree Pathology: Ice Damage												
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110071		**37,000.00**	**37,000.00**	**(1,817.69)**	**0.00**	**0.00**	**0.00**	**37,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11M211 - Pb Decay Fungi/Forest Floor												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	3,439.09	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.25	457.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.25	209.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,439.09**	**0.00**	**3,439.09**	**0.00**	**3,439.09**	**0.00**	**666.50**	**666.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,833.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(62.64)	0.00	0.00	0.00	0.00	0.00	0.00	62.64	62.64	0.00	0.00
711100	Supplies-General	(1,358.98)	2,457.61	0.00	2,457.61	0.00	2,457.61	0.00	1,358.98	1,358.98	0.00	0.00
711200	Research Supplies	(2,569.88)	909.36	0.00	909.36	0.00	909.36	0.00	2,569.88	2,569.88	0.00	0.00
713000	Printing & Copying-General	(48.16)	11.83	0.00	11.83	0.00	11.83	0.00	48.16	48.16	0.00	0.00
715020	Non-Cap Equip-under $1,000	(221.91)	0.00	0.00	0.00	0.00	0.00	0.00	221.91	221.91	0.00	0.00
Subtotal Account Pool: 71		**2,571.93**	**3,378.80**	**0.00**	**3,378.80**	**0.00**	**3,378.80**	**0.00**	**4,261.57**	**4,261.57**	**0.00**	**0.00**
Total Fund: 11M211		**2,571.93**	**6,817.89**	**0.00**	**6,817.89**	**0.00**	**6,817.89**	**0.00**	**4,928.07**	**4,928.07**	**0.00**	**0.00**
Fund: 11M311 - Decay Fungi in Forest Floor Nutrien												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,089.51	1,356.42	10,173.15	0.00	10,173.15	3,916.36	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	368.33	267.50	368.33	0.00	368.33	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,789.51**	**14,457.84**	**1,623.92**	**10,541.48**	**0.00**	**10,541.48**	**3,916.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	427.17	0.00	427.17	(427.17)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	6,631.67	1,880.35	4,396.18	0.00	4,396.18	2,235.49	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	5.67	54.32	0.00	54.32	(54.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**6,631.67**	**1,886.02**	**4,877.67**	**0.00**	**4,877.67**	**1,754.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M311		**20,789.51**	**21,089.51**	**3,509.94**	**15,419.15**	**0.00**	**15,419.15**	**5,670.36**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,109.06	6,109.06	0.00	0.00	0.00	0.00	6,109.06	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	400.00	400.00	1,047.00	1,047.00
61SNWS	College Work Study	(3,866.87)	(3,866.87)	0.00	0.00	0.00	0.00	(3,866.87)	765.00	765.00	274.12	274.12
Subtotal Account Pool: 61		**(7,287.81)**	**(7,287.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,287.81)**	**3,165.00**	**3,165.00**	**1,321.12**	**1,321.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBRB - PI Robert Blanchard **Org Mgr: Blanchard, Robert O**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
7100	In-State Travel	(300.25)	(300.25)	0.00	0.00	0.00	0.00	(300.25)	0.00	0.00	127.53	127.53
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(284.35)	(284.35)	0.00	0.00	0.00	0.00	(284.35)	0.00	0.00	0.00	0.00
7111	Supplies	(30,081.73)	(30,081.73)	0.00	0.00	0.00	0.00	(30,081.73)	0.00	0.00	4,550.24	4,550.24
711100	Supplies-General	8,929.76	8,929.76	0.00	0.00	0.00	0.00	8,929.76	247.65	247.65	0.00	0.00
7130	Printing and Copying	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.01)	(3.01)	0.00	0.00	0.00	0.00	(3.01)	3.01	3.01	0.00	0.00
7140	Postage	(26.65)	(26.65)	0.00	0.00	0.00	0.00	(26.65)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(261.75)	(261.75)	0.00	0.00	0.00	0.00	(261.75)	261.75	261.75	0.00	0.00
71CZ	Other Expenses-Deductions	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,496.02**	**9,496.02**	**0.00**	**0.00**	**0.00**	**0.00**	**9,496.02**	**512.41**	**512.41**	**4,677.77**	**4,677.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,501.34	3,501.34	0.00	0.00	0.00	0.00	3,501.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,501.34**	**3,501.34**	**0.00**	**0.00**	**0.00**	**0.00**	**3,501.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**5,709.55**	**5,709.55**	**0.00**	**0.00**	**0.00**	**0.00**	**5,709.55**	**3,677.41**	**3,677.41**	**5,998.89**	**5,998.89**
Fund: 13A002 - FY02 Ag Products Testing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,536.50)	(19,536.50)	0.00	0.00	0.00	0.00	(19,536.50)	19,536.50	19,536.50	0.00	0.00
Subtotal Account Pool: 61		**(19,536.50)**	**(19,536.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,536.50)**	**19,536.50**	**19,536.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,228.51)	(7,228.51)	0.00	0.00	0.00	0.00	(7,228.51)	7,228.51	7,228.51	0.00	0.00
Subtotal Account Pool: 65		**(7,228.51)**	**(7,228.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,228.51)**	**7,228.51**	**7,228.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,467.65)	(2,467.65)	0.00	767.34	0.00	767.34	(3,234.99)	2,467.65	2,467.65	0.00	0.00
Subtotal Account Pool: 71		**27,532.35**	**27,532.35**	**0.00**	**767.34**	**0.00**	**767.34**	**26,765.01**	**2,467.65**	**2,467.65**	**0.00**	**0.00**
Total Fund: 13A002		**767.34**	**767.34**	**0.00**	**767.34**	**0.00**	**767.34**	**(0.00)**	**29,232.66**	**29,232.66**	**0.00**	**0.00**
Fund: 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(19,521.00)	(19,521.00)	1,023.36	10,272.98	0.00	10,272.98	(29,793.98)	9,963.00	9,963.00	9,558.00	9,558.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,132.00	30,132.00	0.00	0.00	0.00	0.00	30,132.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,611.00**	**10,611.00**	**1,023.36**	**10,272.98**	**0.00**	**10,272.98**	**338.02**	**9,963.00**	**9,963.00**	**9,558.00**	**9,558.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBRB - PI Robert Blanchard **Org Mgr: Blanchard, Robert O**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,719.81	3,719.81	404.22	4,057.82	0.00	4,057.82	(338.01)	3,686.31	3,686.31	3,440.88	3,440.88
Subtotal Account Pool: 65		**3,719.81**	**3,719.81**	**404.22**	**4,057.82**	**0.00**	**4,057.82**	**(338.01)**	**3,686.31**	**3,686.31**	**3,440.88**	**3,440.88**
Total Fund: 15C024		**14,330.81**	**14,330.81**	**1,427.58**	**14,330.80**	**0.00**	**14,330.80**	**0.01**	**13,649.31**	**13,649.31**	**12,998.88**	**12,998.88**
Fund: 15C277 - Tree Pathology: Ice Damage												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,303.00	1,303.00	0.00	1,303.00	(1,303.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	0.00	7,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,198.00**	**7,198.00**	**1,303.00**	**1,303.00**	**0.00**	**1,303.00**	**5,895.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,802.00	2,802.00	514.69	514.69	0.00	514.69	2,287.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,802.00**	**2,802.00**	**514.69**	**514.69**	**0.00**	**514.69**	**2,287.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C277		**10,000.00**	**10,000.00**	**1,817.69**	**1,817.69**	**0.00**	**1,817.69**	**8,182.31**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS36 - Pb Decay Fungi/Forest Floor												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	19,055.00	19,057.76	1,898.26	19,057.76	0.00	19,057.76	0.00	4,559.10	4,559.10	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,055.00**	**20,557.76**	**1,898.26**	**20,557.76**	**0.00**	**20,557.76**	**0.00**	**4,559.10**	**4,559.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,050.00	7,051.37	702.36	7,051.44	0.00	7,051.44	(0.07)	1,595.69	1,595.69	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,050.00**	**7,177.37**	**702.36**	**7,177.44**	**0.00**	**7,177.44**	**(0.07)**	**1,595.69**	**1,595.69**	**0.00**	**0.00**
Total Fund: 15MS36		**26,105.00**	**27,735.13**	**2,600.62**	**27,735.20**	**0.00**	**27,735.20**	**(0.07)**	**6,154.79**	**6,154.79**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	5,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,550.00**	**5,550.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBRB - PI Robert Blanchard **Org Mgr: Blanchard, Robert O**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl											
Total Fund: 1UB023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	5,550.00
Total Org: UBPBRB	178,172.11	184,348.20	9,610.08	111,385.69	0.00	111,385.69	72,962.51	101,718.14	101,718.14	62,573.90	62,573.90

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBRF - PI Rosanna Freyre **Org Mgr: Freyre, Rosanna**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(352.75)	1,640.25	0.00	1,640.25	0.00	1,640.25	0.00	1,109.26	1,109.26	0.00	0.00
61SNSH	Student Labor	0.00	216.75	0.00	216.75	0.00	216.75	0.00	112.89	112.89	0.00	0.00
61SNWS	College Work Study	(1.43)	0.00	0.00	0.00	0.00	0.00	0.00	1,668.06	1,668.06	0.00	0.00
Subtotal Account Pool: 61		**(354.18)**	**1,857.00**	**0.00**	**1,857.00**	**0.00**	**1,857.00**	**0.00**	**2,890.21**	**2,890.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(2,536.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.84)	0.00	0.00	0.00	0.00	0.00	0.00	24.84	24.84	0.00	0.00
710100	Out-of-State Travel	(1,137.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,137.00	1,137.00	0.00	0.00
710200	Foreign Travel	(2,363.25)	0.00	0.00	0.00	0.00	0.00	0.00	2,363.25	2,363.25	0.00	0.00
711100	Supplies-General	7,129.46	324.07	0.00	324.07	0.00	324.07	0.00	1,370.54	1,370.54	0.00	0.00
711200	Research Supplies	(160.07)	0.00	0.00	0.00	0.00	0.00	0.00	160.07	160.07	0.00	0.00
713000	Printing & Copying-General	(118.18)	0.00	0.00	0.00	0.00	0.00	0.00	118.18	118.18	0.00	0.00
714010	Postage-Off Campus Mail Services	23.79	0.00	0.00	0.00	0.00	0.00	0.00	(23.79)	(23.79)	0.00	0.00
714030	Postage-Express Mail	(79.62)	0.00	0.00	0.00	0.00	0.00	0.00	79.62	79.62	0.00	0.00
717200	Other Professional Services-General	(111.00)	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00	0.00	0.00
Subtotal Account Pool: 71		**623.26**	**324.07**	**0.00**	**324.07**	**0.00**	**324.07**	**0.00**	**5,340.71**	**5,340.71**	**0.00**	**0.00**
Total Fund: 11H267		**269.08**	**2,181.07**	**0.00**	**2,181.07**	**0.00**	**2,181.07**	**0.00**	**8,230.92**	**8,230.92**	**0.00**	**0.00**
Fund: 11H367 - Breeding and Genetics of Ornamental												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,000.00	1,495.31	5,573.04	0.00	5,573.04	1,426.96	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	820.00	0.00	820.00	(820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**7,000.00**	**1,495.31**	**6,393.04**	**0.00**	**6,393.04**	**606.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	7,500.00	500.00	130.71	279.38	0.00	279.38	220.62	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	27.42	0.00	27.42	(27.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**500.00**	**130.71**	**306.80**	**0.00**	**306.80**	**193.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H367		**7,500.00**	**7,500.00**	**1,626.02**	**6,699.84**	**0.00**	**6,699.84**	**800.16**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B317 - NHIRC: Pleasant View Gardens												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBRF - PI Rosanna Freyre **Org Mgr: Freyre, Rosanna**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B317 - NHIRC: Pleasant View Gardens												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,992.12	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	693.00	0.00	693.00	(693.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,000.00**	**49,000.00**	**1,992.12**	**20,873.00**	**0.00**	**20,873.00**	**28,127.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,800.00	14,800.00	0.00	0.00	0.00	0.00	14,800.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.36	1,654.81	0.00	1,654.81	(1,654.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,800.00**	**14,800.00**	**163.36**	**1,654.81**	**0.00**	**1,654.81**	**13,145.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,000.00	7,000.00	0.00	79.00	0.00	79.00	6,921.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,402.31	0.00	2,402.31	(2,402.31)	0.00	0.00	0.00	0.00
711100	Supplies-General	(169.95)	(169.95)	0.00	32.30	0.00	32.30	(202.25)	169.95	169.95	0.00	0.00
711200	Research Supplies	506.83	506.83	724.87	10,248.50	9.50	10,258.00	(9,751.17)	1,993.17	1,993.17	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	27.93	0.00	27.93	(27.93)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	2.04	0.00	2.04	(2.04)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.69	0.00	6.69	(6.69)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	3.44	3.44	0.00	3.44	(3.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.35)	(18.35)	0.00	182.91	0.00	182.91	(201.26)	18.35	18.35	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	70.00	307.96	0.00	307.96	(307.96)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	4,614.89	0.00	4,614.89	(4,614.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	22.72	87.90	0.00	87.90	(87.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,318.53**	**7,318.53**	**821.03**	**18,005.87**	**9.50**	**18,015.37**	**(10,696.84)**	**2,181.47**	**2,181.47**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**28,500.00**	**28,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B317		**99,618.53**	**99,618.53**	**2,976.51**	**40,533.68**	**9.50**	**40,543.18**	**59,075.35**	**2,181.47**	**2,181.47**	**0.00**	**0.00**
Fund: 14N107 - Irrigation for Lily Growth												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBRF - PI Rosanna Freyre **Org Mgr: Freyre, Rosanna**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N107 - Irrigation for Lily Growth												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N146 - Pimpernel As A Potted Plant												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(628.00)	(628.00)	0.00	0.00	0.00	0.00	(628.00)	32.00	32.00	596.00	596.00
61SNWS	College Work Study	(473.73)	(473.73)	0.00	0.00	0.00	0.00	(473.73)	87.98	87.98	385.75	385.75
61SNZ0	Student Labor Unallocated(Bud Only)	1,101.73	1,101.73	0.00	0.00	0.00	0.00	1,101.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119.98**	**119.98**	**981.75**	**981.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(85.70)	(85.70)	0.00	0.00	0.00	0.00	(85.70)	85.70	85.70	0.00	0.00
7111	Supplies	(157.79)	(157.79)	0.00	0.00	0.00	0.00	(157.79)	0.00	0.00	157.79	157.79
711100	Supplies-General	98.27	98.27	0.00	0.00	0.00	0.00	98.27	0.00	0.00	0.00	0.00
7112	Research Supplies	(552.20)	(552.20)	0.00	0.00	0.00	0.00	(552.20)	0.00	0.00	552.20	552.20
7130	Printing and Copying	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	76.00	76.00
713000	Printing & Copying-General	(12.40)	(12.40)	0.00	0.00	0.00	0.00	(12.40)	12.40	12.40	0.00	0.00
7140	Postage	(14.01)	(14.01)	0.00	0.00	0.00	0.00	(14.01)	0.00	0.00	14.01	14.01
71CZ	Other Expenses-Deductions	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**98.10**	**98.10**	**800.00**	**800.00**
Total Fund: 14N146		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**218.08**	**218.08**	**1,781.75**	**1,781.75**
Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	22,170.00	5,582.18	0.00	5,582.18	0.00	5,582.18	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,627.00	654.20	0.00	654.20	0.00	654.20	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	158.00	39.31	0.00	39.31	0.00	39.31	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,955.00**	**6,275.69**	**0.00**	**6,275.69**	**0.00**	**6,275.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,175.00	2,307.45	0.00	2,307.45	0.00	2,307.45	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	13.00	3.30	0.00	3.30	0.00	3.30	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,188.00**	**2,310.75**	**0.00**	**2,310.75**	**0.00**	**2,310.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H420		**34,143.00**	**8,586.44**	**0.00**	**8,586.44**	**0.00**	**8,586.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBRF - PI Rosanna Freyre **Org Mgr: Freyre, Rosanna**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,832.57	12,832.57	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,832.57**	**12,832.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,491.45	4,491.45	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,491.45**	**4,491.45**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,324.02**	**17,324.02**	**0.00**	**0.00**
Total Org: UBPBRF		**141,530.78**	**117,886.21**	**4,602.53**	**58,001.03**	**9.50**	**58,010.53**	**59,875.68**	**27,954.49**	**27,954.49**	**1,781.75**	**1,781.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSB - PI Stuart Blanchard **Org Mgr: Blanchard, Stuart C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A006 - FY03 Agricultural Products Testing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	16,078.20	16,078.20	0.00	16,078.20	(16,078.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,394.50	15,394.50	0.00	0.00	0.00	0.00	15,394.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,394.50**	**15,394.50**	**16,078.20**	**16,078.20**	**0.00**	**16,078.20**	**(683.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,080.00	6,080.00	6,225.14	6,225.14	0.00	6,225.14	(145.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,080.00**	**6,080.00**	**6,225.14**	**6,225.14**	**0.00**	**6,225.14**	**(145.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	795.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	646.38	646.38	0.00	646.38	(646.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,441.38**	**1,441.38**	**0.00**	**1,441.38**	**(1,441.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,148.00	2,148.00	1,575.31	1,575.31	0.00	1,575.31	572.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,148.00**	**2,148.00**	**1,575.31**	**1,575.31**	**0.00**	**1,575.31**	**572.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A006		**23,622.50**	**23,622.50**	**25,320.03**	**25,320.03**	**0.00**	**25,320.03**	**(1,697.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSB		**23,622.50**	**23,622.50**	**25,320.03**	**25,320.03**	**0.00**	**25,320.03**	**(1,697.53)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110006 - Recover From Damage in Trees												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(6,409.38)	(6,409.38)	0.00	9,047.80	0.00	9,047.80	(15,457.18)	6,409.38	6,409.38	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,448.00)	(6,448.00)	0.00	20,584.00	0.00	20,584.00	(27,032.00)	6,448.00	6,448.00	0.00	0.00
61SNSH	Student Labor	(5,005.64)	(5,005.64)	0.00	1,828.00	0.00	1,828.00	(6,833.64)	2,462.00	2,462.00	2,543.64	2,543.64
61SNZ0	Student Labor Unallocated(Bud Only)	57,196.00	52,575.00	0.00	0.00	0.00	0.00	52,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,332.98**	**34,711.98**	**0.00**	**31,459.80**	**0.00**	**31,459.80**	**3,252.18**	**15,319.38**	**15,319.38**	**2,543.64**	**2,543.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,432.53	2,053.53	0.00	3,573.87	0.00	3,573.87	(1,520.34)	2,371.47	2,371.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(541.63)	(541.63)	0.00	1,687.89	0.00	1,687.89	(2,229.52)	541.63	541.63	0.00	0.00
Subtotal Account Pool: 65		**1,890.90**	**1,511.90**	**0.00**	**5,261.76**	**0.00**	**5,261.76**	**(3,749.86)**	**2,913.10**	**2,913.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(145.20)	(145.20)	0.00	0.00	0.00	0.00	(145.20)	145.20	145.20	0.00	0.00
7112	Research Supplies	(2,462.17)	(7,462.17)	0.00	0.00	0.00	0.00	(7,462.17)	0.00	0.00	2,462.17	2,462.17
711200	Research Supplies	(1,453.31)	(1,453.31)	0.00	(798.41)	0.00	(798.41)	(654.90)	1,453.31	1,453.31	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,939.32**	**(60.68)**	**0.00**	**(781.41)**	**0.00**	**(781.41)**	**720.73**	**1,598.51**	**1,598.51**	**2,462.17**	**2,462.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	13,000.00	0.00	0.00	8,909.00	8,909.00	4,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**13,000.00**	**0.00**	**0.00**	**8,909.00**	**8,909.00**	**4,091.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110006		**49,163.20**	**49,163.20**	**0.00**	**35,940.15**	**8,909.00**	**44,849.15**	**4,314.05**	**19,830.99**	**19,830.99**	**5,005.81**	**5,005.81**
Fund: 110009 - Calcium Deplt. Forest Health												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	445.38	4,472.25	0.00	4,472.25	(4,472.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(952.00)	(952.00)	0.00	0.00	0.00	0.00	(952.00)	952.00	952.00	0.00	0.00
61SNWS	College Work Study	(148.80)	(148.80)	0.00	483.50	0.00	483.50	(632.30)	148.80	148.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,225.00	9,225.00	0.00	0.00	0.00	0.00	9,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,124.20**	**8,124.20**	**445.38**	**4,955.75**	**0.00**	**4,955.75**	**3,168.45**	**1,100.80**	**1,100.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	775.00	775.00	175.92	1,766.48	0.00	1,766.48	(991.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(79.97)	(79.97)	0.00	0.00	0.00	0.00	(79.97)	79.97	79.97	0.00	0.00
Subtotal Account Pool: 65		**695.03**	**695.03**	**175.92**	**1,766.48**	**0.00**	**1,766.48**	**(1,071.45)**	**79.97**	**79.97**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110009 - Calcium Deplt. Forest Health												
Account Pool: 71 - Support												
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	59.72	234.49	0.00	234.49	3,765.51	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,233.25)	(2,233.25)	0.00	0.00	0.00	0.00	(2,233.25)	0.00	0.00	2,233.25	2,233.25
711200	Research Supplies	(1,542.17)	(1,542.17)	0.00	2,283.80	0.00	2,283.80	(3,825.97)	1,542.17	1,542.17	0.00	0.00
713000	Printing & Copying-General	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	101.00	101.00	0.00	0.00
7180	Telecommunications	(262.06)	(262.06)	0.00	0.00	0.00	0.00	(262.06)	0.00	0.00	262.06	262.06
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,811.52**	**11,811.52**	**59.72**	**2,518.29**	**0.00**	**2,518.29**	**9,293.23**	**1,693.17**	**1,693.17**	**2,495.31**	**2,495.31**
Total Fund: 110009		**20,630.75**	**20,630.75**	**681.02**	**9,240.52**	**0.00**	**9,240.52**	**11,390.23**	**2,873.94**	**2,873.94**	**2,495.31**	**2,495.31**
Fund: 110029 - Polymines Testing												
Account Pool: 71 - Support												
7112	Research Supplies	(654.32)	(654.32)	0.00	0.00	0.00	0.00	(654.32)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**845.68**	**845.68**	**0.00**	**0.00**	**0.00**	**0.00**	**845.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110029		**845.68**	**845.68**	**0.00**	**0.00**	**0.00**	**0.00**	**845.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 110030 - Polymines Testing												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(2,372.00)	(2,372.00)	0.00	0.00	0.00	0.00	(2,372.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,185.92)	(3,185.92)	0.00	0.00	0.00	0.00	(3,185.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,557.92)**	**(5,557.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,557.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,147.02)	(1,147.02)	0.00	0.00	0.00	0.00	(1,147.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,147.02)**	**(1,147.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,147.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	10,646.00	10,646.00	0.00	0.00	0.00	0.00	10,646.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(23.48)	(23.48)	0.00	0.00	0.00	0.00	(23.48)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,407.00	10,407.00	0.00	0.00	0.00	0.00	10,407.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,069.52**	**20,069.52**	**0.00**	**0.00**	**0.00**	**0.00**	**20,069.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(250.00)**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,835.64	1,835.64	0.00	0.00	0.00	0.00	1,835.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,835.64**	**1,835.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110030		**14,950.22**	**14,950.22**	**0.00**	**0.00**	**0.00**	**0.00**	**14,950.22**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110045 - Markers of Stree in Trees												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,875.85	21,875.85	0.00	0.00	0.00	0.00	21,875.85	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(21,182.00)	(21,182.00)	0.00	0.00	0.00	0.00	(21,182.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	0.00	12,915.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(42,430.99)	(42,430.99)	0.00	0.00	0.00	0.00	(42,430.99)	10,446.19	10,446.19	19,240.00	19,240.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,445.71	22,445.71	0.00	0.00	0.00	0.00	22,445.71	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(24,668.80)	(24,668.80)	0.00	0.00	0.00	0.00	(24,668.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,216.00)	(5,216.00)	0.00	0.00	0.00	0.00	(5,216.00)	0.00	0.00	5,216.00	5,216.00
61SNSH	Student Labor	(6,155.25)	(6,155.25)	0.00	0.00	0.00	0.00	(6,155.25)	0.00	0.00	3,781.50	3,781.50
61SNWS	College Work Study	(877.71)	(877.71)	0.00	0.00	0.00	0.00	(877.71)	0.00	0.00	720.21	720.21
61SNZ0	Student Labor Unallocated(Bud Only)	28,598.00	28,598.00	0.00	0.00	0.00	0.00	28,598.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(196.19)**	**(196.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.19)**	**15,446.19**	**15,446.19**	**28,957.71**	**28,957.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	292.99	292.99	0.00	0.00	0.00	0.00	292.99	3,865.02	3,865.02	7,364.54	7,364.54
Subtotal Account Pool: 65		**292.99**	**292.99**	**0.00**	**0.00**	**0.00**	**0.00**	**292.99**	**3,865.02**	**3,865.02**	**7,364.54**	**7,364.54**
Account Pool: 71 - Support												
7101	Out of State Travel	(426.94)	(426.94)	0.00	0.00	0.00	0.00	(426.94)	0.00	0.00	56.44	56.44
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,876.60)	(4,876.60)	0.00	0.00	0.00	0.00	(4,876.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
7112	Research Supplies	(19,642.97)	(19,642.97)	0.00	0.00	0.00	0.00	(19,642.97)	0.00	0.00	6,469.81	6,469.81
711200	Research Supplies	(2,522.23)	(2,522.23)	0.00	1,361.50	0.00	1,361.50	(3,883.73)	2,522.23	2,522.23	0.00	0.00
7130	Printing and Copying	(8.38)	(8.38)	0.00	0.00	0.00	0.00	(8.38)	0.00	0.00	1.45	1.45
713000	Printing & Copying-General	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.30	0.30	0.00	0.00
7140	Postage	(19.55)	(19.55)	0.00	0.00	0.00	0.00	(19.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
7192	Employee Recruiting (non travel)	(25.71)	(25.71)	0.00	0.00	0.00	0.00	(25.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,271.07	26,271.07	0.00	0.00	0.00	0.00	26,271.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,398.39**	**1,398.39**	**0.00**	**1,361.50**	**0.00**	**1,361.50**	**36.89**	**2,572.53**	**2,572.53**	**6,827.70**	**6,827.70**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
722300	Other Financial Aid	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 110045		**1,495.19**	**1,495.19**	**0.00**	**1,361.50**	**0.00**	**1,361.50**	**133.69**	**22,383.74**	**22,383.74**	**43,149.95**	**43,149.95**
Fund: 110069 - Profiling in Poplar												
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110069 - Profiling in Poplar												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110069		**500.00**	**500.00**	**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 110075 - Polyamine Testing in Tomato												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,607.71	6,554.51	0.00	6,554.51	(6,554.51)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,013.36	4,013.36	0.00	4,013.36	(4,013.36)	0.00	0.00	0.00	0.00
611Q90	Post Doc	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	178.36	884.31	0.00	884.31	(884.31)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,242.02	6,350.44	0.00	6,350.44	(6,350.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,750.00**	**54,750.00**	**7,041.45**	**21,306.62**	**0.00**	**21,306.62**	**33,443.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,809.00	9,809.00	705.51	2,765.24	0.00	2,765.24	7,043.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	430.95	849.85	0.00	849.85	(849.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,809.00**	**9,809.00**	**1,136.46**	**3,615.09**	**0.00**	**3,615.09**	**6,193.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	354.90	354.90	0.00	354.90	(354.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,799.00	36,799.00	0.00	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,342.26	5,972.90	0.00	5,972.90	(5,972.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,799.00**	**40,799.00**	**1,937.16**	**6,598.80**	**0.00**	**6,598.80**	**34,200.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,642.00	26,642.00	1,095.20	4,091.99	0.00	4,091.99	22,550.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,642.00**	**26,642.00**	**1,095.20**	**4,091.99**	**0.00**	**4,091.99**	**22,550.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110075		**140,000.00**	**140,000.00**	**11,210.27**	**35,612.50**	**0.00**	**35,612.50**	**104,387.50**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	134,525.00	134,525.00	0.00	0.00	0.00	0.00	134,525.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,572.00	7,572.00	0.00	0.00	0.00	0.00	7,572.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	3,437.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**161,034.00**	**161,034.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,034.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,087.08	37,087.08	0.00	0.00	0.00	0.00	37,087.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37,087.08**	**37,087.08**	**0.00**	**0.00**	**0.00**	**0.00**	**37,087.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,538.59	43,538.59	0.00	0.00	0.00	0.00	43,538.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,038.59**	**47,038.59**	**0.00**	**0.00**	**0.00**	**0.00**	**47,038.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**245,159.67**	**245,159.67**	**0.00**	**0.00**	**0.00**	**0.00**	**245,159.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111327 - 95-96 Seaweed Genetics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	53.74	53.74	0.00	0.00	0.00	0.00	53.74	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53.74**	**53.74**	**0.00**	**0.00**	**0.00**	**0.00**	**53.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24.34	24.34	0.00	0.00	0.00	0.00	24.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24.34**	**24.34**	**0.00**	**0.00**	**0.00**	**0.00**	**24.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111327		**78.13**	**78.13**	**0.00**	**0.00**	**0.00**	**0.00**	**78.13**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111341 - 1996-97 Genetic Eng. Seaweeds												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111341 - 1996-97 Genetic Eng. Seaweeds												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.71	0.71	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.26	0.26	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00
7180	Telecommunications	(0.26)	(0.26)	0.00	0.00	0.00	0.00	(0.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.08	1.08	0.00	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.08**	**1.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111341		**1.79**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111349 - Viable Seaweed Aquaculture												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111349		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111359 - Viable Seaweed Aquaculture												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.89	180.89
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	268.40	268.40	0.00	0.00	0.00	0.00	268.40	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**268.40**	**268.40**	**0.00**	**0.00**	**0.00**	**0.00**	**268.40**	**0.00**	**0.00**	**180.89**	**180.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.19	15.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.19**	**15.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111359 - Viable Seaweed Aquaculture												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	1,126.55	1,126.55	0.00	0.00	0.00	0.00	1,126.55	0.00	0.00	0.00	0.00
711100	Supplies-General	(94.28)	(94.28)	0.00	0.00	0.00	0.00	(94.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	47.83	47.83	0.00	0.00	0.00	0.00	47.83	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(46.78)	(46.78)	0.00	0.00	0.00	0.00	(46.78)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,033.32**	**1,033.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,033.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(88.24)	(88.24)	0.00	0.00	0.00	0.00	(88.24)	0.00	0.00	88.24	88.24
760300	F&A Expenditures	88.24	88.24	0.00	0.00	0.00	0.00	88.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.24**	**88.24**
Total Fund: 111359		**1,316.72**	**1,316.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,316.72**	**0.00**	**0.00**	**284.32**	**284.32**
Fund: 11H227 - Pb H362 Somatic Embryogen												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	538.42	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(166.66)	0.00	0.00	0.00	0.00	0.00	0.00	657.77	657.77	0.00	0.00
Subtotal Account Pool: 61		**(166.66)**	**538.42**	**0.00**	**538.42**	**0.00**	**538.42**	**0.00**	**657.77**	**657.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	7,508.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,956.05)	(1,370.32)	0.00	(1,370.32)	0.00	(1,370.32)	0.00	5,902.80	5,902.80	0.00	0.00
711200	Research Supplies	(941.70)	0.00	0.00	0.00	0.00	0.00	0.00	941.70	941.70	0.00	0.00
713000	Printing & Copying-General	(110.81)	0.00	0.00	0.00	0.00	0.00	0.00	110.81	110.81	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,528.57)	0.00	0.00	0.00	0.00	0.00	0.00	1,528.57	1,528.57	0.00	0.00
716000	Maintenance & Repairs-General	(3,600.00)	(3,600.00)	0.00	(3,600.00)	0.00	(3,600.00)	0.00	3,600.00	3,600.00	0.00	0.00
716100	Rentals & Leases-General	(9.44)	0.00	0.00	0.00	0.00	0.00	0.00	9.44	9.44	0.00	0.00
717200	Other Professional Services-General	(24.00)	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
718000	Telecom-General	(58.50)	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(117.00)	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00	0.00
Subtotal Account Pool: 71		**(4,837.18)**	**(4,970.32)**	**0.00**	**(4,970.32)**	**0.00**	**(4,970.32)**	**0.00**	**12,292.82**	**12,292.82**	**0.00**	**0.00**
Total Fund: 11H227		**(5,003.84)**	**(4,431.90)**	**0.00**	**(4,431.90)**	**0.00**	**(4,431.90)**	**0.00**	**12,950.59**	**12,950.59**	**0.00**	**0.00**
Fund: 11H253 - Pb Seed Coat Devel in Pumpkin												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H253 - Pb Seed Coat Devel in Pumpkin												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	538.41	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**538.41**	**0.00**	**538.41**	**0.00**	**538.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(30.54)	0.00	0.00	0.00	0.00	0.00	0.00	30.54	30.54	0.00	0.00
711100	Supplies-General	(3,595.39)	30.00	0.00	30.00	0.00	30.00	0.00	3,459.94	3,459.94	0.00	0.00
711142	Supplies-Chemical-Lab	(446.00)	0.00	0.00	0.00	0.00	0.00	0.00	446.00	446.00	0.00	0.00
711200	Research Supplies	(1,206.25)	695.15	0.00	695.15	0.00	695.15	0.00	1,206.25	1,206.25	0.00	0.00
713000	Printing & Copying-General	(183.33)	0.00	0.00	0.00	0.00	0.00	0.00	183.33	183.33	0.00	0.00
716000	Maintenance & Repairs-General	(284.50)	0.00	0.00	0.00	0.00	0.00	0.00	284.50	284.50	0.00	0.00
716100	Rentals & Leases-General	(64.04)	16.86	0.00	16.86	0.00	16.86	0.00	64.04	64.04	0.00	0.00
717200	Other Professional Services-General	(1,560.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00	0.00	0.00
Subtotal Account Pool: 71		**629.95**	**742.01**	**0.00**	**742.01**	**0.00**	**742.01**	**0.00**	**7,234.60**	**7,234.60**	**0.00**	**0.00**
Total Fund: 11H253		**629.95**	**1,280.42**	**0.00**	**1,280.42**	**0.00**	**1,280.42**	**0.00**	**7,234.60**	**7,234.60**	**0.00**	**0.00**
Fund: 11H374 - Molecular Biology of Seed Developme												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	6,831.05	1,563.00	5,964.88	0.00	5,964.88	866.17	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	206.25	206.25	206.25	0.00	206.25	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,531.05**	**7,037.30**	**1,769.25**	**6,171.13**	**0.00**	**6,171.13**	**866.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	912.70	0.00	912.70	(912.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	100.70	100.70	0.00	100.70	(100.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	11,793.75	1,867.00	7,437.16	0.00	7,437.16	4,356.59	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5.62	0.00	5.62	(5.62)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**11,793.75**	**1,967.70**	**8,504.18**	**0.00**	**8,504.18**	**3,289.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H374		**18,531.05**	**18,831.05**	**3,736.95**	**14,675.31**	**0.00**	**14,675.31**	**4,155.74**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(20,550.00)	(20,550.00)	0.00	0.00	0.00	0.00	(20,550.00)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,900.83)	(2,900.83)	0.00	0.00	0.00	0.00	(2,900.83)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,477.13)	(1,477.13)	0.00	0.00	0.00	0.00	(1,477.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,719.99)	(3,719.99)	0.00	0.00	0.00	0.00	(3,719.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(26,847.95)**	**(26,847.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,847.95)**	**0.00**	**0.00**	**5,400.00**	**5,400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(122.38)	(122.38)	0.00	0.00	0.00	0.00	(122.38)	0.00	0.00	6.00	6.00
7101	Out of State Travel	(3,915.75)	(3,915.75)	0.00	0.00	0.00	0.00	(3,915.75)	0.00	0.00	189.60	189.60
710100	Out-of-State Travel	(643.68)	(643.68)	0.00	0.00	0.00	0.00	(643.68)	643.68	643.68	0.00	0.00
7102	Foreign Travel	(4,825.37)	(4,825.37)	0.00	0.00	0.00	0.00	(4,825.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	60.00	60.00
7104	Non-Employee-Student Travel	(320.01)	(320.01)	0.00	0.00	0.00	0.00	(320.01)	0.00	0.00	42.45	42.45
710400	Student or Non-Emp Travel	(153.20)	(153.20)	0.00	0.00	0.00	0.00	(153.20)	153.20	153.20	0.00	0.00
7111	Supplies	10,596.53	10,596.53	0.00	0.00	0.00	0.00	10,596.53	0.00	0.00	18,335.85	18,335.85
711100	Supplies-General	17,211.33	17,211.33	0.00	0.00	0.00	0.00	17,211.33	1,253.79	1,253.79	0.00	0.00
7130	Printing and Copying	(1,912.67)	(1,912.67)	0.00	0.00	0.00	0.00	(1,912.67)	0.00	0.00	510.05	510.05
713000	Printing & Copying-General	(50.96)	(50.96)	0.00	0.00	0.00	0.00	(50.96)	50.96	50.96	0.00	0.00
7140	Postage	(34.52)	(34.52)	0.00	0.00	0.00	0.00	(34.52)	0.00	0.00	17.85	17.85
714000	Postage-General	(36.91)	(36.91)	0.00	0.00	0.00	0.00	(36.91)	36.91	36.91	0.00	0.00
715020	Non-Cap Equip-under $1,000	(264.19)	(264.19)	0.00	0.00	0.00	0.00	(264.19)	264.19	264.19	0.00	0.00
7160	Maintenance and Repairs	(4,902.45)	(4,902.45)	0.00	0.00	0.00	0.00	(4,902.45)	0.00	0.00	979.00	979.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(132.80)	(132.80)	0.00	0.00	0.00	0.00	(132.80)	0.00	0.00	54.60	54.60
716100	Rentals & Leases-General	(4.72)	(4.72)	0.00	0.00	0.00	0.00	(4.72)	4.72	4.72	0.00	0.00
7180	Telecommunications	(1,516.29)	(1,516.29)	0.00	0.00	0.00	0.00	(1,516.29)	0.00	0.00	284.45	284.45
718000	Telecom-General	40.02	40.02	0.00	0.00	0.00	0.00	40.02	(40.02)	(40.02)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(96.50)	(96.50)	0.00	0.00	0.00	0.00	(96.50)	96.50	96.50	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.19)	(1.19)	0.00	0.00	0.00	0.00	(1.19)	1.19	1.19	0.00	0.00
7191	Membership Dues and Fees	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,281.29**	**27,281.29**	**0.00**	**0.00**	**0.00**	**0.00**	**27,281.29**	**2,465.12**	**2,465.12**	**20,479.85**	**20,479.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,865.68)	(4,865.68)	0.00	0.00	0.00	0.00	(4,865.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,865.68)**	**(4,865.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,865.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(4,432.34)**	**(4,432.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,432.34)**	**2,465.12**	**2,465.12**	**25,879.85**	**25,879.85**
Fund: 11M203 - Bo Ms24 Genetic Manipulat												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	538.41	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	59.50	0.00	59.50	0.00	59.50	0.00	42.53	42.53	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**597.91**	**0.00**	**597.91**	**0.00**	**597.91**	**0.00**	**42.53**	**42.53**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M203 - Bo Ms24 Genetic Manipulat												
Account Pool: 71 - Support												
71	Support	7,957.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(222.72)	616.80	0.00	616.80	0.00	616.80	0.00	222.72	222.72	0.00	0.00
710300	Conference Registration Fees	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	(55.54)	0.00	0.00	0.00	0.00	0.00	0.00	55.54	55.54	0.00	0.00
711100	Supplies-General	(423.70)	1,099.94	0.00	1,099.94	0.00	1,099.94	0.00	423.70	423.70	0.00	0.00
711200	Research Supplies	(368.99)	902.72	0.00	902.72	0.00	902.72	0.00	368.99	368.99	0.00	0.00
713000	Printing & Copying-General	(87.57)	53.55	0.00	53.55	0.00	53.55	0.00	87.57	87.57	0.00	0.00
713010	Printing & Copying-Publications	(245.50)	0.00	0.00	0.00	0.00	0.00	0.00	245.50	245.50	0.00	0.00
714000	Postage-General	(46.03)	0.00	0.00	0.00	0.00	0.00	0.00	46.03	46.03	0.00	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(108.00)	6.00	0.00	6.00	0.00	6.00	0.00	108.00	108.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(16.81)	0.00	0.00	0.00	0.00	0.00	0.00	16.81	16.81	0.00	0.00
Subtotal Account Pool: 71		**6,332.52**	**6,279.01**	**0.00**	**6,279.01**	**0.00**	**6,279.01**	**0.00**	**1,624.95**	**1,624.95**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(300.00)	100.00	0.00	100.00	0.00	100.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 7Z		**100.00**	**100.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 11M203		**6,432.52**	**6,976.92**	**0.00**	**6,976.92**	**0.00**	**6,976.92**	**0.00**	**1,967.48**	**1,967.48**	**0.00**	**0.00**
Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11M303 - Genetic Manipulation of Forest tree												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	6,731.05	1,563.00	5,964.88	0.00	5,964.88	766.17	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,000.08	0.00	0.00	0.00	0.00	4,000.08	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	44.00	0.00	43.56	0.00	43.56	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,531.05**	**10,775.13**	**1,563.00**	**6,008.44**	**0.00**	**6,008.44**	**4,766.69**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M303 - Genetic Manipulation of Forest tree												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	293.40	293.40	0.00	293.40	(293.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,546.68	0.00	1,546.68	(1,546.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	246.77	0.00	246.77	(246.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	65.15	134.85	200.00	(200.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	7,956.00	394.40	4,075.71	0.00	4,075.71	3,880.29	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	40.25	237.44	0.00	237.44	(237.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	5.62	39.34	0.00	39.34	(39.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**7,956.00**	**733.67**	**6,504.49**	**134.85**	**6,639.34**	**1,316.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M303		**14,531.05**	**18,731.13**	**2,296.67**	**12,512.93**	**134.85**	**12,647.78**	**6,083.35**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,608.60)	(12,608.60)	0.00	0.00	0.00	0.00	(12,608.60)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,429.46)	(2,429.46)	0.00	0.00	0.00	0.00	(2,429.46)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,137.50)	(23,137.50)	0.00	0.00	0.00	0.00	(23,137.50)	0.00	0.00	10,950.00	10,950.00
613N60	Graduate Miscellaneous	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
615F10	PAT	(4,310.34)	(4,310.34)	0.00	0.00	0.00	0.00	(4,310.34)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,118.00)	(1,118.00)	0.00	0.00	0.00	0.00	(1,118.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,535.35)	(6,535.35)	0.00	0.00	0.00	0.00	(6,535.35)	0.00	0.00	1,163.13	1,163.13
61SNWS	College Work Study	15,866.23	15,866.23	0.00	0.00	0.00	0.00	15,866.23	0.00	0.00	237.51	237.51
Subtotal Account Pool: 61		**(43,423.27)**	**(43,423.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,423.27)**	**4,000.00**	**4,000.00**	**12,350.64**	**12,350.64**
Account Pool: 71 - Support												
7100	In-State Travel	21,914.31	21,914.31	0.00	0.00	0.00	0.00	21,914.31	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,379.36)	(2,379.36)	0.00	0.00	0.00	0.00	(2,379.36)	0.00	0.00	108.10	108.10
7102	Foreign Travel	(4,239.71)	(4,239.71)	0.00	0.00	0.00	0.00	(4,239.71)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,046.09)	(1,046.09)	0.00	0.00	0.00	0.00	(1,046.09)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	(20,245.32)	(20,245.32)	0.00	0.00	0.00	0.00	(20,245.32)	0.00	0.00	8,965.34	8,965.34
711100	Supplies-General	7,992.41	7,992.41	0.00	0.00	0.00	0.00	7,992.41	7.59	7.59	0.00	0.00
7130	Printing and Copying	(682.30)	(682.30)	0.00	0.00	0.00	0.00	(682.30)	0.00	0.00	0.00	0.00
7140	Postage	(145.96)	(145.96)	0.00	0.00	0.00	0.00	(145.96)	0.00	0.00	20.02	20.02
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,909.35)	(1,909.35)	0.00	0.00	0.00	0.00	(1,909.35)	0.00	0.00	300.00	300.00
7180	Telecommunications	(1,691.97)	(1,691.97)	0.00	0.00	0.00	0.00	(1,691.97)	0.00	0.00	26.25	26.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(278.34)	(278.34)	0.00	0.00	0.00	0.00	(278.34)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,141.68)**	**(3,141.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,141.68)**	**7.59**	**7.59**	**9,419.71**	**9,419.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(300.00)**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,154.25)	(5,154.25)	0.00	0.00	0.00	0.00	(5,154.25)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 74		**(5,154.25)**	**(5,154.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,154.25)**	**0.00**	**0.00**	**300.00**	**300.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(800.00)**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Fund: 11MHST		**(51,719.20)**	**(51,719.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,719.20)**	**4,107.59**	**4,107.59**	**22,470.35**	**22,470.35**
Fund: 13E022 - Biotechnology & Environment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(254.00)	(254.00)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(437.00)	(437.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(691.00)**	**(691.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E022 - Biotechnology & Environment												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.28)	(55.28)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.28)**	**(55.28)**
Total Fund: 13E022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(746.28)**	**(746.28)**
Fund: 14B237 - IRC: Allor Products												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	2,000.00	0.00	2,000.00	(6,000.00)	2,000.00	2,000.00	2,000.00	2,000.00
613N60	Graduate Miscellaneous	(3,000.00)	(3,000.00)	0.00	1,525.81	0.00	1,525.81	(4,525.81)	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appointment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,897.63)	(3,897.63)	(555.51)	0.00	0.00	0.00	(3,897.63)	3,029.88	3,029.88	867.75	867.75
61SNWS	College Work Study	(136.80)	(136.80)	(3.80)	375.23	0.00	375.23	(512.03)	136.80	136.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,965.57**	**5,965.57**	**640.69**	**5,101.04**	**0.00**	**5,101.04**	**864.53**	**6,166.68**	**6,166.68**	**5,867.75**	**5,867.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	168.00	168.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	98.40	262.40	0.00	262.40	(514.40)	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65		**84.00**	**84.00**	**98.40**	**262.40**	**0.00**	**262.40**	**(178.40)**	**252.00**	**252.00**	**168.00**	**168.00**
Account Pool: 71 - Support												
7112	Research Supplies	(4,117.25)	(4,117.25)	0.00	0.00	0.00	0.00	(4,117.25)	0.00	0.00	3,670.31	3,670.31
711200	Research Supplies	(638.75)	(638.75)	0.00	1,624.66	0.00	1,624.66	(2,263.41)	638.75	638.75	0.00	0.00
7172	Other Professional Services	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	306.00	306.00
71CZ	Other Expenses-Deductions	6,496.00	6,496.00	0.00	0.00	0.00	0.00	6,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,434.00**	**1,434.00**	**0.00**	**1,624.66**	**0.00**	**1,624.66**	**(190.66)**	**638.75**	**638.75**	**3,976.31**	**3,976.31**
Total Fund: 14B237		**7,483.57**	**7,483.57**	**739.09**	**6,988.10**	**0.00**	**6,988.10**	**495.47**	**7,057.43**	**7,057.43**	**10,012.06**	**10,012.06**
Fund: 14G111 - Biochemical Markers of Stress												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	1,603.94	7,958.64	0.00	7,958.64	(7,958.64)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	0.00	20,253.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	27.19	0.00	27.19	(27.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,747.00	11,747.00	0.00	0.00	0.00	0.00	11,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,000.00**	**32,000.00**	**1,603.94**	**7,985.83**	**0.00**	**7,985.83**	**24,014.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,000.00	8,000.00	633.57	3,143.70	0.00	3,143.70	4,856.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,000.00**	**8,000.00**	**633.57**	**3,143.70**	**0.00**	**3,143.70**	**4,856.30**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G111 - Biochemical Markers of Stress												
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	552.90	0.00	552.90	(552.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**0.00**	**552.90**	**0.00**	**552.90**	**11,447.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G111		**52,000.00**	**52,000.00**	**2,237.51**	**11,682.43**	**0.00**	**11,682.43**	**40,317.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N189 - Regional Jr Sci/Humanitites												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,699.49)	(2,699.49)	0.00	68.51	0.00	68.51	(2,768.00)	2,699.49	2,699.49	0.00	0.00
Subtotal Account Pool: 61		**68.51**	**68.51**	**0.00**	**68.51**	**0.00**	**68.51**	**0.00**	**2,699.49**	**2,699.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(226.76)	(226.76)	0.00	5.62	0.00	5.62	(232.38)	226.76	226.76	0.00	0.00
Subtotal Account Pool: 65		**5.24**	**5.24**	**0.00**	**5.62**	**0.00**	**5.62**	**(0.38)**	**226.76**	**226.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	(10,183.02)	(10,183.02)	0.00	0.00	0.00	0.00	(10,183.02)	10,183.02	10,183.02	0.00	0.00
710100	Out-of-State Travel	(117.10)	(117.10)	0.00	0.00	0.00	0.00	(117.10)	117.10	117.10	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710Z00	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,963.00	11,963.00	0.00	0.00	0.00	0.00	11,963.00	587.00	587.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,762.66	0.00	1,762.66	(1,762.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,912.88**	**1,912.88**	**0.00**	**1,762.66**	**0.00**	**1,762.66**	**150.22**	**10,937.12**	**10,937.12**	**0.00**	**0.00**
Total Fund: 14N189		**1,986.63**	**1,986.63**	**0.00**	**1,836.79**	**0.00**	**1,836.79**	**149.84**	**13,863.37**	**13,863.37**	**0.00**	**0.00**
Fund: 14N240 - 2003 Junior Science Symposium												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,537.30	2,537.30	0.00	2,537.30	(2,537.30)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**3,537.30**	**3,537.30**	**0.00**	**3,537.30**	**(537.30)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N240 - 2003 Junior Science Symposium												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	290.06	290.06	0.00	290.06	(290.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**290.06**	**290.06**	**0.00**	**290.06**	**(290.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	81.24	81.24	0.00	81.24	(81.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	10,686.06	0.00	10,686.06	(10,686.06)	0.00	0.00	0.00	0.00
7111	Supplies	13,185.00	13,185.00	0.00	0.00	0.00	0.00	13,185.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,480.00	1,756.96	0.00	1,756.96	(1,756.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	95.38	95.38	0.00	95.38	(95.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,485.00**	**13,485.00**	**1,656.62**	**12,657.64**	**0.00**	**12,657.64**	**827.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N240		**16,485.00**	**16,485.00**	**5,483.98**	**16,485.00**	**0.00**	**16,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C085 - Markers of Stree in Trees /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,597.00)	(15,597.00)	0.00	0.00	0.00	0.00	(15,597.00)	0.00	0.00	2,338.00	2,338.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,597.00	15,597.00	0.00	0.00	0.00	0.00	15,597.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,338.00**	**2,338.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11.26	11.26	0.00	0.00	0.00	0.00	11.26	0.00	0.00	841.68	841.68
Subtotal Account Pool: 65		**11.26**	**11.26**	**0.00**	**0.00**	**0.00**	**0.00**	**11.26**	**0.00**	**0.00**	**841.68**	**841.68**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(75.51)	(75.51)	0.00	0.00	0.00	0.00	(75.51)	0.00	0.00	1,430.86	1,430.86
760300	F&A Expenditures	64.25	64.25	0.00	0.00	0.00	0.00	64.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(11.26)**	**(11.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.26)**	**0.00**	**0.00**	**1,430.86**	**1,430.86**
Total Fund: 15C085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,610.54**	**4,610.54**
Fund: 15C280 - 2003 Junior Science Symposium												
Account Pool: 71 - Support												
7111	Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C280		**600.00**	**600.00**	**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,997.00	5,997.00	0.00	0.00	0.00	0.00	5,997.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,997.00**	**5,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,997.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	0.00	0.00	0.00	1,979.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,979.00**	**1,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,979.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,387.00	4,387.00	0.00	0.00	0.00	0.00	4,387.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,387.00**	**4,387.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,387.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**12,363.00**	**12,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,363.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H362 - Pb H362 Somatic Embryogen												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	5,690.00	678.38	0.00	678.38	0.00	678.38	0.00	14,586.14	14,586.14	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,690.00**	**3,678.38**	**0.00**	**3,678.38**	**0.00**	**3,678.38**	**0.00**	**20,311.14**	**20,311.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,105.00	251.02	0.00	251.02	0.00	251.02	0.00	5,105.09	5,105.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	252.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,105.00**	**503.02**	**0.00**	**503.02**	**0.00**	**503.02**	**0.00**	**5,105.09**	**5,105.09**	**0.00**	**0.00**
Total Fund: 15H362		**7,795.00**	**4,181.40**	**0.00**	**4,181.40**	**0.00**	**4,181.40**	**0.00**	**25,416.23**	**25,416.23**	**0.00**	**0.00**
Fund: 15H407 - Pb See Coat Devel in Pumpkins												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H407		**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H428 - Molecular Biology of Seed Develpmen												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,941.58	2,604.48	9,941.58	0.00	9,941.58	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**12,941.58**	**2,604.48**	**12,941.58**	**0.00**	**12,941.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H428 - Molecular Biology of Seed Develpmen												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,678.38	0.00	2,554.12	0.00	2,554.12	1,124.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,678.38**	**0.00**	**2,554.12**	**0.00**	**2,554.12**	**1,124.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H428		**0.00**	**16,619.96**	**2,604.48**	**15,495.70**	**0.00**	**15,495.70**	**1,124.26**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS24 - Bo Ms24 Genetic Manipulat												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,285.00	11,287.50	2,604.78	11,287.50	0.00	11,287.50	0.00	15,801.46	15,801.46	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	5,725.00	5,725.00	0.00	0.00
Subtotal Account Pool: 61		**11,285.00**	**23,287.50**	**2,604.78**	**23,287.50**	**0.00**	**23,287.50**	**0.00**	**21,526.46**	**21,526.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,175.00	4,176.38	963.77	4,176.41	0.00	4,176.41	(0.03)	5,530.57	5,530.57	0.00	0.00
Subtotal Account Pool: 65		**4,175.00**	**4,176.38**	**963.77**	**4,176.41**	**0.00**	**4,176.41**	**(0.03)**	**5,530.57**	**5,530.57**	**0.00**	**0.00**
Total Fund: 15MS24		**15,460.00**	**27,463.88**	**3,568.55**	**27,463.91**	**0.00**	**27,463.91**	**(0.03)**	**27,057.03**	**27,057.03**	**0.00**	**0.00**
Fund: 1DBG08 - PI Subhash Minocha												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	670.77	0.00	0.00	0.00	0.00	670.77	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**670.77**	**22.50**	**270.00**	**0.00**	**270.00**	**400.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG08		**0.00**	**670.77**	**22.50**	**270.00**	**0.00**	**270.00**	**400.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBSM0 - PI Subhash MINOCHA												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,253.75	0.00	1,253.75	(1,253.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	416.50	0.00	416.50	(416.50)	0.00	0.00	234.00	234.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.50	80.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,670.25**	**0.00**	**1,670.25**	**(1,670.25)**	**0.00**	**0.00**	**314.50**	**314.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSM0 - PI Subhash MINOCHA												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	105.32	0.00	105.32	(105.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**105.32**	**0.00**	**105.32**	**(105.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	9,116.71	0.00	0.00	0.00	0.00	9,116.71	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.00	605.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.65	916.65
711100	Supplies-General	0.00	0.00	(816.03)	1,735.97	0.00	1,735.97	(1,735.97)	840.86	840.86	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.04	40.04
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.27	29.27
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.68	17.68	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.00	254.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.50	43.50	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	437.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.12	149.12
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.12	48.12	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.41	84.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.36	0.00	41.36	(41.36)	16.50	16.50	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.00	363.00
719100	Membership Dues & Fees	0.00	0.00	(66.00)	(66.00)	0.00	(66.00)	66.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,116.71**	**(882.03)**	**1,711.33**	**0.00**	**1,711.33**	**7,405.38**	**1,266.66**	**1,266.66**	**2,878.49**	**2,878.49**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBSM0		**0.00**	**9,116.71**	**(882.03)**	**3,486.90**	**0.00**	**3,486.90**	**5,629.81**	**1,266.66**	**1,266.66**	**3,192.99**	**3,192.99**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	667.54	0.00	667.54	(667.54)	1,902.82	1,902.82	17,587.64	17,587.64
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,784.10)	(1,784.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	6,000.00	6,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**667.54**	**0.00**	**667.54**	**(667.54)**	**7,627.82**	**7,627.82**	**21,803.54**	**21,803.54**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	246.98	0.00	246.98	(246.98)	665.98	665.98	5,979.79	5,979.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	504.00	504.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**246.98**	**0.00**	**246.98**	**(246.98)**	**1,001.98**	**1,001.98**	**6,483.79**	**6,483.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSM - PI Subhash Minocha **Org Mgr: Minocha, Subhash C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**914.52**	**0.00**	**914.52**	**(914.52)**	**8,629.80**	**8,629.80**	**28,287.33**	**28,287.33**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,061.58	2,061.58	19,052.36	19,052.36
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,931.92)	(1,931.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.58**	**2,061.58**	**17,120.44**	**17,120.44**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.56	721.56	6,477.81	6,477.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**721.56**	**721.56**	**6,477.81**	**6,477.81**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.67	856.67	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.33	43.33	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.32	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.32**	**950.32**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,733.46**	**3,733.46**	**23,598.25**	**23,598.25**
Total Org: UBPBSM		**569,784.74**	**622,849.35**	**32,198.99**	**215,073.10**	**9,043.85**	**224,116.95**	**398,732.40**	**160,838.03**	**160,838.03**	**168,240.48**	**168,240.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSS - PI Stanley Swier **Org Mgr: Swier, Stanley R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110061 - Sustainable Agriculture												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	1,160.36	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,672.63	0.00	1,672.63	0.00	1,672.63	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,832.99**	**0.00**	**2,832.99**	**0.00**	**2,832.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(99.00)	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	69.35	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(192.00)	1,826.97	0.00	1,826.97	0.00	1,826.97	0.00	192.00	192.00	0.00	0.00
713000	Printing & Copying-General	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
714030	Postage-Express Mail	(170.56)	0.00	0.00	0.00	0.00	0.00	0.00	170.56	170.56	0.00	0.00
716006	Maint & Repairs-Electrical	(514.97)	0.00	0.00	0.00	0.00	0.00	0.00	514.97	514.97	0.00	0.00
717200	Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	472.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,473.47**	**2,368.32**	**0.00**	**2,368.32**	**0.00**	**2,368.32**	**0.00**	**1,026.53**	**1,026.53**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(525.00)	175.00	0.00	175.00	0.00	175.00	0.00	525.00	525.00	0.00	0.00
Subtotal Account Pool: 7Z		**175.00**	**175.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**525.00**	**525.00**	**0.00**	**0.00**
Total Fund: 11H266		**7,648.47**	**5,376.31**	**0.00**	**5,376.31**	**0.00**	**5,376.31**	**0.00**	**1,551.53**	**1,551.53**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(899.00)	(899.00)	0.00	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(899.00)**	**(899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(899.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBSS - PI Stanley Swier **Org Mgr: Swier, Stanley R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	537.67	537.67	0.00	0.00	0.00	0.00	537.67	0.00	0.00	0.00	0.00
7111	Supplies	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7140	Postage	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,436.67**	**1,436.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,436.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(537.00)	(537.00)	0.00	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(537.00)**	**(537.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**0.67**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(686.76)	(686.76)	0.00	0.00	0.00	0.00	(686.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7111	Supplies	(971.22)	(971.22)	0.00	0.00	0.00	0.00	(971.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**292.02**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**292.02**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H419		**13,336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSS		**21,277.16**	**5,669.00**	**0.00**	**5,376.31**	**0.00**	**5,376.31**	**292.69**	**1,551.53**	**1,551.53**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBST - PI Stefan Seiter **Org Mgr: Seiter, Stefan**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL												
Account Pool: 71 - Support												
711200	Research Supplies	(187.08)	(187.08)	0.00	(187.08)	0.00	(187.08)	0.00	187.08	187.08	0.00	0.00
Subtotal Account Pool: 71		**(187.08)**	**(187.08)**	**0.00**	**(187.08)**	**0.00**	**(187.08)**	**0.00**	**187.08**	**187.08**	**0.00**	**0.00**
Total Fund: 11H266		**(187.08)**	**(187.08)**	**0.00**	**(187.08)**	**0.00**	**(187.08)**	**0.00**	**187.08**	**187.08**	**0.00**	**0.00**
Fund: 11H366 - Organic Amendments to Improve Soil												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,789.74	9,789.74	2,245.34	8,569.64	0.00	8,569.64	1,220.10	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	850.50	675.00	850.50	0.00	850.50	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	384.76	500.19	500.19	0.00	500.19	(115.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,789.74**	**12,625.00**	**3,420.53**	**9,920.33**	**0.00**	**9,920.33**	**2,704.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	317.34	0.00	317.34	(317.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	334.08	0.00	334.08	(334.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	5,164.74	161.27	1,098.23	0.00	1,098.23	4,066.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**5,164.74**	**161.27**	**1,804.65**	**0.00**	**1,804.65**	**3,360.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H366		**17,789.74**	**17,789.74**	**3,581.80**	**11,724.98**	**0.00**	**11,724.98**	**6,064.76**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N205 - Survey Nutrient Status Organic Farm												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(191.65)	(191.65)	0.00	(191.65)	0.00	(191.65)	0.00	191.65	191.65	0.00	0.00
Subtotal Account Pool: 71		**1,683.35**	**(191.65)**	**0.00**	**(191.65)**	**0.00**	**(191.65)**	**0.00**	**191.65**	**191.65**	**0.00**	**0.00**
Total Fund: 14N205		**1,683.35**	**(191.65)**	**0.00**	**(191.65)**	**0.00**	**(191.65)**	**0.00**	**191.65**	**191.65**	**0.00**	**0.00**
Fund: 14U421 - Survey Nutrient Status Organic Farm												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	665.20	0.00	665.20	(665.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,043.00	2,043.00	0.00	0.00	0.00	0.00	2,043.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,043.00**	**2,043.00**	**0.00**	**665.20**	**0.00**	**665.20**	**1,377.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBST - PI Stefan Seiter **Org Mgr: Seiter, Stefan**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U421 - Survey Nutrient Status Organic Farm												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	172.00	172.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.55	0.00	54.55	(54.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**172.00**	**172.00**	**0.00**	**54.55**	**0.00**	**54.55**	**117.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	137.61	0.00	137.61	862.39	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	66.43	0.00	66.43	(66.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	191.65	0.00	191.65	(191.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,875.00**	**1,875.00**	**0.00**	**395.69**	**0.00**	**395.69**	**1,479.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U421		**4,090.00**	**4,090.00**	**0.00**	**1,115.44**	**0.00**	**1,115.44**	**2,974.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U435 - Open-Pollinated Field Corn												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,972.00	11,972.00	0.00	0.00	0.00	0.00	11,972.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,206.00	7,985.00	0.00	7,985.00	(7,985.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	274.50	274.50	0.00	274.50	(274.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,336.00	6,336.00	0.00	0.00	0.00	0.00	6,336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,308.00**	**18,308.00**	**4,480.50**	**8,259.50**	**0.00**	**8,259.50**	**10,048.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,512.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	344.89	654.77	0.00	654.77	(654.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,512.00**	**1,512.00**	**344.89**	**654.77**	**0.00**	**654.77**	**857.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,802.00	3,802.00	0.00	0.00	0.00	0.00	3,802.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,485.00	2,485.00	0.00	0.00	0.00	0.00	2,485.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	114.30	138.05	0.00	138.05	(138.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,287.00**	**6,287.00**	**114.30**	**138.05**	**0.00**	**138.05**	**6,148.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U435		**26,107.00**	**26,107.00**	**4,939.69**	**9,052.32**	**0.00**	**9,052.32**	**17,054.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,730.00	2,245.32	9,730.00	0.00	9,730.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**9,730.00**	**2,245.32**	**9,730.00**	**0.00**	**9,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,600.10	830.77	3,600.08	0.00	3,600.08	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,600.10**	**830.77**	**3,600.08**	**0.00**	**3,600.08**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H419		**0.00**	**13,330.10**	**3,076.09**	**13,330.08**	**0.00**	**13,330.08**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBSS2 - PI Stefan Seiter												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBST - PI Stefan Seiter **Org Mgr: Seiter, Stefan**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS2 - PI Stefan Seiter												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984.50	1,984.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**37.50**	**0.00**	**37.50**	**(37.50)**	**1,984.50**	**1,984.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	17,249.42	0.00	0.00	0.00	0.00	17,249.42	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.60	146.60
710000	In-State Travel	0.00	0.00	0.00	75.60	0.00	75.60	(75.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	969.23	0.00	969.23	(969.23)	618.00	618.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	(185.00)	(185.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19.72	0.00	19.72	(19.72)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
711100	Supplies-General	0.00	0.00	(0.05)	6,235.39	0.00	6,235.39	(6,235.39)	2,131.00	2,131.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	79.38	0.00	79.38	(79.38)	108.43	108.43	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.13	76.13
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	20.80	111.73	0.00	111.73	(111.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50	74.50
719100	Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	227.00	(227.00)	357.00	357.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**17,249.42**	**20.75**	**8,068.05**	**0.00**	**8,068.05**	**9,181.37**	**3,218.65**	**3,218.65**	**987.23**	**987.23**
Total Fund: 1DBSS2		**0.00**	**17,249.42**	**20.75**	**8,105.55**	**0.00**	**8,105.55**	**9,143.87**	**5,203.15**	**5,203.15**	**987.23**	**987.23**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBST		**49,483.01**	**78,187.53**	**11,618.33**	**42,949.64**	**0.00**	**42,949.64**	**35,237.89**	**5,581.88**	**5,581.88**	**987.23**	**987.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBTD - PI Thomas Davis **Org Mgr: Davis, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110036 - Organelle Genome Diversity												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(11,569.00)	(11,569.00)	0.00	0.00	0.00	0.00	(11,569.00)	6,169.00	6,169.00	5,400.00	5,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,321.00	22,321.00	0.00	0.00	0.00	0.00	22,321.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,665.00)	(1,665.00)	0.00	200.00	0.00	200.00	(1,865.00)	1,500.00	1,500.00	165.00	165.00
61SNSH	Student Labor	(9,817.63)	(9,817.63)	0.00	375.00	0.00	375.00	(10,192.63)	61.63	61.63	7,756.00	7,756.00
61SNWS	College Work Study	(150.00)	(150.00)	0.00	681.25	0.00	681.25	(831.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(880.63)**	**(880.63)**	**0.00**	**1,256.25**	**0.00**	**1,256.25**	**(2,136.88)**	**7,730.63**	**7,730.63**	**13,321.00**	**13,321.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,241.14	5,241.14	0.00	0.00	0.00	0.00	5,241.14	0.00	0.00	13.86	13.86
65YP10	Nonstatus Benefit Distr (Fica)	(126.00)	(126.00)	0.00	16.40	0.00	16.40	(142.40)	126.00	126.00	0.00	0.00
Subtotal Account Pool: 65		**5,115.14**	**5,115.14**	**0.00**	**16.40**	**0.00**	**16.40**	**5,098.74**	**126.00**	**126.00**	**13.86**	**13.86**
Account Pool: 71 - Support												
7101	Out of State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,711.46)	(9,711.46)	0.00	0.00	0.00	0.00	(9,711.46)	0.00	0.00	9,050.46	9,050.46
711200	Research Supplies	(2,473.38)	(2,473.38)	0.00	1,335.59	0.00	1,335.59	(3,808.97)	2,473.38	2,473.38	0.00	0.00
717200	Other Professional Services-General	(888.00)	(888.00)	0.00	114.00	0.00	114.00	(1,002.00)	888.00	888.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**227.16**	**227.16**	**0.00**	**1,449.59**	**0.00**	**1,449.59**	**(1,222.43)**	**3,361.38**	**3,361.38**	**9,250.46**	**9,250.46**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(443.00)	(443.00)	0.00	0.00	0.00	0.00	(443.00)	0.00	0.00	3,225.00	3,225.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(443.00)**	**(443.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(443.00)**	**0.00**	**0.00**	**3,225.00**	**3,225.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,584.47	2,584.47	0.00	0.00	0.00	0.00	2,584.47	0.00	0.00	3,161.99	3,161.99
760300	F&A Expenditures	(1,570.51)	(1,570.51)	0.00	381.11	0.00	381.11	(1,951.62)	1,570.51	1,570.51	0.00	0.00
Subtotal Account Pool: 76		**1,013.96**	**1,013.96**	**0.00**	**381.11**	**0.00**	**381.11**	**632.85**	**1,570.51**	**1,570.51**	**3,161.99**	**3,161.99**
Total Fund: 110036		**5,032.63**	**5,032.63**	**0.00**	**3,103.35**	**0.00**	**3,103.35**	**1,929.28**	**12,788.52**	**12,788.52**	**28,972.31**	**28,972.31**
Fund: 110082 - Strawberry Genomics												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	0.00	12,812.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	0.00	61,376.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,188.00**	**81,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,188.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,860.00	28,860.00	0.00	0.00	0.00	0.00	28,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,860.00**	**28,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,860.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBPBTD - PI Thomas Davis **Org Mgr: Davis, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110082 - Strawberry Genomics												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**77,653.00**	**77,653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,653.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,900.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,900.00**	**9,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,441.00	46,441.00	0.00	0.00	0.00	0.00	46,441.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,441.00**	**46,441.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,441.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110082		**244,042.00**	**244,042.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244,042.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	6,282.00	6,282.00	0.00	0.00	0.00	0.00	6,282.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,205.00	61,205.00	0.00	0.00	0.00	0.00	61,205.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,602.90	27,602.90	0.00	0.00	0.00	0.00	27,602.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,089.90**	**95,089.90**	**0.00**	**0.00**	**0.00**	**0.00**	**95,089.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,514.73	14,514.73	0.00	0.00	0.00	0.00	14,514.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,514.73**	**14,514.73**	**0.00**	**0.00**	**0.00**	**0.00**	**14,514.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	1,258.00	1,258.00	0.00	0.00	0.00	0.00	1,258.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,832.37	34,832.37	0.00	0.00	0.00	0.00	34,832.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,290.37**	**40,290.37**	**0.00**	**0.00**	**0.00**	**0.00**	**40,290.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,105.00	22,105.00	0.00	0.00	0.00	0.00	22,105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,105.00**	**22,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,105.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**180,000.00**	**180,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H225 - Pb H357 Genet Anal/Stwbry												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBTD - PI Thomas Davis **Org Mgr: Davis, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H225 - Pb H357 Genet Anal/Stwbry												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,162.45)	3,007.10	0.00	3,007.10	0.00	3,007.10	0.00	24,162.45	24,162.45	0.00	0.00
615F10	PAT	(3,684.13)	0.00	0.00	0.00	0.00	0.00	0.00	3,684.13	3,684.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	155.00	0.00	155.00	0.00	155.00	0.00	42.00	42.00	0.00	0.00
61SNSH	Student Labor	0.00	160.38	0.00	160.38	0.00	160.38	0.00	943.14	943.14	0.00	0.00
61SNWS	College Work Study	(450.00)	41.07	0.00	41.07	0.00	41.07	0.00	1,446.39	1,446.39	0.00	0.00
Subtotal Account Pool: 61		**9,203.42**	**3,363.55**	**0.00**	**3,363.55**	**0.00**	**3,363.55**	**0.00**	**30,278.11**	**30,278.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	8,018.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,704.21)	4,034.36	0.00	4,034.36	0.00	4,034.36	0.00	4,704.21	4,704.21	0.00	0.00
711200	Research Supplies	(756.15)	75.00	0.00	75.00	0.00	75.00	0.00	756.15	756.15	0.00	0.00
713000	Printing & Copying-General	(382.70)	105.23	0.00	105.23	0.00	105.23	0.00	382.70	382.70	0.00	0.00
713010	Printing & Copying-Publications	(89.61)	0.00	0.00	0.00	0.00	0.00	0.00	89.61	89.61	0.00	0.00
714000	Postage-General	(22.57)	0.00	0.00	0.00	0.00	0.00	0.00	22.57	22.57	0.00	0.00
715020	Non-Cap Equip-under $1,000	(132.70)	0.00	0.00	0.00	0.00	0.00	0.00	132.70	132.70	0.00	0.00
716000	Maintenance & Repairs-General	(15.00)	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
717200	Other Professional Services-General	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00
718000	Telecom-General	(29.25)	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.25	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(58.50)	45.00	0.00	45.00	0.00	45.00	0.00	58.50	58.50	0.00	0.00
Subtotal Account Pool: 71		**1,824.78**	**4,259.59**	**0.00**	**4,259.59**	**0.00**	**4,259.59**	**0.00**	**6,193.69**	**6,193.69**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,250.00)	750.00	0.00	750.00	0.00	750.00	0.00	2,250.00	2,250.00	0.00	0.00
Subtotal Account Pool: 7Z		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**2,250.00**	**2,250.00**	**0.00**	**0.00**
Total Fund: 11H225		**11,778.20**	**8,373.14**	**0.00**	**8,373.14**	**0.00**	**8,373.14**	**0.00**	**38,721.80**	**38,721.80**	**0.00**	**0.00**
Fund: 11H379 - Genomic Tools for Horticulture Crop												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	12,058.02	1,186.12	8,895.90	0.00	8,895.90	3,162.12	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	515.00	0.00	515.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	302.26	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	749.50	240.63	899.50	0.00	899.50	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,058.02**	**13,624.78**	**1,426.75**	**10,612.66**	**0.00**	**10,612.66**	**3,012.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBTD - PI Thomas Davis **Org Mgr: Davis, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H379 - Genomic Tools for Horticulture Crop												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	96.30	0.00	96.30	(96.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,433.24	265.92	4,898.32	0.00	4,898.32	3,534.92	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.49	307.41	0.00	307.41	(307.41)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	44.44	0.00	44.44	(44.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**8,433.24**	**312.66**	**5,466.47**	**0.00**	**5,466.47**	**2,966.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H379		**22,058.02**	**22,058.02**	**1,739.41**	**16,079.13**	**0.00**	**16,079.13**	**5,978.89**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	49,115.48	49,115.48	0.00	0.00	0.00	0.00	49,115.48	8,055.55	8,055.55	23,991.67	23,991.67
613N30	Graduate Research Assistant	(11,522.96)	(11,522.96)	0.00	0.00	0.00	0.00	(11,522.96)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	414.55	414.55	0.00	0.00	0.00	0.00	414.55	1,228.05	1,228.05	3,411.13	3,411.13
617F10	Operating Staff	(593.02)	(593.02)	0.00	0.00	0.00	0.00	(593.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,898.00)	(1,898.00)	0.00	0.00	0.00	0.00	(1,898.00)	192.00	192.00	0.00	0.00
61SNSH	Student Labor	(4,793.88)	(4,793.88)	0.00	0.00	0.00	0.00	(4,793.88)	0.00	0.00	1,002.88	1,002.88
61SNWS	College Work Study	(8,806.16)	(8,806.16)	0.00	0.00	0.00	0.00	(8,806.16)	14.85	14.85	114.62	114.62
61U000	Salary Offset Account	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,672.01**	**21,672.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,672.01**	**9,490.45**	**9,490.45**	**28,520.30**	**28,520.30**
Account Pool: 71 - Support												
7100	In-State Travel	(81.84)	(81.84)	0.00	0.00	0.00	0.00	(81.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,553.01)	(2,553.01)	0.00	0.00	0.00	0.00	(2,553.01)	0.00	0.00	281.55	281.55
710100	Out-of-State Travel	(393.07)	(393.07)	0.00	0.00	0.00	0.00	(393.07)	393.07	393.07	0.00	0.00
7103	Conference-Registration Fees	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	400.00	400.00
7104	Non-Employee-Student Travel	(528.99)	(528.99)	0.00	0.00	0.00	0.00	(528.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	30,735.00	30,735.00	0.00	0.00	0.00	0.00	30,735.00	0.00	0.00	5,352.90	5,352.90
711100	Supplies-General	10,718.68	10,718.68	0.00	0.00	0.00	0.00	10,718.68	407.24	407.24	0.00	0.00
7130	Printing and Copying	(1,791.05)	(1,791.05)	0.00	0.00	0.00	0.00	(1,791.05)	0.00	0.00	325.02	325.02
713000	Printing & Copying-General	(31.43)	(31.43)	0.00	0.00	0.00	0.00	(31.43)	31.43	31.43	0.00	0.00
7140	Postage	(151.77)	(151.77)	0.00	0.00	0.00	0.00	(151.77)	0.00	0.00	46.92	46.92
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	44.62	44.62	0.00	0.00
7160	Maintenance and Repairs	(1,088.20)	(1,088.20)	0.00	0.00	0.00	0.00	(1,088.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,669.80)	(2,669.80)	0.00	0.00	0.00	0.00	(2,669.80)	0.00	0.00	347.63	347.63
718000	Telecom-General	14.79	14.79	0.00	0.00	0.00	0.00	14.79	(14.79)	(14.79)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	57.50	57.50	0.00	0.00
7191	Membership Dues and Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,960.19**	**30,960.19**	**0.00**	**0.00**	**0.00**	**0.00**	**30,960.19**	**919.07**	**919.07**	**6,754.02**	**6,754.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBTD - PI Thomas Davis **Org Mgr: Davis, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	350.00	350.00
Subtotal Account Pool: 74		**(3,214.16)**	**(3,214.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,214.16)**	**0.00**	**0.00**	**350.00**	**350.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 7Z		**8,250.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Fund: 11HHST		**51,668.04**	**51,668.04**	**0.00**	**0.00**	**0.00**	**0.00**	**51,668.04**	**11,159.52**	**11,159.52**	**38,624.32**	**38,624.32**
Fund: 14B043 - Misc. Strawberry Testing												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.08	1,174.08
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,199.08**	**1,199.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBTD - PI Thomas Davis **Org Mgr: Davis, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B043 - Misc. Strawberry Testing												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.74	198.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198.74**	**198.74**
Total Fund: 14B043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,397.82**	**1,397.82**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	5,574.00	5,574.00	0.00	0.00	0.00	0.00	5,574.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,574.00**	**5,574.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,574.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	426.00	426.00	0.00	0.00	0.00	0.00	426.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**426.00**	**426.00**	**0.00**	**0.00**	**0.00**	**0.00**	**426.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**12,600.00**	**12,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N070 - Genes in Wild Menta Species												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,763.00	15,763.00	0.00	0.00	0.00	0.00	15,763.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(67,923.04)	(67,923.04)	0.00	0.00	0.00	0.00	(67,923.04)	0.00	0.00	22,110.58	22,110.58
615NZ0	PAT Unallocated Budget (Bud Only)	98,590.00	98,590.00	0.00	0.00	0.00	0.00	98,590.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(36,522.51)	(36,522.51)	0.00	0.00	0.00	0.00	(36,522.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,987.75)	(1,987.75)	0.00	0.00	0.00	0.00	(1,987.75)	37.50	37.50	0.00	0.00
61SNWS	College Work Study	(8,142.35)	(8,142.35)	0.00	0.00	0.00	0.00	(8,142.35)	127.47	127.47	581.02	581.02
Subtotal Account Pool: 61		**(7,722.65)**	**(7,722.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,722.65)**	**164.97**	**164.97**	**22,691.60**	**22,691.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBTD - PI Thomas Davis **Org Mgr: Davis, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N070 - Genes in Wild Menta Species												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,809.99	8,809.99	0.00	0.00	0.00	0.00	8,809.99	0.00	0.00	7,959.84	7,959.84
Subtotal Account Pool: 65		**8,809.99**	**8,809.99**	**0.00**	**0.00**	**0.00**	**0.00**	**8,809.99**	**0.00**	**0.00**	**7,959.84**	**7,959.84**
Account Pool: 71 - Support												
7100	In-State Travel	(30.69)	(30.69)	0.00	0.00	0.00	0.00	(30.69)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,294.57)	(5,294.57)	0.00	0.00	0.00	0.00	(5,294.57)	0.00	0.00	1,000.00	1,000.00
7103	Conference-Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
710Z	Travel-Other	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,633.13)	(12,633.13)	0.00	0.00	0.00	0.00	(12,633.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,129.83)	(24,129.83)	0.00	0.00	0.00	0.00	(24,129.83)	0.00	0.00	3,966.01	3,966.01
711200	Research Supplies	(739.47)	(739.47)	0.00	(18.27)	0.00	(18.27)	(721.20)	739.47	739.47	0.00	0.00
7130	Printing and Copying	(326.38)	(326.38)	0.00	0.00	0.00	0.00	(326.38)	0.00	0.00	102.76	102.76
713000	Printing & Copying-General	(25.97)	(25.97)	0.00	0.00	0.00	0.00	(25.97)	25.97	25.97	0.00	0.00
7140	Postage	(144.75)	(144.75)	0.00	0.00	0.00	0.00	(144.75)	0.00	0.00	24.75	24.75
7160	Maintenance and Repairs	(176.56)	(176.56)	0.00	0.00	0.00	0.00	(176.56)	0.00	0.00	0.00	0.00
7180	Telecommunications	(520.62)	(520.62)	0.00	0.00	0.00	0.00	(520.62)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,419.00	35,419.00	0.00	0.00	0.00	0.00	35,419.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,402.97)**	**(2,402.97)**	**0.00**	**(18.27)**	**0.00**	**(18.27)**	**(2,384.70)**	**765.44**	**765.44**	**5,293.52**	**5,293.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N070		**1,184.37**	**1,184.37**	**0.00**	**(18.27)**	**0.00**	**(18.27)**	**1,202.64**	**930.41**	**930.41**	**35,944.96**	**35,944.96**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	616.54	616.54	0.00	0.00	0.00	0.00	616.54	0.00	0.00	0.22	0.22
7103	Conference-Registration Fees	(268.72)	(268.72)	0.00	0.00	0.00	0.00	(268.72)	0.00	0.00	0.00	0.00
7111	Supplies	(40.19)	(40.19)	0.00	0.00	0.00	0.00	(40.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	0.00	0.00	0.00	0.00
7180	Telecommunications	(82.35)	(82.35)	0.00	0.00	0.00	0.00	(82.35)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.22**	**0.22**
Total Fund: 14NHST		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.22**	**0.22**
Fund: 15H357 - Pb H357 Genet Anal/Stwbry												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBTD - PI Thomas Davis **Org Mgr: Davis, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H357 - Pb H357 Genet Anal/Stwbry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,838.00	5,019.05	0.00	5,019.05	0.00	5,019.05	0.00	3,012.75	3,012.75	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	1,592.16	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	22,171.00	5,582.18	0.00	5,582.18	0.00	5,582.18	0.00	13,563.22	13,563.22	0.00	0.00
617F10	Operating Staff	2,620.00	654.20	0.00	654.20	0.00	654.20	0.00	1,669.14	1,669.14	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	20.82	0.00	0.00
617PLG	Operating Staff-Longevity	157.00	39.29	0.00	39.29	0.00	39.29	0.00	103.36	103.36	0.00	0.00
61SNWS	College Work Study	0.00	(337.50)	0.00	(337.50)	0.00	(337.50)	0.00	337.50	337.50	0.00	0.00
Subtotal Account Pool: 61		**44,786.00**	**14,549.38**	**0.00**	**14,549.38**	**0.00**	**14,549.38**	**0.00**	**18,706.79**	**18,706.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,515.00	4,164.49	0.00	4,164.49	0.00	4,164.49	0.00	6,909.37	6,909.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	13.00	171.30	0.00	171.30	0.00	171.30	0.00	8.63	8.63	0.00	0.00
Subtotal Account Pool: 65		**16,528.00**	**4,335.79**	**0.00**	**4,335.79**	**0.00**	**4,335.79**	**0.00**	**6,918.00**	**6,918.00**	**0.00**	**0.00**
Total Fund: 15H357		**61,314.00**	**18,885.17**	**0.00**	**18,885.17**	**0.00**	**18,885.17**	**0.00**	**25,624.79**	**25,624.79**	**0.00**	**0.00**
Fund: 15H433 - Genomic Tools for Horticulture Crop												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,821.95	1,976.26	14,821.95	0.00	14,821.95	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,557.84	0.00	10,557.84	0.00	10,557.84	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**25,379.79**	**1,976.26**	**25,379.79**	**0.00**	**25,379.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	5,484.12	0.00	4,471.71	0.00	4,471.71	1,012.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**5,484.12**	**0.00**	**4,471.71**	**0.00**	**4,471.71**	**1,012.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H433		**0.00**	**30,863.91**	**1,976.26**	**29,851.50**	**0.00**	**29,851.50**	**1,012.41**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBTD0 - PI Thomas DAVIS												
Account Pool: 71 - Support												
71	Support	0.00	1,665.35	0.00	0.00	0.00	0.00	1,665.35	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	177.68	0.00	177.68	(177.68)	175.00	175.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.92	29.92
711100	Supplies-General	0.00	0.00	228.43	320.99	0.00	320.99	(320.99)	92.68	92.68	0.00	0.00
711200	Research Supplies	0.00	0.00	17.95	196.37	0.00	196.37	(196.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	62.00	0.00	62.00	(62.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	85.73	0.00	85.73	(85.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,665.35**	**246.38**	**992.77**	**0.00**	**992.77**	**672.58**	**357.68**	**357.68**	**29.92**	**29.92**
Total Fund: 1DBTD0		**0.00**	**1,665.35**	**246.38**	**992.77**	**0.00**	**992.77**	**672.58**	**357.68**	**357.68**	**29.92**	**29.92**

Org: UBPBTD - PI Thomas Davis **Org Mgr: Davis, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.25	1,004.25	14,713.33	14,713.33
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(439.71)	(439.71)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,706.87	6,706.87	2,056.06	2,056.06
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.69	481.69	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.89	28.89	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,221.70**	**8,221.70**	**18,329.68**	**18,329.68**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,343.98	2,343.98	5,701.62	5,701.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18	4.18	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,348.16**	**2,348.16**	**5,869.62**	**5,869.62**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,569.86**	**10,569.86**	**24,199.30**	**24,199.30**
Total Org: UBPBTD		**589,677.26**	**576,372.63**	**3,962.05**	**77,266.79**	**0.00**	**77,266.79**	**499,105.84**	**100,152.58**	**100,152.58**	**129,168.85**	**129,168.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBTL - PI Thomas Lee **Org Mgr: Lee, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B189 - Sheep Grazing on Vegetation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,800.00	36,800.00	0.00	0.00	0.00	0.00	36,800.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(36,800.00)	(36,800.00)	0.00	0.00	0.00	0.00	(36,800.00)	0.00	0.00	5,600.00	5,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(30,068.56)	(30,068.56)	0.00	0.00	0.00	0.00	(30,068.56)	0.00	0.00	10,470.61	10,470.61
61SNSH	Student Labor	(196.09)	(196.09)	0.00	0.00	0.00	0.00	(196.09)	0.00	0.00	196.09	196.09
61SNZ0	Student Labor Unallocated(Bud Only)	30,264.65	30,264.65	0.00	0.00	0.00	0.00	30,264.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,266.70**	**16,266.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.93	1,349.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,349.93**	**1,349.93**
Account Pool: 71 - Support												
7100	In-State Travel	(775.61)	(775.61)	0.00	0.00	0.00	0.00	(775.61)	0.00	0.00	775.61	775.61
7104	Non-Employee-Student Travel	(254.33)	(254.33)	0.00	0.00	0.00	0.00	(254.33)	0.00	0.00	155.44	155.44
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	2,533.14	2,533.14	0.00	0.00	0.00	0.00	2,533.14	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,234.54)	(3,234.54)	0.00	0.00	0.00	0.00	(3,234.54)	0.00	0.00	1,771.39	1,771.39
Subtotal Account Pool: 71		**268.66**	**268.66**	**0.00**	**0.00**	**0.00**	**0.00**	**268.66**	**0.00**	**0.00**	**2,702.44**	**2,702.44**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26.75	26.75	0.00	0.00	0.00	0.00	26.75	0.00	0.00	2,031.91	2,031.91
Subtotal Account Pool: 76		**26.75**	**26.75**	**0.00**	**0.00**	**0.00**	**0.00**	**26.75**	**0.00**	**0.00**	**2,031.91**	**2,031.91**
Total Fund: 14B189		**295.41**	**295.41**	**0.00**	**0.00**	**0.00**	**0.00**	**295.41**	**0.00**	**0.00**	**22,350.98**	**22,350.98**
Fund: 14B356 - NH Grazing Research Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,165.00	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,164.53	6,164.53	0.00	6,164.53	(6,164.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,165.00**	**6,165.00**	**6,164.53**	**6,164.53**	**0.00**	**6,164.53**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	0.00	506.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	505.49	505.49	0.00	505.49	(505.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**506.00**	**506.00**	**505.49**	**505.49**	**0.00**	**505.49**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	667.00	667.00	667.00	667.00	0.00	667.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**667.00**	**667.00**	**667.00**	**667.00**	**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B356		**7,338.00**	**7,338.00**	**7,337.02**	**7,337.02**	**0.00**	**7,337.02**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N160 - Grazing Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,202.00	12,202.00	0.00	0.00	0.00	0.00	12,202.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,062.00)	(12,062.00)	0.00	0.00	0.00	0.00	(12,062.00)	12,062.00	12,062.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,241.00)	(10,241.00)	0.00	0.00	0.00	0.00	(10,241.00)	7,073.00	7,073.00	3,168.00	3,168.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBTL - PI Thomas Lee **Org Mgr: Lee, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N160 - Grazing Research												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,629.00)	(2,629.00)	0.00	0.00	0.00	0.00	(2,629.00)	913.00	913.00	1,716.00	1,716.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,730.00)**	**(1,730.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,730.00)**	**20,048.00**	**20,048.00**	**4,884.00**	**4,884.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,682.88	1,682.88	0.00	0.00	0.00	0.00	1,682.88	0.00	0.00	266.12	266.12
65YP10	Nonstatus Benefit Distr (Fica)	(1,607.33)	(1,607.33)	0.00	0.00	0.00	0.00	(1,607.33)	1,607.33	1,607.33	0.00	0.00
Subtotal Account Pool: 65		**75.55**	**75.55**	**0.00**	**0.00**	**0.00**	**0.00**	**75.55**	**1,607.33**	**1,607.33**	**266.12**	**266.12**
Account Pool: 71 - Support												
710Z	Travel-Other	1,117.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(191.66)	(191.66)	0.00	0.00	0.00	0.00	(191.66)	0.00	0.00	191.66	191.66
711200	Research Supplies	(161.55)	(161.55)	0.00	110.60	0.00	110.60	(272.15)	161.55	161.55	0.00	0.00
71CZ	Other Expenses-Deductions	1,005.00	1,005.00	0.00	0.00	0.00	0.00	1,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,768.79**	**1,768.79**	**0.00**	**110.60**	**0.00**	**110.60**	**1,658.19**	**161.55**	**161.55**	**191.66**	**191.66**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,192.82	2,192.82	0.00	0.00	0.00	0.00	2,192.82	0.00	0.00	534.18	534.18
760300	F&A Expenditures	(2,181.70)	(2,181.70)	0.00	11.06	0.00	11.06	(2,192.76)	2,181.70	2,181.70	0.00	0.00
Subtotal Account Pool: 76		**11.12**	**11.12**	**0.00**	**11.06**	**0.00**	**11.06**	**0.06**	**2,181.70**	**2,181.70**	**534.18**	**534.18**
Total Fund: 14N160		**125.46**	**125.46**	**0.00**	**121.66**	**0.00**	**121.66**	**3.80**	**23,998.58**	**23,998.58**	**5,875.96**	**5,875.96**
Fund: 14N161 - NH Grazing Research Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,430.00	17,430.00	0.00	0.00	0.00	0.00	17,430.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,814.50)	(14,814.50)	0.00	10,443.15	0.00	10,443.15	(25,257.65)	14,814.50	14,814.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,388.00)	(3,388.00)	0.00	3,036.00	0.00	3,036.00	(6,424.00)	3,388.00	3,388.00	0.00	0.00
61SNSH	Student Labor	(5,186.50)	(5,186.50)	0.00	2,939.75	0.00	2,939.75	(8,126.25)	5,186.50	5,186.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,041.00**	**16,041.00**	**0.00**	**16,418.90**	**0.00**	**16,418.90**	**(377.90)**	**23,389.00**	**23,389.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,312.00	3,312.00	0.00	0.00	0.00	0.00	3,312.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,529.01)	(1,529.01)	0.00	1,105.29	0.00	1,105.29	(2,634.30)	1,529.01	1,529.01	0.00	0.00
Subtotal Account Pool: 65		**1,782.99**	**1,782.99**	**0.00**	**1,105.29**	**0.00**	**1,105.29**	**677.70**	**1,529.01**	**1,529.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(253.54)	(253.54)	0.00	672.78	0.00	672.78	(926.32)	253.54	253.54	0.00	0.00
710100	Out-of-State Travel	(62.49)	(62.49)	0.00	0.00	0.00	0.00	(62.49)	62.49	62.49	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.30	0.00	66.30	(66.30)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,712.00	1,712.00	0.00	0.00	0.00	0.00	1,712.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	39.38	0.00	39.38	(39.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	(558.96)	(558.96)	0.00	0.00	0.00	0.00	(558.96)	0.00	0.00	558.96	558.96
711200	Research Supplies	(112.15)	(112.15)	0.00	1,242.07	0.00	1,242.07	(1,354.22)	112.15	112.15	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,724.86**	**1,724.86**	**0.00**	**2,020.53**	**0.00**	**2,020.53**	**(295.67)**	**428.18**	**428.18**	**558.96**	**558.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBTL - PI Thomas Lee **Org Mgr: Lee, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N161 - NH Grazing Research Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,490.11	4,490.11	0.00	0.00	0.00	0.00	4,490.11	0.00	0.00	55.89	55.89
760300	F&A Expenditures	(2,534.60)	(2,534.60)	0.00	1,954.48	0.00	1,954.48	(4,489.08)	2,534.60	2,534.60	0.00	0.00
Subtotal Account Pool: 76		**1,955.51**	**1,955.51**	**0.00**	**1,954.48**	**0.00**	**1,954.48**	**1.03**	**2,534.60**	**2,534.60**	**55.89**	**55.89**
Total Fund: 14N161		**21,504.36**	**21,504.36**	**0.00**	**21,499.20**	**0.00**	**21,499.20**	**5.16**	**27,880.79**	**27,880.79**	**614.85**	**614.85**
Fund: 14N243 - UNH Grazing Research Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,012.00	8,012.00	0.00	0.00	0.00	0.00	8,012.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,384.98	0.00	8,384.98	(8,384.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,012.00**	**8,012.00**	**0.00**	**8,384.98**	**0.00**	**8,384.98**	**(372.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	0.00	657.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	687.57	0.00	687.57	(687.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**657.00**	**657.00**	**0.00**	**687.57**	**0.00**	**687.57**	**(30.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	222.00	222.00	0.00	0.00	0.00	0.00	222.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**422.00**	**422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**422.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	909.00	909.00	0.00	907.26	0.00	907.26	1.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**909.00**	**909.00**	**0.00**	**907.26**	**0.00**	**907.26**	**1.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N243		**10,000.00**	**10,000.00**	**0.00**	**9,979.81**	**0.00**	**9,979.81**	**20.19**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBTL1 - PI Thomas LEE												
Account Pool: 71 - Support												
71	Support	0.00	824.85	0.00	0.00	0.00	0.00	824.85	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
711100	Supplies-General	0.00	0.00	0.00	146.29	0.00	146.29	(146.29)	845.26	845.26	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	18.61	0.00	18.61	(18.61)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.64	127.64	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**824.85**	**0.00**	**164.90**	**0.00**	**164.90**	**659.95**	**972.90**	**972.90**	**123.50**	**123.50**
Total Fund: 1DBTL1		**0.00**	**824.85**	**0.00**	**164.90**	**0.00**	**164.90**	**659.95**	**972.90**	**972.90**	**123.50**	**123.50**
Total Org: UBPBTL		**39,263.23**	**40,088.08**	**7,337.02**	**39,102.59**	**0.00**	**39,102.59**	**985.49**	**52,852.27**	**52,852.27**	**28,965.29**	**28,965.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWA - PI Wayne Fagerberg **Org Mgr: Fagerberg, Wayne R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H211 - Bo H311 Light Intensity												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,229.67	0.00	1,229.67	0.00	1,229.67	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(108.00)	449.86	3.03	440.78	0.00	440.78	9.08	1,072.11	1,072.11	0.00	0.00
Subtotal Account Pool: 61		**(108.00)**	**1,679.53**	**3.03**	**1,670.45**	**0.00**	**1,670.45**	**9.08**	**1,072.11**	**1,072.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,035.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,627.27)	113.84	0.00	113.84	0.00	113.84	0.00	2,627.27	2,627.27	0.00	0.00
711200	Research Supplies	(103.31)	923.58	0.00	923.58	0.00	923.58	0.00	103.31	103.31	0.00	0.00
713000	Printing & Copying-General	(30.45)	1.19	0.00	1.19	0.00	1.19	0.00	30.45	30.45	0.00	0.00
716000	Maintenance & Repairs-General	(60.00)	372.00	0.00	372.00	0.00	372.00	0.00	60.00	60.00	0.00	0.00
716100	Rentals & Leases-General	(117.52)	37.08	0.00	37.08	0.00	37.08	0.00	117.52	117.52	0.00	0.00
717200	Other Professional Services-General	(36.00)	276.00	0.00	276.00	0.00	276.00	0.00	36.00	36.00	0.00	0.00
718000	Telecom-General	(112.54)	0.00	0.00	0.00	0.00	0.00	0.00	112.54	112.54	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(222.72)	154.48	0.00	154.48	0.00	154.48	0.00	222.72	222.72	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.21)	0.79	0.00	0.79	0.00	0.79	0.00	3.21	3.21	0.00	0.00
Subtotal Account Pool: 71		**2,722.87**	**1,878.96**	**0.00**	**1,878.96**	**0.00**	**1,878.96**	**0.00**	**3,313.02**	**3,313.02**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(225.00)	75.00	0.00	75.00	0.00	75.00	0.00	225.00	225.00	0.00	0.00
Subtotal Account Pool: 7Z		**75.00**	**75.00**	**0.00**	**75.00**	**0.00**	**75.00**	**0.00**	**225.00**	**225.00**	**0.00**	**0.00**
Total Fund: 11H211		**2,689.87**	**3,633.49**	**3.03**	**3,624.41**	**0.00**	**3,624.41**	**9.08**	**4,610.13**	**4,610.13**	**0.00**	**0.00**
Fund: 11H311 - Redox State in Chlooplast 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,375.82	10,375.82	2,379.78	9,082.83	0.00	9,082.83	1,292.99	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,533.45	30.94	1,533.45	0.00	1,533.45	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	607.93	181.57	630.17	0.00	630.17	(22.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,375.82**	**12,517.20**	**2,592.29**	**11,246.45**	**0.00**	**11,246.45**	**1,270.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	2,858.62	85.64	1,116.14	0.00	1,116.14	1,742.48	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	12.04	44.10	0.00	44.10	(44.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	12.36	86.52	0.00	86.52	(86.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.62	308.96	0.00	308.96	(308.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.12	12.88	0.00	12.88	(12.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**2,858.62**	**149.78**	**1,568.60**	**0.00**	**1,568.60**	**1,290.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H311		**15,375.82**	**15,375.82**	**2,742.07**	**12,815.05**	**0.00**	**12,815.05**	**2,560.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(577.49)	(577.49)	0.00	0.00	0.00	0.00	(577.49)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,036.76)	(1,036.76)	0.00	0.00	0.00	0.00	(1,036.76)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWA - PI Wayne Fagerberg **Org Mgr: Fagerberg, Wayne R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(11,847.00)	(11,847.00)	0.00	0.00	0.00	0.00	(11,847.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,175.40)	(4,175.40)	0.00	0.00	0.00	0.00	(4,175.40)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(1,089.79)	(1,089.79)	0.00	0.00	0.00	0.00	(1,089.79)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,483.04)	(11,483.04)	0.00	0.00	0.00	0.00	(11,483.04)	222.94	222.94	678.71	678.71
Subtotal Account Pool: 61		**(29,044.48)**	**(29,044.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,044.48)**	**222.94**	**222.94**	**678.71**	**678.71**
Account Pool: 71 - Support												
7100	In-State Travel	4,119.00	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,433.20)	(1,433.20)	0.00	0.00	0.00	0.00	(1,433.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,472.73)	(4,472.73)	0.00	0.00	0.00	0.00	(4,472.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(632.36)	(632.36)	0.00	0.00	0.00	0.00	(632.36)	0.00	0.00	0.00	0.00
7111	Supplies	(3,277.47)	(3,277.47)	0.00	0.00	0.00	0.00	(3,277.47)	0.00	0.00	2,631.47	2,631.47
711100	Supplies-General	16,811.79	16,811.79	0.00	0.00	0.00	0.00	16,811.79	828.29	828.29	0.00	0.00
7130	Printing and Copying	(463.36)	(463.36)	0.00	0.00	0.00	0.00	(463.36)	0.00	0.00	112.23	112.23
713000	Printing & Copying-General	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	10.01	10.01	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(260.71)	(260.71)	0.00	0.00	0.00	0.00	(260.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(304.23)	(304.23)	0.00	0.00	0.00	0.00	(304.23)	0.00	0.00	156.06	156.06
718000	Telecom-General	112.54	112.54	0.00	0.00	0.00	0.00	112.54	(112.54)	(112.54)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(221.72)	(221.72)	0.00	0.00	0.00	0.00	(221.72)	221.72	221.72	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.64)	(3.64)	0.00	0.00	0.00	0.00	(3.64)	3.64	3.64	0.00	0.00
71CZ	Other Expenses-Deductions	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,843.90**	**32,843.90**	**0.00**	**0.00**	**0.00**	**0.00**	**32,843.90**	**951.12**	**951.12**	**2,899.76**	**2,899.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(22,574.70)	(22,574.70)	0.00	0.00	0.00	0.00	(22,574.70)	0.00	0.00	3,218.00	3,218.00
Subtotal Account Pool: 74		**(22,574.70)**	**(22,574.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,574.70)**	**0.00**	**0.00**	**3,218.00**	**3,218.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	75.00	75.00	0.00	0.00
Subtotal Account Pool: 7Z		**225.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**75.00**	**75.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 11HHST		**(18,550.28)**	**(18,550.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,550.28)**	**1,249.06**	**1,249.06**	**7,096.47**	**7,096.47**
Fund: 15H311 - Bo H311 Light Intensity												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWA - PI Wayne Fagerberg **Org Mgr: Fagerberg, Wayne R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H311 - Bo H311 Light Intensity												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,345.00	17,187.50	3,966.30	17,187.50	0.00	17,187.50	0.00	11,567.16	11,567.16	0.00	0.00
Subtotal Account Pool: 61		**16,345.00**	**17,187.50**	**3,966.30**	**17,187.50**	**0.00**	**17,187.50**	**0.00**	**11,567.16**	**11,567.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,048.00	6,359.38	1,467.53	6,359.40	0.00	6,359.40	(0.02)	4,048.47	4,048.47	0.00	0.00
Subtotal Account Pool: 65		**6,048.00**	**6,359.38**	**1,467.53**	**6,359.40**	**0.00**	**6,359.40**	**(0.02)**	**4,048.47**	**4,048.47**	**0.00**	**0.00**
Total Fund: 15H311		**22,393.00**	**23,546.88**	**5,433.83**	**23,546.90**	**0.00**	**23,546.90**	**(0.02)**	**15,615.63**	**15,615.63**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,581.50	7,581.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,731.89	8,731.89
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,736.09	4,736.09
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,049.48**	**21,049.48**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.77	1,864.77
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,089.91	25,089.91
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.70	21.70
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.81	367.81
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862.44	2,862.44
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.79	1,430.79
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,782.42**	**31,782.42**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,831.90**	**52,831.90**
Fund: 1DBWF0 - PI Wayne FAGERBERG												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	135.01	0.00	135.01	(135.01)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWA - PI Wayne Fagerberg **Org Mgr: Fagerberg, Wayne R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWF0 - PI Wayne FAGERBERG												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**135.01**	**0.00**	**135.01**	**(135.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	3,000.25	0.00	0.00	0.00	0.00	3,000.25	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	10.00	1,449.34	0.00	1,449.34	(1,449.34)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	301.19	0.00	301.19	(301.19)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	28.10	0.00	28.10	(28.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,000.25**	**10.00**	**1,778.63**	**0.00**	**1,778.63**	**1,221.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWF0		**0.00**	**3,000.25**	**10.00**	**1,913.64**	**0.00**	**1,913.64**	**1,086.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.84	1,508.84	13,986.00	13,986.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,450.11)	(1,450.11)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,690.12	4,690.12
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,508.84**	**1,508.84**	**17,226.01**	**17,226.01**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.10	528.10	6,349.84	6,349.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**528.10**	**528.10**	**6,349.84**	**6,349.84**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,036.94**	**2,036.94**	**23,575.85**	**23,575.85**
Total Org: UBPBWA		**21,908.41**	**27,006.16**	**8,188.93**	**41,900.00**	**0.00**	**41,900.00**	**(14,893.84)**	**23,511.76**	**23,511.76**	**83,504.22**	**83,504.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWF - Woodman Farm Facility **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA06 - Woodman Research Farm /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,008.13	0.00	2,008.13	0.00	2,008.13	0.00	994.50	994.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	506.65	0.00	506.65	(506.65)	1,653.75	1,653.75	0.00	0.00
61SNWS	College Work Study	0.00	3,130.67	1,218.96	4,114.11	0.00	4,114.11	(983.44)	4,991.01	4,991.01	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**5,138.80**	**1,218.96**	**6,628.89**	**0.00**	**6,628.89**	**(1,490.09)**	**7,639.26**	**7,639.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	276.87	0.00	276.87	(276.87)	1,478.73	1,478.73	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	89.17	0.00	89.17	(89.17)	28.50	28.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	16,346.70	904.55	9,801.19	0.00	9,801.19	6,545.51	13,805.70	13,805.70	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	574.63	1,858.68	0.00	1,858.68	(1,858.68)	760.00	760.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.80	299.80	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	113.11	707.28	0.00	707.28	(707.28)	116.96	116.96	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	1,079.66	1,079.66	0.00	0.00
718000	Telecom-General	0.00	0.00	71.58	1,123.82	0.00	1,123.82	(1,123.82)	843.74	843.74	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	146.23	146.23	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	15.65	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	1,156.65	0.00	1,156.65	(1,156.65)	1,146.25	1,146.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**16,346.70**	**1,663.87**	**15,303.61**	**0.00**	**15,303.61**	**1,043.09**	**19,821.22**	**19,821.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(168.00)	0.00	(168.00)	0.00	(168.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(168.00)**	**0.00**	**(168.00)**	**0.00**	**(168.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA06		**0.00**	**21,317.50**	**2,882.83**	**21,764.50**	**0.00**	**21,764.50**	**(447.00)**	**27,460.48**	**27,460.48**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWF - Woodman Farm Facility **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,883.50	1,883.50	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,883.50**	**1,883.50**	**0.00**	**0.00**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,883.50**	**1,883.50**	**0.00**	**0.00**
Total Org: UBPBWF		**0.00**	**21,317.50**	**2,882.83**	**21,764.50**	**0.00**	**21,764.50**	**(447.00)**	**29,343.98**	**29,343.98**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWL - PI William Lord **Org Mgr: Lord, William G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11DHST - US Dept of Agriculture												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	10,802.89	10,802.89	0.00	0.00	0.00	0.00	10,802.89	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,242.00)	(8,242.00)	0.00	0.00	0.00	0.00	(8,242.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,667.04	4,667.04	0.00	0.00	0.00	0.00	4,667.04	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	1,305.00	1,305.00	0.00	0.00	0.00	0.00	1,305.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,898.80)	(10,898.80)	0.00	0.00	0.00	0.00	(10,898.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(59.18)	(59.18)	0.00	0.00	0.00	0.00	(59.18)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(178.13)	(178.13)	0.00	0.00	0.00	0.00	(178.13)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,396.82**	**2,396.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,396.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,797.71)	(9,797.71)	0.00	0.00	0.00	0.00	(9,797.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9,797.71)**	**(9,797.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,797.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	1,225.90	1,225.90	0.00	0.00	0.00	0.00	1,225.90	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,319.00	11,319.00	0.00	0.00	0.00	0.00	11,319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,544.90**	**12,544.90**	**0.00**	**0.00**	**0.00**	**0.00**	**12,544.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11DHST		**5,144.01**	**5,144.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,144.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(12,507.30)	3,464.92	0.00	3,464.92	0.00	3,464.92	0.00	12,507.30	12,507.30	0.00	0.00
616F10	Extension Educator	0.00	1,156.94	0.00	1,156.94	0.00	1,156.94	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(584.40)	0.00	0.00	0.00	0.00	0.00	0.00	3,264.89	3,264.89	0.00	0.00
61SNWS	College Work Study	584.40	0.00	0.00	0.00	0.00	0.00	0.00	(584.40)	(584.40)	0.00	0.00
Subtotal Account Pool: 61		**3,992.70**	**4,621.86**	**0.00**	**4,621.86**	**0.00**	**4,621.86**	**0.00**	**15,187.79**	**15,187.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	4,319.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(16.50)	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	0.00	0.00
711100	Supplies-General	(468.31)	873.53	0.00	873.53	0.00	873.53	0.00	468.31	468.31	0.00	0.00
711200	Research Supplies	(44.40)	352.16	0.00	352.16	0.00	352.16	0.00	44.40	44.40	0.00	0.00
716100	Rentals & Leases-General	(63.36)	24.72	0.00	24.72	0.00	24.72	0.00	63.36	63.36	0.00	0.00
Subtotal Account Pool: 71		**3,726.94**	**1,250.41**	**0.00**	**1,250.41**	**0.00**	**1,250.41**	**0.00**	**592.57**	**592.57**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(3,000.00)	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 11H239		**8,719.64**	**6,872.27**	**0.00**	**6,872.27**	**0.00**	**6,872.27**	**0.00**	**18,780.36**	**18,780.36**	**0.00**	**0.00**

Org: UBPBWL - PI William Lord **Org Mgr: Lord, William G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H382 - IMS for Small Fruits In NH 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,235.55	1,364.74	10,235.55	0.00	10,235.55	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,634.59	6,818.05	455.72	3,418.05	0.00	3,418.05	3,400.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	550.00	550.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,634.59**	**17,603.60**	**2,370.46**	**14,203.60**	**0.00**	**14,203.60**	**3,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	16.25	0.00	16.25	(16.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	5,450.00	324.06	2,016.04	0.00	2,016.04	3,433.96	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	16.48	65.92	0.00	65.92	(65.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**5,450.00**	**340.54**	**2,098.21**	**0.00**	**2,098.21**	**3,351.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H382		**10,634.59**	**23,053.60**	**2,711.00**	**16,301.81**	**0.00**	**16,301.81**	**6,751.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,331.02	5,331.02	0.00	0.00	0.00	0.00	5,331.02	4,170.70	4,170.70	12,402.89	12,402.89
615F10	PAT	(927.81)	(927.81)	0.00	0.00	0.00	0.00	(927.81)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,953.03)	(6,953.03)	0.00	0.00	0.00	0.00	(6,953.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,912.63)	(7,912.63)	0.00	0.00	0.00	0.00	(7,912.63)	375.25	375.25	0.00	0.00
61SNWS	College Work Study	(2,224.83)	(2,224.83)	0.00	0.00	0.00	0.00	(2,224.83)	658.36	658.36	406.12	406.12
Subtotal Account Pool: 61		**(12,687.28)**	**(12,687.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,687.28)**	**5,204.31**	**5,204.31**	**12,809.01**	**12,809.01**
Account Pool: 71 - Support												
7100	In-State Travel	(15.10)	(15.10)	0.00	0.00	0.00	0.00	(15.10)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,037.94)	(12,037.94)	0.00	0.00	0.00	0.00	(12,037.94)	0.00	0.00	2,878.55	2,878.55
711100	Supplies-General	8,040.65	8,040.65	0.00	0.00	0.00	0.00	8,040.65	1,200.64	1,200.64	0.00	0.00
7160	Maintenance and Repairs	(739.04)	(739.04)	0.00	0.00	0.00	0.00	(739.04)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.84)	(147.84)	0.00	0.00	0.00	0.00	(147.84)	0.00	0.00	91.52	91.52
716100	Rentals & Leases-General	(7.04)	(7.04)	0.00	0.00	0.00	0.00	(7.04)	7.04	7.04	0.00	0.00
71CZ	Other Expenses-Deductions	39,382.00	39,382.00	0.00	0.00	0.00	0.00	39,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,475.69**	**34,475.69**	**0.00**	**0.00**	**0.00**	**0.00**	**34,475.69**	**1,207.68**	**1,207.68**	**2,970.07**	**2,970.07**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 11HHST		**24,788.41**	**24,788.41**	**0.00**	**0.00**	**0.00**	**0.00**	**24,788.41**	**7,411.99**	**7,411.99**	**19,779.08**	**19,779.08**
Fund: 11MHST - US DOA Mcintire Stennis												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWL - PI William Lord **Org Mgr: Lord, William G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	17,084.00	17,084.00	0.00	0.00	0.00	0.00	17,084.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	29,071.73	29,071.73	0.00	0.00	0.00	0.00	29,071.73	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,488.79)	(15,488.79)	0.00	0.00	0.00	0.00	(15,488.79)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(37,384.80)	(37,384.80)	0.00	0.00	0.00	0.00	(37,384.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,456.83)	(11,456.83)	0.00	0.00	0.00	0.00	(11,456.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.61)	(12,653.61)	0.00	0.00	0.00	0.00	(12,653.61)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(673.00)	(673.00)	0.00	0.00	0.00	0.00	(673.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(32,251.30)**	**(32,251.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,251.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(8,633.12)	(8,633.12)	0.00	0.00	0.00	0.00	(8,633.12)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,868.28)	(1,868.28)	0.00	0.00	0.00	0.00	(1,868.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(597.22)	(597.22)	0.00	0.00	0.00	0.00	(597.22)	0.00	0.00	0.00	0.00
7111	Supplies	81,716.16	81,716.16	0.00	0.00	0.00	0.00	81,716.16	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,812.45)	(1,812.45)	0.00	0.00	0.00	0.00	(1,812.45)	0.00	0.00	0.00	0.00
7140	Postage	(34.35)	(34.35)	0.00	0.00	0.00	0.00	(34.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(69.09)	(69.09)	0.00	0.00	0.00	0.00	(69.09)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,230.59)	(2,230.59)	0.00	0.00	0.00	0.00	(2,230.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,220.06**	**66,220.06**	**0.00**	**0.00**	**0.00**	**0.00**	**66,220.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,259.18)	(2,259.18)	0.00	0.00	0.00	0.00	(2,259.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,259.18)**	**(2,259.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,259.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(400.00)**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**31,709.58**	**31,709.58**	**0.00**	**0.00**	**0.00**	**0.00**	**31,709.58**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R208 - Pb New Apple Cultivars												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	1,156.95	0.00	1,156.95	0.00	1,156.95	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,156.95**	**0.00**	**1,156.95**	**0.00**	**1,156.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWL - PI William Lord **Org Mgr: Lord, William G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R208 - Pb New Apple Cultivars												
Account Pool: 71 - Support												
71	Support	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(299.99)	28.50	0.00	28.50	0.00	28.50	0.00	299.99	299.99	0.00	0.00
711200	Research Supplies	(71.48)	0.00	0.00	0.00	0.00	0.00	0.00	71.48	71.48	0.00	0.00
717200	Other Professional Services-General	(58.00)	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00	0.00	0.00
Subtotal Account Pool: 71		**1,370.53**	**28.50**	**0.00**	**28.50**	**0.00**	**28.50**	**0.00**	**429.47**	**429.47**	**0.00**	**0.00**
Total Fund: 11R208		**1,370.53**	**1,185.45**	**0.00**	**1,185.45**	**0.00**	**1,185.45**	**0.00**	**429.47**	**429.47**	**0.00**	**0.00**
Fund: 11R308 - Multidisciplinary eval of New Apple												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	4,634.59	3,418.06	455.73	3,418.06	0.00	3,418.06	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	319.50	504.00	504.00	0.00	504.00	(184.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,634.59**	**3,737.56**	**959.73**	**3,922.06**	**0.00**	**3,922.06**	**(184.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	2,000.00	1,680.50	0.00	387.94	0.00	387.94	1,292.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**1,680.50**	**0.00**	**387.94**	**0.00**	**387.94**	**1,292.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R308		**6,634.59**	**5,418.06**	**959.73**	**4,310.00**	**0.00**	**4,310.00**	**1,108.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWL - PI William Lord **Org Mgr: Lord, William G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.37	433.37	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.37**	**433.37**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.37**	**433.37**	**0.00**	**0.00**
Fund: 15H375 - Pb New Apple Cultivars												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,854.00	12,810.00	1,276.05	12,810.00	0.00	12,810.00	0.00	5,012.47	5,012.47	0.00	0.00
Subtotal Account Pool: 61		**12,854.00**	**12,810.00**	**1,276.05**	**12,810.00**	**0.00**	**12,810.00**	**0.00**	**5,012.47**	**5,012.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,756.00	4,739.70	472.13	4,739.64	0.00	4,739.64	0.06	1,754.40	1,754.40	0.00	0.00
Subtotal Account Pool: 65		**4,756.00**	**4,739.70**	**472.13**	**4,739.64**	**0.00**	**4,739.64**	**0.06**	**1,754.40**	**1,754.40**	**0.00**	**0.00**
Total Fund: 15H375		**17,610.00**	**17,549.70**	**1,748.18**	**17,549.64**	**0.00**	**17,549.64**	**0.06**	**6,766.87**	**6,766.87**	**0.00**	**0.00**
Fund: 15H383 - Pb Climate Mod Prod Sys-Strawb												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	22,838.00	5,774.98	0.00	5,774.98	0.00	5,774.98	0.00	13,552.50	13,552.50	0.00	0.00
615F10	PAT	22,171.00	5,582.18	0.00	5,582.18	0.00	5,582.18	0.00	19,698.75	19,698.75	0.00	0.00
617F10	Operating Staff	2,626.00	654.20	0.00	654.20	0.00	654.20	0.00	4,362.40	4,362.40	0.00	0.00
617PLG	Operating Staff-Longevity	158.00	39.28	0.00	39.28	0.00	39.28	0.00	261.78	261.78	0.00	0.00
Subtotal Account Pool: 61		**47,793.00**	**12,050.64**	**0.00**	**12,050.64**	**0.00**	**12,050.64**	**0.00**	**37,875.43**	**37,875.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,627.00	4,444.15	0.00	4,444.15	0.00	4,444.15	0.00	13,164.76	13,164.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	13.00	3.30	0.00	3.30	0.00	3.30	0.00	21.94	21.94	0.00	0.00
Subtotal Account Pool: 65		**17,640.00**	**4,447.45**	**0.00**	**4,447.45**	**0.00**	**4,447.45**	**0.00**	**13,186.70**	**13,186.70**	**0.00**	**0.00**
Total Fund: 15H383		**65,433.00**	**16,498.09**	**0.00**	**16,498.09**	**0.00**	**16,498.09**	**0.00**	**51,062.13**	**51,062.13**	**0.00**	**0.00**
Fund: 15H436 - IMS for Small Fruits In NH 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	17,060.55	2,274.74	17,060.55	0.00	17,060.55	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**17,060.55**	**2,274.74**	**17,060.55**	**0.00**	**17,060.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,312.41	0.00	5,147.00	0.00	5,147.00	1,165.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,312.41**	**0.00**	**5,147.00**	**0.00**	**5,147.00**	**1,165.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H436		**0.00**	**23,372.96**	**2,274.74**	**22,207.55**	**0.00**	**22,207.55**	**1,165.41**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBPBWL - PI William Lord **Org Mgr: Lord, William G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWL0 - PI William Lord												
Account Pool: 71 - Support												
71	Support	0.00	1,336.84	0.00	0.00	0.00	0.00	1,336.84	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	(399.09)	0.00	0.00	0.00	0.00	(399.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	69.70	69.70	0.00	69.70	(69.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**937.75**	**69.70**	**69.70**	**0.00**	**69.70**	**868.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWL0		**0.00**	**937.75**	**69.70**	**69.70**	**0.00**	**69.70**	**868.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB047 - Ne Farm & Gardens												
Account Pool: 71 - Support												
71	Support	0.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	3,800.00	3,800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**3,800.00**	**3,800.00**	**2,800.00**	**2,800.00**
Total Fund: 1GB047		**0.00**	**2,900.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(1,100.00)**	**3,800.00**	**3,800.00**	**2,800.00**	**2,800.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,517.50	4,517.50	24,657.11	24,657.11
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,951.57)	(1,951.57)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,984.39	7,984.39	23,386.86	23,386.86
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671.05	1,671.05	6,306.24	6,306.24
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.40	1,280.40	5,477.51	5,477.51
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.33	55.33	95.00	95.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.83	76.83	328.66	328.66
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,585.50**	**15,585.50**	**58,509.81**	**58,509.81**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,408.70	5,408.70	20,341.44	20,341.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.09	11.09	53.20	53.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,419.79**	**5,419.79**	**20,394.64**	**20,394.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWL - PI William Lord **Org Mgr: Lord, William G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,005.29**	**21,005.29**	**78,904.45**	**78,904.45**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519.90	1,519.90	6,503.50	6,503.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(647.40)	(647.40)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.29	673.29	2,563.70	2,563.70
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.36	39.36	91.60	91.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,232.55**	**2,232.55**	**8,511.40**	**8,511.40**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.59	767.59	3,082.83	3,082.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	3.32	7.69	7.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**770.91**	**770.91**	**3,090.52**	**3,090.52**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,003.46**	**3,003.46**	**11,601.92**	**11,601.92**
Total Org: UBPBWL		**172,044.35**	**159,429.88**	**7,763.35**	**88,994.51**	**0.00**	**88,994.51**	**70,435.37**	**112,692.94**	**112,692.94**	**113,085.45**	**113,085.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWM - PI William Machardy **Org Mgr: MacHardy, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110004 - Sanitation Procudure												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	35,390.00	35,390.00	0.00	0.00	0.00	0.00	35,390.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,966.50)	(14,966.50)	283.95	12,379.41	0.00	12,379.41	(27,345.91)	12,854.50	12,854.50	2,112.00	2,112.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,980.00)	(1,980.00)	0.00	0.00	0.00	0.00	(1,980.00)	0.00	0.00	1,980.00	1,980.00
Subtotal Account Pool: 61		**18,443.50**	**18,443.50**	**283.95**	**12,379.41**	**0.00**	**12,379.41**	**6,064.09**	**12,854.50**	**12,854.50**	**4,092.00**	**4,092.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,058.20	7,058.20	112.16	4,889.86	0.00	4,889.86	2,168.34	4,756.16	4,756.16	926.64	926.64
Subtotal Account Pool: 65		**7,058.20**	**7,058.20**	**112.16**	**4,889.86**	**0.00**	**4,889.86**	**2,168.34**	**4,756.16**	**4,756.16**	**926.64**	**926.64**
Account Pool: 71 - Support												
7100	In-State Travel	(648.64)	(648.64)	0.00	0.00	0.00	0.00	(648.64)	0.00	0.00	648.64	648.64
710000	In-State Travel	(1,680.14)	(1,680.14)	100.98	317.46	0.00	317.46	(1,997.60)	1,680.14	1,680.14	0.00	0.00
7101	Out of State Travel	(91.62)	(91.62)	0.00	0.00	0.00	0.00	(91.62)	0.00	0.00	91.62	91.62
710100	Out-of-State Travel	(381.36)	(381.36)	0.00	501.11	0.00	501.11	(882.47)	381.36	381.36	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,739.45	0.00	3,739.45	(3,739.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(34.65)	(34.65)	0.00	0.00	0.00	0.00	(34.65)	0.00	0.00	34.65	34.65
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(270.04)	(270.04)	0.00	48.65	0.00	48.65	(318.69)	270.04	270.04	0.00	0.00
7112	Research Supplies	(2,820.20)	(2,820.20)	0.00	0.00	0.00	0.00	(2,820.20)	0.00	0.00	2,820.20	2,820.20
711200	Research Supplies	(1,813.76)	(1,562.26)	0.00	534.02	251.50	785.52	(2,347.78)	1,562.26	1,562.26	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	106.75	0.00	106.75	(106.75)	0.00	0.00	0.00	0.00
7140	Postage	(32.91)	(32.91)	0.00	0.00	0.00	0.00	(32.91)	0.00	0.00	32.91	32.91
714005	Postage-Campus Mail Services	(58.55)	(58.55)	0.00	0.00	0.00	0.00	(58.55)	58.55	58.55	0.00	0.00
7160	Maintenance and Repairs	(1,613.16)	(1,613.16)	0.00	0.00	0.00	0.00	(1,613.16)	0.00	0.00	1,613.16	1,613.16
716000	Maintenance & Repairs-General	(683.23)	(683.23)	0.00	0.00	0.00	0.00	(683.23)	683.23	683.23	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	52.02	0.00	52.02	(52.02)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	2,190.00	2,190.00
716100	Rentals & Leases-General	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	1,350.00	1,350.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,250.72	0.00	1,250.72	(1,250.72)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(41.40)	(41.40)	0.00	41.40	0.00	41.40	(82.80)	41.40	41.40	0.00	0.00
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,609.66)**	**(1,358.16)**	**100.98**	**6,696.58**	**251.50**	**6,948.08**	**(8,306.24)**	**6,026.98**	**6,026.98**	**7,431.18**	**7,431.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	28,885.00	28,885.00
Subtotal Account Pool: 74		**115.00**	**115.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.00**	**0.00**	**0.00**	**28,885.00**	**28,885.00**
Total Fund: 110004		**24,007.04**	**24,258.54**	**497.09**	**23,965.85**	**251.50**	**24,217.35**	**41.19**	**23,637.64**	**23,637.64**	**41,334.82**	**41,334.82**
Fund: 110016 - Apple Information Manager NE												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,209.78)	(7,209.78)	0.00	0.00	0.00	0.00	(7,209.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,855.78	7,855.78	0.00	0.00	0.00	0.00	7,855.78	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(646.00)	(646.00)	0.00	0.00	0.00	0.00	(646.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWM - PI William Machardy **Org Mgr: MacHardy, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110016 - Apple Information Manager NE												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(87.75)	(87.75)	0.00	0.00	0.00	0.00	(87.75)	0.00	0.00	0.00	0.00
710Z	Travel-Other	693.00	693.00	0.00	0.00	0.00	0.00	693.00	0.00	0.00	0.00	0.00
7111	Supplies	(746.95)	(746.95)	0.00	0.00	0.00	0.00	(746.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,616.74)	(1,616.74)	0.00	0.00	0.00	0.00	(1,616.74)	0.00	0.00	307.95	307.95
7160	Maintenance and Repairs	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,001.44	2,001.44	0.00	0.00	0.00	0.00	2,001.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**307.95**	**307.95**
Total Fund: 110016		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**307.95**	**307.95**
Fund: 110044 - Apple Scab Control -Fungcide												
Account Pool: 71 - Support												
7102	Foreign Travel	(19,451.81)	(19,451.81)	0.00	0.00	0.00	0.00	(19,451.81)	0.00	0.00	1,232.41	1,232.41
710200	Foreign Travel	(1,880.96)	(1,880.96)	0.00	0.00	0.00	0.00	(1,880.96)	1,880.96	1,880.96	0.00	0.00
710Z	Travel-Other	15,061.00	15,061.00	0.00	0.00	0.00	0.00	15,061.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(728.23)	(728.23)	0.00	0.00	0.00	0.00	(728.23)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,880.96**	**1,880.96**	**1,232.41**	**1,232.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,880.96**	**1,880.96**	**1,232.41**	**1,232.41**
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	62,382.80	62,382.80	0.00	0.00	0.00	0.00	62,382.80	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,582.80**	**63,582.80**	**0.00**	**0.00**	**0.00**	**0.00**	**63,582.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,872.84	19,872.84	0.00	0.00	0.00	0.00	19,872.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,872.84**	**19,872.84**	**0.00**	**0.00**	**0.00**	**0.00**	**19,872.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,626.00	1,626.00	0.00	0.00	0.00	0.00	1,626.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	879.96	879.96	0.00	0.00	0.00	0.00	879.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,505.96**	**2,505.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2,505.96**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWM - PI William Machardy **Org Mgr: MacHardy, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,038.40	10,038.40	0.00	0.00	0.00	0.00	10,038.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,038.40**	**10,038.40**	**0.00**	**0.00**	**0.00**	**0.00**	**10,038.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**96,000.00**	**96,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(57,897.00)	(57,897.00)	0.00	0.00	0.00	0.00	(57,897.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	56,545.39	56,545.39	0.00	0.00	0.00	0.00	56,545.39	4,854.02	4,854.02	36,084.00	36,084.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.00)	(18,250.00)	0.00	0.00	0.00	0.00	(18,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(9,147.26)	(9,147.26)	0.00	0.00	0.00	0.00	(9,147.26)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(608.60)	(608.60)	0.00	0.00	0.00	0.00	(608.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,197.91)	(2,197.91)	0.00	0.00	0.00	0.00	(2,197.91)	0.00	0.00	110.00	110.00
61SNSH	Student Labor	(862.50)	(862.50)	0.00	0.00	0.00	0.00	(862.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,585.46)	(1,585.46)	0.00	0.00	0.00	0.00	(1,585.46)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(483.00)	(483.00)	0.00	0.00	0.00	0.00	(483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,676.34)**	**(35,676.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,676.34)**	**4,854.02**	**4,854.02**	**36,194.00**	**36,194.00**
Account Pool: 71 - Support												
7100	In-State Travel	16,314.92	16,314.92	0.00	0.00	0.00	0.00	16,314.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,687.14)	(8,687.14)	0.00	0.00	0.00	0.00	(8,687.14)	0.00	0.00	436.34	436.34
7102	Foreign Travel	(22,004.97)	(22,004.97)	0.00	0.00	0.00	0.00	(22,004.97)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(948.64)	(948.64)	0.00	0.00	0.00	0.00	(948.64)	0.00	0.00	0.00	0.00
7111	Supplies	(21,770.75)	(21,770.75)	0.00	0.00	0.00	0.00	(21,770.75)	0.00	0.00	4,331.18	4,331.18
7130	Printing and Copying	(967.05)	(967.05)	0.00	0.00	0.00	0.00	(967.05)	0.00	0.00	0.00	0.00
7140	Postage	(331.03)	(331.03)	0.00	0.00	0.00	0.00	(331.03)	0.00	0.00	24.09	24.09
7160	Maintenance and Repairs	(1,718.08)	(1,718.08)	0.00	0.00	0.00	0.00	(1,718.08)	0.00	0.00	20.00	20.00
7180	Telecommunications	(2,893.18)	(2,893.18)	0.00	0.00	0.00	0.00	(2,893.18)	0.00	0.00	185.39	185.39
71C6	Insurance	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,500.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,670.92)**	**(2,670.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,670.92)**	**0.00**	**0.00**	**4,997.00**	**4,997.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,240.11)	(10,240.11)	0.00	0.00	0.00	0.00	(10,240.11)	0.00	0.00	4,893.00	4,893.00
Subtotal Account Pool: 74		**(10,240.11)**	**(10,240.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,240.11)**	**0.00**	**0.00**	**4,893.00**	**4,893.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,800.00)**	**(5,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
Subtotal Account Pool: 7Z		**5,800.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**2,200.00**	**2,200.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWM - PI William Machardy **Org Mgr: MacHardy, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
Total Fund: 11HHST		**(48,587.37)**	**(48,587.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,587.37)**	**7,054.02**	**7,054.02**	**54,884.00**	**54,884.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,029.00)	(6,029.00)	0.00	0.00	0.00	0.00	(6,029.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,617.00	6,617.00	0.00	0.00	0.00	0.00	6,617.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**588.00**	**588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**588.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	211.61	211.61	0.00	0.00	0.00	0.00	211.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**211.61**	**211.61**	**0.00**	**0.00**	**0.00**	**0.00**	**211.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(780.14)	(780.14)	0.00	0.00	0.00	0.00	(780.14)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(779.14)**	**(779.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(779.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**20.47**	**20.47**	**0.00**	**0.00**	**0.00**	**0.00**	**20.47**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U107 - Earthworm Biocontrol												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWM - PI William Machardy **Org Mgr: MacHardy, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U107 - Earthworm Biocontrol												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	47,918.10	47,918.10	0.00	0.00	0.00	0.00	47,918.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,918.10**	**47,918.10**	**0.00**	**0.00**	**0.00**	**0.00**	**47,918.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,063.28	17,063.28	0.00	0.00	0.00	0.00	17,063.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,063.28**	**17,063.28**	**0.00**	**0.00**	**0.00**	**0.00**	**17,063.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	10,185.00	10,185.00	0.00	0.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,219.62	1,219.62	0.00	0.00	0.00	0.00	1,219.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,404.62**	**11,404.62**	**0.00**	**0.00**	**0.00**	**0.00**	**11,404.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**79,886.00**	**79,886.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,886.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWM - PI William Machardy **Org Mgr: MacHardy, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.77	39.77
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.42	129.42
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.38	4.38	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.38**	**4.38**	**169.19**	**169.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,652.91	10,652.91	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,652.91**	**10,652.91**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,657.29**	**10,657.29**	**169.19**	**169.19**
Fund: 15C057 - Apple Scab Control -Fungcid/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,119.00	8,119.00	0.00	0.00	0.00	0.00	8,119.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,119.00**	**8,119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,119.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,923.00	2,923.00	0.00	0.00	0.00	0.00	2,923.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,923.00**	**2,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,871.00	2,871.00	0.00	0.00	0.00	0.00	2,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,871.00**	**2,871.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,871.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C057		**13,913.00**	**13,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C069 - Earthworm Biocontrol /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBPBWM - PI William Machardy **Org Mgr: MacHardy, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C069 - Earthworm Biocontrol /Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H197 - Bo H197 Diseases of F												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H197		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBWM2 - PI William MACHARDy												
Account Pool: 71 - Support												
71	Support	0.00	20.47	0.00	0.00	0.00	0.00	20.47	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20.47**	**0.00**	**0.00**	**0.00**	**0.00**	**20.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWM2		**0.00**	**20.47**	**0.00**	**0.00**	**0.00**	**0.00**	**20.47**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB146 - Plant Biology IPM Gifts												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	1,835.25	1,835.25	0.00	1,835.25	(1,835.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	98.33	665.33	0.00	665.33	(665.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	884.41	884.41	0.00	884.41	(884.41)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,817.99**	**3,384.99**	**0.00**	**3,384.99**	**(3,384.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB146		**0.00**	**0.00**	**2,817.99**	**3,384.99**	**0.00**	**3,384.99**	**(3,384.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,342.00	4,342.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWM - PI William Machardy **Org Mgr: MacHardy, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,091.69	21,091.69
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738.76	2,738.76
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08	164.31	164.31
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.08**	**3.08**	**28,383.76**	**28,383.76**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)	(0.06)	9,578.69	9,578.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	17.74	17.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.22**	**9,596.43**	**9,596.43**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.30**	**3.30**	**37,980.19**	**37,980.19**
Total Org: UBPBWM		**165,239.16**	**165,511.13**	**3,315.08**	**27,350.84**	**251.50**	**27,602.34**	**137,908.79**	**43,233.21**	**43,233.21**	**135,908.56**	**135,908.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWV - PI John Weaver **Org Mgr: Weaver, John**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110062 - Nat'l Exotic Woodborer/Bark Beetles												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,153.79)	(6,153.79)	0.00	1,674.60	0.00	1,674.60	(7,828.39)	6,153.79	6,153.79	0.00	0.00
Subtotal Account Pool: 61		**946.21**	**946.21**	**0.00**	**1,674.60**	**0.00**	**1,674.60**	**(728.39)**	**6,153.79**	**6,153.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	350.10	350.10	0.00	661.47	0.00	661.47	(311.37)	2,276.90	2,276.90	0.00	0.00
Subtotal Account Pool: 65		**350.10**	**350.10**	**0.00**	**661.47**	**0.00**	**661.47**	**(311.37)**	**2,276.90**	**2,276.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,273.00	1,273.00	0.00	2.22	0.00	2.22	1,270.78	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12.95	0.00	12.95	(12.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	718.07	0.00	718.07	(718.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,773.00**	**1,773.00**	**0.00**	**733.24**	**0.00**	**733.24**	**1,039.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110062		**3,069.31**	**3,069.31**	**0.00**	**3,069.31**	**0.00**	**3,069.31**	**(0.00)**	**8,430.69**	**8,430.69**	**0.00**	**0.00**
Fund: 110063 - APHIS Pest Detection FY02												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,600.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,223.06)	(9,223.06)	0.00	2,479.07	0.00	2,479.07	(11,702.13)	9,223.06	9,223.06	0.00	0.00
Subtotal Account Pool: 61		**2,376.94**	**2,376.94**	**0.00**	**2,479.07**	**0.00**	**2,479.07**	**(102.13)**	**9,223.06**	**9,223.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	879.47	879.47	0.00	979.24	0.00	979.24	(99.77)	3,412.53	3,412.53	0.00	0.00
Subtotal Account Pool: 65		**879.47**	**879.47**	**0.00**	**979.24**	**0.00**	**979.24**	**(99.77)**	**3,412.53**	**3,412.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,538.00	2,538.00	0.00	909.41	0.00	909.41	1,628.59	0.00	0.00	0.00	0.00
711100	Supplies-General	(98.95)	(98.95)	0.00	0.00	0.00	0.00	(98.95)	98.95	98.95	0.00	0.00
7112	Research Supplies	670.00	670.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,979.29	0.00	1,979.29	(1,979.29)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.45	0.00	18.45	(18.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,109.05**	**3,109.05**	**0.00**	**2,907.15**	**0.00**	**2,907.15**	**201.90**	**98.95**	**98.95**	**0.00**	**0.00**
Total Fund: 110063		**6,365.46**	**6,365.46**	**0.00**	**6,365.46**	**0.00**	**6,365.46**	**0.00**	**12,734.54**	**12,734.54**	**0.00**	**0.00**
Fund: 110066 - Plum Pox Virus Survey												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,260.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,318.88	0.00	1,318.88	(1,318.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,260.00**	**1,260.00**	**0.00**	**1,318.88**	**0.00**	**1,318.88**	**(58.88)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWV - PI John Weaver **Org Mgr: Weaver, John**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110066 - Plum Pox Virus Survey												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	466.00	466.00	0.00	520.97	0.00	520.97	(54.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**466.00**	**466.00**	**0.00**	**520.97**	**0.00**	**520.97**	**(54.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	240.00	240.00	0.00	212.90	0.00	212.90	27.10	0.00	0.00	0.00	0.00
7112	Research Supplies	24.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.25	0.00	57.25	(57.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	810.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,074.00**	**1,074.00**	**0.00**	**960.15**	**0.00**	**960.15**	**113.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110066		**2,800.00**	**2,800.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11DHST - US Dept of Agriculture												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(131,694.49)	(131,694.49)	0.00	0.00	0.00	0.00	(131,694.49)	5,333.15	5,333.15	19,149.63	19,149.63
615NZ0	PAT Unallocated Budget (Bud Only)	46,310.00	46,310.00	0.00	0.00	0.00	0.00	46,310.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(5,177.35)	(5,177.35)	0.00	0.00	0.00	0.00	(5,177.35)	5,177.35	5,177.35	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(22,088.88)	(22,088.88)	0.00	0.00	0.00	0.00	(22,088.88)	1,260.50	1,260.50	2,247.25	2,247.25
61SNSH	Student Labor	(2,314.40)	(2,314.40)	0.00	0.00	0.00	0.00	(2,314.40)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(116,240.12)**	**(116,240.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,240.12)**	**11,771.00**	**11,771.00**	**21,396.88**	**21,396.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(32,675.60)	(32,675.60)	0.00	0.00	0.00	0.00	(32,675.60)	1,866.62	1,866.62	6,510.86	6,510.86
65YP10	Nonstatus Benefit Distr (Fica)	(2,455.02)	(2,455.02)	0.00	0.00	0.00	0.00	(2,455.02)	540.78	540.78	188.77	188.77
Subtotal Account Pool: 65		**(35,130.62)**	**(35,130.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,130.62)**	**2,407.40**	**2,407.40**	**6,699.63**	**6,699.63**
Account Pool: 71 - Support												
7100	In-State Travel	3,914.48	3,914.48	0.00	0.00	0.00	0.00	3,914.48	0.00	0.00	1,815.93	1,815.93
710000	In-State Travel	(162.15)	(162.15)	0.00	0.00	0.00	0.00	(162.15)	162.15	162.15	0.00	0.00
7101	Out of State Travel	(3,210.76)	(3,210.76)	0.00	0.00	0.00	0.00	(3,210.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,254.16)	(2,254.16)	0.00	0.00	0.00	0.00	(2,254.16)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(79.70)	(79.70)	0.00	0.00	0.00	0.00	(79.70)	79.70	79.70	0.00	0.00
7111	Supplies	(19,375.80)	(19,375.80)	0.00	0.00	0.00	0.00	(19,375.80)	0.00	0.00	1,464.60	1,464.60
711100	Supplies-General	(1,212.95)	(1,212.95)	0.00	0.00	0.00	0.00	(1,212.95)	1,412.95	1,412.95	0.00	0.00
7130	Printing and Copying	(453.93)	(453.93)	0.00	0.00	0.00	0.00	(453.93)	0.00	0.00	0.00	0.00
7140	Postage	(248.22)	(248.22)	0.00	0.00	0.00	0.00	(248.22)	0.00	0.00	39.97	39.97
714000	Postage-General	(67.32)	(67.32)	0.00	0.00	0.00	0.00	(67.32)	67.32	67.32	0.00	0.00
7160	Maintenance and Repairs	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
7170	Consulting	(1,580.44)	(1,580.44)	0.00	0.00	0.00	0.00	(1,580.44)	0.00	0.00	685.00	685.00
7180	Telecommunications	(5,817.55)	(5,817.55)	0.00	0.00	0.00	0.00	(5,817.55)	0.00	0.00	47.55	47.55
718000	Telecom-General	(19.56)	(19.56)	0.00	0.00	0.00	0.00	(19.56)	19.56	19.56	0.00	0.00
71CZ	Other Expenses-Deductions	77,448.65	77,448.65	0.00	0.00	0.00	0.00	77,448.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,401.59**	**46,401.59**	**0.00**	**0.00**	**0.00**	**0.00**	**46,401.59**	**1,741.68**	**1,741.68**	**4,053.05**	**4,053.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPBWV - PI John Weaver **Org Mgr: Weaver, John**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11DHST - US Dept of Agriculture												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	92,000.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**92,000.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	13,051.35	13,051.35	0.00	0.00	0.00	0.00	13,051.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**13,051.35**	**13,051.35**	**0.00**	**0.00**	**0.00**	**0.00**	**13,051.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11DHST		**82.20**	**82.20**	**0.00**	**0.00**	**0.00**	**0.00**	**82.20**	**15,920.08**	**15,920.08**	**32,149.56**	**32,149.56**
Fund: 13F004 - Us Doi Fish & Wildlife Service												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,467.07)	(1,467.07)	0.00	0.00	0.00	0.00	(1,467.07)	0.00	0.00	760.37	760.37
Subtotal Account Pool: 61		**(1,467.07)**	**(1,467.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.07)**	**0.00**	**0.00**	**760.37**	**760.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(483.67)	(483.67)	0.00	0.00	0.00	0.00	(483.67)	0.00	0.00	258.57	258.57
Subtotal Account Pool: 65		**(483.67)**	**(483.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(483.67)**	**0.00**	**0.00**	**258.57**	**258.57**
Total Fund: 13F004		**(1,950.74)**	**(1,950.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,950.74)**	**0.00**	**0.00**	**1,018.94**	**1,018.94**
Fund: 1DBJW0 - PI John WEAVER												
Account Pool: 71 - Support												
71	Support	0.00	26.55	0.00	0.00	0.00	0.00	26.55	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	26.53	0.00	26.53	(26.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**26.55**	**0.00**	**26.53**	**0.00**	**26.53**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJW0		**0.00**	**26.55**	**0.00**	**26.53**	**0.00**	**26.53**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWV		**10,366.23**	**10,392.78**	**0.00**	**12,261.30**	**0.00**	**12,261.30**	**(1,868.52)**	**37,085.31**	**37,085.31**	**33,168.50**	**33,168.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPPAV - COLSA Appt Variance Pool **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	(425,197.00)	(425,197.00)	0.00	0.00	0.00	0.00	(425,197.00)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	(63,420.00)	380,095.00	0.00	0.00	0.00	0.00	380,095.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	4,052.00	21,444.00	0.00	0.00	0.00	0.00	21,444.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	(80,398.00)	(14,793.00)	0.00	0.00	0.00	0.00	(14,793.00)	0.00	0.00	0.00	0.00
61U220	Operating Staff	(43,322.00)	(23,304.00)	0.00	0.00	0.00	0.00	(23,304.00)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	23,249.00	23,249.00	0.00	0.00	0.00	0.00	23,249.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(584,044.00)**	**(37,514.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,514.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**(584,044.00)**	**(37,514.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,514.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(73,514.00)	(73,514.00)	0.00	0.00	0.00	0.00	(73,514.00)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	(139,232.00)	(139,232.00)	0.00	0.00	0.00	0.00	(139,232.00)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	4,001.00	4,001.00	0.00	0.00	0.00	0.00	4,001.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	36,297.00	36,297.00	0.00	0.00	0.00	0.00	36,297.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	68,135.00	68,135.00	0.00	0.00	0.00	0.00	68,135.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	23,826.00	23,826.00	0.00	0.00	0.00	0.00	23,826.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	80,487.00	80,487.00	0.00	0.00	0.00	0.00	80,487.00	0.00	0.00	0.00	0.00
61U250	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U253	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(192,972.00)	(192,972.00)	0.00	0.00	0.00	0.00	(192,972.00)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	158,551.00	158,551.00	0.00	0.00	0.00	0.00	158,551.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	254.00	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	4,176.00	4,176.00	0.00	0.00	0.00	0.00	4,176.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	9,696.00	9,696.00	0.00	0.00	0.00	0.00	9,696.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	12,256.00	12,256.00	0.00	0.00	0.00	0.00	12,256.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	8,039.00	8,039.00	0.00	0.00	0.00	0.00	8,039.00	0.00	0.00	0.00	0.00
61U250	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U253	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPAV		**(584,044.00)**	**(37,514.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,514.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPPCI - COLSA Continuing Increase Pool **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	8,278.00	8,278.00	0.00	0.00	0.00	0.00	8,278.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	2,341.00	2,341.00	0.00	0.00	0.00	0.00	2,341.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	288,719.00	57,474.00	0.00	0.00	0.00	0.00	57,474.00	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	11,628.00	(1,162.00)	0.00	0.00	0.00	0.00	(1,162.00)	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	4,360.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	35,292.00	(1,104.00)	0.00	0.00	0.00	0.00	(1,104.00)	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	13,234.00	2,736.00	0.00	0.00	0.00	0.00	2,736.00	0.00	0.00	0.00	0.00
61U150	EE General Increase (ATB)	1,848.00	(58.00)	0.00	0.00	0.00	0.00	(58.00)	0.00	0.00	0.00	0.00
61U156	EE Basic Market Equity Adjust	693.00	(52.00)	0.00	0.00	0.00	0.00	(52.00)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	23,468.00	(1,634.00)	0.00	0.00	0.00	0.00	(1,634.00)	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	8,800.00	2,336.00	0.00	0.00	0.00	0.00	2,336.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	37,785.00	1,485.00	0.00	0.00	0.00	0.00	1,485.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**442,690.00**	**78,044.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,044.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**442,690.00**	**78,044.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,044.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(106,040.00)	(106,040.00)	0.00	0.00	0.00	0.00	(106,040.00)	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	51,600.00	51,600.00	0.00	0.00	0.00	0.00	51,600.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	358.00	358.00	0.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	1,379.00	1,379.00	0.00	0.00	0.00	0.00	1,379.00	0.00	0.00	0.00	0.00
61U122	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	517.00	517.00	0.00	0.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	17,399.00	17,399.00	0.00	0.00	0.00	0.00	17,399.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	6,525.00	6,525.00	0.00	0.00	0.00	0.00	6,525.00	0.00	0.00	0.00	0.00
61U150	EE General Increase (ATB)	705.00	705.00	0.00	0.00	0.00	0.00	705.00	0.00	0.00	0.00	0.00
61U152	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U156	EE Basic Market Equity Adjust	264.00	264.00	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	10,679.00	10,679.00	0.00	0.00	0.00	0.00	10,679.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	4,004.00	4,004.00	0.00	0.00	0.00	0.00	4,004.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	13,570.00	13,570.00	0.00	0.00	0.00	0.00	13,570.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**960.00**	**960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**960.00**	**960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPPCI - COLSA Continuing Increase Pool **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(16,503.00)	(16,503.00)	0.00	0.00	0.00	0.00	(16,503.00)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	7,502.00	7,502.00	0.00	0.00	0.00	0.00	7,502.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	460.00	460.00	0.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
61U122	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	172.00	172.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	1,913.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	717.00	717.00	0.00	0.00	0.00	0.00	717.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	1,628.00	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	611.00	611.00	0.00	0.00	0.00	0.00	611.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	3,464.00	3,464.00	0.00	0.00	0.00	0.00	3,464.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPCI		**443,650.00**	**79,004.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,004.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org: UBPPFB - COLSA Fringe Benefit Pool **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,764.24	0.00	5,226.87	5,226.87
65YF10	Full Fringe Benefit Distr Expe	(67,672.00)	(37,495.88)	0.00	0.00	0.00	0.00	(37,495.88)	0.00	0.00	(187,136.96)	(187,136.96)
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	56,739.00	6,219.33	0.00	0.00	0.00	0.00	6,219.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(10,933.00)**	**(31,276.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,276.55)**	**4,764.24**	**0.00**	**(181,910.09)**	**(181,910.09)**
Account Pool: 7Z - Transfers Out												
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,764.24	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,764.24**	**0.00**	**0.00**
Total Fund: 1UB000		**(10,933.00)**	**(31,276.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,276.55)**	**4,764.24**	**4,764.24**	**(181,910.09)**	**(181,910.09)**
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	256,311.00	272,314.29	36,278.28	290,974.42	0.00	290,974.42	(18,660.13)	355,567.37	355,567.37	279,000.95	279,000.95
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	7,127.00	7,127.00	2,991.79	5,632.69	0.00	5,632.69	1,494.31	13,785.52	13,785.52	15,150.48	15,150.48
Subtotal Account Pool: 65		**263,438.00**	**279,441.29**	**39,270.07**	**296,607.11**	**0.00**	**296,607.11**	**(17,165.82)**	**369,352.89**	**369,352.89**	**294,151.43**	**294,151.43**
Total Fund: 1UB022		**263,438.00**	**279,441.29**	**39,270.07**	**296,607.11**	**0.00**	**296,607.11**	**(17,165.82)**	**369,352.89**	**369,352.89**	**294,151.43**	**294,151.43**
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	60,632.00	60,632.00	4,639.45	60,648.66	0.00	60,648.66	(16.66)	64,346.15	64,346.15	26,055.22	26,055.22
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	78.25	2,750.13	0.00	2,750.13	(2,750.13)	1,974.23	1,974.23	232.84	232.84
Subtotal Account Pool: 65		**60,632.00**	**60,632.00**	**4,717.70**	**63,398.79**	**0.00**	**63,398.79**	**(2,766.79)**	**66,320.38**	**66,320.38**	**26,288.06**	**26,288.06**
Total Fund: 1UB023		**60,632.00**	**60,632.00**	**4,717.70**	**63,398.79**	**0.00**	**63,398.79**	**(2,766.79)**	**66,320.38**	**66,320.38**	**26,288.06**	**26,288.06**
Total Org: UBPPFB		**313,137.00**	**308,796.74**	**43,987.77**	**360,005.90**	**0.00**	**360,005.90**	**(51,209.16)**	**440,437.51**	**440,437.51**	**138,529.40**	**138,529.40**

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Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBPPLG - COLSA Longevity **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	20,929.00	(5,608.00)	0.00	0.00	0.00	0.00	(5,608.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**20,929.00**	**(5,608.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,608.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000	**20,929.00**	**(5,608.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,608.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB023 - AES-State Forestry Offset Ctl											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPLG	**20,929.00**	**(5,608.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,608.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org: UBREAM - PI Alberto Manalo **Org Mgr: Manalo, Alberto B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,700.94)	(2,700.94)	0.00	0.00	0.00	0.00	(2,700.94)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,056.00)	(3,056.00)	0.00	0.00	0.00	0.00	(3,056.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,475.75)	(10,475.75)	0.00	0.00	0.00	0.00	(10,475.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,042.25)	(1,042.25)	0.00	0.00	0.00	0.00	(1,042.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,274.94)**	**(17,274.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,274.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	(693.73)	(693.73)	0.00	0.00	0.00	0.00	(693.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(693.73)**	**(693.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(693.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(430.00)**	**(430.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(430.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(18,398.67)**	**(18,398.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,398.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R213 - Re H315ne165 Priv Strategies												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,541.92)	805.18	0.00	805.18	0.00	805.18	0.00	24,541.92	24,541.92	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**458.08**	**805.18**	**0.00**	**805.18**	**0.00**	**805.18**	**0.00**	**24,541.92**	**24,541.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,319.14)	2,756.88	0.00	2,756.88	0.00	2,756.88	0.00	2,319.14	2,319.14	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,721.30	0.00	1,721.30	0.00	1,721.30	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(14.30)	0.30	0.00	0.30	0.00	0.30	0.00	14.30	14.30	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(210.00)	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
718000	Telecom-General	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.71	0.00	0.00
Subtotal Account Pool: 71		**4,455.78**	**4,478.48**	**0.00**	**4,478.48**	**0.00**	**4,478.48**	**0.00**	**2,544.22**	**2,544.22**	**0.00**	**0.00**
Total Fund: 11R213		**4,913.86**	**5,283.66**	**0.00**	**5,283.66**	**0.00**	**5,283.66**	**0.00**	**27,086.14**	**27,086.14**	**0.00**	**0.00**
Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	805.19	0.00	805.19	0.00	805.19	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**805.19**	**0.00**	**805.19**	**0.00**	**805.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org: UBREAM - PI Alberto Manalo **Org Mgr: Manalo, Alberto B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	1,036.30	0.00	1,036.30	0.00	1,036.30	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	963.70	0.00	963.70	0.00	963.70	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R257		**2,000.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R368 - Rural Communities, Rural Labor Mark												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,742.29	13,742.29	3,116.76	11,895.63	0.00	11,895.63	1,846.66	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	229.25	0.00	229.25	0.00	229.25	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,742.29**	**15,971.58**	**3,116.76**	**12,124.88**	**0.00**	**12,124.88**	**3,846.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	5,770.75	2,546.95	3,269.13	0.00	3,269.13	2,501.62	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5.70	0.00	5.70	(5.70)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**5,770.75**	**2,721.95**	**3,449.83**	**0.00**	**3,449.83**	**2,320.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R368		**18,742.29**	**21,742.33**	**5,838.71**	**15,574.71**	**0.00**	**15,574.71**	**6,167.62**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,777.25	19,777.25	0.00	0.00	0.00	0.00	19,777.25	3,201.12	3,201.12	23,732.03	23,732.03
613N30	Graduate Research Assistant	(25,511.67)	(25,511.67)	0.00	0.00	0.00	0.00	(25,511.67)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,517.00	12,517.00	0.00	0.00	0.00	0.00	12,517.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,679.25)	(2,679.25)	0.00	0.00	0.00	0.00	(2,679.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.31)	(1,296.31)	0.00	0.00	0.00	0.00	(1,296.31)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(3,122.00)	(3,122.00)	0.00	0.00	0.00	0.00	(3,122.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(314.98)**	**(314.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(314.98)**	**3,201.12**	**3,201.12**	**29,132.03**	**29,132.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREAM - PI Alberto Manalo **Org Mgr: Manalo, Alberto B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7100	In-State Travel	8,749.60	8,749.60	0.00	0.00	0.00	0.00	8,749.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,190.01)	(7,190.01)	0.00	0.00	0.00	0.00	(7,190.01)	0.00	0.00	786.75	786.75
7103	Conference-Registration Fees	(1,019.50)	(1,019.50)	0.00	0.00	0.00	0.00	(1,019.50)	0.00	0.00	150.00	150.00
7111	Supplies	(459.14)	(459.14)	0.00	0.00	0.00	0.00	(459.14)	0.00	0.00	3,983.76	3,983.76
711100	Supplies-General	7,318.80	7,318.80	0.00	0.00	0.00	0.00	7,318.80	(616.76)	(616.76)	0.00	0.00
7130	Printing and Copying	(2,136.89)	(2,136.89)	0.00	0.00	0.00	0.00	(2,136.89)	0.00	0.00	37.80	37.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(1,064.49)	(1,064.49)	0.00	0.00	0.00	0.00	(1,064.49)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(392.02)	(392.02)	0.00	0.00	0.00	0.00	(392.02)	0.00	0.00	0.00	0.00
7180	Telecommunications	82.86	82.86	0.00	0.00	0.00	0.00	82.86	0.00	0.00	7.09	7.09
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,839.21**	**2,839.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,839.21**	**(616.76)**	**(616.76)**	**4,965.40**	**4,965.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,753.99)	(8,753.99)	0.00	0.00	0.00	0.00	(8,753.99)	0.00	0.00	3,327.00	3,327.00
Subtotal Account Pool: 74		**(8,753.99)**	**(8,753.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,753.99)**	**0.00**	**0.00**	**3,327.00**	**3,327.00**
Total Fund: 11RHST		**(6,229.76)**	**(6,229.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,229.76)**	**2,584.36**	**2,584.36**	**37,424.43**	**37,424.43**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	108.00	108.00	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**108.00**	**108.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1,180.00	1,180.00	0.00	0.00	0.00	0.00	1,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,180.00**	**1,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,180.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,431.00	1,431.00	0.00	0.00	0.00	0.00	1,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,431.00**	**1,431.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**5,519.00**	**5,519.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,519.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G046 - Behavioral Risk Factors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,229.45	36,229.45	0.00	0.00	0.00	0.00	36,229.45	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(36,029.99)	(36,029.99)	0.00	0.00	0.00	0.00	(36,029.99)	0.00	0.00	9,783.54	9,783.54

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREAM - PI Alberto Manalo **Org Mgr: Manalo, Alberto B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G046 - Behavioral Risk Factors												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(34,141.44)	(34,141.44)	0.00	0.00	0.00	0.00	(34,141.44)	0.00	0.00	14,850.00	14,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,764.43)	(10,764.43)	0.00	0.00	0.00	0.00	(10,764.43)	0.00	0.00	3,003.25	3,003.25
61SNSH	Student Labor	(22,760.95)	(22,760.95)	0.00	0.00	0.00	0.00	(22,760.95)	0.00	0.00	12,313.00	12,313.00
61SNWS	College Work Study	(5,048.28)	(5,048.28)	0.00	0.00	0.00	0.00	(5,048.28)	0.00	0.00	744.50	744.50
61SNZ0	Student Labor Unallocated(Bud Only)	72,864.00	72,864.00	0.00	0.00	0.00	0.00	72,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**348.36**	**348.36**	**0.00**	**0.00**	**0.00**	**0.00**	**348.36**	**0.00**	**0.00**	**40,694.29**	**40,694.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	95.49	95.49	0.00	0.00	0.00	0.00	95.49	0.00	0.00	2,321.52	2,321.52
Subtotal Account Pool: 65		**95.49**	**95.49**	**0.00**	**0.00**	**0.00**	**0.00**	**95.49**	**0.00**	**0.00**	**2,321.52**	**2,321.52**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,038.53)	(4,038.53)	0.00	0.00	0.00	0.00	(4,038.53)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,768.63)	(2,768.63)	0.00	0.00	0.00	0.00	(2,768.63)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,807.16	6,807.16	0.00	0.00	0.00	0.00	6,807.16	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,832.76)	(3,832.76)	0.00	0.00	0.00	0.00	(3,832.76)	0.00	0.00	2,421.24	2,421.24
7130	Printing and Copying	(3,806.30)	(3,806.30)	0.00	0.00	0.00	0.00	(3,806.30)	0.00	0.00	133.20	133.20
7160	Maintenance and Repairs	(239.00)	(239.00)	0.00	0.00	0.00	0.00	(239.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,152.76)	(13,152.76)	0.00	0.00	0.00	0.00	(13,152.76)	0.00	0.00	4,557.37	4,557.37
71CZ	Other Expenses-Deductions	31,481.17	31,481.17	0.00	0.00	0.00	0.00	31,481.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,450.35**	**10,450.35**	**0.00**	**0.00**	**0.00**	**0.00**	**10,450.35**	**0.00**	**0.00**	**7,111.81**	**7,111.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,523.75	1,523.75	0.00	0.00	0.00	0.00	1,523.75	0.00	0.00	7,519.16	7,519.16
Subtotal Account Pool: 76		**1,523.75**	**1,523.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.75**	**0.00**	**0.00**	**7,519.16**	**7,519.16**
Total Fund: 14G046		**12,417.95**	**12,417.95**	**0.00**	**0.00**	**0.00**	**0.00**	**12,417.95**	**0.00**	**0.00**	**57,646.78**	**57,646.78**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,863.00	65,863.00	0.00	0.00	0.00	0.00	65,863.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(48,100.00)	(48,100.00)	0.00	0.00	0.00	0.00	(48,100.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(15,695.30)	(15,695.30)	0.00	0.00	0.00	0.00	(15,695.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,864.19)	(25,864.19)	0.00	0.00	0.00	0.00	(25,864.19)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,731.05)	(7,731.05)	0.00	0.00	0.00	0.00	(7,731.05)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,994.57)	(2,994.57)	0.00	0.00	0.00	0.00	(2,994.57)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	80,326.00	80,326.00	0.00	0.00	0.00	0.00	80,326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,803.89**	**45,803.89**	**0.00**	**0.00**	**0.00**	**0.00**	**45,803.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,488.92	3,488.92	0.00	0.00	0.00	0.00	3,488.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,488.92**	**3,488.92**	**0.00**	**0.00**	**0.00**	**0.00**	**3,488.92**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREAM - PI Alberto Manalo **Org Mgr: Manalo, Alberto B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,747.70)	(2,747.70)	0.00	0.00	0.00	0.00	(2,747.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(828.73)	(828.73)	0.00	0.00	0.00	0.00	(828.73)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,333.00	6,333.00	0.00	0.00	0.00	0.00	6,333.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,160.75)	(5,160.75)	0.00	0.00	0.00	0.00	(5,160.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,604.32)	(1,604.32)	0.00	0.00	0.00	0.00	(1,604.32)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,020.05)	(1,020.05)	0.00	0.00	0.00	0.00	(1,020.05)	0.00	0.00	0.00	0.00
7140	Postage	(34.25)	(34.25)	0.00	0.00	0.00	0.00	(34.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	943.00	943.00	0.00	0.00	0.00	0.00	943.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(17,296.89)	(17,296.89)	0.00	0.00	0.00	0.00	(17,296.89)	0.00	0.00	0.00	0.00
71C6	Insurance	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,729.00	38,729.00	0.00	0.00	0.00	0.00	38,729.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,922.31**	**16,922.31**	**0.00**	**0.00**	**0.00**	**0.00**	**16,922.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,177.00	2,177.00	0.00	0.00	0.00	0.00	2,177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,177.00**	**2,177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,177.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,205.82	3,205.82	0.00	0.00	0.00	0.00	3,205.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,205.82**	**3,205.82**	**0.00**	**0.00**	**0.00**	**0.00**	**3,205.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**71,597.94**	**71,597.94**	**0.00**	**0.00**	**0.00**	**0.00**	**71,597.94**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,636.44)	(1,636.44)	0.00	0.00	0.00	0.00	(1,636.44)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(44.10)	(44.10)	0.00	0.00	0.00	0.00	(44.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(680.54)**	**(680.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(680.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(17.49)	(17.49)	0.00	0.00	0.00	0.00	(17.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(17.49)**	**(17.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	698.04	698.04	0.00	0.00	0.00	0.00	698.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**698.04**	**698.04**	**0.00**	**0.00**	**0.00**	**0.00**	**698.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H315 - Re H315ne165 Priv Strategies												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREAM - PI Alberto Manalo **Org Mgr: Manalo, Alberto B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H315 - Re H315ne165 Priv Strategies												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	8,438.00	1,006.54	0.00	1,006.54	0.00	1,006.54	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,943.20	9,943.20	0.00	0.00
Subtotal Account Pool: 61		**8,438.00**	**1,006.54**	**0.00**	**1,006.54**	**0.00**	**1,006.54**	**0.00**	**9,943.20**	**9,943.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,122.00	372.40	0.00	372.40	0.00	372.40	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,122.00**	**372.40**	**0.00**	**372.40**	**0.00**	**372.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H315		**11,560.00**	**1,378.94**	**0.00**	**1,378.94**	**0.00**	**1,378.94**	**0.00**	**9,943.20**	**9,943.20**	**0.00**	**0.00**
Fund: 15H423 - Re Rural Development												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H423		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H452 - Rural Communities, Rural Labor Mark												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,895.63	3,116.75	11,895.63	0.00	11,895.63	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**17,895.63**	**3,116.75**	**17,895.63**	**0.00**	**17,895.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,401.38	1,153.20	4,401.38	0.00	4,401.38	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,401.38**	**1,153.20**	**4,401.38**	**0.00**	**4,401.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H452		**0.00**	**22,297.01**	**4,269.95**	**22,297.01**	**0.00**	**22,297.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,075.50)	(1,075.50)	0.00	0.00	0.00	0.00	(1,075.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(144.65)	(144.65)	0.00	0.00	0.00	0.00	(144.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,203.00	1,203.00	0.00	0.00	0.00	0.00	1,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17.15)**	**(17.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10.66	10.66	0.00	0.00	0.00	0.00	10.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10.66**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.57)	(0.57)	0.00	0.00	0.00	0.00	(0.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.57)**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREAM - PI Alberto Manalo **Org Mgr: Manalo, Alberto B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Total Fund: 193HST		**(7.06)**	**(7.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBAM2 - PI Alberto MANALO												
Account Pool: 71 - Support												
71	Support	0.00	2,825.50	0.00	0.00	0.00	0.00	2,825.50	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	848.43	0.00	848.43	(848.43)	149.95	149.95	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,825.50**	**0.00**	**848.43**	**0.00**	**848.43**	**1,977.07**	**149.95**	**149.95**	**0.00**	**0.00**
Total Fund: 1DBAM2		**0.00**	**2,825.50**	**0.00**	**848.43**	**0.00**	**848.43**	**1,977.07**	**149.95**	**149.95**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,939.21	5,939.21
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,506.80**	**3,506.80**	**13,339.21**	**13,339.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019.33	2,019.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**2,187.33**	**2,187.33**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.30	1,191.30	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	6.70	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.06**	**1,198.06**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,872.86**	**4,872.86**	**15,526.54**	**15,526.54**
Total Org: UBREAM		**102,115.76**	**127,232.24**	**10,108.66**	**54,187.94**	**0.00**	**54,187.94**	**73,044.30**	**44,636.51**	**44,636.51**	**110,597.75**	**110,597.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREBL - PI Bruce Lindsay **Org Mgr: Lindsay, Bruce E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111163 - Open Ocean Aqua. Symposium												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,499.75)	(1,499.75)	0.00	0.00	0.00	0.00	(1,499.75)	2,178.00	2,178.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**2,178.00**	**2,178.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	182.98	182.98	0.00	0.00	0.00	0.00	182.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(182.95)	(182.95)	0.00	0.00	0.00	0.00	(182.95)	182.95	182.95	0.00	0.00
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**182.95**	**182.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,969.02)	(3,969.02)	0.00	0.00	0.00	0.00	(3,969.02)	3,969.02	3,969.02	0.00	0.00
7102	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(777.23)	(777.23)	0.00	0.00	0.00	0.00	(777.23)	0.00	0.00	0.00	0.00
711200	Research Supplies	(581.57)	(581.57)	0.00	0.00	0.00	0.00	(581.57)	581.57	581.57	0.00	0.00
713000	Printing & Copying-General	(19.40)	(19.40)	0.00	0.00	0.00	0.00	(19.40)	19.40	19.40	0.00	0.00
714000	Postage-General	(965.02)	(965.02)	0.00	0.00	0.00	0.00	(965.02)	965.02	965.02	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,687.76**	**2,687.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2,687.76**	**5,535.01**	**5,535.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,657.00	4,657.00	0.00	0.00	0.00	0.00	4,657.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,474.10)	(3,474.10)	0.00	0.00	0.00	0.00	(3,474.10)	3,474.10	3,474.10	0.00	0.00
Subtotal Account Pool: 76		**1,182.90**	**1,182.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,182.90**	**3,474.10**	**3,474.10**	**0.00**	**0.00**
Total Fund: 111163		**3,870.94**	**3,870.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,870.94**	**11,370.06**	**11,370.06**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,265.80)	(8,265.80)	0.00	0.00	0.00	0.00	(8,265.80)	8,265.80	8,265.80	0.00	0.00
613N30	Graduate Research Assistant	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(33.76)	(33.76)	0.00	0.00	0.00	0.00	(33.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,300.31)**	**(8,300.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,300.31)**	**8,265.80**	**8,265.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,108.28)	(1,108.28)	0.00	0.00	0.00	0.00	(1,108.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(254.57)	(254.57)	0.00	0.00	0.00	0.00	(254.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.02)	(135.02)	0.00	0.00	0.00	0.00	(135.02)	0.00	0.00	0.00	0.00
7111	Supplies	(1,649.62)	(1,649.62)	0.00	0.00	0.00	0.00	(1,649.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(377.67)	(377.67)	0.00	0.00	0.00	0.00	(377.67)	0.00	0.00	0.00	0.00
7140	Postage	(324.36)	(324.36)	0.00	0.00	0.00	0.00	(324.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(406.20)	(406.20)	0.00	0.00	0.00	0.00	(406.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,255.72)**	**(4,255.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,255.72)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREBL - PI Bruce Lindsay **Org Mgr: Lindsay, Bruce E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(810.00)**	**(810.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(810.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(13,366.03)**	**(13,366.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,366.03)**	**8,265.80**	**8,265.80**	**0.00**	**0.00**
Fund: 11R205 - Re H337 W-133 Nat Res Planning												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,796.20)	3,599.17	0.00	3,599.17	0.00	3,599.17	0.00	24,796.20	24,796.20	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(90.00)	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50	0.00	0.00
Subtotal Account Pool: 61		**113.80**	**3,599.17**	**0.00**	**3,599.17**	**0.00**	**3,599.17**	**0.00**	**25,078.70**	**25,078.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	5,807.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,005.56)	0.00	0.00	0.00	0.00	0.00	0.00	1,005.56	1,005.56	0.00	0.00
710200	Foreign Travel	(895.63)	0.00	0.00	0.00	0.00	0.00	0.00	895.63	895.63	0.00	0.00
710300	Conference Registration Fees	(135.00)	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
711100	Supplies-General	(145.97)	802.74	0.00	802.74	0.00	802.74	0.00	145.97	145.97	0.00	0.00
713000	Printing & Copying-General	(210.15)	22.60	0.00	22.60	0.00	22.60	0.00	210.15	210.15	0.00	0.00
714000	Postage-General	(1.08)	0.00	0.00	0.00	0.00	0.00	0.00	1.08	1.08	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	966.50	0.00	966.50	0.00	966.50	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(8.05)	0.00	0.00	0.00	0.00	0.00	0.00	8.05	8.05	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.90)	19.12	0.00	19.12	0.00	19.12	0.00	3.90	3.90	0.00	0.00
Subtotal Account Pool: 71		**3,402.16**	**1,810.96**	**0.00**	**1,810.96**	**0.00**	**1,810.96**	**0.00**	**2,405.34**	**2,405.34**	**0.00**	**0.00**
Total Fund: 11R205		**3,515.96**	**5,410.13**	**0.00**	**5,410.13**	**0.00**	**5,410.13**	**0.00**	**27,484.04**	**27,484.04**	**0.00**	**0.00**
Fund: 11R362 - Benefits & Costs of Nat'l Res Polic												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,419.85	14,419.85	1,418.04	10,635.30	0.00	10,635.30	3,784.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,419.85**	**14,419.85**	**1,418.04**	**10,635.30**	**0.00**	**10,635.30**	**3,784.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREBL - PI Bruce Lindsay **Org Mgr: Lindsay, Bruce E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R362 - Benefits & Costs of Nat'l Res Polic												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	838.37	0.00	838.37	(838.37)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	5,000.00	0.00	1,195.62	0.00	1,195.62	3,804.38	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	547.43	0.00	547.43	(547.43)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	137.00	0.00	137.00	(137.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,179.50	0.00	2,179.50	(2,179.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.07	3.78	0.00	3.78	(3.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**1.07**	**4,901.70**	**0.00**	**4,901.70**	**98.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R362		**19,419.85**	**19,419.85**	**1,419.11**	**15,537.00**	**0.00**	**15,537.00**	**3,882.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	10,187.58	10,187.58	0.00	0.00	0.00	0.00	10,187.58	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	95,770.66	95,770.66	0.00	0.00	0.00	0.00	95,770.66	0.00	0.00	24,552.96	24,552.96
613N30	Graduate Research Assistant	(22,620.24)	(22,620.24)	0.00	0.00	0.00	0.00	(22,620.24)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	1,636.97	1,636.97	0.00	0.00	0.00	0.00	1,636.97	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,647.60	20,647.60	0.00	0.00	0.00	0.00	20,647.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,393.50)	(3,393.50)	0.00	0.00	0.00	0.00	(3,393.50)	157.50	157.50	1,762.50	1,762.50
61SNWS	College Work Study	(607.70)	(607.70)	0.00	0.00	0.00	0.00	(607.70)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(4,866.00)	(4,866.00)	0.00	0.00	0.00	0.00	(4,866.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,755.37**	**96,755.37**	**0.00**	**0.00**	**0.00**	**0.00**	**96,755.37**	**157.50**	**157.50**	**26,315.46**	**26,315.46**
Account Pool: 71 - Support												
7100	In-State Travel	16,211.74	16,211.74	0.00	0.00	0.00	0.00	16,211.74	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,674.84)	(12,674.84)	0.00	0.00	0.00	0.00	(12,674.84)	0.00	0.00	866.34	866.34
7103	Conference-Registration Fees	(1,605.21)	(1,605.21)	0.00	0.00	0.00	0.00	(1,605.21)	0.00	0.00	222.21	222.21
7111	Supplies	4,907.27	4,907.27	0.00	0.00	0.00	0.00	4,907.27	0.00	0.00	229.77	229.77
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,764.68)	(5,764.68)	0.00	0.00	0.00	0.00	(5,764.68)	0.00	0.00	433.40	433.40
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(3,532.95)	(3,532.95)	0.00	0.00	0.00	0.00	(3,532.95)	0.00	0.00	249.62	249.62
714000	Postage-General	1.08	1.08	0.00	0.00	0.00	0.00	1.08	(1.08)	(1.08)	0.00	0.00
714005	Postage-Campus Mail Services	(1.08)	(1.08)	0.00	0.00	0.00	0.00	(1.08)	1.08	1.08	0.00	0.00
7160	Maintenance and Repairs	(17.05)	(17.05)	0.00	0.00	0.00	0.00	(17.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,417.01)	(3,417.01)	0.00	0.00	0.00	0.00	(3,417.01)	0.00	0.00	8.55	8.55
718000	Telecom-General	4.26	4.26	0.00	0.00	0.00	0.00	4.26	(4.26)	(4.26)	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.26)	(4.26)	0.00	0.00	0.00	0.00	(4.26)	4.26	4.26	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8.95)	(8.95)	0.00	0.00	0.00	0.00	(8.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41.32**	**41.32**	**0.00**	**0.00**	**0.00**	**0.00**	**41.32**	**0.00**	**0.00**	**2,009.89**	**2,009.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,793.43)	(6,793.43)	0.00	0.00	0.00	0.00	(6,793.43)	0.00	0.00	(1,300.00)	(1,300.00)
Subtotal Account Pool: 74		**(6,793.43)**	**(6,793.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,793.43)**	**0.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
Total Fund: 11RHST		**90,003.26**	**90,003.26**	**0.00**	**0.00**	**0.00**	**0.00**	**90,003.26**	**157.50**	**157.50**	**27,025.35**	**27,025.35**

Org: UBREBL - PI Bruce Lindsay **Org Mgr: Lindsay, Bruce E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(292.10)	(292.10)	0.00	0.00	0.00	0.00	(292.10)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(484.04)	(484.04)	0.00	0.00	0.00	0.00	(484.04)	0.00	0.00	0.00	0.00
7140	Postage	(218.79)	(218.79)	0.00	0.00	0.00	0.00	(218.79)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**755.07**	**755.07**	**0.00**	**0.00**	**0.00**	**0.00**	**755.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	922.80	922.80	0.00	0.00	0.00	0.00	922.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**922.80**	**922.80**	**0.00**	**0.00**	**0.00**	**0.00**	**922.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	132.42	132.42	0.00	0.00	0.00	0.00	132.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**132.42**	**132.42**	**0.00**	**0.00**	**0.00**	**0.00**	**132.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**2,460.29**	**2,460.29**	**0.00**	**0.00**	**0.00**	**0.00**	**2,460.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	276.60	276.60	0.00	0.00	0.00	0.00	276.60	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(186.40)	(186.40)	0.00	0.00	0.00	0.00	(186.40)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(590.20)	(590.20)	0.00	0.00	0.00	0.00	(590.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,900.64	8,900.64	0.00	0.00	0.00	0.00	8,900.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,400.64**	**8,400.64**	**0.00**	**0.00**	**0.00**	**0.00**	**8,400.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	167.24	167.24	0.00	0.00	0.00	0.00	167.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**167.24**	**167.24**	**0.00**	**0.00**	**0.00**	**0.00**	**167.24**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREBL - PI Bruce Lindsay **Org Mgr: Lindsay, Bruce E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7101	Out of State Travel	(103.48)	(103.48)	0.00	0.00	0.00	0.00	(103.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,060.73	13,060.73	0.00	0.00	0.00	0.00	13,060.73	0.00	0.00	0.00	0.00
7111	Supplies	(587.26)	(587.26)	0.00	0.00	0.00	0.00	(587.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,092.60)	(1,092.60)	0.00	0.00	0.00	0.00	(1,092.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(895.25)	(895.25)	0.00	0.00	0.00	0.00	(895.25)	0.00	0.00	0.00	0.00
7140	Postage	(2,125.49)	(2,125.49)	0.00	0.00	0.00	0.00	(2,125.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,525.53	10,525.53	0.00	0.00	0.00	0.00	10,525.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,507.18**	**18,507.18**	**0.00**	**0.00**	**0.00**	**0.00**	**18,507.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,055.00	2,055.00	0.00	0.00	0.00	0.00	2,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,055.00**	**2,055.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,055.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**29,130.06**	**29,130.06**	**0.00**	**0.00**	**0.00**	**0.00**	**29,130.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H337 - Re H337 W-133 Nat Res Planning												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	23,723.00	6,000.03	0.00	6,000.03	0.00	6,000.03	0.00	4,873.05	4,873.05	0.00	0.00
Subtotal Account Pool: 61		**23,723.00**	**6,000.03**	**0.00**	**6,000.03**	**0.00**	**6,000.03**	**0.00**	**4,873.05**	**4,873.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,778.00	2,220.01	0.00	2,220.01	0.00	2,220.01	0.00	1,705.66	1,705.66	0.00	0.00
Subtotal Account Pool: 65		**8,778.00**	**2,220.01**	**0.00**	**2,220.01**	**0.00**	**2,220.01**	**0.00**	**1,705.66**	**1,705.66**	**0.00**	**0.00**
Total Fund: 15H337		**32,501.00**	**8,220.04**	**0.00**	**8,220.04**	**0.00**	**8,220.04**	**0.00**	**6,578.71**	**6,578.71**	**0.00**	**0.00**
Fund: 15H446 - Benefits & Costs of Nat'l Res Polic												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	17,725.50	2,363.40	17,725.50	0.00	17,725.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**17,725.50**	**2,363.40**	**17,725.50**	**0.00**	**17,725.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,558.44	874.46	6,558.44	0.00	6,558.44	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,558.44**	**874.46**	**6,558.44**	**0.00**	**6,558.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H446		**0.00**	**24,283.94**	**3,237.86**	**24,283.94**	**0.00**	**24,283.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBBL0 - PI Bruce LINDSAY												
Account Pool: 71 - Support												
71	Support	0.00	452.00	0.00	0.00	0.00	0.00	452.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	(452.00)	0.00	0.00	0.00	0.00	(452.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREBL - PI Bruce Lindsay **Org Mgr: Lindsay, Bruce E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBBL0 - PI Bruce LINDSAY												
Account Pool: 71 - Support												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**39.00**	**0.00**	**0.00**
Total Fund: 1DBBL0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**39.00**	**0.00**	**0.00**
Fund: 1DBBL1 - PI Bruce LINDSAY												
Account Pool: 71 - Support												
71	Support	0.00	58.00	0.00	0.00	0.00	0.00	58.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	229.34	0.00	229.34	(229.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	451.63	0.00	0.00	0.00	0.00	451.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**509.63**	**175.00**	**404.34**	**0.00**	**404.34**	**105.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBBL1		**0.00**	**509.63**	**175.00**	**404.34**	**0.00**	**404.34**	**105.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.95	1,625.95	17,598.58	17,598.58
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(698.86)	(698.86)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,625.95**	**1,625.95**	**16,899.72**	**16,899.72**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.11	569.11	5,983.51	5,983.51
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**569.11**	**569.11**	**5,983.51**	**5,983.51**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.93	484.93	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	18.20	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.27	178.27	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.79)	(3.79)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.45	7.45	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**685.06**	**685.06**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,880.12**	**2,880.12**	**22,883.23**	**22,883.23**
Total Org: UBREBL		**167,535.33**	**169,942.11**	**4,831.97**	**53,855.45**	**0.00**	**53,855.45**	**116,086.66**	**56,775.23**	**56,775.23**	**49,908.58**	**49,908.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRECO - Resource Economics&Development **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7111	Supplies	1,292.00	1,292.00	0.00	0.00	0.00	0.00	1,292.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,292.00**	**1,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,292.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**1,292.00**	**1,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,292.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	2,004.00	2,004.00	0.00	0.00	0.00	0.00	2,004.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	2,004.00	2,004.00	0.00	0.00	0.00	0.00	2,004.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,439.00)	(3,439.00)	0.00	0.00	0.00	0.00	(3,439.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,869.00**	**13,869.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,869.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	9,284.94	9,284.94	0.00	0.00	0.00	0.00	9,284.94	0.00	0.00	0.00	0.00
7101	Out of State Travel	(77.90)	(77.90)	0.00	0.00	0.00	0.00	(77.90)	0.00	0.00	0.00	0.00
7102	Foreign Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7111	Supplies	9,825.79	9,825.79	0.00	0.00	0.00	0.00	9,825.79	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,332.83**	**24,332.83**	**0.00**	**0.00**	**0.00**	**0.00**	**24,332.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,700.00**	**5,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**43,901.83**	**43,901.83**	**0.00**	**0.00**	**0.00**	**0.00**	**43,901.83**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,665.17	7,665.17	0.00	0.00	0.00	0.00	7,665.17	0.00	0.00	0.00	0.00
61SNWS	College Work Study	388.03	388.03	0.00	0.00	0.00	0.00	388.03	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,262.00	1,262.00	0.00	0.00	0.00	0.00	1,262.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,315.20**	**9,315.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,315.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	623.97	623.97	0.00	0.00	0.00	0.00	623.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**623.97**	**623.97**	**0.00**	**0.00**	**0.00**	**0.00**	**623.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,434.83	1,434.83	0.00	0.00	0.00	0.00	1,434.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,684.83**	**1,684.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,684.83**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBRECO - Resource Economics&Development **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	582.00	582.00	0.00	0.00	0.00	0.00	582.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**0.00**	**582.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST	**12,206.00**	**12,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc											
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB028 - Re Community Resource Develop											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB039 - Richard A. Andrews Memorial Aw											
Account Pool: 71 - Support											
71 Support	0.00	1,347.31	0.00	0.00	0.00	0.00	1,347.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,347.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1,347.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB039	**0.00**	**1,347.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1,347.31**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB060 - Resource Economics Gift Accoun											
Account Pool: 71 - Support											
71 Support	0.00	315.56	0.00	0.00	0.00	0.00	315.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**315.56**	**0.00**	**0.00**	**0.00**	**0.00**	**315.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB060	**0.00**	**315.56**	**0.00**	**0.00**	**0.00**	**0.00**	**315.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund											
Account Pool: 61 - Salaries and Wages											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRECO - Resource Economics&Development **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	36,000.00	0.00	36,000.00	(36,000.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	448,202.00	465,478.00	63,802.38	389,886.23	0.00	389,886.23	75,591.77	437,752.39	437,752.39	393,318.77	393,318.77
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,921.24)	(32,921.24)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,891.08	5,891.08
611PSM	Summer Salaries Faculty Adjunct	0.00	12,400.00	0.00	12,400.00	0.00	12,400.00	0.00	3,500.00	3,500.00	6,800.00	6,800.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,590.00	1,682.46	8,272.46	0.00	8,272.46	(1,682.46)	12,040.00	12,040.00	15,939.88	15,939.88
613N10	Graduate Assistant	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	17,175.00	17,175.00	32,900.00	32,900.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	3,500.00	3,500.00
616F10	Extension Educator	12,964.00	13,642.00	1,358.97	13,642.00	0.00	13,642.00	0.00	12,964.00	12,964.00	12,216.00	12,216.00
617F10	Operating Staff	38,415.00	40,132.00	2,504.10	40,131.10	0.00	40,131.10	0.90	37,966.72	37,966.72	36,457.77	36,457.77
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	176.18	0.00	176.18	(176.18)	341.25	341.25	492.00	492.00
617PLG	Operating Staff-Longevity	0.00	2,872.00	245.70	2,846.23	0.00	2,846.23	25.77	2,159.19	2,159.19	2,087.85	2,087.85
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**501,681.00**	**555,214.00**	**69,593.61**	**516,094.20**	**0.00**	**516,094.20**	**39,119.80**	**527,798.55**	**527,798.55**	**476,682.11**	**476,682.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	184,846.00	177,473.96	25,036.22	177,473.85	0.00	177,473.85	0.11	171,039.09	171,039.09	150,277.50	150,277.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,557.78	161.97	1,990.39	0.00	1,990.39	(432.61)	1,842.98	1,842.98	2,420.86	2,420.86
Subtotal Account Pool: 65		**184,846.00**	**179,031.74**	**25,198.19**	**179,464.24**	**0.00**	**179,464.24**	**(432.50)**	**172,882.07**	**172,882.07**	**152,698.36**	**152,698.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRECO - Resource Economics&Development **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.47	137.47
710000	In-State Travel	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	380.76	380.76	0.00	0.00
710020	In-State Travel-Prof Dev	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	259.65	259.65	0.00	259.65	(259.65)	1,143.61	1,143.61	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,238.89	3,238.89
711100	Supplies-General	7,720.00	7,720.00	325.66	6,611.22	0.00	6,611.22	1,108.78	10,508.77	10,508.77	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	9.15	0.00	9.15	(9.15)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	233.20	233.20	0.00	233.20	(233.20)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	76.95	0.00	76.95	(76.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,104.99	4,104.99
713000	Printing & Copying-General	7,000.00	7,000.00	(202.00)	(1,492.82)	0.00	(1,492.82)	8,492.82	2,419.40	2,419.40	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(244.70)	0.00	(244.70)	244.70	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.68	282.68
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	24.58	0.00	0.00
714005	Postage-Campus Mail Services	800.00	800.00	313.39	406.66	0.00	406.66	393.34	197.42	197.42	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	109.99	0.00	109.99	(109.99)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.70	201.70
716000	Maintenance & Repairs-General	300.00	300.00	0.00	182.29	0.00	182.29	117.71	904.15	904.15	0.00	0.00
716110	Rentals-Copier	0.00	0.00	295.00	3,540.00	0.00	3,540.00	(3,540.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	140.40	0.00	140.40	(140.40)	264.60	264.60	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,689.94	4,689.94
718000	Telecom-General	7,000.00	7,000.00	0.00	162.12	0.00	162.12	6,837.88	165.16	165.16	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	451.31	5,513.28	0.00	5,513.28	(5,513.28)	4,897.95	4,897.95	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.85	427.85	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.97	200.49	0.00	200.49	(200.49)	176.62	176.62	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.24	195.24	0.00	0.00
719005	Business Meals-Group or Class Meals	400.00	400.00	0.00	221.45	0.00	221.45	178.55	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,970.00**	**25,970.00**	**1,690.18**	**16,308.33**	**0.00**	**16,308.33**	**9,661.67**	**21,706.11**	**21,706.11**	**12,813.67**	**12,813.67**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	102.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.50**	**102.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,986.95	1,986.95
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,986.95**	**1,986.95**

Org: UBRECO - Resource Economics&Development **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,274.86)	(2,274.86)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,274.86)**	**(2,274.86)**	**0.00**	**0.00**
Total Fund: 1UB000		**712,497.00**	**760,215.74**	**96,481.98**	**711,866.77**	**0.00**	**711,866.77**	**48,348.97**	**720,214.37**	**720,214.37**	**644,181.09**	**644,181.09**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.38	2,769.38	13,488.23	13,488.23
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.25	146.25	210.00	210.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.82	259.82	852.02	852.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,175.45**	**3,175.45**	**14,550.25**	**14,550.25**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.26	969.26	4,585.97	4,585.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.11	34.11	89.16	89.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.37**	**1,003.37**	**4,675.13**	**4,675.13**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,178.82**	**4,178.82**	**19,225.38**	**19,225.38**
Total Org: UBRECO		**769,896.83**	**819,278.44**	**96,481.98**	**711,866.77**	**0.00**	**711,866.77**	**107,411.67**	**724,393.19**	**724,393.19**	**663,406.47**	**663,406.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREDH - PI David Howell **Org Mgr: Howell, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,877.00	6,877.00	0.00	0.00	0.00	0.00	6,877.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,521.00	1,521.00	0.00	0.00	0.00	0.00	1,521.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,014.00)	(1,014.00)	0.00	0.00	0.00	0.00	(1,014.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	783.00	783.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,167.00**	**5,167.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,167.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	395.46	395.46	0.00	0.00	0.00	0.00	395.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**395.46**	**395.46**	**0.00**	**0.00**	**0.00**	**0.00**	**395.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(361.70)	(361.70)	0.00	0.00	0.00	0.00	(361.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(377.94)	(377.94)	0.00	0.00	0.00	0.00	(377.94)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,697.73)	(1,697.73)	0.00	0.00	0.00	0.00	(1,697.73)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,218.97	11,218.97	0.00	0.00	0.00	0.00	11,218.97	0.00	0.00	0.00	0.00
7130	Printing and Copying	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	4,961.37	4,961.37	0.00	0.00	0.00	0.00	4,961.37	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,918.41	5,918.41	0.00	0.00	0.00	0.00	5,918.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,441.38**	**19,441.38**	**0.00**	**0.00**	**0.00**	**0.00**	**19,441.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	85,541.53	85,541.53	0.00	0.00	0.00	0.00	85,541.53	0.00	0.00	0.00	0.00
7222	Participant Support	28,944.00	28,944.00	0.00	0.00	0.00	0.00	28,944.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(9,542.25)	(9,542.25)	0.00	0.00	0.00	0.00	(9,542.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**104,943.28**	**104,943.28**	**0.00**	**0.00**	**0.00**	**0.00**	**104,943.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,396.36	10,396.36	0.00	0.00	0.00	0.00	10,396.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,396.36**	**10,396.36**	**0.00**	**0.00**	**0.00**	**0.00**	**10,396.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**140,343.48**	**140,343.48**	**0.00**	**0.00**	**0.00**	**0.00**	**140,343.48**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,027.00)	(9,027.00)	0.00	0.00	0.00	0.00	(9,027.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,637.00	17,637.00	0.00	0.00	0.00	0.00	17,637.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,020.17)	(3,020.17)	0.00	0.00	0.00	0.00	(3,020.17)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,927.51	5,927.51	0.00	0.00	0.00	0.00	5,927.51	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(184.19)	(184.19)	0.00	0.00	0.00	0.00	(184.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,333.15**	**11,333.15**	**0.00**	**0.00**	**0.00**	**0.00**	**11,333.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,949.48	3,949.48	0.00	0.00	0.00	0.00	3,949.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,949.48**	**3,949.48**	**0.00**	**0.00**	**0.00**	**0.00**	**3,949.48**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREDH - PI David Howell **Org Mgr: Howell, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,222.35	1,222.35	0.00	0.00	0.00	0.00	1,222.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,222.35**	**1,222.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**16,504.98**	**16,504.98**	**0.00**	**0.00**	**0.00**	**0.00**	**16,504.98**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,410.00	1,410.00	0.00	0.00	0.00	0.00	1,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,910.00**	**5,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,910.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,128.00	2,128.00	0.00	0.00	0.00	0.00	2,128.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,128.00**	**2,128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	643.00	643.00	0.00	0.00	0.00	0.00	643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**643.00**	**643.00**	**0.00**	**0.00**	**0.00**	**0.00**	**643.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**8,681.00**	**8,681.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,681.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREDH		**165,529.46**	**165,529.46**	**0.00**	**0.00**	**0.00**	**0.00**	**165,529.46**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREDM - PI Douglas Morris **Org Mgr: Morris, Douglas E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R210 - Re Rural Econ Devel Alternativ												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,394.62	0.00	1,394.62	0.00	1,394.62	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,394.62**	**0.00**	**1,394.62**	**0.00**	**1,394.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,724.63)	995.58	0.00	995.58	0.00	995.58	0.00	1,724.63	1,724.63	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(600.90)	799.75	0.00	799.75	0.00	799.75	0.00	600.90	600.90	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,899.00	0.00	1,899.00	0.00	1,899.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	9.50	0.00	9.50	0.00	9.50	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.53)	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.53	0.00	0.00
718016	Telecom-Usage (Tolls)	(7.56)	2.20	0.00	2.20	0.00	2.20	0.00	7.56	7.56	0.00	0.00
Subtotal Account Pool: 71		**3,664.38**	**3,706.03**	**0.00**	**3,706.03**	**0.00**	**3,706.03**	**0.00**	**2,335.62**	**2,335.62**	**0.00**	**0.00**
Total Fund: 11R210		**3,664.38**	**5,100.65**	**0.00**	**5,100.65**	**0.00**	**5,100.65**	**0.00**	**2,335.62**	**2,335.62**	**0.00**	**0.00**
Fund: 11R365 - Rural Communities, Rural Labor Mark												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,767.32	11,867.32	2,698.92	10,300.88	0.00	10,300.88	1,566.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,767.32**	**11,867.32**	**2,698.92**	**10,300.88**	**0.00**	**10,300.88**	**1,566.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	40.32	40.32	0.00	40.32	(40.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	4,500.00	0.00	153.00	0.00	153.00	4,347.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.64	0.00	0.64	(0.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**215.32**	**408.96**	**0.00**	**408.96**	**4,091.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R365		**16,267.32**	**16,367.32**	**2,914.24**	**10,709.84**	**0.00**	**10,709.84**	**5,657.48**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,423.40)	(4,423.40)	0.00	0.00	0.00	0.00	(4,423.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,800.00)	(15,800.00)	0.00	0.00	0.00	0.00	(15,800.00)	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(36.85)	(36.85)	0.00	0.00	0.00	0.00	(36.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,260.25)**	**(22,260.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,260.25)**	**0.00**	**0.00**	**5,400.00**	**5,400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREDM - PI Douglas Morris **Org Mgr: Morris, Douglas E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(132.85)	(132.85)	0.00	0.00	0.00	0.00	(132.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,819.98)	(6,819.98)	0.00	0.00	0.00	0.00	(6,819.98)	0.00	0.00	2,073.91	2,073.91
7103	Conference-Registration Fees	(432.50)	(432.50)	0.00	0.00	0.00	0.00	(432.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	4,901.73	4,901.73	0.00	0.00	0.00	0.00	4,901.73	0.00	0.00	2,521.70	2,521.70
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(78.15)	(78.15)	0.00	0.00	0.00	0.00	(78.15)	0.00	0.00	4.50	4.50
7160	Maintenance and Repairs	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	172.00	172.00
7180	Telecommunications	(278.83)	(278.83)	0.00	0.00	0.00	0.00	(278.83)	0.00	0.00	32.50	32.50
718000	Telecom-General	1.29	1.29	0.00	0.00	0.00	0.00	1.29	(1.29)	(1.29)	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.29)	(1.29)	0.00	0.00	0.00	0.00	(1.29)	1.29	1.29	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,987.42**	**11,987.42**	**0.00**	**0.00**	**0.00**	**0.00**	**11,987.42**	**0.00**	**0.00**	**4,804.61**	**4,804.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,697.00)	(5,697.00)	0.00	0.00	0.00	0.00	(5,697.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,697.00)**	**(5,697.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,697.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**(15,969.83)**	**(15,969.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,969.83)**	**0.00**	**0.00**	**10,204.61**	**10,204.61**
Fund: 15H381 - Re Rural Econ Devel Alternativ												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	19,488.00	2,324.37	0.00	2,324.37	0.00	2,324.37	0.00	25,975.05	25,975.05	0.00	0.00
Subtotal Account Pool: 61		**19,488.00**	**2,324.37**	**0.00**	**2,324.37**	**0.00**	**2,324.37**	**0.00**	**25,975.05**	**25,975.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,211.00	860.02	0.00	860.02	0.00	860.02	0.00	9,091.22	9,091.22	0.00	0.00
Subtotal Account Pool: 65		**7,211.00**	**860.02**	**0.00**	**860.02**	**0.00**	**860.02**	**0.00**	**9,091.22**	**9,091.22**	**0.00**	**0.00**
Total Fund: 15H381		**26,699.00**	**3,184.39**	**0.00**	**3,184.39**	**0.00**	**3,184.39**	**0.00**	**35,066.27**	**35,066.27**	**0.00**	**0.00**
Fund: 15H449 - Rural Communities, Rural Labor Mark												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	17,168.13	4,498.20	17,168.13	0.00	17,168.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**17,168.13**	**4,498.20**	**17,168.13**	**0.00**	**17,168.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,352.21	1,664.34	6,352.23	0.00	6,352.23	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,352.21**	**1,664.34**	**6,352.23**	**0.00**	**6,352.23**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H449		**0.00**	**23,520.34**	**6,162.54**	**23,520.36**	**0.00**	**23,520.36**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREDM - PI Douglas Morris **Org Mgr: Morris, Douglas E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,388.35	3,388.35	31,363.92	31,363.92
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,216.44)	(3,216.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,388.35**	**3,388.35**	**35,547.48**	**35,547.48**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.92	1,185.92	10,663.68	10,663.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.92**	**1,185.92**	**10,831.68**	**10,831.68**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.65	941.65	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.24)	(1.24)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.28	16.28	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**956.89**	**956.89**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,531.16**	**5,531.16**	**46,379.16**	**46,379.16**
Total Org: UBREDM		**30,660.87**	**32,202.87**	**9,076.78**	**42,515.24**	**0.00**	**42,515.24**	**(10,312.37)**	**42,933.05**	**42,933.05**	**56,583.77**	**56,583.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREEJ - PI Edmund Jansen **Org Mgr: Jansen Jr, Edmund F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,045.00)	(6,045.00)	0.00	0.00	0.00	0.00	(6,045.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,566.10)	(4,566.10)	0.00	0.00	0.00	0.00	(4,566.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,611.10)**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(10,611.10)**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R203 - H269 Reh269ne162												
Account Pool: 71 - Support												
71	Support	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	926.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(169.80)	1,087.19	0.00	1,087.19	0.00	1,087.19	0.00	169.80	169.80	0.00	0.00
718000	Telecom-General	(4.90)	0.00	0.00	0.00	0.00	0.00	0.00	4.90	4.90	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.55)	1.83	0.00	1.83	0.00	1.83	0.00	6.55	6.55	0.00	0.00
Subtotal Account Pool: 71		**5,818.75**	**2,015.02**	**0.00**	**2,015.02**	**0.00**	**2,015.02**	**0.00**	**181.25**	**181.25**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R203		**5,818.75**	**2,015.02**	**0.00**	**2,015.02**	**0.00**	**2,015.02**	**0.00**	**181.25**	**181.25**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,341.23)	(27,341.23)	0.00	0.00	0.00	0.00	(27,341.23)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(14,344.58)	(14,344.58)	0.00	0.00	0.00	0.00	(14,344.58)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,044.38)	(11,044.38)	0.00	0.00	0.00	0.00	(11,044.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,743.90)	(30,743.90)	0.00	0.00	0.00	0.00	(30,743.90)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,876.20)	(1,876.20)	0.00	0.00	0.00	0.00	(1,876.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,837.19	7,837.19	0.00	0.00	0.00	0.00	7,837.19	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,172.22)	(7,172.22)	0.00	0.00	0.00	0.00	(7,172.22)	0.00	0.00	42.72	42.72
Subtotal Account Pool: 61		**(82,685.32)**	**(82,685.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,685.32)**	**0.00**	**0.00**	**42.72**	**42.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREEJ - PI Edmund Jansen **Org Mgr: Jansen Jr, Edmund F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7100	In-State Travel	6,376.37	6,376.37	0.00	0.00	0.00	0.00	6,376.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,632.95)	(8,632.95)	0.00	0.00	0.00	0.00	(8,632.95)	0.00	0.00	908.03	908.03
7102	Foreign Travel	(998.09)	(998.09)	0.00	0.00	0.00	0.00	(998.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,200.18)	(2,200.18)	0.00	0.00	0.00	0.00	(2,200.18)	0.00	0.00	0.00	0.00
7111	Supplies	11,730.88	11,730.88	0.00	0.00	0.00	0.00	11,730.88	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(810.70)	(810.70)	0.00	0.00	0.00	0.00	(810.70)	0.00	0.00	92.50	92.50
7140	Postage	(170.98)	(170.98)	0.00	0.00	0.00	0.00	(170.98)	0.00	0.00	61.05	61.05
7150	Non-Capitalizable Equipment	(740.45)	(740.45)	0.00	0.00	0.00	0.00	(740.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,039.34)	(2,039.34)	0.00	0.00	0.00	0.00	(2,039.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,422.29)	(4,422.29)	0.00	0.00	0.00	0.00	(4,422.29)	0.00	0.00	6.51	6.51
718000	Telecom-General	4.90	4.90	0.00	0.00	0.00	0.00	4.90	(4.90)	(4.90)	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.90)	(4.90)	0.00	0.00	0.00	0.00	(4.90)	4.90	4.90	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(128.50)	(128.50)	0.00	0.00	0.00	0.00	(128.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,882.77**	**3,882.77**	**0.00**	**0.00**	**0.00**	**0.00**	**3,882.77**	**0.00**	**0.00**	**1,068.09**	**1,068.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,640.46)	(10,640.46)	0.00	0.00	0.00	0.00	(10,640.46)	0.00	0.00	(1,300.00)	(1,300.00)
Subtotal Account Pool: 74		**(10,640.46)**	**(10,640.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,640.46)**	**0.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
Total Fund: 11RHST		**(89,443.01)**	**(89,443.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89,443.01)**	**0.00**	**0.00**	**(189.19)**	**(189.19)**
Fund: 15H269 - H269 Reh269ne162												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,615.92	34,615.92	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,615.92**	**34,615.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,115.50	12,115.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,115.50**	**12,115.50**	**0.00**	**0.00**
Total Fund: 15H269		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,731.42**	**46,731.42**	**0.00**	**0.00**
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREEJ - PI Edmund Jansen **Org Mgr: Jansen Jr, Edmund F**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,516.08	4,516.08	41,696.00	41,696.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,191.29)	(4,191.29)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.08**	**4,516.08**	**37,504.71**	**37,504.71**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,580.62	1,580.62	14,176.62	14,176.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,580.62**	**1,580.62**	**14,176.62**	**14,176.62**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.61	988.61	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.98	168.98	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	1.22	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158.81**	**1,158.81**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,255.51**	**7,255.51**	**51,681.33**	**51,681.33**
Total Org: UBREEJ		**(94,235.36)**	**(98,039.09)**	**0.00**	**2,015.02**	**0.00**	**2,015.02**	**(100,054.11)**	**54,168.18**	**54,168.18**	**51,492.14**	**51,492.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREJH - PI John Halstead **Org Mgr: Halstead, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,944.00	9,944.00	0.00	0.00	0.00	0.00	9,944.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,950.00	18,950.00	0.00	0.00	0.00	0.00	18,950.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,997.76	4,997.76	0.00	0.00	0.00	0.00	4,997.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,891.76**	**33,891.76**	**0.00**	**0.00**	**0.00**	**0.00**	**33,891.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	762.24	762.24	0.00	0.00	0.00	0.00	762.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**762.24**	**762.24**	**0.00**	**0.00**	**0.00**	**0.00**	**762.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,485.00	1,485.00	0.00	0.00	0.00	0.00	1,485.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,114.00	13,114.00	0.00	0.00	0.00	0.00	13,114.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,599.00**	**14,599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,599.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,596.00	6,596.00	0.00	0.00	0.00	0.00	6,596.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,596.00**	**6,596.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,596.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	59,916.00	59,916.00	0.00	0.00	0.00	0.00	59,916.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**59,916.00**	**59,916.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,916.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,515.00	1,515.00	0.00	0.00	0.00	0.00	1,515.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,515.00**	**1,515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,515.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,338.00	9,338.00	0.00	0.00	0.00	0.00	9,338.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,338.00**	**9,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,338.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**126,618.00**	**126,618.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,618.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H219 - Re H335 Solid Wast Facil												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(13,531.82)	1,250.85	0.00	1,250.85	0.00	1,250.85	0.00	13,531.82	13,531.82	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,468.18**	**1,250.85**	**0.00**	**1,250.85**	**0.00**	**1,250.85**	**0.00**	**13,531.82**	**13,531.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREJH - PI John Halstead **Org Mgr: Halstead, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H219 - Re H335 Solid Wast Facil												
Account Pool: 71 - Support												
71	Support	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,527.55)	1,585.02	0.00	1,585.02	0.00	1,585.02	0.00	3,527.55	3,527.55	0.00	0.00
711100	Supplies-General	(438.13)	34.00	0.00	34.00	0.00	34.00	0.00	438.13	438.13	0.00	0.00
713000	Printing & Copying-General	(2.70)	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70	0.00	0.00
714000	Postage-General	(30.04)	0.00	0.00	0.00	0.00	0.00	0.00	30.04	30.04	0.00	0.00
714005	Postage-Campus Mail Services	(5.48)	5.27	0.00	5.27	0.00	5.27	0.00	5.48	5.48	0.00	0.00
718000	Telecom-General	(45.28)	0.00	0.00	0.00	0.00	0.00	0.00	45.28	45.28	0.00	0.00
718016	Telecom-Usage (Tolls)	(67.98)	45.93	0.00	45.93	0.00	45.93	0.00	67.98	67.98	0.00	0.00
Subtotal Account Pool: 71		**1,882.84**	**1,670.22**	**0.00**	**1,670.22**	**0.00**	**1,670.22**	**0.00**	**4,117.16**	**4,117.16**	**0.00**	**0.00**
Total Fund: 11H219		**6,351.02**	**2,921.07**	**0.00**	**2,921.07**	**0.00**	**2,921.07**	**0.00**	**17,648.98**	**17,648.98**	**0.00**	**0.00**
Fund: 11H319 - Municipal Solid Waste Disp 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,555.41	10,555.41	2,421.00	9,240.15	0.00	9,240.15	1,315.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,555.41**	**10,555.41**	**2,421.00**	**9,240.15**	**0.00**	**9,240.15**	**1,315.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	175.00	264.28	0.00	264.28	(264.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	140.40	140.40	0.00	140.40	(140.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	5,000.00	0.00	2,682.75	0.00	2,682.75	2,317.25	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	29.60	30.50	0.00	30.50	(30.50)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	6.34	9.06	0.00	9.06	(9.06)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	7.05	7.05	0.00	7.05	(7.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.62	61.35	0.00	61.35	(61.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**361.01**	**3,282.39**	**0.00**	**3,282.39**	**1,717.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H319		**15,555.41**	**15,555.41**	**2,782.01**	**12,522.54**	**0.00**	**12,522.54**	**3,032.87**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(786.00)	(786.00)	0.00	0.00	0.00	0.00	(786.00)	1,765.48	1,765.48	13,084.70	13,084.70
613N30	Graduate Research Assistant	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,508.60	13,508.60	0.00	0.00	0.00	0.00	13,508.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,050.80)	(2,050.80)	0.00	0.00	0.00	0.00	(2,050.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,142.60)	(1,142.60)	0.00	0.00	0.00	0.00	(1,142.60)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,794.20**	**5,794.20**	**0.00**	**0.00**	**0.00**	**0.00**	**5,794.20**	**1,765.48**	**1,765.48**	**13,084.70**	**13,084.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREJH - PI John Halstead **Org Mgr: Halstead, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	3,125.25	3,125.25	0.00	0.00	0.00	0.00	3,125.25	0.00	0.00	30.55	30.55
7101	Out of State Travel	(15,402.19)	(15,402.19)	0.00	0.00	0.00	0.00	(15,402.19)	0.00	0.00	1,799.00	1,799.00
710100	Out-of-State Travel	(919.99)	(919.99)	0.00	0.00	0.00	0.00	(919.99)	919.99	919.99	0.00	0.00
7102	Foreign Travel	(1,977.44)	(1,977.44)	0.00	0.00	0.00	0.00	(1,977.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,539.21)	(3,539.21)	0.00	0.00	0.00	0.00	(3,539.21)	0.00	0.00	0.00	0.00
7111	Supplies	31,918.47	31,918.47	0.00	0.00	0.00	0.00	31,918.47	0.00	0.00	521.29	521.29
711100	Supplies-General	6,938.28	6,938.28	0.00	0.00	0.00	0.00	6,938.28	1,313.68	1,313.68	0.00	0.00
7130	Printing and Copying	(3,807.43)	(3,807.43)	0.00	0.00	0.00	0.00	(3,807.43)	0.00	0.00	191.70	191.70
7140	Postage	(2,918.87)	(2,918.87)	0.00	0.00	0.00	0.00	(2,918.87)	0.00	0.00	15.38	15.38
714000	Postage-General	30.04	30.04	0.00	0.00	0.00	0.00	30.04	(30.04)	(30.04)	0.00	0.00
714005	Postage-Campus Mail Services	(48.23)	(48.23)	0.00	0.00	0.00	0.00	(48.23)	48.23	48.23	0.00	0.00
7160	Maintenance and Repairs	(1,451.94)	(1,451.94)	0.00	0.00	0.00	0.00	(1,451.94)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,163.53)	(7,163.53)	0.00	0.00	0.00	0.00	(7,163.53)	0.00	0.00	156.14	156.14
718000	Telecom-General	45.28	45.28	0.00	0.00	0.00	0.00	45.28	(45.28)	(45.28)	0.00	0.00
718016	Telecom-Usage (Tolls)	(58.76)	(58.76)	0.00	0.00	0.00	0.00	(58.76)	58.76	58.76	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(148.48)	(148.48)	0.00	0.00	0.00	0.00	(148.48)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,571.25**	**4,571.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,571.25**	**2,265.34**	**2,265.34**	**2,714.06**	**2,714.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,363.44)	(10,363.44)	0.00	0.00	0.00	0.00	(10,363.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,363.44)**	**(10,363.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,363.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**2.01**	**2.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2.01**	**4,030.82**	**4,030.82**	**15,798.76**	**15,798.76**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(462.25)	(462.25)	0.00	0.00	0.00	0.00	(462.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,608.00	14,608.00	0.00	0.00	0.00	0.00	14,608.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(745.75)	(745.75)	0.00	0.00	0.00	0.00	(745.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,294.80	1,294.80	0.00	0.00	0.00	0.00	1,294.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,294.80**	**1,294.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,294.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREJH - PI John Halstead **Org Mgr: Halstead, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	(21.70)	(21.70)	0.00	0.00	0.00	0.00	(21.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(778.30)	(778.30)	0.00	0.00	0.00	0.00	(778.30)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(294.16)	(294.16)	0.00	0.00	0.00	0.00	(294.16)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(432.93)	(432.93)	0.00	0.00	0.00	0.00	(432.93)	0.00	0.00	0.00	0.00
7140	Postage	(1,067.07)	(1,067.07)	0.00	0.00	0.00	0.00	(1,067.07)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,505.84**	**1,505.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,505.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,615.00	1,615.00	0.00	0.00	0.00	0.00	1,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,615.00**	**1,615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**4,415.64**	**4,415.64**	**0.00**	**0.00**	**0.00**	**0.00**	**4,415.64**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,533.00)	(5,533.00)	0.00	0.00	0.00	0.00	(5,533.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,803.00	10,803.00	0.00	0.00	0.00	0.00	10,803.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,270.00**	**5,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,270.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,865.32	1,865.32	0.00	0.00	0.00	0.00	1,865.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,865.32**	**1,865.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,865.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,436.00	6,436.00	0.00	0.00	0.00	0.00	6,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,436.00**	**6,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,436.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**13,571.32**	**13,571.32**	**0.00**	**0.00**	**0.00**	**0.00**	**13,571.32**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H335 - Re H335 Solid Wast Facil												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,488.00	17,485.00	4,035.00	17,485.00	0.00	17,485.00	0.00	15,885.18	15,885.18	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	9,943.20	9,943.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,488.00**	**31,485.00**	**4,035.00**	**31,485.00**	**0.00**	**31,485.00**	**0.00**	**25,828.38**	**25,828.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,471.00	6,469.45	1,492.96	6,469.56	0.00	6,469.56	(0.11)	5,559.79	5,559.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,471.00**	**6,637.45**	**1,492.96**	**6,637.56**	**0.00**	**6,637.56**	**(0.11)**	**5,559.79**	**5,559.79**	**0.00**	**0.00**
Total Fund: 15H335		**23,959.00**	**38,122.45**	**5,527.96**	**38,122.56**	**0.00**	**38,122.56**	**(0.11)**	**31,388.17**	**31,388.17**	**0.00**	**0.00**

Org: UBREJH - PI John Halstead **Org Mgr: Halstead, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166005 - Environmental Policies-Valuing												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,978.01	1,978.01
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,604.00	2,604.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,582.01**	**4,582.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.16	166.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.16**	**166.16**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.91	900.91
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.60	874.60
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.74	184.74
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271.23	1,271.23
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,231.48**	**3,231.48**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,767.80	6,767.80
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,767.80**	**6,767.80**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,230.49	7,230.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,230.49**	**7,230.49**
Total Fund: 166005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,977.94**	**21,977.94**
Fund: 1DBJH1 - PI John HALSTEAD												
Account Pool: 71 - Support												
71	Support	0.00	3,468.76	0.00	0.00	0.00	0.00	3,468.76	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREJH - PI John Halstead **Org Mgr: Halstead, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJH1 - PI John HALSTEAD												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.85	438.85
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.80	35.80
711100	Supplies-General	0.00	0.00	0.00	130.02	0.00	130.02	(130.02)	397.04	397.04	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.06	31.06
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.41	30.41
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,468.76**	**0.00**	**130.02**	**0.00**	**130.02**	**3,338.74**	**397.04**	**397.04**	**536.12**	**536.12**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJH1		**0.00**	**3,468.76**	**0.00**	**130.02**	**0.00**	**130.02**	**3,338.74**	**397.04**	**397.04**	**536.12**	**536.12**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072.52	2,072.52	22,465.30	22,465.30
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,983.38)	(1,983.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,579.32**	**3,579.32**	**20,481.92**	**20,481.92**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.38	725.38	7,638.16	7,638.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**725.38**	**725.38**	**7,638.16**	**7,638.16**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,304.70**	**4,304.70**	**28,120.08**	**28,120.08**
Total Org: UBREJH		**190,472.40**	**204,674.66**	**8,309.97**	**53,696.19**	**0.00**	**53,696.19**	**150,978.47**	**57,769.71**	**57,769.71**	**66,432.90**	**66,432.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREKG - PI Kelly Giraud **Org Mgr: Giraud, Kelly L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R358 - Rural Communities, Rural Labor Mkts												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,287.73	0.00	3,690.58	0.00	3,690.58	597.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,287.73**	**4,287.73**	**0.00**	**3,690.58**	**0.00**	**3,690.58**	**597.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	4,500.00	2,500.00	0.00	189.86	0.00	189.86	2,310.14	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	74.64	0.00	74.64	(74.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,235.50	0.00	2,235.50	(2,235.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R358		**8,787.73**	**8,787.73**	**0.00**	**8,190.58**	**0.00**	**8,190.58**	**597.15**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,287.73	0.00	3,690.58	0.00	3,690.58	597.15	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	4,360.97	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,287.73**	**10,648.74**	**0.00**	**8,051.55**	**0.00**	**8,051.55**	**2,597.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	4,500.00	139.03	0.00	94.03	0.00	94.03	45.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**139.03**	**0.00**	**139.03**	**0.00**	**139.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R359		**8,787.73**	**10,787.77**	**0.00**	**8,190.58**	**0.00**	**8,190.58**	**2,597.19**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H442 - Rural Communities, Rural Labor Mkts												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,150.96	0.00	6,150.96	0.00	6,150.96	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,682.46	1,682.46	1,682.46	0.00	1,682.46	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**7,833.42**	**1,682.46**	**7,833.42**	**0.00**	**7,833.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,275.86	0.00	2,141.18	0.00	2,141.18	134.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,275.86**	**0.00**	**2,141.18**	**0.00**	**2,141.18**	**134.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H442		**0.00**	**10,109.28**	**1,682.46**	**9,974.60**	**0.00**	**9,974.60**	**134.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H443 - Benefits & Costs of Nat'l Res. Poli												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,150.97	0.00	6,150.97	0.00	6,150.97	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,682.46	1,682.46	1,682.46	0.00	1,682.46	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBREKG - PI Kelly Giraud **Org Mgr: Giraud, Kelly L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H443 - Benefits & Costs of Nat'l Res. Poli												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**7,833.43**	**1,682.46**	**7,833.43**	**0.00**	**7,833.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,275.86	0.00	2,141.18	0.00	2,141.18	134.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,275.86**	**0.00**	**2,141.18**	**0.00**	**2,141.18**	**134.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H443		**0.00**	**10,109.29**	**1,682.46**	**9,974.61**	**0.00**	**9,974.61**	**134.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBKG0 - PI Kelly Giraud												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	306.54	0.00	306.54	(306.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,680.03	0.00	4,680.03	(4,680.03)	507.00	507.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,986.57**	**0.00**	**4,986.57**	**(4,986.57)**	**507.00**	**507.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	18,911.09	0.00	0.00	0.00	0.00	18,911.09	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	278.23	278.23	0.00	278.23	(278.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	125.00	125.00	0.00	125.00	(125.00)	135.00	135.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.92	133.92	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,580.29	0.00	2,580.29	(2,580.29)	1,639.09	1,639.09	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	735.00	735.00	0.00	735.00	(735.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.26	0.00	60.26	(60.26)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	9.91	1,075.51	0.00	1,075.51	(1,075.51)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	43.60	0.00	43.60	(43.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	284.00	0.00	284.00	(284.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	120.00	402.00	0.00	402.00	(402.00)	166.00	166.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**18,911.09**	**1,268.14**	**5,703.89**	**0.00**	**5,703.89**	**13,207.20**	**2,074.01**	**2,074.01**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,507.90	3,507.90	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,507.90**	**3,507.90**	**0.00**	**0.00**
Total Fund: 1DBKG0		**0.00**	**18,911.09**	**1,268.14**	**11,690.46**	**0.00**	**11,690.46**	**7,220.63**	**6,088.91**	**6,088.91**	**0.00**	**0.00**
Total Org: UBREKG		**17,575.46**	**58,705.16**	**4,633.06**	**48,020.83**	**0.00**	**48,020.83**	**10,684.33**	**6,088.91**	**6,088.91**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRELG - PI Lyndon Goodridge **Org Mgr: Goodridge, Lyndon E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLG0 - PI Lyndon GOODRIDGE												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.90	232.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232.90**	**232.90**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.56	19.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.56**	**19.56**
Account Pool: 71 - Support												
71	Support	0.00	3,875.83	0.00	0.00	0.00	0.00	3,875.83	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.62	724.62	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.46	625.46
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	214.97	214.97	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.20	717.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00	715.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	278.00	0.00	278.00	(278.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,875.83**	**175.00**	**728.00**	**0.00**	**728.00**	**3,147.83**	**939.59**	**939.59**	**2,057.66**	**2,057.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBLG0		**0.00**	**3,875.83**	**175.00**	**728.00**	**0.00**	**728.00**	**3,147.83**	**939.59**	**939.59**	**2,310.12**	**2,310.12**
Total Org: UBRELG		**0.00**	**3,875.83**	**175.00**	**728.00**	**0.00**	**728.00**	**3,147.83**	**939.59**	**939.59**	**2,310.12**	**2,310.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(314.00)	(314.00)	0.00	0.00	0.00	0.00	(314.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(57.75)	(57.75)	0.00	0.00	0.00	0.00	(57.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	711.00	711.00	0.00	0.00	0.00	0.00	711.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**339.25**	**339.25**	**0.00**	**0.00**	**0.00**	**0.00**	**339.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32.62	32.62	0.00	0.00	0.00	0.00	32.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32.62**	**32.62**	**0.00**	**0.00**	**0.00**	**0.00**	**32.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(413.59)	(413.59)	0.00	0.00	0.00	0.00	(413.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(295.95)	(295.95)	0.00	0.00	0.00	0.00	(295.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9.60)	(9.60)	0.00	0.00	0.00	0.00	(9.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(115.53)	(115.53)	0.00	0.00	0.00	0.00	(115.53)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	866.00	866.00	0.00	0.00	0.00	0.00	866.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,231.33**	**1,231.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,231.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**3.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	417.15	417.15	0.00	0.00	0.00	0.00	417.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**417.15**	**417.15**	**0.00**	**0.00**	**0.00**	**0.00**	**417.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**2,023.35**	**2,023.35**	**0.00**	**0.00**	**0.00**	**0.00**	**2,023.35**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111145 - Open Ocean Aquaculture Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,810.55	2,810.55	381.34	381.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.00	1,220.00	915.41	915.41
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	46.50	46.50	470.60	470.60
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,927.42	1,927.42
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.61	252.61
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**4,077.05**	**4,077.05**	**9,947.38**	**9,947.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111145 - Open Ocean Aquaculture Project												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	342.46	342.46	0.00	0.00	0.00	0.00	342.46	0.00	0.00	198.86	198.86
65YP10	Nonstatus Benefit Distr (Fica)	(342.48)	(342.48)	0.00	0.00	0.00	0.00	(342.48)	342.48	342.48	0.00	0.00
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**342.48**	**342.48**	**198.86**	**198.86**
Account Pool: 71 - Support												
7100	In-State Travel	118.00	118.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	52.00	52.00
7101	Out of State Travel	(2,336.62)	(2,336.62)	0.00	0.00	0.00	0.00	(2,336.62)	0.00	0.00	1,903.56	1,903.56
7103	Conference-Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	(22.00)	(22.00)
7104	Non-Employee-Student Travel	332.00	332.00	0.00	0.00	0.00	0.00	332.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,196.62	2,196.62	0.00	0.00	0.00	0.00	2,196.62	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,016.20)	(1,016.20)	0.00	0.00	0.00	0.00	(1,016.20)	0.00	0.00	979.82	979.82
711200	Research Supplies	(19.27)	(19.27)	0.00	0.00	0.00	0.00	(19.27)	19.27	19.27	0.00	0.00
7130	Printing and Copying	(667.09)	(667.09)	0.00	0.00	0.00	0.00	(667.09)	0.00	0.00	590.58	590.58
7140	Postage	(420.89)	(420.89)	0.00	0.00	0.00	0.00	(420.89)	0.00	0.00	746.30	746.30
714000	Postage-General	(5.55)	(5.55)	0.00	0.00	0.00	0.00	(5.55)	5.55	5.55	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	66.75	66.75	0.00	0.00	0.00	0.00	66.75	0.00	0.00	0.25	0.25
7190	Business Meals-Meetgs (non travel)	(650.86)	(650.86)	0.00	0.00	0.00	0.00	(650.86)	0.00	0.00	650.86	650.86
71CZ	Other Expenses-Deductions	2,726.74	2,726.74	0.00	0.00	0.00	0.00	2,726.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13.63**	**13.63**	**0.00**	**0.00**	**0.00**	**0.00**	**13.63**	**24.82**	**24.82**	**4,901.37**	**4,901.37**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.00	358.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**358.00**	**358.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,961.56	1,961.56	0.00	0.00	0.00	0.00	1,961.56	0.00	0.00	6,620.85	6,620.85
760300	F&A Expenditures	(1,955.26)	(1,955.26)	0.00	0.00	0.00	0.00	(1,955.26)	1,955.26	1,955.26	0.00	0.00
Subtotal Account Pool: 76		**6.30**	**6.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6.30**	**1,955.26**	**1,955.26**	**6,620.85**	**6,620.85**
Total Fund: 111145		**19.89**	**19.89**	**0.00**	**0.00**	**0.00**	**0.00**	**19.89**	**6,399.61**	**6,399.61**	**22,026.46**	**22,026.46**
Fund: 111162 - Open Ocean Aqua. Soc. Science												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,669.00	2,669.00	0.00	0.00	0.00	0.00	2,669.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,845.07)	(2,845.07)	0.00	0.00	0.00	0.00	(2,845.07)	0.00	0.00	2,971.65	2,971.65
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,783.00	5,783.00	0.00	0.00	0.00	0.00	5,783.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17.66)	(17.66)	0.00	0.00	0.00	0.00	(17.66)	936.39	936.39	0.00	0.00
61SNSH	Student Labor	(317.90)	(317.90)	0.00	0.00	0.00	0.00	(317.90)	80.00	80.00	237.90	237.90
61SNWS	College Work Study	65.43	65.43	0.00	0.00	0.00	0.00	65.43	0.00	0.00	(103.50)	(103.50)
61SNZ0	Student Labor Unallocated(Bud Only)	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111162 - Open Ocean Aqua. Soc. Science												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**1,016.39**	**1,016.39**	**8,506.05**	**8,506.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	85.44	85.44	0.00	0.00	0.00	0.00	85.44	0.00	0.00	249.62	249.62
65YP10	Nonstatus Benefit Distr (Fica)	(78.66)	(78.66)	0.00	0.00	0.00	0.00	(78.66)	78.66	78.66	0.00	0.00
Subtotal Account Pool: 65		**6.78**	**6.78**	**0.00**	**0.00**	**0.00**	**0.00**	**6.78**	**78.66**	**78.66**	**249.62**	**249.62**
Account Pool: 71 - Support												
7101	Out of State Travel	(151.20)	(151.20)	0.00	0.00	0.00	0.00	(151.20)	0.00	0.00	151.20	151.20
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,004.17)	(1,004.17)	0.00	0.00	0.00	0.00	(1,004.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,421.97)	(2,421.97)	0.00	0.00	0.00	0.00	(2,421.97)	0.00	0.00	2,421.97	2,421.97
7130	Printing and Copying	(1,650.22)	(1,650.22)	0.00	0.00	0.00	0.00	(1,650.22)	0.00	0.00	1,650.22	1,650.22
713000	Printing & Copying-General	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
7140	Postage	(157.30)	(157.30)	0.00	0.00	0.00	0.00	(157.30)	0.00	0.00	157.30	157.30
714005	Postage-Campus Mail Services	(3.19)	(3.19)	0.00	0.00	0.00	0.00	(3.19)	3.19	3.19	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.07	0.07	0.00	0.00
71CZ	Other Expenses-Deductions	7,484.86	7,484.86	0.00	0.00	0.00	0.00	7,484.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,898.74**	**1,898.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,898.74**	**201.26**	**201.26**	**4,380.69**	**4,380.69**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	92.10	92.10	0.00	0.00	0.00	0.00	92.10	0.00	0.00	3,585.00	3,585.00
721155	Asstship-Tuition Waiver	(92.10)	(92.10)	0.00	0.00	0.00	0.00	(92.10)	0.00	0.00	0.00	0.00
722200	Participant Support	(629.97)	(629.97)	0.00	0.00	0.00	0.00	(629.97)	629.97	629.97	0.00	0.00
Subtotal Account Pool: 72		**(629.97)**	**(629.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(629.97)**	**629.97**	**629.97**	**3,585.00**	**3,585.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,381.77	1,381.77	0.00	0.00	0.00	0.00	1,381.77	0.00	0.00	5,779.82	5,779.82
760300	F&A Expenditures	(813.06)	(813.06)	0.00	(270.63)	0.00	(270.63)	(542.43)	860.10	841.20	0.00	0.00
Subtotal Account Pool: 76		**568.71**	**568.71**	**0.00**	**(270.63)**	**0.00**	**(270.63)**	**839.34**	**860.10**	**841.20**	**5,779.82**	**5,779.82**
Total Fund: 111162		**1,845.06**	**1,845.06**	**0.00**	**(270.63)**	**0.00**	**(270.63)**	**2,115.69**	**2,786.38**	**2,767.48**	**22,501.18**	**22,501.18**
Fund: 111230 - Sea Grant:marine Aquculture												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,328.25)	(3,328.25)	0.00	0.00	0.00	0.00	(3,328.25)	0.00	0.00	3,328.25	3,328.25
613N60	Graduate Miscellaneous	0.00	0.00	0.00	5,404.43	0.00	5,404.43	(5,404.43)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,419.17)	(3,419.17)	0.00	396.50	0.00	396.50	(3,815.67)	3,419.17	3,419.17	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,972.42	3,972.42	0.00	0.00	0.00	0.00	3,972.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**225.00**	**225.00**	**0.00**	**5,800.93**	**0.00**	**5,800.93**	**(5,575.93)**	**3,419.17**	**3,419.17**	**3,328.25**	**3,328.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111230 - Sea Grant:marine Aquculture												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	279.57	279.57
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**279.57**	**279.57**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	70.08	0.00	70.08	(70.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(283.89)	(283.89)	0.00	0.00	0.00	0.00	(283.89)	283.89	283.89	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	716.11	0.00	716.11	(716.11)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(117.85)	(117.85)	0.00	8,565.69	0.00	8,565.69	(8,683.54)	117.85	117.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	235.70	0.00	235.70	(235.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(747.99)	(747.99)	0.00	740.00	0.00	740.00	(1,487.99)	747.99	747.99	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	128.00	0.00	128.00	(128.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
71CZ	Other Expenses-Deductions	18,820.00	18,820.00	0.00	0.00	0.00	0.00	18,820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,670.27**	**18,670.27**	**0.00**	**10,955.58**	**0.00**	**10,955.58**	**7,714.69**	**1,149.73**	**1,149.73**	**2,500.00**	**2,500.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(80.02)	(80.02)	0.00	1,960.00	0.00	1,960.00	(2,040.02)	80.02	80.02	0.00	0.00
Subtotal Account Pool: 72		**(80.02)**	**(80.02)**	**0.00**	**1,960.00**	**0.00**	**1,960.00**	**(2,040.02)**	**80.02**	**80.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,324.76	10,324.76	0.00	0.00	0.00	0.00	10,324.76	0.00	0.00	2,687.24	2,687.24
760300	F&A Expenditures	(2,057.83)	(2,057.83)	0.00	8,223.05	0.00	8,223.05	(10,280.88)	2,057.83	2,057.83	0.00	0.00
Subtotal Account Pool: 76		**8,266.93**	**8,266.93**	**0.00**	**8,223.05**	**0.00**	**8,223.05**	**43.88**	**2,057.83**	**2,057.83**	**2,687.24**	**2,687.24**
Total Fund: 111230		**27,082.19**	**27,082.19**	**0.00**	**26,939.56**	**0.00**	**26,939.56**	**142.63**	**6,706.75**	**6,706.75**	**8,795.06**	**8,795.06**
Fund: 111248 - Sea Grant:marine Aquculture												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,036.85)	(4,036.85)	0.00	0.00	0.00	0.00	(4,036.85)	708.60	708.60	3,328.25	3,328.25
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(367.20)	(367.20)	0.00	100.00	0.00	100.00	(467.20)	288.60	288.60	0.00	0.00
61SNSH	Student Labor	(2,556.88)	(2,556.88)	0.00	551.50	0.00	551.50	(3,108.38)	2,252.78	2,252.78	266.60	266.60
61SNWS	College Work Study	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	189.00	189.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,965.82	7,965.82	0.00	0.00	0.00	0.00	7,965.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,815.89**	**3,815.89**	**0.00**	**3,151.50**	**0.00**	**3,151.50**	**664.39**	**3,438.98**	**3,438.98**	**3,594.85**	**3,594.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67.80	67.80	0.00	0.00	0.00	0.00	67.80	0.00	0.00	279.57	279.57
65YP10	Nonstatus Benefit Distr (Fica)	(83.76)	(83.76)	0.00	213.20	0.00	213.20	(296.96)	83.76	83.76	0.00	0.00
Subtotal Account Pool: 65		**(15.96)**	**(15.96)**	**0.00**	**213.20**	**0.00**	**213.20**	**(229.16)**	**83.76**	**83.76**	**279.57**	**279.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111248 - Sea Grant:marine Aquculture												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,030.85)	(1,030.85)	0.00	0.00	0.00	0.00	(1,030.85)	1,030.85	1,030.85	0.00	0.00
710Z	Travel-Other	593.83	593.83	0.00	0.00	0.00	0.00	593.83	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,806.59)	(5,806.59)	0.00	0.00	0.00	0.00	(5,806.59)	738.80	738.80	0.00	0.00
711200	Research Supplies	(997.59)	(997.59)	0.00	1,132.14	0.00	1,132.14	(2,129.73)	997.59	997.59	0.00	0.00
7130	Printing and Copying	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	11.20	11.20
713000	Printing & Copying-General	(1,097.65)	(1,097.65)	0.00	0.00	0.00	0.00	(1,097.65)	1,097.65	1,097.65	0.00	0.00
714000	Postage-General	(1,068.00)	(1,068.00)	0.00	0.00	0.00	0.00	(1,068.00)	1,068.00	1,068.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,725.00	0.00	1,725.00	(1,725.00)	0.00	0.00	0.00	0.00
7170	Consulting	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,996.73	11,996.73	0.00	0.00	0.00	0.00	11,996.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,578.68**	**2,578.68**	**0.00**	**2,857.14**	**0.00**	**2,857.14**	**(278.46)**	**4,932.89**	**4,932.89**	**1,511.20**	**1,511.20**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,527.39	6,527.39	0.00	0.00	0.00	0.00	6,527.39	0.00	0.00	2,369.47	2,369.47
760300	F&A Expenditures	(3,790.31)	(3,790.31)	0.00	2,667.98	0.00	2,667.98	(6,458.29)	3,790.31	3,790.31	0.00	0.00
Subtotal Account Pool: 76		**2,737.08**	**2,737.08**	**0.00**	**2,667.98**	**0.00**	**2,667.98**	**69.10**	**3,790.31**	**3,790.31**	**2,369.47**	**2,369.47**
Total Fund: 111248		**9,115.69**	**9,115.69**	**0.00**	**8,889.82**	**0.00**	**8,889.82**	**225.87**	**12,245.94**	**12,245.94**	**7,755.09**	**7,755.09**
Fund: 111351 - Finfish Aquaculture Impact												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(160.31)	(160.31)	0.00	0.00	0.00	0.00	(160.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	142.32	142.32	0.00	0.00	0.00	0.00	142.32	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17.99	17.99	0.00	0.00	0.00	0.00	17.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111351 - Finfish Aquaculture Impact												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.96	0.96	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111351		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111361 - Finfish Aquaculture Impact												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.80	352.80	264.96	264.96
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352.80**	**352.80**	**264.96**	**264.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29.64	29.64	0.00	0.00	0.00	0.00	29.64	0.00	0.00	22.25	22.25
65YP10	Nonstatus Benefit Distr (Fica)	(29.63)	(29.63)	0.00	0.00	0.00	0.00	(29.63)	29.63	29.63	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**29.63**	**29.63**	**22.25**	**22.25**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	172.10	172.10	0.00	0.00	0.00	0.00	172.10	0.00	0.00	129.24	129.24
760300	F&A Expenditures	(172.08)	(172.08)	0.00	0.00	0.00	0.00	(172.08)	172.08	172.08	0.00	0.00
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**172.08**	**172.08**	**129.24**	**129.24**
Total Fund: 111361		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**554.51**	**554.51**	**416.45**	**416.45**
Fund: 111401 - Socio-Economic Assessment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	0.00	18,864.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,906.05)	(2,906.05)	2,880.92	16,377.92	0.00	16,377.92	(19,283.97)	2,906.05	2,906.05	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	12,000.00	0.00	12,000.00	(23,450.00)	11,450.00	11,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,390.00	31,390.00	0.00	0.00	0.00	0.00	31,390.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	0.00	7,331.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,691.97)	(6,691.97)	0.00	0.00	0.00	0.00	(6,691.97)	6,691.97	6,691.97	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111401 - Socio-Economic Assessment												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(208.00)	(208.00)	0.00	393.25	0.00	393.25	(601.25)	208.00	208.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	18.38	396.80	0.00	396.80	(396.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,328.98**	**40,328.98**	**2,899.30**	**33,167.97**	**0.00**	**33,167.97**	**7,161.01**	**21,256.02**	**21,256.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	0.00	0.00	0.00	4,957.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(806.24)	(806.24)	236.24	1,670.99	0.00	1,670.99	(2,477.23)	806.24	806.24	0.00	0.00
Subtotal Account Pool: 65		**4,150.76**	**4,150.76**	**236.24**	**1,670.99**	**0.00**	**1,670.99**	**2,479.77**	**806.24**	**806.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	31.39	0.00	31.39	(31.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	397.11	0.00	397.11	(397.11)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	32.97	0.00	32.97	(32.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,853.26)	(1,853.26)	0.00	1,588.43	0.00	1,588.43	(3,441.69)	1,853.26	1,853.26	0.00	0.00
713000	Printing & Copying-General	(120.60)	(120.60)	0.00	178.90	0.00	178.90	(299.50)	120.60	120.60	0.00	0.00
713005	Printing & Copying-Campus	(327.90)	(327.90)	0.00	1,067.45	0.00	1,067.45	(1,395.35)	327.90	327.90	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(51.68)	(51.68)	0.00	0.00	0.00	0.00	(51.68)	51.68	51.68	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,125.10	0.00	2,125.10	(2,125.10)	0.00	0.00	0.00	0.00
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(244.47)	(244.47)	0.00	0.00	0.00	0.00	(244.47)	244.47	244.47	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.54	0.54	0.00	0.00
71CZ	Other Expenses-Deductions	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,401.55**	**46,401.55**	**0.00**	**5,446.35**	**0.00**	**5,446.35**	**40,955.20**	**2,598.45**	**2,598.45**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,400.00)	(7,400.00)	(1,131.25)	6,609.70	0.00	6,609.70	(14,009.70)	7,400.00	7,400.00	0.00	0.00
Subtotal Account Pool: 72		**100.00**	**100.00**	**(1,131.25)**	**6,609.70**	**0.00**	**6,609.70**	**(6,509.70)**	**7,400.00**	**7,400.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	51,968.00	51,968.00	0.00	0.00	0.00	0.00	51,968.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,762.26)	(12,762.26)	1,087.30	16,139.68	0.00	16,139.68	(28,901.94)	12,762.26	12,762.26	0.00	0.00
Subtotal Account Pool: 76		**39,205.74**	**39,205.74**	**1,087.30**	**16,139.68**	**0.00**	**16,139.68**	**23,066.06**	**12,762.26**	**12,762.26**	**0.00**	**0.00**
Total Fund: 111401		**131,187.03**	**131,187.03**	**3,091.59**	**63,034.69**	**0.00**	**63,034.69**	**68,152.34**	**47,822.97**	**47,822.97**	**0.00**	**0.00**
Fund: 111681 - Socio-Economic Assessment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	0.00	6,782.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111681 - Socio-Economic Assessment												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,266.00**	**11,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,266.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	0.00	924.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**924.00**	**924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,310.00	9,310.00	0.00	0.00	0.00	0.00	9,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,310.00**	**9,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111681		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H373 - Natural & Agricultural Resource Pol												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,703.21	0.06	5,554.52	0.00	5,554.52	1,148.69	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	45.94	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,453.21**	**6,749.15**	**0.06**	**5,600.46**	**0.00**	**5,600.46**	**1,148.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	411.35	0.00	411.35	(411.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	85.87	1,100.29	0.00	1,100.29	(1,100.29)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,080.32	0.00	1,080.32	(1,080.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	140.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	(85.90)	339.10	0.00	339.10	(339.10)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	5,954.06	0.00	0.00	0.00	0.00	5,954.06	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	172.60	0.00	172.60	(172.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**5,954.06**	**139.97**	**3,243.66**	**0.00**	**3,243.66**	**2,710.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H373		**12,453.21**	**12,703.21**	**140.03**	**8,844.12**	**0.00**	**8,844.12**	**3,859.09**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,450.00)**	**(6,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**8,550.00**	**8,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11R249 - Improvement Rural&agr Survey												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	854.68	0.00	854.68	0.00	854.68	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(315.25)	1,703.00	0.00	1,703.00	0.00	1,703.00	0.00	315.25	315.25	0.00	0.00
Subtotal Account Pool: 61		**(315.25)**	**2,557.68**	**0.00**	**2,557.68**	**0.00**	**2,557.68**	**0.00**	**315.25**	**315.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(354.98)	0.00	0.00	0.00	0.00	0.00	0.00	354.98	354.98	0.00	0.00
710100	Out-of-State Travel	(1,951.73)	0.00	0.00	0.00	0.00	0.00	0.00	1,951.73	1,951.73	0.00	0.00
711100	Supplies-General	(2,020.45)	0.00	0.00	0.00	0.00	0.00	0.00	2,020.45	2,020.45	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(37.40)	0.00	0.00	0.00	0.00	0.00	0.00	37.40	37.40	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.80	0.00	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(17.67)	0.00	0.00	0.00	0.00	0.00	0.00	17.67	17.67	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	54.35	0.00	54.35	0.00	54.35	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	9.32	0.00	9.32	0.00	9.32	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,617.77**	**144.47**	**0.00**	**144.47**	**0.00**	**144.47**	**0.00**	**4,382.23**	**4,382.23**	**0.00**	**0.00**
Total Fund: 11R249		**1,302.52**	**2,702.15**	**0.00**	**2,702.15**	**0.00**	**2,702.15**	**0.00**	**4,697.48**	**4,697.48**	**0.00**	**0.00**
Fund: 11R367 - Reduction of Error in Rural and Agr												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R367 - Reduction of Error in Rural and Agr												
Total Fund: 11R367		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(144.50)	(144.50)	0.00	0.00	0.00	0.00	(144.50)	0.00	0.00	144.50	144.50
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,891.69)**	**(5,891.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,891.69)**	**0.00**	**0.00**	**5,544.50**	**5,544.50**
Account Pool: 71 - Support												
7100	In-State Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,037.40)	(7,037.40)	0.00	0.00	0.00	0.00	(7,037.40)	0.00	0.00	2,353.28	2,353.28
7103	Conference-Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,088.86)	(3,088.86)	0.00	0.00	0.00	0.00	(3,088.86)	0.00	0.00	1,518.30	1,518.30
711100	Supplies-General	5,911.60	5,911.60	0.00	0.00	0.00	0.00	5,911.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(828.73)	(828.73)	0.00	0.00	0.00	0.00	(828.73)	0.00	0.00	519.23	519.23
7140	Postage	(1,838.21)	(1,838.21)	0.00	0.00	0.00	0.00	(1,838.21)	0.00	0.00	1,211.99	1,211.99
714000	Postage-General	3.24	3.24	0.00	0.00	0.00	0.00	3.24	(3.24)	(3.24)	0.00	0.00
714005	Postage-Campus Mail Services	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	3.60	3.60	0.00	0.00
7180	Telecommunications	(25.03)	(25.03)	0.00	0.00	0.00	0.00	(25.03)	0.00	0.00	15.00	15.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,734.75**	**9,734.75**	**0.00**	**0.00**	**0.00**	**0.00**	**9,734.75**	**0.36**	**0.36**	**5,617.80**	**5,617.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	(400.00)	(400.00)
Subtotal Account Pool: 74		**(1,616.00)**	**(1,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,616.00)**	**0.00**	**0.00**	**(400.00)**	**(400.00)**
Total Fund: 11RHST		**2,227.06**	**2,227.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,227.06**	**0.36**	**0.36**	**10,762.30**	**10,762.30**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,127.00	1,127.00	0.00	0.00	0.00	0.00	1,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**727.00**	**727.00**	**0.00**	**0.00**	**0.00**	**0.00**	**727.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61.40	61.40	0.00	0.00	0.00	0.00	61.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61.40**	**61.40**	**0.00**	**0.00**	**0.00**	**0.00**	**61.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	143.32	143.32	0.00	0.00	0.00	0.00	143.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**143.32**	**143.32**	**0.00**	**0.00**	**0.00**	**0.00**	**143.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**1,931.72**	**1,931.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,931.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13G043 - Outdoor Recreation Assessment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,376.72	3,269.72	0.00	3,269.72	(3,269.72)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,687.00	1,687.00	0.00	0.00	0.00	0.00	1,687.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	607.75	0.00	607.75	(607.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	21.94	0.00	21.94	(21.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,687.00**	**4,687.00**	**2,376.72**	**3,899.41**	**0.00**	**3,899.41**	**787.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	0.00	384.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.89	268.12	0.00	268.12	(268.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**384.00**	**384.00**	**194.89**	**268.12**	**0.00**	**268.12**	**115.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	263.53	0.00	263.53	(263.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	758.25	0.00	758.25	(758.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,040.00	5,040.00	0.00	0.00	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	33.06	0.00	33.06	(33.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	126.40	0.00	126.40	(126.40)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	600.00	1,581.00	0.00	1,581.00	(1,581.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,040.00**	**6,040.00**	**604.00**	**4,766.24**	**0.00**	**4,766.24**	**1,273.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,889.00	3,889.00	693.78	2,709.14	0.00	2,709.14	1,179.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,889.00**	**3,889.00**	**693.78**	**2,709.14**	**0.00**	**2,709.14**	**1,179.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G043		**15,000.00**	**15,000.00**	**3,869.39**	**11,642.91**	**0.00**	**11,642.91**	**3,357.09**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,358.37	4,358.37	0.00	0.00	0.00	0.00	4,358.37	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,858.37**	**6,858.37**	**0.00**	**0.00**	**0.00**	**0.00**	**6,858.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	192.00	192.00	0.00	0.00	0.00	0.00	192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**192.00**	**192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,962.63	4,962.63	0.00	0.00	0.00	0.00	4,962.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,272.63**	**5,272.63**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	0.00	4,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,127.00**	**4,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,127.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**16,450.00**	**16,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	275.00	275.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**275.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**5,775.00**	**5,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,889.58)	(1,889.58)	0.00	0.00	0.00	0.00	(1,889.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(133.35)	(133.35)	0.00	0.00	0.00	0.00	(133.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(371.11)	(371.11)	0.00	0.00	0.00	0.00	(371.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,787.00	2,787.00	0.00	0.00	0.00	0.00	2,787.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**392.96**	**392.96**	**0.00**	**0.00**	**0.00**	**0.00**	**392.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68.43	68.43	0.00	0.00	0.00	0.00	68.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**68.43**	**68.43**	**0.00**	**0.00**	**0.00**	**0.00**	**68.43**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	(382.05)	(382.05)	0.00	0.00	0.00	0.00	(382.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	275.00	275.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00
7111	Supplies	(420.26)	(420.26)	0.00	0.00	0.00	0.00	(420.26)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,201.05)	(1,201.05)	0.00	0.00	0.00	0.00	(1,201.05)	0.00	0.00	0.00	0.00
7140	Postage	(1,137.57)	(1,137.57)	0.00	0.00	0.00	0.00	(1,137.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,425.00	2,425.00	0.00	0.00	0.00	0.00	2,425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(440.93)**	**(440.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(440.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6.47	6.47	0.00	0.00	0.00	0.00	6.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6.47**	**6.47**	**0.00**	**0.00**	**0.00**	**0.00**	**6.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**26.93**	**26.93**	**0.00**	**0.00**	**0.00**	**0.00**	**26.93**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N025 - Outdoor Rec. User Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,258.45)	(2,258.45)	0.00	0.00	0.00	0.00	(2,258.45)	0.00	0.00	2,258.45	2,258.45
61SNSH	Student Labor	(3,611.94)	(3,611.94)	0.00	0.00	0.00	0.00	(3,611.94)	0.00	0.00	2,265.60	2,265.60
61SNWS	College Work Study	(119.53)	(119.53)	0.00	0.00	0.00	0.00	(119.53)	0.00	0.00	119.53	119.53
61SNZ0	Student Labor Unallocated(Bud Only)	4,099.00	4,099.00	0.00	0.00	0.00	0.00	4,099.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109.08**	**109.08**	**0.00**	**0.00**	**0.00**	**0.00**	**109.08**	**0.00**	**0.00**	**4,643.58**	**4,643.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	211.29	211.29	0.00	0.00	0.00	0.00	211.29	0.00	0.00	189.71	189.71
Subtotal Account Pool: 65		**211.29**	**211.29**	**0.00**	**0.00**	**0.00**	**0.00**	**211.29**	**0.00**	**0.00**	**189.71**	**189.71**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,617.61)	(1,617.61)	0.00	0.00	0.00	0.00	(1,617.61)	0.00	0.00	66.22	66.22
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(113.73)	(113.73)	0.00	0.00	0.00	0.00	(113.73)	0.00	0.00	85.86	85.86
7130	Printing and Copying	(2,239.79)	(2,239.79)	0.00	0.00	0.00	0.00	(2,239.79)	0.00	0.00	1,606.09	1,606.09
7140	Postage	(1,224.46)	(1,224.46)	0.00	0.00	0.00	0.00	(1,224.46)	0.00	0.00	82.06	82.06
7180	Telecommunications	(4.41)	(4.41)	0.00	0.00	0.00	0.00	(4.41)	0.00	0.00	1.72	1.72
71CZ	Other Expenses-Deductions	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,841.95**	**1,841.95**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	48.04	48.04	0.00	0.00	0.00	0.00	48.04	0.00	0.00	1,001.29	1,001.29
Subtotal Account Pool: 76		**48.04**	**48.04**	**0.00**	**0.00**	**0.00**	**0.00**	**48.04**	**0.00**	**0.00**	**1,001.29**	**1,001.29**
Total Fund: 14N025		**368.41**	**368.41**	**0.00**	**0.00**	**0.00**	**0.00**	**368.41**	**0.00**	**0.00**	**7,676.53**	**7,676.53**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,923.00	2,923.00	0.00	0.00	0.00	0.00	2,923.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**77.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	4,531.00	4,531.00	0.00	0.00	0.00	0.00	4,531.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,031.00**	**8,031.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,031.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**12,831.00**	**12,831.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,831.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H399 - Zo Pigment Dev-Summer Flounder												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,005.28	17,005.28	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,005.28**	**17,005.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,951.92	5,951.92	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,951.92**	**5,951.92**	**0.00**	**0.00**
Total Fund: 15H399		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,957.20**	**22,957.20**	**0.00**	**0.00**
Fund: 15H401 - Improvement Rural&agr Survey												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	10,679.00	1,424.35	0.00	1,424.35	0.00	1,424.35	0.00	13,409.38	13,409.38	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	1,592.16	0.00	9,943.20	9,943.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,679.00**	**5,016.51**	**0.00**	**5,016.51**	**0.00**	**5,016.51**	**0.00**	**23,352.58**	**23,352.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,951.00	527.00	0.00	527.00	0.00	527.00	0.00	4,693.27	4,693.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,951.00**	**695.00**	**0.00**	**695.00**	**0.00**	**695.00**	**0.00**	**4,693.27**	**4,693.27**	**0.00**	**0.00**
Total Fund: 15H401		**14,630.00**	**5,711.51**	**0.00**	**5,711.51**	**0.00**	**5,711.51**	**0.00**	**28,045.85**	**28,045.85**	**0.00**	**0.00**
Fund: 15H427 - Natural & Agricultural Resource Pol												

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H427 - Natural & Agricultural Resource Pol												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,257.65	0.00	9,257.65	0.00	9,257.65	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,407.84	0.00	10,407.84	0.00	10,407.84	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**19,665.49**	**0.00**	**19,665.49**	**0.00**	**19,665.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,425.33	0.00	3,222.65	0.00	3,222.65	202.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,425.33**	**0.00**	**3,222.65**	**0.00**	**3,222.65**	**202.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H427		**0.00**	**23,090.82**	**0.00**	**22,888.14**	**0.00**	**22,888.14**	**202.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H451 - Reduction of Error in Rural and Agr												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H451		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBG09 - PI Robert Robertson												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	882.56	0.00	0.00	0.00	0.00	882.56	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.41	138.41
Subtotal Account Pool: 71		**0.00**	**882.56**	**0.00**	**0.00**	**0.00**	**0.00**	**882.56**	**0.00**	**0.00**	**138.41**	**138.41**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG09		**0.00**	**882.56**	**0.00**	**0.00**	**0.00**	**0.00**	**882.56**	**0.00**	**0.00**	**138.41**	**138.41**
Fund: 1DBG10 - PI Robert Robertson												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	486.86	0.00	0.00	0.00	0.00	486.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**486.86**	**0.00**	**0.00**	**0.00**	**0.00**	**486.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG10		**0.00**	**486.86**	**0.00**	**0.00**	**0.00**	**0.00**	**486.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBRR0 - PI Robert ROBERTSON												

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRR0 - PI Robert ROBERTSON												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	2,267.04	0.00	0.00	0.00	0.00	2,267.04	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.25	146.25
710000	In-State Travel	0.00	0.00	0.00	8.03	0.00	8.03	(8.03)	155.33	155.33	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.60	493.60
710100	Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	628.32	628.32	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	998.72	0.00	998.72	(998.72)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.52	80.52
711100	Supplies-General	0.00	0.00	0.00	204.56	0.00	204.56	(204.56)	1,589.82	1,589.82	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	10.10
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129.80	1,129.80	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	141.28	141.28	0.00	141.28	(141.28)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.72	0.00	3.72	(3.72)	17.93	17.93	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.50	147.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,267.04**	**141.28**	**1,632.31**	**0.00**	**1,632.31**	**634.73**	**3,678.70**	**3,678.70**	**730.47**	**730.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.90	128.90	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.90**	**128.90**	**0.00**	**0.00**
Total Fund: 1DBRR0		**0.00**	**2,267.04**	**141.28**	**1,632.31**	**0.00**	**1,632.31**	**634.73**	**3,807.60**	**3,807.60**	**730.47**	**730.47**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218.72	2,218.72	20,644.00	20,644.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,207.91)	(2,207.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,725.52**	**7,725.52**	**27,836.09**	**27,836.09**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.56	776.56	7,018.98	7,018.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,112.56**	**1,112.56**	**7,354.98**	**7,354.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBRERR - PI Robert Robertson **Org Mgr: Robertson, Robert A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.10	62.10	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.20	52.20	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.98	33.98	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148.28**	**148.28**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,986.36**	**8,986.36**	**35,191.07**	**35,191.07**
Total Org: UBRERR		**294,320.05**	**312,278.47**	**7,242.29**	**152,014.57**	**0.00**	**152,014.57**	**160,263.90**	**145,011.01**	**144,992.11**	**115,993.02**	**115,993.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAC - PI Andrew Conroy

Org Mgr: Conroy, Andrew B

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAN - Applied Animal Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.26	170.26
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.24	1,472.24
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.98	994.98	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573.27	2,573.27
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.48	734.48	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.09	559.09
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.10	251.10	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.22	409.22
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.77	34.77	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.00	1,690.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.00	1,191.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,401.33**	**3,401.33**	**7,014.08**	**7,014.08**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.12	1,326.12	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,326.12**	**1,326.12**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,227.45**	**5,227.45**	**7,514.08**	**7,514.08**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.67**	**0.00**	**0.00**

Org: UBTSAN - Applied Animal Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.67**	**0.00**	**0.00**
Fund: 1DB012 - Animal Science Curriculum												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,574.16	2,574.16
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.23	2.23
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.84	17.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,594.23**	**2,594.23**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.76	496.76	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**496.76**	**496.76**	**0.00**	**0.00**
Total Fund: 1DB012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**496.76**	**496.76**	**2,594.23**	**2,594.23**
Fund: 1DB046 - Animal Control/Humane Academy												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	727.94	0.00	727.94	(727.94)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	57.24	0.00	57.24	(57.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,773.91	0.00	657.65	0.00	657.65	3,116.26	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.60	482.60	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.74	348.78	0.00	348.78	(348.78)	319.32	319.32	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	108.79	0.00	108.79	(108.79)	125.44	125.44	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	15.00	15.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,773.91**	**0.74**	**2,914.40**	**0.00**	**2,914.40**	**859.51**	**942.36**	**942.36**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.67**	**0.00**	**0.00**
Total Fund: 1DB046		**0.00**	**3,773.91**	**0.74**	**2,914.40**	**0.00**	**2,914.40**	**859.51**	**943.03**	**943.03**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	3,400.00	0.00	3,400.00	0.00	3,400.00	0.00	3,600.00	3,600.00	3,750.00	3,750.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	106.00	186.00	0.00	186.00	(186.00)	0.00	0.00	12.75	12.75
61SNWS	College Work Study	0.00	274.55	0.00	194.54	0.00	194.54	80.01	0.00	0.00	920.57	920.57

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAN - Applied Animal Sciences **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,674.55**	**106.00**	**3,780.54**	**0.00**	**3,780.54**	**(105.99)**	**3,600.00**	**3,600.00**	**6,383.32**	**6,383.32**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	285.60	0.00	285.61	0.00	285.61	(0.01)	302.46	302.46	457.75	457.75
Subtotal Account Pool: 65		**0.00**	**285.60**	**0.00**	**285.61**	**0.00**	**285.61**	**(0.01)**	**302.46**	**302.46**	**457.75**	**457.75**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,400.00	1,805.45	340.20	501.17	0.00	501.17	1,304.28	7,350.00	7,350.00	0.00	0.00
710020	In-State Travel-Prof Dev	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	7,350.00	3,535.00	0.00	0.00	0.00	0.00	3,535.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
710100	Out-of-State Travel	0.00	0.00	(1,133.78)	(321.86)	0.00	(321.86)	321.86	448.42	448.42	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.89	1,552.26	0.00	1,552.26	(1,552.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.50	50.50	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
710300	Conference Registration Fees	0.00	0.00	0.00	(175.00)	0.00	(175.00)	175.00	255.00	255.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,739.60	7,739.60
711100	Supplies-General	5,795.00	2,795.00	406.03	6,140.66	0.00	6,140.66	(3,345.66)	7,374.47	7,374.47	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00
713000	Printing & Copying-General	500.00	500.00	0.00	1,169.67	0.00	1,169.67	(669.67)	686.20	686.20	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	10.70	0.00	10.70	(10.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	66.61	66.61	0.00	66.61	(66.61)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.80	85.80
717200	Other Professional Services-General	0.00	0.00	0.00	34.00	0.00	34.00	(34.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	206.00	266.20	0.00	266.20	(266.20)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	52.82	0.00	52.82	(52.82)	28.29	28.29	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,510.00	3,510.00
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	20.00	20.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)	(25.00)	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	3,535.00	0.00	3,535.00	0.00	3,535.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,045.00**	**14,170.45**	**(114.05)**	**13,196.73**	**0.00**	**13,196.73**	**973.72**	**16,320.88**	**16,320.88**	**12,009.40**	**12,009.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAN - Applied Animal Sciences **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	0.00	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1UB000	**17,045.00**	**20,730.60**	**(8.05)**	**19,862.88**	**0.00**	**19,862.88**	**867.72**	**20,223.34**	**20,223.34**	**19,850.47**	**19,850.47**
Total Org: UBTSAN	**17,045.00**	**24,504.51**	**(7.31)**	**22,777.28**	**0.00**	**22,777.28**	**1,727.23**	**26,891.25**	**26,891.25**	**29,958.78**	**29,958.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	40,492.00	40,492.00	0.00	0.00	0.00	0.00	40,492.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,505.00)	(2,505.00)	0.00	0.00	0.00	0.00	(2,505.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,887.00**	**40,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,887.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,419.56	14,419.56	0.00	0.00	0.00	0.00	14,419.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,419.56**	**14,419.56**	**0.00**	**0.00**	**0.00**	**0.00**	**14,419.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(37.20)	(37.20)	0.00	0.00	0.00	0.00	(37.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(265.68)	(265.68)	0.00	0.00	0.00	0.00	(265.68)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
7111	Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,936.53)	(3,936.53)	0.00	0.00	0.00	0.00	(3,936.53)	0.00	0.00	0.00	0.00
7130	Printing and Copying	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7140	Postage	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	11,274.29	11,274.29	0.00	0.00	0.00	0.00	11,274.29	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,294.88**	**12,294.88**	**0.00**	**0.00**	**0.00**	**0.00**	**12,294.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,380.17	3,380.17	0.00	0.00	0.00	0.00	3,380.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,380.17**	**3,380.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,380.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**70,981.61**	**70,981.61**	**0.00**	**0.00**	**0.00**	**0.00**	**70,981.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,355.17)	(18,355.17)	0.00	0.00	0.00	0.00	(18,355.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,422.00	18,422.00	0.00	0.00	0.00	0.00	18,422.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,433.17	2,433.17	0.00	0.00	0.00	0.00	2,433.17	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 71 - Support												
7101	Out of State Travel	(3,654.48)	(3,654.48)	0.00	0.00	0.00	0.00	(3,654.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(747.60)	(747.60)	0.00	0.00	0.00	0.00	(747.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(896.24)	(896.24)	0.00	0.00	0.00	0.00	(896.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(481.94)	(481.94)	0.00	0.00	0.00	0.00	(481.94)	0.00	0.00	0.00	0.00
7140	Postage	(381.08)	(381.08)	0.00	0.00	0.00	0.00	(381.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,056.40)	(1,056.40)	0.00	0.00	0.00	0.00	(1,056.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,967.74	2,967.74	0.00	0.00	0.00	0.00	2,967.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	5,290.14	5,290.14	0.00	0.00	0.00	0.00	5,290.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,290.14**	**5,290.14**	**0.00**	**0.00**	**0.00**	**0.00**	**5,290.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**5,290.51**	**5,290.51**	**0.00**	**0.00**	**0.00**	**0.00**	**5,290.51**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB053 - Information Technology Award												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,400.00**	**0.00**	**4,400.00**	**(4,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	369.60	0.00	369.60	(369.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**369.60**	**0.00**	**369.60**	**(369.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	3,633.00	0.00	3,633.00	(3,633.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	11,300.00	0.00	0.00	0.00	0.00	11,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,300.00**	**0.00**	**3,633.00**	**0.00**	**3,633.00**	**7,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB053		**0.00**	**11,300.00**	**0.00**	**8,402.60**	**0.00**	**8,402.60**	**2,897.40**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBAS0 - PI TSAS												
Account Pool: 71 - Support												
71	Support	0.00	124.00	0.00	0.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	20.00	124.00	0.00	124.00	(124.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**124.00**	**20.00**	**124.00**	**0.00**	**124.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAS0		**0.00**	**124.00**	**20.00**	**124.00**	**0.00**	**124.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB009 - Paul Gilman Memorial Scholarsh												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB009 - Paul Gilman Memorial Scholarsh												
Account Pool: 71 - Support												
71	Support	0.00	493.79	0.00	0.00	0.00	0.00	493.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**493.79**	**0.00**	**0.00**	**0.00**	**0.00**	**493.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	850.00	850.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**850.00**	**850.00**	**1,300.00**	**1,300.00**
Total Fund: 1GB009		**0.00**	**493.79**	**0.00**	**850.00**	**0.00**	**850.00**	**(356.21)**	**850.00**	**850.00**	**1,300.00**	**1,300.00**
Fund: 1GB038 - industrial Education Fund												
Account Pool: 71 - Support												
71	Support	0.00	1,413.27	0.00	0.00	0.00	0.00	1,413.27	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80	59.80
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,413.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.27**	**0.00**	**0.00**	**59.80**	**59.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB038		**0.00**	**1,413.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.27**	**0.00**	**0.00**	**59.80**	**59.80**
Fund: 1GB056 - TSAS Ben Thompson Student Fund												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	228.50	0.00	228.50	(228.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	15.63	0.00	15.63	(15.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**244.13**	**0.00**	**244.13**	**(244.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	1,266.79	0.00	0.00	0.00	0.00	1,266.79	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	59.90	2,729.90	0.00	2,729.90	(2,729.90)	1,295.52	1,295.52	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.48	11.48	0.00	11.48	(11.48)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	399.00	399.00	0.00	399.00	(399.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.48	275.48
Subtotal Account Pool: 71		**0.00**	**1,266.79**	**470.38**	**3,140.38**	**0.00**	**3,140.38**	**(1,873.59)**	**2,145.52**	**2,145.52**	**275.48**	**275.48**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**250.00**	**250.00**	**250.00**	**250.00**
Total Fund: 1GB056		**0.00**	**1,266.79**	**470.38**	**3,634.51**	**0.00**	**3,634.51**	**(2,367.72)**	**2,395.52**	**2,395.52**	**525.48**	**525.48**

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB062 - Elderpet												
Account Pool: 71 - Support												
71	Support	0.00	309.24	0.00	0.00	0.00	0.00	309.24	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.93	100.93
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.84	46.84	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55
714005	Postage-Campus Mail Services	0.00	0.00	0.60	0.60	0.00	0.60	(0.60)	1.58	1.58	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**309.24**	**0.60**	**0.60**	**0.00**	**0.60**	**308.64**	**48.42**	**48.42**	**101.48**	**101.48**
Total Fund: 1GB062		**0.00**	**309.24**	**0.60**	**0.60**	**0.00**	**0.60**	**308.64**	**48.42**	**48.42**	**101.48**	**101.48**
Fund: 1GB063 - Sam Dumais Memorial Schol												
Account Pool: 71 - Support												
71	Support	0.00	2,840.65	0.00	0.00	0.00	0.00	2,840.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,840.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2,840.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB063		**0.00**	**2,840.65**	**0.00**	**200.00**	**0.00**	**200.00**	**2,640.65**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB064 - S W Cole Enwd Schol Fund												
Account Pool: 71 - Support												
71	Support	0.00	2,900.37	0.00	0.00	0.00	0.00	2,900.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,900.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,900.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,775.00	2,775.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	3,800.00	3,800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,800.00**	**3,800.00**	**2,775.00**	**2,775.00**
Total Fund: 1GB064		**0.00**	**2,900.37**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(2,099.63)**	**3,800.00**	**3,800.00**	**2,775.00**	**2,775.00**
Fund: 1GB078 - TSAS Alumni Association Fund												
Account Pool: 71 - Support												
71	Support	0.00	6,717.66	0.00	0.00	0.00	0.00	6,717.66	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.00	412.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.06	37.06	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.40	0.00	6.40	(6.40)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.75	163.75	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.14	1,043.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,717.66**	**0.00**	**506.40**	**0.00**	**506.40**	**6,211.26**	**700.81**	**700.81**	**1,456.02**	**1,456.02**
Total Fund: 1GB078		**0.00**	**6,717.66**	**0.00**	**506.40**	**0.00**	**506.40**	**6,211.26**	**700.81**	**700.81**	**1,456.02**	**1,456.02**

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB081 - Forest Tech/Clark Donnelley												
Account Pool: 71 - Support												
71	Support	0.00	10,127.06	0.00	0.00	0.00	0.00	10,127.06	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.00	665.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.25	1,409.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,127.06**	**0.00**	**0.00**	**0.00**	**0.00**	**10,127.06**	**1,409.25**	**1,409.25**	**665.00**	**665.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB081		**0.00**	**10,127.06**	**0.00**	**0.00**	**0.00**	**0.00**	**10,127.06**	**1,409.25**	**1,409.25**	**665.00**	**665.00**
Fund: 1GB088 - TSAS Centennial Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	4,905.00	0.00	0.00	0.00	0.00	4,905.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	412.34	0.00	412.34	(412.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,905.00**	**0.00**	**2,392.34**	**0.00**	**2,392.34**	**2,512.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB088		**0.00**	**4,905.00**	**0.00**	**2,392.35**	**0.00**	**2,392.35**	**2,512.65**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB089 - John E Batchelder Fam Sch-ship												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	27,947.00	0.00	0.00	0.00	0.00	27,947.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**27,947.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,947.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB089 - John E Batchelder Fam Sch-ship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,535.00	12,535.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**12,300.00**	**0.00**	**12,300.00**	**(12,300.00)**	**8,000.00**	**8,000.00**	**12,535.00**	**12,535.00**
Total Fund: 1GB089		**0.00**	**27,947.00**	**0.00**	**12,300.00**	**0.00**	**12,300.00**	**15,647.00**	**8,000.00**	**8,000.00**	**12,535.00**	**12,535.00**
Fund: 1GB093 - TSAS Horticulture Curr Gifts												
Account Pool: 71 - Support												
71	Support	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,011.98	2,011.98
Subtotal Account Pool: 71		**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**2,011.98**	**2,011.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
Total Fund: 1GB093		**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**5,311.98**	**5,311.98**
Fund: 1GB095 - TSAS Ecological Garden												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,420.40	2,484.40	0.00	2,484.40	(2,484.40)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	630.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,752.50	7,752.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,050.40**	**3,114.40**	**0.00**	**3,114.40**	**(3,114.40)**	**0.00**	**0.00**	**7,752.50**	**7,752.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	170.98	260.37	0.00	260.37	(260.37)	0.00	0.00	651.21	651.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**170.98**	**260.37**	**0.00**	**260.37**	**(260.37)**	**0.00**	**0.00**	**651.21**	**651.21**
Account Pool: 71 - Support												
71	Support	0.00	10,196.26	0.00	0.00	0.00	0.00	10,196.26	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.88	114.88
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,995.78	3,995.78
711100	Supplies-General	0.00	0.00	(624.00)	136.68	0.00	136.68	(136.68)	3,244.33	3,244.33	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	483.28	483.28	0.00	483.28	(483.28)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,196.26**	**(140.72)**	**619.96**	**0.00**	**619.96**	**9,576.30**	**3,244.33**	**3,244.33**	**4,110.66**	**4,110.66**
Total Fund: 1GB095		**0.00**	**10,196.26**	**2,080.66**	**3,994.73**	**0.00**	**3,994.73**	**6,201.53**	**3,244.33**	**3,244.33**	**12,514.37**	**12,514.37**
Fund: 1GB103 - Thompsons Marketing Scholars												
Account Pool: 71 - Support												
71	Support	0.00	925.38	0.00	0.00	0.00	0.00	925.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**925.38**	**0.00**	**0.00**	**0.00**	**0.00**	**925.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB103 - Thompsons Marketing Scholars												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GB103		**0.00**	**925.38**	**0.00**	**0.00**	**0.00**	**0.00**	**925.38**	**0.00**	**0.00**	**500.00**	**500.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,307,303.00	1,322,411.00	270,818.46	1,322,408.65	0.00	1,322,408.65	2.35	1,257,620.04	1,257,620.04	1,369,798.23	1,369,798.23
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(139,178.75)	(139,178.75)
611PSM	Summer Salaries Faculty Adjunct	0.00	50,500.00	2,700.00	54,925.00	0.00	54,925.00	(4,425.00)	33,115.56	33,115.56	54,858.00	54,858.00
611PXM	[NSE] Supplemental-Other-Misc	4,600.00	4,600.00	0.00	9,750.00	0.00	9,750.00	(5,150.00)	13,700.00	13,700.00	27,750.00	27,750.00
614F10	Academic Administrator	82,960.00	87,110.00	8,677.50	87,110.00	0.00	87,110.00	0.00	82,960.00	82,960.00	77,170.00	77,170.00
615F10	PAT	183,920.00	195,310.00	22,382.45	195,310.00	0.00	195,310.00	0.00	184,830.00	184,830.00	149,546.60	149,546.60
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
617F10	Operating Staff	88,837.00	94,025.00	9,659.50	94,025.00	0.00	94,025.00	0.00	86,800.89	86,800.89	85,788.00	85,788.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00	955.50	955.50
617PLG	Operating Staff-Longevity	0.00	5,878.00	620.85	5,842.67	0.00	5,842.67	35.33	5,855.97	5,855.97	6,271.49	6,271.49
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	30,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	12,900.00	12,900.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(94.25)	(94.25)	0.00	(94.25)	94.25	172.50	172.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	728.00	728.00	0.00	728.00	(728.00)	961.00	961.00	0.00	0.00
61SNWS	College Work Study	1,000.00	2,000.00	87.50	1,670.03	0.00	1,670.03	329.97	977.79	977.79	908.05	908.05
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,698,620.00**	**1,766,834.00**	**315,580.01**	**1,771,675.10**	**0.00**	**1,771,675.10**	**(4,841.10)**	**1,680,166.75**	**1,680,166.75**	**1,634,467.12**	**1,634,467.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	615,318.00	628,575.85	115,269.05	628,576.21	0.00	628,576.21	(0.36)	564,274.03	564,274.03	571,982.99	571,982.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	5,956.51	312.02	5,956.52	0.00	5,956.52	(0.01)	5,545.36	5,545.36	7,596.57	7,596.57
Subtotal Account Pool: 65		**615,318.00**	**634,532.36**	**115,581.07**	**634,532.73**	**0.00**	**634,532.73**	**(0.37)**	**569,819.39**	**569,819.39**	**579,579.56**	**579,579.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	5,686.00	0.00	0.00	0.00	0.00	5,686.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,723.10	3,723.10
710000	In-State Travel	2,300.00	6,500.00	0.00	188.03	0.00	188.03	6,311.97	2,620.25	2,620.25	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	93.96	575.99	0.00	575.99	(575.99)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305.48	1,305.48
710100	Out-of-State Travel	0.00	0.00	0.00	1,391.85	0.00	1,391.85	(1,391.85)	845.53	845.53	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	308.67	0.00	308.67	(308.67)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	(383.46)	0.00	(383.46)	383.46	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.47	576.47	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	380.00	380.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	195.00	195.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.68	49.68
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.40	167.40	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	163.26	0.00	163.26	(163.26)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,371.72	14,371.72
711100	Supplies-General	23,050.00	25,000.00	1,545.48	18,128.04	45.00	18,173.04	6,826.96	19,183.70	19,183.70	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	46.54	0.00	46.54	(46.54)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.40	22.40	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,883.81	8,883.81
713000	Printing & Copying-General	10,000.00	10,000.00	52.00	2,300.20	0.00	2,300.20	7,699.80	15,016.26	15,016.26	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	2,488.00	2,488.00	0.00	2,488.00	(2,488.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	793.03	16,119.03	0.00	16,119.03	(16,119.03)	2,149.00	2,149.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,282.39	8,282.39
714005	Postage-Campus Mail Services	13,000.00	13,000.00	1,645.10	10,967.15	0.00	10,967.15	2,032.85	8,424.91	8,424.91	0.00	0.00
714020	Postage-Labeling	0.00	0.00	174.99	174.99	0.00	174.99	(174.99)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493.35	2,493.35
716000	Maintenance & Repairs-General	6,000.00	6,000.00	460.44	538.03	0.00	538.03	5,461.97	5,665.74	5,665.74	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	243.00	5,769.26	0.00	5,769.26	(5,769.26)	254.25	254.25	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,403.52	4,403.52
716100	Rentals & Leases-General	4,700.00	4,700.00	0.00	574.00	0.00	574.00	4,126.00	4,815.97	4,815.97	0.00	0.00
716110	Rentals-Copier	0.00	0.00	782.71	5,716.06	0.00	5,716.06	(5,716.06)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.00	679.00
717200	Other Professional Services-General	0.00	0.00	2,426.96	2,401.96	0.00	2,401.96	(2,401.96)	2,233.04	2,233.04	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,660.90	16,660.90
718000	Telecom-General	20,000.00	20,000.00	0.00	(22.67)	0.00	(22.67)	20,022.67	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,487.41	16,705.98	0.00	16,705.98	(16,705.98)	14,404.66	14,404.66	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,476.15	0.00	1,476.15	(1,476.15)	107.20	107.20	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	157.23	1,899.88	0.00	1,899.88	(1,899.88)	1,796.96	1,796.96	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.54	3,000.54
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.42	(998.12)	0.00	(998.12)	998.12	2,506.36	2,506.36	0.00	0.00
719005	Business Meals-Group or Class Meals	750.00	750.00	(407.00)	1,296.29	0.00	1,296.29	(546.29)	769.01	769.01	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	150.00	150.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	260.30	260.30	0.00	260.30	(260.30)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184.20	4,184.20
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.21	567.21	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	1,235.00	0.00	1,235.00	(1,235.00)	4,195.00	4,195.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,591.00	5,591.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	5,941.05	0.00	5,941.05	(5,941.05)	264.05	264.05	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,139.69)	(1,139.69)
Subtotal Account Pool: 71		**84,550.00**	**96,386.00**	**12,246.03**	**96,114.46**	**45.00**	**96,159.46**	**226.54**	**87,807.87**	**87,807.87**	**73,229.00**	**73,229.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.60	432.60	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.60**	**432.60**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	(950.00)	431.53	(518.47)	0.00	(518.47)	(431.53)	(233.95)	(233.95)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(1,325.00)**	**431.53**	**(518.47)**	**0.00**	**(518.47)**	**(806.53)**	**(233.95)**	**(233.95)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	7,920.00	7,920.00	7,920.00	0.00	7,920.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**8,730.00**	**7,920.00**	**7,920.00**	**0.00**	**7,920.00**	**810.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**2,398,488.00**	**2,505,157.36**	**451,758.64**	**2,509,723.82**	**45.00**	**2,509,768.82**	**(4,611.46)**	**2,337,992.66**	**2,337,992.66**	**2,287,275.68**	**2,287,275.68**
Fund: 1XB005 - COLSA TS Facilities Maint/Repairs												
Account Pool: 71 - Support												
711100	Supplies-General	(3,396.24)	(3,396.24)	0.00	0.00	0.00	0.00	(3,396.24)	4,193.00	4,193.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,315.93	3,315.93	0.00	0.00	0.00	0.00	3,315.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(80.31)**	**(80.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.31)**	**4,193.00**	**4,193.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB005 - COLSA TS Facilities Maint/Repairs												
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**202.00**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB005		**121.69**	**121.69**	**0.00**	**0.00**	**0.00**	**0.00**	**121.69**	**4,193.00**	**4,193.00**	**0.00**	**0.00**
Fund: 1XB015 - COLSA TSAS Computer Replacement												
Account Pool: 71 - Support												
7111	Supplies	(35,289.53)	(35,289.53)	0.00	0.00	0.00	0.00	(35,289.53)	0.00	0.00	32,884.13	32,884.13
711100	Supplies-General	46,904.00	60,285.00	0.00	0.00	0.00	0.00	60,285.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,595.95	24,595.95	0.00	0.00	0.00	0.00	24,595.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,210.42**	**49,591.42**	**0.00**	**0.00**	**0.00**	**0.00**	**49,591.42**	**0.00**	**0.00**	**32,884.13**	**32,884.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB015		**36,210.42**	**49,591.42**	**0.00**	**0.00**	**0.00**	**0.00**	**49,591.42**	**0.00**	**0.00**	**32,884.13**	**32,884.13**
Fund: 1XB016 - COLSA TSAS Computer Replacement												
Account Pool: 71 - Support												
7111	Supplies	(10,915.41)	(10,915.41)	0.00	0.00	0.00	0.00	(10,915.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,915.41)**	**(10,915.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,915.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,937.27	10,937.27	0.00	0.00	0.00	0.00	10,937.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,937.27**	**10,937.27**	**0.00**	**0.00**	**0.00**	**0.00**	**10,937.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(21.86)	(21.86)	0.00	0.00	0.00	0.00	(21.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(21.86)**	**(21.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XB017 - COLSA Dairy Bar R & R												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,308.00)	(2,308.00)	0.00	0.00	0.00	0.00	(2,308.00)	0.00	0.00	2,308.00	2,308.00
Subtotal Account Pool: 61		**(2,308.00)**	**(2,308.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,308.00)**	**0.00**	**0.00**	**2,308.00**	**2,308.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Dairy Bar R & R												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(193.87)	(193.87)	0.00	0.00	0.00	0.00	(193.87)	0.00	0.00	193.87	193.87
Subtotal Account Pool: 65		**(193.87)**	**(193.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193.87)**	**0.00**	**0.00**	**193.87**	**193.87**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7111	Supplies	(34,200.00)	(34,200.00)	0.00	0.00	0.00	0.00	(34,200.00)	0.00	0.00	1,536.00	1,536.00
711100	Supplies-General	(5,937.52)	(5,937.52)	2,652.50	14,831.14	0.00	14,831.14	(20,768.66)	5,937.52	5,937.52	0.00	0.00
711154	Supplies-Computer Peripherals	(79.95)	(79.95)	0.00	0.00	0.00	0.00	(79.95)	79.95	79.95	0.00	0.00
7130	Printing and Copying	(1,253.40)	(1,253.40)	0.00	0.00	0.00	0.00	(1,253.40)	0.00	0.00	0.00	0.00
7140	Postage	(75.79)	(75.79)	0.00	0.00	0.00	0.00	(75.79)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(53,805.97)	(53,805.97)	0.00	0.00	0.00	0.00	(53,805.97)	0.00	0.00	10,442.28	10,442.28
717200	Other Professional Services-General	0.00	0.00	0.00	353.63	0.00	353.63	(353.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,971.39)	(1,971.39)	0.00	0.00	0.00	0.00	(1,971.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(425.19)	(425.19)	0.00	0.00	0.00	0.00	(425.19)	0.00	0.00	69.16	69.16
71CZ	Other Expenses-Deductions	215,673.10	215,673.10	0.00	0.00	0.00	0.00	215,673.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**117,373.89**	**117,373.89**	**2,652.50**	**15,184.77**	**0.00**	**15,184.77**	**102,189.12**	**6,017.47**	**6,017.47**	**12,047.44**	**12,047.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(17,542.39)	(17,542.39)	0.00	0.00	0.00	0.00	(17,542.39)	0.00	0.00	7,062.00	7,062.00
740000	Cap Equipment	0.00	0.00	0.00	3,960.00	0.00	3,960.00	(3,960.00)	0.00	0.00	0.00	0.00
7404	Construction	(6,043.59)	(6,043.59)	0.00	0.00	0.00	0.00	(6,043.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(23,585.98)**	**(23,585.98)**	**0.00**	**3,960.00**	**0.00**	**3,960.00**	**(27,545.98)**	**0.00**	**0.00**	**7,062.00**	**7,062.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(31,692.00)	(31,692.00)	0.00	0.00	0.00	0.00	(31,692.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(31,692.00)**	**(31,692.00)**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(33,642.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB017		**97,594.04**	**97,594.04**	**2,652.50**	**21,094.77**	**0.00**	**21,094.77**	**76,499.27**	**6,017.47**	**6,017.47**	**21,611.31**	**21,611.31**
Fund: 1XB018 - COLSA TSAS Ag Mech Equip Replace												
Account Pool: 71 - Support												
7111	Supplies	4,985.00	4,985.00	0.00	0.00	0.00	0.00	4,985.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,985.00**	**4,985.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,985.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB018 - COLSA TSAS Ag Mech Equip Replace												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,418.73)	(5,418.73)	0.00	0.00	0.00	0.00	(5,418.73)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
740400	Construction	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,698.73)**	**(2,698.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,698.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB018		**2,286.27**	**2,286.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,286.27**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XB025 - COLSA TSAS Vehicle Replacement												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	465.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	712.09	712.09	0.00	712.09	(712.09)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(12,311.40)	(12,311.40)	0.00	0.00	0.00	0.00	(12,311.40)	12,311.40	12,311.40	0.00	0.00
Subtotal Account Pool: 71		**(12,311.40)**	**(12,311.40)**	**1,177.09**	**1,177.09**	**0.00**	**1,177.09**	**(13,488.49)**	**12,311.40**	**12,311.40**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,888.00	1,888.00	0.00	0.00	0.00	0.00	1,888.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	19,838.26	19,838.26	0.00	0.00	0.00	0.00	19,838.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,726.26**	**21,726.26**	**0.00**	**0.00**	**0.00**	**0.00**	**21,726.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	350.00	350.00	0.00	0.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00	0.00
Subtotal Account Pool: 76		**5,350.00**	**5,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,350.00**	**(350.00)**	**(350.00)**	**0.00**	**0.00**
Total Fund: 1XB025		**14,764.86**	**14,764.86**	**1,177.09**	**1,177.09**	**0.00**	**1,177.09**	**13,587.77**	**11,961.40**	**11,961.40**	**0.00**	**0.00**
Fund: 1XB032 - COLSA TS Cad Lab Equipment R&R												
Account Pool: 71 - Support												
711100	Supplies-General	13,872.48	13,872.48	0.00	0.00	0.00	0.00	13,872.48	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(19,063.00)	(19,063.00)	0.00	0.00	0.00	0.00	(19,063.00)	19,063.00	19,063.00	0.00	0.00
71CZ	Other Expenses-Deductions	401.00	401.00	0.00	0.00	0.00	0.00	401.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,789.52)**	**(4,789.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,789.52)**	**19,063.00**	**19,063.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,924.24	18,924.24	0.00	0.00	0.00	0.00	18,924.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,924.24**	**18,924.24**	**0.00**	**0.00**	**0.00**	**0.00**	**18,924.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB032		**14,134.72**	**14,134.72**	**0.00**	**0.00**	**0.00**	**0.00**	**14,134.72**	**19,063.00**	**19,063.00**	**0.00**	**0.00**
Fund: 1XB033 - COLSA TS Logging Equip R&R												
Account Pool: 71 - Support												
711100	Supplies-General	8,147.55	8,147.55	0.00	0.00	0.00	0.00	8,147.55	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,697.55**	**12,697.55**	**0.00**	**0.00**	**0.00**	**0.00**	**12,697.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSAS - T S A S Thompson School **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB033 - COLSA TS Logging Equip R&R											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB033	**17,697.55**	**17,697.55**	**0.00**	**0.00**	**0.00**	**0.00**	**17,697.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS	**2,657,569.67**	**2,859,096.50**	**458,159.87**	**2,569,400.87**	**45.00**	**2,569,445.87**	**289,650.63**	**2,399,675.86**	**2,399,675.86**	**2,379,515.25**	**2,379,515.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSBG - PI Brian Giles **Org Mgr: Giles, Brian A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBBG0 - PI Brian GILES												
Account Pool: 71 - Support												
71	Support	0.00	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBBG0		**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSBG		**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSBM - Applied Business Management **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	21,100.00	0.00	24,400.00	0.00	24,400.00	(3,300.00)	16,880.00	16,880.00	18,080.00	18,080.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	712.50	712.50	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,500.00**	**22,600.00**	**0.00**	**24,400.00**	**0.00**	**24,400.00**	**(1,800.00)**	**17,592.50**	**17,592.50**	**18,080.00**	**18,080.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,049.60	0.00	2,049.60	0.00	2,049.60	0.00	1,417.87	1,417.87	1,518.73	1,518.73
Subtotal Account Pool: 65		**0.00**	**2,049.60**	**0.00**	**2,049.60**	**0.00**	**2,049.60**	**0.00**	**1,417.87**	**1,417.87**	**1,518.73**	**1,518.73**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	2,000.00	917.02	0.00	0.00	0.00	0.00	917.02	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	411.35	0.00	411.35	(411.35)	1,000.00	1,000.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	237.00	(237.00)	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.79	5,406.79
711100	Supplies-General	9,500.00	9,500.00	0.00	2,434.10	0.00	2,434.10	7,065.90	3,770.09	3,770.09	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	3,937.40	0.00	3,937.40	(3,937.40)	900.05	900.05	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.95	0.00	99.95	(99.95)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,434.00	0.00	2,434.00	(2,434.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.60	91.60
714020	Postage-Labeling	0.00	0.00	0.00	20.42	0.00	20.42	(20.42)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	277.90	277.90	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,928.05	237.00	2,165.05	(2,165.05)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.58	80.58
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	174.90	174.90	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.75	0.00	29.75	(29.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,900.00**	**11,817.02**	**0.00**	**11,817.02**	**0.00**	**11,817.02**	**0.00**	**6,122.94**	**6,122.94**	**5,578.97**	**5,578.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**14,400.00**	**36,466.62**	**0.00**	**38,266.62**	**0.00**	**38,266.62**	**(1,800.00)**	**25,133.31**	**25,133.31**	**25,177.70**	**25,177.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Total Org: UBTSBM	**14,400.00**	**36,466.62**	**0.00**	**38,266.62**	**0.00**	**38,266.62**	**(1,800.00)**	**25,133.31**	**25,133.31**	**25,177.70**	**25,177.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSCL - TS Computer Instruction Lab **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.00	1,204.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00	0.00	0.00
61SNWS	College Work Study	1,480.00	1,480.00	0.00	31.50	0.00	31.50	1,448.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,480.00**	**1,480.00**	**0.00**	**31.50**	**0.00**	**31.50**	**1,448.50**	**1,302.00**	**1,302.00**	**8,000.00**	**8,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.14	101.14	672.04	672.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.14**	**101.14**	**672.04**	**672.04**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.00	1,019.00
711100	Supplies-General	2,161.00	3,281.00	0.00	1,036.91	0.00	1,036.91	2,244.09	2,328.93	2,328.93	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,559.80	4,559.80	0.00	0.00
716000	Maintenance & Repairs-General	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,299.00	0.00	5,299.00	(299.00)	4,725.00	4,725.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.00	381.00
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	126.25	1,512.00	0.00	1,512.00	(1,512.00)	645.00	645.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**8,781.00**	**9,901.00**	**126.25**	**7,847.91**	**0.00**	**7,847.91**	**2,053.09**	**12,288.73**	**12,288.73**	**1,400.00**	**1,400.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(1,120.00)	0.00	(1,120.00)	0.00	(1,120.00)	0.00	(560.00)	(560.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(1,120.00)**	**0.00**	**(1,120.00)**	**0.00**	**(1,120.00)**	**0.00**	**(560.00)**	**(560.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	20,036.00	0.00	20,000.00	0.00	20,000.00	36.00	13,381.00	13,381.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**20,036.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**36.00**	**13,381.00**	**13,381.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,150.00	21,150.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,150.00**	**21,150.00**
Total Fund: 1UB000		**10,261.00**	**30,297.00**	**126.25**	**26,759.41**	**0.00**	**26,759.41**	**3,537.59**	**26,512.87**	**26,512.87**	**31,222.04**	**31,222.04**
Total Org: UBTSCL		**10,261.00**	**30,297.00**	**126.25**	**26,759.41**	**0.00**	**26,759.41**	**3,537.59**	**26,512.87**	**26,512.87**	**31,222.04**	**31,222.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSCS - TSAS Community Service & Leadership **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB009 - TSAS Floral Materials Fee												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)	(12.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.00)**	**(12.00)**	**0.00**	**0.00**
Total Fund: 1DB009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.00)**	**(12.00)**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	42,000.00	42,000.00	0.00	26,000.00	0.00	26,000.00	16,000.00	27,000.00	27,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,700.00	0.00	12,700.00	(12,700.00)	8,500.00	8,500.00	0.00	0.00
Subtotal Account Pool: 61		**42,000.00**	**42,000.00**	**0.00**	**38,700.00**	**0.00**	**38,700.00**	**3,300.00**	**35,500.00**	**35,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,250.80	0.00	3,250.79	0.00	3,250.79	0.01	2,981.93	2,981.93	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,250.80**	**0.00**	**3,250.79**	**0.00**	**3,250.79**	**0.01**	**2,981.93**	**2,981.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.98	896.98	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,505.00	1,505.00	335.64	1,285.48	0.00	1,285.48	219.52	2,228.79	2,228.79	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	316.30	0.00	316.30	(316.30)	12.00	12.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	75.92	0.00	75.92	(75.92)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	201.20	0.00	201.20	(201.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,240.00	0.00	1,240.00	(1,240.00)	150.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	56.10	56.10	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.35	0.00	63.35	(63.35)	130.05	130.05	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.11	21.11	0.00	0.00
Subtotal Account Pool: 71		**3,605.00**	**3,605.00**	**335.64**	**3,182.25**	**0.00**	**3,182.25**	**422.75**	**3,495.03**	**3,495.03**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	264.00	0.00	264.00	(264.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**264.00**	**0.00**	**264.00**	**(264.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**45,605.00**	**48,855.80**	**335.64**	**45,397.04**	**0.00**	**45,397.04**	**3,458.76**	**41,976.96**	**41,976.96**	**0.00**	**0.00**
Total Org: UBTSCS		**45,605.00**	**48,855.80**	**335.64**	**45,397.04**	**0.00**	**45,397.04**	**3,458.76**	**41,964.96**	**41,964.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSCT - Civil Technology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB013 - TSAS Civil Technology												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
Total Fund: 1DB013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
Fund: 1DB019 - Computer Aided Design Center												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,853.80	49,853.80
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,853.80**	**49,853.80**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,187.71	4,187.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,187.71**	**4,187.71**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.83	966.83
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,288.12	42,288.12
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,698.52	3,698.52
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,806.00	11,806.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,151.22	2,151.22
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,537.92	2,537.92
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,448.61**	**68,448.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,755.00	7,755.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,755.00**	**7,755.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,862.48	12,862.48	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.48**	**12,862.48**	**0.00**	**0.00**
Total Fund: 1DB019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.48**	**12,862.48**	**130,245.12**	**130,245.12**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	4,500.00	4,017.60	27,860.60	0.00	27,860.60	(23,360.60)	37,227.60	37,227.60	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	7,000.00	24,420.00	0.00	8,500.00	0.00	8,500.00	15,920.00	7,000.00	7,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	55,620.00	36,700.00	0.00	0.00	0.00	0.00	36,700.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	52.00	52.00	0.00	52.00	1,948.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(13.00)	500.02	0.00	500.02	(500.02)	481.95	481.95	12.38	12.38
Subtotal Account Pool: 61		**64,620.00**	**67,620.00**	**4,056.60**	**36,912.62**	**0.00**	**36,912.62**	**30,707.38**	**44,709.55**	**44,709.55**	**12.38**	**12.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSCT - Civil Technology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,054.29	337.48	3,054.29	0.00	3,054.29	0.00	3,715.08	3,715.08	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,054.29**	**337.48**	**3,054.29**	**0.00**	**3,054.29**	**0.00**	**3,715.08**	**3,715.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	4,000.00	4,000.00	30.24	30.24	0.00	30.24	3,969.76	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.30	80.30	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	246.08	1,170.88	0.00	1,170.88	(1,170.88)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
710300	Conference Registration Fees	0.00	0.00	60.00	435.00	0.00	435.00	(435.00)	(30.00)	(30.00)	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	144.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,079.68	12,079.68
711100	Supplies-General	20,000.00	11,771.00	5,488.08	18,558.30	0.00	18,558.30	(6,787.30)	42,630.89	42,630.89	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,491.00	2,491.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.68	2,220.68
713000	Printing & Copying-General	4,500.00	4,500.00	0.00	6,494.71	0.00	6,494.71	(1,994.71)	5,092.38	5,092.38	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	866.96	0.00	866.96	(866.96)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,200.83	0.00	1,200.83	(1,200.83)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	343.23	0.00	343.23	(343.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	80.00	80.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	121.00	121.00	0.00	121.00	(121.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	(900.00)	0.00	(900.00)	900.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	12,360.00	12,360.00	7,920.00	22,599.00	0.00	22,599.00	(10,239.00)	18,596.04	18,596.04	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	229.36	2,790.99	0.00	2,790.99	(2,790.99)	1,831.26	1,831.26	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.20	35.25	0.00	35.25	(35.25)	55.91	55.91	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	1,024.55	1,024.55	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	715.07	0.00	715.07	(715.07)	655.73	655.73	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
719100	Membership Dues & Fees	5,000.00	5,000.00	84.00	8,268.55	0.00	8,268.55	(3,268.55)	5,125.00	5,125.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,360.00**	**87,131.00**	**14,324.96**	**63,124.01**	**0.00**	**63,124.01**	**24,006.99**	**78,109.06**	**78,109.06**	**14,815.76**	**14,815.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSCT - Civil Technology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660.00	6,660.00
740000	Cap Equipment	0.00	8,229.00	0.00	4,625.00	0.00	4,625.00	3,604.00	3,320.00	3,320.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,604.00	0.00	3,604.00	(3,604.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**8,229.00**	**0.00**	**8,229.00**	**0.00**	**8,229.00**	**0.00**	**3,320.00**	**3,320.00**	**6,660.00**	**6,660.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,063.20	160,063.20
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,063.20**	**160,063.20**
Total Fund: 1UB000		**159,980.00**	**166,034.29**	**18,719.04**	**111,319.92**	**0.00**	**111,319.92**	**54,714.37**	**130,453.69**	**130,453.69**	**181,551.34**	**181,551.34**
Fund: 1XB037 - COLSA Civil Technology Curr												
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	139.00	139.00	0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**139.00**	**139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	139.00	139.00	0.00	0.00
Subtotal Account Pool: 7Z		**(139.00)**	**(139.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139.00)**	**139.00**	**139.00**	**0.00**	**0.00**
Total Fund: 1XB037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.00**	**139.00**	**0.00**	**0.00**
Total Org: UBTSCT		**159,980.00**	**166,034.29**	**18,719.04**	**111,319.92**	**0.00**	**111,319.92**	**54,714.37**	**143,465.17**	**143,465.17**	**311,796.46**	**311,796.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSDB - TSAS Dairy Bar **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	7,000.00	7,000.00	2,421.16	6,980.66	0.00	6,980.66	19.34	3,978.50	3,978.50	3,462.00	3,462.00
615F10	PAT	30,490.00	32,010.00	3,188.64	32,010.00	0.00	32,010.00	0.00	30,490.00	30,490.00	25,195.69	25,195.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	44,000.00	22,000.00	3,517.02	26,165.75	0.00	26,165.75	(4,165.75)	29,819.11	29,819.11	49,943.37	49,943.37
61SNSH	Student Labor	10,000.00	37,000.00	9,441.92	60,566.03	0.00	60,566.03	(23,566.03)	43,188.22	43,188.22	35,632.32	35,632.32
61SNWS	College Work Study	7,000.00	2,000.00	23.50	1,388.94	0.00	1,388.94	611.06	4,459.27	4,459.27	7,253.73	7,253.73
Subtotal Account Pool: 61		**98,490.00**	**100,010.00**	**18,592.24**	**127,111.38**	**0.00**	**127,111.38**	**(27,101.38)**	**111,935.10**	**111,935.10**	**121,487.11**	**121,487.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,281.00	11,843.70	1,179.80	11,843.75	0.00	11,843.75	(0.05)	10,671.52	10,671.52	8,566.47	8,566.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,784.30	498.81	2,784.29	0.00	2,784.29	0.01	2,839.01	2,839.01	4,486.08	4,486.08
Subtotal Account Pool: 65		**11,281.00**	**14,628.00**	**1,678.61**	**14,628.04**	**0.00**	**14,628.04**	**(0.04)**	**13,510.53**	**13,510.53**	**13,052.55**	**13,052.55**
Account Pool: 71 - Support												
71	Support	0.00	4,735.50	0.00	0.00	0.00	0.00	4,735.50	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,346.14	10,346.14
711100	Supplies-General	15,900.00	36,256.42	8,749.50	37,059.00	0.00	37,059.00	(802.58)	391.07	391.07	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	104.39	0.00	104.39	(104.39)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	33.94	704.26	0.00	704.26	(704.26)	234.96	234.96	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.50	273.50	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	7.40	7.40	0.00	7.40	(7.40)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,434.71	4,434.71
716000	Maintenance & Repairs-General	1,000.00	1,000.00	494.75	3,345.58	0.00	3,345.58	(2,345.58)	1,363.38	1,363.38	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	371.00	371.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.93	1,191.93
718000	Telecom-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	98.95	1,187.40	0.00	1,187.40	(1,187.40)	1,149.40	1,149.40	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	(2.47)	0.00	(2.47)	2.47	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.34	43.38	0.00	43.38	(43.38)	35.55	35.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.65	39.65	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719100	Membership Dues & Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.94	801.94
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,781.28	97,781.28
71B000	Items Resale	77,500.00	77,500.00	(2,124.51)	58,526.46	0.00	58,526.46	18,973.54	104,370.35	104,370.35	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,372.13	10,372.13	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	2,428.42	16,862.23	0.00	16,862.23	(16,862.23)	0.00	0.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.96	413.96	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.96	676.96
Subtotal Account Pool: 71		**96,050.00**	**121,141.92**	**9,690.79**	**118,272.63**	**0.00**	**118,272.63**	**2,869.29**	**119,214.95**	**119,214.95**	**115,546.96**	**115,546.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSDB - TSAS Dairy Bar **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,843.00	1,843.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,843.00**	**1,843.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	(183.50)	0.00	0.00	0.00	0.00	(183.50)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	(2,856.42)	(297.50)	(3,039.92)	0.00	(3,039.92)	183.50	(2,216.88)	(2,216.88)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(3,039.92)**	**(297.50)**	**(3,039.92)**	**0.00**	**(3,039.92)**	**0.00**	**(2,216.88)**	**(2,216.88)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1UB000		**205,821.00**	**232,740.00**	**29,664.14**	**256,972.13**	**0.00**	**256,972.13**	**(24,232.13)**	**242,443.70**	**242,443.70**	**255,929.62**	**255,929.62**
Fund: 1XB017 - COLSA Dairy Bar R & R												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,692.00)	(2,692.00)	0.00	0.00	0.00	0.00	(2,692.00)	2,692.00	2,692.00	0.00	0.00
Subtotal Account Pool: 61		**(2,692.00)**	**(2,692.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,692.00)**	**2,692.00**	**2,692.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(226.11)	(226.11)	0.00	0.00	0.00	0.00	(226.11)	226.11	226.11	0.00	0.00
Subtotal Account Pool: 65		**(226.11)**	**(226.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.11)**	**226.11**	**226.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(65.00)**	**(65.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.00)**	**65.00**	**65.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,547.00)	(3,547.00)	0.00	0.00	0.00	0.00	(3,547.00)	3,547.00	3,547.00	0.00	0.00
Subtotal Account Pool: 74		**(3,547.00)**	**(3,547.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,547.00)**	**3,547.00**	**3,547.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSDB - TSAS Dairy Bar **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Dairy Bar R & R											
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	28,500.00	28,500.00	0.00	0.00
Subtotal Account Pool: 7Z	**(28,500.00)**	**(28,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,500.00)**	**28,500.00**	**28,500.00**	**0.00**	**0.00**
Total Fund: 1XB017	**(35,030.11)**	**(35,030.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,030.11)**	**35,030.11**	**35,030.11**	**0.00**	**0.00**
Total Org: UBTSDB	**170,790.89**	**197,709.89**	**29,664.14**	**256,972.13**	**0.00**	**256,972.13**	**(59,262.24)**	**277,473.81**	**277,473.81**	**255,929.62**	**255,929.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSEQ - TSAS Equine Events **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB033 - Ts Equine Events												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.40**	**8.40**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.03	920.03
710100	Out-of-State Travel	0.00	0.00	534.50	534.50	0.00	534.50	(534.50)	1,048.44	1,048.44	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.25	60.25
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.00	424.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.09	118.09
710400	Student or Non-Emp Travel	0.00	0.00	281.06	281.06	0.00	281.06	(281.06)	54.75	54.75	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	91.80	0.00	91.80	(91.80)	70.00	70.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,246.74	1,246.74
711100	Supplies-General	0.00	5,181.17	629.76	976.96	0.00	976.96	4,204.21	2,249.31	2,249.31	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.13	384.13
713005	Printing & Copying-Campus	0.00	0.00	0.00	363.37	0.00	363.37	(363.37)	318.70	318.70	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.39	227.39
714000	Postage-General	0.00	0.00	24.88	199.34	0.00	199.34	(199.34)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.96	214.96	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	725.00	725.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.52	244.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	135.46	135.46	0.00	135.46	(135.46)	160.75	160.75	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	53.50	0.00	53.50	(53.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.60	272.60	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,181.17**	**1,605.66**	**3,635.99**	**0.00**	**3,635.99**	**1,545.18**	**5,638.51**	**5,638.51**	**3,697.15**	**3,697.15**
Total Fund: 1DB033		**0.00**	**5,181.17**	**1,605.66**	**3,635.99**	**0.00**	**3,635.99**	**1,545.18**	**5,638.51**	**5,638.51**	**3,805.55**	**3,805.55**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	96.12	0.00	96.12	(96.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**96.12**	**0.00**	**96.12**	**(96.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**96.12**	**0.00**	**96.12**	**(96.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSEQ		**0.00**	**5,181.17**	**1,605.66**	**3,732.11**	**0.00**	**3,732.11**	**1,449.06**	**5,638.51**	**5,638.51**	**3,805.55**	**3,805.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSFS - Food Services Management **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	5,250.00	0.00	9,250.00	0.00	9,250.00	(4,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	5,150.00	0.00	2,400.00	0.00	2,400.00	2,750.00	1,200.00	1,200.00	1,850.00	1,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**10,400.00**	**0.00**	**11,650.00**	**0.00**	**11,650.00**	**(1,250.00)**	**1,200.00**	**1,200.00**	**1,850.00**	**1,850.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	978.60	0.00	978.60	0.00	978.60	0.00	100.78	100.78	155.42	155.42
Subtotal Account Pool: 65		**0.00**	**978.60**	**0.00**	**978.60**	**0.00**	**978.60**	**0.00**	**100.78**	**100.78**	**155.42**	**155.42**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.49	229.49
710000	In-State Travel	1,000.00	1,000.00	200.94	315.55	0.00	315.55	684.45	1,479.32	1,479.32	0.00	0.00
710020	In-State Travel-Prof Dev	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	1,300.00	1,300.00	23.36	326.47	0.00	326.47	973.53	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.78	42.78
710100	Out-of-State Travel	0.00	0.00	0.00	193.65	0.00	193.65	(193.65)	439.16	439.16	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	69.35	0.00	69.35	(69.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	17.28	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,391.34	4,391.34
711100	Supplies-General	4,300.00	6,450.00	615.86	7,947.00	0.00	7,947.00	(1,497.00)	4,717.47	4,717.47	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,487.65	4,487.65	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.60	192.60
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.10	0.00	8.10	(8.10)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	74.52	0.00	74.52	(74.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.01	174.01	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.00	455.00
719100	Membership Dues & Fees	500.00	500.00	0.00	500.00	0.00	500.00	0.00	495.00	495.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,100.00**	**11,250.00**	**840.16**	**9,564.64**	**0.00**	**9,564.64**	**1,685.36**	**11,859.89**	**11,859.89**	**5,338.21**	**5,338.21**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(2,150.00)	0.00	(2,150.00)	0.00	(2,150.00)	0.00	(2,000.00)	(2,000.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(2,150.00)**	**0.00**	**(2,150.00)**	**0.00**	**(2,150.00)**	**0.00**	**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**
Total Fund: 1UB000		**9,100.00**	**20,478.60**	**840.16**	**20,043.24**	**0.00**	**20,043.24**	**435.36**	**11,160.67**	**11,160.67**	**7,343.63**	**7,343.63**
Total Org: UBTSFS		**9,100.00**	**20,478.60**	**840.16**	**20,043.24**	**0.00**	**20,043.24**	**435.36**	**11,160.67**	**11,160.67**	**7,343.63**	**7,343.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSFT - Forest Technology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA15 - Forest Technology/Program Income												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	81.80	0.00	0.00	0.00	0.00	81.80	121.50	121.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**81.80**	**0.00**	**0.00**	**0.00**	**0.00**	**81.80**	**121.50**	**121.50**	**0.00**	**0.00**
Total Fund: 15PA15		**0.00**	**81.80**	**0.00**	**0.00**	**0.00**	**0.00**	**81.80**	**121.50**	**121.50**	**0.00**	**0.00**
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.30	203.30	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.30**	**203.30**	**0.00**	**0.00**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.30**	**203.30**	**0.00**	**0.00**
Fund: 1DB010 - TSAS Logging Fund												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,633.71	2,633.71
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,633.71**	**2,633.71**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,147.55	8,147.55	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,147.55**	**8,147.55**	**0.00**	**0.00**
Total Fund: 1DB010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,147.55**	**8,147.55**	**2,633.71**	**2,633.71**
Fund: 1UB000 - COLSA General Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSFT - Forest Technology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00	2,580.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,000.00	3,000.00	240.00	720.00	0.00	720.00	2,280.00	0.00	0.00	1,744.45	1,744.45
61SNSH	Student Labor	1,500.00	1,500.00	0.00	1,892.50	0.00	1,892.50	(392.50)	729.00	729.00	337.25	337.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.75	288.75	222.00	222.00
Subtotal Account Pool: 61		**4,500.00**	**4,500.00**	**240.00**	**2,612.50**	**0.00**	**2,612.50**	**1,887.50**	**3,597.75**	**3,597.75**	**2,303.70**	**2,303.70**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	60.48	20.16	60.48	0.00	60.48	0.00	216.72	216.72	146.54	146.54
Subtotal Account Pool: 65		**0.00**	**60.48**	**20.16**	**60.48**	**0.00**	**60.48**	**0.00**	**216.72**	**216.72**	**146.54**	**146.54**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	600.00	115.00	0.00	0.00	0.00	0.00	115.00	1,200.00	1,200.00	0.00	0.00
710020	In-State Travel-Prof Dev	1,500.00	1,000.00	0.00	682.10	0.00	682.10	317.90	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	4,600.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,155.14	0.00	1,155.14	(1,155.14)	265.85	265.85	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,830.12	4,830.12
711100	Supplies-General	4,435.00	1,159.22	0.00	6,560.70	0.00	6,560.70	(5,401.48)	9,146.28	9,146.28	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.50	138.50	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	110.00	0.00	110.00	4,890.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	198.25	198.25	0.00	198.25	(198.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,717.80	0.00	1,717.80	(1,717.80)	250.00	250.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,065.00	5,065.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	1,785.00	0.00	1,785.00	0.00	1,785.00	0.00	1,369.50	1,369.50	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,135.00**	**12,359.22**	**198.25**	**12,233.99**	**0.00**	**12,233.99**	**125.23**	**12,485.13**	**12,485.13**	**9,910.12**	**9,910.12**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	1,490.78	0.00	1,490.78	0.00	1,490.78	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,490.78**	**0.00**	**1,490.78**	**0.00**	**1,490.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	1,785.00	0.00	1,785.00	0.00	1,785.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,785.00**	**0.00**	**1,785.00**	**0.00**	**1,785.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550.00	4,550.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,550.00**	**4,550.00**
Total Fund: 1UB000		**20,635.00**	**20,195.48**	**458.41**	**18,182.75**	**0.00**	**18,182.75**	**2,012.73**	**18,799.60**	**18,799.60**	**16,910.36**	**16,910.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Total Org: UBTSFT	**20,635.00**	**20,277.28**	**458.41**	**18,182.75**	**0.00**	**18,182.75**	**2,094.53**	**27,271.95**	**27,271.95**	**19,544.07**	**19,544.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSGH - TSAS Greenhouse **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB009 - TSAS Floral Materials Fee												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,850.00	10,850.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	859.00	4,739.25	0.00	4,739.25	(4,739.25)	3,888.75	3,888.75	1,891.82	1,891.82
61SNSH	Student Labor	0.00	0.00	4,176.00	6,440.50	0.00	6,440.50	(6,440.50)	2,317.13	2,317.13	10,164.09	10,164.09
61SNWS	College Work Study	0.00	0.00	19.50	1,117.83	0.00	1,117.83	(1,117.83)	2,274.48	2,274.48	1,108.32	1,108.32
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,054.50**	**12,297.58**	**0.00**	**12,297.58**	**(12,297.58)**	**19,330.36**	**19,330.36**	**13,164.23**	**13,164.23**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.15	398.08	0.00	398.08	(398.08)	1,238.10	1,238.10	158.91	158.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**72.15**	**398.08**	**0.00**	**398.08**	**(398.08)**	**1,238.10**	**1,238.10**	**158.91**	**158.91**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,695.69	10,695.69
711100	Supplies-General	0.00	24,843.09	411.12	9,061.44	0.00	9,061.44	15,781.65	13,443.02	13,443.02	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.10	386.10	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.50	48.50	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.88	53.88	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,243.65	5,243.65
716000	Maintenance & Repairs-General	0.00	0.00	(172.50)	1,007.67	0.00	1,007.67	(1,007.67)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.23	37.23
718000	Telecom-General	0.00	0.00	7.20	43.49	0.00	43.49	(43.49)	39.85	39.85	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**24,843.09**	**268.32**	**10,792.60**	**0.00**	**10,792.60**	**14,050.49**	**13,971.35**	**13,971.35**	**15,976.57**	**15,976.57**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	(53.00)	(991.20)	(2,187.30)	0.00	(2,187.30)	2,134.30	(2,472.86)	(2,472.86)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(53.00)**	**(991.20)**	**(2,187.30)**	**0.00**	**(2,187.30)**	**2,134.30**	**(2,472.86)**	**(2,472.86)**	**0.00**	**0.00**
Total Fund: 1DB009		**0.00**	**24,790.09**	**4,403.77**	**21,300.96**	**0.00**	**21,300.96**	**3,489.13**	**32,066.95**	**32,066.95**	**29,299.71**	**29,299.71**
Fund: 1XB002 - COLSA Green House Facilities												
Account Pool: 71 - Support												
711100	Supplies-General	(610.00)	(610.00)	0.00	(610.00)	0.00	(610.00)	0.00	610.00	610.00	0.00	0.00
716000	Maintenance & Repairs-General	(625.00)	(625.00)	0.00	(625.00)	0.00	(625.00)	0.00	625.00	625.00	0.00	0.00
Subtotal Account Pool: 71		**(1,235.00)**	**(1,235.00)**	**0.00**	**(1,235.00)**	**0.00**	**(1,235.00)**	**0.00**	**1,235.00**	**1,235.00**	**0.00**	**0.00**
Total Fund: 1XB002		**(1,235.00)**	**(1,235.00)**	**0.00**	**(1,235.00)**	**0.00**	**(1,235.00)**	**0.00**	**1,235.00**	**1,235.00**	**0.00**	**0.00**
Total Org: UBTSGH		**(1,235.00)**	**23,555.09**	**4,403.77**	**20,065.96**	**0.00**	**20,065.96**	**3,489.13**	**33,301.95**	**33,301.95**	**29,299.71**	**29,299.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSHT - Horticultural Technology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	11,000.00	0.00	14,550.00	0.00	14,550.00	(3,550.00)	7,500.00	7,500.00	25,440.00	25,440.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,125.00	0.00	4,625.00	0.00	4,625.00	(500.00)	0.00	0.00	4,025.00	4,025.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	27.30	27.30	109.85	109.85
Subtotal Account Pool: 61		**1,000.00**	**16,125.00**	**0.00**	**19,175.00**	**0.00**	**19,175.00**	**(3,050.00)**	**7,527.30**	**7,527.30**	**29,574.85**	**29,574.85**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,610.70	0.00	1,610.72	0.00	1,610.72	(0.02)	629.98	629.98	2,475.05	2,475.05
Subtotal Account Pool: 65		**0.00**	**1,610.70**	**0.00**	**1,610.72**	**0.00**	**1,610.72**	**(0.02)**	**629.98**	**629.98**	**2,475.05**	**2,475.05**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	700.00	0.00	0.00	0.00	0.00	700.00	4,000.00	4,000.00	0.00	0.00
710020	In-State Travel-Prof Dev	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	7,300.00	4,570.00	0.00	0.00	0.00	0.00	4,570.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.88	114.88
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	567.46	0.00	567.46	(567.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.00	469.00
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	185.00	185.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,982.16	0.00	1,982.16	(1,982.16)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,051.53	6,051.53
711100	Supplies-General	3,000.00	270.00	180.52	3,265.55	0.00	3,265.55	(2,995.55)	6,066.05	6,066.05	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	103.00	0.00	103.00	(103.00)	138.00	138.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.75	367.75
713000	Printing & Copying-General	0.00	0.00	18.00	277.00	0.00	277.00	(277.00)	22.28	22.28	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	4.55	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.51	133.51
714000	Postage-General	0.00	0.00	0.00	243.85	0.00	243.85	(243.85)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.19	376.19	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.24	190.24	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	11.35	11.35	0.00	11.35	(11.35)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.84	280.84
717200	Other Professional Services-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	323.00	323.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.50	560.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.32	0.00	100.32	(100.32)	31.81	31.81	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.00	1,570.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	250.00	250.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	2,730.00	0.00	2,730.00	0.00	2,730.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,050.00**	**10,020.00**	**209.87**	**9,940.69**	**0.00**	**9,940.69**	**79.31**	**11,677.12**	**11,677.12**	**9,548.01**	**9,548.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSHT - Horticultural Technology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)	(12.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.00)**	**(12.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	2,730.00	0.00	2,730.00	0.00	2,730.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,730.00**	**0.00**	**2,730.00**	**0.00**	**2,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**14,050.00**	**30,485.70**	**209.87**	**33,456.41**	**0.00**	**33,456.41**	**(2,970.71)**	**19,822.40**	**19,822.40**	**41,657.91**	**41,657.91**
Total Org: UBTSHT		**14,050.00**	**30,485.70**	**209.87**	**33,456.41**	**0.00**	**33,456.41**	**(2,970.71)**	**19,822.40**	**19,822.40**	**41,657.91**	**41,657.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSIP - Abm Internship Program **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB017 - TS Abm Internship Program												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.00	905.00
711100	Supplies-General	0.00	13,928.54	0.00	411.00	0.00	411.00	13,517.54	5,007.50	5,007.50	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	113.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.92	1,314.92
717200	Other Professional Services-General	0.00	0.00	0.00	(787.51)	0.00	(787.51)	787.51	225.00	225.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**13,928.54**	**0.00**	**(376.51)**	**0.00**	**(376.51)**	**14,305.05**	**5,304.50**	**5,304.50**	**2,332.92**	**2,332.92**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**6,000.00**	**6,000.00**	**5,000.00**	**5,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(510.00)	0.00	(510.00)	510.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(510.00)**	**0.00**	**(510.00)**	**510.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB017		**0.00**	**13,928.54**	**0.00**	**6,113.49**	**0.00**	**6,113.49**	**7,815.05**	**11,304.50**	**11,304.50**	**7,332.92**	**7,332.92**
Total Org: UBTSIP		**0.00**	**13,928.54**	**0.00**	**6,113.49**	**0.00**	**6,113.49**	**7,815.05**	**11,304.50**	**11,304.50**	**7,332.92**	**7,332.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSJH - PI John Hart **Org Mgr: Hart, John L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G027 - Coll Brook Meadow Restoration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,944.00	4,944.00	0.00	0.00	0.00	0.00	4,944.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,744.00**	**12,744.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,744.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,330.00	1,330.00	0.00	0.00	0.00	0.00	1,330.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,330.00**	**1,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,330.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	20,494.00	20,494.00	0.00	0.00	0.00	0.00	20,494.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,494.00**	**20,494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,494.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,988.00	8,988.00	0.00	0.00	0.00	0.00	8,988.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,988.00**	**8,988.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,988.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G027		**43,556.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C188 - Coll Brook Meadow Restorati/Cost Sh												
Account Pool: 71 - Support												
717000	Consulting-General	43,210.00	43,210.00	0.00	0.00	0.00	0.00	43,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,210.00**	**43,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,235.00	11,235.00	0.00	0.00	0.00	0.00	11,235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,235.00**	**11,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C188		**54,445.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBJH3 - PI John Hart												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	(630.00)	(630.00)	0.00	(630.00)	630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(630.00)**	**(630.00)**	**0.00**	**(630.00)**	**630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(51.66)	(51.66)	0.00	(51.66)	51.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(51.66)**	**(51.66)**	**0.00**	**(51.66)**	**51.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	624.00	624.00	0.00	624.00	(624.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**724.00**	**724.00**	**0.00**	**724.00**	**(724.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJH3		**0.00**	**0.00**	**42.34**	**42.34**	**0.00**	**42.34**	**(42.34)**	**0.00**	**0.00**	**0.00**	**0.00**

Total Org: UBTSJH	**98,001.00**	**98,001.00**	**42.34**	**42.34**	**0.00**	**42.34**	**97,958.66**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSRS - PI Regina Smick-Attisano **Org Mgr: Smick-Attisano, Regina A.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E016 - Program Improv.-Carl Perkins												
Account Pool: 71 - Support												
7100	In-State Travel	(357.61)	(357.61)	0.00	0.00	0.00	0.00	(357.61)	0.00	0.00	357.61	357.61
7101	Out of State Travel	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	1,669.00	1,669.00
710100	Out-of-State Travel	(539.38)	(539.38)	0.00	0.00	0.00	0.00	(539.38)	539.38	539.38	0.00	0.00
7103	Conference-Registration Fees	(415.00)	(415.00)	0.00	0.00	0.00	0.00	(415.00)	0.00	0.00	415.00	415.00
710Z	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,069.54)	(14,069.54)	0.00	0.00	0.00	0.00	(14,069.54)	0.00	0.00	14,069.54	14,069.54
711200	Research Supplies	(2,232.14)	(2,232.14)	0.00	0.00	0.00	0.00	(2,232.14)	2,232.14	2,232.14	0.00	0.00
7130	Printing and Copying	(4,309.00)	(4,309.00)	0.00	0.00	0.00	0.00	(4,309.00)	0.00	0.00	4,309.00	4,309.00
71CZ	Other Expenses-Deductions	24,383.00	24,383.00	0.00	0.00	0.00	0.00	24,383.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,191.33**	**2,191.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2,191.33**	**2,771.52**	**2,771.52**	**20,820.15**	**20,820.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,425.00	3,425.00	0.00	0.00	0.00	0.00	3,425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,425.00**	**3,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,425.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	485.76	485.76	0.00	0.00	0.00	0.00	485.76	0.00	0.00	974.64	974.64
760300	F&A Expenditures	(204.94)	(204.94)	0.00	0.00	0.00	0.00	(204.94)	204.94	204.94	0.00	0.00
Subtotal Account Pool: 76		**280.82**	**280.82**	**0.00**	**0.00**	**0.00**	**0.00**	**280.82**	**204.94**	**204.94**	**974.64**	**974.64**
Total Fund: 13E016		**5,897.15**	**5,897.15**	**0.00**	**0.00**	**0.00**	**0.00**	**5,897.15**	**2,976.46**	**2,976.46**	**21,794.79**	**21,794.79**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(23,338.00)	(23,338.00)	0.00	0.00	0.00	0.00	(23,338.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,738.00	29,738.00	0.00	0.00	0.00	0.00	29,738.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(3,456.00)	(3,456.00)	0.00	0.00	0.00	0.00	(3,456.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,720.00	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,242.42)	(4,242.42)	0.00	0.00	0.00	0.00	(4,242.42)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,236.00	5,236.00	0.00	0.00	0.00	0.00	5,236.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,657.58**	**6,657.58**	**0.00**	**0.00**	**0.00**	**0.00**	**6,657.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,310.30	1,310.30	0.00	0.00	0.00	0.00	1,310.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,310.30**	**1,310.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,310.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(613.65)	(613.65)	0.00	0.00	0.00	0.00	(613.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(698.00)	(698.00)	0.00	0.00	0.00	0.00	(698.00)	0.00	0.00	698.00	698.00
71CZ	Other Expenses-Deductions	13,676.60	13,676.60	0.00	0.00	0.00	0.00	13,676.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,114.95**	**15,114.95**	**0.00**	**0.00**	**0.00**	**0.00**	**15,114.95**	**0.00**	**0.00**	**698.00**	**698.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,124.80	2,124.80	0.00	0.00	0.00	0.00	2,124.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,124.80**	**2,124.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,124.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSRS - PI Regina Smick-Attisano **Org Mgr: Smick-Attisano, Regina A.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,260.11	1,260.11	0.00	0.00	0.00	0.00	1,260.11	0.00	0.00	34.90	34.90
Subtotal Account Pool: 76		**1,260.11**	**1,260.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.11**	**0.00**	**0.00**	**34.90**	**34.90**
Total Fund: 13EHST		**26,467.74**	**26,467.74**	**0.00**	**0.00**	**0.00**	**0.00**	**26,467.74**	**0.00**	**0.00**	**732.90**	**732.90**
Fund: 14G100 - Prog Improvement-TSAS Carl Perkins												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,164.60)	(17,164.60)	0.00	534.20	0.00	534.20	(17,698.80)	17,164.60	17,164.60	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,709.00	17,709.00	0.00	0.00	0.00	0.00	17,709.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**544.40**	**544.40**	**0.00**	**534.20**	**0.00**	**534.20**	**10.20**	**17,164.60**	**17,164.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	201.10	201.10	0.00	211.01	0.00	211.01	(9.91)	6,350.90	6,350.90	0.00	0.00
Subtotal Account Pool: 65		**201.10**	**201.10**	**0.00**	**211.01**	**0.00**	**211.01**	**(9.91)**	**6,350.90**	**6,350.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37.23	37.23	0.00	37.26	0.00	37.26	(0.03)	1,175.77	1,175.77	0.00	0.00
Subtotal Account Pool: 76		**37.23**	**37.23**	**0.00**	**37.26**	**0.00**	**37.26**	**(0.03)**	**1,175.77**	**1,175.77**	**0.00**	**0.00**
Total Fund: 14G100		**782.73**	**782.73**	**0.00**	**782.47**	**0.00**	**782.47**	**0.26**	**24,691.27**	**24,691.27**	**0.00**	**0.00**
Fund: 14U452 - Carl Perkins Program Improvement												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	18,998.38	18,998.38	0.00	18,998.38	(18,998.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,683.54	18,683.54	0.00	0.00	0.00	0.00	18,683.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,683.54**	**18,683.54**	**18,998.38**	**18,998.38**	**0.00**	**18,998.38**	**(314.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,380.00	7,380.00	7,504.36	7,504.36	0.00	7,504.36	(124.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,380.00**	**7,380.00**	**7,504.36**	**7,504.36**	**0.00**	**7,504.36**	**(124.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	6,373.09	6,373.09	0.00	0.00	0.00	0.00	6,373.09	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,696.97	0.00	4,696.97	(4,696.97)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,373.09**	**6,373.09**	**0.00**	**4,946.97**	**0.00**	**4,946.97**	**1,426.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,621.83	1,621.83	1,284.73	1,532.08	0.00	1,532.08	89.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,621.83**	**1,621.83**	**1,284.73**	**1,532.08**	**0.00**	**1,532.08**	**89.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U452		**34,058.46**	**34,058.46**	**27,787.47**	**32,981.79**	**0.00**	**32,981.79**	**1,076.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C239 - Program Improvement--TSAS Carl Perk												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSRS - PI Regina Smick-Attisano **Org Mgr: Smick-Attisano, Regina A.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C239 - Program Improvement--TSAS Carl Perk												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	5,677.42	5,677.42	0.00	5,677.42	(5,677.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,781.00	5,781.00	0.00	0.00	0.00	0.00	5,781.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,781.00**	**5,781.00**	**5,677.42**	**5,677.42**	**0.00**	**5,677.42**	**103.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,139.00	2,139.00	2,242.58	2,242.58	0.00	2,242.58	(103.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,139.00**	**2,139.00**	**2,242.58**	**2,242.58**	**0.00**	**2,242.58**	**(103.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	396.00	396.00	396.00	396.00	0.00	396.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**396.00**	**396.00**	**396.00**	**396.00**	**0.00**	**396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C239		**8,316.00**	**8,316.00**	**8,316.00**	**8,316.00**	**0.00**	**8,316.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBRS0 - PI Regina SMICK-ATTISANO												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	216.00	0.00	0.00	0.00	0.00	216.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.43	151.43
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.65	62.65
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**216.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**0.00**	**303.08**	**303.08**
Total Fund: 1DBRS0		**0.00**	**216.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**0.00**	**303.08**	**303.08**
Total Org: UBTSRS		**75,522.08**	**75,738.08**	**36,103.47**	**42,080.26**	**0.00**	**42,080.26**	**33,657.82**	**27,667.73**	**27,667.73**	**22,830.77**	**22,830.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBTSSC - Stacey's Cafi/Balcony Bistro **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB011 - TSAS Food Service Management												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.71	454.71
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.19	51.19
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**505.90**	**505.90**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.88	474.88
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.20	512.20
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,080.16	18,080.16
711100	Supplies-General	0.00	7,398.00	(786.58)	7,979.99	0.00	7,979.99	(581.99)	8,463.92	8,463.92	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	(158.00)	0.00	(158.00)	158.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.01	85.01
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.60	111.60	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.95	124.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.30	94.30	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	68.40	0.00	68.40	(68.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,398.00**	**(786.58)**	**7,940.39**	**0.00**	**7,940.39**	**(542.39)**	**8,869.82**	**8,869.82**	**19,646.20**	**19,646.20**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	(398.05)	0.00	(610.69)	0.00	(610.69)	212.64	(708.65)	(708.65)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(398.05)**	**0.00**	**(610.69)**	**0.00**	**(610.69)**	**212.64**	**(708.65)**	**(708.65)**	**0.00**	**0.00**
Total Fund: 1DB011		**0.00**	**6,999.95**	**(786.58)**	**7,329.70**	**0.00**	**7,329.70**	**(329.75)**	**8,161.17**	**8,161.17**	**20,152.10**	**20,152.10**
Total Org: UBTSSC		**0.00**	**6,999.95**	**(786.58)**	**7,329.70**	**0.00**	**7,329.70**	**(329.75)**	**8,161.17**	**8,161.17**	**20,152.10**	**20,152.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBXHST - Historical Orgs **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBHI0 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**1,042.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.30	364.30	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.42	2,497.42
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,911.04	2,911.04	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.70	27.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.55	9.55	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,284.89**	**3,284.89**	**2,525.12**	**2,525.12**
Total Fund: 1DBHI0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,284.89**	**3,284.89**	**3,651.12**	**3,651.12**
Fund: 1DBHST - PI Indirect Cost Return												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**	**0.00**	**0.00**
Total Fund: 1DBHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**	**0.00**	**0.00**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBXHST - Historical Orgs **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	102.60	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	102.60	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.16	684.16	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.60	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**889.36**	**1,099.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(481.00)	(481.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(481.00)**	**(481.00)**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**408.36**	**618.96**	**0.00**	**0.00**
Total Org: UBXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,073.25**	**4,283.85**	**3,651.12**	**3,651.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOBU - PI John Burger **Org Mgr: Burger, John F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R215 - Zo Lnt Mgmt Arthropod Pests												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	16,051.00	16,051.00	0.00	0.00	0.00	0.00	16,051.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	108,977.63	108,977.63	0.00	0.00	0.00	0.00	108,977.63	0.00	0.00	15,017.45	15,017.45
613N30	Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	572.00	572.00
61SNWS	College Work Study	(154.01)	(154.01)	0.00	0.00	0.00	0.00	(154.01)	0.00	0.00	154.01	154.01
61U000	Salary Offset Account	(1,719.00)	(1,719.00)	0.00	0.00	0.00	0.00	(1,719.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**145,083.62**	**145,083.62**	**0.00**	**0.00**	**0.00**	**0.00**	**145,083.62**	**0.00**	**0.00**	**15,743.46**	**15,743.46**
Account Pool: 71 - Support												
7100	In-State Travel	(448.60)	(448.60)	0.00	0.00	0.00	0.00	(448.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	19,242.29	19,242.29	0.00	0.00	0.00	0.00	19,242.29	0.00	0.00	1,094.95	1,094.95
7102	Foreign Travel	1,132.20	1,132.20	0.00	0.00	0.00	0.00	1,132.20	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(365.29)	(365.29)	0.00	0.00	0.00	0.00	(365.29)	0.00	0.00	0.00	0.00
7111	Supplies	37,893.69	37,893.69	0.00	0.00	0.00	0.00	37,893.69	0.00	0.00	505.25	505.25
7130	Printing and Copying	(899.81)	(899.81)	0.00	0.00	0.00	0.00	(899.81)	0.00	0.00	127.89	127.89
7140	Postage	(858.49)	(858.49)	0.00	0.00	0.00	0.00	(858.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,100.00)	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)	0.00	0.00	2,175.00	2,175.00
71CZ	Other Expenses-Deductions	4,277.23	4,277.23	0.00	0.00	0.00	0.00	4,277.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,674.22**	**56,674.22**	**0.00**	**0.00**	**0.00**	**0.00**	**56,674.22**	**0.00**	**0.00**	**3,903.09**	**3,903.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,040.89	1,040.89	0.00	0.00	0.00	0.00	1,040.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,040.89**	**1,040.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,040.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	9.38	9.38	0.00	0.00	0.00	0.00	9.38	(9.38)	(9.38)	0.00	0.00
Subtotal Account Pool: 76		**9.38**	**9.38**	**0.00**	**0.00**	**0.00**	**0.00**	**9.38**	**(9.38)**	**(9.38)**	**0.00**	**0.00**
Total Fund: 11RHST		**202,808.11**	**202,808.11**	**0.00**	**0.00**	**0.00**	**0.00**	**202,808.11**	**(9.38)**	**(9.38)**	**19,646.55**	**19,646.55**
Fund: 15H388 - Zo Lnt Mgmt Arthropod Pests												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,620.00	2,685.45	0.00	2,685.45	0.00	2,685.45	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,620.00**	**2,685.45**	**0.00**	**2,685.45**	**0.00**	**2,685.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOBU - PI John Burger **Org Mgr: Burger, John F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H388 - Zo Lnt Mgmt Arthropod Pests												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,929.00	993.57	0.00	993.57	0.00	993.57	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,929.00**	**993.57**	**0.00**	**993.57**	**0.00**	**993.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H388		**14,549.00**	**3,679.02**	**0.00**	**3,679.02**	**0.00**	**3,679.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,537.55	6,537.55
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,537.55**	**6,537.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222.77	2,222.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,222.77**	**2,222.77**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.88	157.88	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.12	142.12	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**8,760.32**	**8,760.32**
Total Org: UBZOBU		**217,357.11**	**206,487.13**	**0.00**	**3,679.02**	**0.00**	**3,679.02**	**202,808.11**	**290.62**	**290.62**	**28,406.87**	**28,406.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOBY - PI James Byers **Org Mgr: Byers, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111554 - Ecology of Phenotypic in Mussels												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,430.00	25,430.00	0.00	0.00	0.00	0.00	25,430.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,226.60)	(1,226.60)	0.00	1,962.40	0.00	1,962.40	(3,189.00)	1,226.60	1,226.60	0.00	0.00
61SNWS	College Work Study	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	0.00	2,495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,807.40**	**29,807.40**	**400.00**	**14,662.40**	**0.00**	**14,662.40**	**15,145.00**	**1,226.60**	**1,226.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	0.00	466.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(103.03)	(103.03)	0.00	160.91	0.00	160.91	(263.94)	103.03	103.03	0.00	0.00
Subtotal Account Pool: 65		**362.97**	**362.97**	**0.00**	**160.91**	**0.00**	**160.91**	**202.06**	**103.03**	**103.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(64.98)	0.00	(64.98)	64.98	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	64.98	0.00	64.98	(64.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,353.73	3,353.73	44.00	1,630.64	0.00	1,630.64	1,723.09	146.27	146.27	0.00	0.00
Subtotal Account Pool: 76		**3,353.73**	**3,353.73**	**44.00**	**1,630.64**	**0.00**	**1,630.64**	**1,723.09**	**146.27**	**146.27**	**0.00**	**0.00**
Total Fund: 111554		**33,524.10**	**33,524.10**	**444.00**	**16,453.95**	**0.00**	**16,453.95**	**17,070.15**	**1,475.90**	**1,475.90**	**0.00**	**0.00**
Fund: 111672 - Larval Trematode Communities												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,911.00	1,911.00	0.00	1,911.00	(1,911.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,878.00**	**25,878.00**	**1,911.00**	**1,911.00**	**0.00**	**1,911.00**	**23,967.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	0.00	1,084.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	156.70	156.70	0.00	156.70	(156.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,084.00**	**1,084.00**	**156.70**	**156.70**	**0.00**	**156.70**	**927.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,957.00**	**25,957.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,957.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	0.00	7,960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,960.00**	**7,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,960.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOBY - PI James Byers **Org Mgr: Byers, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111672 - Larval Trematode Communities												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,120.00	24,120.00	715.74	715.74	0.00	715.74	23,404.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,120.00**	**24,120.00**	**715.74**	**715.74**	**0.00**	**715.74**	**23,404.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111672		**84,999.00**	**84,999.00**	**2,783.44**	**2,783.44**	**0.00**	**2,783.44**	**82,215.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H371 - Trematode Parasites on Ecology 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,590.92	6,590.92	0.00	5,673.08	0.00	5,673.08	917.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,590.92**	**6,590.92**	**0.00**	**5,673.08**	**0.00**	**5,673.08**	**917.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	890.24	0.00	890.24	(890.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	101.00	0.00	101.00	(101.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,500.00	3,048.60	0.00	1,442.94	0.00	1,442.94	1,605.66	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.30	0.00	4.30	(4.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**3,048.60**	**100.00**	**2,583.48**	**0.00**	**2,583.48**	**465.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,451.40	4,955.56	4,955.56	5,451.40	10,406.96	(4,955.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,451.40**	**4,955.56**	**4,955.56**	**5,451.40**	**10,406.96**	**(4,955.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H371		**15,090.92**	**15,090.92**	**5,055.56**	**13,212.12**	**5,451.40**	**18,663.52**	**(3,572.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C250 - Ecology of Phenotypic in Mussels												
Account Pool: 71 - Support												
7112	Research Supplies	2,974.00	2,974.00	0.00	0.00	0.00	0.00	2,974.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,492.00	0.00	1,492.00	(1,492.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,974.00**	**2,974.00**	**0.00**	**1,492.00**	**0.00**	**1,492.00**	**1,482.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,352.00	1,352.00	0.00	671.40	0.00	671.40	680.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,352.00**	**1,352.00**	**0.00**	**671.40**	**0.00**	**671.40**	**680.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C250		**4,326.00**	**4,326.00**	**0.00**	**2,163.40**	**0.00**	**2,163.40**	**2,162.60**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H425 - Trematode Parasites on Ecology												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,455.13	0.00	9,455.13	0.00	9,455.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**9,455.13**	**0.00**	**9,455.13**	**0.00**	**9,455.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOBY - PI James Byers **Org Mgr: Byers, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H425 - Trematode Parasites on Ecology												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,498.40	0.00	3,291.39	0.00	3,291.39	207.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,498.40**	**0.00**	**3,291.39**	**0.00**	**3,291.39**	**207.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H425		**0.00**	**12,953.53**	**0.00**	**12,746.52**	**0.00**	**12,746.52**	**207.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBJB1 - PI James Byers												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	19,385.86	0.00	0.00	0.00	0.00	19,385.86	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	647.42	0.00	647.42	(647.42)	36.00	36.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	773.74	0.00	773.74	(773.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	880.84	2,078.09	0.00	2,078.09	(2,078.09)	10,927.13	10,927.13	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(1,382.93)	0.00	(1,382.93)	1,382.93	3,288.98	3,288.98	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6.74	0.00	6.74	(6.74)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	9.05	0.00	9.05	(9.05)	19.73	19.73	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.30	20.30	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	216.85	0.00	216.85	(216.85)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,385.86**	**880.84**	**2,398.96**	**0.00**	**2,398.96**	**16,986.90**	**14,292.14**	**14,292.14**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	4,604.40	0.00	4,604.40	(4,604.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**4,604.40**	**0.00**	**4,604.40**	**(4,604.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	3,560.68	0.00	3,560.68	(3,560.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,560.68**	**0.00**	**3,560.68**	**(3,560.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJB1		**0.00**	**19,385.86**	**880.84**	**10,564.04**	**0.00**	**10,564.04**	**8,821.82**	**14,292.14**	**14,292.14**	**0.00**	**0.00**
Fund: 1GB142 - James Byers Start Up Fund												
Account Pool: 71 - Support												
71	Support	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	67.74	0.00	67.74	(67.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	270.04	0.00	270.04	(270.04)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	29.30	1,246.49	0.00	1,246.49	(1,246.49)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	47.20	0.00	47.20	(47.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**34,000.00**	**29.30**	**1,709.47**	**0.00**	**1,709.47**	**32,290.53**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOBY - PI James Byers **Org Mgr: Byers, James E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB142 - James Byers Start Up Fund											
Total Fund: 1GB142	**0.00**	**34,000.00**	**29.30**	**1,709.47**	**0.00**	**1,709.47**	**32,290.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY	**137,940.02**	**204,279.41**	**9,193.14**	**59,632.94**	**5,451.40**	**65,084.34**	**139,195.07**	**15,768.04**	**15,768.04**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCB - PI Chandler/Burger **Org Mgr: Chandler, Donald S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H214 - Zo H318 Inventory Aquatic Ins												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,238.50)	6,311.48	0.00	6,311.48	0.00	6,311.48	0.00	24,238.50	24,238.50	0.00	0.00
61SNSH	Student Labor	(760.00)	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	760.00	760.00	0.00	0.00
61SNWS	College Work Study	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	249.90	249.90	0.00	0.00
Subtotal Account Pool: 61		**6,801.50**	**7,711.48**	**0.00**	**7,711.48**	**0.00**	**7,711.48**	**0.00**	**25,248.40**	**25,248.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	5,950.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(39.24)	9.99	0.00	9.99	0.00	9.99	0.00	39.24	39.24	0.00	0.00
710100	Out-of-State Travel	0.00	218.96	0.00	218.96	0.00	218.96	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,220.97)	63.55	39.81	103.36	0.00	103.36	(39.81)	1,220.97	1,220.97	0.00	0.00
711200	Research Supplies	0.00	601.40	0.00	601.40	0.00	601.40	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(106.47)	0.00	0.00	0.00	0.00	0.00	0.00	106.47	106.47	0.00	0.00
713010	Printing & Copying-Publications	(245.00)	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	0.00	0.00
714000	Postage-General	(5.20)	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20	0.00	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(4.40)	0.00	0.00	0.00	0.00	0.00	0.00	4.40	4.40	0.00	0.00
Subtotal Account Pool: 71		**4,328.82**	**933.90**	**39.81**	**973.71**	**0.00**	**973.71**	**(39.81)**	**1,621.28**	**1,621.28**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H214		**11,130.32**	**8,645.38**	**39.81**	**8,685.19**	**0.00**	**8,685.19**	**(39.81)**	**26,869.68**	**26,869.68**	**0.00**	**0.00**
Fund: 11H314 - ID Manual Aqautic Insects 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	25,277.49	25,177.49	2,485.34	18,641.02	0.00	18,641.02	6,536.47	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	256.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	480.00	912.00	912.00	0.00	912.00	(432.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	548.38	0.00	548.38	0.00	548.38	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,277.49**	**26,205.87**	**3,653.34**	**20,357.40**	**0.00**	**20,357.40**	**5,848.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	52.25	139.13	0.00	139.13	(139.13)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	66.96	(66.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	26.95	0.00	26.95	(26.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	3,971.62	117.87	1,019.54	0.00	1,019.54	2,952.08	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.58	0.00	20.58	(20.58)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	363.00	0.00	363.00	(363.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	12.19	21.78	0.00	21.78	(21.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**3,971.62**	**182.31**	**1,657.94**	**0.00**	**1,657.94**	**2,313.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H314		**30,277.49**	**30,177.49**	**3,835.65**	**22,015.34**	**0.00**	**22,015.34**	**8,162.15**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBZOCB - PI Chandler/Burger **Org Mgr: Chandler, Donald S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(29,937.88)	(29,937.88)	0.00	0.00	0.00	0.00	(29,937.88)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,182.52)	(1,182.52)	0.00	0.00	0.00	0.00	(1,182.52)	8,081.50	8,081.50	9,014.85	9,014.85
613N30	Graduate Research Assistant	(3,828.00)	(3,828.00)	0.00	0.00	0.00	0.00	(3,828.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,354.00	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,718.13)	(1,718.13)	0.00	0.00	0.00	0.00	(1,718.13)	800.00	800.00	884.00	884.00
61SNWS	College Work Study	(11,716.92)	(11,716.92)	0.00	0.00	0.00	0.00	(11,716.92)	0.00	0.00	504.88	504.88
61U000	Salary Offset Account	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(43,228.45)**	**(43,228.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,228.45)**	**8,881.50**	**8,881.50**	**10,403.73**	**10,403.73**
Account Pool: 71 - Support												
7100	In-State Travel	5,647.07	5,647.07	0.00	0.00	0.00	0.00	5,647.07	0.00	0.00	350.39	350.39
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,384.95)	(5,384.95)	0.00	0.00	0.00	0.00	(5,384.95)	0.00	0.00	358.30	358.30
7102	Foreign Travel	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
7111	Supplies	11,692.24	11,692.24	0.00	0.00	0.00	0.00	11,692.24	0.00	0.00	1,648.92	1,648.92
711100	Supplies-General	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	452.99	452.99	0.00	0.00
7130	Printing and Copying	(1,704.58)	(1,704.58)	0.00	0.00	0.00	0.00	(1,704.58)	0.00	0.00	549.63	549.63
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,101.95)	(1,101.95)	0.00	0.00	0.00	0.00	(1,101.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(298.90)	(298.90)	0.00	0.00	0.00	0.00	(298.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,346.63)	(1,346.63)	0.00	0.00	0.00	0.00	(1,346.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,546.50)	(3,546.50)	0.00	0.00	0.00	0.00	(3,546.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,412.80**	**7,412.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,412.80**	**452.99**	**452.99**	**2,907.24**	**2,907.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,108.50)	(5,108.50)	0.00	0.00	0.00	0.00	(5,108.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,108.50)**	**(5,108.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,108.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(40,924.15)**	**(40,924.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,924.15)**	**9,334.49**	**9,334.49**	**13,310.97**	**13,310.97**
Fund: 15H318 - Zo H318 Inventory Aquatic Ins												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	59,450.00	38,902.05	4,142.84	38,902.05	0.00	38,902.05	0.00	40,634.10	40,634.10	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,450.00**	**44,902.05**	**4,142.84**	**44,902.05**	**0.00**	**44,902.05**	**0.00**	**40,634.10**	**40,634.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,997.00	14,393.76	1,532.85	14,393.73	0.00	14,393.73	0.03	14,221.94	14,221.94	0.00	0.00
Subtotal Account Pool: 65		**21,997.00**	**14,393.76**	**1,532.85**	**14,393.73**	**0.00**	**14,393.73**	**0.03**	**14,221.94**	**14,221.94**	**0.00**	**0.00**
Total Fund: 15H318		**81,447.00**	**59,295.81**	**5,675.69**	**59,295.78**	**0.00**	**59,295.78**	**0.03**	**54,856.04**	**54,856.04**	**0.00**	**0.00**

Fund: 1UB022 - AES State Station

Org: UBZOCB - PI Chandler/Burger **Org Mgr: Chandler, Donald S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,545.90	13,545.90	61,766.15	61,766.15
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,913.64)	(5,913.64)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,545.90**	**13,545.90**	**55,852.51**	**55,852.51**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,741.06	4,741.06	21,000.50	21,000.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,741.06**	**4,741.06**	**21,000.50**	**21,000.50**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,286.96**	**18,286.96**	**76,853.01**	**76,853.01**
Total Org: UBZOCB		**81,930.66**	**57,194.53**	**9,551.15**	**89,996.31**	**0.00**	**89,996.31**	**(32,801.78)**	**109,347.17**	**109,347.17**	**90,163.98**	**90,163.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110052 - GAMETOGENESIS GREEN SEA URCHIN												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	2,960.00	2,960.00	0.00	0.00	0.00	0.00	2,960.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(2,480.67)	(2,480.67)	0.00	10,057.58	0.00	10,057.58	(12,538.25)	2,480.67	2,480.67	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,538.00	27,538.00	0.00	0.00	0.00	0.00	27,538.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,264.60)	(6,264.60)	7,219.51	15,571.91	0.00	15,571.91	(21,836.51)	6,264.60	6,264.60	0.00	0.00
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,055.00)	(2,055.00)	0.00	570.00	0.00	570.00	(2,625.00)	2,055.00	2,055.00	0.00	0.00
61SNSH	Student Labor	(2,973.75)	(2,973.75)	855.00	3,543.00	0.00	3,543.00	(6,516.75)	2,973.75	2,973.75	0.00	0.00
61SNWS	College Work Study	(742.88)	(742.88)	0.00	582.19	0.00	582.19	(1,325.07)	742.88	742.88	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,981.10**	**50,981.10**	**8,074.51**	**30,324.68**	**0.00**	**30,324.68**	**20,656.42**	**14,516.90**	**14,516.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,221.52	8,221.52	0.00	2,564.71	0.00	2,564.71	5,656.81	580.48	580.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(698.85)	(698.85)	592.00	1,323.63	0.00	1,323.63	(2,022.48)	698.85	698.85	0.00	0.00
Subtotal Account Pool: 65		**7,522.67**	**7,522.67**	**592.00**	**3,888.34**	**0.00**	**3,888.34**	**3,634.33**	**1,279.33**	**1,279.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,801.00	3,801.00	0.00	0.00	0.00	0.00	3,801.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(428.11)	(428.11)	0.00	470.89	0.00	470.89	(899.00)	428.11	428.11	0.00	0.00
710300	Conference Registration Fees	(80.00)	(80.00)	0.00	270.00	0.00	270.00	(350.00)	80.00	80.00	0.00	0.00
711100	Supplies-General	(231.72)	(231.72)	0.00	178.85	0.00	178.85	(410.57)	231.72	231.72	0.00	0.00
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,136.13)	(10,136.13)	2,039.77	14,747.83	0.00	14,747.83	(24,883.96)	10,136.13	10,136.13	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	8.96	0.00	8.96	(8.96)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(282.12)	(282.12)	0.00	210.64	0.00	210.64	(492.76)	282.12	282.12	0.00	0.00
717200	Other Professional Services-General	(456.00)	(456.00)	0.00	589.00	0.00	589.00	(1,045.00)	456.00	456.00	0.00	0.00
Subtotal Account Pool: 71		**20,686.92**	**20,686.92**	**2,039.77**	**16,476.17**	**0.00**	**16,476.17**	**4,210.75**	**11,614.08**	**11,614.08**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(23,100.00)	(23,100.00)	0.00	0.00	0.00	0.00	(23,100.00)	23,100.00	23,100.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,100.00**	**23,100.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	8,807.00	8,807.00	0.00	0.00	0.00	0.00	8,807.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	11,568.21	11,568.21	2,059.79	13,232.70	0.00	13,232.70	(1,664.49)	11,923.79	11,923.79	0.00	0.00
Subtotal Account Pool: 76		**20,375.21**	**20,375.21**	**2,059.79**	**13,232.70**	**0.00**	**13,232.70**	**7,142.51**	**11,923.79**	**11,923.79**	**0.00**	**0.00**
Total Fund: 110052		**107,565.90**	**107,565.90**	**12,766.07**	**71,921.89**	**0.00**	**71,921.89**	**35,644.01**	**62,434.10**	**62,434.10**	**0.00**	**0.00**
Fund: 111233 - Green Sea Urchin Trans.												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111233 - Green Sea Urchin Trans.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(912.79)	(912.79)	0.00	0.00	0.00	0.00	(912.79)	0.00	0.00	6,312.49	6,312.49
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	912.79	912.79	0.00	0.00	0.00	0.00	912.79	0.00	0.00	7,305.90	7,305.90
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(686.75)	(686.75)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,931.64**	**12,931.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10.09	10.09	0.00	0.00	0.00	0.00	10.09	0.00	0.00	1,143.94	1,143.94
Subtotal Account Pool: 65		**10.09**	**10.09**	**0.00**	**0.00**	**0.00**	**0.00**	**10.09**	**0.00**	**0.00**	**1,143.94**	**1,143.94**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,184.07)	(1,184.07)	0.00	0.00	0.00	0.00	(1,184.07)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(65.93)	(65.93)	0.00	0.00	0.00	0.00	(65.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	185.96	185.96	0.00	0.00	0.00	0.00	185.96	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,599.73)	(5,599.73)	0.00	0.00	0.00	0.00	(5,599.73)	0.00	0.00	1,746.22	1,746.22
711200	Research Supplies	(185.96)	(185.96)	0.00	0.00	0.00	0.00	(185.96)	185.96	185.96	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	270.00	270.00
71CZ	Other Expenses-Deductions	5,619.73	5,619.73	0.00	0.00	0.00	0.00	5,619.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185.96**	**185.96**	**2,016.22**	**2,016.22**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	87.93	87.93	0.00	0.00	0.00	0.00	87.93	0.00	0.00	7,079.59	7,079.59
760300	F&A Expenditures	(81.82)	(81.82)	0.00	0.00	0.00	0.00	(81.82)	81.82	81.82	0.00	0.00
Subtotal Account Pool: 76		**6.11**	**6.11**	**0.00**	**0.00**	**0.00**	**0.00**	**6.11**	**81.82**	**81.82**	**7,079.59**	**7,079.59**
Total Fund: 111233		**16.20**	**16.20**	**0.00**	**0.00**	**0.00**	**0.00**	**16.20**	**267.78**	**267.78**	**23,171.39**	**23,171.39**
Fund: 111249 - Sea Grant: Green Sea Urchin												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	3.60	3.60
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**3.60**	**3.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.30	0.30
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.30**	**0.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111249 - Sea Grant: Green Sea Urchin												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	78.75	78.75	0.00	0.00	0.00	0.00	78.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	1.72	1.72
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**1.72**	**1.72**
Total Fund: 111249		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**5.62**	**5.62**
Fund: 111385 - Sea Grant: Green Sea Urchin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	0.00	13,678.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,678.00)	(13,678.00)	0.00	0.00	0.00	0.00	(13,678.00)	9,220.30	9,220.30	4,457.70	4,457.70
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	200.00	200.00	400.00	400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,926.25)	(3,926.25)	0.00	131.80	0.00	131.80	(4,058.05)	2,681.25	2,681.25	1,245.00	1,245.00
61SNSH	Student Labor	(1,537.50)	(1,537.50)	0.00	0.00	0.00	0.00	(1,537.50)	1,537.50	1,537.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,775.00	5,775.00	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(288.75)**	**(288.75)**	**0.00**	**131.80**	**0.00**	**131.80**	**(420.55)**	**13,639.05**	**13,639.05**	**6,102.70**	**6,102.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,222.37	1,222.37	0.00	0.00	0.00	0.00	1,222.37	0.00	0.00	512.63	512.63
65YP10	Nonstatus Benefit Distr (Fica)	(1,016.54)	(1,016.54)	0.00	10.81	0.00	10.81	(1,027.35)	1,016.54	1,016.54	0.00	0.00
Subtotal Account Pool: 65		**205.83**	**205.83**	**0.00**	**10.81**	**0.00**	**10.81**	**195.02**	**1,016.54**	**1,016.54**	**512.63**	**512.63**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,310.65)	(1,310.65)	0.00	0.00	0.00	0.00	(1,310.65)	0.00	0.00	1,310.65	1,310.65
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	0.00	1,311.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,375.65)	(9,375.65)	0.00	0.00	0.00	0.00	(9,375.65)	0.00	0.00	9,375.65	9,375.65
711200	Research Supplies	(1,518.35)	(1,364.38)	0.00	0.00	0.00	0.00	(1,364.38)	1,364.38	1,364.38	0.00	0.00
7160	Maintenance and Repairs	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	1,140.00	1,140.00
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	0.00	10,834.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.35**	**154.32**	**0.00**	**0.00**	**0.00**	**0.00**	**154.32**	**1,364.38**	**1,364.38**	**11,826.30**	**11,826.30**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,260.90	7,260.90	0.00	0.00	0.00	0.00	7,260.90	0.00	0.00	8,206.10	8,206.10
760300	F&A Expenditures	(6,998.11)	(6,998.11)	0.00	64.17	0.00	64.17	(7,062.28)	6,998.11	6,998.11	0.00	0.00
Subtotal Account Pool: 76		**262.79**	**262.79**	**0.00**	**64.17**	**0.00**	**64.17**	**198.62**	**6,998.11**	**6,998.11**	**8,206.10**	**8,206.10**
Total Fund: 111385		**180.22**	**334.19**	**0.00**	**206.78**	**0.00**	**206.78**	**127.41**	**23,018.08**	**23,018.08**	**26,647.73**	**26,647.73**

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H224 - Zo H356 Screening Tumors												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(13,458.22)	715.31	0.00	715.31	0.00	715.31	0.00	13,458.22	13,458.22	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(76.50)	3,046.50	0.00	3,046.50	0.00	3,046.50	0.00	76.50	76.50	0.00	0.00
61SNWS	College Work Study	(120.00)	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
Subtotal Account Pool: 61		**4,345.28**	**3,761.81**	**0.00**	**3,761.81**	**0.00**	**3,761.81**	**0.00**	**13,774.72**	**13,774.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	4,774.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,670.16)	0.00	0.00	0.00	0.00	0.00	0.00	4,670.16	4,670.16	0.00	0.00
711200	Research Supplies	301.10	627.10	0.00	627.10	0.00	627.10	0.00	(301.10)	(301.10)	0.00	0.00
714000	Postage-General	(12.92)	0.00	0.00	0.00	0.00	0.00	0.00	12.92	12.92	0.00	0.00
714030	Postage-Express Mail	(66.05)	0.00	0.00	0.00	0.00	0.00	0.00	66.05	66.05	0.00	0.00
716000	Maintenance & Repairs-General	(164.00)	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00	0.00	0.00
Subtotal Account Pool: 71		**162.74**	**627.10**	**0.00**	**627.10**	**0.00**	**627.10**	**0.00**	**4,612.03**	**4,612.03**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,105.23	7,105.23	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,105.23**	**7,105.23**	**0.00**	**0.00**
Total Fund: 11H224		**4,508.02**	**4,388.91**	**0.00**	**4,388.91**	**0.00**	**4,388.91**	**0.00**	**25,491.98**	**25,491.98**	**0.00**	**0.00**
Fund: 11H324 - Leukemia in Soft Shell Clam 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,036.08	7,017.89	1,384.19	5,283.94	0.00	5,283.94	1,733.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,036.08**	**7,017.89**	**1,384.19**	**5,283.94**	**0.00**	**5,283.94**	**1,733.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,091.02	0.00	2,091.02	(2,091.02)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.50	0.00	40.50	(40.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,094.90	0.00	3,094.90	(3,094.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	597.11	5,643.54	0.00	5,643.54	6,356.46	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**1,347.11**	**11,619.96**	**0.00**	**11,619.96**	**380.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H324		**18,036.08**	**19,017.89**	**2,731.30**	**16,903.90**	**0.00**	**16,903.90**	**2,113.99**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,819.67	21,819.67	0.00	0.00	0.00	0.00	21,819.67	1,755.78	1,755.78	13,011.07	13,011.07
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,639.70)	(7,639.70)	0.00	0.00	0.00	0.00	(7,639.70)	0.00	0.00	3,969.44	3,969.44
61SNSH	Student Labor	(4,689.31)	(4,689.31)	0.00	0.00	0.00	0.00	(4,689.31)	0.00	0.00	2,487.81	2,487.81
61SNWS	College Work Study	(7,228.66)	(7,228.66)	0.00	0.00	0.00	0.00	(7,228.66)	0.00	0.00	43.75	43.75
61U000	Salary Offset Account	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.00**	**1,755.78**	**1,755.78**	**19,512.07**	**19,512.07**
Account Pool: 71 - Support												
7101	Out of State Travel	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	0.00	0.00	0.00	0.00
7111	Supplies	62,015.00	62,015.00	0.00	0.00	0.00	0.00	62,015.00	0.00	0.00	5,524.53	5,524.53
711100	Supplies-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(569.72)	(569.72)	0.00	0.00	0.00	0.00	(569.72)	0.00	0.00	0.00	0.00
7140	Postage	(436.85)	(436.85)	0.00	0.00	0.00	0.00	(436.85)	0.00	0.00	403.82	403.82
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(969.75)	(969.75)	0.00	0.00	0.00	0.00	(969.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(274.63)	(274.63)	0.00	0.00	0.00	0.00	(274.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,257.40)	(1,257.40)	0.00	0.00	0.00	0.00	(1,257.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67,489.65**	**67,489.65**	**0.00**	**0.00**	**0.00**	**0.00**	**67,489.65**	**0.00**	**0.00**	**5,928.35**	**5,928.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(33,820.95)	(33,820.95)	0.00	0.00	0.00	0.00	(33,820.95)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(33,820.95)**	**(33,820.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,820.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**33,680.70**	**33,680.70**	**0.00**	**0.00**	**0.00**	**0.00**	**33,680.70**	**1,755.78**	**1,755.78**	**25,440.42**	**25,440.42**
Fund: 14B272 - Undergraduate Research												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B272		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,064.00)	(1,064.00)	0.00	0.00	0.00	0.00	(1,064.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,621.13)	(2,621.13)	0.00	0.00	0.00	0.00	(2,621.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,685.13	3,685.13	0.00	0.00	0.00	0.00	3,685.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28.59	28.59	0.00	0.00	0.00	0.00	28.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28.59**	**28.59**	**0.00**	**0.00**	**0.00**	**0.00**	**28.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(190.13)	(190.13)	0.00	0.00	0.00	0.00	(190.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	(687.54)	(687.54)	0.00	0.00	0.00	0.00	(687.54)	0.00	0.00	0.00	0.00
7140	Postage	(39.55)	(39.55)	0.00	0.00	0.00	0.00	(39.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	917.22	917.22	0.00	0.00	0.00	0.00	917.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7.86	7.86	0.00	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7.86**	**7.86**	**0.00**	**0.00**	**0.00**	**0.00**	**7.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**36.45**	**36.45**	**0.00**	**0.00**	**0.00**	**0.00**	**36.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U066 - NE Green Sea Urchin-2nd Crop												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	63.78	63.78	0.00	0.00	0.00	0.00	63.78	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63.78**	**63.78**	**0.00**	**0.00**	**0.00**	**0.00**	**63.78**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U066 - NE Green Sea Urchin-2nd Crop												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28.70	28.70	0.00	0.00	0.00	0.00	28.70	0.00	0.00	50.81	50.81
Subtotal Account Pool: 76		**28.70**	**28.70**	**0.00**	**0.00**	**0.00**	**0.00**	**28.70**	**0.00**	**0.00**	**50.81**	**50.81**
Total Fund: 14U066		**92.56**	**92.56**	**0.00**	**0.00**	**0.00**	**0.00**	**92.56**	**0.00**	**0.00**	**50.81**	**50.81**
Fund: 14U085 - NE Green Sea Urchin-2nd Crop												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	107.18	107.18	0.00	0.00	0.00	0.00	107.18	0.00	0.00	118.51	118.51
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**107.18**	**107.18**	**0.00**	**0.00**	**0.00**	**0.00**	**107.18**	**0.00**	**0.00**	**118.51**	**118.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	47.84	47.84	0.00	0.00	0.00	0.00	47.84	0.00	0.00	52.14	52.14
Subtotal Account Pool: 76		**47.84**	**47.84**	**0.00**	**0.00**	**0.00**	**0.00**	**47.84**	**0.00**	**0.00**	**52.14**	**52.14**
Total Fund: 14U085		**155.01**	**155.01**	**0.00**	**0.00**	**0.00**	**0.00**	**155.01**	**0.00**	**0.00**	**170.65**	**170.65**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,526.00	5,526.00	0.00	0.00	0.00	0.00	5,526.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(5,526.00)	(5,526.00)	0.00	0.00	0.00	0.00	(5,526.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(1,704.09)	(1,704.09)	0.00	0.00	0.00	0.00	(1,704.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,708.00	1,708.00	0.00	0.00	0.00	0.00	1,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.91**	**3.91**	**0.00**	**0.00**	**0.00**	**0.00**	**3.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.48	1.48	0.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.48**	**1.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**5.21**	**5.21**	**0.00**	**0.00**	**0.00**	**0.00**	**5.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H356 - Zo H356 Screening Tumors												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	19,998.00	9,998.75	2,307.60	9,998.75	0.00	9,998.75	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	9,943.20	9,943.20	0.00	0.00
Subtotal Account Pool: 61		**19,998.00**	**15,998.75**	**2,307.60**	**15,998.75**	**0.00**	**15,998.75**	**0.00**	**9,943.20**	**9,943.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,399.00	3,699.54	853.81	3,699.56	0.00	3,699.56	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,399.00**	**3,699.54**	**853.81**	**3,699.56**	**0.00**	**3,699.56**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H356		**27,397.00**	**19,698.29**	**3,161.41**	**19,698.31**	**0.00**	**19,698.31**	**(0.02)**	**9,943.20**	**9,943.20**	**0.00**	**0.00**
Fund: 193105 - Human Anticancer Drug Therapy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,908.00	22,908.00	0.00	0.00	0.00	0.00	22,908.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,893.80)	(19,893.80)	0.00	7,251.20	0.00	7,251.20	(27,145.00)	13,222.10	13,222.10	6,671.70	6,671.70
615F10	PAT	(12,230.28)	(12,230.28)	0.00	2,770.04	0.00	2,770.04	(15,000.32)	12,230.28	12,230.28	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,292.50)	(3,292.50)	0.00	0.00	0.00	0.00	(3,292.50)	2,748.50	2,748.50	544.00	544.00
61SNSH	Student Labor	(5,616.34)	(5,616.34)	0.00	0.00	0.00	0.00	(5,616.34)	3,666.45	3,666.45	1,949.89	1,949.89
61SNWS	College Work Study	(605.50)	(605.50)	0.00	0.00	0.00	0.00	(605.50)	168.00	168.00	437.50	437.50
61SNZ0	Student Labor Unallocated(Bud Only)	14,517.00	14,517.00	0.00	0.00	0.00	0.00	14,517.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,086.58**	**10,086.58**	**0.00**	**10,021.24**	**0.00**	**10,021.24**	**65.34**	**32,435.33**	**32,435.33**	**9,603.09**	**9,603.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193105 - Human Anticancer Drug Therapy												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,304.69	3,304.69	0.00	1,094.17	0.00	1,094.17	2,210.52	4,525.20	4,525.20	606.11	606.11
65YP10	Nonstatus Benefit Distr (Fica)	(1,375.13)	(1,375.13)	0.00	594.59	0.00	594.59	(1,969.72)	1,375.13	1,375.13	0.00	0.00
Subtotal Account Pool: 65		**1,929.56**	**1,929.56**	**0.00**	**1,688.76**	**0.00**	**1,688.76**	**240.80**	**5,900.33**	**5,900.33**	**606.11**	**606.11**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,822.17)	(1,822.17)	0.00	(242.50)	0.00	(242.50)	(1,579.67)	1,822.17	1,822.17	0.00	0.00
710300	Conference Registration Fees	(140.86)	(140.86)	0.00	0.00	0.00	0.00	(140.86)	140.86	140.86	0.00	0.00
710400	Student or Non-Emp Travel	(246.00)	(246.00)	0.00	0.00	0.00	0.00	(246.00)	246.00	246.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,654.58)	(2,654.58)	0.00	0.00	0.00	0.00	(2,654.58)	154.58	154.58	0.00	0.00
7112	Research Supplies	(4,536.20)	(4,536.20)	0.00	0.00	0.00	0.00	(4,536.20)	0.00	0.00	4,536.20	4,536.20
711200	Research Supplies	(22,020.42)	(22,020.42)	0.00	(2,717.14)	0.00	(2,717.14)	(19,303.28)	22,020.42	22,020.42	0.00	0.00
713000	Printing & Copying-General	(238.53)	(238.53)	0.00	0.00	0.00	0.00	(238.53)	238.53	238.53	0.00	0.00
714000	Postage-General	(29.20)	(29.20)	0.00	0.00	0.00	0.00	(29.20)	29.20	29.20	0.00	0.00
714030	Postage-Express Mail	(27.18)	(27.18)	0.00	0.00	0.00	0.00	(27.18)	27.18	27.18	0.00	0.00
716000	Maintenance & Repairs-General	(108.95)	(108.95)	0.00	0.00	0.00	0.00	(108.95)	108.95	108.95	0.00	0.00
717200	Other Professional Services-General	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	99.00	99.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(281.68)	(281.68)	0.00	0.00	0.00	0.00	(281.68)	281.68	281.68	0.00	0.00
71CZ	Other Expenses-Deductions	26,439.00	26,439.00	0.00	0.00	0.00	0.00	26,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,265.77)**	**(3,265.77)**	**0.00**	**(2,959.64)**	**0.00**	**(2,959.64)**	**(306.13)**	**25,168.57**	**25,168.57**	**4,536.20**	**4,536.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(10,176.72)	(10,176.72)	0.00	2,823.28	0.00	2,823.28	(13,000.00)	10,176.72	10,176.72	0.00	0.00
Subtotal Account Pool: 74		**2,823.28**	**2,823.28**	**0.00**	**2,823.28**	**0.00**	**2,823.28**	**0.00**	**10,176.72**	**10,176.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,542.86	32,542.86	0.00	0.00	0.00	0.00	32,542.86	0.00	0.00	6,561.14	6,561.14
760300	F&A Expenditures	(28,577.01)	(28,577.01)	0.00	3,937.65	0.00	3,937.65	(32,514.66)	28,577.01	28,577.01	0.00	0.00
Subtotal Account Pool: 76		**3,965.85**	**3,965.85**	**0.00**	**3,937.65**	**0.00**	**3,937.65**	**28.20**	**28,577.01**	**28,577.01**	**6,561.14**	**6,561.14**
Total Fund: 193105		**15,539.50**	**15,539.50**	**0.00**	**15,511.29**	**0.00**	**15,511.29**	**28.21**	**102,257.96**	**102,257.96**	**21,306.54**	**21,306.54**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,586.64	19,586.64	0.00	0.00	0.00	0.00	19,586.64	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,325.00	7,325.00	0.00	0.00	0.00	0.00	7,325.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,740.63)	(6,740.63)	0.00	0.00	0.00	0.00	(6,740.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,514.78)	(10,514.78)	0.00	0.00	0.00	0.00	(10,514.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,739.26)	(2,739.26)	0.00	0.00	0.00	0.00	(2,739.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,757.00	13,757.00	0.00	0.00	0.00	0.00	13,757.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**673.97**	**673.97**	**0.00**	**0.00**	**0.00**	**0.00**	**673.97**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	434.01	434.01	0.00	0.00	0.00	0.00	434.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**434.01**	**434.01**	**0.00**	**0.00**	**0.00**	**0.00**	**434.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(573.07)	(573.07)	0.00	0.00	0.00	0.00	(573.07)	0.00	0.00	0.00	0.00
7102	Foreign Travel	508.54	508.54	0.00	0.00	0.00	0.00	508.54	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,811.80)	(1,811.80)	0.00	0.00	0.00	0.00	(1,811.80)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(29,867.72)	(29,867.72)	0.00	0.00	0.00	0.00	(29,867.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,584.60)	(8,584.60)	0.00	0.00	0.00	0.00	(8,584.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
7140	Postage	(225.02)	(225.02)	0.00	0.00	0.00	0.00	(225.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,219.50)	(2,219.50)	0.00	0.00	0.00	0.00	(2,219.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(757.15)	(757.15)	0.00	0.00	0.00	0.00	(757.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,874.81	39,874.81	0.00	0.00	0.00	0.00	39,874.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27.49**	**27.49**	**0.00**	**0.00**	**0.00**	**0.00**	**27.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	500.28	500.28	0.00	0.00	0.00	0.00	500.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**500.28**	**500.28**	**0.00**	**0.00**	**0.00**	**0.00**	**500.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**1,635.75**	**1,635.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,635.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBCW0 - PI Charles Walker												
Account Pool: 71 - Support												
71	Support	0.00	4,253.37	0.00	0.00	0.00	0.00	4,253.37	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	166.65	0.00	166.65	(166.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,316.16	97.57	2,696.80	0.00	2,696.80	(1,380.64)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,399.00	0.00	1,399.00	(1,399.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	31.30	0.00	31.30	(31.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	13.40	123.62	0.00	123.62	(123.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,569.53**	**110.97**	**4,417.37**	**0.00**	**4,417.37**	**1,152.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	491.92	0.00	491.92	(491.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**491.92**	**0.00**	**491.92**	**(491.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	160.24	160.24	0.00	160.24	(160.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**660.24**	**660.24**	**0.00**	**660.24**	**(660.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBCW0		**0.00**	**5,569.53**	**771.21**	**5,569.53**	**0.00**	**5,569.53**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB075 - Pfizer Undergrad Fellowship												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOCW - PI Charles Walker **Org Mgr: Walker, Charles W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB075 - Pfizer Undergrad Fellowship												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	778.00	778.00	0.00	778.00	(778.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**778.00**	**778.00**	**0.00**	**778.00**	**(778.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB075		**0.00**	**0.00**	**4,778.00**	**4,778.00**	**0.00**	**4,778.00**	**(4,778.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,232.93	3,232.93
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,506.80**	**3,506.80**	**3,232.93**	**3,232.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.20	1,099.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**1,099.20**	**1,099.20**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.80**	**3,674.80**	**4,332.13**	**4,332.13**
Total Org: UBZOCW		**208,848.65**	**207,736.14**	**24,207.99**	**138,978.61**	**0.00**	**138,978.61**	**68,757.53**	**228,843.68**	**228,843.68**	**101,125.29**	**101,125.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZODB - PI David Berlinsky **Org Mgr: Berlinsky, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111520 - FEED BEHAVIOR/JUV HALIBUT												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,916.67	0.00	2,916.67	(2,916.67)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	11,450.00	11,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,600.00)	(7,600.00)	0.00	0.00	0.00	0.00	(7,600.00)	7,600.00	7,600.00	0.00	0.00
61SNSH	Student Labor	(3,315.45)	(3,315.45)	0.00	5,401.21	0.00	5,401.21	(8,716.66)	3,315.45	3,315.45	0.00	0.00
61SNWS	College Work Study	(105.30)	(105.30)	0.00	0.00	0.00	0.00	(105.30)	105.30	105.30	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	10,778.00	10,778.00	0.00	0.00	0.00	0.00	10,778.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,457.25**	**10,457.25**	**0.00**	**8,317.88**	**0.00**	**8,317.88**	**2,139.37**	**22,470.75**	**22,470.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,299.00	3,299.00	0.00	1,152.06	0.00	1,152.06	2,146.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(638.40)	(638.40)	0.00	0.00	0.00	0.00	(638.40)	638.40	638.40	0.00	0.00
Subtotal Account Pool: 65		**2,660.60**	**2,660.60**	**0.00**	**1,152.06**	**0.00**	**1,152.06**	**1,508.54**	**638.40**	**638.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(446.21)	(446.21)	0.00	0.00	0.00	0.00	(446.21)	446.21	446.21	0.00	0.00
710Z00	Travel-Other	438.00	438.00	0.00	0.00	0.00	0.00	438.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,574.25	4,574.25	0.00	0.00	0.00	0.00	4,574.25	25.75	25.75	0.00	0.00
711200	Research Supplies	(6,423.53)	(6,423.53)	0.00	2,695.40	0.00	2,695.40	(9,118.93)	6,423.53	6,423.53	0.00	0.00
716100	Rentals & Leases-General	(266.00)	(266.00)	0.00	0.00	0.00	0.00	(266.00)	266.00	266.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1.98	0.00	1.98	(1.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,123.49)**	**(2,123.49)**	**0.00**	**2,717.38**	**0.00**	**2,717.38**	**(4,840.87)**	**7,161.49**	**7,161.49**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,279.00)	(3,279.00)	0.00	0.00	0.00	0.00	(3,279.00)	3,279.00	3,279.00	0.00	0.00
Subtotal Account Pool: 72		**(3,279.00)**	**(3,279.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,279.00)**	**3,279.00**	**3,279.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,515.00	7,515.00	0.00	0.00	0.00	0.00	7,515.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,515.00**	**7,515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,515.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,471.68	3,471.68	0.00	4,007.88	0.00	4,007.88	(536.20)	15,097.32	15,097.32	0.00	0.00
Subtotal Account Pool: 76		**3,471.68**	**3,471.68**	**0.00**	**4,007.88**	**0.00**	**4,007.88**	**(536.20)**	**15,097.32**	**15,097.32**	**0.00**	**0.00**
Total Fund: 111520		**18,702.04**	**18,702.04**	**0.00**	**16,195.20**	**0.00**	**16,195.20**	**2,506.84**	**48,646.96**	**48,646.96**	**0.00**	**0.00**
Fund: 111532 - Reliable Spawning Nursery												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	24,506.00	24,506.00	0.00	0.00	0.00	0.00	24,506.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,048.00)	(2,048.00)	0.00	2,730.00	0.00	2,730.00	(4,778.00)	2,048.00	2,048.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,288.40	0.00	11,288.40	(11,288.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	588.80	0.00	588.80	(588.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,458.00**	**22,458.00**	**0.00**	**14,607.20**	**0.00**	**14,607.20**	**7,850.80**	**2,048.00**	**2,048.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZODB - PI David Berlinsky **Org Mgr: Berlinsky, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111532 - Reliable Spawning Nursery												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(172.04)	(172.04)	0.00	223.87	0.00	223.87	(395.91)	172.04	172.04	0.00	0.00
Subtotal Account Pool: 65		**852.96**	**852.96**	**0.00**	**223.87**	**0.00**	**223.87**	**629.09**	**172.04**	**172.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	676.16	0.00	676.16	(676.16)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	2,406.45	0.00	2,406.45	(2,406.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,112.25)	(3,112.25)	0.00	12,579.65	0.00	12,579.65	(15,691.90)	3,112.25	3,112.25	0.00	0.00
713000	Printing & Copying-General	(138.53)	(138.53)	0.00	0.00	0.00	0.00	(138.53)	138.53	138.53	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	111.75	0.00	111.75	(111.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	249.00	0.00	249.00	(749.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**4,249.22**	**4,249.22**	**0.00**	**16,065.01**	**0.00**	**16,065.01**	**(11,815.79)**	**3,750.78**	**3,750.78**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,167.72	0.00	2,167.72	(2,167.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,167.72**	**0.00**	**2,167.72**	**(2,167.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	15,089.00	15,089.00	0.00	0.00	0.00	0.00	15,089.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,552.41)	(1,552.41)	0.00	8,032.96	0.00	8,032.96	(9,585.37)	1,552.41	1,552.41	0.00	0.00
Subtotal Account Pool: 76		**13,536.59**	**13,536.59**	**0.00**	**8,032.96**	**0.00**	**8,032.96**	**5,503.63**	**1,552.41**	**1,552.41**	**0.00**	**0.00**
Total Fund: 111532		**41,096.77**	**41,096.77**	**0.00**	**41,096.76**	**0.00**	**41,096.76**	**0.01**	**7,523.23**	**7,523.23**	**0.00**	**0.00**
Fund: 111535 - Atlantic Cod Offshore Aqua												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(552.60)	(552.60)	2,000.00	2,736.40	0.00	2,736.40	(3,289.00)	552.60	552.60	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,711.60	0.00	3,711.60	(3,711.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,004.50)	(1,004.50)	141.63	141.63	0.00	141.63	(1,146.13)	1,004.50	1,004.50	0.00	0.00
61SNWS	College Work Study	(18.90)	(18.90)	(35.41)	269.02	0.00	269.02	(287.92)	18.90	18.90	0.00	0.00
Subtotal Account Pool: 61		**17,524.00**	**17,524.00**	**2,106.22**	**6,858.65**	**0.00**	**6,858.65**	**10,665.35**	**1,576.00**	**1,576.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	642.00	642.00	0.00	0.00	0.00	0.00	642.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(46.41)	(46.41)	163.99	224.39	0.00	224.39	(270.80)	46.41	46.41	0.00	0.00
Subtotal Account Pool: 65		**595.59**	**595.59**	**163.99**	**224.39**	**0.00**	**224.39**	**371.20**	**46.41**	**46.41**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZODB - PI David Berlinsky **Org Mgr: Berlinsky, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111535 - Atlantic Cod Offshore Aqua												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	101.52	116.52	0.00	116.52	(116.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(113.80)	(113.80)	0.00	260.00	0.00	260.00	(373.80)	113.80	113.80	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	120.80	232.31	0.00	232.31	(232.31)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,089.09	5,089.09	0.00	891.73	0.00	891.73	4,197.36	60.91	60.91	0.00	0.00
711200	Research Supplies	(2,294.54)	(2,294.54)	1,192.53	7,704.71	0.00	7,704.71	(9,999.25)	2,294.54	2,294.54	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.86	0.00	16.86	(16.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	27.00	27.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	189.33	286.33	0.00	286.33	(286.33)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(226.37)	(226.37)	211.12	1,299.04	0.00	1,299.04	(1,525.41)	226.37	226.37	0.00	0.00
717200	Other Professional Services-General	(918.00)	(918.00)	0.00	(45.00)	0.00	(45.00)	(873.00)	918.00	918.00	0.00	0.00
Subtotal Account Pool: 71		**2,069.38**	**2,069.38**	**1,815.30**	**10,762.50**	**0.00**	**10,762.50**	**(8,693.12)**	**3,740.62**	**3,740.62**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	555.50	0.00	555.50	(555.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**555.50**	**0.00**	**555.50**	**(555.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,186.51	9,186.51	1,218.83	6,877.61	0.00	6,877.61	2,308.90	2,311.49	2,311.49	0.00	0.00
Subtotal Account Pool: 76		**9,186.51**	**9,186.51**	**1,218.83**	**6,877.61**	**0.00**	**6,877.61**	**2,308.90**	**2,311.49**	**2,311.49**	**0.00**	**0.00**
Total Fund: 111535		**31,575.48**	**31,575.48**	**5,304.34**	**25,278.65**	**0.00**	**25,278.65**	**6,296.83**	**7,674.52**	**7,674.52**	**0.00**	**0.00**
Fund: 111605 - Dev Atlantic Cod & Haddock												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	0.00	2,389.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,739.00**	**25,739.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,739.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	888.00	888.00	0.00	0.00	0.00	0.00	888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**888.00**	**888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**888.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,132.00	15,132.00	0.00	0.00	0.00	0.00	15,132.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,132.00**	**15,132.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,132.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZODB - PI David Berlinsky **Org Mgr: Berlinsky, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111605 - Dev Atlantic Cod & Haddock												
Total Fund: 111605		**48,759.00**	**48,759.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,759.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111608 - Juvenile Halibut												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,916.67	0.00	2,916.67	(2,916.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,128.00**	**28,128.00**	**3,600.00**	**6,516.67**	**0.00**	**6,516.67**	**21,611.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	1,152.07	0.00	1,152.07	(68.07)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.18	295.18	0.00	295.18	(295.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,084.00**	**1,084.00**	**295.18**	**1,447.25**	**0.00**	**1,447.25**	**(363.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	620.57	0.00	620.57	(620.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	78.37	1,653.68	0.00	1,653.68	(1,653.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,700.00**	**6,700.00**	**108.37**	**2,304.25**	**0.00**	**2,304.25**	**4,395.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,160.00	16,160.00	1,383.63	4,202.72	0.00	4,202.72	11,957.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,160.00**	**16,160.00**	**1,383.63**	**4,202.72**	**0.00**	**4,202.72**	**11,957.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111608		**52,072.00**	**52,072.00**	**5,387.18**	**14,470.89**	**0.00**	**14,470.89**	**37,601.11**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111669 - Sex Determination Black Sea Bass												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	0.00	17,305.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,243.00**	**26,243.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,243.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	0.00	0.00	0.00	746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**746.00**	**746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**746.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,552.00	16,552.00	0.00	0.00	0.00	0.00	16,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,179.00**	**28,179.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,179.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZODB - PI David Berlinsky **Org Mgr: Berlinsky, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111669 - Sex Determination Black Sea Bass												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,120.00**	**8,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,120.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,066.00	6,066.00	0.00	0.00	0.00	0.00	6,066.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,066.00**	**6,066.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,066.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,146.00	25,146.00	0.00	0.00	0.00	0.00	25,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,146.00**	**25,146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,146.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111669		**94,500.00**	**94,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H377 - Culture of Marine Finfish 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,828.06	6,828.06	0.00	5,877.14	0.00	5,877.14	950.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,828.06**	**6,828.06**	**0.00**	**5,877.14**	**0.00**	**5,877.14**	**950.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	44.79	0.00	44.79	(44.79)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	14.95	14.95	0.00	14.95	(14.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,500.00	2,025.00	0.00	0.00	0.00	0.00	2,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**2,025.00**	**14.95**	**59.74**	**0.00**	**59.74**	**1,965.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	6,475.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**6,475.00**	**0.00**	**6,475.00**	**0.00**	**6,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H377		**15,328.06**	**15,328.06**	**14.95**	**12,411.88**	**0.00**	**12,411.88**	**2,916.18**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N261 - Year 2: Reliable Spawning Nursery												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,000.00**	**12,000.00**	**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.18	295.18	0.00	295.18	(295.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**295.18**	**295.18**	**0.00**	**295.18**	**(295.18)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZODB - PI David Berlinsky **Org Mgr: Berlinsky, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N261 - Year 2: Reliable Spawning Nursery												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(116.50)	(116.50)	0.00	(116.50)	116.50	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,409.00	2,409.00	0.00	0.00	0.00	0.00	2,409.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	898.13	898.13	0.00	898.13	(898.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,409.00**	**3,409.00**	**406.63**	**781.63**	**0.00**	**781.63**	**2,627.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,934.00	6,934.00	1,544.18	1,712.93	0.00	1,712.93	5,221.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,934.00**	**6,934.00**	**1,544.18**	**1,712.93**	**0.00**	**1,712.93**	**5,221.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N261		**22,343.00**	**22,343.00**	**5,845.99**	**6,389.74**	**0.00**	**6,389.74**	**15,953.26**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U466 - Culture Methods Commerical Smelt												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,191.00	17,191.00	0.00	0.00	0.00	0.00	17,191.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	0.00	5,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,101.00**	**43,101.00**	**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**41,501.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,978.00	3,978.00	0.00	0.00	0.00	0.00	3,978.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.19	131.19	0.00	131.19	(131.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,978.00**	**3,978.00**	**131.19**	**131.19**	**0.00**	**131.19**	**3,846.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	91.40	0.00	91.40	(91.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	637.61	1,098.25	0.00	1,098.25	(1,098.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	667.77	1,942.53	0.00	1,942.53	(1,942.53)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	46.00	46.00	0.00	46.00	(46.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,500.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.80	47.70	0.00	47.70	(47.70)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,750.00**	**19,750.00**	**5,873.18**	**7,786.88**	**0.00**	**7,786.88**	**11,963.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U466		**66,829.00**	**66,829.00**	**7,604.37**	**9,518.07**	**0.00**	**9,518.07**	**57,310.93**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H431 - Culture of Marine Finfish 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,795.24	0.00	9,795.24	0.00	9,795.24	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**9,795.24**	**0.00**	**9,795.24**	**0.00**	**9,795.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZODB - PI David Berlinsky **Org Mgr: Berlinsky, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H431 - Culture of Marine Finfish 2003												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,624.23	0.00	3,409.78	0.00	3,409.78	214.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,624.23**	**0.00**	**3,409.78**	**0.00**	**3,409.78**	**214.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H431		**0.00**	**13,419.47**	**0.00**	**13,205.02**	**0.00**	**13,205.02**	**214.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBDB2 - PI David Berlinsky												
Account Pool: 71 - Support												
71	Support	0.00	32,447.95	0.00	0.00	0.00	0.00	32,447.95	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(132.36)	1,844.88	0.00	1,844.88	(1,844.88)	14,670.59	14,670.59	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	266.55	0.00	266.55	(266.55)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	8.15	2,352.00	0.00	2,352.00	(2,352.00)	963.42	963.42	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.75	42.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	270.00	0.00	270.00	(270.00)	68.48	68.48	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	169.15	0.00	169.15	(169.15)	360.00	360.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**32,447.95**	**(101.71)**	**5,337.58**	**0.00**	**5,337.58**	**27,110.37**	**16,105.24**	**16,105.24**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	1,578.27	0.00	4,638.02	2,196.07	6,834.09	(5,255.82)	6,987.54	6,987.54	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,578.27**	**0.00**	**4,638.02**	**2,196.07**	**6,834.09**	**(5,255.82)**	**6,987.54**	**6,987.54**	**0.00**	**0.00**
Total Fund: 1DBDB2		**0.00**	**34,026.22**	**(101.71)**	**9,975.60**	**2,196.07**	**12,171.67**	**21,854.55**	**23,092.78**	**23,092.78**	**0.00**	**0.00**
Fund: 1GB138 - David Berlinsky Start Up Fund												
Account Pool: 71 - Support												
71	Support	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,454.80	0.00	2,454.80	(2,454.80)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	29.94	1,204.47	0.00	1,204.47	(1,204.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**34,000.00**	**29.94**	**3,659.27**	**0.00**	**3,659.27**	**30,340.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	680.00	29,706.87	620.91	30,327.78	(30,327.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**680.00**	**29,706.87**	**620.91**	**30,327.78**	**(30,327.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB138		**0.00**	**34,000.00**	**709.94**	**33,366.14**	**620.91**	**33,987.05**	**12.95**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH68 - Marine Organisms												
Account Pool: 71 - Support												
71	Support	0.00	15,900.00	0.00	0.00	0.00	0.00	15,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,900.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZODB - PI David Berlinsky **Org Mgr: Berlinsky, David L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH68 - Marine Organisms											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	15,875.70	0.00	15,875.70	(15,875.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**15,875.70**	**0.00**	**15,875.70**	**(15,875.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24.30	0.00	24.30	(24.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**24.30**	**0.00**	**24.30**	**(24.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH68	**0.00**	**15,900.00**	**0.00**	**15,900.00**	**0.00**	**15,900.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB	**391,205.35**	**488,551.04**	**24,765.06**	**197,807.95**	**2,816.98**	**200,624.93**	**287,926.11**	**86,937.49**	**86,937.49**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZODC - PI Don Chandler **Org Mgr: Chandler, Donald S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,431.11)	(3,431.11)	0.00	0.00	0.00	0.00	(3,431.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,403.36	2,403.36	0.00	0.00	0.00	0.00	2,403.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(27.75)**	**(27.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(743.91)	(743.91)	0.00	0.00	0.00	0.00	(743.91)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12.94)	(12.94)	0.00	0.00	0.00	0.00	(12.94)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(358.60)	(358.60)	0.00	0.00	0.00	0.00	(358.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,670.58)	(1,670.58)	0.00	0.00	0.00	0.00	(1,670.58)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(54.11)	(54.11)	0.00	0.00	0.00	0.00	(54.11)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(186.25)	(186.25)	0.00	0.00	0.00	0.00	(186.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,405.14	2,405.14	0.00	0.00	0.00	0.00	2,405.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**78.75**	**78.75**	**0.00**	**0.00**	**0.00**	**0.00**	**78.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11.39	11.39	0.00	0.00	0.00	0.00	11.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11.39**	**11.39**	**0.00**	**0.00**	**0.00**	**0.00**	**11.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**62.39**	**62.39**	**0.00**	**0.00**	**0.00**	**0.00**	**62.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13G030 - Butterfly & Moth Survey												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,134.00	6,134.00	0.00	0.00	0.00	0.00	6,134.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,035.00)	(8,035.00)	0.00	0.00	0.00	0.00	(8,035.00)	6,195.00	6,195.00	1,840.00	1,840.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**499.00**	**499.00**	**0.00**	**0.00**	**0.00**	**0.00**	**499.00**	**6,195.00**	**6,195.00**	**1,840.00**	**1,840.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,472.00	2,472.00	0.00	0.00	0.00	0.00	2,472.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,472.00**	**2,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,472.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZODC - PI Don Chandler **Org Mgr: Chandler, Donald S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G030 - Butterfly & Moth Survey												
Account Pool: 71 - Support												
7100	In-State Travel	(99.95)	(99.95)	0.00	0.00	0.00	0.00	(99.95)	0.00	0.00	99.95	99.95
710000	In-State Travel	(566.01)	(566.01)	0.00	0.00	0.00	0.00	(566.01)	566.01	566.01	0.00	0.00
710100	Out-of-State Travel	(13.36)	(13.36)	0.00	0.00	0.00	0.00	(13.36)	13.36	13.36	0.00	0.00
7104	Non-Employee-Student Travel	(138.00)	(138.00)	0.00	0.00	0.00	0.00	(138.00)	0.00	0.00	138.00	138.00
710400	Student or Non-Emp Travel	(107.20)	(107.20)	0.00	0.00	0.00	0.00	(107.20)	107.20	107.20	0.00	0.00
710Z	Travel-Other	1,058.00	1,058.00	0.00	0.00	0.00	0.00	1,058.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,052.82)	(4,052.82)	0.00	0.00	0.00	0.00	(4,052.82)	4,052.82	4,052.82	0.00	0.00
7112	Research Supplies	(2,211.96)	(2,211.96)	0.00	0.00	0.00	0.00	(2,211.96)	0.00	0.00	2,211.96	2,211.96
711200	Research Supplies	(111.14)	(111.14)	0.00	0.00	0.00	0.00	(111.14)	111.14	111.14	0.00	0.00
713000	Printing & Copying-General	(119.35)	(119.35)	0.00	0.00	0.00	0.00	(119.35)	119.35	119.35	0.00	0.00
714030	Postage-Express Mail	(14.78)	(14.78)	0.00	0.00	0.00	0.00	(14.78)	14.78	14.78	0.00	0.00
716100	Rentals & Leases-General	(66.96)	(66.96)	0.00	0.00	0.00	0.00	(66.96)	66.96	66.96	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,943.53)**	**(2,943.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,943.53)**	**5,051.62**	**5,051.62**	**2,449.91**	**2,449.91**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,930.60	2,930.60	0.00	0.00	0.00	0.00	2,930.60	0.00	0.00	1,115.40	1,115.40
760300	F&A Expenditures	(2,706.07)	(2,706.07)	0.00	218.03	0.00	218.03	(2,924.10)	2,706.07	2,706.07	0.00	0.00
Subtotal Account Pool: 76		**224.53**	**224.53**	**0.00**	**218.03**	**0.00**	**218.03**	**6.50**	**2,706.07**	**2,706.07**	**1,115.40**	**1,115.40**
Total Fund: 13G030		**252.00**	**252.00**	**0.00**	**218.03**	**0.00**	**218.03**	**33.97**	**13,952.69**	**13,952.69**	**5,405.31**	**5,405.31**
Fund: 14FHST - Business & Industry												
Account Pool: 71 - Support												
7102	Foreign Travel	(1,731.88)	(1,731.88)	0.00	0.00	0.00	0.00	(1,731.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	539.00	539.00	0.00	0.00	0.00	0.00	539.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,522.75)	(2,522.75)	0.00	0.00	0.00	0.00	(2,522.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(60.13)	(60.13)	0.00	0.00	0.00	0.00	(60.13)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(8,954.24)	(8,954.24)	0.00	0.00	0.00	0.00	(8,954.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,730.00	12,730.00	0.00	0.00	0.00	0.00	12,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBDC0 - PI Don CHANDLER												
Account Pool: 71 - Support												
71	Support	0.00	501.00	0.00	0.00	0.00	0.00	501.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**501.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDC0		**0.00**	**501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**501.00**	**0.00**	**0.00**	**0.00**	**0.00**

Total Org: UBZODC	**314.81**	**815.81**	**0.00**	**218.03**	**0.00**	**218.03**	**597.78**	**13,952.69**	**13,952.69**	**5,405.31**	**5,405.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOEG - PI Edwin Grosholz **Org Mgr: Grosholz, Edwin D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,017.50)	(7,017.50)	0.00	0.00	0.00	0.00	(7,017.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(332.76)	(332.76)	0.00	0.00	0.00	0.00	(332.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,760.26)**	**(15,760.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,760.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(11.88)	(11.88)	0.00	0.00	0.00	0.00	(11.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(938.87)	(938.87)	0.00	0.00	0.00	0.00	(938.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7111	Supplies	(12,645.08)	(12,645.08)	0.00	0.00	0.00	0.00	(12,645.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.12)	(1.12)	0.00	0.00	0.00	0.00	(1.12)	0.00	0.00	0.00	0.00
7140	Postage	(472.44)	(472.44)	0.00	0.00	0.00	0.00	(472.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,179.67)	(1,179.67)	0.00	0.00	0.00	0.00	(1,179.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,145.60)	(1,145.60)	0.00	0.00	0.00	0.00	(1,145.60)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(16.72)	(16.72)	0.00	0.00	0.00	0.00	(16.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,164.50	40,164.50	0.00	0.00	0.00	0.00	40,164.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,117.12**	**23,117.12**	**0.00**	**0.00**	**0.00**	**0.00**	**23,117.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,499.95)	(1,499.95)	0.00	0.00	0.00	0.00	(1,499.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,499.95)**	**(1,499.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,499.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**5,856.91**	**5,856.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,856.91**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBEG0 - PI Edwin GROSHOLZ												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBEG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOEG - PI Edwin Grosholz **Org Mgr: Grosholz, Edwin D**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOEG	**5,856.91**	**5,856.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,856.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOET - PI Edward Tillinghast **Org Mgr: Tillinghast, Edward K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,112.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,612.00**	**6,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7111	Supplies	13,178.21	13,178.21	0.00	0.00	0.00	0.00	13,178.21	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,078.21**	**19,078.21**	**0.00**	**0.00**	**0.00**	**0.00**	**19,078.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**25,690.21**	**25,690.21**	**0.00**	**0.00**	**0.00**	**0.00**	**25,690.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193065 - Spider Bite Necrosis												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,152.27)	(25,152.27)	0.00	0.00	0.00	0.00	(25,152.27)	0.00	0.00	2,108.00	2,108.00
61SNSH	Student Labor	(6,415.50)	(6,415.50)	0.00	0.00	0.00	0.00	(6,415.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,131.00)	(1,131.00)	0.00	0.00	0.00	0.00	(1,131.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,698.77	32,698.77	0.00	0.00	0.00	0.00	32,698.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,108.00**	**2,108.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.07	177.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.07**	**177.07**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,402.88)	(1,402.88)	0.00	0.00	0.00	0.00	(1,402.88)	0.00	0.00	578.88	578.88
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,012.20)	(8,012.20)	0.00	0.00	0.00	0.00	(8,012.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(22,629.33)	(22,629.33)	0.00	0.00	0.00	0.00	(22,629.33)	0.00	0.00	3,927.80	3,927.80
7140	Postage	(28.30)	(28.30)	0.00	0.00	0.00	0.00	(28.30)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(196.32)	(196.32)	0.00	0.00	0.00	0.00	(196.32)	0.00	0.00	10.56	10.56
7172	Other Professional Services	(702.08)	(702.08)	0.00	0.00	0.00	0.00	(702.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,571.11	25,571.11	0.00	0.00	0.00	0.00	25,571.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**4,517.24**	**4,517.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(222.70)	(222.70)	0.00	0.00	0.00	0.00	(222.70)	0.00	0.00	3,061.04	3,061.04
Subtotal Account Pool: 76		**(222.70)**	**(222.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222.70)**	**0.00**	**0.00**	**3,061.04**	**3,061.04**
Total Fund: 193065		**(222.70)**	**(222.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222.70)**	**0.00**	**0.00**	**9,863.35**	**9,863.35**
Fund: 193118 - SPIDERS WITH NECROTIZING VENOM												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOET - PI Edward Tillinghast **Org Mgr: Tillinghast, Edward K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193118 - SPIDERS WITH NECROTIZING VENOM												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,520.00	0.00	2,520.00	(2,520.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,000.00)	(8,000.00)	1,625.00	14,625.00	0.00	14,625.00	(22,625.00)	8,000.00	8,000.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,230.00	3,603.25	0.00	3,603.25	(3,603.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	51,953.00	51,953.00	0.00	0.00	0.00	0.00	51,953.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,953.00**	**43,953.00**	**3,855.00**	**20,748.25**	**0.00**	**20,748.25**	**23,204.75**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,364.00	4,364.00	0.00	0.00	0.00	0.00	4,364.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(672.00)	(672.00)	133.25	1,405.89	0.00	1,405.89	(2,077.89)	672.00	672.00	0.00	0.00
Subtotal Account Pool: 65		**3,692.00**	**3,692.00**	**133.25**	**1,405.89**	**0.00**	**1,405.89**	**2,286.11**	**672.00**	**672.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	627.36	0.00	627.36	(627.36)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(186.29)	(186.29)	0.00	0.00	0.00	0.00	(186.29)	186.29	186.29	0.00	0.00
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	26,551.00	26,551.00	0.00	8.59	0.00	8.59	26,542.41	132.00	132.00	0.00	0.00
711200	Research Supplies	(6,667.87)	(6,667.87)	219.11	6,985.52	0.00	6,985.52	(13,653.39)	6,667.87	6,667.87	0.00	0.00
713000	Printing & Copying-General	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	196.00	196.00	0.00	0.00
716100	Rentals & Leases-General	(66.88)	(66.88)	37.08	148.32	0.00	148.32	(215.20)	66.88	66.88	0.00	0.00
717200	Other Professional Services-General	(629.62)	(629.62)	15.00	2,940.00	0.00	2,940.00	(3,569.62)	629.62	629.62	0.00	0.00
Subtotal Account Pool: 71		**26,304.34**	**26,304.34**	**271.19**	**10,709.79**	**0.00**	**10,709.79**	**15,594.55**	**7,878.66**	**7,878.66**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,507.76	33,507.76	1,523.07	14,202.72	0.00	14,202.72	19,305.04	7,535.24	7,535.24	0.00	0.00
Subtotal Account Pool: 76		**33,507.76**	**33,507.76**	**1,523.07**	**14,202.72**	**0.00**	**14,202.72**	**19,305.04**	**7,535.24**	**7,535.24**	**0.00**	**0.00**
Total Fund: 193118		**116,957.10**	**116,957.10**	**5,782.51**	**47,066.65**	**0.00**	**47,066.65**	**69,890.45**	**24,085.90**	**24,085.90**	**0.00**	**0.00**
Fund: 1DBET0 - PI Edward TILLINGHAST												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,712.00	3,712.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,712.00**	**3,712.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.81	311.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**311.81**	**311.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOET - PI Edward Tillinghast **Org Mgr: Tillinghast, Edward K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBET0 - PI Edward TILLINGHAST												
Account Pool: 71 - Support												
71	Support	0.00	1,962.01	0.00	0.00	0.00	0.00	1,962.01	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342.16	1,342.16
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.16	416.16	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.68	31.68
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,962.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,962.01**	**423.20**	**423.20**	**1,373.84**	**1,373.84**
Total Fund: 1DBET0		**0.00**	**1,962.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,962.01**	**423.20**	**423.20**	**5,397.65**	**5,397.65**
Total Org: UBZOET		**142,424.61**	**144,386.62**	**5,782.51**	**47,066.65**	**0.00**	**47,066.65**	**97,319.97**	**24,509.10**	**24,509.10**	**15,261.00**	**15,261.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111012 - Cooperative Research												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,883.96)	(10,883.96)	0.00	0.00	0.00	0.00	(10,883.96)	5,483.96	5,483.96	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,080.00	18,080.00	0.00	0.00	0.00	0.00	18,080.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(7,600.00)	(7,600.00)	0.00	0.00	0.00	0.00	(7,600.00)	4,342.80	4,342.80	3,257.20	3,257.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,232.00)	(1,232.00)	0.00	2,404.00	0.00	2,404.00	(3,636.00)	1,232.00	1,232.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,864.04**	**2,864.04**	**0.00**	**2,404.00**	**0.00**	**2,404.00**	**460.04**	**11,058.76**	**11,058.76**	**8,657.20**	**8,657.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,245.39	1,245.39	0.00	0.00	0.00	0.00	1,245.39	0.00	0.00	273.61	273.61
65YP10	Nonstatus Benefit Distr (Fica)	(468.29)	(468.29)	0.00	197.13	0.00	197.13	(665.42)	468.29	468.29	0.00	0.00
Subtotal Account Pool: 65		**777.10**	**777.10**	**0.00**	**197.13**	**0.00**	**197.13**	**579.97**	**468.29**	**468.29**	**273.61**	**273.61**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(556.45)	(556.45)	0.00	0.00	0.00	0.00	(556.45)	0.00	0.00	556.45	556.45
710400	Student or Non-Emp Travel	(457.00)	(457.00)	0.00	851.05	0.00	851.05	(1,308.05)	457.00	457.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,422.56)	(8,422.56)	0.00	0.00	0.00	0.00	(8,422.56)	0.00	0.00	8,422.56	8,422.56
711200	Research Supplies	(1,828.30)	(1,828.30)	0.00	2,738.08	0.00	2,738.08	(4,566.38)	1,828.30	1,828.30	0.00	0.00
7172	Other Professional Services	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	40,000.00	40,000.00
717200	Other Professional Services-General	(29,000.00)	(29,000.00)	0.00	12,000.00	0.00	12,000.00	(41,000.00)	29,000.00	29,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(33,000.00)	(25,000.00)	0.00	2,000.00	0.00	2,000.00	(27,000.00)	25,000.00	25,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	118,800.00	118,800.00	0.00	0.00	0.00	0.00	118,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,535.69**	**14,535.69**	**0.00**	**17,589.13**	**0.00**	**17,589.13**	**(3,053.44)**	**56,285.30**	**56,285.30**	**48,979.01**	**48,979.01**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,652.00	4,652.00	0.00	0.00	0.00	0.00	4,652.00	0.00	0.00	2,773.00	2,773.00
721155	Asstship-Tuition Waiver	(3,269.00)	(3,269.00)	0.00	0.00	0.00	0.00	(3,269.00)	3,269.00	3,269.00	0.00	0.00
Subtotal Account Pool: 72		**1,383.00**	**1,383.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,383.00**	**3,269.00**	**3,269.00**	**2,773.00**	**2,773.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	40,035.84	40,035.84	0.00	0.00	0.00	0.00	40,035.84	0.00	0.00	23,280.16	23,280.16
760300	F&A Expenditures	(30,230.33)	(30,230.33)	0.00	10,688.86	0.00	10,688.86	(40,919.19)	30,230.33	30,230.33	0.00	0.00
Subtotal Account Pool: 76		**9,805.51**	**9,805.51**	**0.00**	**10,688.86**	**0.00**	**10,688.86**	**(883.35)**	**30,230.33**	**30,230.33**	**23,280.16**	**23,280.16**
Total Fund: 111012		**21,365.34**	**29,365.34**	**0.00**	**30,879.12**	**0.00**	**30,879.12**	**(1,513.78)**	**101,311.68**	**101,311.68**	**83,962.98**	**83,962.98**
Fund: 111076 - Haddock,cod and Black Sea Bass												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,467.00	6,467.00	0.00	0.00	0.00	0.00	6,467.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,998.69)	(8,998.69)	0.00	7,171.04	0.00	7,171.04	(16,169.73)	3,598.69	3,598.69	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,980.72	20,980.72	0.00	0.00	0.00	0.00	20,980.72	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,375.00)	(3,375.00)	0.00	0.00	0.00	0.00	(3,375.00)	1,350.00	1,350.00	2,025.00	2,025.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,081.63)	(19,081.63)	0.00	0.00	0.00	0.00	(19,081.63)	13,622.13	13,622.13	5,459.50	5,459.50
61SNSH	Student Labor	(6,386.00)	(6,386.00)	0.00	0.00	0.00	0.00	(6,386.00)	5,910.00	5,910.00	476.00	476.00
61SNWS	College Work Study	(248.64)	(248.64)	0.00	0.00	0.00	0.00	(248.64)	248.64	248.64	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111076 - Haddock,cod and Black Sea Bass												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	8,254.60	8,254.60	0.00	0.00	0.00	0.00	8,254.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,612.64)**	**(2,612.64)**	**0.00**	**7,171.04**	**0.00**	**7,171.04**	**(9,783.68)**	**24,954.46**	**24,954.46**	**13,360.50**	**13,360.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,088.05	1,088.05	0.00	0.00	0.00	0.00	1,088.05	0.00	0.00	628.70	628.70
65YP10	Nonstatus Benefit Distr (Fica)	(1,276.54)	(1,276.54)	0.00	0.00	0.00	0.00	(1,276.54)	1,276.54	1,276.54	0.00	0.00
Subtotal Account Pool: 65		**(188.49)**	**(188.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188.49)**	**1,276.54**	**1,276.54**	**628.70**	**628.70**
Account Pool: 71 - Support												
7100	In-State Travel	(861.41)	(861.41)	0.00	0.00	0.00	0.00	(861.41)	0.00	0.00	861.41	861.41
710000	In-State Travel	6.66	6.66	0.00	0.00	0.00	0.00	6.66	(6.66)	(6.66)	0.00	0.00
7101	Out of State Travel	(636.40)	(636.40)	0.00	0.00	0.00	0.00	(636.40)	0.00	0.00	636.40	636.40
710100	Out-of-State Travel	(1,218.84)	(1,218.84)	0.00	0.00	0.00	0.00	(1,218.84)	1,218.84	1,218.84	0.00	0.00
710400	Student or Non-Emp Travel	(401.00)	(401.00)	0.00	0.00	0.00	0.00	(401.00)	401.00	401.00	0.00	0.00
711100	Supplies-General	(2,866.22)	(2,866.22)	0.00	0.00	0.00	0.00	(2,866.22)	131.15	131.15	0.00	0.00
7112	Research Supplies	19,898.97	19,898.97	0.00	0.00	0.00	0.00	19,898.97	0.00	0.00	10,101.03	10,101.03
711200	Research Supplies	(19,678.22)	(19,678.22)	0.00	5,804.00	0.00	5,804.00	(25,482.22)	19,678.22	19,678.22	0.00	0.00
7130	Printing and Copying	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
714000	Postage-General	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	247.00	247.00	0.00	0.00
714030	Postage-Express Mail	(21.98)	(21.98)	0.00	0.00	0.00	0.00	(21.98)	21.98	21.98	0.00	0.00
7160	Maintenance and Repairs	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
716000	Maintenance & Repairs-General	(486.36)	(486.36)	0.00	0.00	0.00	0.00	(486.36)	486.36	486.36	0.00	0.00
7161	Rentals-Leases	(12,297.52)	(12,297.52)	0.00	0.00	0.00	0.00	(12,297.52)	0.00	0.00	12,297.52	12,297.52
716100	Rentals & Leases-General	(21,810.00)	(21,810.00)	0.00	0.00	0.00	0.00	(21,810.00)	21,810.00	21,810.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	810.00	810.00	0.00	0.00
7172	Other Professional Services	(50,870.00)	(50,870.00)	0.00	0.00	0.00	0.00	(50,870.00)	0.00	0.00	50,870.00	50,870.00
717200	Other Professional Services-General	(8,601.68)	(1,401.68)	0.00	2,756.75	0.00	2,756.75	(4,158.43)	1,401.68	1,401.68	0.00	0.00
71C600	Insurance	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	576.00	576.00	0.00	0.00
71CZ	Other Expenses-Deductions	169,608.00	169,608.00	0.00	0.00	0.00	0.00	169,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67,791.00**	**74,991.00**	**0.00**	**8,560.75**	**0.00**	**8,560.75**	**66,430.25**	**46,975.57**	**46,975.57**	**74,906.36**	**74,906.36**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,207.00	4,207.00	0.00	0.00	0.00	0.00	4,207.00	0.00	0.00	3,585.00	3,585.00
721155	Asstship-Tuition Waiver	(1,831.50)	(1,831.50)	0.00	0.00	0.00	0.00	(1,831.50)	1,831.50	1,831.50	0.00	0.00
Subtotal Account Pool: 72		**2,375.50**	**2,375.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,375.50**	**1,831.50**	**1,831.50**	**3,585.00**	**3,585.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	50,887.35	50,887.35	0.00	0.00	0.00	0.00	50,887.35	0.00	0.00	24,111.65	24,111.65
730002	Subcontracts 02	(50,000.00)	(48,540.04)	0.00	1,459.96	0.00	1,459.96	(50,000.00)	48,540.04	48,540.04	0.00	0.00
730004	Subcontracts 04	(33,671.23)	(27,790.17)	0.00	962.37	0.00	962.37	(28,752.54)	27,790.17	27,790.17	0.00	0.00
730005	Subcontracts 05	(17,216.12)	(15,258.52)	0.00	0.00	0.00	0.00	(15,258.52)	15,258.52	15,258.52	0.00	0.00
Subtotal Account Pool: 73		**(50,000.00)**	**(40,701.38)**	**0.00**	**2,422.33**	**0.00**	**2,422.33**	**(43,123.71)**	**91,588.73**	**91,588.73**	**24,111.65**	**24,111.65**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,826.64	24,826.64	0.00	0.00	0.00	0.00	24,826.64	0.00	0.00	23,089.36	23,089.36
760300	F&A Expenditures	(20,456.03)	(20,456.03)	0.00	2,691.44	0.00	2,691.44	(23,147.47)	20,456.03	20,456.03	0.00	0.00
Subtotal Account Pool: 76		**4,370.61**	**4,370.61**	**0.00**	**2,691.44**	**0.00**	**2,691.44**	**1,679.17**	**20,456.03**	**20,456.03**	**23,089.36**	**23,089.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111076 - Haddock,cod and Black Sea Bass												
Total Fund: 111076		**21,735.98**	**38,234.60**	**0.00**	**20,845.56**	**0.00**	**20,845.56**	**17,389.04**	**187,082.83**	**187,082.83**	**139,681.57**	**139,681.57**
Fund: 111077 - OOA Summer Flounder												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(16,120.00)	(16,120.00)	0.00	0.00	0.00	0.00	(16,120.00)	16,120.00	16,120.00	0.00	0.00
613P90	Graduate Summer Appointment	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	314.00	314.00	236.00	236.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(744.25)	(744.25)	0.00	0.00	0.00	0.00	(744.25)	91.00	91.00	653.25	653.25
61SNZ0	Student Labor Unallocated(Bud Only)	13,086.00	13,086.00	0.00	0.00	0.00	0.00	13,086.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,328.25)**	**(4,328.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,328.25)**	**16,525.00**	**16,525.00**	**889.25**	**889.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,239.31	1,239.31	0.00	0.00	0.00	0.00	1,239.31	0.00	0.00	74.69	74.69
65YP10	Nonstatus Benefit Distr (Fica)	(34.01)	(34.01)	0.00	0.00	0.00	0.00	(34.01)	34.01	34.01	0.00	0.00
Subtotal Account Pool: 65		**1,205.30**	**1,205.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,205.30**	**34.01**	**34.01**	**74.69**	**74.69**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	558.04	0.00	558.04	(558.04)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	181.77	0.00	181.77	(181.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,039.76	3,039.76	0.00	0.00	0.00	0.00	3,039.76	0.00	0.00	2,960.24	2,960.24
711200	Research Supplies	0.00	0.00	0.00	6,689.43	0.00	6,689.43	(6,689.43)	0.00	0.00	0.00	0.00
7140	Postage	(59.25)	(59.25)	0.00	0.00	0.00	0.00	(59.25)	0.00	0.00	59.25	59.25
7160	Maintenance and Repairs	(468.37)	(468.37)	0.00	0.00	0.00	0.00	(468.37)	0.00	0.00	468.37	468.37
716000	Maintenance & Repairs-General	(152.71)	(152.71)	0.00	0.00	0.00	0.00	(152.71)	152.71	152.71	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,180.00)	(3,180.00)	0.00	0.00	0.00	0.00	(3,180.00)	0.00	0.00	3,180.00	3,180.00
716100	Rentals & Leases-General	(28,456.00)	(28,456.00)	0.00	0.00	0.00	0.00	(28,456.00)	28,456.00	28,456.00	0.00	0.00
7172	Other Professional Services	16,974.00	16,974.00	0.00	0.00	0.00	0.00	16,974.00	0.00	0.00	724.00	724.00
71C6	Insurance	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
71CZ	Other Expenses-Deductions	25,400.00	25,400.00	0.00	0.00	0.00	0.00	25,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,347.43**	**12,347.43**	**0.00**	**7,464.24**	**0.00**	**7,464.24**	**4,883.19**	**28,608.71**	**28,608.71**	**8,141.86**	**8,141.86**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(830.00)	(830.00)	0.00	0.00	0.00	0.00	(830.00)	4,030.00	4,030.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,911.00)	(1,911.00)	0.00	0.00	0.00	0.00	(1,911.00)	1,911.00	1,911.00	0.00	0.00
Subtotal Account Pool: 72		**(2,741.00)**	**(2,741.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,741.00)**	**5,941.00**	**5,941.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,700.00	20,700.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,700.00**	**20,700.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,974.46	14,974.46	0.00	0.00	0.00	0.00	14,974.46	0.00	0.00	2,367.54	2,367.54
760300	F&A Expenditures	(12,240.48)	(12,240.48)	0.00	1,443.86	0.00	1,443.86	(13,684.34)	12,240.48	12,240.48	0.00	0.00
Subtotal Account Pool: 76		**2,733.98**	**2,733.98**	**0.00**	**1,443.86**	**0.00**	**1,443.86**	**1,290.12**	**12,240.48**	**12,240.48**	**2,367.54**	**2,367.54**
Total Fund: 111077		**9,217.46**	**9,217.46**	**0.00**	**8,908.10**	**0.00**	**8,908.10**	**309.36**	**63,349.20**	**63,349.20**	**32,173.34**	**32,173.34**
Fund: 111138 - Open Ocean Aquaculture Project												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111138 - Open Ocean Aquaculture Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,812.00	3,812.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.48	1,634.48
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61CPEU	[NSE] Supplemental	(555.22)	(555.22)	0.00	0.00	0.00	0.00	(555.22)	0.00	0.00	555.22	555.22
61CPEX	[NSE] Non-Status Salary (Exempt)	555.23	555.23	0.00	0.00	0.00	0.00	555.23	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	1,090.40	1,090.40
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,242.10**	**7,242.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	379.45	379.45
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**379.45**	**379.45**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(106.29)	(106.29)	0.00	0.00	0.00	0.00	(106.29)	0.00	0.00	10,652.27	10,652.27
711200	Research Supplies	(117.07)	(117.07)	0.00	0.00	0.00	0.00	(117.07)	117.07	117.07	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(196.42)	(196.42)	0.00	0.00	0.00	0.00	(196.42)	0.00	0.00	300.00	300.00
7170	Consulting	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	16,000.00	16,000.00
7172	Other Professional Services	837.50	837.50	0.00	0.00	0.00	0.00	837.50	0.00	0.00	2,962.50	2,962.50
7180	Telecommunications	(404.08)	(404.08)	0.00	0.00	0.00	0.00	(404.08)	0.00	0.00	455.64	455.64
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13.24**	**13.24**	**0.00**	**0.00**	**0.00**	**0.00**	**13.24**	**117.07**	**117.07**	**30,448.41**	**30,448.41**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	12,564.02	12,564.02	0.00	0.00	0.00	0.00	12,564.02	0.00	0.00	(459.02)	(459.02)
730001	Subcontracts 01	(12,100.00)	(12,100.00)	0.00	0.00	0.00	0.00	(12,100.00)	12,100.00	12,100.00	0.00	0.00
Subtotal Account Pool: 73		**464.02**	**464.02**	**0.00**	**0.00**	**0.00**	**0.00**	**464.02**	**12,100.00**	**12,100.00**	**(459.02)**	**(459.02)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.34	0.34	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111138 - Open Ocean Aquaculture Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,078.79	6,078.79	0.00	0.00	0.00	0.00	6,078.79	0.00	0.00	16,853.09	16,853.09
760300	F&A Expenditures	(4,831.50)	(4,831.50)	0.00	0.00	0.00	0.00	(4,831.50)	2,266.53	2,266.53	0.00	0.00
Subtotal Account Pool: 76		**1,247.29**	**1,247.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,247.29**	**2,266.53**	**2,266.53**	**16,853.09**	**16,853.09**
Total Fund: 111138		**1,724.88**	**1,724.88**	**0.00**	**0.00**	**0.00**	**0.00**	**1,724.88**	**14,483.60**	**14,483.60**	**54,564.03**	**54,564.03**
Fund: 111151 - Open Ocean Aqua Demo Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.00	1,799.00	3,683.08	3,683.08
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,799.00**	**1,799.00**	**3,939.08**	**3,939.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	151.24	151.24	0.00	0.00	0.00	0.00	151.24	0.00	0.00	330.89	330.89
65YP10	Nonstatus Benefit Distr (Fica)	(151.13)	(151.13)	0.00	0.00	0.00	0.00	(151.13)	151.13	151.13	0.00	0.00
Subtotal Account Pool: 65		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**151.13**	**151.13**	**330.89**	**330.89**
Account Pool: 71 - Support												
7101	Out of State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	370.41	370.41
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(390.38)	(390.38)	0.00	0.00	0.00	0.00	(390.38)	390.38	390.38	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	(509.62)	(509.62)	0.00	0.00	0.00	0.00	(509.62)	509.62	509.62	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**	**5,370.41**	**5,370.41**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,254.55	1,254.55	0.00	0.00	0.00	0.00	1,254.55	0.00	0.00	4,241.54	4,241.54
760300	F&A Expenditures	(1,253.95)	(1,253.95)	0.00	0.00	0.00	0.00	(1,253.95)	1,253.95	1,253.95	0.00	0.00
Subtotal Account Pool: 76		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**1,253.95**	**1,253.95**	**4,241.54**	**4,241.54**
Total Fund: 111151		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**4,104.08**	**4,104.08**	**13,881.92**	**13,881.92**
Fund: 111161 - Open Ocean Aqua. Haddock Cult.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,373.18)	(9,373.18)	0.00	0.00	0.00	0.00	(9,373.18)	1,864.45	1,864.45	5,522.60	5,522.60
613N30	Graduate Research Assistant	(3,915.52)	(3,915.52)	0.00	0.00	0.00	0.00	(3,915.52)	0.00	0.00	3,915.52	3,915.52
613NZ0	Grad Unallocated Budget (Bud Only)	18,307.97	18,307.97	0.00	0.00	0.00	0.00	18,307.97	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111161 - Open Ocean Aqua. Haddock Cult.												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(14,392.45)	(14,392.45)	0.00	0.00	0.00	0.00	(14,392.45)	0.00	0.00	8,448.60	8,448.60
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.78	194.78
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	1,360.00	1,360.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	3,245.00	3,245.00
61SNSH	Student Labor	(785.60)	(785.60)	0.00	0.00	0.00	0.00	(785.60)	0.00	0.00	785.60	785.60
61SNZ0	Student Labor Unallocated(Bud Only)	7,203.77	7,203.77	0.00	0.00	0.00	0.00	7,203.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39.99**	**39.99**	**0.00**	**0.00**	**0.00**	**0.00**	**39.99**	**3,224.45**	**3,224.45**	**22,112.10**	**22,112.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	274.21	274.21	0.00	0.00	0.00	0.00	274.21	0.00	0.00	1,446.19	1,446.19
65YP10	Nonstatus Benefit Distr (Fica)	(270.85)	(270.85)	0.00	0.00	0.00	0.00	(270.85)	270.85	270.85	0.00	0.00
Subtotal Account Pool: 65		**3.36**	**3.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3.36**	**270.85**	**270.85**	**1,446.19**	**1,446.19**
Account Pool: 71 - Support												
711100	Supplies-General	(2,520.54)	(2,520.54)	0.00	0.00	0.00	0.00	(2,520.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,386.59)	(11,386.59)	0.00	0.00	0.00	0.00	(11,386.59)	0.00	0.00	11,386.59	11,386.59
711200	Research Supplies	(11,578.99)	(11,578.99)	0.00	0.00	0.00	0.00	(11,578.99)	11,578.99	11,578.99	0.00	0.00
714000	Postage-General	(63.70)	(63.70)	0.00	0.00	0.00	0.00	(63.70)	63.70	63.70	0.00	0.00
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
7161	Rentals-Leases	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	9,000.00	9,000.00
7172	Other Professional Services	(45,714.00)	(45,714.00)	0.00	0.00	0.00	0.00	(45,714.00)	0.00	0.00	50,000.00	50,000.00
717200	Other Professional Services-General	(1.71)	(1.71)	0.00	0.00	0.00	0.00	(1.71)	1.71	1.71	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
71CZ	Other Expenses-Deductions	80,260.25	80,260.25	0.00	0.00	0.00	0.00	80,260.25	0.00	0.00	23,208.74	23,208.74
Subtotal Account Pool: 71		**(65.28)**	**(65.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.28)**	**11,644.40**	**11,644.40**	**95,255.33**	**95,255.33**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.00**	**440.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	2,248.88	2,248.88	0.00	0.00	0.00	0.00	2,248.88	0.00	0.00	54,201.48	54,201.48
730002	Subcontracts 02	(2,220.75)	(2,220.75)	0.00	0.00	0.00	0.00	(2,220.75)	2,220.75	2,220.75	0.00	0.00
Subtotal Account Pool: 73		**28.13**	**28.13**	**0.00**	**0.00**	**0.00**	**0.00**	**28.13**	**2,220.75**	**2,220.75**	**54,201.48**	**54,201.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,202.90	4,202.90	0.00	0.00	0.00	0.00	4,202.90	0.00	0.00	2,797.10	2,797.10
740000	Cap Equipment	(4,202.90)	(4,202.90)	0.00	0.00	0.00	0.00	(4,202.90)	4,982.98	4,982.98	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,982.98**	**4,982.98**	**2,797.10**	**2,797.10**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,188.17	12,188.17	0.00	0.00	0.00	0.00	12,188.17	0.00	0.00	25,583.84	25,583.84
760300	F&A Expenditures	(10,959.51)	(10,959.51)	0.00	0.00	0.00	0.00	(10,959.51)	11,153.32	11,153.32	0.00	0.00
Subtotal Account Pool: 76		**1,228.66**	**1,228.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,228.66**	**11,153.32**	**11,153.32**	**25,583.84**	**25,583.84**
Total Fund: 111161		**1,234.86**	**1,234.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,234.86**	**33,496.75**	**33,496.75**	**201,836.04**	**201,836.04**
Fund: 111228 - Seagrant:winter Flounder Stock												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111228 - Seagrant:winter Flounder Stock												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,446.00	6,446.00	0.00	0.00	0.00	0.00	6,446.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,446.00)	(6,446.00)	0.00	0.00	0.00	0.00	(6,446.00)	3,470.60	3,470.60	2,975.40	2,975.40
613N30	Graduate Research Assistant	(13,376.31)	(13,376.31)	0.00	0.00	0.00	0.00	(13,376.31)	2,276.31	2,276.31	11,100.00	11,100.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,185.25	11,185.25	0.00	0.00	0.00	0.00	11,185.25	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(85.25)	(85.25)	0.00	0.00	0.00	0.00	(85.25)	0.00	0.00	85.25	85.25
61SNSH	Student Labor	(4,723.69)	(4,723.69)	0.00	0.00	0.00	0.00	(4,723.69)	0.00	0.00	6,592.82	6,592.82
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,746.91**	**5,746.91**	**20,753.47**	**20,753.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	571.91	571.91	0.00	0.00	0.00	0.00	571.91	0.00	0.00	257.09	257.09
65YP10	Nonstatus Benefit Distr (Fica)	(291.53)	(291.53)	0.00	0.00	0.00	0.00	(291.53)	291.53	291.53	0.00	0.00
Subtotal Account Pool: 65		**280.38**	**280.38**	**0.00**	**0.00**	**0.00**	**0.00**	**280.38**	**291.53**	**291.53**	**257.09**	**257.09**
Account Pool: 71 - Support												
711100	Supplies-General	(63.00)	(63.00)	0.00	0.00	0.00	0.00	(63.00)	63.00	63.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
7112	Research Supplies	(4,597.98)	(4,597.98)	0.00	0.00	0.00	0.00	(4,597.98)	0.00	0.00	3,082.86	3,082.86
711200	Research Supplies	(991.55)	(991.55)	0.00	0.00	0.00	0.00	(991.55)	991.55	991.55	0.00	0.00
7140	Postage	(169.52)	(169.52)	0.00	0.00	0.00	0.00	(169.52)	0.00	0.00	169.52	169.52
7160	Maintenance and Repairs	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	170.00	170.00
7161	Rentals-Leases	(297.50)	(297.50)	0.00	0.00	0.00	0.00	(297.50)	0.00	0.00	297.50	297.50
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
71CZ	Other Expenses-Deductions	5,235.00	5,235.00	0.00	0.00	0.00	0.00	5,235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,108.55)**	**(1,108.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,108.55)**	**1,108.55**	**1,108.55**	**4,719.88**	**4,719.88**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	2,670.00	2,670.00
721155	Asstship-Tuition Waiver	(214.50)	(214.50)	0.00	0.00	0.00	0.00	(214.50)	214.50	214.50	0.00	0.00
Subtotal Account Pool: 72		**585.50**	**585.50**	**0.00**	**0.00**	**0.00**	**0.00**	**585.50**	**214.50**	**214.50**	**2,670.00**	**2,670.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,095.74	2,095.74	0.00	0.00	0.00	0.00	2,095.74	0.00	0.00	7,209.77	7,209.77
760300	F&A Expenditures	(1,858.09)	(1,858.09)	0.00	0.00	0.00	0.00	(1,858.09)	1,858.09	1,858.09	0.00	0.00
Subtotal Account Pool: 76		**237.65**	**237.65**	**0.00**	**0.00**	**0.00**	**0.00**	**237.65**	**1,858.09**	**1,858.09**	**7,209.77**	**7,209.77**
Total Fund: 111228		**(5.02)**	**(5.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.02)**	**9,219.58**	**9,219.58**	**35,610.21**	**35,610.21**
Fund: 111246 - Seagrant:winter Flounder Stock												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.35	1,818.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,382.96	1,382.96	0.00	0.00	0.00	0.00	1,382.96	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,382.94)	(1,382.94)	0.00	0.00	0.00	0.00	(1,382.94)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111246 - Seagrant:winter Flounder Stock												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**1,818.35**	**1,818.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.76	152.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**152.76**	**152.76**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.18	867.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**867.18**	**867.18**
Total Fund: 111246		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**2,838.29**	**2,838.29**
Fund: 111348 - Viable Commercial Aquaculture												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111348 - Viable Commercial Aquaculture												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.43	0.43	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111348		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111360 - Viable Aquaculture Industries												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.78	0.78	0.00	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	34.11	34.11	0.00	0.00	0.00	0.00	34.11	0.00	0.00	0.00	0.00
7112	Research Supplies	0.94	0.94	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.74	0.74	0.00	0.00	0.00	0.00	0.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36.57**	**36.57**	**0.00**	**0.00**	**0.00**	**0.00**	**36.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111360 - Viable Aquaculture Industries												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.76	0.76	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111360		**37.33**	**37.33**	**0.00**	**0.00**	**0.00**	**0.00**	**37.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111384 - Sea Grant: Winter Flounder Sto												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	2,353.75	2,353.75	2,017.94	2,017.94
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,875.00	5,875.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,323.25	11,323.25	0.00	0.00	0.00	0.00	11,323.25	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(13,438.31)	(13,438.31)	0.00	0.00	0.00	0.00	(13,438.31)	12,714.00	12,714.00	9,536.00	9,536.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(325.50)	(325.50)	0.00	0.00	0.00	0.00	(325.50)	0.00	0.00	325.50	325.50
61SNSH	Student Labor	2,146.36	2,146.36	0.00	0.00	0.00	0.00	2,146.36	4,341.50	4,341.50	1,505.75	1,505.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(294.50)**	**(294.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.50)**	**25,284.25**	**25,284.25**	**13,385.19**	**13,385.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,265.69	1,265.69	0.00	0.00	0.00	0.00	1,265.69	0.00	0.00	997.87	997.87
65YP10	Nonstatus Benefit Distr (Fica)	(1,265.69)	(1,265.69)	0.00	0.00	0.00	0.00	(1,265.69)	1,265.69	1,265.69	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.69**	**1,265.69**	**997.87**	**997.87**
Account Pool: 71 - Support												
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	0.00	1,635.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,545.57)	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(197.05)	(197.05)	0.00	0.00	0.00	0.00	(197.05)	0.00	0.00	197.05	197.05
711200	Research Supplies	(1,002.80)	(1,002.80)	0.00	0.00	0.00	0.00	(1,002.80)	1,002.80	1,002.80	0.00	0.00
714000	Postage-General	(54.86)	(54.86)	0.00	0.00	0.00	0.00	(54.86)	54.86	54.86	0.00	0.00
716100	Rentals & Leases-General	(269.00)	(269.00)	0.00	0.00	0.00	0.00	(269.00)	269.00	269.00	0.00	0.00
7172	Other Professional Services	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,224.75	16,224.75	0.00	0.00	0.00	0.00	16,224.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**155.47**	**155.47**	**0.00**	**0.00**	**0.00**	**0.00**	**155.47**	**4,326.66**	**4,326.66**	**6,197.05**	**6,197.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	0.00	7,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,140.00)	(7,140.00)	0.00	0.00	0.00	0.00	(7,140.00)	550.00	550.00	0.00	0.00
Subtotal Account Pool: 72		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**550.00**	**550.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111384 - Sea Grant: Winter Flounder Sto												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,914.64	6,914.64	0.00	0.00	0.00	0.00	6,914.64	0.00	0.00	5,350.36	5,350.36
760300	F&A Expenditures	(5,579.97)	(5,579.97)	0.00	0.00	0.00	0.00	(5,579.97)	8,027.29	8,027.29	0.00	0.00
Subtotal Account Pool: 76		**1,334.67**	**1,334.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,334.67**	**8,027.29**	**8,027.29**	**5,350.36**	**5,350.36**
Total Fund: 111384		**1,245.64**	**1,245.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,245.64**	**39,453.89**	**39,453.89**	**25,930.47**	**25,930.47**
Fund: 111388 - Cinemar: Produc Juvenile Cod												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Fund: 111388		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**100,000.00**	**100,000.00**
Fund: 111523 - NET PEN CULTURE COD & HAILBUT												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,875.00)	(5,875.00)	0.00	6,000.00	0.00	6,000.00	(11,875.00)	5,875.00	5,875.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	0.00	13,725.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,837.00	0.00	16,837.00	(16,837.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,850.00**	**13,850.00**	**0.00**	**22,837.00**	**0.00**	**22,837.00**	**(8,987.00)**	**5,875.00**	**5,875.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	659.00	659.00	0.00	0.00	0.00	0.00	659.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,380.64	0.00	1,380.64	(1,380.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**659.00**	**659.00**	**0.00**	**1,380.64**	**0.00**	**1,380.64**	**(721.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	530.22	0.00	530.22	(530.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	363.20	0.00	363.20	(363.20)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(696.52)	(696.52)	278.85	3,639.68	0.00	3,639.68	(4,336.20)	696.52	696.52	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.40	0.00	46.40	(46.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	43.13	0.00	43.13	(43.13)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	18,000.00	18,000.00	0.00	28,250.00	0.00	28,250.00	(10,250.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(109.05)	(109.05)	0.00	0.00	0.00	0.00	(109.05)	109.05	109.05	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,117.50	0.00	1,117.50	(1,117.50)	0.00	0.00	0.00	0.00
71C600	Insurance	1,600.00	1,600.00	0.00	576.00	0.00	576.00	1,024.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,294.43**	**49,294.43**	**278.85**	**34,671.13**	**0.00**	**34,671.13**	**14,623.30**	**805.57**	**805.57**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111523 - NET PEN CULTURE COD & HAILBUT												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	550.00	550.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.55	0.00	2,572.55	(2,572.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,125.00**	**3,125.00**	**0.00**	**2,572.55**	**0.00**	**2,572.55**	**552.45**	**550.00**	**550.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,513.25	28,513.25	125.48	13,539.86	0.00	13,539.86	14,973.39	3,204.75	3,204.75	0.00	0.00
Subtotal Account Pool: 76		**28,513.25**	**28,513.25**	**125.48**	**13,539.86**	**0.00**	**13,539.86**	**14,973.39**	**3,204.75**	**3,204.75**	**0.00**	**0.00**
Total Fund: 111523		**95,441.68**	**95,441.68**	**404.33**	**75,001.18**	**0.00**	**75,001.18**	**20,440.50**	**10,435.32**	**10,435.32**	**0.00**	**0.00**
Fund: 111524 - ATLATNIC COD/HADDOCK DEVELOP												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	54,003.87	0.00	54,003.87	0.00	54,003.87	0.00	19,943.13	19,943.13	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**54,003.87**	**0.00**	**54,003.87**	**0.00**	**54,003.87**	**0.00**	**19,943.13**	**19,943.13**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111524		**11,250.00**	**65,253.87**	**0.00**	**65,253.87**	**0.00**	**65,253.87**	**0.00**	**19,943.13**	**19,943.13**	**0.00**	**0.00**
Fund: 111525 - RISK/UNCERTAINTY IN GROWTH												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(18,410.34)	39,202.98	1,925.34	39,202.98	0.00	39,202.98	0.00	92,290.68	110,701.02	0.00	0.00
Subtotal Account Pool: 73		**(18,410.34)**	**39,202.98**	**1,925.34**	**39,202.98**	**0.00**	**39,202.98**	**0.00**	**92,290.68**	**110,701.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,251.40	8,251.40	0.00	8,251.40	0.00	8,251.40	0.00	2,998.60	2,998.60	0.00	0.00
Subtotal Account Pool: 76		**8,251.40**	**8,251.40**	**0.00**	**8,251.40**	**0.00**	**8,251.40**	**0.00**	**2,998.60**	**2,998.60**	**0.00**	**0.00**
Total Fund: 111525		**(10,158.94)**	**47,454.38**	**1,925.34**	**47,454.38**	**0.00**	**47,454.38**	**0.00**	**95,289.28**	**113,699.62**	**0.00**	**0.00**
Fund: 111526 - MONITORING OFFSHORE AQUACULT												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	98,275.19	0.00	98,275.19	0.00	98,275.19	0.00	91,212.81	91,212.81	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**98,275.19**	**0.00**	**98,275.19**	**0.00**	**98,275.19**	**0.00**	**91,212.81**	**91,212.81**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,998.60	2,998.60	0.00	2,998.60	0.00	2,998.60	0.00	8,251.40	8,251.40	0.00	0.00
Subtotal Account Pool: 76		**2,998.60**	**2,998.60**	**0.00**	**2,998.60**	**0.00**	**2,998.60**	**0.00**	**8,251.40**	**8,251.40**	**0.00**	**0.00**
Total Fund: 111526		**2,998.60**	**101,273.79**	**0.00**	**101,273.79**	**0.00**	**101,273.79**	**0.00**	**99,464.21**	**99,464.21**	**0.00**	**0.00**
Fund: 111580 - Groundfish Movement Patterns												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111580 - Groundfish Movement Patterns												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,404.00	0.00	2,404.00	(2,404.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,300.00	1,720.00	0.00	1,720.00	(1,720.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,100.00**	**21,100.00**	**1,300.00**	**4,124.00**	**0.00**	**4,124.00**	**16,976.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,402.00	1,402.00	0.00	0.00	0.00	0.00	1,402.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.11	0.00	197.11	(197.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,402.00**	**1,402.00**	**0.00**	**197.11**	**0.00**	**197.11**	**1,204.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	511.75	0.00	511.75	(511.75)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,977.80	5,977.80	0.00	5,170.44	0.00	5,170.44	807.36	1,222.20	1,222.20	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	167.69	0.00	167.69	(167.69)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	79,200.00	20,400.00	61,200.00	24,000.00	85,200.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,477.80**	**85,677.80**	**20,400.00**	**67,049.88**	**24,000.00**	**91,049.88**	**(5,372.08)**	**1,222.20**	**1,222.20**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	79,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**79,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,291.01	24,291.01	4,394.00	17,032.64	0.00	17,032.64	7,258.37	549.99	549.99	0.00	0.00
Subtotal Account Pool: 76		**24,291.01**	**24,291.01**	**4,394.00**	**17,032.64**	**0.00**	**17,032.64**	**7,258.37**	**549.99**	**549.99**	**0.00**	**0.00**
Total Fund: 111580		**132,470.81**	**132,470.81**	**26,094.00**	**88,403.63**	**24,000.00**	**112,403.63**	**20,067.18**	**1,772.19**	**1,772.19**	**0.00**	**0.00**
Fund: 111603 - Net Pen Culture of Cod & Halibut												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,680.00	18,680.00	0.00	0.00	0.00	0.00	18,680.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	20,640.00	0.00	0.00	0.00	0.00	20,640.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	8,422.50	11,754.50	0.00	11,754.50	(11,754.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,320.00**	**45,320.00**	**8,422.50**	**11,754.50**	**0.00**	**11,754.50**	**33,565.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,209.00	2,209.00	0.00	0.00	0.00	0.00	2,209.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,209.00**	**2,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,209.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111603 - Net Pen Culture of Cod & Halibut												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	82,600.00	82,600.00	0.00	0.00	0.00	0.00	82,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	21,045.15	26,719.67	8,307.92	35,027.59	(35,027.59)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	65.47	0.00	65.47	(65.47)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	8.24	(8.24)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	551.86	0.00	551.86	(551.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**86,600.00**	**86,600.00**	**21,045.15**	**27,345.24**	**8,307.92**	**35,653.16**	**50,946.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,358.00	60,358.00	2,554.80	6,637.19	0.00	6,637.19	53,720.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**60,358.00**	**60,358.00**	**2,554.80**	**6,637.19**	**0.00**	**6,637.19**	**53,720.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111603		**202,137.00**	**202,137.00**	**32,022.45**	**45,736.93**	**8,307.92**	**54,044.85**	**148,092.15**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,812.00)	(5,812.00)	0.00	0.00	0.00	0.00	(5,812.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,812.00	5,812.00	0.00	0.00	0.00	0.00	5,812.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,697.20)	(3,697.20)	0.00	0.00	0.00	0.00	(3,697.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(33.75)	(33.75)	0.00	0.00	0.00	0.00	(33.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,598.15	4,598.15	0.00	0.00	0.00	0.00	4,598.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12.80)**	**(12.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(526.85)	(526.85)	0.00	0.00	0.00	0.00	(526.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(351.00)	(351.00)	0.00	0.00	0.00	0.00	(351.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(518.26)	(518.26)	0.00	0.00	0.00	0.00	(518.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.85)	(135.85)	0.00	0.00	0.00	0.00	(135.85)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,739.00	3,739.00	0.00	0.00	0.00	0.00	3,739.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,029.82)	(1,029.82)	0.00	0.00	0.00	0.00	(1,029.82)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,635.51)	(2,635.51)	0.00	0.00	0.00	0.00	(2,635.51)	0.00	0.00	0.00	0.00
7140	Postage	(37.30)	(37.30)	0.00	0.00	0.00	0.00	(37.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,495.67	1,495.67	0.00	0.00	0.00	0.00	1,495.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10.98	10.98	0.00	0.00	0.00	0.00	10.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10.98**	**10.98**	**0.00**	**0.00**	**0.00**	**0.00**	**10.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**(1.74)**	**(1.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N201 - Science Consortium for Ocean Replen												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,622.00	17,622.00	0.00	0.00	0.00	0.00	17,622.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,552.40)	(7,552.40)	0.00	10,069.60	0.00	10,069.60	(17,622.00)	7,552.40	7,552.40	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	15,000.00	0.00	15,000.00	(20,725.00)	5,725.00	5,725.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(8,846.40)	(8,846.40)	0.00	14,153.60	0.00	14,153.60	(23,000.00)	8,846.40	8,846.40	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,904.00)	(2,904.00)	8,993.55	22,101.25	0.00	22,101.25	(25,005.25)	2,904.00	2,904.00	0.00	0.00
61SNSH	Student Labor	(2,319.12)	(2,319.12)	2,753.50	10,756.42	0.00	10,756.42	(13,075.54)	2,319.12	2,319.12	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,275.08**	**64,275.08**	**11,747.05**	**72,080.87**	**0.00**	**72,080.87**	**(7,805.79)**	**27,346.92**	**27,346.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,277.00	5,277.00	0.00	0.00	0.00	0.00	5,277.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,621.44)	(1,621.44)	737.47	3,798.60	0.00	3,798.60	(5,420.04)	1,621.44	1,621.44	0.00	0.00
Subtotal Account Pool: 65		**3,655.56**	**3,655.56**	**737.47**	**3,798.60**	**0.00**	**3,798.60**	**(143.04)**	**1,621.44**	**1,621.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	3,834.32	3,834.32	0.00	3,834.32	(1,334.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,348.00	19,348.00	0.00	0.00	0.00	0.00	19,348.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	8,726.53	16,177.85	0.00	16,177.85	(16,177.85)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	155.80	(155.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,348.00**	**24,348.00**	**12,560.85**	**20,167.97**	**0.00**	**20,167.97**	**4,180.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,620.00	14,620.00	0.00	0.00	0.00	0.00	14,620.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,225.18	0.00	9,225.18	(9,225.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,620.00**	**14,620.00**	**0.00**	**9,225.18**	**0.00**	**9,225.18**	**5,394.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,525.23	41,525.23	8,403.85	40,284.68	0.00	40,284.68	1,240.55	13,035.77	13,035.77	0.00	0.00
Subtotal Account Pool: 76		**41,525.23**	**41,525.23**	**8,403.85**	**40,284.68**	**0.00**	**40,284.68**	**1,240.55**	**13,035.77**	**13,035.77**	**0.00**	**0.00**
Total Fund: 14N201		**148,423.87**	**148,423.87**	**33,449.22**	**145,557.30**	**0.00**	**145,557.30**	**2,866.57**	**42,004.13**	**42,004.13**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,572.00	12,572.00	0.00	0.00	0.00	0.00	12,572.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,650.00)	(9,650.00)	0.00	0.00	0.00	0.00	(9,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(8,493.00)	(8,493.00)	0.00	0.00	0.00	0.00	(8,493.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,845.00	22,845.00	0.00	0.00	0.00	0.00	22,845.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,856.00)	(3,856.00)	0.00	0.00	0.00	0.00	(3,856.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,484.40)	(3,484.40)	0.00	0.00	0.00	0.00	(3,484.40)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(378.00)	(378.00)	0.00	0.00	0.00	0.00	(378.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	0.00	20,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,455.60**	**30,455.60**	**0.00**	**0.00**	**0.00**	**0.00**	**30,455.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,327.29	2,327.29	0.00	0.00	0.00	0.00	2,327.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,327.29**	**2,327.29**	**0.00**	**0.00**	**0.00**	**0.00**	**2,327.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,452.27)	(1,452.27)	0.00	0.00	0.00	0.00	(1,452.27)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
7111	Supplies	(766.83)	(766.83)	0.00	0.00	0.00	0.00	(766.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,341.52)	(3,341.52)	0.00	0.00	0.00	0.00	(3,341.52)	0.00	0.00	0.00	0.00
7140	Postage	(10.75)	(10.75)	0.00	0.00	0.00	0.00	(10.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,266.21	10,266.21	0.00	0.00	0.00	0.00	10,266.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,291.84**	**7,291.84**	**0.00**	**0.00**	**0.00**	**0.00**	**7,291.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,049.80	4,049.80	0.00	0.00	0.00	0.00	4,049.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,049.80**	**4,049.80**	**0.00**	**0.00**	**0.00**	**0.00**	**4,049.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,286.00	17,286.00	0.00	0.00	0.00	0.00	17,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,286.00**	**17,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,286.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**61,410.53**	**61,410.53**	**0.00**	**0.00**	**0.00**	**0.00**	**61,410.53**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,977.00	2,977.00	0.00	0.00	0.00	0.00	2,977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,977.00**	**2,977.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,977.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Total Fund: 15CHST		**9,727.00**	**9,727.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,727.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,950.00**	**2,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,205.00	2,205.00	0.00	0.00	0.00	0.00	2,205.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,205.00**	**2,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**10,055.00**	**10,055.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,055.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBWH0 - PI W. Hunting HOWELL												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.28	680.28
613N30	Graduate Research Assistant	0.00	0.00	0.00	(7,171.04)	0.00	(7,171.04)	7,171.04	7,171.04	7,171.04	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	888.00	888.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(7,132.04)**	**0.00**	**(7,132.04)**	**7,132.04**	**8,059.04**	**8,059.04**	**680.28**	**680.28**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.14	57.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.14**	**57.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHH - PI W. Hunting Howell **Org Mgr: Howell, William H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWH0 - PI W. Hunting HOWELL												
Account Pool: 71 - Support												
71	Support	0.00	20,216.70	0.00	0.00	0.00	0.00	20,216.70	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.82	338.82
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,966.24	1,966.24
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.50	421.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,487.77	1,487.77
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.76	928.76	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.38	332.38
711100	Supplies-General	0.00	0.00	0.00	565.01	0.00	565.01	(565.01)	123.88	123.88	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,420.00	0.00	3,420.00	(3,420.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.20	332.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.83	39.83
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.34	19.34	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	41.00	41.00	0.00	41.00	(41.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.26	79.26
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,216.70**	**41.00**	**4,226.01**	**0.00**	**4,226.01**	**15,990.69**	**1,105.98**	**1,105.98**	**4,998.00**	**4,998.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.00**	**220.00**	**0.00**	**0.00**
Total Fund: 1DBWH0		**0.00**	**20,216.70**	**41.00**	**(2,906.03)**	**0.00**	**(2,906.03)**	**23,122.73**	**9,385.02**	**9,385.02**	**5,735.42**	**5,735.42**
Fund: 1GRH71 - Haddock Nutrition												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	(1,153.75)	0.00	(1,153.75)	1,153.75	1,153.75	1,153.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(1,153.75)**	**0.00**	**(1,153.75)**	**1,153.75**	**1,153.75**	**1,153.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(96.91)	0.00	(96.91)	96.91	96.92	96.92	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(96.91)**	**0.00**	**(96.91)**	**96.91**	**96.92**	**96.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	1,077.57	0.00	0.00	0.00	0.00	1,077.57	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	956.89	1,549.72	0.00	1,549.72	(1,549.72)	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.29	156.29	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	208.78	0.00	208.78	(208.78)	1,315.47	1,315.47	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	15.50	15.50	0.00	15.50	(15.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,077.57**	**972.39**	**1,774.00**	**0.00**	**1,774.00**	**(696.43)**	**1,671.76**	**1,671.76**	**0.00**	**0.00**
Total Fund: 1GRH71		**0.00**	**1,077.57**	**972.39**	**523.34**	**0.00**	**523.34**	**554.23**	**2,922.43**	**2,922.43**	**0.00**	**0.00**
Total Org: UBZOHH		**720,311.68**	**975,996.95**	**94,908.73**	**626,931.17**	**32,307.92**	**659,239.09**	**316,757.86**	**740,217.32**	**758,627.66**	**696,214.27**	**696,214.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHW - PI Harris/Walker **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H237 - Zo Repro Season Sea Urchins												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	2,405.07	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,405.07**	**0.00**	**2,405.07**	**0.00**	**2,405.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(208.30)	0.00	0.00	0.00	0.00	0.00	0.00	208.30	208.30	0.00	0.00
710400	Student or Non-Emp Travel	(159.11)	0.00	0.00	0.00	0.00	0.00	0.00	159.11	159.11	0.00	0.00
711000	Purchasing Cards	(18.32)	0.00	0.00	0.00	0.00	0.00	0.00	18.32	18.32	0.00	0.00
711100	Supplies-General	(7,923.94)	0.00	0.00	0.00	0.00	0.00	0.00	7,923.94	7,923.94	0.00	0.00
711200	Research Supplies	(1,502.11)	0.00	0.00	0.00	0.00	0.00	0.00	1,502.11	1,502.11	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(40.00)	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**148.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,851.78**	**9,851.78**	**0.00**	**0.00**
Total Fund: 11H237		**148.22**	**2,405.07**	**0.00**	**2,405.07**	**0.00**	**2,405.07**	**0.00**	**9,851.78**	**9,851.78**	**0.00**	**0.00**
Fund: 11H337 - Hatchery and Outplanting Systems												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,293.61	19,720.14	4,654.25	17,764.68	0.00	17,764.68	1,955.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,293.61**	**19,720.14**	**4,654.25**	**17,764.68**	**0.00**	**17,764.68**	**1,955.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	617.75	0.00	617.75	(617.75)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	756.13	0.00	756.13	(756.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	1,895.50	0.00	1,895.50	8,104.50	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**3,444.38**	**0.00**	**3,444.38**	**6,555.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H337		**30,293.61**	**29,720.14**	**4,654.25**	**21,209.06**	**0.00**	**21,209.06**	**8,511.08**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(463.88)	(463.88)	0.00	0.00	0.00	0.00	(463.88)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,593.25)	(6,593.25)	0.00	0.00	0.00	0.00	(6,593.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,594.94)	(3,594.94)	0.00	0.00	0.00	0.00	(3,594.94)	0.00	0.00	2,249.19	2,249.19
61SNWS	College Work Study	(484.69)	(484.69)	0.00	0.00	0.00	0.00	(484.69)	0.00	0.00	115.44	115.44
Subtotal Account Pool: 61		**(15,136.76)**	**(15,136.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,136.76)**	**0.00**	**0.00**	**2,364.63**	**2,364.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHW - PI Harris/Walker **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(923.18)	(923.18)	0.00	0.00	0.00	0.00	(923.18)	0.00	0.00	291.60	291.60
7101	Out of State Travel	(3,249.96)	(3,249.96)	0.00	0.00	0.00	0.00	(3,249.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(961.79)	(961.79)	0.00	0.00	0.00	0.00	(961.79)	961.79	961.79	0.00	0.00
7102	Foreign Travel	(671.85)	(671.85)	0.00	0.00	0.00	0.00	(671.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(15,434.15)	(15,434.15)	0.00	0.00	0.00	0.00	(15,434.15)	0.00	0.00	7,301.68	7,301.68
711100	Supplies-General	10,961.79	10,961.79	0.00	0.00	0.00	0.00	10,961.79	36.81	36.81	0.00	0.00
7140	Postage	(79.38)	(79.38)	0.00	0.00	0.00	0.00	(79.38)	0.00	0.00	19.00	19.00
7160	Maintenance and Repairs	(422.00)	(422.00)	0.00	0.00	0.00	0.00	(422.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,800.00	47,800.00	0.00	0.00	0.00	0.00	47,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,470.48**	**36,470.48**	**0.00**	**0.00**	**0.00**	**0.00**	**36,470.48**	**998.60**	**998.60**	**7,612.28**	**7,612.28**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,303.70)	(15,303.70)	0.00	0.00	0.00	0.00	(15,303.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,303.70)**	**(15,303.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,303.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**6,030.02**	**6,030.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,030.02**	**998.60**	**998.60**	**9,976.91**	**9,976.91**
Fund: 15H380 - Zo Repro Season Sea Urchins												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	23,620.00	33,616.25	7,757.70	33,616.25	0.00	33,616.25	0.00	11,920.90	11,920.90	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,150.00	0.00	12,150.00	0.00	12,150.00	0.00	9,943.20	9,943.20	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,620.00**	**49,766.25**	**7,757.70**	**49,766.25**	**0.00**	**49,766.25**	**0.00**	**21,864.10**	**21,864.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,739.00	12,438.02	2,870.35	12,438.02	0.00	12,438.02	0.00	4,172.41	4,172.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.01	0.00	336.01	0.00	336.01	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,739.00**	**12,774.03**	**2,870.35**	**12,774.03**	**0.00**	**12,774.03**	**0.00**	**4,172.41**	**4,172.41**	**0.00**	**0.00**
Total Fund: 15H380		**32,359.00**	**62,540.28**	**10,628.05**	**62,540.28**	**0.00**	**62,540.28**	**0.00**	**26,036.51**	**26,036.51**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.10	1,555.10	14,368.00	14,368.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,451.98)	(1,451.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80	5,550.00	5,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,061.90**	**5,061.90**	**20,466.02**	**20,466.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOHW - PI Harris/Walker **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.30	544.30	4,885.08	4,885.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**712.30**	**712.30**	**5,053.08**	**5,053.08**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,774.20**	**5,774.20**	**25,519.10**	**25,519.10**
Total Org: UBZOHW		**68,830.85**	**100,695.51**	**15,282.30**	**86,154.41**	**0.00**	**86,154.41**	**14,541.10**	**42,661.09**	**42,661.09**	**35,496.01**	**35,496.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJB - PI Jessica Bolker **Org Mgr: Bolker, Jessica A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110035 - Defects in Summer Flounder												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,089.00	18,089.00	0.00	0.00	0.00	0.00	18,089.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,192.24)	(16,192.24)	0.00	3,051.20	0.00	3,051.20	(19,243.44)	7,367.80	7,367.80	3,529.60	3,529.60
613P90	Graduate Summer Appointment	(200.00)	(200.00)	600.00	600.00	0.00	600.00	(800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,552.00)	(3,552.00)	410.00	4,152.35	0.00	4,152.35	(7,704.35)	3,552.00	3,552.00	0.00	0.00
61SNSH	Student Labor	(3,395.25)	(3,395.25)	0.00	0.00	0.00	0.00	(3,395.25)	0.00	0.00	3,395.25	3,395.25
61SNZ0	Student Labor Unallocated(Bud Only)	11,275.00	11,275.00	0.00	0.00	0.00	0.00	11,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,024.51**	**6,024.51**	**1,010.00**	**7,803.55**	**0.00**	**7,803.55**	**(1,779.04)**	**10,919.80**	**10,919.80**	**6,924.85**	**6,924.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	932.96	932.96	0.00	0.00	0.00	0.00	932.96	0.00	0.00	296.48	296.48
65YP10	Nonstatus Benefit Distr (Fica)	(917.27)	(917.27)	82.82	639.88	0.00	639.88	(1,557.15)	917.27	917.27	0.00	0.00
Subtotal Account Pool: 65		**15.69**	**15.69**	**82.82**	**639.88**	**0.00**	**639.88**	**(624.19)**	**917.27**	**917.27**	**296.48**	**296.48**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,753.25)	(2,753.25)	0.00	0.00	0.00	0.00	(2,753.25)	0.00	0.00	2,506.42	2,506.42
711200	Research Supplies	(1,327.80)	(1,327.80)	0.00	1,780.07	0.00	1,780.07	(3,107.87)	1,327.80	1,327.80	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	55.01	100.81	0.00	100.81	(100.81)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,345.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,533.95**	**8,533.95**	**55.01**	**1,935.88**	**0.00**	**1,935.88**	**6,598.07**	**1,327.80**	**1,327.80**	**2,506.42**	**2,506.42**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,883.98	3,883.98	0.00	0.00	0.00	0.00	3,883.98	0.00	0.00	1,361.69	1,361.69
760300	F&A Expenditures	(1,842.75)	(1,842.75)	110.71	1,403.11	0.00	1,403.11	(3,245.86)	1,842.75	1,842.75	0.00	0.00
Subtotal Account Pool: 76		**2,041.23**	**2,041.23**	**110.71**	**1,403.11**	**0.00**	**1,403.11**	**638.12**	**1,842.75**	**1,842.75**	**1,361.69**	**1,361.69**
Total Fund: 110035		**16,615.38**	**16,615.38**	**1,258.54**	**11,782.42**	**0.00**	**11,782.42**	**4,832.96**	**15,007.62**	**15,007.62**	**11,089.44**	**11,089.44**
Fund: 111381 - Sea Grant: Hatchery Larvel Die												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	0.00	14,360.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,577.20)	(4,577.20)	0.00	6,102.80	0.00	6,102.80	(10,680.00)	4,577.20	4,577.20	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	6,000.00	0.00	6,000.00	(11,725.00)	5,725.00	5,725.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	252.56	252.56	0.00	4,579.20	0.00	4,579.20	(4,326.64)	3,576.00	3,576.00	4,371.44	4,371.44
61SNSH	Student Labor	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,377.00	5,377.00	0.00	0.00	0.00	0.00	5,377.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,687.36**	**27,687.36**	**0.00**	**17,207.00**	**0.00**	**17,207.00**	**10,480.36**	**15,878.20**	**15,878.20**	**4,371.44**	**4,371.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,489.80	2,489.80	0.00	0.00	0.00	0.00	2,489.80	0.00	0.00	367.20	367.20
65YP10	Nonstatus Benefit Distr (Fica)	(684.86)	(684.86)	0.00	875.92	0.00	875.92	(1,560.78)	684.86	684.86	0.00	0.00
Subtotal Account Pool: 65		**1,804.94**	**1,804.94**	**0.00**	**875.92**	**0.00**	**875.92**	**929.02**	**684.86**	**684.86**	**367.20**	**367.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJB - PI Jessica Bolker **Org Mgr: Bolker, Jessica A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111381 - Sea Grant: Hatchery Larvel Die												
Account Pool: 71 - Support												
710000	In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	214.62	1,835.38	0.00	0.00	0.00	0.00
7101	Out of State Travel	(103.50)	(103.50)	0.00	0.00	0.00	0.00	(103.50)	0.00	0.00	103.50	103.50
710100	Out-of-State Travel	0.00	0.00	0.00	224.76	0.00	224.76	(224.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(186.99)	(186.99)	0.00	0.00	0.00	0.00	(186.99)	186.99	186.99	0.00	0.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(852.57)	(852.57)	0.00	0.00	0.00	0.00	(852.57)	0.00	0.00	852.57	852.57
711200	Research Supplies	1,034.41	1,034.41	9.88	767.25	0.00	767.25	267.16	4,111.59	4,111.59	0.00	0.00
713000	Printing & Copying-General	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	22.00	22.00	0.00	0.00
714000	Postage-General	(15.29)	(15.29)	0.00	0.00	0.00	0.00	(15.29)	15.29	15.29	0.00	0.00
714030	Postage-Express Mail	(100.92)	(100.92)	0.00	53.56	0.00	53.56	(154.48)	100.92	100.92	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,562.00	8,562.00	0.00	0.00	0.00	0.00	8,562.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,665.14**	**16,665.14**	**9.88**	**6,315.19**	**0.00**	**6,315.19**	**10,349.95**	**4,436.79**	**4,436.79**	**956.07**	**956.07**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,092.00	5,092.00	0.00	0.00	0.00	0.00	5,092.00	2,468.00	2,468.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,446.65	0.00	3,446.65	(3,446.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,092.00**	**5,092.00**	**0.00**	**3,446.65**	**0.00**	**3,446.65**	**1,645.35**	**2,468.00**	**2,468.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	71.47	71.47	0.00	0.00	0.00	0.00	71.47	0.00	0.00	5,578.53	5,578.53
Subtotal Account Pool: 74		**71.47**	**71.47**	**0.00**	**0.00**	**0.00**	**0.00**	**71.47**	**0.00**	**0.00**	**5,578.53**	**5,578.53**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,095.21	8,095.21	0.00	0.00	0.00	0.00	8,095.21	0.00	0.00	2,533.79	2,533.79
760300	F&A Expenditures	11,589.81	11,589.81	0.00	9,864.10	0.00	9,864.10	1,725.71	10,519.19	10,519.19	0.00	0.00
Subtotal Account Pool: 76		**19,685.02**	**19,685.02**	**0.00**	**9,864.10**	**0.00**	**9,864.10**	**9,820.92**	**10,519.19**	**10,519.19**	**2,533.79**	**2,533.79**
Total Fund: 111381		**71,005.93**	**71,005.93**	**9.88**	**37,708.86**	**0.00**	**37,708.86**	**33,297.07**	**33,987.04**	**33,987.04**	**13,807.03**	**13,807.03**
Fund: 11H384 - Early Dev of Left-Right Asymetry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,013.64	8,013.64	0.00	6,897.74	0.00	6,897.74	1,115.90	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	200.00	500.00	500.00	0.00	500.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,013.64**	**8,213.64**	**500.00**	**7,397.74**	**0.00**	**7,397.74**	**815.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	224.76	0.00	224.76	(224.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	829.41	0.00	829.41	(829.41)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	6,300.00	538.86	653.23	0.00	653.23	5,646.77	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,300.00**	**538.86**	**1,767.40**	**0.00**	**1,767.40**	**4,532.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H384		**14,513.64**	**14,513.64**	**1,038.86**	**9,165.14**	**0.00**	**9,165.14**	**5,348.50**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJB - PI Jessica Bolker **Org Mgr: Bolker, Jessica A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,327.00)	(5,327.00)	0.00	0.00	0.00	0.00	(5,327.00)	0.00	0.00	4,041.50	4,041.50
61SNWS	College Work Study	(349.38)	(349.38)	0.00	0.00	0.00	0.00	(349.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,076.37)**	**(11,076.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,076.37)**	**0.00**	**0.00**	**9,441.50**	**9,441.50**
Account Pool: 71 - Support												
7100	In-State Travel	(8.70)	(8.70)	0.00	0.00	0.00	0.00	(8.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(865.13)	(865.13)	0.00	0.00	0.00	0.00	(865.13)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7111	Supplies	(9,237.03)	(9,237.03)	0.00	0.00	0.00	0.00	(9,237.03)	0.00	0.00	2,119.11	2,119.11
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
7130	Printing and Copying	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	25.00	25.00
7140	Postage	(165.44)	(165.44)	0.00	0.00	0.00	0.00	(165.44)	0.00	0.00	74.89	74.89
7160	Maintenance and Repairs	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,644.00	21,644.00	0.00	0.00	0.00	0.00	21,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,787.70**	**10,787.70**	**0.00**	**0.00**	**0.00**	**0.00**	**10,787.70**	**270.00**	**270.00**	**2,219.00**	**2,219.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,084.95)	(5,084.95)	0.00	0.00	0.00	0.00	(5,084.95)	0.00	0.00	800.00	800.00
Subtotal Account Pool: 74		**(5,084.95)**	**(5,084.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,084.95)**	**0.00**	**0.00**	**800.00**	**800.00**
Total Fund: 11HHST		**(5,373.62)**	**(5,373.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,373.62)**	**270.00**	**270.00**	**12,460.50**	**12,460.50**
Fund: 15H398 - Zo Burying Beetles												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,848.00	15,842.50	0.00	15,842.50	0.00	15,842.50	0.00	17,797.72	17,797.72	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,075.00	0.00	6,075.00	0.00	6,075.00	0.00	8,547.00	8,547.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,848.00**	**25,917.50**	**0.00**	**25,917.50**	**0.00**	**25,917.50**	**0.00**	**26,344.72**	**26,344.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,864.00	5,861.74	0.00	5,861.74	0.00	5,861.74	0.00	6,229.24	6,229.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.01	0.00	336.01	0.00	336.01	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,864.00**	**6,197.75**	**0.00**	**6,197.75**	**0.00**	**6,197.75**	**0.00**	**6,229.24**	**6,229.24**	**0.00**	**0.00**
Total Fund: 15H398		**21,712.00**	**32,115.25**	**0.00**	**32,115.25**	**0.00**	**32,115.25**	**0.00**	**32,573.96**	**32,573.96**	**0.00**	**0.00**
Fund: 15H438 - Early dev Of left-right asymmetry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,496.22	0.00	11,496.22	0.00	11,496.22	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**17,496.22**	**0.00**	**17,496.22**	**0.00**	**17,496.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJB - PI Jessica Bolker **Org Mgr: Bolker, Jessica A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H438 - Early dev Of left-right asymmetry												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,253.60	0.00	4,001.92	0.00	4,001.92	251.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,253.60**	**0.00**	**4,001.92**	**0.00**	**4,001.92**	**251.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H438		**0.00**	**21,749.82**	**0.00**	**21,498.14**	**0.00**	**21,498.14**	**251.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBJB0 - PI Jessica BOLKER												
Account Pool: 71 - Support												
71	Support	0.00	1,403.32	0.00	0.00	0.00	0.00	1,403.32	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	21.21	0.00	21.21	(21.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.20	173.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.76	0.00	24.76	(24.76)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.19	1,279.19
711100	Supplies-General	0.00	0.00	(9.88)	1,103.98	0.00	1,103.98	(1,103.98)	1,024.78	1,024.78	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	8.46	0.00	8.46	(8.46)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,245.00)	(3,245.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,403.32**	**(9.88)**	**1,403.41**	**0.00**	**1,403.41**	**(0.09)**	**1,170.28**	**1,170.28**	**(1,552.61)**	**(1,552.61)**
Total Fund: 1DBJB0		**0.00**	**1,403.32**	**(9.88)**	**1,403.41**	**0.00**	**1,403.41**	**(0.09)**	**1,170.28**	**1,170.28**	**(1,552.61)**	**(1,552.61)**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,236.51	3,236.51	21,430.48	21,430.48
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,248.14)	(2,248.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.00	3,053.00	5,550.00	5,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,289.51**	**10,289.51**	**24,732.34**	**24,732.34**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.78	1,132.78	7,286.39	7,286.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,468.78**	**1,468.78**	**7,286.39**	**7,286.39**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,758.29**	**11,758.29**	**32,018.73**	**32,018.73**
Total Org: UBZOJB		**118,473.33**	**152,029.72**	**2,297.40**	**113,673.22**	**0.00**	**113,673.22**	**38,356.50**	**94,767.19**	**94,767.19**	**67,823.09**	**67,823.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJH - PI James Haney **Org Mgr: Haney, James F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115012 - Microcystins Survey of Lakes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,549.00	15,549.00	0.00	0.00	0.00	0.00	15,549.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,261.66)	(21,261.66)	0.00	0.00	0.00	0.00	(21,261.66)	0.00	0.00	2,554.78	2,554.78
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,960.00)	(3,960.00)	0.00	0.00	0.00	0.00	(3,960.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,940.85)	(1,940.85)	0.00	0.00	0.00	0.00	(1,940.85)	0.00	0.00	1,940.85	1,940.85
61SNWS	College Work Study	(234.01)	(234.01)	0.00	0.00	0.00	0.00	(234.01)	0.00	0.00	234.01	234.01
61SNZ0	Student Labor Unallocated(Bud Only)	12,700.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**852.48**	**852.48**	**0.00**	**0.00**	**0.00**	**0.00**	**852.48**	**0.00**	**0.00**	**4,729.64**	**4,729.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	339.38	339.38	0.00	0.00	0.00	0.00	339.38	0.00	0.00	214.60	214.60
Subtotal Account Pool: 65		**339.38**	**339.38**	**0.00**	**0.00**	**0.00**	**0.00**	**339.38**	**0.00**	**0.00**	**214.60**	**214.60**
Account Pool: 71 - Support												
7100	In-State Travel	(3,135.40)	(3,135.40)	0.00	0.00	0.00	0.00	(3,135.40)	0.00	0.00	2,158.07	2,158.07
710Z	Travel-Other	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,792.01)	(21,792.01)	0.00	0.00	0.00	0.00	(21,792.01)	0.00	0.00	13,927.12	13,927.12
7172	Other Professional Services	(1,032.00)	(1,032.00)	0.00	0.00	0.00	0.00	(1,032.00)	0.00	0.00	1,032.00	1,032.00
71CZ	Other Expenses-Deductions	26,495.00	26,495.00	0.00	0.00	0.00	0.00	26,495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,585.59**	**3,585.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,585.59**	**0.00**	**0.00**	**17,117.19**	**17,117.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	22.77	22.77	0.00	0.00	0.00	0.00	22.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22.77**	**22.77**	**0.00**	**0.00**	**0.00**	**0.00**	**22.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115012		**4,800.22**	**4,800.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.22**	**0.00**	**0.00**	**22,061.43**	**22,061.43**
Fund: 11H205 - Zo H205 Mycotoxins In												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(15,188.74)	1,614.41	0.00	1,614.41	0.00	1,614.41	0.00	15,188.74	15,188.74	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.50	178.50	0.00	0.00
Subtotal Account Pool: 61		**4,811.26**	**1,614.41**	**0.00**	**1,614.41**	**0.00**	**1,614.41**	**0.00**	**15,367.24**	**15,367.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	11,821.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	152.96	0.00	152.96	0.00	152.96	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	54.75	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,849.00)	2,276.12	0.00	2,276.12	0.00	2,276.12	0.00	2,849.00	2,849.00	0.00	0.00
711200	Research Supplies	(925.16)	4,948.06	0.00	4,948.06	0.00	4,948.06	0.00	925.16	925.16	0.00	0.00
713000	Printing & Copying-General	(593.53)	0.00	0.00	0.00	0.00	0.00	0.00	593.53	593.53	0.00	0.00
714030	Postage-Express Mail	(21.92)	0.00	0.00	0.00	0.00	0.00	0.00	21.92	21.92	0.00	0.00
Subtotal Account Pool: 71		**7,431.89**	**7,431.89**	**0.00**	**7,431.89**	**0.00**	**7,431.89**	**0.00**	**4,389.61**	**4,389.61**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJH - PI James Haney **Org Mgr: Haney, James F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H205 - Zo H205 Mycotoxins In												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H205		**12,243.15**	**9,046.30**	**0.00**	**9,046.30**	**0.00**	**9,046.30**	**0.00**	**19,756.85**	**19,756.85**	**0.00**	**0.00**
Fund: 11H305 - MC in NH Lakes 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,623.65	13,723.65	3,124.74	11,926.09	0.00	11,926.09	1,797.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,623.65**	**13,723.65**	**3,124.74**	**11,926.09**	**0.00**	**11,926.09**	**1,797.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	15.30	48.78	0.00	48.78	(48.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	152.95	0.00	152.95	(152.95)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	273.00	0.00	273.00	(273.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	4,965.00	636.62	2,877.33	0.00	2,877.33	2,087.67	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.56	0.00	0.56	(0.56)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	201.80	0.00	201.80	(201.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**4,965.00**	**651.92**	**3,586.42**	**0.00**	**3,586.42**	**1,378.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,035.00	0.00	3,035.00	0.00	3,035.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,035.00**	**0.00**	**3,035.00**	**0.00**	**3,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H305		**21,623.65**	**21,723.65**	**3,776.66**	**18,547.51**	**0.00**	**18,547.51**	**3,176.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,355.36)	(2,355.36)	0.00	0.00	0.00	0.00	(2,355.36)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	66,822.35	66,822.35	0.00	0.00	0.00	0.00	66,822.35	1,981.26	1,981.26	17,424.40	17,424.40
611PXM	[NSE] Supplemental-Other-Misc	(6,526.48)	(6,526.48)	0.00	0.00	0.00	0.00	(6,526.48)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(2,675.00)	(2,675.00)	0.00	0.00	0.00	0.00	(2,675.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,526.16)	(25,526.16)	0.00	0.00	0.00	0.00	(25,526.16)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	1,950.12	1,950.12	0.00	0.00	0.00	0.00	1,950.12	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,405.50)	(11,405.50)	0.00	0.00	0.00	0.00	(11,405.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,354.91)	(11,354.91)	0.00	0.00	0.00	0.00	(11,354.91)	2,072.00	2,072.00	656.06	656.06
61SNWS	College Work Study	(7,809.16)	(7,809.16)	0.00	0.00	0.00	0.00	(7,809.16)	0.00	0.00	106.44	106.44
61U000	Salary Offset Account	(753.00)	(753.00)	0.00	0.00	0.00	0.00	(753.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**366.90**	**366.90**	**0.00**	**0.00**	**0.00**	**0.00**	**366.90**	**4,053.26**	**4,053.26**	**23,586.90**	**23,586.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJH - PI James Haney **Org Mgr: Haney, James F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(1,953.03)	(1,953.03)	0.00	0.00	0.00	0.00	(1,953.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(356.95)	(356.95)	0.00	0.00	0.00	0.00	(356.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(527.23)	(527.23)	0.00	0.00	0.00	0.00	(527.23)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	53,806.03	53,806.03	0.00	0.00	0.00	0.00	53,806.03	0.00	0.00	4,915.80	4,915.80
711100	Supplies-General	14,330.50	14,330.50	0.00	0.00	0.00	0.00	14,330.50	1,432.81	1,432.81	0.00	0.00
7130	Printing and Copying	(976.55)	(976.55)	0.00	0.00	0.00	0.00	(976.55)	0.00	0.00	346.43	346.43
713000	Printing & Copying-General	(45.50)	(45.50)	0.00	0.00	0.00	0.00	(45.50)	45.50	45.50	0.00	0.00
7140	Postage	(247.70)	(247.70)	0.00	0.00	0.00	0.00	(247.70)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,495.57)	(8,495.57)	0.00	0.00	0.00	0.00	(8,495.57)	0.00	0.00	472.37	472.37
716000	Maintenance & Repairs-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	213.00	213.00	0.00	0.00
7172	Other Professional Services	(6,106.87)	(6,106.87)	0.00	0.00	0.00	0.00	(6,106.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(219.92)	(219.92)	0.00	0.00	0.00	0.00	(219.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,019.46**	**46,019.46**	**0.00**	**0.00**	**0.00**	**0.00**	**46,019.46**	**1,691.31**	**1,691.31**	**5,734.60**	**5,734.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,761.63)	(13,761.63)	0.00	0.00	0.00	0.00	(13,761.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,761.63)**	**(13,761.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,761.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**32,624.73**	**32,624.73**	**0.00**	**0.00**	**0.00**	**0.00**	**32,624.73**	**5,744.57**	**5,744.57**	**29,321.50**	**29,321.50**
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	44,080.00	44,080.00	0.00	0.00	0.00	0.00	44,080.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,080.00**	**54,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,080.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,321.00	15,321.00	0.00	0.00	0.00	0.00	15,321.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,321.00**	**15,321.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,321.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,754.00	22,754.00	0.00	0.00	0.00	0.00	22,754.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,754.00**	**22,754.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,754.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**100,155.00**	**100,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 72 - Student and/or Participant Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJH - PI James Haney **Org Mgr: Haney, James F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C150 - Microcystins Survey of Lake/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,710.65)	(30,710.65)	0.00	0.00	0.00	0.00	(30,710.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,809.00	30,809.00	0.00	0.00	0.00	0.00	30,809.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98.35**	**98.35**	**0.00**	**0.00**	**0.00**	**0.00**	**98.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(58.62)	(58.62)	0.00	0.00	0.00	0.00	(58.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(58.62)**	**(58.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18.73	18.73	0.00	0.00	0.00	0.00	18.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18.73**	**18.73**	**0.00**	**0.00**	**0.00**	**0.00**	**18.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C150		**58.46**	**58.46**	**0.00**	**0.00**	**0.00**	**0.00**	**58.46**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,510.00	28,510.00	0.00	0.00	0.00	0.00	28,510.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,510.00**	**28,510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,510.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,409.00	9,409.00	0.00	0.00	0.00	0.00	9,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,409.00**	**9,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,409.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,272.00	13,272.00	0.00	0.00	0.00	0.00	13,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,272.00**	**13,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,272.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**51,191.00**	**51,191.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,191.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H205 - Zo H205 Mycotoxins In												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	22,573.00	22,567.50	5,207.90	22,567.50	0.00	22,567.50	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	5,725.00	5,725.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,573.00**	**30,567.50**	**5,207.90**	**30,567.50**	**0.00**	**30,567.50**	**0.00**	**5,725.00**	**5,725.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJH - PI James Haney **Org Mgr: Haney, James F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H205 - Zo H205 Mycotoxins In												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,352.00	8,349.98	1,926.92	8,349.93	0.00	8,349.93	0.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,352.00**	**8,517.98**	**1,926.92**	**8,517.93**	**0.00**	**8,517.93**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H205		**30,925.00**	**39,085.48**	**7,134.82**	**39,085.43**	**0.00**	**39,085.43**	**0.05**	**5,725.00**	**5,725.00**	**0.00**	**0.00**
Fund: 1DBJH2 - PI James HANEY												
Account Pool: 71 - Support												
71	Support	0.00	67.82	0.00	0.00	0.00	0.00	67.82	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	29.89	29.89	0.00	29.89	(29.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**67.82**	**29.89**	**29.89**	**0.00**	**29.89**	**37.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJH2		**0.00**	**67.82**	**29.89**	**29.89**	**0.00**	**29.89**	**37.93**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,357.43	2,357.43
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,357.43**	**4,357.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.53	801.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**969.53**	**969.53**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,326.96**	**5,326.96**
Total Org: UBZOJH		**253,621.21**	**258,752.66**	**10,941.37**	**66,709.13**	**0.00**	**66,709.13**	**192,043.53**	**31,226.42**	**31,226.42**	**56,709.89**	**56,709.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJS - PI John Sasner **Org Mgr: Sasner, John J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166010 - Biotoxin in Lakes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,005.57	36,005.57	0.00	0.00	0.00	0.00	36,005.57	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,978.18)	(29,978.18)	0.00	0.00	0.00	0.00	(29,978.18)	0.00	0.00	542.08	542.08
616F10	Extension Educator	(3,711.00)	(3,711.00)	0.00	0.00	0.00	0.00	(3,711.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,711.00	3,711.00	0.00	0.00	0.00	0.00	3,711.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,390.14)	(1,390.14)	0.00	0.00	0.00	0.00	(1,390.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,909.52)	(10,909.52)	0.00	0.00	0.00	0.00	(10,909.52)	0.00	0.00	6,272.02	6,272.02
61SNZ0	Student Labor Unallocated(Bud Only)	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**527.73**	**527.73**	**0.00**	**0.00**	**0.00**	**0.00**	**527.73**	**0.00**	**0.00**	**6,814.10**	**6,814.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25.08	25.08	0.00	0.00	0.00	0.00	25.08	0.00	0.00	45.53	45.53
Subtotal Account Pool: 65		**25.08**	**25.08**	**0.00**	**0.00**	**0.00**	**0.00**	**25.08**	**0.00**	**0.00**	**45.53**	**45.53**
Account Pool: 71 - Support												
7100	In-State Travel	(2,566.89)	(2,566.89)	0.00	0.00	0.00	0.00	(2,566.89)	0.00	0.00	410.03	410.03
7101	Out of State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(23,376.12)	(23,376.12)	0.00	0.00	0.00	0.00	(23,376.12)	0.00	0.00	12,730.96	12,730.96
7140	Postage	(17.42)	(17.42)	0.00	0.00	0.00	0.00	(17.42)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,536.00)	(9,536.00)	0.00	0.00	0.00	0.00	(9,536.00)	0.00	0.00	2,984.00	2,984.00
71CZ	Other Expenses-Deductions	28,016.43	28,016.43	0.00	0.00	0.00	0.00	28,016.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,124.99**	**16,124.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	244.33	244.33	0.00	0.00	0.00	0.00	244.33	0.00	0.00	10,113.24	10,113.24
Subtotal Account Pool: 76		**244.33**	**244.33**	**0.00**	**0.00**	**0.00**	**0.00**	**244.33**	**0.00**	**0.00**	**10,113.24**	**10,113.24**
Total Fund: 166010		**797.15**	**797.15**	**0.00**	**0.00**	**0.00**	**0.00**	**797.15**	**0.00**	**0.00**	**33,097.86**	**33,097.86**
Fund: 1DBJS0 - PI John SASNER												
Account Pool: 71 - Support												
71	Support	0.00	4,889.00	0.00	0.00	0.00	0.00	4,889.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	264.90	399.65	0.00	399.65	(399.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,889.00**	**264.90**	**524.65**	**0.00**	**524.65**	**4,364.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424.00	2,424.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,424.00**	**2,424.00**	**0.00**	**0.00**
Total Fund: 1DBJS0		**0.00**	**4,889.00**	**264.90**	**524.65**	**0.00**	**524.65**	**4,364.35**	**2,424.00**	**2,424.00**	**0.00**	**0.00**
Total Org: UBZOJS		**797.15**	**5,686.15**	**264.90**	**524.65**	**0.00**	**524.65**	**5,161.50**	**2,424.00**	**2,424.00**	**33,097.86**	**33,097.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJT - PI James Taylor **Org Mgr: Taylor, James L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
61SNWS	College Work Study	588.01	588.01	0.00	0.00	0.00	0.00	588.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**588.23**	**588.23**	**0.00**	**0.00**	**0.00**	**0.00**	**588.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(126.07)**	**(126.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(199.44)	(199.44)	0.00	0.00	0.00	0.00	(199.44)	0.00	0.00	0.00	0.00
7111	Supplies	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(462.15)**	**(462.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F005		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,350.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B029 - Rights of Way Mowing Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,408.00	11,408.00	0.00	0.00	0.00	0.00	11,408.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,150.00)	(11,150.00)	0.00	4,828.09	0.00	4,828.09	(15,978.09)	5,122.00	5,122.00	6,028.00	6,028.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(880.00)	(880.00)	0.00	440.00	0.00	440.00	(1,320.00)	0.00	0.00	880.00	880.00
61SNSH	Student Labor	(440.00)	(440.00)	0.00	431.75	0.00	431.75	(871.75)	0.00	0.00	440.00	440.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,936.00	7,936.00	0.00	0.00	0.00	0.00	7,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,874.00**	**6,874.00**	**0.00**	**5,699.84**	**0.00**	**5,699.84**	**1,174.16**	**5,122.00**	**5,122.00**	**7,348.00**	**7,348.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,019.73	1,019.73	0.00	0.00	0.00	0.00	1,019.73	0.00	0.00	580.27	580.27
65YP10	Nonstatus Benefit Distr (Fica)	(430.25)	(430.25)	0.00	431.98	0.00	431.98	(862.23)	430.25	430.25	0.00	0.00
Subtotal Account Pool: 65		**589.48**	**589.48**	**0.00**	**431.98**	**0.00**	**431.98**	**157.50**	**430.25**	**430.25**	**580.27**	**580.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOJT - PI James Taylor **Org Mgr: Taylor, James L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B029 - Rights of Way Mowing Research												
Account Pool: 71 - Support												
710	Travel	144.00	144.00	0.00	0.00	0.00	0.00	144.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	176.00	176.00	0.00	0.00	0.00	0.00	176.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(176.00)	(176.00)	0.00	0.00	0.00	0.00	(176.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	195.00	195.00	0.00	0.00	0.00	0.00	195.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	13.45	13.45	0.00	13.45	(13.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**339.00**	**339.00**	**13.45**	**13.45**	**0.00**	**13.45**	**325.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6.58	6.58	0.00	0.00	0.00	0.00	6.58	0.00	0.00	396.42	396.42
760300	F&A Expenditures	384.39	384.39	0.67	307.26	0.00	307.26	77.13	277.61	277.61	0.00	0.00
Subtotal Account Pool: 76		**390.97**	**390.97**	**0.67**	**307.26**	**0.00**	**307.26**	**83.71**	**277.61**	**277.61**	**396.42**	**396.42**
Total Fund: 14B029		**8,193.45**	**8,193.45**	**14.12**	**6,452.53**	**0.00**	**6,452.53**	**1,740.92**	**5,829.86**	**5,829.86**	**8,324.69**	**8,324.69**
Fund: 14N138 - Uv Radiation/Contamination												
Account Pool: 71 - Support												
7112	Research Supplies	(1,375.51)	(1,375.51)	0.00	0.00	0.00	0.00	(1,375.51)	0.00	0.00	0.00	0.00
7140	Postage	(22.15)	(22.15)	0.00	0.00	0.00	0.00	(22.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2.34**	**2.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N138		**2.34**	**2.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBJT0 - P.I. James Taylor												
Account Pool: 71 - Support												
71	Support	0.00	51.53	0.00	0.00	0.00	0.00	51.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**51.53**	**0.00**	**0.00**	**0.00**	**0.00**	**51.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJT0		**0.00**	**51.53**	**0.00**	**0.00**	**0.00**	**0.00**	**51.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJT		**11,195.80**	**11,247.33**	**14.12**	**6,452.53**	**0.00**	**6,452.53**	**4,794.80**	**5,829.86**	**5,829.86**	**8,324.69**	**8,324.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOKC - PI Karen Carleton **Org Mgr: Carleton, Karen L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H372 - Genetic Factors Controling Opsin Ge												
Account Pool: 71 - Support												
711200	Research Supplies	8,500.00	8,500.00	0.00	1,051.08	0.00	1,051.08	7,448.92	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	113.05	113.05	0.00	113.05	(113.05)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,195.00	1,805.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**8,500.00**	**113.05**	**2,359.13**	**1,805.00**	**4,164.13**	**4,335.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H372		**8,500.00**	**8,500.00**	**113.05**	**2,359.13**	**1,805.00**	**4,164.13**	**4,335.87**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147075 - Cichlid Mate Choice/Speciation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,933.00	35,933.00	0.00	0.00	0.00	0.00	35,933.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(36,000.00)	(36,000.00)	0.00	0.00	0.00	0.00	(36,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,533.00)	(1,533.00)	0.00	0.00	0.00	0.00	(1,533.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(191.93)	(191.93)	0.00	0.00	0.00	0.00	(191.93)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,992.11)	(2,992.11)	0.00	0.00	0.00	0.00	(2,992.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	(61.83)	(61.83)	0.00	0.00	0.00	0.00	(61.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	(32,555.95)	(32,555.95)	0.00	0.00	0.00	0.00	(32,555.95)	0.00	0.00	9,969.50	9,969.50
711200	Research Supplies	327.23	327.23	0.00	0.00	0.00	0.00	327.23	(327.23)	(327.23)	0.00	0.00
7130	Printing and Copying	(319.40)	(319.40)	0.00	0.00	0.00	0.00	(319.40)	0.00	0.00	0.00	0.00
7140	Postage	(109.30)	(109.30)	0.00	0.00	0.00	0.00	(109.30)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	53.00	53.00
7180	Telecommunications	(460.71)	(460.71)	0.00	0.00	0.00	0.00	(460.71)	0.00	0.00	70.00	70.00
71CZ	Other Expenses-Deductions	32,858.00	32,858.00	0.00	0.00	0.00	0.00	32,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,559.00)**	**(2,559.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,559.00)**	**(327.23)**	**(327.23)**	**10,092.50**	**10,092.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,565.42	2,565.42	0.00	0.00	0.00	0.00	2,565.42	0.00	0.00	1,687.58	1,687.58
Subtotal Account Pool: 74		**2,565.42**	**2,565.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,565.42**	**0.00**	**0.00**	**1,687.58**	**1,687.58**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(146.01)	(146.01)	0.00	0.00	0.00	0.00	(146.01)	0.00	0.00	3,390.11	3,390.11
760300	F&A Expenditures	147.25	147.25	0.00	0.00	0.00	0.00	147.25	(147.25)	(147.25)	0.00	0.00
Subtotal Account Pool: 76		**1.24**	**1.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1.24**	**(147.25)**	**(147.25)**	**3,390.11**	**3,390.11**
Total Fund: 147075		**7.66**	**7.66**	**0.00**	**0.00**	**0.00**	**0.00**	**7.66**	**(474.48)**	**(474.48)**	**15,170.19**	**15,170.19**
Fund: 147076 - Cichlid Mate Choice/Speciation												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOKC - PI Karen Carleton **Org Mgr: Carleton, Karen L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147076 - Cichlid Mate Choice/Speciation												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.00	2,522.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,522.00**	**2,522.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.00	998.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998.00**	**998.00**
Total Fund: 147076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.00**	**3,520.00**
Fund: 147200 - Malawi Chichlid Fishes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	0.00	38,016.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	0.00	58,320.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	4,800.00	5,312.85	0.00	5,312.85	(5,312.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	235.13	0.00	235.13	(235.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,336.00**	**96,336.00**	**4,800.00**	**17,847.98**	**0.00**	**17,847.98**	**78,488.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,594.00	15,594.00	0.00	0.00	0.00	0.00	15,594.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.59	435.64	0.00	435.64	(435.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,594.00**	**15,594.00**	**393.59**	**435.64**	**0.00**	**435.64**	**15,158.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,976.24	0.00	1,976.24	(1,976.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,341.00	0.00	1,341.00	(1,341.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	512.50	512.50	0.00	512.50	(512.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,038.90	0.00	1,038.90	(1,038.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,444.13	0.00	5,444.13	(5,444.13)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	132.68	0.00	132.68	(132.68)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.00	0.00	990.00	(990.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**78,000.00**	**78,000.00**	**512.50**	**11,441.45**	**0.00**	**11,441.45**	**66,558.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOKC - PI Karen Carleton **Org Mgr: Carleton, Karen L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147200 - Malawi Chichlid Fishes												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86,077.00	86,077.00	1,797.83	12,606.48	0.00	12,606.48	73,470.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**86,077.00**	**86,077.00**	**1,797.83**	**12,606.48**	**0.00**	**12,606.48**	**73,470.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147200		**281,507.00**	**281,507.00**	**7,503.92**	**42,331.55**	**0.00**	**42,331.55**	**239,175.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C271 - Malawi Chichlid Fishes												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,478.50	0.00	4,478.50	(4,478.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,885.00**	**23,885.00**	**0.00**	**4,478.50**	**0.00**	**4,478.50**	**19,406.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C271		**23,885.00**	**23,885.00**	**0.00**	**4,478.50**	**0.00**	**4,478.50**	**19,406.50**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBKC0 - PI Karen CARLETON												
Account Pool: 71 - Support												
71	Support	0.00	550.25	0.00	0.00	0.00	0.00	550.25	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	202.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,040.00	3,040.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.28	63.28	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.48	266.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.29	411.48	0.00	411.48	(411.48)	392.48	392.48	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**550.25**	**34.29**	**411.48**	**0.00**	**411.48**	**138.77**	**657.76**	**657.76**	**3,306.48**	**3,306.48**
Total Fund: 1DBKC0		**0.00**	**550.25**	**34.29**	**411.48**	**0.00**	**411.48**	**138.77**	**657.76**	**657.76**	**3,306.48**	**3,306.48**
Total Org: UBZOKC		**313,899.66**	**314,449.91**	**7,651.26**	**49,580.66**	**1,805.00**	**51,385.66**	**263,064.25**	**183.28**	**183.28**	**21,996.67**	**21,996.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111226 - Sea Grant: Marine Science												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,379.00	6,379.00	0.00	0.00	0.00	0.00	6,379.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,215.97)	(9,215.97)	0.00	0.00	0.00	0.00	(9,215.97)	9,238.00	9,238.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3.03**	**3.03**	**0.00**	**0.00**	**0.00**	**0.00**	**3.03**	**9,398.00**	**9,398.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	789.43	789.43	0.00	0.00	0.00	0.00	789.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(789.43)	(789.43)	0.00	0.00	0.00	0.00	(789.43)	789.43	789.43	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**789.43**	**789.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(190.08)	(190.08)	0.00	0.00	0.00	0.00	(190.08)	0.00	0.00	190.08	190.08
710Z	Travel-Other	190.08	190.08	0.00	0.00	0.00	0.00	190.08	0.00	0.00	0.00	0.00
711100	Supplies-General	(8.08)	(8.08)	0.00	0.00	0.00	0.00	(8.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,440.82)	(1,440.82)	0.00	0.00	0.00	0.00	(1,440.82)	0.00	0.00	1,426.35	1,426.35
7130	Printing and Copying	(139.08)	(139.08)	0.00	0.00	0.00	0.00	(139.08)	0.00	0.00	139.08	139.08
7161	Rentals-Leases	(1,720.57)	(1,720.57)	0.00	0.00	0.00	0.00	(1,720.57)	0.00	0.00	1,579.50	1,579.50
7180	Telecommunications	(1.30)	(1.30)	0.00	0.00	0.00	0.00	(1.30)	0.00	0.00	1.30	1.30
7190	Business Meals-Meetgs (non travel)	(177.00)	(177.00)	0.00	0.00	0.00	0.00	(177.00)	0.00	0.00	177.00	177.00
71CZ	Other Expenses-Deductions	3,486.85	3,486.85	0.00	0.00	0.00	0.00	3,486.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,513.31**	**3,513.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.45	262.45
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262.45**	**262.45**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,498.68	4,498.68	0.00	0.00	0.00	0.00	4,498.68	0.00	0.00	1,545.88	1,545.88
760300	F&A Expenditures	(4,497.29)	(4,497.29)	0.00	0.00	0.00	0.00	(4,497.29)	4,481.91	4,481.91	0.00	0.00
Subtotal Account Pool: 76		**1.39**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1.39**	**4,481.91**	**4,481.91**	**1,545.88**	**1,545.88**
Total Fund: 111226		**4.42**	**4.42**	**0.00**	**0.00**	**0.00**	**0.00**	**4.42**	**14,669.34**	**14,669.34**	**5,321.64**	**5,321.64**
Fund: 111232 - Sea Grant:sea Urchins Hatchery												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,505.00	10,505.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,505.00**	**10,505.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4.29	4.29	0.00	0.00	0.00	0.00	4.29	0.00	0.00	882.42	882.42
Subtotal Account Pool: 65		**4.29**	**4.29**	**0.00**	**0.00**	**0.00**	**0.00**	**4.29**	**0.00**	**0.00**	**882.42**	**882.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111232 - Sea Grant:sea Urchins Hatchery												
Account Pool: 71 - Support												
7100	In-State Travel	(160.41)	(160.41)	0.00	0.00	0.00	0.00	(160.41)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(825.95)	(825.95)	0.00	0.00	0.00	0.00	(825.95)	0.00	0.00	1,456.07	1,456.07
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	993.44	993.44	0.00	0.00	0.00	0.00	993.44	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,260.61)	(4,260.61)	0.00	0.00	0.00	0.00	(4,260.61)	0.00	0.00	5,596.28	5,596.28
7140	Postage	(16.38)	(16.38)	0.00	0.00	0.00	0.00	(16.38)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	0.00	0.00	975.00	975.00
7180	Telecommunications	(323.88)	(323.88)	0.00	0.00	0.00	0.00	(323.88)	0.00	0.00	350.00	350.00
71CZ	Other Expenses-Deductions	5,585.87	5,585.87	0.00	0.00	0.00	0.00	5,585.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17.08**	**17.08**	**0.00**	**0.00**	**0.00**	**0.00**	**17.08**	**0.00**	**0.00**	**8,377.35**	**8,377.35**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10.93	10.93	0.00	0.00	0.00	0.00	10.93	0.00	0.00	8,695.85	8,695.85
Subtotal Account Pool: 76		**10.93**	**10.93**	**0.00**	**0.00**	**0.00**	**0.00**	**10.93**	**0.00**	**0.00**	**8,695.85**	**8,695.85**
Total Fund: 111232		**32.30**	**32.30**	**0.00**	**0.00**	**0.00**	**0.00**	**32.30**	**0.00**	**0.00**	**28,460.62**	**28,460.62**
Fund: 111244 - Sea Grant: Marine Science												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,566.44	3,566.44	0.00	0.00	0.00	0.00	3,566.44	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,244.72)	(3,244.72)	0.00	0.00	0.00	0.00	(3,244.72)	1,278.89	1,278.89	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,321.72)	(1,321.72)	0.00	0.00	0.00	0.00	(1,321.72)	0.00	0.00	5,156.72	5,156.72
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.89**	**1,278.89**	**7,156.72**	**7,156.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	107.43	107.43	0.00	0.00	0.00	0.00	107.43	0.00	0.00	601.13	601.13
65YP10	Nonstatus Benefit Distr (Fica)	(107.45)	(107.45)	0.00	0.00	0.00	0.00	(107.45)	107.45	107.45	0.00	0.00
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**107.45**	**107.45**	**601.13**	**601.13**
Account Pool: 71 - Support												
7100	In-State Travel	(98.05)	(98.05)	0.00	0.00	0.00	0.00	(98.05)	0.00	0.00	98.05	98.05
7104	Non-Employee-Student Travel	(57.49)	(57.49)	0.00	0.00	0.00	0.00	(57.49)	0.00	0.00	57.49	57.49
710Z	Travel-Other	155.54	155.54	0.00	0.00	0.00	0.00	155.54	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,776.61)	(1,776.61)	0.00	0.00	0.00	0.00	(1,776.61)	0.00	0.00	487.10	487.10
7130	Printing and Copying	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	13.65	13.65
7161	Rentals-Leases	(1,030.00)	(1,030.00)	0.00	0.00	0.00	0.00	(1,030.00)	0.00	0.00	1,030.00	1,030.00
7180	Telecommunications	(5.95)	(5.95)	0.00	0.00	0.00	0.00	(5.95)	0.00	0.00	5.95	5.95
71CZ	Other Expenses-Deductions	2,826.21	2,826.21	0.00	0.00	0.00	0.00	2,826.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.24**	**1,692.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111244 - Sea Grant: Marine Science												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	610.08	610.08	0.00	0.00	0.00	0.00	610.08	0.00	0.00	4,157.63	4,157.63
760300	F&A Expenditures	(610.67)	(610.67)	0.00	0.00	0.00	0.00	(610.67)	610.52	610.52	0.00	0.00
Subtotal Account Pool: 76		**(0.59)**	**(0.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.59)**	**610.52**	**610.52**	**4,157.63**	**4,157.63**
Total Fund: 111244		**(0.61)**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.61)**	**1,996.86**	**1,996.86**	**13,607.72**	**13,607.72**
Fund: 111326 - 95-96 Sustainable Urchin												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111326		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111340 - 1996-97 Urchin Fishery in ME												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	36.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34.12	34.12	0.00	0.00	0.00	0.00	34.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70.12**	**70.12**	**0.00**	**0.00**	**0.00**	**0.00**	**70.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31.53	31.53	0.00	0.00	0.00	0.00	31.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31.53**	**31.53**	**0.00**	**0.00**	**0.00**	**0.00**	**31.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111340		**101.65**	**101.65**	**0.00**	**0.00**	**0.00**	**0.00**	**101.65**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111369 - Crab Species - M. Tyrrell												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(21,800.00)	(21,800.00)	0.00	0.00	0.00	0.00	(21,800.00)	0.00	0.00	11,100.00	11,100.00
613N60	Graduate Miscellaneous	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,150.00	44,150.00	0.00	0.00	0.00	0.00	44,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(12,098.15)	(12,098.15)	0.00	0.00	0.00	0.00	(12,098.15)	2,063.20	2,063.20	3,552.45	3,552.45
Subtotal Account Pool: 61		**151.85**	**151.85**	**0.00**	**0.00**	**0.00**	**0.00**	**151.85**	**2,063.20**	**2,063.20**	**14,652.45**	**14,652.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7.05	7.05	0.00	0.00	0.00	0.00	7.05	0.00	0.00	298.41	298.41
65YP10	Nonstatus Benefit Distr (Fica)	(173.31)	(173.31)	0.00	0.00	0.00	0.00	(173.31)	173.31	173.31	0.00	0.00
Subtotal Account Pool: 65		**(166.26)**	**(166.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166.26)**	**173.31**	**173.31**	**298.41**	**298.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111369 - Crab Species - M. Tyrrell												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	222.21	222.21	0.00	0.00	0.00	0.00	222.21	0.00	0.00	1,495.08	1,495.08
760300	F&A Expenditures	(223.65)	(223.65)	0.00	0.00	0.00	0.00	(223.65)	223.65	223.65	0.00	0.00
Subtotal Account Pool: 76		**(1.44)**	**(1.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.44)**	**223.65**	**223.65**	**1,495.08**	**1,495.08**
Total Fund: 111369		**(15.85)**	**(15.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.85)**	**2,460.16**	**2,460.16**	**16,445.94**	**16,445.94**
Fund: 111382 - Sea Grant: Sea Urchins Gulf Of												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	0.00	18,300.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,910.08)	(18,910.08)	0.00	0.00	0.00	0.00	(18,910.08)	14,910.00	14,910.00	4,000.08	4,000.08
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,389.92**	**3,389.92**	**0.00**	**0.00**	**0.00**	**0.00**	**3,389.92**	**14,910.00**	**14,910.00**	**4,000.08**	**4,000.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,252.44)	(1,252.44)	0.00	0.00	0.00	0.00	(1,252.44)	1,252.44	1,252.44	0.00	0.00
Subtotal Account Pool: 65		**(647.44)**	**(647.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(647.44)**	**1,252.44**	**1,252.44**	**336.00**	**336.00**
Account Pool: 71 - Support												
7100	In-State Travel	(424.99)	(424.99)	0.00	0.00	0.00	0.00	(424.99)	0.00	0.00	424.99	424.99
710000	In-State Travel	(20.50)	(20.50)	0.00	381.40	0.00	381.40	(401.90)	20.50	20.50	0.00	0.00
7101	Out of State Travel	(345.60)	(345.60)	0.00	0.00	0.00	0.00	(345.60)	0.00	0.00	345.60	345.60
710100	Out-of-State Travel	(1,424.68)	(1,424.68)	0.00	0.00	0.00	0.00	(1,424.68)	1,424.68	1,424.68	0.00	0.00
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	0.00	1,239.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,219.22)	(2,219.22)	0.00	0.00	0.00	0.00	(2,219.22)	0.00	0.00	3,598.22	3,598.22
711200	Research Supplies	(2,389.61)	(3,768.61)	0.00	524.83	0.00	524.83	(4,293.44)	2,389.61	2,389.61	0.00	0.00
7140	Postage	(10.96)	(10.96)	0.00	0.00	0.00	0.00	(10.96)	0.00	0.00	10.96	10.96
7160	Maintenance and Repairs	(2,327.82)	(2,327.82)	0.00	0.00	0.00	0.00	(2,327.82)	0.00	0.00	2,327.82	2,327.82
716100	Rentals & Leases-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
7172	Other Professional Services	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	725.00	725.00
7180	Telecommunications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
718002	Telecom-Fixed (Basic Phone Service)	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	152.00	152.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,029.86	10,029.86	0.00	0.00	0.00	0.00	10,029.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(441.52)**	**(1,820.52)**	**0.00**	**906.23**	**0.00**	**906.23**	**(2,726.75)**	**5,586.79**	**5,586.79**	**7,502.59**	**7,502.59**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,148.23	10,148.23	0.00	0.00	0.00	0.00	10,148.23	0.00	0.00	5,267.91	5,267.91
760300	F&A Expenditures	(9,070.80)	(9,691.80)	0.00	407.80	0.00	407.80	(10,099.60)	9,691.80	9,691.80	0.00	0.00
Subtotal Account Pool: 76		**1,077.43**	**456.43**	**0.00**	**407.80**	**0.00**	**407.80**	**48.63**	**9,691.80**	**9,691.80**	**5,267.91**	**5,267.91**
Total Fund: 111382		**3,378.39**	**1,378.39**	**0.00**	**1,314.03**	**0.00**	**1,314.03**	**64.36**	**31,441.03**	**31,441.03**	**17,106.58**	**17,106.58**
Fund: 111383 - Sea Grant: Marine Science & En												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111383 - Sea Grant: Marine Science & En												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	2,750.00	2,750.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	576.90	0.00	576.90	(576.90)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(561.11)	(561.11)	0.00	2,000.00	0.00	2,000.00	(2,561.11)	561.11	561.11	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,508.00)	(1,508.00)	1,508.00	1,508.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,346.89**	**7,346.89**	**0.00**	**2,576.90**	**0.00**	**2,576.90**	**4,769.99**	**1,803.11**	**1,803.11**	**1,508.00**	**1,508.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	768.32	768.32	0.00	227.88	0.00	227.88	540.44	0.00	0.00	126.68	126.68
65YP10	Nonstatus Benefit Distr (Fica)	(151.46)	(151.46)	0.00	164.07	0.00	164.07	(315.53)	151.46	151.46	0.00	0.00
Subtotal Account Pool: 65		**616.86**	**616.86**	**0.00**	**391.95**	**0.00**	**391.95**	**224.91**	**151.46**	**151.46**	**126.68**	**126.68**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	263.62	0.00	263.62	(263.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	66.42	(66.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(256.94)	(256.94)	0.00	275.05	0.00	275.05	(531.99)	256.94	256.94	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	(1,204.04)	(1,204.04)	0.00	0.00	0.00	0.00	(1,204.04)	1,204.04	1,204.04	0.00	0.00
7112	Research Supplies	(294.79)	(294.79)	0.00	0.00	0.00	0.00	(294.79)	0.00	0.00	294.79	294.79
711200	Research Supplies	(1,040.70)	(1,040.70)	92.29	2,084.12	0.00	2,084.12	(3,124.82)	1,040.70	1,040.70	0.00	0.00
7130	Printing and Copying	(8.12)	(8.12)	0.00	0.00	0.00	0.00	(8.12)	0.00	0.00	8.12	8.12
713000	Printing & Copying-General	(343.60)	(343.60)	0.00	439.84	0.00	439.84	(783.44)	343.60	343.60	0.00	0.00
714030	Postage-Express Mail	(176.05)	(176.05)	0.00	0.00	0.00	0.00	(176.05)	176.05	176.05	0.00	0.00
7161	Rentals-Leases	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
716125	Rentals-Vehicles incl Marine	(198.67)	(198.67)	146.81	146.81	0.00	146.81	(345.48)	198.67	198.67	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(312.00)	(312.00)	45.00	540.00	0.00	540.00	(852.00)	312.00	312.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(665.76)	(665.76)	0.00	0.00	0.00	0.00	(665.76)	0.00	0.00	665.76	665.76
719000	Business Meals-Meetings-Non Travel	(764.07)	(764.07)	0.00	0.00	0.00	0.00	(764.07)	764.07	764.07	0.00	0.00
719005	Business Meals-Group or Class Meals	(62.30)	(62.30)	0.00	0.00	0.00	0.00	(62.30)	62.30	62.30	0.00	0.00
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	0.00	3,332.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,175.04)**	**(1,175.04)**	**284.10**	**3,819.86**	**0.00**	**3,819.86**	**(4,994.90)**	**4,358.37**	**4,358.37**	**1,148.67**	**1,148.67**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,876.51	5,876.51	0.00	0.00	0.00	0.00	5,876.51	0.00	0.00	1,238.49	1,238.49
760300	F&A Expenditures	(2,678.69)	(2,678.69)	61.78	2,988.75	0.00	2,988.75	(5,667.44)	2,678.69	2,678.69	0.00	0.00
Subtotal Account Pool: 76		**3,197.82**	**3,197.82**	**61.78**	**2,988.75**	**0.00**	**2,988.75**	**209.07**	**2,678.69**	**2,678.69**	**1,238.49**	**1,238.49**
Total Fund: 111383		**9,986.53**	**9,986.53**	**345.88**	**9,777.46**	**0.00**	**9,777.46**	**209.07**	**8,991.63**	**8,991.63**	**4,021.84**	**4,021.84**
Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,153.20)	(16,153.20)	0.00	7,586.84	0.00	7,586.84	(23,740.04)	16,153.20	16,153.20	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,816.00)	(6,816.00)	0.00	0.00	0.00	0.00	(6,816.00)	6,816.00	6,816.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,530.80**	**9,530.80**	**0.00**	**7,586.84**	**0.00**	**7,586.84**	**1,943.96**	**22,969.20**	**22,969.20**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,123.27	5,123.27	0.00	2,996.81	0.00	2,996.81	2,126.46	5,976.73	5,976.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(572.54)	(572.54)	0.00	0.00	0.00	0.00	(572.54)	572.54	572.54	0.00	0.00
Subtotal Account Pool: 65		**4,550.73**	**4,550.73**	**0.00**	**2,996.81**	**0.00**	**2,996.81**	**1,553.92**	**6,549.27**	**6,549.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(266.01)	(266.01)	0.00	0.00	0.00	0.00	(266.01)	266.01	266.01	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	220.00	0.00	220.00	(320.00)	100.00	100.00	0.00	0.00
710310	Workshop Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	0.00	4,504.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,930.15)	(14,930.15)	0.00	155.34	0.00	155.34	(15,085.49)	14,930.15	14,930.15	0.00	0.00
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(633.20)	(633.20)	0.00	0.00	0.00	0.00	(633.20)	633.20	633.20	0.00	0.00
Subtotal Account Pool: 71		**(3,025.36)**	**(3,025.36)**	**0.00**	**375.34**	**0.00**	**375.34**	**(3,400.70)**	**16,029.36**	**16,029.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,260.41	5,260.41	0.00	4,931.55	0.00	4,931.55	328.86	20,211.59	20,211.59	0.00	0.00
Subtotal Account Pool: 76		**5,260.41**	**5,260.41**	**0.00**	**4,931.55**	**0.00**	**4,931.55**	**328.86**	**20,211.59**	**20,211.59**	**0.00**	**0.00**
Total Fund: 111522		**16,316.58**	**16,316.58**	**0.00**	**15,890.54**	**0.00**	**15,890.54**	**426.04**	**65,759.42**	**65,759.42**	**0.00**	**0.00**
Fund: 111557 - Sea Urchin Hatchery												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,988.44	30,000.00	0.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,391.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,391.00**	**47,391.00**	**2,988.44**	**30,000.00**	**0.00**	**30,000.00**	**17,391.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,711.00	16,711.00	1,180.43	11,849.96	0.00	11,849.96	4,861.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,711.00**	**16,711.00**	**1,180.43**	**11,849.96**	**0.00**	**11,849.96**	**4,861.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	496.80	0.00	496.80	1,503.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(410.40)	(410.40)	0.00	0.00	0.00	0.00	(410.40)	410.40	410.40	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	592.58	0.00	592.58	(592.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,583.49)	(3,583.49)	0.00	13,653.74	1,157.00	14,810.74	(18,394.23)	3,583.49	3,583.49	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	195.32	0.00	195.32	(195.32)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	4,100.00	100.00	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(160.00)	(160.00)	0.00	2,707.25	1,050.00	3,757.25	(3,917.25)	160.00	160.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.57	0.00	71.57	(71.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,846.11**	**24,846.11**	**0.00**	**22,137.26**	**2,307.00**	**24,444.26**	**401.85**	**4,153.89**	**4,153.89**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111557 - Sea Urchin Hatchery												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,441.00)	(7,821.90)	0.00	1,918.50	0.00	1,918.50	(9,740.40)	7,821.90	7,821.90	0.00	0.00
Subtotal Account Pool: 74		**(9,441.00)**	**(7,821.90)**	**0.00**	**1,918.50**	**0.00**	**1,918.50**	**(9,740.40)**	**7,821.90**	**7,821.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,281.05	20,281.05	801.70	16,364.91	0.00	16,364.91	3,916.14	2,993.95	2,993.95	0.00	0.00
Subtotal Account Pool: 76		**20,281.05**	**20,281.05**	**801.70**	**16,364.91**	**0.00**	**16,364.91**	**3,916.14**	**2,993.95**	**2,993.95**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	516.00	48.00	564.00	(564.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**516.00**	**48.00**	**564.00**	**(564.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111557		**99,788.16**	**101,407.26**	**4,970.57**	**82,786.63**	**2,355.00**	**85,141.63**	**16,265.63**	**14,969.74**	**14,969.74**	**0.00**	**0.00**
Fund: 111609 - Green Sea Urchin												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,130.92	23,843.16	0.00	23,843.16	(23,843.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,000.00**	**34,000.00**	**3,130.92**	**23,843.16**	**0.00**	**23,843.16**	**10,156.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,648.00	12,648.00	1,236.72	9,418.07	0.00	9,418.07	3,229.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,648.00**	**12,648.00**	**1,236.72**	**9,418.07**	**0.00**	**9,418.07**	**3,229.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	307.80	307.80	0.00	307.80	(307.80)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	1,034.76	0.00	1,034.76	465.24	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	56.28	0.00	56.28	(56.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,468.05	1,542.32	0.00	1,542.32	(1,542.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	438.91	438.91	0.00	438.91	(438.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,500.00**	**11,500.00**	**2,214.76**	**3,410.07**	**0.00**	**3,410.07**	**8,089.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,167.00	26,167.00	2,253.62	15,780.17	0.00	15,780.17	10,386.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,167.00**	**26,167.00**	**2,253.62**	**15,780.17**	**0.00**	**15,780.17**	**10,386.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111609		**84,315.00**	**84,315.00**	**8,836.02**	**52,451.47**	**0.00**	**52,451.47**	**31,863.53**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111673 - Undergraduate Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,424.80	1,424.80	0.00	1,424.80	(1,424.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,658.00**	**10,658.00**	**1,424.80**	**1,424.80**	**0.00**	**1,424.80**	**9,233.20**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111673 - Undergraduate Research												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	116.83	116.83	0.00	116.83	(116.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**874.00**	**874.00**	**116.83**	**116.83**	**0.00**	**116.83**	**757.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	0.00	3,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,267.00**	**4,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,267.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,201.00	7,201.00	539.58	539.58	0.00	539.58	6,661.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,201.00**	**7,201.00**	**539.58**	**539.58**	**0.00**	**539.58**	**6,661.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111673		**23,000.00**	**23,000.00**	**2,081.21**	**2,081.21**	**0.00**	**2,081.21**	**20,918.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(44,874.25)	(44,874.25)	0.00	0.00	0.00	0.00	(44,874.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,015.31	50,015.31	0.00	0.00	0.00	0.00	50,015.31	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,251.25)	(8,251.25)	0.00	0.00	0.00	0.00	(8,251.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,540.50)	(6,540.50)	0.00	0.00	0.00	0.00	(6,540.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(373.44)	(373.44)	0.00	0.00	0.00	0.00	(373.44)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,315.25	10,315.25	0.00	0.00	0.00	0.00	10,315.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**291.12**	**291.12**	**0.00**	**0.00**	**0.00**	**0.00**	**291.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	105.82	105.82	0.00	0.00	0.00	0.00	105.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**105.82**	**105.82**	**0.00**	**0.00**	**0.00**	**0.00**	**105.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(638.27)	(638.27)	0.00	0.00	0.00	0.00	(638.27)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,044.54)	(4,044.54)	0.00	0.00	0.00	0.00	(4,044.54)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,335.00)	(1,335.00)	0.00	0.00	0.00	0.00	(1,335.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(872.08)	(872.08)	0.00	0.00	0.00	0.00	(872.08)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(20,446.72)	(20,446.72)	0.00	0.00	0.00	0.00	(20,446.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(224.69)	(224.69)	0.00	(224.69)	0.00	(224.69)	0.00	224.69	224.69	0.00	0.00
7112	Research Supplies	(3,228.27)	(3,228.27)	0.00	0.00	0.00	0.00	(3,228.27)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(131.50)	(131.50)	0.00	0.00	0.00	0.00	(131.50)	0.00	0.00	0.00	0.00
7140	Postage	(392.89)	(392.89)	0.00	0.00	0.00	0.00	(392.89)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,371.61)	(1,371.61)	0.00	0.00	0.00	0.00	(1,371.61)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(22,844.50)	(22,844.50)	0.00	0.00	0.00	0.00	(22,844.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(114.80)	(114.80)	0.00	0.00	0.00	0.00	(114.80)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(38.57)	(38.57)	0.00	0.00	0.00	0.00	(38.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	52,494.75	52,494.75	0.00	0.00	0.00	0.00	52,494.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(224.69)**	**(224.69)**	**0.00**	**(224.69)**	**0.00**	**(224.69)**	**(0.00)**	**224.69**	**224.69**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	99.18	99.18	0.00	0.00	0.00	0.00	99.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**99.18**	**99.18**	**0.00**	**0.00**	**0.00**	**0.00**	**99.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**271.43**	**271.43**	**0.00**	**(224.69)**	**0.00**	**(224.69)**	**496.12**	**224.69**	**224.69**	**0.00**	**0.00**
Fund: 11H237 - Zo Repro Season Sea Urchins												
Account Pool: 71 - Support												
711100	Supplies-General	(34.00)	(34.00)	0.00	(34.00)	0.00	(34.00)	0.00	34.00	34.00	0.00	0.00
Subtotal Account Pool: 71		**(34.00)**	**(34.00)**	**0.00**	**(34.00)**	**0.00**	**(34.00)**	**0.00**	**34.00**	**34.00**	**0.00**	**0.00**
Total Fund: 11H237		**(34.00)**	**(34.00)**	**0.00**	**(34.00)**	**0.00**	**(34.00)**	**0.00**	**34.00**	**34.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,980.94	7,980.94	0.00	0.00	0.00	0.00	7,980.94	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,462.00)	(8,462.00)	0.00	0.00	0.00	0.00	(8,462.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,425.00	13,425.00	0.00	0.00	0.00	0.00	13,425.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,168.44)	(13,168.44)	0.00	0.00	0.00	0.00	(13,168.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(162.50)	(162.50)	0.00	0.00	0.00	0.00	(162.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	492.31	492.31	0.00	0.00	0.00	0.00	492.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105.31**	**105.31**	**0.00**	**0.00**	**0.00**	**0.00**	**105.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(137.78)	(137.78)	0.00	0.00	0.00	0.00	(137.78)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28.90)	(28.90)	0.00	0.00	0.00	0.00	(28.90)	0.00	0.00	0.00	0.00
710Z	Travel-Other	341.38	341.38	0.00	0.00	0.00	0.00	341.38	0.00	0.00	0.00	0.00
7111	Supplies	(3,004.36)	(3,004.36)	0.00	0.00	0.00	0.00	(3,004.36)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(54.64)	(54.64)	0.00	0.00	0.00	0.00	(54.64)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,680.00)	(25,680.00)	0.00	0.00	0.00	0.00	(25,680.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(247.58)	(247.58)	0.00	0.00	0.00	0.00	(247.58)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,989.50	28,989.50	0.00	0.00	0.00	0.00	28,989.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**127.62**	**127.62**	**0.00**	**0.00**	**0.00**	**0.00**	**127.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	109.07	109.07	0.00	0.00	0.00	0.00	109.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**109.07**	**109.07**	**0.00**	**0.00**	**0.00**	**0.00**	**109.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**342.00**	**342.00**	**0.00**	**0.00**	**0.00**	**0.00**	**342.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U061 - 1997-99 Seagrant Undergraduate												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.26	0.26	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U061		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U063 - 1997-98 Sustainable Urchin												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U063 - 1997-98 Sustainable Urchin												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U080 - 1997-99 Seagrant Undergraduate												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	1,280.96	1,280.96	0.00	0.00	0.00	0.00	1,280.96	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,496.48)	(1,496.48)	0.00	0.00	0.00	0.00	(1,496.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(73.36)	(73.36)	0.00	0.00	0.00	0.00	(73.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(308.93)	(308.93)	0.00	0.00	0.00	0.00	(308.93)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	597.81	597.81	0.00	0.00	0.00	0.00	597.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U080 - 1997-99 Seagrant Undergraduate												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.59	0.59	0.00	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.59**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	117.45	117.45	0.00	0.00	0.00	0.00	117.45	0.00	0.00	34.66	34.66
Subtotal Account Pool: 76		**117.45**	**117.45**	**0.00**	**0.00**	**0.00**	**0.00**	**117.45**	**0.00**	**0.00**	**34.66**	**34.66**
Total Fund: 14U080		**118.04**	**118.04**	**0.00**	**0.00**	**0.00**	**0.00**	**118.04**	**0.00**	**0.00**	**34.66**	**34.66**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	9,150.00	9,150.00	0.00	0.00	0.00	0.00	9,150.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	3,547.56	3,547.56	0.00	0.00	0.00	0.00	3,547.56	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,698.00**	**12,698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,698.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	449.02	449.02	0.00	0.00	0.00	0.00	449.02	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	358.09	358.09	0.00	0.00	0.00	0.00	358.09	0.00	0.00	0.00	0.00
7111	Supplies	2,593.89	2,593.89	0.00	0.00	0.00	0.00	2,593.89	0.00	0.00	0.00	0.00
7161	Rentals-Leases	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	1,170.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,171.00**	**5,171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,171.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,950.00**	**2,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,181.00	9,181.00	0.00	0.00	0.00	0.00	9,181.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,181.00**	**9,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C098 - Crab Species - M. Tyrrell /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(352.00)	(352.00)	0.00	0.00	0.00	0.00	(352.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	352.00	352.00	0.00	0.00	0.00	0.00	352.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.43	0.43	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C098 - Crab Species - M. Tyrrell /Cost Sh												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C098		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,258.00)	(13,258.00)	0.00	0.00	0.00	0.00	(13,258.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,258.00	13,258.00	0.00	0.00	0.00	0.00	13,258.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.10	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBLH0 - PI Larry HARRIS												
Account Pool: 71 - Support												
71	Support	0.00	3,845.00	0.00	0.00	0.00	0.00	3,845.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.48	593.48	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,246.90	0.00	2,246.90	(2,246.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.49	1,314.49
711100	Supplies-General	0.00	0.00	46.57	1,263.93	96.00	1,359.93	(1,359.93)	1,136.92	1,136.92	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.66	70.66
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	17.85	(17.85)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOLH - PI Larry Harris **Org Mgr: Harris, Larry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLH0 - PI Larry HARRIS												
Account Pool: 71 - Support												
714030	Postage-Express Mail	0.00	0.00	0.00	29.04	0.00	29.04	(29.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00	359.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.45	40.45	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,845.00**	**46.57**	**3,777.72**	**96.00**	**3,873.72**	**(28.72)**	**2,129.85**	**2,129.85**	**1,385.15**	**1,385.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBLH0		**0.00**	**3,845.00**	**46.57**	**3,777.72**	**96.00**	**3,873.72**	**(28.72)**	**2,129.85**	**2,129.85**	**1,385.15**	**1,385.15**
Total Org: UBZOLH		**267,605.35**	**271,069.45**	**16,280.25**	**167,820.37**	**2,451.00**	**170,271.37**	**100,798.08**	**142,676.72**	**142,676.72**	**86,384.15**	**86,384.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOMA - PI Marianne Litvaitis **Org Mgr: Litvaitis, Marianne K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111650 - Population Genetics of Flatworms												
Account Pool: 71 - Support												
7112	Research Supplies	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111650		**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111656 - Population Genetics of Flatworms												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111656		**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H233 - Zo Biomonitoring Nematode Comm												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(13,146.58)	1,126.88	0.00	1,126.88	0.00	1,126.88	0.00	13,146.58	13,146.58	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,353.42**	**1,126.88**	**0.00**	**1,126.88**	**0.00**	**1,126.88**	**0.00**	**13,146.58**	**13,146.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	2,404.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,702.17)	717.85	0.00	717.85	0.00	717.85	0.00	1,702.17	1,702.17	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**702.33**	**796.85**	**0.00**	**796.85**	**0.00**	**796.85**	**0.00**	**1,702.17**	**1,702.17**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595.50	3,595.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,595.50**	**3,595.50**	**0.00**	**0.00**
Total Fund: 11H233		**5,055.75**	**1,923.73**	**0.00**	**1,923.73**	**0.00**	**1,923.73**	**0.00**	**18,444.25**	**18,444.25**	**0.00**	**0.00**
Fund: 11H333 - Tardigrade Diversity 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,509.03	8,509.03	0.00	7,324.12	0.00	7,324.12	1,184.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,509.03**	**8,509.03**	**0.00**	**7,324.12**	**0.00**	**7,324.12**	**1,184.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOMA - PI Marianne Litvaitis **Org Mgr: Litvaitis, Marianne K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H333 - Tardigrade Diversity 2003												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,775.95	0.00	1,775.95	(1,775.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	6,000.00	1,825.22	2,332.77	0.00	2,332.77	3,667.23	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**1,855.22**	**4,176.72**	**0.00**	**4,176.72**	**1,823.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H333		**14,509.03**	**14,509.03**	**1,855.22**	**11,500.84**	**0.00**	**11,500.84**	**3,008.19**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,799.78	2,799.78	0.00	0.00	0.00	0.00	2,799.78	2,393.42	2,393.42	12,779.65	12,779.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,358.08)	(8,358.08)	0.00	0.00	0.00	0.00	(8,358.08)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(451.20)	(451.20)	0.00	0.00	0.00	0.00	(451.20)	0.00	0.00	128.70	128.70
Subtotal Account Pool: 61		**(4,009.50)**	**(4,009.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,009.50)**	**2,393.42**	**2,393.42**	**12,908.35**	**12,908.35**
Account Pool: 71 - Support												
7100	In-State Travel	(40.63)	(40.63)	0.00	0.00	0.00	0.00	(40.63)	0.00	0.00	40.63	40.63
7101	Out of State Travel	(735.24)	(735.24)	0.00	0.00	0.00	0.00	(735.24)	0.00	0.00	239.36	239.36
7103	Conference-Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00
7111	Supplies	(16,473.79)	(16,473.79)	0.00	0.00	0.00	0.00	(16,473.79)	0.00	0.00	4,321.26	4,321.26
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	1,128.81	1,128.81	0.00	0.00
7130	Printing and Copying	(88.12)	(88.12)	0.00	0.00	0.00	0.00	(88.12)	0.00	0.00	0.00	0.00
7140	Postage	(69.35)	(69.35)	0.00	0.00	0.00	0.00	(69.35)	0.00	0.00	60.10	60.10
7160	Maintenance and Repairs	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	0.00	0.00	38.00	38.00
71CZ	Other Expenses-Deductions	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,158.37**	**24,158.37**	**0.00**	**0.00**	**0.00**	**0.00**	**24,158.37**	**1,128.81**	**1,128.81**	**4,699.35**	**4,699.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,663.61)	(12,663.61)	0.00	0.00	0.00	0.00	(12,663.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,663.61)**	**(12,663.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,663.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**7,485.26**	**7,485.26**	**0.00**	**0.00**	**0.00**	**0.00**	**7,485.26**	**3,522.23**	**3,522.23**	**17,607.70**	**17,607.70**
Fund: 147198 - Dissertation Research: Morphology												
Account Pool: 71 - Support												
710000	In-State Travel	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,812.83	0.00	1,812.83	(1,812.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,163.00	4,163.00	0.00	0.00	0.00	0.00	4,163.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,668.15	0.00	4,668.15	(4,668.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,513.00**	**6,513.00**	**0.00**	**6,480.98**	**0.00**	**6,480.98**	**32.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147198		**6,513.00**	**6,513.00**	**0.00**	**6,480.98**	**0.00**	**6,480.98**	**32.02**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBZOMA - PI Marianne Litvaitis **Org Mgr: Litvaitis, Marianne K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G085 - Rabbit Enzyme Digests												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,472.00)	(1,472.00)	0.00	0.00	0.00	0.00	(1,472.00)	1,472.00	1,472.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,472.00	1,472.00	0.00	0.00	0.00	0.00	1,472.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,472.00**	**1,472.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	124.00	124.00	0.00	0.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(123.65)	(123.65)	0.00	0.00	0.00	0.00	(123.65)	123.65	123.65	0.00	0.00
Subtotal Account Pool: 65		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**123.65**	**123.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	1,152.00	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,152.35)	(1,152.35)	0.00	0.00	0.00	0.00	(1,152.35)	1,152.35	1,152.35	0.00	0.00
Subtotal Account Pool: 71		**(0.35)**	**(0.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.35)**	**1,152.35**	**1,152.35**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.19	0.19	0.00	0.00	0.00	0.00	0.19	851.81	851.81	0.00	0.00
Subtotal Account Pool: 76		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**851.81**	**851.81**	**0.00**	**0.00**
Total Fund: 14G085		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**3,599.81**	**3,599.81**	**0.00**	**0.00**
Fund: 14N152 - Differences in Biogeography												
Account Pool: 71 - Support												
7102	Foreign Travel	(985.01)	(985.01)	0.00	0.00	0.00	0.00	(985.01)	0.00	0.00	985.01	985.01
710200	Foreign Travel	(6,014.99)	(6,014.99)	0.00	0.00	0.00	0.00	(6,014.99)	6,014.99	6,014.99	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,014.99**	**6,014.99**	**985.01**	**985.01**
Total Fund: 14N152		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,014.99**	**6,014.99**	**985.01**	**985.01**
Fund: 14N206 - Rabbit Identification Using Enzymes												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBZOMA - PI Marianne Litvaitis **Org Mgr: Litvaitis, Marianne K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N206 - Rabbit Identification Using Enzymes												
Total Fund: 14N206		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U420 - Rabbit Identification Using Enzymes												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	133.00	133.00	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.20	0.00	131.20	(131.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**133.00**	**133.00**	**0.00**	**131.20**	**0.00**	**131.20**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	970.00	970.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	491.15	661.15	0.00	661.15	(661.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**970.00**	**970.00**	**491.15**	**661.15**	**0.00**	**661.15**	**308.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,217.00	1,217.00	221.01	1,076.55	0.00	1,076.55	140.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,217.00**	**1,217.00**	**221.01**	**1,076.55**	**0.00**	**1,076.55**	**140.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U420		**3,920.00**	**3,920.00**	**712.16**	**3,468.90**	**0.00**	**3,468.90**	**451.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H376 - Zo Biomonitoring Nematode Comm												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	14,085.00	14,085.00	0.00	14,085.00	0.00	14,085.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,875.00	5,875.00	0.00	0.00
Subtotal Account Pool: 61		**14,085.00**	**14,085.00**	**0.00**	**14,085.00**	**0.00**	**14,085.00**	**0.00**	**5,875.00**	**5,875.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,211.00	5,211.43	0.00	5,211.43	0.00	5,211.43	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,211.00**	**5,211.43**	**0.00**	**5,211.43**	**0.00**	**5,211.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H376		**19,296.00**	**19,296.43**	**0.00**	**19,296.43**	**0.00**	**19,296.43**	**0.00**	**5,875.00**	**5,875.00**	**0.00**	**0.00**
Fund: 1DBML1 - PI Marianne LITVAITIS												
Account Pool: 71 - Support												
71	Support	0.00	98.22	0.00	0.00	0.00	0.00	98.22	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	41.50	(41.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**98.22**	**0.00**	**41.50**	**0.00**	**41.50**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBML1		**0.00**	**98.22**	**0.00**	**41.50**	**0.00**	**41.50**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOMA - PI Marianne Litvaitis **Org Mgr: Litvaitis, Marianne K**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,748.35	3,748.35
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,748.35**	**3,748.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274.44	1,274.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,274.44**	**1,274.44**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,022.79**	**5,022.79**
Total Org: UBZOMA		**60,279.23**	**57,245.86**	**2,567.38**	**42,712.38**	**0.00**	**42,712.38**	**14,533.48**	**37,456.28**	**37,456.28**	**23,615.50**	**23,615.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOML - PI Michael Lesser **Org Mgr: Lesser, Michael P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111386 - Non-Profit Misc												
Account Pool: 71 - Support												
7102	Foreign Travel	776.00	776.00	0.00	0.00	0.00	0.00	776.00	0.00	0.00	724.00	724.00
7112	Research Supplies	(579.94)	(579.94)	0.00	0.00	0.00	0.00	(579.94)	0.00	0.00	579.94	579.94
711200	Research Supplies	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
7140	Postage	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**321.06**	**321.06**	**0.00**	**0.00**	**0.00**	**0.00**	**321.06**	**175.00**	**175.00**	**1,503.94**	**1,503.94**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111386		**521.06**	**521.06**	**0.00**	**0.00**	**0.00**	**0.00**	**521.06**	**175.00**	**175.00**	**1,503.94**	**1,503.94**
Fund: 112003 - Assessment of Flora & Fauna												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,799.90)	(12,799.90)	0.00	0.00	0.00	0.00	(12,799.90)	0.00	0.00	12,799.90	12,799.90
611NZ0	Faculty Unallocated Budget(BudOnly)	15,278.00	15,278.00	0.00	0.00	0.00	0.00	15,278.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,596.00)	(2,596.00)	0.00	0.00	0.00	0.00	(2,596.00)	0.00	0.00	2,596.00	2,596.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	3,105.52	3,105.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,490.10)	(3,490.10)	0.00	0.00	0.00	0.00	(3,490.10)	0.00	0.00	3,490.10	3,490.10
61SNSH	Student Labor	(392.00)	(392.00)	0.00	0.00	0.00	0.00	(392.00)	0.00	0.00	392.00	392.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,383.52**	**22,383.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	6,096.54	6,096.54
Subtotal Account Pool: 65		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**6,096.54**	**6,096.54**
Account Pool: 71 - Support												
7102	Foreign Travel	(2,075.00)	(2,075.00)	0.00	0.00	0.00	0.00	(2,075.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,245.76)	(8,245.76)	0.00	0.00	0.00	0.00	(8,245.76)	0.00	0.00	4,517.64	4,517.64
7130	Printing and Copying	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7140	Postage	(2,549.53)	(2,549.53)	0.00	0.00	0.00	0.00	(2,549.53)	0.00	0.00	32.47	32.47
7160	Maintenance and Repairs	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**89.71**	**89.71**	**0.00**	**0.00**	**0.00**	**0.00**	**89.71**	**0.00**	**0.00**	**4,790.11**	**4,790.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.15	95.15
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.15**	**95.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24.09	24.09	0.00	0.00	0.00	0.00	24.09	0.00	0.00	8,649.99	8,649.99
Subtotal Account Pool: 76		**24.09**	**24.09**	**0.00**	**0.00**	**0.00**	**0.00**	**24.09**	**0.00**	**0.00**	**8,649.99**	**8,649.99**
Total Fund: 112003		**114.13**	**114.13**	**0.00**	**0.00**	**0.00**	**0.00**	**114.13**	**0.00**	**0.00**	**42,015.31**	**42,015.31**

Org: UBZOML - PI Michael Lesser **Org Mgr: Lesser, Michael P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112015 - Hyperspectral Remote Sensing												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(71,528.39)	(71,528.39)	0.00	27,247.87	0.00	27,247.87	(98,776.26)	28,413.29	28,413.29	21,186.78	21,186.78
611NZ0	Faculty Unallocated Budget(BudOnly)	94,701.44	94,701.44	0.00	0.00	0.00	0.00	94,701.44	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,647.77)	(22,647.77)	0.00	0.00	0.00	0.00	(22,647.77)	0.00	0.00	15,070.71	15,070.71
613P90	Graduate Summer Appointment	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
615F10	PAT	(18,691.20)	(18,691.20)	0.00	0.00	0.00	0.00	(18,691.20)	0.00	0.00	18,691.20	18,691.20
615NZ0	PAT Unallocated Budget (Bud Only)	52,500.00	52,500.00	0.00	0.00	0.00	0.00	52,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(262.50)	(262.50)	0.00	917.00	0.00	917.00	(1,179.50)	262.50	262.50	0.00	0.00
Subtotal Account Pool: 61		**32,571.58**	**32,571.58**	**0.00**	**28,164.87**	**0.00**	**28,164.87**	**4,406.71**	**30,175.79**	**30,175.79**	**54,948.69**	**54,948.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,293.39	9,293.39	0.00	10,762.91	0.00	10,762.91	(1,469.52)	10,512.91	10,512.91	15,621.95	15,621.95
65YP10	Nonstatus Benefit Distr (Fica)	(148.05)	(148.05)	0.00	75.19	0.00	75.19	(223.24)	148.05	148.05	0.00	0.00
Subtotal Account Pool: 65		**9,145.34**	**9,145.34**	**0.00**	**10,838.10**	**0.00**	**10,838.10**	**(1,692.76)**	**10,660.96**	**10,660.96**	**15,621.95**	**15,621.95**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(904.42)	(904.42)	0.00	0.00	0.00	0.00	(904.42)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,078.40)	(2,078.40)	0.00	3,066.01	0.00	3,066.01	(5,144.41)	2,078.40	2,078.40	0.00	0.00
7102	Foreign Travel	(9,578.27)	(9,578.27)	0.00	0.00	0.00	0.00	(9,578.27)	0.00	0.00	3,108.80	3,108.80
710200	Foreign Travel	142.42	142.42	0.00	0.00	0.00	0.00	142.42	(142.42)	(142.42)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(297.00)	(297.00)	0.00	0.00	0.00	0.00	(297.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,750.00	7,750.00	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,204.84)	(10,204.84)	0.00	0.00	0.00	0.00	(10,204.84)	0.00	0.00	7,660.27	7,660.27
711200	Research Supplies	(492.42)	(492.42)	0.00	2,083.66	0.00	2,083.66	(2,576.08)	492.42	492.42	0.00	0.00
7140	Postage	(1,262.47)	(1,262.47)	0.00	0.00	0.00	0.00	(1,262.47)	0.00	0.00	83.27	83.27
714030	Postage-Express Mail	0.00	0.00	0.00	24.90	0.00	24.90	(24.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(203.00)	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00	0.00	168.00	168.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	946.00	0.00	946.00	(946.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	710.00	0.00	710.00	(710.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,571.60**	**4,571.60**	**0.00**	**7,130.57**	**0.00**	**7,130.57**	**(2,558.97)**	**2,428.40**	**2,428.40**	**11,220.34**	**11,220.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,686.16	38,686.16
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,686.16**	**38,686.16**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,591.24	6,591.24	0.00	0.00	0.00	0.00	6,591.24	0.00	0.00	21,265.09	21,265.09
760300	F&A Expenditures	5,109.08	5,109.08	0.00	11,994.72	0.00	11,994.72	(6,885.64)	11,248.92	11,248.92	0.00	0.00
Subtotal Account Pool: 76		**11,700.32**	**11,700.32**	**0.00**	**11,994.72**	**0.00**	**11,994.72**	**(294.40)**	**11,248.92**	**11,248.92**	**21,265.09**	**21,265.09**
Total Fund: 112015		**57,988.84**	**57,988.84**	**0.00**	**58,128.26**	**0.00**	**58,128.26**	**(139.42)**	**54,514.07**	**54,514.07**	**141,742.23**	**141,742.23**

Fund: 112016 - Properties of Corals

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOML - PI Michael Lesser **Org Mgr: Lesser, Michael P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112016 - Properties of Corals												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112053 - Charaterizations of Fluorescence Pr												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,828.33)	(9,828.33)	0.00	21,668.13	0.00	21,668.13	(31,496.46)	9,828.33	9,828.33	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOML - PI Michael Lesser **Org Mgr: Lesser, Michael P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112053 - Charaterizations of Fluorescence Pr												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	64,127.00	64,127.00	0.00	0.00	0.00	0.00	64,127.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,072.60)	(9,072.60)	8,734.96	20,831.36	0.00	20,831.36	(29,903.96)	9,072.60	9,072.60	0.00	0.00
613N60	Graduate Miscellaneous	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	13,125.78	0.00	13,125.78	(13,125.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,910.00)	(2,910.00)	0.00	2,620.00	0.00	2,620.00	(5,530.00)	2,910.00	2,910.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,241.07**	**57,241.07**	**9,764.96**	**59,275.27**	**0.00**	**59,275.27**	**(2,034.20)**	**21,885.93**	**21,885.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,944.52	17,944.52	0.00	13,743.61	0.00	13,743.61	4,200.91	3,636.48	3,636.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,006.54)	(1,006.54)	798.27	2,005.04	0.00	2,005.04	(3,011.58)	1,006.54	1,006.54	0.00	0.00
Subtotal Account Pool: 65		**16,937.98**	**16,937.98**	**798.27**	**15,748.65**	**0.00**	**15,748.65**	**1,189.33**	**4,643.02**	**4,643.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,820.00	7,820.00	0.00	0.00	0.00	0.00	7,820.00	0.00	0.00	0.00	0.00
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	0.00	10,180.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(955.86)	(955.86)	941.00	1,192.00	0.00	1,192.00	(2,147.86)	955.86	955.86	0.00	0.00
710200	Foreign Travel	(6,957.87)	(6,957.87)	0.00	151.31	0.00	151.31	(7,109.18)	6,957.87	6,957.87	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	20.00	767.41	0.00	767.41	(767.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	(226.55)	(226.55)	0.00	1,188.85	0.00	1,188.85	(1,415.40)	226.55	226.55	0.00	0.00
7112	Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,111.65)	(10,788.65)	765.76	19,694.19	0.00	19,694.19	(30,482.84)	10,788.65	10,788.65	0.00	0.00
714005	Postage-Campus Mail Services	(9.66)	(9.66)	0.00	0.00	0.00	0.00	(9.66)	9.66	9.66	0.00	0.00
714030	Postage-Express Mail	(922.33)	(922.33)	611.53	1,991.89	0.00	1,991.89	(2,914.22)	922.33	922.33	0.00	0.00
716000	Maintenance & Repairs-General	(60.00)	(60.00)	0.00	122.50	0.00	122.50	(182.50)	60.00	60.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	960.00	960.00	0.00	0.00
717200	Other Professional Services-General	(932.63)	(932.63)	54.00	2,390.00	0.00	2,390.00	(3,322.63)	932.63	932.63	0.00	0.00
Subtotal Account Pool: 71		**35,863.45**	**36,186.45**	**2,392.29**	**27,898.15**	**0.00**	**27,898.15**	**8,288.30**	**21,813.55**	**21,813.55**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,028.49	29,028.49	2,608.28	26,083.46	0.00	26,083.46	2,945.03	12,235.51	12,235.51	0.00	0.00
Subtotal Account Pool: 76		**29,028.49**	**29,028.49**	**2,608.28**	**26,083.46**	**0.00**	**26,083.46**	**2,945.03**	**12,235.51**	**12,235.51**	**0.00**	**0.00**
Total Fund: 112053		**139,070.99**	**139,393.99**	**15,563.80**	**129,005.53**	**0.00**	**129,005.53**	**10,388.46**	**60,578.01**	**60,578.01**	**0.00**	**0.00**
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,020.16	42,020.16	0.00	0.00	0.00	0.00	42,020.16	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,465.00	3,465.00	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,485.16**	**45,485.16**	**0.00**	**0.00**	**0.00**	**0.00**	**45,485.16**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOML - PI Michael Lesser **Org Mgr: Lesser, Michael P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,420.94	15,420.94	0.00	0.00	0.00	0.00	15,420.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,420.94**	**15,420.94**	**0.00**	**0.00**	**0.00**	**0.00**	**15,420.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	7,248.79	7,248.79	0.00	0.00	0.00	0.00	7,248.79	0.00	0.00	0.00	0.00
7111	Supplies	1,393.55	1,393.55	0.00	0.00	0.00	0.00	1,393.55	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,121.00	8,121.00	0.00	0.00	0.00	0.00	8,121.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,763.34**	**16,763.34**	**0.00**	**0.00**	**0.00**	**0.00**	**16,763.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	21,813.11	21,813.11	0.00	0.00	0.00	0.00	21,813.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,813.11**	**21,813.11**	**0.00**	**0.00**	**0.00**	**0.00**	**21,813.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	34,051.45	34,051.45	0.00	0.00	0.00	0.00	34,051.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34,051.45**	**34,051.45**	**0.00**	**0.00**	**0.00**	**0.00**	**34,051.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**133,534.00**	**133,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,534.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H233 - Zo Biomonitoring Nematode Comm												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H233		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147099 - Uv Radiaon on Echinoderms												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(56,999.08)	(56,999.08)	0.00	(9,505.88)	0.00	(9,505.88)	(47,493.20)	20,728.38	20,728.38	19,530.84	19,530.84
611NZ0	Faculty Unallocated Budget(BudOnly)	52,766.00	50,218.30	0.00	0.00	0.00	0.00	50,218.30	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,110.00	19,110.00	0.00	0.00	0.00	0.00	19,110.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(60,664.70)	(60,664.70)	0.00	0.00	0.00	0.00	(60,664.70)	32,782.20	32,782.20	27,882.50	27,882.50
615NZ0	PAT Unallocated Budget (Bud Only)	37,013.00	37,013.00	0.00	0.00	0.00	0.00	37,013.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,714.82	7,714.82	0.00	0.00	0.00	0.00	7,714.82	0.00	0.00	3,193.68	3,193.68
61SNSH	Student Labor	(537.25)	(537.25)	0.00	0.00	0.00	0.00	(537.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(111.25)	(111.25)	0.00	0.00	0.00	0.00	(111.25)	0.00	0.00	111.25	111.25
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,291.54**	**(1,256.16)**	**0.00**	**(9,505.88)**	**0.00**	**(9,505.88)**	**8,249.72**	**53,510.58**	**53,510.58**	**51,718.27**	**51,718.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,957.16)	(4,957.16)	0.00	(3,413.42)	0.00	(3,413.42)	(1,543.74)	19,798.96	19,798.96	17,421.12	17,421.12
Subtotal Account Pool: 65		**(4,957.16)**	**(4,957.16)**	**0.00**	**(3,413.42)**	**0.00**	**(3,413.42)**	**(1,543.74)**	**19,798.96**	**19,798.96**	**17,421.12**	**17,421.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOML - PI Michael Lesser **Org Mgr: Lesser, Michael P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147099 - Uv Radiaon on Echinoderms												
Account Pool: 71 - Support												
710	Travel	(20,110.00)	(20,110.00)	0.00	0.00	0.00	0.00	(20,110.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,681.99)	(1,681.99)	0.00	0.00	0.00	0.00	(1,681.99)	0.00	0.00	1,681.99	1,681.99
7102	Foreign Travel	2,935.84	2,935.84	0.00	0.00	0.00	0.00	2,935.84	0.00	0.00	8,747.80	8,747.80
710200	Foreign Travel	(20,842.73)	(20,842.73)	0.00	(11,998.42)	0.00	(11,998.42)	(8,844.31)	6,292.73	6,292.73	0.00	0.00
7104	Non-Employee-Student Travel	(997.52)	(997.52)	0.00	0.00	0.00	0.00	(997.52)	0.00	0.00	997.52	997.52
710Z	Travel-Other	29,110.00	29,110.00	0.00	0.00	0.00	0.00	29,110.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(109.85)	(109.85)	0.00	529.90	0.00	529.90	(639.75)	109.85	109.85	0.00	0.00
7112	Research Supplies	(49,376.51)	(49,376.51)	0.00	0.00	0.00	0.00	(49,376.51)	0.00	0.00	24,478.68	24,478.68
711200	Research Supplies	(19,112.65)	(19,112.65)	0.00	(8,969.26)	0.00	(8,969.26)	(10,143.39)	19,112.65	19,112.65	0.00	0.00
7130	Printing and Copying	(122.50)	(122.50)	0.00	0.00	0.00	0.00	(122.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(101.01)	(101.01)	0.00	0.00	0.00	0.00	(101.01)	101.01	101.01	0.00	0.00
7140	Postage	(2,451.22)	(2,451.22)	0.00	0.00	0.00	0.00	(2,451.22)	0.00	0.00	2,412.97	2,412.97
714000	Postage-General	(844.52)	(844.52)	0.00	0.00	0.00	0.00	(844.52)	844.52	844.52	0.00	0.00
714030	Postage-Express Mail	(264.39)	(264.39)	0.00	0.00	0.00	0.00	(264.39)	264.39	264.39	0.00	0.00
7160	Maintenance and Repairs	(928.55)	(928.55)	0.00	0.00	0.00	0.00	(928.55)	0.00	0.00	367.00	367.00
716000	Maintenance & Repairs-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7161	Rentals-Leases	(2,601.00)	(2,601.00)	0.00	0.00	0.00	0.00	(2,601.00)	0.00	0.00	1,425.00	1,425.00
716100	Rentals & Leases-General	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00
717200	Other Professional Services-General	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	1,560.00	1,560.00	0.00	0.00
7191	Membership Dues and Fees	(87.00)	(87.00)	0.00	0.00	0.00	0.00	(87.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	62,686.57	62,686.57	0.00	0.00	0.00	0.00	62,686.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(27,269.03)**	**(27,269.03)**	**0.00**	**(20,437.78)**	**0.00**	**(20,437.78)**	**(6,831.25)**	**29,095.15**	**29,095.15**	**40,110.96**	**40,110.96**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	39,679.02	39,679.02	0.00	0.00	0.00	0.00	39,679.02	0.00	0.00	48,069.95	48,069.95
760300	F&A Expenditures	(56,448.15)	(53,900.45)	0.00	(14,348.16)	0.00	(14,348.16)	(39,552.29)	45,713.58	44,730.15	0.00	0.00
Subtotal Account Pool: 76		**(16,769.13)**	**(14,221.43)**	**0.00**	**(14,348.16)**	**0.00**	**(14,348.16)**	**126.73**	**45,713.58**	**44,730.15**	**48,069.95**	**48,069.95**
Total Fund: 147099		**(47,703.78)**	**(47,703.78)**	**0.00**	**(47,705.24)**	**0.00**	**(47,705.24)**	**1.46**	**148,118.27**	**147,134.84**	**157,520.30**	**157,520.30**
Fund: 147100 - Effects of Radiation												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBZOML - PI Michael Lesser

Org Mgr: Lesser, Michael P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147214 - Ultraviolet Radiation on Plankton												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,655.88	0.00	13,655.88	(13,655.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**13,655.88**	**0.00**	**13,655.88**	**(13,655.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,052.67	0.00	5,052.67	(5,052.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**5,052.67**	**0.00**	**5,052.67**	**(5,052.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,110.00	20,110.00	0.00	0.00	0.00	0.00	20,110.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	14,550.00	14,550.00	0.00	16,875.88	0.00	16,875.88	(2,325.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,410.00	10,410.00	0.00	0.00	0.00	0.00	10,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9,485.56	0.00	9,485.56	(9,485.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,070.00**	**45,070.00**	**0.00**	**26,361.44**	**0.00**	**26,361.44**	**18,708.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,718.00	11,718.00	0.00	11,718.21	0.00	11,718.21	(0.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,718.00**	**11,718.00**	**0.00**	**11,718.21**	**0.00**	**11,718.21**	**(0.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147214		**56,788.00**	**56,788.00**	**0.00**	**56,788.20**	**0.00**	**56,788.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,879.70	41,879.70	0.00	0.00	0.00	0.00	41,879.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,879.70**	**41,879.70**	**0.00**	**0.00**	**0.00**	**0.00**	**41,879.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,912.70	13,912.70	0.00	0.00	0.00	0.00	13,912.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,912.70**	**13,912.70**	**0.00**	**0.00**	**0.00**	**0.00**	**13,912.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,325.00	6,325.00	0.00	0.00	0.00	0.00	6,325.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,197.00	12,197.00	0.00	0.00	0.00	0.00	12,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,522.00**	**18,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	35,294.60	35,294.60	0.00	0.00	0.00	0.00	35,294.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,294.60**	**35,294.60**	**0.00**	**0.00**	**0.00**	**0.00**	**35,294.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,771.00	32,771.00	0.00	0.00	0.00	0.00	32,771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,771.00**	**32,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,771.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**142,380.00**	**142,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,380.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N072 - Coral Bleaching Using Frrf												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOML - PI Michael Lesser **Org Mgr: Lesser, Michael P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N072 - Coral Bleaching Using Frrf												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,297.00	13,297.00	0.00	0.00	0.00	0.00	13,297.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,868.33)	(13,868.33)	0.00	0.00	0.00	0.00	(13,868.33)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,128.67)	(2,128.67)	0.00	0.00	0.00	0.00	(2,128.67)	(391.33)	(391.33)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(391.33)**	**(391.33)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	(32.87)	(32.87)	0.00	0.00
Subtotal Account Pool: 65		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**(32.87)**	**(32.87)**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,279.69)	(2,279.69)	0.00	0.00	0.00	0.00	(2,279.69)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
7111	Supplies	(3.43)	(3.43)	0.00	0.00	0.00	0.00	(3.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,732.66)	(5,732.66)	0.00	0.00	0.00	0.00	(5,732.66)	0.00	0.00	0.00	0.00
7140	Postage	(3,166.85)	(3,166.85)	0.00	0.00	0.00	0.00	(3,166.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(524.95)	(524.95)	0.00	0.00	0.00	0.00	(524.95)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(391.08)	(391.08)	0.00	0.00	0.00	0.00	(391.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(287.51)	(287.51)	0.00	0.00	0.00	0.00	(287.51)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,097.17	10,097.17	0.00	0.00	0.00	0.00	10,097.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	44.93	44.93	0.00	0.00	0.00	0.00	44.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42.42	42.42	0.00	0.00	0.00	0.00	42.42	(42.42)	(42.42)	0.00	0.00
Subtotal Account Pool: 76		**87.35**	**87.35**	**0.00**	**0.00**	**0.00**	**0.00**	**87.35**	**(42.42)**	**(42.42)**	**0.00**	**0.00**
Total Fund: 14N072		**87.19**	**87.19**	**0.00**	**0.00**	**0.00**	**0.00**	**87.19**	**(466.62)**	**(466.62)**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,464.00	1,464.00	0.00	0.00	0.00	0.00	1,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,464.00**	**1,464.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,464.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	0.00	513.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**513.00**	**513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**513.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	872.00	872.00	0.00	0.00	0.00	0.00	872.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**872.00**	**872.00**	**0.00**	**0.00**	**0.00**	**0.00**	**872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**2,849.00**	**2,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,849.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H160 - Hyperspectral Remote Sensing												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOML - PI Michael Lesser **Org Mgr: Lesser, Michael P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H160 - Hyperspectral Remote Sensing												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859.26	8,859.26
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,859.26**	**8,859.26**
Total Fund: 15H160		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,859.26**	**8,859.26**
Fund: 1DBML2 - PI Michael LESSER												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	391.33	391.33	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**195.00**	**0.00**	**195.00**	**(195.00)**	**391.33**	**391.33**	**102.00**	**102.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.38	0.00	16.38	(16.38)	32.87	32.87	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**16.38**	**0.00**	**16.38**	**(16.38)**	**32.87**	**32.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	11,499.20	0.00	0.00	0.00	0.00	11,499.20	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.44	150.44
710100	Out-of-State Travel	0.00	0.00	0.00	146.50	0.00	146.50	(146.50)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,757.44	1,757.44
710200	Foreign Travel	0.00	0.00	0.00	4,246.98	0.00	4,246.98	(4,246.98)	848.62	848.62	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.20	189.20
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,355.28	2,355.28
711100	Supplies-General	0.00	0.00	0.00	597.71	0.00	597.71	(597.71)	4,071.90	4,071.90	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,017.14	0.00	3,017.14	(3,017.14)	1,722.49	1,722.49	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.64	16.64
714000	Postage-General	0.00	0.00	0.00	2,016.75	0.00	2,016.75	(2,016.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	50.33	0.00	50.33	(50.33)	10.99	10.99	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	367.02	0.00	367.02	(367.02)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(54.00)	36.00	0.00	36.00	(36.00)	27.00	27.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.00	389.00
719100	Membership Dues & Fees	0.00	0.00	0.00	759.00	0.00	759.00	(759.00)	400.00	400.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,499.20**	**(54.00)**	**11,287.43**	**0.00**	**11,287.43**	**211.77**	**7,241.00**	**7,241.00**	**4,898.00**	**4,898.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.96	205.96
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205.96**	**205.96**
Total Fund: 1DBML2		**0.00**	**11,499.20**	**(54.00)**	**11,498.81**	**0.00**	**11,498.81**	**0.39**	**7,665.20**	**7,665.20**	**5,205.96**	**5,205.96**
Total Org: UBZOML		**485,629.43**	**497,451.63**	**15,509.80**	**207,715.56**	**0.00**	**207,715.56**	**289,736.07**	**270,583.93**	**269,600.50**	**356,847.00**	**356,847.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOMS - PI Michelle Scott **Org Mgr: Scott, Michelle P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H246 - Zo Burying Beetles												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	1,267.43	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,567.43**	**0.00**	**1,567.43**	**0.00**	**1,567.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,289.97)	1,271.90	0.00	1,271.90	0.00	1,271.90	0.00	1,289.97	1,289.97	0.00	0.00
710300	Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(519.22)	0.00	0.00	0.00	0.00	0.00	0.00	519.22	519.22	0.00	0.00
711100	Supplies-General	(2,379.79)	72.90	0.00	72.90	0.00	72.90	0.00	2,379.79	2,379.79	0.00	0.00
711200	Research Supplies	(336.57)	42.85	0.00	42.85	0.00	42.85	0.00	336.57	336.57	0.00	0.00
714000	Postage-General	(22.10)	0.00	0.00	0.00	0.00	0.00	0.00	22.10	22.10	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(60.00)	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
716100	Rentals & Leases-General	(21.12)	12.36	0.00	12.36	0.00	12.36	0.00	21.12	21.12	0.00	0.00
Subtotal Account Pool: 71		**1,871.23**	**1,690.01**	**0.00**	**1,690.01**	**0.00**	**1,690.01**	**0.00**	**4,628.77**	**4,628.77**	**0.00**	**0.00**
Total Fund: 11H246		**1,871.23**	**3,257.44**	**0.00**	**3,257.44**	**0.00**	**3,257.44**	**0.00**	**4,628.77**	**4,628.77**	**0.00**	**0.00**
Fund: 11H346 - Hormonal Control of Reproduction												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,570.77	9,570.77	0.00	8,238.02	0.00	8,238.02	1,332.75	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,570.77**	**11,870.77**	**2,000.00**	**10,538.02**	**0.00**	**10,538.02**	**1,332.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	4.12	4.12	0.00	4.12	(4.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,805.85	0.00	1,805.85	(1,805.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,500.00	3,200.00	63.70	1,173.08	0.00	1,173.08	2,026.92	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.24	32.96	0.00	32.96	(32.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,500.00**	**3,200.00**	**76.06**	**3,016.01**	**0.00**	**3,016.01**	**183.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H346		**15,070.77**	**15,070.77**	**2,076.06**	**13,554.03**	**0.00**	**13,554.03**	**1,516.74**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**500.00**	**500.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOMS - PI Michelle Scott **Org Mgr: Scott, Michelle P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,461.82)	(2,461.82)	0.00	0.00	0.00	0.00	(2,461.82)	0.00	0.00	1,255.03	1,255.03
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7111	Supplies	(6,179.51)	(6,179.51)	0.00	0.00	0.00	0.00	(6,179.51)	0.00	0.00	2,865.66	2,865.66
711100	Supplies-General	6,427.06	6,427.06	0.00	0.00	0.00	0.00	6,427.06	534.20	534.20	0.00	0.00
7140	Postage	(22.20)	(22.20)	0.00	0.00	0.00	0.00	(22.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,533.53**	**9,533.53**	**0.00**	**0.00**	**0.00**	**0.00**	**9,533.53**	**534.20**	**534.20**	**4,120.69**	**4,120.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,159.00)**	**(2,159.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,159.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**5,374.53**	**5,374.53**	**0.00**	**0.00**	**0.00**	**0.00**	**5,374.53**	**1,034.20**	**1,034.20**	**4,120.69**	**4,120.69**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,777.55	48,777.55	0.00	0.00	0.00	0.00	48,777.55	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,561.25	17,561.25	0.00	0.00	0.00	0.00	17,561.25	0.00	0.00	0.00	0.00
615F10	PAT	2,456.00	2,456.00	0.00	0.00	0.00	0.00	2,456.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,844.80**	**69,844.80**	**0.00**	**0.00**	**0.00**	**0.00**	**69,844.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,621.03	5,621.03	0.00	0.00	0.00	0.00	5,621.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,621.03**	**5,621.03**	**0.00**	**0.00**	**0.00**	**0.00**	**5,621.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,740.17	21,740.17	0.00	0.00	0.00	0.00	21,740.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,690.17**	**25,690.17**	**0.00**	**0.00**	**0.00**	**0.00**	**25,690.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,004.00	5,004.00	0.00	0.00	0.00	0.00	5,004.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,004.00**	**5,004.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,004.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,096.00	20,096.00	0.00	0.00	0.00	0.00	20,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,096.00**	**20,096.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,096.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**126,256.00**	**126,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,256.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,267.00**	**1,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,267.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOMS - PI Michelle Scott **Org Mgr: Scott, Michelle P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	428.00	428.00	0.00	0.00	0.00	0.00	428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**428.00**	**428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**428.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**360.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**2,055.00**	**2,055.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,055.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H397 - Zo Aquaculture Species												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,722.00	4,359.96	0.00	4,359.96	0.00	4,359.96	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,722.00**	**4,359.96**	**0.00**	**4,359.96**	**0.00**	**4,359.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,227.00	1,613.22	0.00	1,613.22	0.00	1,613.22	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,227.00**	**1,613.22**	**0.00**	**1,613.22**	**0.00**	**1,613.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H397		**11,949.00**	**5,973.18**	**0.00**	**5,973.18**	**0.00**	**5,973.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBMS0 - PI Michelle SCOTT												
Account Pool: 71 - Support												
71	Support	0.00	(15.50)	0.00	0.00	0.00	0.00	(15.50)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	15.50	0.00	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBMS0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.00	1,290.00	2,491.00	2,491.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,290.00**	**1,290.00**	**7,891.00**	**7,891.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.50	451.50	846.94	846.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**451.50**	**451.50**	**846.94**	**846.94**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,741.50**	**1,741.50**	**8,737.94**	**8,737.94**
Total Org: UBZOMS		**162,576.53**	**157,986.92**	**2,076.06**	**22,784.65**	**0.00**	**22,784.65**	**135,202.27**	**7,404.47**	**7,404.47**	**12,858.63**	**12,858.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOOL - Zoology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H205 - Zo H205 Mycotoxins In												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H205		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	8,160.00	8,160.00	0.00	0.00	0.00	0.00	8,160.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	8,312.50	8,312.50	0.00	0.00	0.00	0.00	8,312.50	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,872.50**	**27,872.50**	**0.00**	**0.00**	**0.00**	**0.00**	**27,872.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	41,507.52	41,507.52	0.00	0.00	0.00	0.00	41,507.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,507.52**	**43,507.52**	**0.00**	**0.00**	**0.00**	**0.00**	**43,507.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,860.00	9,860.00	0.00	0.00	0.00	0.00	9,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,860.00**	**9,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,860.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**81,240.02**	**81,240.02**	**0.00**	**0.00**	**0.00**	**0.00**	**81,240.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	4,525.00	4,525.00	0.00	0.00	0.00	0.00	4,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,525.00**	**4,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**4,525.00**	**4,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,938.19	32,938.19	0.00	0.00	0.00	0.00	32,938.19	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,490.00	24,490.00	0.00	0.00	0.00	0.00	24,490.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,886.34	51,886.34	0.00	0.00	0.00	0.00	51,886.34	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,314.53**	**111,314.53**	**0.00**	**0.00**	**0.00**	**0.00**	**111,314.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,608.20	17,608.20	0.00	0.00	0.00	0.00	17,608.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,608.20**	**17,608.20**	**0.00**	**0.00**	**0.00**	**0.00**	**17,608.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOOL - Zoology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 71 - Support												
7102	Foreign Travel	7,910.00	7,910.00	0.00	0.00	0.00	0.00	7,910.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,480.00	13,480.00	0.00	0.00	0.00	0.00	13,480.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	62,529.27	62,529.27	0.00	0.00	0.00	0.00	62,529.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,919.27**	**83,919.27**	**0.00**	**0.00**	**0.00**	**0.00**	**83,919.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,568.00	2,568.00	0.00	0.00	0.00	0.00	2,568.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,568.00**	**2,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,568.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	102,088.00	102,088.00	0.00	0.00	0.00	0.00	102,088.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**102,088.00**	**102,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,088.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**317,498.00**	**317,498.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317,498.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7111	Supplies	(82.16)	(82.16)	0.00	0.00	0.00	0.00	(82.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	(571.84)	(571.84)	0.00	0.00	0.00	0.00	(571.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	654.00	654.00	0.00	0.00	0.00	0.00	654.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,110.04)	(16,110.04)	0.00	0.00	0.00	0.00	(16,110.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,110.04	16,110.04	0.00	0.00	0.00	0.00	16,110.04	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1.79	1.79	0.00	0.00	0.00	0.00	1.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.79**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(27.69)	(27.69)	0.00	0.00	0.00	0.00	(27.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(27.69)**	**(27.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.69)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOOL - Zoology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**(25.90)**	**(25.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	979.00	979.00	0.00	0.00	0.00	0.00	979.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,257.00	2,257.00	0.00	0.00	0.00	0.00	2,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,236.00**	**3,236.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,236.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,075.00**	**1,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,044.00	2,044.00	0.00	0.00	0.00	0.00	2,044.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,044.00**	**2,044.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,044.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**6,355.00**	**6,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,355.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DB027 - Diagnostic Services-insects												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.78	204.78
711100	Supplies-General	0.00	2,349.68	0.00	0.00	0.00	0.00	2,349.68	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.85	31.85
713000	Printing & Copying-General	0.00	0.00	0.00	377.02	0.00	377.02	(377.02)	109.17	109.17	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.00)	(42.00)
Subtotal Account Pool: 71		**0.00**	**2,349.68**	**0.00**	**377.02**	**0.00**	**377.02**	**1,972.66**	**109.17**	**109.17**	**194.63**	**194.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOOL - Zoology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB027 - Diagnostic Services-insects												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	(18.00)	0.00	(33.00)	0.00	(33.00)	15.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(18.00)**	**0.00**	**(33.00)**	**0.00**	**(33.00)**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB027		**0.00**	**2,331.68**	**0.00**	**344.02**	**0.00**	**344.02**	**1,987.66**	**109.17**	**109.17**	**194.63**	**194.63**
Fund: 1DBZO0 - PI ZOOLOGY												
Account Pool: 71 - Support												
71	Support	0.00	23.94	0.00	0.00	0.00	0.00	23.94	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	(205.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(58.97)	0.00	0.00	0.00	0.00	(8.15)	(8.15)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**23.94**	**(264.17)**	**0.00**	**0.00**	**0.00**	**23.94**	**(8.15)**	**(8.15)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15.50	0.00	15.50	(15.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**15.50**	**0.00**	**15.50**	**(15.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBZO0		**0.00**	**23.94**	**(264.17)**	**15.50**	**0.00**	**15.50**	**8.44**	**(8.15)**	**(8.15)**	**0.00**	**0.00**
Fund: 1GB006 - David W Drew Memorial Scholars												
Account Pool: 71 - Support												
71	Support	0.00	2,297.38	0.00	0.00	0.00	0.00	2,297.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,297.38**	**0.00**	**0.00**	**0.00**	**0.00**	**2,297.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB006		**0.00**	**2,297.38**	**0.00**	**0.00**	**0.00**	**0.00**	**2,297.38**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Fund: 1GB046 - George M Moore Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	1,224.75	0.00	0.00	0.00	0.00	1,224.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,224.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,224.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GB046		**0.00**	**1,224.75**	**0.00**	**650.00**	**0.00**	**650.00**	**574.75**	**500.00**	**500.00**	**0.00**	**0.00**
Fund: 1GB072 - Zoology Dept Gifts												

Org: UBZOOL - Zoology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB072 - Zoology Dept Gifts												
Account Pool: 71 - Support												
71	Support	0.00	10,638.03	0.00	0.00	0.00	0.00	10,638.03	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.47	32.47
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129.77	3,129.77
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503.80	1,503.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.60	570.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,504.46	3,504.46
711100	Supplies-General	0.00	0.00	0.00	59.50	0.00	59.50	(59.50)	1,803.67	1,803.67	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.24	42.24
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,638.03**	**0.00**	**159.50**	**0.00**	**159.50**	**10,478.53**	**2,581.31**	**2,581.31**	**8,212.74**	**8,212.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**0.00**	**0.00**
Total Fund: 1GB072		**0.00**	**10,638.03**	**0.00**	**159.50**	**0.00**	**159.50**	**10,478.53**	**6,081.31**	**6,081.31**	**8,212.74**	**8,212.74**
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,070.00	0.00	34,070.00	(34,070.00)	32,450.00	32,450.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	665,044.00	594,294.00	85,772.10	565,249.96	0.00	565,249.96	29,044.04	557,427.69	557,427.69	622,843.15	622,843.15
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65,267.11)	(65,267.11)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,757.86	26,757.86
611PSM	Summer Salaries Faculty Adjunct	0.00	14,750.00	0.00	20,250.00	0.00	20,250.00	(5,500.00)	8,300.00	8,300.00	36,200.00	36,200.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	12,784.00	0.00	12,784.00	0.00	12,784.00	0.00	12,400.00	12,400.00	41,060.66	41,060.66
613N10	Graduate Assistant	0.00	163,425.00	0.00	163,425.00	0.00	163,425.00	0.00	161,800.00	161,800.00	152,100.00	152,100.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,237.50	1,237.50
613P90	Graduate Summer Appointment	0.00	8,125.00	0.00	9,625.00	0.00	9,625.00	(1,500.00)	12,800.00	12,800.00	9,000.00	9,000.00
615F10	PAT	29,630.00	31,710.00	3,158.74	31,710.00	0.00	31,710.00	0.00	29,630.00	29,630.00	45,774.96	45,774.96
617F10	Operating Staff	52,098.00	48,544.00	3,803.85	49,605.33	0.00	49,605.33	(1,061.33)	51,812.71	51,812.71	51,010.26	51,010.26
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	338.39	0.00	338.39	(338.39)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	2,375.00	160.37	2,353.77	0.00	2,353.77	21.23	2,584.83	2,584.83	2,559.23	2,559.23
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,388.89	9,388.89	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	2,277.50	2,277.50	7,540.00	7,540.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	497.25	0.00	497.25	2,502.75	0.00	0.00	700.39	700.39
61SNWS	College Work Study	1,500.00	1,500.00	0.00	895.09	0.00	895.09	604.91	915.16	915.16	282.42	282.42
Subtotal Account Pool: 61		**751,272.00**	**880,507.00**	**92,895.06**	**890,893.79**	**0.00**	**890,893.79**	**(10,386.79)**	**887,511.78**	**887,511.78**	**931,799.32**	**931,799.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOOL - Zoology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	276,308.00	251,835.07	34,311.85	251,835.12	0.00	251,835.12	(0.05)	234,962.20	234,962.20	238,749.15	238,749.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,798.18	13.47	3,817.04	0.00	3,817.04	(2,018.86)	4,011.17	4,011.17	8,094.26	8,094.26
Subtotal Account Pool: 65		**276,308.00**	**253,633.25**	**34,325.32**	**255,652.16**	**0.00**	**255,652.16**	**(2,018.91)**	**238,973.37**	**238,973.37**	**246,843.41**	**246,843.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOOL - Zoology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,947.41	2,947.41
710000	In-State Travel	2,000.00	2,000.00	325.11	1,983.06	0.00	1,983.06	16.94	1,983.99	1,983.99	0.00	0.00
710025	In-State Travel-Course Related	5,000.00	5,000.00	0.00	658.80	0.00	658.80	4,341.20	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.39	1,210.39
710100	Out-of-State Travel	0.00	0.00	11.14	246.38	0.00	246.38	(246.38)	518.95	518.95	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	205.20	205.20	0.00	205.20	(205.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	229.00	0.00	229.00	(229.00)	323.00	323.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	60.00	60.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,302.39	3,302.39
710400	Student or Non-Emp Travel	0.00	0.00	670.13	6,258.86	0.00	6,258.86	(6,258.86)	4,889.79	4,889.79	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,517.75	32,517.75
711100	Supplies-General	7,000.00	7,000.00	2,334.81	16,047.88	0.00	16,047.88	(9,047.88)	32,698.27	32,698.27	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	49.78	4,643.42	0.00	4,643.42	(4,643.42)	820.30	820.30	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	70.98	0.00	70.98	(70.98)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.02	31.02	0.00	0.00
711200	Research Supplies	0.00	0.00	112.77	194.77	0.00	194.77	(194.77)	395.37	395.37	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,782.78)	(1,782.78)
713000	Printing & Copying-General	15,000.00	15,000.00	(1,892.37)	(9,485.30)	0.00	(9,485.30)	24,485.30	(9,430.92)	(9,430.92)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	197.54	332.40	0.00	332.40	(332.40)	129.30	129.30	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.24	2,304.24	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,209.30	4,209.30
714000	Postage-General	0.00	0.00	0.00	17.11	0.00	17.11	(17.11)	274.54	274.54	0.00	0.00
714005	Postage-Campus Mail Services	4,000.00	4,000.00	391.21	2,744.43	0.00	2,744.43	1,255.57	3,218.38	3,218.38	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	108.59	412.53	0.00	412.53	(412.53)	99.76	99.76	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,088.51	2,088.51
716000	Maintenance & Repairs-General	3,000.00	3,000.00	112.07	2,131.36	0.00	2,131.36	868.64	2,085.89	2,085.89	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	14.86	478.94	0.00	478.94	(478.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,526.98	6,526.98
716100	Rentals & Leases-General	3,000.00	3,000.00	470.90	1,171.53	0.00	1,171.53	1,828.47	8,314.30	8,314.30	0.00	0.00
716110	Rentals-Copier	0.00	0.00	(534.42)	6,377.84	0.00	6,377.84	(6,377.84)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	193.39	728.13	0.00	728.13	(728.13)	735.84	735.84	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.00	1,074.00
717200	Other Professional Services-General	1,500.00	1,500.00	100.00	2,352.00	0.00	2,352.00	(852.00)	975.15	975.15	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.01	700.01	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	152.00	0.00	152.00	(152.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,995.52	17,995.52
718000	Telecom-General	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,636.46	19,842.96	0.00	19,842.96	(19,842.96)	16,970.82	16,970.82	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	234.15	0.00	234.15	(234.15)	931.00	931.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	274.68	2,668.48	0.00	2,668.48	(2,668.48)	1,828.39	1,828.39	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.45	1,307.45
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	37.46	2,011.38	0.00	2,011.38	(11.38)	2,512.73	2,512.73	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	21.89	182.46	0.00	182.46	(182.46)	5.62	5.62	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	395.00	1,861.77	0.00	1,861.77	(1,861.77)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOOL - Zoology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,909.79	11,909.79
Subtotal Account Pool: 71		**65,500.00**	**65,500.00**	**5,236.20**	**64,772.52**	**0.00**	**64,772.52**	**727.48**	**74,475.74**	**74,475.74**	**83,306.71**	**83,306.71**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**1,200.00**	**1,200.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	16,428.66	0.00	16,428.66	(16,428.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**16,428.66**	**0.00**	**16,428.66**	**(16,428.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**1,093,080.00**	**1,199,640.25**	**132,456.58**	**1,227,747.13**	**0.00**	**1,227,747.13**	**(28,106.88)**	**1,201,460.89**	**1,201,460.89**	**1,263,149.44**	**1,263,149.44**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,139.93	3,139.93	8,219.69	8,219.69
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.20	180.20	367.81	367.81
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,320.13**	**3,320.13**	**8,587.50**	**8,587.50**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.97	1,098.97	2,794.73	2,794.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.09	15.09	30.87	30.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,114.06**	**1,114.06**	**2,825.60**	**2,825.60**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,434.19**	**4,434.19**	**11,413.10**	**11,413.10**
Fund: 1XB024 - COLSA Zoology Dept Equipment Fund												
Account Pool: 71 - Support												
7111	Supplies	(9,855.83)	(9,855.83)	0.00	0.00	0.00	0.00	(9,855.83)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOOL - Zoology **Org Mgr: Brownell, Donna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB024 - COLSA Zoology Dept Equipment Fund												
Account Pool: 71 - Support												
711100	Supplies-General	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,235.39)	(1,235.39)	0.00	0.00	0.00	0.00	(1,235.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,382.29	31,382.29	0.00	0.00	0.00	0.00	31,382.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,291.07**	**7,291.07**	**0.00**	**0.00**	**0.00**	**0.00**	**7,291.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(17,835.73)	(17,835.73)	0.00	0.00	0.00	0.00	(17,835.73)	0.00	0.00	0.00	0.00
740000	Cap Equipment	24,909.79	24,909.79	0.00	0.00	0.00	0.00	24,909.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,074.06**	**7,074.06**	**0.00**	**0.00**	**0.00**	**0.00**	**7,074.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB024		**14,365.13**	**14,365.13**	**0.00**	**0.00**	**0.00**	**0.00**	**14,365.13**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XB036 - AES R&R												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**1,517,037.25**	**1,640,113.28**	**132,192.41**	**1,228,916.15**	**0.00**	**1,228,916.15**	**411,197.13**	**1,214,577.41**	**1,214,577.41**	**1,284,969.91**	**1,284,969.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOPS - PI Peter Sale **Org Mgr: Sale, Peter F**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPS0 - PI Peter SALE											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.04	64.04	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.04**	**64.04**	**0.00**	**0.00**
Total Fund: 1DBPS0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.04**	**64.04**	**0.00**	**0.00**
Total Org: UBZOPS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.04**	**64.04**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZORG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111160 - Open Ocean Aqua. Tech/Methods												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(136.63)	(136.63)	0.00	0.00	0.00	0.00	(136.63)	812.50	812.50	8,319.75	8,319.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,779.49	10,779.49
61SNWS	College Work Study	136.63	136.63	0.00	0.00	0.00	0.00	136.63	0.00	0.00	672.29	672.29
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**812.50**	**812.50**	**19,771.53**	**19,771.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68.25	68.25	0.00	0.00	0.00	0.00	68.25	0.00	0.00	698.87	698.87
65YP10	Nonstatus Benefit Distr (Fica)	(68.25)	(68.25)	0.00	0.00	0.00	0.00	(68.25)	68.25	68.25	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.25**	**68.25**	**698.87**	**698.87**
Account Pool: 71 - Support												
7100	In-State Travel	(914.09)	(914.09)	0.00	0.00	0.00	0.00	(914.09)	0.00	0.00	914.09	914.09
7101	Out of State Travel	(1,162.36)	(1,162.36)	0.00	0.00	0.00	0.00	(1,162.36)	0.00	0.00	1,142.20	1,142.20
7103	Conference-Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
7104	Non-Employee-Student Travel	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	4.00	4.00
710Z	Travel-Other	2,839.57	2,839.57	0.00	0.00	0.00	0.00	2,839.57	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,415.55)	(11,415.55)	0.00	0.00	0.00	0.00	(11,415.55)	0.00	0.00	9,078.41	9,078.41
711200	Research Supplies	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	41.50	41.50	0.00	0.00
7130	Printing and Copying	(37.65)	(37.65)	0.00	0.00	0.00	0.00	(37.65)	0.00	0.00	36.20	36.20
7140	Postage	(29.00)	(29.00)	0.00	0.00	0.00	0.00	(29.00)	0.00	0.00	29.00	29.00
7161	Rentals-Leases	(4,682.50)	(4,682.50)	0.00	0.00	0.00	0.00	(4,682.50)	0.00	0.00	4,532.50	4,532.50
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9.71)	(9.71)	0.00	0.00	0.00	0.00	(9.71)	0.00	0.00	9.71	9.71
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,766.79	15,766.79	0.00	0.00	0.00	0.00	15,766.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41.50**	**41.50**	**15,856.11**	**15,856.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,169.62	2,169.62	0.00	0.00	0.00	0.00	2,169.62	0.00	0.00	2,830.38	2,830.38
740000	Cap Equipment	(2,169.62)	(2,169.62)	0.00	0.00	0.00	0.00	(2,169.62)	2,166.65	2,166.65	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,166.65**	**2,166.65**	**2,830.38**	**2,830.38**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	400.62	400.62	0.00	0.00	0.00	0.00	400.62	0.00	0.00	15,983.15	15,983.15
760300	F&A Expenditures	(399.30)	(399.30)	0.00	0.00	0.00	0.00	(399.30)	405.75	405.75	0.00	0.00
Subtotal Account Pool: 76		**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**405.75**	**405.75**	**15,983.15**	**15,983.15**
Total Fund: 111160		**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**3,494.65**	**3,494.65**	**55,140.04**	**55,140.04**
Fund: 111169 - Open Oc Aqua Grizzle Monitor												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZORG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111169 - Open Oc Aqua Grizzle Monitor												
Total Fund: 111169		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111271 - Restoring An Oyster Reef												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,376.57)	(25,376.57)	0.00	0.00	0.00	0.00	(25,376.57)	1,800.00	1,800.00	23,576.57	23,576.57
611NZ0	Faculty Unallocated Budget(BudOnly)	25,583.36	25,583.36	0.00	0.00	0.00	0.00	25,583.36	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
615F10	PAT	3,493.21	3,493.21	0.00	0.00	0.00	0.00	3,493.21	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,842.50)	(15,842.50)	0.00	0.00	0.00	0.00	(15,842.50)	4,344.00	4,344.00	9,590.25	9,590.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(575.70)	(575.70)	0.00	0.00	0.00	0.00	(575.70)	545.70	545.70	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,129.75	12,129.75	0.00	0.00	0.00	0.00	12,129.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,788.45)**	**(1,788.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,788.45)**	**7,889.70**	**7,889.70**	**33,166.82**	**33,166.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,367.09	1,367.09	0.00	0.00	0.00	0.00	1,367.09	666.00	666.00	9,293.16	9,293.16
65YP10	Nonstatus Benefit Distr (Fica)	(465.70)	(465.70)	0.00	0.00	0.00	0.00	(465.70)	465.70	465.70	0.00	0.00
Subtotal Account Pool: 65		**901.39**	**901.39**	**0.00**	**0.00**	**0.00**	**0.00**	**901.39**	**1,131.70**	**1,131.70**	**9,293.16**	**9,293.16**
Account Pool: 71 - Support												
7100	In-State Travel	(201.86)	(201.86)	0.00	0.00	0.00	0.00	(201.86)	0.00	0.00	201.86	201.86
710000	In-State Travel	(235.32)	(235.32)	0.00	0.00	0.00	0.00	(235.32)	235.32	235.32	0.00	0.00
7101	Out of State Travel	(889.50)	(889.50)	0.00	0.00	0.00	0.00	(889.50)	0.00	0.00	889.50	889.50
710100	Out-of-State Travel	(921.51)	(921.51)	0.00	(546.01)	0.00	(546.01)	(375.50)	921.51	921.51	0.00	0.00
710400	Student or Non-Emp Travel	(638.50)	(638.50)	0.00	(24.41)	0.00	(24.41)	(614.09)	638.50	638.50	0.00	0.00
710Z	Travel-Other	3,033.84	3,033.84	0.00	0.00	0.00	0.00	3,033.84	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,624.42)	(3,624.42)	0.00	0.00	0.00	0.00	(3,624.42)	0.00	0.00	2,648.84	2,648.84
711200	Research Supplies	(2,524.50)	(2,524.50)	0.00	0.00	0.00	0.00	(2,524.50)	2,524.50	2,524.50	0.00	0.00
7130	Printing and Copying	(14.85)	(14.85)	0.00	0.00	0.00	0.00	(14.85)	0.00	0.00	14.85	14.85
713000	Printing & Copying-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
7140	Postage	(116.45)	(116.45)	0.00	0.00	0.00	0.00	(116.45)	0.00	0.00	116.45	116.45
714000	Postage-General	(246.19)	(246.19)	0.00	0.00	0.00	0.00	(246.19)	246.19	246.19	0.00	0.00
714030	Postage-Express Mail	(24.83)	(24.83)	0.00	0.00	0.00	0.00	(24.83)	24.83	24.83	0.00	0.00
7160	Maintenance and Repairs	(370.50)	(370.50)	0.00	0.00	0.00	0.00	(370.50)	0.00	0.00	370.50	370.50
716027	Maint & Repairs-Vehicle-Gas-Oil	(28.09)	(28.09)	0.00	0.00	0.00	0.00	(28.09)	28.09	28.09	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	420.00	420.00
716100	Rentals & Leases-General	(48.48)	(48.48)	0.00	0.00	0.00	0.00	(48.48)	48.48	48.48	0.00	0.00
716125	Rentals-Vehicles incl Marine	(138.14)	(138.14)	0.00	0.00	0.00	0.00	(138.14)	138.14	138.14	0.00	0.00
7172	Other Professional Services	(4,312.00)	(4,312.00)	0.00	0.00	0.00	0.00	(4,312.00)	0.00	0.00	612.00	612.00
717200	Other Professional Services-General	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
7191	Membership Dues and Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
71CZ	Other Expenses-Deductions	11,516.84	11,516.84	0.00	0.00	0.00	0.00	11,516.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(510.46)**	**(510.46)**	**0.00**	**(570.42)**	**0.00**	**(570.42)**	**59.96**	**4,951.56**	**4,951.56**	**5,434.00**	**5,434.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	4,065.00	4,065.00	0.00	0.00	0.00	0.00	4,065.00	0.00	0.00	25,338.00	25,338.00
730001	Subcontracts 01	(4,065.00)	0.00	0.00	2,538.00	0.00	2,538.00	(2,538.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**4,065.00**	**0.00**	**2,538.00**	**0.00**	**2,538.00**	**1,527.00**	**0.00**	**0.00**	**25,338.00**	**25,338.00**

Org: UBZORG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111271 - Restoring An Oyster Reef												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,539.83	16,539.83	0.00	0.00	0.00	0.00	16,539.83	0.00	0.00	21,072.77	21,072.77
760300	F&A Expenditures	(17,029.51)	(17,029.51)	0.00	(189.38)	0.00	(189.38)	(16,840.13)	17,029.51	17,029.51	0.00	0.00
Subtotal Account Pool: 76		**(489.68)**	**(489.68)**	**0.00**	**(189.38)**	**0.00**	**(189.38)**	**(300.30)**	**17,029.51**	**17,029.51**	**21,072.77**	**21,072.77**
Total Fund: 111271		**(1,887.20)**	**2,177.80**	**0.00**	**1,778.20**	**0.00**	**1,778.20**	**399.60**	**31,002.47**	**31,002.47**	**94,304.75**	**94,304.75**
Fund: 111272 - Support of the Gbnerr Swmp												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436.44	1,436.44	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(40.50)	(40.50)	0.00	0.00	0.00	0.00	(40.50)	0.00	0.00	40.50	40.50
61SNZ0	Student Labor Unallocated(Bud Only)	40.50	40.50	0.00	0.00	0.00	0.00	40.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,436.44**	**1,436.44**	**40.50**	**40.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14.37)	(14.37)	0.00	0.00	0.00	0.00	(14.37)	531.48	531.48	3.40	3.40
Subtotal Account Pool: 65		**(14.37)**	**(14.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.37)**	**531.48**	**531.48**	**3.40**	**3.40**
Account Pool: 71 - Support												
7112	Research Supplies	(413.70)	(413.70)	0.00	0.00	0.00	0.00	(413.70)	0.00	0.00	413.70	413.70
7191	Membership Dues and Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	95.00	95.00
71CZ	Other Expenses-Deductions	509.00	509.00	0.00	0.00	0.00	0.00	509.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**508.70**	**508.70**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	508.00	508.00	0.00	0.00	0.00	0.00	508.00	0.00	0.00	143.67	143.67
760300	F&A Expenditures	(511.66)	(511.66)	0.00	0.00	0.00	0.00	(511.66)	511.66	511.66	0.00	0.00
Subtotal Account Pool: 76		**(3.66)**	**(3.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.66)**	**511.66**	**511.66**	**143.67**	**143.67**
Total Fund: 111272		**(17.73)**	**(17.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.73)**	**2,479.58**	**2,479.58**	**696.27**	**696.27**
Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	325.00	325.00	0.00	0.00
Subtotal Account Pool: 61		**(325.00)**	**(325.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(325.00)**	**2,825.00**	**2,825.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZORG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24.99)	(24.99)	0.00	0.00	0.00	0.00	(24.99)	924.99	924.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(27.30)	(27.30)	0.00	0.00	0.00	0.00	(27.30)	27.30	27.30	0.00	0.00
Subtotal Account Pool: 65		**(52.29)**	**(52.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.29)**	**952.29**	**952.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(571.88)	(571.88)	0.00	(134.38)	0.00	(134.38)	(437.50)	571.88	571.88	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
710Z00	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(653.47)	(653.47)	0.00	0.00	0.00	0.00	(653.47)	653.47	653.47	0.00	0.00
716000	Maintenance & Repairs-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	560.00	560.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
Subtotal Account Pool: 71		**184.65**	**184.65**	**0.00**	**(134.38)**	**0.00**	**(134.38)**	**319.03**	**2,065.35**	**2,065.35**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2.22)	(2.22)	0.00	(36.59)	0.00	(36.59)	34.37	2,548.22	2,548.22	0.00	0.00
Subtotal Account Pool: 76		**(2.22)**	**(2.22)**	**0.00**	**(36.59)**	**0.00**	**(36.59)**	**34.37**	**2,548.22**	**2,548.22**	**0.00**	**0.00**
Total Fund: 111483		**(194.86)**	**(194.86)**	**0.00**	**(170.97)**	**0.00**	**(170.97)**	**(23.89)**	**8,390.86**	**8,390.86**	**0.00**	**0.00**
Fund: 111484 - MAPPING SUBTIDAL OYSTER REEFS												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,128.75)	(3,128.75)	0.00	(228.64)	0.00	(228.64)	(2,900.11)	3,128.75	3,128.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(528.75)**	**(528.75)**	**0.00**	**(228.64)**	**0.00**	**(228.64)**	**(300.11)**	**3,128.75**	**3,128.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	218.00	218.00	0.00	0.00	0.00	0.00	218.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(262.82)	(262.82)	0.00	(19.20)	0.00	(19.20)	(243.62)	262.82	262.82	0.00	0.00
Subtotal Account Pool: 65		**(44.82)**	**(44.82)**	**0.00**	**(19.20)**	**0.00**	**(19.20)**	**(25.62)**	**262.82**	**262.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(174.27)	(174.27)	0.00	0.00	0.00	0.00	(174.27)	174.27	174.27	0.00	0.00
Subtotal Account Pool: 71		**325.73**	**325.73**	**0.00**	**0.00**	**0.00**	**0.00**	**325.73**	**174.27**	**174.27**	**0.00**	**0.00**
Total Fund: 111484		**(247.84)**	**(247.84)**	**0.00**	**(247.84)**	**0.00**	**(247.84)**	**(0.00)**	**3,565.84**	**3,565.84**	**0.00**	**0.00**
Fund: 111521 - FISH CAGE FOULING COMMUNITIES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,707.00)	(10,707.00)	0.00	0.00	0.00	0.00	(10,707.00)	10,707.00	10,707.00	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	5,725.00	5,725.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(654.80)	(654.80)	0.00	0.00	0.00	0.00	(654.80)	654.80	654.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(444.00)	(444.00)	24.00	548.17	0.00	548.17	(992.17)	444.00	444.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	502.56	0.00	502.56	(502.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(179.07)	(179.07)	300.82	490.75	0.00	490.75	(669.82)	179.07	179.07	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZORG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111521 - FISH CAGE FOULING COMMUNITIES												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	7,972.00	7,972.00	0.00	0.00	0.00	0.00	7,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,762.13**	**3,762.13**	**324.82**	**1,541.48**	**0.00**	**1,541.48**	**2,220.65**	**17,709.87**	**17,709.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(902.59)	(902.59)	0.00	0.00	0.00	0.00	(902.59)	3,961.59	3,961.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(92.30)	(92.30)	1.97	45.41	0.00	45.41	(137.71)	92.30	92.30	0.00	0.00
Subtotal Account Pool: 65		**(994.89)**	**(994.89)**	**1.97**	**45.41**	**0.00**	**45.41**	**(1,040.30)**	**4,053.89**	**4,053.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(657.39)	(657.39)	0.00	0.00	0.00	0.00	(657.39)	657.39	657.39	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	(171.50)	(171.50)	0.00	0.00	0.00	0.00	(171.50)	171.50	171.50	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,500.00	3,500.00	0.00	30.00	0.00	30.00	3,470.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,014.60	0.00	0.00	0.00	0.00	1,014.60	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,473.21)	(1,973.21)	450.00	1,314.26	500.00	1,814.26	(3,787.47)	1,973.21	1,973.21	0.00	0.00
713000	Printing & Copying-General	(4.40)	(4.40)	0.00	1.25	0.00	1.25	(5.65)	4.40	4.40	0.00	0.00
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,993.50**	**4,508.10**	**450.00**	**1,345.51**	**500.00**	**1,845.51**	**2,662.59**	**3,006.50**	**3,006.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,269.00)	(3,269.00)	0.00	0.00	0.00	0.00	(3,269.00)	3,269.00	3,269.00	0.00	0.00
Subtotal Account Pool: 72		**(3,269.00)**	**(3,269.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,269.00)**	**3,269.00**	**3,269.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,346.38	331.78	336.06	(164.98)	0.00	(164.98)	496.76	12,617.62	12,617.62	0.00	0.00
Subtotal Account Pool: 76		**1,346.38**	**331.78**	**336.06**	**(164.98)**	**0.00**	**(164.98)**	**496.76**	**12,617.62**	**12,617.62**	**0.00**	**0.00**
Total Fund: 111521		**3,838.12**	**4,338.12**	**1,112.85**	**2,767.42**	**500.00**	**3,267.42**	**1,070.70**	**40,656.88**	**40,656.88**	**0.00**	**0.00**
Fund: 111576 - Fishery Habitat Study												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,022.62	0.00	3,022.62	(3,022.62)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,600.82	7,286.98	0.00	7,286.98	(7,286.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	0.00	18,404.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,982.50	16,004.98	0.00	16,004.98	(16,004.98)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	259.23	0.00	259.23	(259.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	108.01	366.51	0.00	366.51	(366.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,404.00**	**18,404.00**	**3,691.33**	**26,940.32**	**0.00**	**26,940.32**	**(8,536.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,270.00	7,270.00	632.32	2,878.35	0.00	2,878.35	4,391.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.57	1,560.28	0.00	1,560.28	(1,560.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,270.00**	**7,270.00**	**794.89**	**4,438.63**	**0.00**	**4,438.63**	**2,831.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZORG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111576 - Fishery Habitat Study												
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	262.50	0.00	262.50	(262.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	25.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	35.70	0.00	35.70	(35.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	1,229.21	4,419.55	0.00	4,419.55	5,580.45	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	6.65	0.00	6.65	(6.65)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	436.16	0.00	436.16	(436.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	30,016.73	63,956.73	23,233.27	87,190.00	(87,190.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,250.00	101,250.00	0.00	0.00	0.00	0.00	101,250.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.70	211.21	0.00	211.21	(211.21)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	44.95	0.00	44.95	(44.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**115,250.00**	**115,250.00**	**31,355.64**	**69,713.45**	**23,233.27**	**92,946.72**	**22,303.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	63,416.00	63,416.00	12,353.35	41,519.85	0.00	41,519.85	21,896.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**63,416.00**	**63,416.00**	**12,353.35**	**41,519.85**	**0.00**	**41,519.85**	**21,896.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111576		**204,340.00**	**204,340.00**	**48,195.21**	**142,612.25**	**23,233.27**	**165,845.52**	**38,494.48**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111697 - Oyster Restoration Studies												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	521.06	521.06	0.00	521.06	(521.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**521.06**	**521.06**	**0.00**	**521.06**	**(521.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111697		**0.00**	**0.00**	**521.06**	**521.06**	**0.00**	**521.06**	**(521.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B361 - Spaulding Turnpike Environ Impact												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	7,957.00	7,957.00	0.00	7,957.00	(7,957.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**26,542.00**	**7,957.00**	**7,957.00**	**0.00**	**7,957.00**	**18,585.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	8,919.00	3,143.02	3,143.02	0.00	3,143.02	5,775.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**8,919.00**	**3,143.02**	**3,143.02**	**0.00**	**3,143.02**	**5,775.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	10.20	10.20	0.00	10.20	(10.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,833.00**	**10.20**	**10.20**	**0.00**	**10.20**	**2,822.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZORG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B361 - Spaulding Turnpike Environ Impact												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	11,871.00	3,126.52	3,126.52	0.00	3,126.52	8,744.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**11,871.00**	**3,126.52**	**3,126.52**	**0.00**	**3,126.52**	**8,744.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B361		**0.00**	**50,165.00**	**14,236.74**	**14,236.74**	**0.00**	**14,236.74**	**35,928.26**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N276 - Sediment Profile Imagery												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,638.00	2,638.00	0.00	2,638.00	(2,638.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,638.00	2,638.00	0.00	0.00	0.00	0.00	2,638.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	809.25	2,765.75	0.00	2,765.75	(2,765.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,038.00**	**8,038.00**	**3,447.25**	**5,403.75**	**0.00**	**5,403.75**	**2,634.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,485.00	1,485.00	1,042.01	1,042.01	0.00	1,042.01	442.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.35	226.78	0.00	226.78	(226.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,485.00**	**1,485.00**	**1,108.36**	**1,268.79**	**0.00**	**1,268.79**	**216.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,180.60	0.00	1,180.60	(1,180.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,600.00**	**1,600.00**	**0.00**	**1,180.60**	**0.00**	**1,180.60**	**419.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,448.00	3,448.00	1,223.31	2,245.56	0.00	2,245.56	1,202.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,448.00**	**3,448.00**	**1,223.31**	**2,245.56**	**0.00**	**2,245.56**	**1,202.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N276		**14,571.00**	**14,571.00**	**5,778.92**	**10,098.70**	**0.00**	**10,098.70**	**4,472.30**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U090 - Oyster Reef Declines												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,500.00)	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)	0.00	0.00	9,500.00	9,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,123.25)	(3,123.25)	0.00	0.00	0.00	0.00	(3,123.25)	1,209.25	1,209.25	1,914.00	1,914.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**376.75**	**376.75**	**0.00**	**0.00**	**0.00**	**0.00**	**376.75**	**1,209.25**	**1,209.25**	**11,414.00**	**11,414.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	133.22	133.22	0.00	0.00	0.00	0.00	133.22	0.00	0.00	3,580.78	3,580.78
65YP10	Nonstatus Benefit Distr (Fica)	(101.58)	(101.58)	0.00	0.00	0.00	0.00	(101.58)	101.58	101.58	0.00	0.00
Subtotal Account Pool: 65		**31.64**	**31.64**	**0.00**	**0.00**	**0.00**	**0.00**	**31.64**	**101.58**	**101.58**	**3,580.78**	**3,580.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZORG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U090 - Oyster Reef Declines												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,168.41)	(1,168.41)	0.00	0.00	0.00	0.00	(1,168.41)	0.00	0.00	1,168.41	1,168.41
710100	Out-of-State Travel	(305.20)	(305.20)	0.00	0.00	0.00	0.00	(305.20)	305.20	305.20	0.00	0.00
7103	Conference-Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
7104	Non-Employee-Student Travel	(247.50)	(247.50)	0.00	0.00	0.00	0.00	(247.50)	0.00	0.00	247.50	247.50
710400	Student or Non-Emp Travel	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	0.00	0.00
710Z	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(45.46)	(45.46)	0.00	0.00	0.00	0.00	(45.46)	0.00	0.00	45.46	45.46
71CZ	Other Expenses-Deductions	1,006.00	1,006.00	0.00	0.00	0.00	0.00	1,006.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(370.57)**	**(370.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(370.57)**	**625.20**	**625.20**	**1,551.37**	**1,551.37**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	868.80	868.80	0.00	0.00	0.00	0.00	868.80	0.00	0.00	7,280.20	7,280.20
760300	F&A Expenditures	(845.52)	(845.52)	0.00	25.00	0.00	25.00	(870.52)	864.27	845.52	0.00	0.00
Subtotal Account Pool: 76		**23.28**	**23.28**	**0.00**	**25.00**	**0.00**	**25.00**	**(1.72)**	**864.27**	**845.52**	**7,280.20**	**7,280.20**
Total Fund: 14U090		**61.10**	**61.10**	**0.00**	**25.00**	**0.00**	**25.00**	**36.10**	**2,800.30**	**2,781.55**	**23,826.35**	**23,826.35**
Fund: 14U092 - Turbidity on Aquatic Vegetatio												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,958.00)	(5,958.00)	0.00	0.00	0.00	0.00	(5,958.00)	0.00	0.00	5,958.00	5,958.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,958.00	5,958.00	0.00	0.00	0.00	0.00	5,958.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,958.00**	**5,958.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.87)	(0.87)	0.00	0.00	0.00	0.00	(0.87)	0.00	0.00	2,144.87	2,144.87
Subtotal Account Pool: 65		**(0.87)**	**(0.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.87)**	**0.00**	**0.00**	**2,144.87**	**2,144.87**
Account Pool: 71 - Support												
7101	Out of State Travel	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	211.46	0.00	211.46	(211.46)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,422.00	1,422.00	0.00	0.00	0.00	0.00	1,422.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(673.79)	(673.79)	0.00	0.00	0.00	0.00	(673.79)	673.79	673.79	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**214.21**	**214.21**	**0.00**	**211.46**	**0.00**	**211.46**	**2.75**	**673.79**	**673.79**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	230.38	230.38	0.00	0.00	0.00	0.00	230.38	0.00	0.00	2,106.78	2,106.78
760300	F&A Expenditures	(175.18)	(175.18)	0.00	54.98	0.00	54.98	(230.16)	175.18	175.18	0.00	0.00
Subtotal Account Pool: 76		**55.20**	**55.20**	**0.00**	**54.98**	**0.00**	**54.98**	**0.22**	**175.18**	**175.18**	**2,106.78**	**2,106.78**
Total Fund: 14U092		**268.54**	**268.54**	**0.00**	**266.44**	**0.00**	**266.44**	**2.10**	**848.97**	**848.97**	**10,209.65**	**10,209.65**
Fund: 14U363 - Hard Clam Growth												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,661.08)	(10,661.08)	0.00	283.00	0.00	283.00	(10,944.08)	5,961.08	5,961.08	4,700.00	4,700.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZORG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U363 - Hard Clam Growth												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,633.00	9,633.00	0.00	0.00	0.00	0.00	9,633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,028.08)**	**(1,028.08)**	**0.00**	**283.00**	**0.00**	**283.00**	**(1,311.08)**	**5,961.08**	**5,961.08**	**4,700.00**	**4,700.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(429.59)	(429.59)	0.00	111.79	0.00	111.79	(541.38)	2,205.58	2,205.58	1,692.01	1,692.01
Subtotal Account Pool: 65		**(429.59)**	**(429.59)**	**0.00**	**111.79**	**0.00**	**111.79**	**(541.38)**	**2,205.58**	**2,205.58**	**1,692.01**	**1,692.01**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(678.18)	(678.18)	0.00	134.38	0.00	134.38	(812.56)	678.18	678.18	0.00	0.00
710Z	Travel-Other	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(86.40)	(86.40)	0.00	0.00	0.00	0.00	(86.40)	0.00	0.00	86.40	86.40
711200	Research Supplies	(504.50)	(504.50)	0.00	0.00	0.00	0.00	(504.50)	504.50	504.50	0.00	0.00
71CZ	Other Expenses-Deductions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,250.92**	**2,250.92**	**0.00**	**134.38**	**0.00**	**134.38**	**2,116.54**	**1,182.68**	**1,182.68**	**86.40**	**86.40**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(739.90)	(739.90)	0.00	0.00	0.00	0.00	(739.90)	0.00	0.00	2,866.90	2,866.90
760300	F&A Expenditures	613.71	613.71	0.00	137.59	0.00	137.59	476.12	1,580.29	1,580.29	0.00	0.00
Subtotal Account Pool: 76		**(126.19)**	**(126.19)**	**0.00**	**137.59**	**0.00**	**137.59**	**(263.78)**	**1,580.29**	**1,580.29**	**2,866.90**	**2,866.90**
Total Fund: 14U363		**667.06**	**667.06**	**0.00**	**666.76**	**0.00**	**666.76**	**0.30**	**10,929.63**	**10,929.63**	**9,345.31**	**9,345.31**
Fund: 14U392 - Oyster Reef Declines												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,807.50)	(3,807.50)	0.00	0.00	0.00	0.00	(3,807.50)	3,807.50	3,807.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,988.00	4,988.00	0.00	0.00	0.00	0.00	4,988.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,410.50)	(1,410.50)	0.00	0.00	0.00	0.00	(1,410.50)	1,410.50	1,410.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**570.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570.00**	**5,218.00**	**5,218.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	504.22	504.22	0.00	0.00	0.00	0.00	504.22	1,408.78	1,408.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(118.48)	(118.48)	0.00	0.00	0.00	0.00	(118.48)	118.48	118.48	0.00	0.00
Subtotal Account Pool: 65		**385.74**	**385.74**	**0.00**	**0.00**	**0.00**	**0.00**	**385.74**	**1,527.26**	**1,527.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(965.58)	(965.58)	0.00	546.01	0.00	546.01	(1,511.59)	1,534.58	965.58	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.41	0.00	24.41	(24.41)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	625.00	625.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(44.94)	(44.94)	0.00	0.00	0.00	0.00	(44.94)	44.94	44.94	0.00	0.00
Subtotal Account Pool: 71		**(385.52)**	**(385.52)**	**0.00**	**570.42**	**0.00**	**570.42**	**(955.94)**	**1,579.52**	**1,010.52**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.86	0.86	0.00	36.76	0.00	36.76	(35.90)	3,746.14	3,746.14	0.00	0.00
Subtotal Account Pool: 76		**0.86**	**0.86**	**0.00**	**36.76**	**0.00**	**36.76**	**(35.90)**	**3,746.14**	**3,746.14**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZORG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U392 - Oyster Reef Declines												
Total Fund: 14U392		**571.08**	**571.08**	**0.00**	**607.18**	**0.00**	**607.18**	**(36.10)**	**12,070.92**	**11,501.92**	**0.00**	**0.00**
Fund: 1DBRG0 - PI Raymond Grizzle												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,745.11	0.00	2,745.11	(2,745.11)	10,002.88	10,002.88	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.00	676.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,745.11**	**0.00**	**2,745.11**	**(2,745.11)**	**10,678.88**	**10,678.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,015.69	0.00	1,015.69	(1,015.69)	0.00	3,501.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.78	56.78	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,015.69**	**0.00**	**1,015.69**	**(1,015.69)**	**56.78**	**3,557.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	(8,740.24)	0.00	0.00	0.00	0.00	(8,740.24)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.09	483.09	0.00	0.00
711100	Supplies-General	0.00	0.00	586.19	426.06	0.00	426.06	(426.06)	1,555.03	1,555.03	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	9.99	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	110.00	110.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(8,740.24)**	**636.19**	**476.06**	**0.00**	**476.06**	**(9,216.30)**	**2,158.11**	**2,158.11**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,555.00	2,555.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,555.00**	**2,555.00**	**0.00**	**0.00**
Total Fund: 1DBRG0		**0.00**	**(8,740.24)**	**636.19**	**4,236.86**	**0.00**	**4,236.86**	**(12,977.10)**	**15,448.77**	**18,949.78**	**0.00**	**0.00**
Total Org: UBZORG		**221,971.59**	**267,961.35**	**70,480.97**	**177,397.80**	**23,733.27**	**201,131.07**	**66,830.28**	**131,688.87**	**134,602.13**	**193,522.37**	**193,522.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZORO - PI Richard Olson **Org Mgr: Brownell, Donna J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRO0 - PI Richard OLSON											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.74**	**0.00**	**0.00**
Total Fund: 1DBRO0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.74**	**0.00**	**0.00**
Total Org: UBZORO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.74**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110005 - Mapping of the Tilapia Genome												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,421.00	40,421.00	0.00	0.00	0.00	0.00	40,421.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	3,230.50	3,230.50	2,769.50	2,769.50
611PXM	[NSE] Supplemental-Other-Misc	(17,179.11)	(17,179.11)	0.00	4,212.00	0.00	4,212.00	(21,391.11)	8,230.04	8,230.04	8,949.07	8,949.07
613N30	Graduate Research Assistant	(13,202.70)	(13,202.70)	0.00	6,150.00	0.00	6,150.00	(19,352.70)	11,450.00	11,450.00	1,752.70	1,752.70
613NZ0	Grad Unallocated Budget (Bud Only)	56,650.00	56,650.00	0.00	0.00	0.00	0.00	56,650.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,730.80)	(1,730.80)	0.00	2,769.20	0.00	2,769.20	(4,500.00)	1,730.80	1,730.80	0.00	0.00
615F10	PAT	(24,902.85)	(24,902.85)	0.00	0.00	0.00	0.00	(24,902.85)	24,902.85	24,902.85	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,000.00)	(20,000.00)	0.00	2,427.24	0.00	2,427.24	(22,427.24)	20,000.00	20,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,025.00)	(4,025.00)	0.00	9,691.25	0.00	9,691.25	(13,716.25)	4,025.00	4,025.00	0.00	0.00
61SNSH	Student Labor	(1,190.63)	(1,190.63)	0.00	3,942.46	0.00	3,942.46	(5,133.09)	1,190.63	1,190.63	0.00	0.00
61SNWS	College Work Study	(1,554.43)	(1,554.43)	0.00	500.00	0.00	500.00	(2,054.43)	1,554.43	1,554.43	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,185.48**	**55,185.48**	**0.00**	**29,692.15**	**0.00**	**29,692.15**	**25,493.33**	**76,314.25**	**76,314.25**	**13,471.27**	**13,471.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	774.60	774.60	0.00	958.76	0.00	958.76	(184.16)	16,614.05	16,614.05	984.35	984.35
65YP10	Nonstatus Benefit Distr (Fica)	(1,446.17)	(1,446.17)	0.00	1,367.14	0.00	1,367.14	(2,813.31)	1,446.17	1,446.17	0.00	0.00
Subtotal Account Pool: 65		**(671.57)**	**(671.57)**	**0.00**	**2,325.90**	**0.00**	**2,325.90**	**(2,997.47)**	**18,060.22**	**18,060.22**	**984.35**	**984.35**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(362.00)	(362.00)	0.00	583.50	0.00	583.50	(945.50)	362.00	362.00	0.00	0.00
7104	Non-Employee-Student Travel	(223.50)	(223.50)	0.00	0.00	0.00	0.00	(223.50)	0.00	0.00	223.50	223.50
710400	Student or Non-Emp Travel	(1,954.72)	(1,954.72)	0.00	0.00	0.00	0.00	(1,954.72)	1,954.72	1,954.72	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(92.95)	(92.95)	0.00	466.15	0.00	466.15	(559.10)	92.95	92.95	0.00	0.00
7112	Research Supplies	(2,494.40)	(2,494.40)	0.00	0.00	0.00	0.00	(2,494.40)	0.00	0.00	2,494.40	2,494.40
711200	Research Supplies	(77,906.41)	(77,906.41)	0.00	83,691.21	0.00	83,691.21	(161,597.62)	77,906.41	77,906.41	0.00	0.00
713000	Printing & Copying-General	(201.00)	(201.00)	0.00	0.00	0.00	0.00	(201.00)	201.00	201.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	31.04	0.00	31.04	(31.04)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,386.00)	(2,386.00)	0.00	465.00	0.00	465.00	(2,851.00)	2,386.00	2,386.00	0.00	0.00
71CZ	Other Expenses-Deductions	100,942.00	100,942.00	0.00	0.00	0.00	0.00	100,942.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,321.02**	**21,321.02**	**0.00**	**85,336.90**	**0.00**	**85,336.90**	**(64,015.88)**	**82,903.08**	**82,903.08**	**2,717.90**	**2,717.90**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	23,335.00	23,335.00	0.00	0.00	0.00	0.00	23,335.00	0.00	0.00	2,380.00	2,380.00
721155	Asstship-Tuition Waiver	(3,543.00)	(3,543.00)	0.00	550.50	0.00	550.50	(4,093.50)	3,543.00	3,543.00	0.00	0.00
Subtotal Account Pool: 72		**19,792.00**	**19,792.00**	**0.00**	**550.50**	**0.00**	**550.50**	**19,241.50**	**3,543.00**	**3,543.00**	**2,380.00**	**2,380.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	21,751.00	21,751.00	0.00	0.00	0.00	0.00	21,751.00	0.00	0.00	6,249.00	6,249.00
Subtotal Account Pool: 74		**21,751.00**	**21,751.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,751.00**	**0.00**	**0.00**	**6,249.00**	**6,249.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	71,972.99	71,972.99	0.00	0.00	0.00	0.00	71,972.99	0.00	0.00	4,026.01	4,026.01
760300	F&A Expenditures	(43,378.96)	(43,378.96)	0.00	28,626.91	0.00	28,626.91	(72,005.87)	43,378.96	43,378.96	0.00	0.00
Subtotal Account Pool: 76		**28,594.03**	**28,594.03**	**0.00**	**28,626.91**	**0.00**	**28,626.91**	**(32.88)**	**43,378.96**	**43,378.96**	**4,026.01**	**4,026.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110005 - Mapping of the Tilapia Genome												
Total Fund: 110005		**145,971.96**	**145,971.96**	**0.00**	**146,532.36**	**0.00**	**146,532.36**	**(560.40)**	**224,199.51**	**224,199.51**	**29,828.53**	**29,828.53**
Fund: 110025 - Mapping the Tilapia Genome												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,569.00	12,569.00	0.00	0.00	0.00	0.00	12,569.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(26,647.72)	(26,647.72)	0.00	0.00	0.00	0.00	(26,647.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,364.92	30,364.92	0.00	0.00	0.00	0.00	30,364.92	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,968.00)	(2,968.00)	0.00	0.00	0.00	0.00	(2,968.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(456.00)	(456.00)	0.00	0.00	0.00	0.00	(456.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,362.20)	(2,362.20)	0.00	0.00	0.00	0.00	(2,362.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,268.48)	(2,268.48)	0.00	0.00	0.00	0.00	(2,268.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(768.00)	(768.00)	0.00	0.00	0.00	0.00	(768.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(65,298.71)	(65,298.71)	0.00	0.00	0.00	0.00	(65,298.71)	0.00	0.00	26,262.75	26,262.75
7130	Printing and Copying	(273.79)	(273.79)	0.00	0.00	0.00	0.00	(273.79)	0.00	0.00	0.00	0.00
7140	Postage	(263.39)	(263.39)	0.00	0.00	0.00	0.00	(263.39)	0.00	0.00	82.96	82.96
7160	Maintenance and Repairs	(335.16)	(335.16)	0.00	0.00	0.00	0.00	(335.16)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(70.68)	(70.68)	0.00	0.00	0.00	0.00	(70.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	69,278.21	69,278.21	0.00	0.00	0.00	0.00	69,278.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,345.71**	**26,345.71**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.11	2.11	0.00	0.00	0.00	0.00	2.11	0.00	0.00	3,688.40	3,688.40
Subtotal Account Pool: 76		**2.11**	**2.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2.11**	**0.00**	**0.00**	**3,688.40**	**3,688.40**
Total Fund: 110025		**2.11**	**2.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2.11**	**0.00**	**0.00**	**30,034.11**	**30,034.11**
Fund: 110048 - Automated DNA Sequencer UNH												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,769.96	1,769.96
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,769.96**	**1,769.96**
Total Fund: 110048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,769.96**	**1,769.96**
Fund: 110081 - Rainbow Trout Cooperative Agreement												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110081		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,854.00	27,854.00	0.00	0.00	0.00	0.00	27,854.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,510.00)	(54,510.00)	0.00	0.00	0.00	0.00	(54,510.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(862.00)	(862.00)	0.00	0.00	0.00	0.00	(862.00)	0.00	0.00	0.00	0.00
615F10	PAT	(47,340.66)	(47,340.66)	0.00	0.00	0.00	0.00	(47,340.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,352.27	79,352.27	0.00	0.00	0.00	0.00	79,352.27	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,006.67)	(5,006.67)	0.00	0.00	0.00	0.00	(5,006.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,066.94)	(4,066.94)	0.00	0.00	0.00	0.00	(4,066.94)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(578.46)	(578.46)	0.00	0.00	0.00	0.00	(578.46)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(905.95)	(905.95)	0.00	0.00	0.00	0.00	(905.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(547.30)	(547.30)	0.00	0.00	0.00	0.00	(547.30)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(221.36)	(221.36)	0.00	0.00	0.00	0.00	(221.36)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(38,963.24)	(38,963.24)	0.00	0.00	0.00	0.00	(38,963.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(120.34)	(120.34)	0.00	0.00	0.00	0.00	(120.34)	0.00	0.00	0.00	0.00
7140	Postage	(89.80)	(89.80)	0.00	0.00	0.00	0.00	(89.80)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(624.58)	(624.58)	0.00	0.00	0.00	0.00	(624.58)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,596.03	38,596.03	0.00	0.00	0.00	0.00	38,596.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,250.00**	**13,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6.68	6.68	0.00	0.00	0.00	0.00	6.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6.68**	**6.68**	**0.00**	**0.00**	**0.00**	**0.00**	**6.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**13,256.68**	**13,256.68**	**0.00**	**0.00**	**0.00**	**0.00**	**13,256.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111250 - Sea Grant: Summer Flounder												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,911.11	2,911.11
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,913.60	4,913.60	7,860.80	7,860.80
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,388.95	1,388.95	0.00	0.00	0.00	0.00	1,388.95	744.25	744.25	786.50	786.50
61SNWS	College Work Study	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 61		**1,220.95**	**1,220.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,220.95**	**5,825.85**	**5,825.85**	**11,558.41**	**11,558.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111250 - Sea Grant: Summer Flounder												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	412.74	412.74	0.00	0.00	0.00	0.00	412.74	0.00	0.00	904.84	904.84
65YP10	Nonstatus Benefit Distr (Fica)	(412.75)	(412.75)	0.00	0.00	0.00	0.00	(412.75)	412.75	412.75	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**412.75**	**412.75**	**904.84**	**904.84**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,670.37)	(5,670.37)	0.00	0.00	0.00	0.00	(5,670.37)	0.00	0.00	5,231.57	5,231.57
711200	Research Supplies	(1,349.61)	(1,349.61)	0.00	0.00	0.00	0.00	(1,349.61)	1,349.61	1,349.61	0.00	0.00
7160	Maintenance and Repairs	(2,503.25)	(2,503.25)	0.00	0.00	0.00	0.00	(2,503.25)	0.00	0.00	45.00	45.00
71CZ	Other Expenses-Deductions	8,305.23	8,305.23	0.00	0.00	0.00	0.00	8,305.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,218.00)**	**(1,218.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,218.00)**	**1,349.61**	**1,349.61**	**5,276.57**	**5,276.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,341.72	3,341.72	0.00	0.00	0.00	0.00	3,341.72	0.00	0.00	7,804.87	7,804.87
760300	F&A Expenditures	(3,350.68)	(3,350.68)	0.00	0.00	0.00	0.00	(3,350.68)	3,350.68	3,350.68	0.00	0.00
Subtotal Account Pool: 76		**(8.96)**	**(8.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.96)**	**3,350.68**	**3,350.68**	**7,804.87**	**7,804.87**
Total Fund: 111250		**(6.02)**	**(6.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.02)**	**10,938.89**	**10,938.89**	**25,544.69**	**25,544.69**
Fund: 111325 - 95-96 Fish Genetic Structure												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	154.00	154.00	0.00	0.00	0.00	0.00	154.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	33.86	33.86	0.00	0.00	0.00	0.00	33.86	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.97	0.97	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**188.83**	**188.83**	**0.00**	**0.00**	**0.00**	**0.00**	**188.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111325 - 95-96 Fish Genetic Structure												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	84.08	84.08	0.00	0.00	0.00	0.00	84.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**84.08**	**84.08**	**0.00**	**0.00**	**0.00**	**0.00**	**84.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111325		**272.91**	**272.91**	**0.00**	**0.00**	**0.00**	**0.00**	**272.91**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111339 - Genetic Structure of Fishery												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	271.48	271.48	0.00	0.00	0.00	0.00	271.48	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**271.48**	**271.48**	**0.00**	**0.00**	**0.00**	**0.00**	**271.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	129.23	129.23	0.00	0.00	0.00	0.00	129.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**129.23**	**129.23**	**0.00**	**0.00**	**0.00**	**0.00**	**129.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111339		**400.71**	**400.71**	**0.00**	**0.00**	**0.00**	**0.00**	**400.71**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	41,849.28	41,849.28	0.00	0.00	0.00	0.00	41,849.28	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,172.29	2,172.29	0.00	0.00	0.00	0.00	2,172.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,021.57**	**44,021.57**	**0.00**	**0.00**	**0.00**	**0.00**	**44,021.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,980.01	14,980.01	0.00	0.00	0.00	0.00	14,980.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,980.01**	**14,980.01**	**0.00**	**0.00**	**0.00**	**0.00**	**14,980.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 71 - Support												
7111	Supplies	16,014.13	16,014.13	0.00	0.00	0.00	0.00	16,014.13	0.00	0.00	0.00	0.00
7130	Printing and Copying	51.90	51.90	0.00	0.00	0.00	0.00	51.90	0.00	0.00	0.00	0.00
7140	Postage	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
7180	Telecommunications	471.98	471.98	0.00	0.00	0.00	0.00	471.98	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,067.41	2,067.41	0.00	0.00	0.00	0.00	2,067.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,038.42**	**19,038.42**	**0.00**	**0.00**	**0.00**	**0.00**	**19,038.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,210.00	32,210.00	0.00	0.00	0.00	0.00	32,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,210.00**	**32,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**110,250.00**	**110,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H231 - Zo H372 Dinculeotide Repeat												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	348.76	0.00	348.76	0.00	348.76	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**348.76**	**0.00**	**348.76**	**0.00**	**348.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,224.74)	148.00	0.00	148.00	0.00	148.00	0.00	4,224.74	4,224.74	0.00	0.00
711200	Research Supplies	(725.62)	4,488.98	0.00	4,488.98	0.00	4,488.98	0.00	725.62	725.62	0.00	0.00
713000	Printing & Copying-General	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
714030	Postage-Express Mail	0.00	39.91	0.00	39.91	0.00	39.91	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(29.25)	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.25	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(58.50)	45.00	0.00	45.00	0.00	45.00	0.00	58.50	58.50	0.00	0.00
Subtotal Account Pool: 71		**4,861.89**	**4,721.89**	**0.00**	**4,721.89**	**0.00**	**4,721.89**	**0.00**	**5,138.11**	**5,138.11**	**0.00**	**0.00**
Total Fund: 11H231		**4,861.89**	**5,070.65**	**0.00**	**5,070.65**	**0.00**	**5,070.65**	**0.00**	**5,138.11**	**5,138.11**	**0.00**	**0.00**
Fund: 11H380 - Genetic Improvement of Tilapias												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,633.93	2,833.93	0.00	2,267.22	0.00	2,267.22	566.71	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,400.00	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	206.26	206.26	0.00	206.26	(206.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	11.25	11.25	0.00	11.25	(11.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	232.50	232.50	0.00	232.50	(232.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,633.93**	**5,233.93**	**2,850.01**	**5,117.23**	**0.00**	**5,117.23**	**116.70**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H380 - Genetic Improvement of Tilapias												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	71.06	0.00	71.06	(71.06)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	7,600.00	1,956.85	6,613.04	0.00	6,613.04	986.96	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	172.21	172.21	0.00	172.21	(172.21)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	50.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**7,600.00**	**2,190.31**	**7,431.31**	**0.00**	**7,431.31**	**168.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H380		**12,633.93**	**12,833.93**	**5,040.32**	**12,548.54**	**0.00**	**12,548.54**	**285.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(147.54)	(147.54)	0.00	0.00	0.00	0.00	(147.54)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(675.50)	(675.50)	0.00	0.00	0.00	0.00	(675.50)	0.00	0.00	675.50	675.50
61SNWS	College Work Study	(880.83)	(880.83)	0.00	0.00	0.00	0.00	(880.83)	0.00	0.00	520.83	520.83
Subtotal Account Pool: 61		**(11,953.87)**	**(11,953.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,953.87)**	**0.00**	**0.00**	**1,196.33**	**1,196.33**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,606.85)	(2,606.85)	0.00	0.00	0.00	0.00	(2,606.85)	0.00	0.00	510.00	510.00
7111	Supplies	(45,740.77)	(45,740.77)	0.00	0.00	0.00	0.00	(45,740.77)	0.00	0.00	7,929.72	7,929.72
711100	Supplies-General	10,054.27	10,054.27	0.00	0.00	0.00	0.00	10,054.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(304.42)	(304.42)	0.00	0.00	0.00	0.00	(304.42)	0.00	0.00	7.20	7.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(139.67)	(139.67)	0.00	0.00	0.00	0.00	(139.67)	0.00	0.00	28.57	28.57
714000	Postage-General	(26.02)	(26.02)	0.00	0.00	0.00	0.00	(26.02)	26.02	26.02	0.00	0.00
7160	Maintenance and Repairs	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	89.00	89.00
7180	Telecommunications	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	78.75	78.75
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	(29.25)	(29.25)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	57.50	57.50	0.00	0.00
71CZ	Other Expenses-Deductions	49,860.99	49,860.99	0.00	0.00	0.00	0.00	49,860.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,686.53**	**10,686.53**	**0.00**	**0.00**	**0.00**	**0.00**	**10,686.53**	**54.27**	**54.27**	**8,643.24**	**8,643.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	980.06	980.06	0.00	0.00	0.00	0.00	980.06	0.00	0.00	56.26	56.26
Subtotal Account Pool: 74		**980.06**	**980.06**	**0.00**	**0.00**	**0.00**	**0.00**	**980.06**	**0.00**	**0.00**	**56.26**	**56.26**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(287.28)**	**(287.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.28)**	**54.27**	**54.27**	**9,895.83**	**9,895.83**
Fund: 11R221 - Zo Aquaculture Species												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R221 - Zo Aquaculture Species												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(17,794.09)	348.75	0.00	348.75	0.00	348.75	0.00	17,794.09	17,794.09	0.00	0.00
Subtotal Account Pool: 61		**205.91**	**348.75**	**0.00**	**348.75**	**0.00**	**348.75**	**0.00**	**17,794.09**	**17,794.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(88.40)	0.00	0.00	0.00	0.00	0.00	0.00	88.40	88.40	0.00	0.00
711200	Research Supplies	(4,231.15)	571.41	0.00	571.41	0.00	571.41	0.00	4,231.15	4,231.15	0.00	0.00
713000	Printing & Copying-General	(85.40)	0.00	0.00	0.00	0.00	0.00	0.00	85.40	85.40	0.00	0.00
714030	Postage-Express Mail	(23.64)	0.00	0.00	0.00	0.00	0.00	0.00	23.64	23.64	0.00	0.00
Subtotal Account Pool: 71		**571.41**	**571.41**	**0.00**	**571.41**	**0.00**	**571.41**	**0.00**	**4,428.59**	**4,428.59**	**0.00**	**0.00**
Total Fund: 11R221		**777.32**	**920.16**	**0.00**	**920.16**	**0.00**	**920.16**	**0.00**	**22,222.68**	**22,222.68**	**0.00**	**0.00**
Fund: 11R321 - Genetic Maps of Aquaculture special												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,633.94	2,833.94	0.00	2,267.22	0.00	2,267.22	566.72	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,000.02	0.00	0.00	0.00	0.00	1,000.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,633.94**	**3,833.96**	**0.00**	**2,267.22**	**0.00**	**2,267.22**	**1,566.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	5,000.00	4,978.16	4,978.16	0.00	4,978.16	21.84	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	21.84	0.00	21.84	(21.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**4,978.16**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R321		**7,633.94**	**8,833.96**	**4,978.16**	**7,267.22**	**0.00**	**7,267.22**	**1,566.74**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,940.80	5,940.80	0.00	0.00	0.00	0.00	5,940.80	1,945.69	1,945.69	17,316.69	17,316.69
611PSM	Summer Salaries Faculty Adjunct	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,750.00)	(10,750.00)	0.00	0.00	0.00	0.00	(10,750.00)	0.00	0.00	5,400.00	5,400.00
61SNWS	College Work Study	(809.25)	(809.25)	0.00	0.00	0.00	0.00	(809.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,118.45)**	**(4,118.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,118.45)**	**1,945.69**	**1,945.69**	**22,716.69**	**22,716.69**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,548.31)	(1,548.31)	0.00	0.00	0.00	0.00	(1,548.31)	0.00	0.00	1,548.31	1,548.31
7104	Non-Employee-Student Travel	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	276.00	276.00
7111	Supplies	(8,941.36)	(8,941.36)	0.00	0.00	0.00	0.00	(8,941.36)	0.00	0.00	2,750.61	2,750.61
711100	Supplies-General	5,088.40	5,088.40	0.00	0.00	0.00	0.00	5,088.40	(88.40)	(88.40)	0.00	0.00
7140	Postage	(25.08)	(25.08)	0.00	0.00	0.00	0.00	(25.08)	0.00	0.00	25.08	25.08
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,297.65**	**6,297.65**	**0.00**	**0.00**	**0.00**	**0.00**	**6,297.65**	**(88.40)**	**(88.40)**	**4,600.00**	**4,600.00**
Total Fund: 11RHST		**2,179.20**	**2,179.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2,179.20**	**1,857.29**	**1,857.29**	**27,316.69**	**27,316.69**
Fund: 147107 - Sloan Postdoctoral-T.streelman												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147107 - Sloan Postdoctoral-T.streelman												
Account Pool: 71 - Support												
7112	Research Supplies	(7,681.48)	(7,681.48)	0.00	0.00	0.00	0.00	(7,681.48)	0.00	0.00	1,892.01	1,892.01
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	0.00	0.00
7140	Postage	(62.98)	(62.98)	0.00	0.00	0.00	0.00	(62.98)	0.00	0.00	0.00	0.00
7180	Telecommunications	(206.29)	(206.29)	0.00	0.00	0.00	0.00	(206.29)	0.00	0.00	26.25	26.25
71CZ	Other Expenses-Deductions	7,992.00	7,992.00	0.00	0.00	0.00	0.00	7,992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.75**	**3.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3.75**	**0.00**	**0.00**	**1,918.26**	**1,918.26**
Total Fund: 147107		**3.75**	**3.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3.75**	**0.00**	**0.00**	**1,918.26**	**1,918.26**
Fund: 147109 - Adaptive Evolution												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	0.00	28,644.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,318.22)	(6,318.22)	0.00	8,424.00	0.00	8,424.00	(14,742.22)	6,318.22	6,318.22	0.00	0.00
613N30	Graduate Research Assistant	(9,582.36)	(9,582.36)	0.00	6,150.00	0.00	6,150.00	(15,732.36)	0.00	0.00	9,582.36	9,582.36
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,224.00	0.00	3,224.00	(3,224.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	0.00	58,508.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(16,811.60)	(16,811.60)	0.00	4,499.95	0.00	4,499.95	(21,311.55)	8,068.40	8,068.40	8,743.20	8,743.20
615F10	PAT	0.00	0.00	0.00	29,075.70	0.00	29,075.70	(29,075.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(724.50)	(724.50)	0.00	1,862.00	0.00	1,862.00	(2,586.50)	724.50	724.50	0.00	0.00
61SNWS	College Work Study	(1,487.55)	(1,487.55)	0.00	352.97	0.00	352.97	(1,840.52)	1,487.55	1,487.55	0.00	0.00
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	0.00	14,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,532.77**	**66,532.77**	**0.00**	**53,588.62**	**0.00**	**53,588.62**	**12,944.15**	**16,598.67**	**16,598.67**	**18,325.56**	**18,325.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,633.56	5,633.56	0.00	11,484.92	0.00	11,484.92	(5,851.36)	0.00	0.00	734.44	734.44
65YP10	Nonstatus Benefit Distr (Fica)	(1,208.46)	(1,208.46)	0.00	1,059.77	0.00	1,059.77	(2,268.23)	1,208.46	1,208.46	0.00	0.00
Subtotal Account Pool: 65		**4,425.10**	**4,425.10**	**0.00**	**12,544.69**	**0.00**	**12,544.69**	**(8,119.59)**	**1,208.46**	**1,208.46**	**734.44**	**734.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147109 - Adaptive Evolution												
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(235.40)	(235.40)	0.00	0.00	0.00	0.00	(235.40)	0.00	0.00	235.40	235.40
710100	Out-of-State Travel	(407.20)	(407.20)	0.00	2,590.34	0.00	2,590.34	(2,997.54)	407.20	407.20	0.00	0.00
7102	Foreign Travel	15,305.68	15,305.68	0.00	0.00	0.00	0.00	15,305.68	0.00	0.00	7,294.32	7,294.32
710200	Foreign Travel	(15,469.27)	(15,469.27)	0.00	394.41	0.00	394.41	(15,863.68)	15,469.27	15,469.27	0.00	0.00
710300	Conference Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	460.00	460.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,945.41)	(2,945.41)	0.00	0.00	0.00	0.00	(2,945.41)	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.39	0.00	560.39	(560.39)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(48.99)	(48.99)	0.00	168.38	0.00	168.38	(217.37)	48.99	48.99	0.00	0.00
7112	Research Supplies	8,681.04	8,681.04	0.00	0.00	0.00	0.00	8,681.04	0.00	0.00	28,873.35	28,873.35
711200	Research Supplies	(38,343.67)	(38,343.67)	0.00	15,358.73	0.00	15,358.73	(53,702.40)	38,343.67	38,343.67	0.00	0.00
7130	Printing and Copying	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	29.35	29.35
713000	Printing & Copying-General	(155.24)	(155.24)	0.00	257.80	0.00	257.80	(413.04)	155.24	155.24	0.00	0.00
7140	Postage	(153.65)	(153.65)	0.00	0.00	0.00	0.00	(153.65)	0.00	0.00	153.65	153.65
714000	Postage-General	(9.55)	(9.55)	0.00	0.00	0.00	0.00	(9.55)	9.55	9.55	0.00	0.00
714030	Postage-Express Mail	(64.60)	(64.60)	0.00	166.84	0.00	166.84	(231.44)	64.60	64.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(633.00)	(633.00)	0.00	0.00	0.00	0.00	(633.00)	633.00	633.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	166.72	0.00	166.72	(166.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(643.50)	(643.50)	0.00	0.00	0.00	0.00	(643.50)	643.50	643.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.70	0.00	126.70	(126.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,737.00	40,737.00	0.00	0.00	0.00	0.00	40,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,624.89**	**8,624.89**	**0.00**	**19,830.31**	**0.00**	**19,830.31**	**(11,205.42)**	**56,235.02**	**56,235.02**	**38,586.07**	**38,586.07**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,603.00	10,603.00	0.00	0.00	0.00	0.00	10,603.00	0.00	0.00	4,735.00	4,735.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	550.50	(550.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,603.00**	**10,603.00**	**0.00**	**550.50**	**0.00**	**550.50**	**10,052.50**	**0.00**	**0.00**	**4,735.00**	**4,735.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	0.00	12,145.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(12,145.00)	(12,145.00)	0.00	0.00	0.00	0.00	(12,145.00)	12,145.00	12,145.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,145.00**	**12,145.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	415.13	415.13	0.00	0.00	0.00	0.00	415.13	0.00	0.00	11,674.42	11,674.42
Subtotal Account Pool: 74		**415.13**	**415.13**	**0.00**	**0.00**	**0.00**	**0.00**	**415.13**	**0.00**	**0.00**	**11,674.42**	**11,674.42**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,396.07	32,396.07	0.00	0.00	0.00	0.00	32,396.07	0.00	0.00	22,129.05	22,129.05
760300	F&A Expenditures	2,047.05	2,047.05	0.00	37,865.99	0.00	37,865.99	(35,818.94)	26,227.23	25,771.95	0.00	0.00
Subtotal Account Pool: 76		**34,443.12**	**34,443.12**	**0.00**	**37,865.99**	**0.00**	**37,865.99**	**(3,422.87)**	**26,227.23**	**25,771.95**	**22,129.05**	**22,129.05**
Total Fund: 147109		**125,044.01**	**125,044.01**	**0.00**	**124,380.11**	**0.00**	**124,380.11**	**663.90**	**112,414.38**	**111,959.10**	**96,184.54**	**96,184.54**
Fund: 147152 - Upgrading Core Facility DNA												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147152 - Upgrading Core Facility DNA												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,675.68	10,675.68
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,675.68**	**10,675.68**
Total Fund: 147152		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,675.68**	**10,675.68**
Fund: 147205 - Evolution of Teleost Diversity												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,870.28	7,870.28	0.00	7,870.28	(7,870.28)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,400.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,544.95	0.00	1,544.95	(1,544.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,743.52	25,113.76	0.00	25,113.76	(25,113.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	648.00	6,366.00	0.00	6,366.00	(6,366.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	461.28	0.00	461.28	(461.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,000.00**	**41,000.00**	**13,661.80**	**43,756.27**	**0.00**	**43,756.27**	**(2,756.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	1,083.68	10,530.18	0.00	10,530.18	5,377.82	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	842.17	842.17	0.00	842.17	(842.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,908.00**	**15,908.00**	**1,925.85**	**11,372.35**	**0.00**	**11,372.35**	**4,535.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	449.12	0.00	449.12	(449.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	0.00	34,506.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4,095.97	51,807.00	4,767.15	56,574.15	(56,574.15)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	17.85	0.00	17.85	(17.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	76.49	0.00	76.49	(76.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,506.00**	**35,506.00**	**4,095.97**	**52,400.46**	**4,767.15**	**57,167.61**	**(21,661.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,586.00	41,586.00	7,145.44	46,653.40	0.00	46,653.40	(5,067.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,586.00**	**41,586.00**	**7,145.44**	**46,653.40**	**0.00**	**46,653.40**	**(5,067.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147205		**150,000.00**	**150,000.00**	**26,829.06**	**154,182.48**	**4,767.15**	**158,949.63**	**(8,949.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(334.18)	(334.18)	0.00	0.00	0.00	0.00	(334.18)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,479.12)	(6,479.12)	0.00	0.00	0.00	0.00	(6,479.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	(9.06)	(9.06)	0.00	0.00	0.00	0.00	(9.06)	0.00	0.00	0.00	0.00
7130	Printing and Copying	112.08	112.08	0.00	0.00	0.00	0.00	112.08	0.00	0.00	0.00	0.00
7140	Postage	(371.52)	(371.52)	0.00	0.00	0.00	0.00	(371.52)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(143.57)	(143.57)	0.00	0.00	0.00	0.00	(143.57)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,501.02	11,501.02	0.00	0.00	0.00	0.00	11,501.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,280.15**	**8,280.15**	**0.00**	**0.00**	**0.00**	**0.00**	**8,280.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	564.30	564.30	0.00	0.00	0.00	0.00	564.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**564.30**	**564.30**	**0.00**	**0.00**	**0.00**	**0.00**	**564.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**8,844.45**	**8,844.45**	**0.00**	**0.00**	**0.00**	**0.00**	**8,844.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14F004 - Radiation Hybrid Panel for Til												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,437.00	15,437.00	0.00	0.00	0.00	0.00	15,437.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,784.00)	(12,784.00)	0.00	0.00	0.00	0.00	(12,784.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,360.00	19,360.00	0.00	0.00	0.00	0.00	19,360.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(43,333.04)	(43,333.04)	0.00	0.00	0.00	0.00	(43,333.04)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,611.00	18,611.00	0.00	0.00	0.00	0.00	18,611.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,396.00)	(5,396.00)	0.00	0.00	0.00	0.00	(5,396.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(262.25)	(262.25)	0.00	0.00	0.00	0.00	(262.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,367.29	8,367.29	0.00	0.00	0.00	0.00	8,367.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F004 - Radiation Hybrid Panel for Til												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(2,410.90)	(2,410.90)	0.00	0.00	0.00	0.00	(2,410.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	(17,973.12)	(17,973.12)	0.00	0.00	0.00	0.00	(17,973.12)	0.00	0.00	260.71	260.71
7140	Postage	(118.32)	(118.32)	0.00	0.00	0.00	0.00	(118.32)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,458.25)	(2,458.25)	0.00	0.00	0.00	0.00	(2,458.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(38.59)	(38.59)	0.00	0.00	0.00	0.00	(38.59)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12.17)	(12.17)	0.00	0.00	0.00	0.00	(12.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,006.35	23,006.35	0.00	0.00	0.00	0.00	23,006.35	0.00	0.00	15.00	15.00
Subtotal Account Pool: 71		**(5.00)**	**(5.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**0.00**	**275.71**	**275.71**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,206.63)	(2,206.63)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,206.63)**	**(2,206.63)**
Total Fund: 14F004		**(5.00)**	**(5.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**0.00**	**(1,930.92)**	**(1,930.92)**
Fund: 14U062 - Genetic Structure of Fishery												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U062 - Genetic Structure of Fishery												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U062		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U087 - Summer Flounder Broodstock												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.67	0.67	0.00	0.00	0.00	0.00	0.67	0.00	0.00	1,703.25	1,703.25
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539.20	1,539.20
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.67**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.00**	**0.00**	**3,242.45**	**3,242.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	272.35	272.35
Subtotal Account Pool: 65		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**272.35**	**272.35**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	249.75	249.75	0.00	0.00	0.00	0.00	249.75	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**249.75**	**249.75**	**0.00**	**0.00**	**0.00**	**0.00**	**249.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	110.10	110.10	0.00	0.00	0.00	0.00	110.10	0.00	0.00	1,546.33	1,546.33
Subtotal Account Pool: 76		**110.10**	**110.10**	**0.00**	**0.00**	**0.00**	**0.00**	**110.10**	**0.00**	**0.00**	**1,546.33**	**1,546.33**
Total Fund: 14U087		**360.60**	**360.60**	**0.00**	**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**0.00**	**5,061.13**	**5,061.13**
Fund: 14UHST - Non-Profit Misc												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	16,557.00	16,557.00	0.00	0.00	0.00	0.00	16,557.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,036.00	20,036.00	0.00	0.00	0.00	0.00	20,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,593.00**	**36,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,593.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,261.00	8,261.00	0.00	0.00	0.00	0.00	8,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,261.00**	**8,261.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,261.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	736.82	736.82	0.00	0.00	0.00	0.00	736.82	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	263.18	263.18	0.00	0.00	0.00	0.00	263.18	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7111	Supplies	11,491.00	11,491.00	0.00	0.00	0.00	0.00	11,491.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,721.00	12,721.00	0.00	0.00	0.00	0.00	12,721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,012.00**	**27,012.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,012.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31,818.00	31,818.00	0.00	0.00	0.00	0.00	31,818.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,818.00**	**31,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,818.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**103,684.00**	**103,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,684.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C306 - Rainbow Trout Cooperative Agreement												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	426.24	0.00	426.24	(426.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**0.00**	**426.24**	**0.00**	**426.24**	**4,573.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	99.95	0.00	99.95	(99.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**99.95**	**0.00**	**99.95**	**(99.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C306		**0.00**	**5,000.00**	**0.00**	**526.19**	**0.00**	**526.19**	**4,473.81**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H132 - Automated DNA Sequencer UNH												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6.41	6.41	0.00	0.00	0.00	0.00	6.41	0.00	0.00	7,160.55	7,160.55
Subtotal Account Pool: 74		**6.41**	**6.41**	**0.00**	**0.00**	**0.00**	**0.00**	**6.41**	**0.00**	**0.00**	**7,160.55**	**7,160.55**
Total Fund: 15H132		**6.41**	**6.41**	**0.00**	**0.00**	**0.00**	**0.00**	**6.41**	**0.00**	**0.00**	**7,160.55**	**7,160.55**
Fund: 15H133 - Upgrading Core Facility DNA												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,150.50	14,150.50	0.00	0.00	0.00	0.00	14,150.50	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	14,109.79	0.00	14,109.79	(14,109.79)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H133 - Upgrading Core Facility DNA												
Account Pool: 74 - Capitalizable Plant and Equipment												
Subtotal Account Pool: 74		**14,150.50**	**14,150.50**	**0.00**	**14,109.79**	**0.00**	**14,109.79**	**40.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H133		**14,150.50**	**14,150.50**	**0.00**	**14,109.79**	**0.00**	**14,109.79**	**40.71**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H372 - Zo H372 Dinculeotide Repeat												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,723.00	581.29	0.00	581.29	0.00	581.29	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	1,592.16	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	1,294.85	0.00	1,294.85	0.00	1,294.85	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,723.00**	**3,468.30**	**0.00**	**3,468.30**	**0.00**	**3,468.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,228.00	215.09	0.00	215.09	0.00	215.09	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	108.77	0.00	108.77	0.00	108.77	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,228.00**	**323.86**	**0.00**	**323.86**	**0.00**	**323.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H372		**11,951.00**	**3,792.16**	**0.00**	**3,792.16**	**0.00**	**3,792.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H396 - Pb Greenhouse Envir/Facilities												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,463.00	4,303.65	0.00	4,303.65	0.00	4,303.65	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,463.00**	**4,303.65**	**0.00**	**4,303.65**	**0.00**	**4,303.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,651.00	1,592.37	0.00	1,592.37	0.00	1,592.37	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,651.00**	**1,592.37**	**0.00**	**1,592.37**	**0.00**	**1,592.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H396		**6,114.00**	**5,896.02**	**0.00**	**5,896.02**	**0.00**	**5,896.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H434 - Genetic Improvement of Tilapias												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,778.67	0.00	3,778.67	0.00	3,778.67	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,407.84	0.00	10,407.84	0.00	10,407.84	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**14,186.51**	**0.00**	**14,186.51**	**0.00**	**14,186.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,398.11	0.00	1,315.47	0.00	1,315.47	82.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,398.11**	**0.00**	**1,315.47**	**0.00**	**1,315.47**	**82.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H434		**0.00**	**15,584.62**	**0.00**	**15,501.98**	**0.00**	**15,501.98**	**82.64**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
Subtotal Account Pool: 74		**13,250.00**	**13,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**13,250.00**	**13,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBTK1 - PI Thomas KOCHER												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.64	1,517.64
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,517.64**	**1,517.64**
Account Pool: 71 - Support												
71	Support	0.00	5,095.98	0.00	0.00	0.00	0.00	5,095.98	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.73	783.73	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135.44	2,135.44
711100	Supplies-General	0.00	0.00	0.00	769.26	0.00	769.26	(769.26)	6,085.28	6,085.28	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
713000	Printing & Copying-General	0.00	0.00	0.00	51.09	0.00	51.09	(51.09)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.57	9.57
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.48	49.48	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	86.97	470.04	0.00	470.04	(470.04)	29.51	29.51	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.00	466.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	260.00	260.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,095.98**	**86.97**	**1,399.39**	**0.00**	**1,399.39**	**3,696.59**	**7,278.00**	**7,278.00**	**2,746.01**	**2,746.01**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBTK1		**0.00**	**5,095.98**	**86.97**	**1,399.39**	**0.00**	**1,399.39**	**3,696.59**	**7,828.00**	**7,828.00**	**4,263.65**	**4,263.65**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,682.84	2,682.84
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOTK - PI Thomas Kocher **Org Mgr: Kocher, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**10,082.84**	**10,082.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.17	912.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**1,080.17**	**1,080.17**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**2,168.00**	**11,163.01**	**11,163.01**
Total Org: UBZOTK		**731,351.03**	**760,406.43**	**36,934.51**	**492,127.05**	**4,767.15**	**496,894.20**	**263,512.23**	**386,821.13**	**386,365.85**	**258,885.71**	**258,885.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWH - PI Watson/Howell **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111685 - Intergrating GIS with Video Images												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111685		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H220 - Zo H340 Migration Patterns												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	23,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(17,619.15)	2,745.60	0.00	2,745.60	0.00	2,745.60	0.00	17,619.15	17,619.15	0.00	0.00
61SNSH	Student Labor	(1,389.01)	0.00	0.00	0.00	0.00	0.00	0.00	1,389.01	1,389.01	0.00	0.00
Subtotal Account Pool: 61		**4,491.84**	**2,745.60**	**0.00**	**2,745.60**	**0.00**	**2,745.60**	**0.00**	**19,008.16**	**19,008.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(40.00)	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
711100	Supplies-General	(4,855.47)	6.29	0.00	6.29	0.00	6.29	0.00	4,855.47	4,855.47	0.00	0.00
711200	Research Supplies	(146.74)	124.00	0.00	124.00	0.00	124.00	0.00	146.74	146.74	0.00	0.00
714000	Postage-General	(32.91)	0.00	0.00	0.00	0.00	0.00	0.00	32.91	32.91	0.00	0.00
716100	Rentals & Leases-General	(1,735.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,735.00	1,735.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(405.00)	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(29.25)	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.25	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(58.50)	45.00	0.00	45.00	0.00	45.00	0.00	58.50	58.50	0.00	0.00
Subtotal Account Pool: 71		**1,697.13**	**175.29**	**0.00**	**175.29**	**0.00**	**175.29**	**0.00**	**7,302.87**	**7,302.87**	**0.00**	**0.00**
Total Fund: 11H220		**6,188.97**	**2,920.89**	**0.00**	**2,920.89**	**0.00**	**2,920.89**	**0.00**	**26,311.03**	**26,311.03**	**0.00**	**0.00**
Fund: 11H237 - Zo Repro Season Sea Urchins												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H237		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11H320 - Lobster Ambundance 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,924.41	22,024.41	2,598.60	19,037.40	0.00	19,037.40	2,987.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,924.41**	**22,024.41**	**2,598.60**	**19,037.40**	**0.00**	**19,037.40**	**2,987.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWH - PI Watson/Howell **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H320 - Lobster Ambundance 2003												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	351.60	351.60	0.00	351.60	(351.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,290.16	0.00	1,290.16	(1,290.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	126.00	(96.00)	30.00	(30.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	2,765.65	6,309.98	0.00	6,309.98	2,690.02	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	69.87	153.58	0.00	153.58	(153.58)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	9.80	0.00	9.80	(9.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	150.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.00	0.00	93.00	(93.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.00	83.75	0.00	83.75	(83.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**3,342.12**	**8,912.87**	**(96.00)**	**8,816.87**	**183.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H320		**30,924.41**	**31,024.41**	**5,940.72**	**27,950.27**	**(96.00)**	**27,854.27**	**3,170.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,139.24	15,139.24	0.00	0.00	0.00	0.00	15,139.24	2,298.66	2,298.66	17,031.55	17,031.55
613N30	Graduate Research Assistant	(34,683.08)	(34,683.08)	0.00	0.00	0.00	0.00	(34,683.08)	0.00	0.00	11,100.00	11,100.00
613N60	Graduate Miscellaneous	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(501.00)	(501.00)	0.00	0.00	0.00	0.00	(501.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,367.50)	(13,367.50)	0.00	0.00	0.00	0.00	(13,367.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,124.75)	(11,124.75)	0.00	0.00	0.00	0.00	(11,124.75)	0.00	0.00	560.00	560.00
61SNWS	College Work Study	(11,465.59)	(11,465.59)	0.00	0.00	0.00	0.00	(11,465.59)	0.00	0.00	92.40	92.40
61U000	Salary Offset Account	(227.00)	(227.00)	0.00	0.00	0.00	0.00	(227.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(52,129.68)**	**(52,129.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,129.68)**	**2,298.66**	**2,298.66**	**28,783.95**	**28,783.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWH - PI Watson/Howell **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(515.83)	(515.83)	0.00	0.00	0.00	0.00	(515.83)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(450.19)	(450.19)	0.00	0.00	0.00	0.00	(450.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(758.00)	(758.00)	0.00	0.00	0.00	0.00	(758.00)	0.00	0.00	200.00	200.00
7104	Non-Employee-Student Travel	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
7111	Supplies	41,889.95	41,889.95	0.00	0.00	0.00	0.00	41,889.95	0.00	0.00	7,742.61	7,742.61
711100	Supplies-General	8,960.25	8,960.25	0.00	(68.00)	0.00	(68.00)	9,028.25	834.13	834.13	0.00	0.00
7130	Printing and Copying	(243.94)	(243.94)	0.00	0.00	0.00	0.00	(243.94)	0.00	0.00	0.00	0.00
7140	Postage	(265.42)	(265.42)	0.00	0.00	0.00	0.00	(265.42)	0.00	0.00	29.47	29.47
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,747.34)	(1,747.34)	0.00	0.00	0.00	0.00	(1,747.34)	0.00	0.00	42.80	42.80
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(768.18)	(768.18)	0.00	0.00	0.00	0.00	(768.18)	0.00	0.00	105.00	105.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	(29.25)	(29.25)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	57.50	57.50	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(74.09)	(74.09)	0.00	0.00	0.00	0.00	(74.09)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
71CZ	Other Expenses-Deductions	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,377.96**	**45,377.96**	**0.00**	**(68.00)**	**0.00**	**(68.00)**	**45,445.96**	**862.38**	**862.38**	**8,169.88**	**8,169.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,358.56)	(5,358.56)	0.00	0.00	0.00	0.00	(5,358.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,358.56)**	**(5,358.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(12,110.28)**	**(12,110.28)**	**0.00**	**(68.00)**	**0.00**	**(68.00)**	**(12,042.28)**	**3,161.04**	**3,161.04**	**36,953.83**	**36,953.83**
Fund: 15H340 - Zo H340 Migration Patterns												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	36,306.00	36,305.00	4,330.98	36,305.00	0.00	36,305.00	0.00	20,490.03	20,490.03	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,306.00**	**44,305.00**	**4,330.98**	**44,305.00**	**0.00**	**44,305.00**	**0.00**	**20,490.03**	**20,490.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,433.00	13,432.85	1,602.47	13,432.92	0.00	13,432.92	(0.07)	7,171.56	7,171.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,433.00**	**13,600.85**	**1,602.47**	**13,600.92**	**0.00**	**13,600.92**	**(0.07)**	**7,171.56**	**7,171.56**	**0.00**	**0.00**
Total Fund: 15H340		**49,739.00**	**57,905.85**	**5,933.45**	**57,905.92**	**0.00**	**57,905.92**	**(0.07)**	**27,661.59**	**27,661.59**	**0.00**	**0.00**
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,725.70	3,725.70	30,145.48	30,145.48
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,677.56)	(2,677.56)

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWH - PI Watson/Howell **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,725.70**	**7,725.70**	**36,867.92**	**36,867.92**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.00	1,304.00	10,249.42	10,249.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,640.00**	**1,640.00**	**10,585.42**	**10,585.42**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,365.70**	**9,365.70**	**47,453.34**	**47,453.34**
Total Org: UBZOWH		**74,742.10**	**79,740.87**	**11,874.17**	**88,709.08**	**(96.00)**	**88,613.08**	**(8,872.21)**	**66,499.36**	**66,499.36**	**84,407.17**	**84,407.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111227 - Sea Grant:lobster Catchability												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,794.00	9,794.00	0.00	0.00	0.00	0.00	9,794.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,198.28)	(7,198.28)	0.00	0.00	0.00	0.00	(7,198.28)	0.00	0.00	4,163.83	4,163.83
613N30	Graduate Research Assistant	(10,127.35)	(10,127.35)	0.00	(3,350.00)	0.00	(3,350.00)	(6,777.35)	10,127.35	10,127.35	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,420.00)	(5,420.00)	0.00	0.00	0.00	0.00	(5,420.00)	4,970.00	4,970.00	450.00	450.00
61SNWS	College Work Study	(808.80)	(808.80)	0.00	0.00	0.00	0.00	(808.80)	808.80	808.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,702.00	3,702.00	0.00	0.00	0.00	0.00	3,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,458.43)**	**(3,458.43)**	**0.00**	**(3,350.00)**	**0.00**	**(3,350.00)**	**(108.43)**	**15,906.15**	**15,906.15**	**4,613.83**	**4,613.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	230.38	230.38	0.00	0.00	0.00	0.00	230.38	0.00	0.00	349.76	349.76
Subtotal Account Pool: 65		**230.38**	**230.38**	**0.00**	**0.00**	**0.00**	**0.00**	**230.38**	**0.00**	**0.00**	**349.76**	**349.76**
Account Pool: 71 - Support												
711100	Supplies-General	8,008.97	8,008.97	0.00	0.00	0.00	0.00	8,008.97	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,624.07)	(1,624.07)	0.00	0.00	0.00	0.00	(1,624.07)	0.00	0.00	1,624.07	1,624.07
711200	Research Supplies	(7,915.24)	(7,915.24)	0.00	0.00	0.00	0.00	(7,915.24)	7,915.24	7,915.24	0.00	0.00
714030	Postage-Express Mail	(10.97)	(10.97)	0.00	0.00	0.00	0.00	(10.97)	10.97	10.97	0.00	0.00
7161	Rentals-Leases	(1,137.50)	(1,137.50)	0.00	0.00	0.00	0.00	(1,137.50)	0.00	0.00	1,137.50	1,137.50
716100	Rentals & Leases-General	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	315.00	315.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(742.28)	(742.28)	0.00	0.00	0.00	0.00	(742.28)	742.28	742.28	0.00	0.00
718014	Telecom-Telephone Equipment	393.70	393.70	0.00	0.00	0.00	0.00	393.70	(393.70)	(393.70)	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.66)	(0.66)	0.00	0.00	0.00	0.00	(0.66)	0.66	0.66	0.00	0.00
7191	Membership Dues and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
71CZ	Other Expenses-Deductions	3,118.00	3,118.00	0.00	0.00	0.00	0.00	3,118.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(325.05)**	**(325.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(325.05)**	**8,590.45**	**8,590.45**	**2,861.57**	**2,861.57**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	150.00	150.00	0.00	0.00	0.00	0.00	150.00	350.00	350.00	0.00	0.00
Subtotal Account Pool: 72		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**350.00**	**350.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,435.05	9,435.05	0.00	0.00	0.00	0.00	9,435.05	0.00	0.00	3,442.82	3,442.82
760300	F&A Expenditures	(10,886.39)	(10,886.39)	0.00	(1,581.46)	0.00	(1,581.46)	(9,304.93)	10,886.39	10,886.39	0.00	0.00
Subtotal Account Pool: 76		**(1,451.34)**	**(1,451.34)**	**0.00**	**(1,581.46)**	**0.00**	**(1,581.46)**	**130.12**	**10,886.39**	**10,886.39**	**3,442.82**	**3,442.82**
Total Fund: 111227		**(4,854.44)**	**(4,854.44)**	**0.00**	**(4,931.46)**	**0.00**	**(4,931.46)**	**77.02**	**35,732.99**	**35,732.99**	**11,267.98**	**11,267.98**
Fund: 111245 - Sea Grant:lobster Catchability												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34.84	34.84	0.00	0.00	0.00	0.00	34.84	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	42.00	42.00
613P90	Graduate Summer Appointment	7.16	7.16	0.00	0.00	0.00	0.00	7.16	0.00	0.00	1,916.80	1,916.80
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(169.00)	(169.00)	0.00	0.00	0.00	0.00	(169.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	169.00	169.00	0.00	0.00	0.00	0.00	169.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111245 - Sea Grant:lobster Catchability												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,958.80**	**1,958.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.54	164.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.54**	**164.54**
Account Pool: 71 - Support												
7112	Research Supplies	(2,149.09)	(2,149.09)	0.00	0.00	0.00	0.00	(2,149.09)	0.00	0.00	291.50	291.50
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(835.94)	(835.94)	0.00	0.00	0.00	0.00	(835.94)	0.00	0.00	835.94	835.94
7172	Other Professional Services	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,325.03	2,325.03	0.00	0.00	0.00	0.00	2,325.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,127.44**	**1,127.44**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.05	1.05	0.00	0.00	0.00	0.00	1.05	0.00	0.00	1,430.23	1,430.23
Subtotal Account Pool: 76		**1.05**	**1.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1.05**	**0.00**	**0.00**	**1,430.23**	**1,430.23**
Total Fund: 111245		**1.05**	**1.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1.05**	**0.00**	**0.00**	**4,681.01**	**4,681.01**
Fund: 111297 - In Situ Stress Indicator SYS												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,323.12	38,323.12	0.00	0.00	0.00	0.00	38,323.12	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,231.78)	(20,231.78)	0.00	3,912.00	0.00	3,912.00	(24,143.78)	12,185.25	12,185.25	11,585.73	11,585.73
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,350.00	0.00	3,350.00	(3,350.00)	0.00	0.00	16,200.00	16,200.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(9,840.00)	(9,840.00)	0.00	1,061.70	0.00	1,061.70	(10,901.70)	0.00	0.00	11,884.80	11,884.80
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,875.59)	(7,875.59)	0.00	1,251.50	0.00	1,251.50	(9,127.09)	7,967.25	7,967.25	5,278.50	5,278.50
61SNSH	Student Labor	(5,964.60)	(5,964.60)	0.00	0.00	0.00	0.00	(5,964.60)	5,182.50	5,182.50	1,658.50	1,658.50
61SNWS	College Work Study	20.60	20.60	0.00	0.00	0.00	0.00	20.60	0.00	0.00	103.00	103.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,293.25	11,293.25	0.00	0.00	0.00	0.00	11,293.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,725.00**	**5,725.00**	**0.00**	**9,575.20**	**0.00**	**9,575.20**	**(3,850.20)**	**25,335.00**	**25,335.00**	**46,710.53**	**46,710.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,633.68	1,633.68	0.00	0.00	0.00	0.00	1,633.68	0.00	0.00	2,414.91	2,414.91
65YP10	Nonstatus Benefit Distr (Fica)	(1,692.82)	(1,692.82)	0.00	510.46	0.00	510.46	(2,203.28)	1,692.82	1,692.82	0.00	0.00
Subtotal Account Pool: 65		**(59.14)**	**(59.14)**	**0.00**	**510.46**	**0.00**	**510.46**	**(569.60)**	**1,692.82**	**1,692.82**	**2,414.91**	**2,414.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111297 - In Situ Stress Indicator SYS												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,818.75)	(1,818.75)	0.00	0.00	0.00	0.00	(1,818.75)	0.00	0.00	1,818.75	1,818.75
7104	Non-Employee-Student Travel	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,492.93	2,492.93	0.00	0.00	0.00	0.00	2,492.93	126.60	126.60	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	131.85	0.00	131.85	(131.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,297.36)	(10,297.36)	0.00	0.00	0.00	0.00	(10,297.36)	0.00	0.00	6,453.14	6,453.14
711200	Research Supplies	(8,117.18)	(8,117.18)	0.00	607.85	0.00	607.85	(8,725.03)	9,122.18	9,122.18	0.00	0.00
713000	Printing & Copying-General	(102.75)	(102.75)	0.00	0.00	0.00	0.00	(102.75)	102.75	102.75	0.00	0.00
7140	Postage	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	17.00	17.00
714000	Postage-General	(11.28)	(11.28)	0.00	0.00	0.00	0.00	(11.28)	11.28	11.28	0.00	0.00
7161	Rentals-Leases	(1,295.94)	(1,295.94)	0.00	0.00	0.00	0.00	(1,295.94)	0.00	0.00	1,295.94	1,295.94
716125	Rentals-Vehicles incl Marine	(111.70)	(111.70)	0.00	744.00	0.00	744.00	(855.70)	111.70	111.70	0.00	0.00
7170	Consulting	4,916.00	4,916.00	0.00	0.00	0.00	0.00	4,916.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
717200	Other Professional Services-General	(969.00)	(969.00)	0.00	0.00	0.00	0.00	(969.00)	969.00	969.00	0.00	0.00
7180	Telecommunications	(1,268.59)	(1,268.59)	0.00	0.00	0.00	0.00	(1,268.59)	0.00	0.00	1,128.52	1,128.52
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(500.00)	(500.00)	0.00	144.00	0.00	144.00	(644.00)	500.00	500.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(197.88)	(197.88)	0.00	0.00	0.00	0.00	(197.88)	197.88	197.88	0.00	0.00
71CZ	Other Expenses-Deductions	13,710.00	13,710.00	0.00	0.00	0.00	0.00	13,710.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(899.50)**	**(899.50)**	**0.00**	**1,627.70**	**0.00**	**1,627.70**	**(2,527.20)**	**11,141.39**	**11,141.39**	**10,773.35**	**10,773.35**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	7,436.00	7,436.00
721155	Asstship-Tuition Waiver	(1,658.00)	(1,658.00)	0.00	0.00	0.00	0.00	(1,658.00)	2,458.00	2,458.00	0.00	0.00
Subtotal Account Pool: 72		**742.00**	**742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**742.00**	**2,458.00**	**2,458.00**	**7,436.00**	**7,436.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	17,480.00	17,480.00	0.00	0.00	0.00	0.00	17,480.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,813.00)	(5,813.00)	0.00	1,782.00	0.00	1,782.00	(7,595.00)	4,808.00	4,808.00	0.00	0.00
Subtotal Account Pool: 74		**11,667.00**	**11,667.00**	**0.00**	**1,782.00**	**0.00**	**1,782.00**	**9,885.00**	**4,808.00**	**4,808.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,736.62	17,736.62	0.00	0.00	0.00	0.00	17,736.62	0.00	0.00	26,392.94	26,392.94
760300	F&A Expenditures	(14,939.55)	(14,939.55)	0.00	4,842.29	0.00	4,842.29	(19,781.84)	14,939.55	14,939.55	0.00	0.00
Subtotal Account Pool: 76		**2,797.07**	**2,797.07**	**0.00**	**4,842.29**	**0.00**	**4,842.29**	**(2,045.22)**	**14,939.55**	**14,939.55**	**26,392.94**	**26,392.94**
Total Fund: 111297		**19,972.43**	**19,972.43**	**0.00**	**18,337.65**	**0.00**	**18,337.65**	**1,634.78**	**60,374.76**	**60,374.76**	**93,727.73**	**93,727.73**
Fund: 111352 - Predicting Lobster Catch												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111352 - Predicting Lobster Catch												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(28.39)	(28.39)	0.00	0.00	0.00	0.00	(28.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	(14.19)	(14.19)	0.00	0.00	0.00	0.00	(14.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	3.20	3.20	0.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39.38	39.38	0.00	0.00	0.00	0.00	39.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111352		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111357 - Predicting Lobster Catch												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111357 - Predicting Lobster Catch												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111357		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111404 - Offshore Lobster Fishery												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,315.00	11,315.00	0.00	0.00	0.00	0.00	11,315.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,491.50)	(5,491.50)	0.00	7,322.00	0.00	7,322.00	(12,813.50)	5,491.50	5,491.50	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	5,725.00	5,725.00	0.00	0.00
613N60	Graduate Miscellaneous	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,500.00)	(2,500.00)	550.00	4,550.00	0.00	4,550.00	(7,050.00)	2,500.00	2,500.00	0.00	0.00
61SNSH	Student Labor	(760.50)	(760.50)	0.00	0.00	0.00	0.00	(760.50)	760.50	760.50	0.00	0.00
Subtotal Account Pool: 61		**9,938.00**	**9,938.00**	**550.00**	**11,872.00**	**0.00**	**11,872.00**	**(1,934.00)**	**14,677.00**	**14,677.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,589.00	1,589.00	0.00	0.00	0.00	0.00	1,589.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(671.29)	(671.29)	45.10	973.50	0.00	973.50	(1,644.79)	671.29	671.29	0.00	0.00
Subtotal Account Pool: 65		**917.71**	**917.71**	**45.10**	**973.50**	**0.00**	**973.50**	**(55.79)**	**671.29**	**671.29**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111404 - Offshore Lobster Fishery												
Account Pool: 71 - Support												
710000	In-State Travel	(18.25)	(18.25)	0.00	0.00	0.00	0.00	(18.25)	18.25	18.25	0.00	0.00
710100	Out-of-State Travel	(897.49)	(897.49)	0.00	0.00	0.00	0.00	(897.49)	897.49	897.49	0.00	0.00
710300	Conference Registration Fees	(183.00)	(183.00)	0.00	0.00	0.00	0.00	(183.00)	183.00	183.00	0.00	0.00
710310	Workshop Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
710400	Student or Non-Emp Travel	(215.36)	(215.36)	0.00	103.30	0.00	103.30	(318.66)	215.36	215.36	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,800.00)	(2,800.00)	0.00	489.08	0.00	489.08	(3,289.08)	2,800.00	2,800.00	0.00	0.00
713000	Printing & Copying-General	(96.90)	(96.90)	0.00	0.00	0.00	0.00	(96.90)	96.90	96.90	0.00	0.00
714030	Postage-Express Mail	(19.77)	(19.77)	0.00	0.00	0.00	0.00	(19.77)	19.77	19.77	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(49.48)	(49.48)	0.00	0.00	0.00	0.00	(49.48)	49.48	49.48	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(80.28)	(80.28)	5.00	128.75	0.00	128.75	(209.03)	80.28	80.28	0.00	0.00
718014	Telecom-Telephone Equipment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.32)	(39.32)	0.00	0.00	0.00	0.00	(39.32)	39.32	39.32	0.00	0.00
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(144.85)**	**(144.85)**	**5.00**	**976.13**	**0.00**	**976.13**	**(1,120.98)**	**4,644.85**	**4,644.85**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,655.00	3,655.00	0.00	0.00	0.00	0.00	3,655.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	3,200.00	3,200.00	0.00	0.00
Subtotal Account Pool: 72		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**455.00**	**3,200.00**	**3,200.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	48,700.00	48,700.00	0.00	0.00	0.00	0.00	48,700.00	0.00	0.00	0.00	0.00
730033	Subcontracts 33	(48,700.00)	(36,849.75)	0.00	7,744.47	0.00	7,744.47	(44,594.22)	36,849.75	36,849.75	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**11,850.25**	**0.00**	**7,744.47**	**0.00**	**7,744.47**	**4,105.78**	**36,849.75**	**36,849.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,045.00	25,045.00	0.00	0.00	0.00	0.00	25,045.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(11,570.48)	(11,570.48)	208.25	14,834.56	0.00	14,834.56	(26,405.04)	11,570.48	11,570.48	0.00	0.00
Subtotal Account Pool: 76		**13,474.52**	**13,474.52**	**208.25**	**14,834.56**	**0.00**	**14,834.56**	**(1,360.04)**	**11,570.48**	**11,570.48**	**0.00**	**0.00**
Total Fund: 111404		**24,640.38**	**36,490.63**	**808.35**	**36,400.66**	**0.00**	**36,400.66**	**89.97**	**74,613.37**	**74,613.37**	**0.00**	**0.00**
Fund: 111515 - IN SITU STRESS INDICATOR SYS												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(5,491.50)	(5,491.50)	0.00	3,410.00	0.00	3,410.00	(8,901.50)	5,491.50	5,491.50	0.00	0.00
613N30	Graduate Research Assistant	(4,637.25)	(4,637.25)	0.00	0.00	0.00	0.00	(4,637.25)	4,637.25	4,637.25	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,000.00	34,122.08	0.00	0.00	0.00	0.00	34,122.08	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,077.20)	(3,077.20)	1,000.00	6,707.35	0.00	6,707.35	(9,784.55)	3,077.20	3,077.20	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,997.00)	(9,997.00)	0.00	1,590.75	0.00	1,590.75	(11,587.75)	9,997.00	9,997.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111515 - IN SITU STRESS INDICATOR SYS												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(9,925.30)	(9,925.30)	0.00	11,120.65	0.00	11,120.65	(21,045.95)	9,925.30	9,925.30	0.00	0.00
61SNWS	College Work Study	(46.20)	(46.20)	0.00	0.00	0.00	0.00	(46.20)	46.20	46.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,735.00	6,735.00	0.00	0.00	0.00	0.00	6,735.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	17,086.00	17,086.00	0.00	0.00	0.00	0.00	17,086.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,646.55**	**24,768.63**	**1,000.00**	**22,828.75**	**0.00**	**22,828.75**	**1,939.88**	**33,174.45**	**33,174.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,979.00	2,689.00	0.00	0.00	0.00	0.00	2,689.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,559.51)	(1,559.51)	82.00	960.08	0.00	960.08	(2,519.59)	1,559.51	1,559.51	0.00	0.00
Subtotal Account Pool: 65		**2,419.49**	**1,129.49**	**82.00**	**960.08**	**0.00**	**960.08**	**169.41**	**1,559.51**	**1,559.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	(790.96)	0.00	0.00	0.00	0.00	(790.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	332.00	0.00	332.00	(332.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	247.04	0.00	247.04	(247.04)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,362.00	6,362.00	0.00	0.00	0.00	0.00	6,362.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(399.27)	0.00	0.00	0.00	0.00	(399.27)	0.00	0.00	0.00	0.00
711200	Research Supplies	(657.48)	(657.48)	720.27	2,299.18	0.00	2,299.18	(2,956.66)	657.48	657.48	0.00	0.00
714000	Postage-General	(53.50)	(53.50)	0.00	0.00	0.00	0.00	(53.50)	53.50	53.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	10.05	0.00	10.05	(10.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,579.68	0.00	2,579.68	(2,579.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.00	407.00	0.00	407.00	(407.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,031.02**	**5,840.79**	**743.27**	**6,004.95**	**0.00**	**6,004.95**	**(164.16)**	**830.98**	**830.98**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,825.00	2,658.00	0.00	0.00	0.00	0.00	2,658.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,658.00)	(2,658.00)	0.00	0.00	0.00	0.00	(2,658.00)	2,658.00	2,658.00	0.00	0.00
Subtotal Account Pool: 72		**1,167.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,658.00**	**2,658.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,797.70	13,322.85	384.89	10,613.76	0.00	10,613.76	2,709.09	17,200.30	17,200.30	0.00	0.00
Subtotal Account Pool: 76		**12,797.70**	**13,322.85**	**384.89**	**10,613.76**	**0.00**	**10,613.76**	**2,709.09**	**17,200.30**	**17,200.30**	**0.00**	**0.00**
Total Fund: 111515		**45,061.76**	**45,061.76**	**2,210.16**	**40,407.54**	**0.00**	**40,407.54**	**4,654.22**	**55,423.24**	**55,423.24**	**0.00**	**0.00**
Fund: 111558 - NEC 02 Administration												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111558 - NEC 02 Administration												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111558		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111582 - Monitoring Atlantic Lobster Fishery												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	0.00	15,864.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,009.50	10,009.50	0.00	10,009.50	(10,009.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,450.00	2,450.00	0.00	2,450.00	(2,450.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,864.00**	**36,864.00**	**12,459.50**	**24,459.50**	**0.00**	**24,459.50**	**12,404.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	0.00	2,039.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,021.68	1,021.68	0.00	1,021.68	(1,021.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,039.00**	**2,039.00**	**1,021.68**	**1,021.68**	**0.00**	**1,021.68**	**1,017.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(111.00)	936.72	0.00	936.72	(936.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	888.63	0.00	888.63	(888.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	67.90	0.00	67.90	(67.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,000.00	4,000.00	94.22	4,358.11	0.00	4,358.11	(358.11)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.55	0.00	5.55	(5.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	271.40	283.04	0.00	283.04	(283.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,500.00**	**5,500.00**	**254.62**	**7,036.95**	**0.00**	**7,036.95**	**(1,536.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,873.30	0.00	6,873.30	(6,873.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,700.00**	**7,700.00**	**0.00**	**6,873.30**	**0.00**	**6,873.30**	**826.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	0.00	46,600.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	17,100.00	43,080.00	20,620.00	63,700.00	(63,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**46,600.00**	**46,600.00**	**17,100.00**	**43,080.00**	**20,620.00**	**63,700.00**	**(17,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,231.00	31,231.00	4,658.95	24,360.92	0.00	24,360.92	6,870.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,231.00**	**31,231.00**	**4,658.95**	**24,360.92**	**0.00**	**24,360.92**	**6,870.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111582		**129,934.00**	**129,934.00**	**35,494.75**	**106,832.35**	**20,620.00**	**127,452.35**	**2,481.65**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UBZOWW - Pl Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111685 - Intergrating GIS with Video Images												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**6,000.00**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	163.99	0.00	163.99	(163.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**163.99**	**163.99**	**0.00**	**163.99**	**(163.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	666.77	666.77	0.00	666.77	(666.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,100.00**	**666.77**	**666.77**	**0.00**	**666.77**	**433.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111685		**0.00**	**7,100.00**	**2,830.76**	**2,830.76**	**0.00**	**2,830.76**	**4,269.24**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111688 - Use of Juvenile Collectors												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	163.99	0.00	163.99	(163.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**163.99**	**163.99**	**0.00**	**163.99**	**(163.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	325.04	325.04	0.00	325.04	(325.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**600.00**	**600.00**	**325.04**	**325.04**	**0.00**	**325.04**	**274.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111688		**3,600.00**	**3,600.00**	**2,489.03**	**2,489.03**	**0.00**	**2,489.03**	**1,110.97**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	6,641.00	6,641.00	0.00	0.00	0.00	0.00	6,641.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,441.00**	**7,441.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,441.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,711.00	1,711.00	0.00	0.00	0.00	0.00	1,711.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,711.00**	**1,711.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,711.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**9,152.00**	**9,152.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,152.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G094 - Mussels As Indicators												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(699.20)	(699.20)	0.00	0.00	0.00	0.00	(699.20)	699.20	699.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,899.20	1,899.20	0.00	0.00	0.00	0.00	1,899.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,899.20**	**1,899.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	100.80	100.80	0.00	0.00	0.00	0.00	100.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(563.28)	(563.28)	0.00	(462.48)	0.00	(462.48)	(100.80)	563.28	563.28	0.00	0.00
Subtotal Account Pool: 65		**(462.48)**	**(462.48)**	**0.00**	**(462.48)**	**0.00**	**(462.48)**	**0.00**	**563.28**	**563.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	5,550.00	5,550.00	0.00	0.00	0.00	0.00	5,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,510.00)	(5,510.00)	0.00	0.00	0.00	0.00	(5,510.00)	5,510.00	5,510.00	0.00	0.00
714000	Postage-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,550.00**	**5,550.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(105.82)	(105.82)	0.00	(143.37)	0.00	(143.37)	37.55	2,483.82	2,483.82	0.00	0.00
Subtotal Account Pool: 76		**(105.82)**	**(105.82)**	**0.00**	**(143.37)**	**0.00**	**(143.37)**	**37.55**	**2,483.82**	**2,483.82**	**0.00**	**0.00**
Total Fund: 14G094		**(568.30)**	**(568.30)**	**0.00**	**(605.85)**	**0.00**	**(605.85)**	**37.55**	**10,496.30**	**10,496.30**	**0.00**	**0.00**
Fund: 14U064 - Trap Saturation & Behavior												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	30.54	30.54	0.00	0.00	0.00	0.00	30.54	0.00	0.00	0.00	0.00
61SNWS	College Work Study	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33.54**	**33.54**	**0.00**	**0.00**	**0.00**	**0.00**	**33.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.52	0.52	0.00	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U064 - Trap Saturation & Behavior												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	11.45	11.45	0.00	0.00	0.00	0.00	11.45	0.00	0.00	0.00	0.00
7112	Research Supplies	(11.45)	(11.45)	0.00	0.00	0.00	0.00	(11.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U064		**34.06**	**34.06**	**0.00**	**0.00**	**0.00**	**0.00**	**34.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193069 - Marine Mollusc Swimming Modula												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,361.44	29,361.44	0.00	0.00	0.00	0.00	29,361.44	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,853.34)	(22,853.34)	0.00	0.00	0.00	0.00	(22,853.34)	0.00	0.00	6,672.55	6,672.55
613N30	Graduate Research Assistant	(8,585.00)	(8,585.00)	0.00	0.00	0.00	0.00	(8,585.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(860.52)	(860.52)	0.00	0.00	0.00	0.00	(860.52)	0.00	0.00	525.77	525.77
61SNSH	Student Labor	(4,124.00)	(4,124.00)	0.00	0.00	0.00	0.00	(4,124.00)	0.00	0.00	158.00	158.00
61SNWS	College Work Study	(949.00)	(949.00)	0.00	0.00	0.00	0.00	(949.00)	0.00	0.00	132.50	132.50
Subtotal Account Pool: 61		**(310.42)**	**(310.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(310.42)**	**0.00**	**0.00**	**13,888.82**	**13,888.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6.41)	(6.41)	0.00	0.00	0.00	0.00	(6.41)	0.00	0.00	688.66	688.66
Subtotal Account Pool: 65		**(6.41)**	**(6.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.41)**	**0.00**	**0.00**	**688.66**	**688.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193069 - Marine Mollusc Swimming Modula												
Account Pool: 71 - Support												
7100	In-State Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,147.21)	(2,147.21)	0.00	0.00	0.00	0.00	(2,147.21)	0.00	0.00	238.50	238.50
7103	Conference-Registration Fees	(953.00)	(953.00)	0.00	0.00	0.00	0.00	(953.00)	0.00	0.00	155.00	155.00
7104	Non-Employee-Student Travel	(117.24)	(117.24)	0.00	0.00	0.00	0.00	(117.24)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,826.48)	(1,826.48)	0.00	0.00	0.00	0.00	(1,826.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,676.40)	(14,676.40)	0.00	0.00	0.00	0.00	(14,676.40)	0.00	0.00	4,721.29	4,721.29
711200	Research Supplies	0.00	0.00	0.00	(128.80)	0.00	(128.80)	128.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9.33)	(9.33)	0.00	0.00	0.00	0.00	(9.33)	0.00	0.00	0.00	0.00
7140	Postage	(2,124.17)	(2,124.17)	0.00	0.00	0.00	0.00	(2,124.17)	0.00	0.00	83.16	83.16
7160	Maintenance and Repairs	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(812.30)	(812.30)	0.00	0.00	0.00	0.00	(812.30)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(822.20)	(822.20)	0.00	0.00	0.00	0.00	(822.20)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(37.45)	(37.45)	0.00	0.00	0.00	0.00	(37.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,761.91	21,761.91	0.00	0.00	0.00	0.00	21,761.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**419.63**	**419.63**	**0.00**	**(128.80)**	**0.00**	**(128.80)**	**548.43**	**0.00**	**0.00**	**5,197.95**	**5,197.95**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(2,276.56)	(2,276.56)	0.00	0.00	0.00	0.00	(2,276.56)	0.00	0.00	1,135.00	1,135.00
7223	Other Financial Aid	2,165.56	2,165.56	0.00	0.00	0.00	0.00	2,165.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(111.00)**	**(111.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(111.00)**	**0.00**	**0.00**	**1,135.00**	**1,135.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(178.57)	(178.57)	0.00	0.00	0.00	0.00	(178.57)	0.00	0.00	8,898.95	8,898.95
760300	F&A Expenditures	0.00	0.00	0.00	(57.96)	0.00	(57.96)	57.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(178.57)**	**(178.57)**	**0.00**	**(57.96)**	**0.00**	**(57.96)**	**(120.61)**	**0.00**	**0.00**	**8,898.95**	**8,898.95**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.01)	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193069		**(186.77)**	**(186.77)**	**(0.01)**	**(186.77)**	**0.00**	**(186.77)**	**(0.00)**	**0.00**	**0.00**	**29,809.38**	**29,809.38**
Fund: 1DBG11 - PI Winsor Watson												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	632.57	0.00	0.00	0.00	0.00	632.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**632.57**	**0.00**	**0.00**	**0.00**	**0.00**	**632.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG11		**0.00**	**632.57**	**0.00**	**0.00**	**0.00**	**0.00**	**632.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DBWW0 - PI Winsor WATSON												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.56	225.56

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWW0 - PI Winsor WATSON												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**225.56**	**225.56**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.95	18.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.95**	**18.95**
Account Pool: 71 - Support												
71	Support	0.00	8,187.84	0.00	0.00	0.00	0.00	8,187.84	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386.19	2,386.19
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.23	658.23
711100	Supplies-General	0.00	50.25	408.20	1,591.00	0.00	1,591.00	(1,540.75)	4,896.44	4,846.44	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	47.97	0.00	47.97	(47.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(21.64)	4,061.16	0.00	4,061.16	(4,061.16)	3,109.31	3,109.31	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
713000	Printing & Copying-General	0.00	0.00	0.00	264.06	0.00	264.06	(264.06)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.02	89.02
714030	Postage-Express Mail	0.00	0.00	7.06	93.44	0.00	93.44	(93.44)	55.88	55.88	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	15.00	15.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,076.18	0.00	1,076.18	(1,076.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	300.00	300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	263.30	0.00	263.30	(263.30)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	107.19	0.00	107.19	(107.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,238.09**	**393.62**	**7,969.30**	**0.00**	**7,969.30**	**268.79**	**8,466.63**	**8,416.63**	**4,205.94**	**4,205.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWW0		**0.00**	**8,238.09**	**393.62**	**7,969.30**	**0.00**	**7,969.30**	**268.79**	**8,666.63**	**8,616.63**	**4,450.45**	**4,450.45**
Fund: 1GRH73 - Lobster Orientation												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,153.75	0.00	1,153.75	(1,153.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,256.75	0.00	2,256.75	(2,256.75)	1,249.88	1,249.88	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,410.50**	**0.00**	**3,410.50**	**(3,410.50)**	**1,249.88**	**1,249.88**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org: UBZOWW - PI Winsor Watson **Org Mgr: Watson, Winsor H.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH73 - Lobster Orientation												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.91	0.00	96.91	(96.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**96.91**	**0.00**	**96.91**	**(96.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	4,767.39	0.00	0.00	0.00	0.00	4,767.39	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	11.18	0.00	11.18	(11.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,215.66	0.00	1,215.66	(1,215.66)	900.73	900.73	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	33.14	0.00	33.14	(33.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,767.39**	**0.00**	**1,259.98**	**0.00**	**1,259.98**	**3,507.41**	**982.73**	**982.73**	**0.00**	**0.00**
Total Fund: 1GRH73		**0.00**	**4,767.39**	**0.00**	**4,767.39**	**0.00**	**4,767.39**	**0.00**	**2,232.61**	**2,232.61**	**0.00**	**0.00**
Total Org: UBZOWW		**226,786.43**	**259,374.73**	**44,226.66**	**214,310.60**	**20,620.00**	**234,930.60**	**24,444.13**	**247,539.90**	**247,489.90**	**143,936.55**	**143,936.55**
Total Org Lvl 3: UBCLSA		**62,461,033.46**	**69,689,404.18**	**5,452,593.25**	**50,815,771.87**	**923,665.87**	**51,739,437.74**	**17,949,966.44**	**49,798,533.44**	**49,826,782.36**	**41,964,260.10**	**41,964,260.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCANDW - PI Debora Winslow **Org Mgr: Winslow, Deborah**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANDW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCANJL - PI Joe Lugalla **Org Mgr: Lugalla, Joe L.P.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N023 - St. Children Hardship/Violence												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N023		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJL1 - PI Joe Lugalla												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	3,950.00	0.00	3,950.00	(3,950.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,950.00**	**0.00**	**3,950.00**	**0.00**	**3,950.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1DCJL1		**0.00**	**3,950.00**	**0.00**	**3,950.00**	**0.00**	**3,950.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UCANJL		**(0.01)**	**3,949.99**	**0.00**	**3,950.00**	**0.00**	**3,950.00**	**(0.01)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCANNS - PI Nina Schiller **Org Mgr: Schiller, Nina K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N260 - Simultaneity of Migrant Incorporatn												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,870.00	22,370.00	0.00	0.00	0.00	0.00	22,370.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,970.00**	**22,370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,370.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,537.00	9,060.00	0.00	0.00	0.00	0.00	9,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,537.00**	**9,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,950.00	3,648.00	0.00	0.00	0.00	0.00	3,648.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	29.99	2,325.47	0.00	2,325.47	(2,325.47)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	17,540.00	28,820.00	21,400.00	50,220.00	(50,220.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	31,000.00	51,379.00	0.00	0.00	0.00	0.00	51,379.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,950.00**	**55,027.00**	**17,569.99**	**31,145.47**	**21,400.00**	**52,545.47**	**2,481.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	1,500.00	1,500.00	31.81	140.64	0.00	140.64	1,359.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,500.00**	**500.00**	**31.81**	**140.64**	**0.00**	**140.64**	**359.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,043.00	13,043.00	2,640.27	4,692.91	0.00	4,692.91	8,350.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,043.00**	**13,043.00**	**2,640.27**	**4,692.91**	**0.00**	**4,692.91**	**8,350.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N260		**100,000.00**	**100,000.00**	**20,242.07**	**35,979.02**	**21,400.00**	**57,379.02**	**42,620.98**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCNS1 - PI Nina Schiller												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,630.00	0.00	3,630.00	(3,630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,630.00**	**0.00**	**3,630.00**	**(3,630.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.92	0.00	304.92	(304.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**304.92**	**0.00**	**304.92**	**(304.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	(2,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	8,836.98	0.00	0.00	0.00	0.00	8,836.98	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	(2,650.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,836.98**	**(4,850.02)**	**0.00**	**0.00**	**0.00**	**8,836.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCNS1		**0.00**	**8,836.98**	**(4,850.02)**	**3,934.92**	**0.00**	**3,934.92**	**4,902.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANNS		**100,000.00**	**108,836.98**	**15,392.05**	**39,913.94**	**21,400.00**	**61,313.94**	**47,523.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCANTH - Anthropology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC001 - Anthropology/Identities Journal												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484.00	2,484.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(357.25)	(357.25)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.50	355.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,482.25**	**2,482.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.65	208.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.65**	**208.65**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,118.18)	(1,118.18)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(106.34)	(106.34)	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.55	480.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.55	14.55	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.11	732.11
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.24	99.24	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.70	55.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.73	479.73	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.40	437.40
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.72	72.72	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**609.90**	**609.90**	**919.58**	**919.58**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**609.90**	**609.90**	**3,610.48**	**3,610.48**
Fund: 1DC002 - Reyna Journal												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	580.00	580.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**950.00**	**580.00**	**580.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.80	79.80	48.72	48.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79.80**	**79.80**	**48.72**	**48.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCANTH - Anthropology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC002 - Reyna Journal												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.90	67.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64	6.64	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.54	59.54
714000	Postage-General	0.00	0.00	32.75	254.02	0.00	254.02	(254.02)	(57.00)	(57.00)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.31	76.31	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.00	469.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**32.75**	**254.02**	**0.00**	**254.02**	**(254.02)**	**494.95**	**494.95**	**127.44**	**127.44**
Total Fund: 1DC002		**0.00**	**0.00**	**32.75**	**254.02**	**0.00**	**254.02**	**(254.02)**	**1,524.75**	**1,524.75**	**756.16**	**756.16**
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	3.12	0.00	3.12	0.00	3.12	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3.12**	**0.00**	**3.12**	**0.00**	**3.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC314		**0.00**	**3.12**	**0.00**	**3.12**	**0.00**	**3.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC079 - Anthropology Misc Gifts												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC115 - Anthropology Cultural Films												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												

Org: UCANTH - Anthropology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	57,100.00	57,100.00	57,310.00	57,310.00
611F15	Fac Tenure Track AAUP (UNH)	451,656.00	364,324.00	84,072.84	364,324.00	0.00	364,324.00	0.00	363,325.10	363,325.10	321,687.25	321,687.25
611F60	Faculty NTT Research	0.00	21,500.00	0.00	21,500.00	0.00	21,500.00	0.00	3,000.00	3,000.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36,216.24)	(36,216.24)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.00	1,021.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	13,100.00	0.00	13,100.00	0.00	13,100.00	0.00	23,900.00	23,900.00	27,000.00	27,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	16,505.00	1,520.00	16,505.00	0.00	16,505.00	0.00	7,732.00	7,732.00	9,288.00	9,288.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,100.00	11,100.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00
617F10	Operating Staff	20,496.00	21,827.00	2,174.25	21,827.00	0.00	21,827.00	0.00	20,417.00	20,417.00	19,364.00	19,364.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,300.00	3,249.00	0.00	277.50	0.00	277.50	2,971.50	0.00	0.00	230.00	230.00
61SNSH	Student Labor	0.00	0.00	0.00	101.00	0.00	101.00	(101.00)	60.00	60.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	149.00	2,799.00	0.00	2,799.00	(2,799.00)	1,645.20	1,645.20	1,026.50	1,026.50
Subtotal Account Pool: 61		**473,452.00**	**470,505.00**	**87,916.09**	**470,433.50**	**0.00**	**470,433.50**	**71.50**	**477,179.30**	**477,179.30**	**416,330.51**	**416,330.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	174,695.00	161,930.87	31,911.42	161,930.78	0.00	161,930.78	0.09	155,344.88	155,344.88	135,442.90	135,442.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,510.13	127.68	2,510.05	0.00	2,510.05	0.08	2,657.13	2,657.13	3,447.13	3,447.13
Subtotal Account Pool: 65		**174,695.00**	**164,441.00**	**32,039.10**	**164,440.83**	**0.00**	**164,440.83**	**0.17**	**158,002.01**	**158,002.01**	**138,890.03**	**138,890.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCANTH - Anthropology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,400.00	1,400.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	801.50	0.00	801.50	(801.50)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	775.31	0.00	775.31	(775.31)	200.00	200.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,286.85	1,536.85	0.00	1,536.85	(1,536.85)	34.40	34.40	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	308.00	0.00	308.00	(308.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	853.00	853.00	0.00	0.00	0.00	0.00	853.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,468.21	2,468.21
711000	Purchasing Cards	0.00	0.00	744.97	7,842.63	0.00	7,842.63	(7,842.63)	1,725.37	1,725.37	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,028.81	4,028.81
711100	Supplies-General	12,599.00	21,678.00	59.95	458.80	0.00	458.80	21,219.20	324.72	324.72	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	681.56	0.00	681.56	(681.56)	332.47	332.47	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.77	0.00	52.77	(52.77)	3.98	3.98	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	320.00	320.00	0.00	320.00	(320.00)	150.00	150.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	115.80	0.00	115.80	(115.80)	79.65	79.65	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	9.95	0.00	9.95	(9.95)	1,050.00	1,050.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	153.71	0.00	153.71	(153.71)	121.62	121.62	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	33.68	0.00	33.68	(33.68)	15.00	15.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,377.11)	(2,377.11)
713000	Printing & Copying-General	0.00	0.00	0.00	425.30	0.00	425.30	(425.30)	(426.64)	(426.64)	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(2,121.40)	0.00	(2,121.40)	2,121.40	(1,656.04)	(1,656.04)	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.30	870.30
714000	Postage-General	0.00	0.00	403.42	2,203.90	0.00	2,203.90	(2,203.90)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.38	833.38	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.80	79.80	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.95	74.95	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.62	344.62
716000	Maintenance & Repairs-General	0.00	0.00	0.00	120.75	0.00	120.75	(120.75)	110.92	110.92	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,180.00	5,180.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,905.21	4,905.21	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	100.00	100.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,299.34	5,299.34
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.75)	(8.75)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	495.78	5,792.68	0.00	5,792.68	(5,792.68)	5,189.90	5,189.90	0.00	0.00
718008	Telecom-Internet Services	1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	75.00	75.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	20.33	170.91	0.00	170.91	(170.91)	255.65	255.65	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	7.66	755.12	0.00	755.12	(755.12)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719100	Membership Dues & Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	55.00	55.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCANTH - Anthropology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**14,508.00**	**23,587.00**	**3,338.96**	**23,512.82**	**0.00**	**23,512.82**	**74.18**	**15,690.59**	**15,690.59**	**19,624.17**	**19,624.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**662,655.00**	**658,533.00**	**123,294.15**	**658,387.15**	**0.00**	**658,387.15**	**145.85**	**650,871.90**	**650,871.90**	**574,844.71**	**574,844.71**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(1,629.00)	0.00	(1,629.00)	1,629.00	1,629.00	1,629.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	5,729.00	0.00	5,729.00	(5,729.00)	0.00	(5,729.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,100.00**	**4,100.00**	**0.00**	**4,100.00**	**(4,100.00)**	**5,729.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.31	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.31**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**4,100.00**	**4,100.00**	**0.00**	**4,100.00**	**(4,100.00)**	**6,229.31**	**0.00**	**0.00**	**0.00**
Total Org: UCANTH		**662,655.00**	**658,536.12**	**127,426.90**	**662,744.29**	**0.00**	**662,744.29**	**(4,208.17)**	**659,235.86**	**653,006.55**	**579,211.35**	**579,211.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCAREH - PI Eleanor Hight **Org Mgr: Hight, Eleanor M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N253 - NEH-Japonism in Boston 1854-1900												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,106.72	40,000.00	0.00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,000.00**	**40,000.00**	**3,106.72**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,227.15	15,799.99	0.00	15,799.99	(15,799.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,227.15**	**15,799.99**	**0.00**	**15,799.99**	**(15,799.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N253		**40,000.00**	**40,000.00**	**4,333.87**	**55,799.99**	**0.00**	**55,799.99**	**(15,799.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCEH1 - PI Eleanor Hight												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**275.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.10	23.10	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.10**	**23.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	(47.00)	1,116.23	0.00	1,116.23	(1,116.23)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,116.23	0.00	0.00	0.00	0.00	1,116.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,116.23**	**(47.00)**	**1,116.23**	**0.00**	**1,116.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCEH1		**0.00**	**1,116.23**	**(47.00)**	**1,116.23**	**0.00**	**1,116.23**	**0.00**	**298.10**	**298.10**	**0.00**	**0.00**
Total Org: UCAREH		**40,000.00**	**41,116.23**	**4,286.87**	**56,916.22**	**0.00**	**56,916.22**	**(15,799.99)**	**298.10**	**298.10**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARGD - PI Grant Drumheller **Org Mgr: Drumheller, Grant H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**425.00**	**425.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.70	35.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.70**	**35.70**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.30	394.30	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.30**	**394.30**	**660.00**	**660.00**
Total Fund: 1DC998		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.30**	**394.30**	**1,120.70**	**1,120.70**
Total Org: UCARGD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.30**	**394.30**	**1,120.70**	**1,120.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARGL - The Art Gallery **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC013 - Art Gallery Board of Advisors												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Total Fund: 1GC013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Fund: 1GC023 - Winthrop L Carter Gift												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	168.40	0.00	168.40	(168.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,120.00	8,120.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,168.40**	**0.00**	**7,168.40**	**(7,168.40)**	**8,120.00**	**8,120.00**	**0.00**	**0.00**
Total Fund: 1GC023		**0.00**	**0.00**	**0.00**	**7,168.40**	**0.00**	**7,168.40**	**(7,168.40)**	**8,120.00**	**8,120.00**	**0.00**	**0.00**
Fund: 1GC028 - Friends of The Art Gallery												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,364.78	0.00	7,364.78	(7,364.78)	13,009.23	13,009.23	12,331.46	12,331.46
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,364.78**	**0.00**	**7,364.78**	**(7,364.78)**	**13,009.23**	**13,009.23**	**12,631.46**	**12,631.46**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	618.65	0.00	618.65	(618.65)	1,092.77	1,092.77	1,061.05	1,061.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**618.65**	**0.00**	**618.65**	**(618.65)**	**1,092.77**	**1,092.77**	**1,061.05**	**1,061.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARGL - The Art Gallery **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of The Art Gallery												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.57	118.57
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,265.00	2,265.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,038.00	3,038.00
710100	Out-of-State Travel	0.00	0.00	0.00	353.69	0.00	353.69	(353.69)	1,288.67	1,288.67	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	2,015.60	2,015.60	0.00	2,015.60	(2,015.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
710305	Registration Fees-Other	0.00	0.00	321.00	321.00	0.00	321.00	(321.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,333.74	3,333.74
710400	Student or Non-Emp Travel	0.00	0.00	0.00	83.22	0.00	83.22	(83.22)	405.46	405.46	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.84	1,835.84	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,280.91	9,280.91
711000	Purchasing Cards	0.00	0.00	9,141.47	10,452.99	0.00	10,452.99	(10,452.99)	1,036.89	1,036.89	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,424.18)	(11,424.18)
711100	Supplies-General	0.00	0.00	80.90	641.96	0.00	641.96	(641.96)	187.34	187.34	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.58	1,016.58
713000	Printing & Copying-General	0.00	0.00	305.58	3,814.16	0.00	3,814.16	(3,814.16)	4,102.27	4,102.27	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698.75	1,698.75
714000	Postage-General	0.00	0.00	0.00	153.42	0.00	153.42	(153.42)	139.20	139.20	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	174.10	2,038.84	0.00	2,038.84	(2,038.84)	1,731.21	1,731.21	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(422.50)	(422.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.14	340.14	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	9,500.00	0.00	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,192.04	2,192.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.08	68.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	166.17	334.75	0.00	334.75	(334.75)	1,077.23	1,077.23	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.29	706.29	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.50	537.50
71C200	Loan Funds Expenditures	0.00	0.00	5,458.00	5,458.00	0.00	5,458.00	(5,458.00)	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	1,362.50	1,362.50	0.00	1,362.50	(1,362.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**19,060.32**	**37,315.13**	**0.00**	**37,315.13**	**(37,315.13)**	**16,165.54**	**16,165.54**	**9,512.49**	**9,512.49**
Total Fund: 1GC028		**0.00**	**0.00**	**19,060.32**	**45,298.56**	**0.00**	**45,298.56**	**(45,298.56)**	**30,267.54**	**30,267.54**	**23,205.00**	**23,205.00**
Fund: 1GC040 - University Art Galleries Advis												
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.01	0.00	60.01	(60.01)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	15.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	4,000.00	4,000.00	0.00	0.00

Org: UCARGL - The Art Gallery **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC040 - University Art Galleries Advis												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	229.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.51	343.35	0.00	343.35	(343.35)	251.25	251.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**33.51**	**1,695.36**	**0.00**	**1,695.36**	**(1,695.36)**	**4,266.25**	**4,266.25**	**229.00**	**229.00**
Total Fund: 1GC040		**0.00**	**0.00**	**33.51**	**1,695.36**	**0.00**	**1,695.36**	**(1,695.36)**	**4,266.25**	**4,266.25**	**229.00**	**229.00**
Fund: 1GC067 - Art Gallerys Outreach Program												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.36	14.36
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.36**	**14.36**
Total Fund: 1GC067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.36**	**14.36**
Fund: 1GC166 - Rines Art Exhibition Fund												
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.86	1,159.86	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,159.86**	**1,159.86**	**0.00**	**0.00**
Total Fund: 1GC166		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,159.86**	**1,159.86**	**0.00**	**0.00**
Fund: 1GC169 - Edmund Miller Art Collection												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.00	1,025.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,025.00**	**4,025.00**	**0.00**	**0.00**
Total Fund: 1GC169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,025.00**	**4,025.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
615F10	PAT	90,320.00	97,090.00	9,671.48	97,090.00	0.00	97,090.00	0.00	90,320.00	90,320.00	84,790.00	84,790.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,350.00	6,350.00	1,163.90	5,203.65	0.00	5,203.65	1,146.35	0.00	0.00	1,695.00	1,695.00
61SNSH	Student Labor	0.00	0.00	0.00	56.88	0.00	56.88	(56.88)	99.00	99.00	320.00	320.00
61SNWS	College Work Study	0.00	2,713.00	167.50	3,487.90	0.00	3,487.90	(774.90)	3,208.50	3,208.50	3,706.47	3,706.47
Subtotal Account Pool: 61		**96,670.00**	**106,153.00**	**11,002.88**	**106,038.43**	**0.00**	**106,038.43**	**114.57**	**93,827.50**	**93,827.50**	**90,711.47**	**90,711.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,419.00	35,923.30	3,578.46	35,923.40	0.00	35,923.40	(0.10)	31,612.11	31,612.11	28,828.61	28,828.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	453.90	97.77	453.90	0.00	453.90	0.00	0.00	0.00	142.38	142.38
Subtotal Account Pool: 65		**33,419.00**	**36,377.20**	**3,676.23**	**36,377.30**	**0.00**	**36,377.30**	**(0.10)**	**31,612.11**	**31,612.11**	**28,970.99**	**28,970.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARGL - The Art Gallery **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.55	6.55
710000	In-State Travel	0.00	0.00	0.00	158.93	0.00	158.93	(158.93)	58.17	58.17	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	170.64	646.18	0.00	646.18	(646.18)	131.33	131.33	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.73	13.73	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	35.00	35.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.65	196.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	786.53	0.00	786.53	(786.53)	112.32	112.32	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	980.00	980.00	0.00	6,299.12	0.00	6,299.12	(5,319.12)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834.23	3,834.23
711000	Purchasing Cards	0.00	0.00	177.82	3,752.58	0.00	3,752.58	(3,752.58)	4,958.91	4,958.91	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,683.75	11,683.75
711100	Supplies-General	28,029.00	31,727.00	58.80	2,022.70	0.00	2,022.70	29,704.30	7,158.33	7,158.33	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.50	654.50	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.35	67.35	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,334.32	4,334.32
713000	Printing & Copying-General	0.00	0.00	846.64	3,047.67	0.00	3,047.67	(3,047.67)	4,123.07	4,123.07	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	660.97	0.00	660.97	(660.97)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,973.90	2,973.90
714000	Postage-General	0.00	0.00	0.00	79.88	0.00	79.88	(79.88)	1,376.58	1,376.58	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	73.44	2,351.66	0.00	2,351.66	(2,351.66)	2,629.66	2,629.66	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	233.30	0.00	233.30	(233.30)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	1,500.00	1,500.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
717000	Consulting-General	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.67	1,822.67
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	157.89	1,894.68	0.00	1,894.68	(1,894.68)	1,797.95	1,797.95	0.00	0.00
718008	Telecom-Internet Services	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.11	189.67	0.00	189.67	(189.67)	197.96	197.96	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.24	649.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	139.35	678.11	0.00	678.11	(678.11)	589.24	589.24	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.87	176.87
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	239.50	239.50	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847.90	1,847.90
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	399.00	0.00	399.00	(399.00)	1,344.00	1,344.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	212.00	212.00	0.00	0.00
71C210	Loan Funds-P&I Cancl-Nursing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARGL - The Art Gallery **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,549.00**	**33,247.00**	**2,172.69**	**27,279.48**	**0.00**	**27,279.48**	**5,967.52**	**33,558.10**	**33,558.10**	**27,886.08**	**27,886.08**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616.00	2,616.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,616.00**	**2,616.00**
Total Fund: 1UC000		**159,638.00**	**177,777.20**	**16,851.80**	**171,695.21**	**0.00**	**171,695.21**	**6,081.99**	**158,997.71**	**158,997.71**	**150,184.54**	**150,184.54**
Total Org: UCARGL		**159,638.00**	**177,777.20**	**35,945.63**	**225,857.53**	**0.00**	**225,857.53**	**(48,080.33)**	**206,836.36**	**206,836.36**	**173,732.90**	**173,732.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARSS - PI Scott Schnepf **Org Mgr: Schnepf, Scott K**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSS1 - PI Scott Schnepf											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	12.65	0.00	0.00	0.00	0.00	12.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**12.65**	**0.00**	**0.00**	**0.00**	**0.00**	**12.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCSS1	**0.00**	**12.65**	**0.00**	**0.00**	**0.00**	**0.00**	**12.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARSS	**0.00**	**12.65**	**0.00**	**0.00**	**0.00**	**0.00**	**12.65**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARTS - Art and Art History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.90	1,069.90
711100	Supplies-General	0.00	130.30	0.00	0.00	0.00	0.00	130.30	299.80	299.80	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**130.30**	**0.00**	**0.00**	**0.00**	**0.00**	**130.30**	**299.80**	**299.80**	**1,069.90**	**1,069.90**
Total Fund: 1DC998		**0.00**	**130.30**	**0.00**	**0.00**	**0.00**	**0.00**	**130.30**	**299.80**	**299.80**	**1,069.90**	**1,069.90**
Fund: 1GC001 - Dept of the Arts Alumni Schol												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Total Fund: 1GC001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Fund: 1GC023 - Winthrop L Carter Gift												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,496.50	4,496.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,496.50**	**4,496.50**
Total Fund: 1GC023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,496.50**	**4,496.50**
Fund: 1GC048 - RJ Bernier Scenic Arts Sc												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
Total Fund: 1GC048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
Fund: 1GC059 - EMISon Nynex Grant												
Account Pool: 71 - Support												
711000	Purchasing Cards	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,300.00**	**25,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC059		**25,300.00**	**25,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC070 - The Arts Misc Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,360.00	2,360.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,360.00**	**2,360.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARTS - Art and Art History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC070 - The Arts Misc Gifts												
Account Pool: 71 - Support												
Total Fund: 1GC070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,360.00**	**2,360.00**
Fund: 1GC086 - Grant Carlson Endow Prize Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	799.00	0.00	799.00	(799.00)	850.00	850.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**799.00**	**0.00**	**799.00**	**(799.00)**	**850.00**	**850.00**	**700.00**	**700.00**
Total Fund: 1GC086		**0.00**	**0.00**	**0.00**	**799.00**	**0.00**	**799.00**	**(799.00)**	**850.00**	**850.00**	**700.00**	**700.00**
Fund: 1GC092 - Malcolm & Virginia Smith Prize												
Account Pool: 71 - Support												
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.95	886.95
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	845.00	845.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**715.00**	**0.00**	**715.00**	**(715.00)**	**845.00**	**845.00**	**886.95**	**886.95**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC092		**0.00**	**0.00**	**0.00**	**715.00**	**0.00**	**715.00**	**(715.00)**	**845.00**	**845.00**	**886.95**	**886.95**
Fund: 1GC114 - Visual Arts Study Center Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.58	101.58	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.58**	**101.58**	**0.00**	**0.00**
Total Fund: 1GC114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.58**	**101.58**	**0.00**	**0.00**
Fund: 1GC120 - Artists in Residence Fund												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC130 - JW Hatch Art Faculty Dev Fund												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	199.50
710200	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	100.00	100.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.50	800.50

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARTS - Art and Art History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC130 - JW Hatch Art Faculty Dev Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**100.00**	**100.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC130		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**100.00**	**100.00**	**1,000.00**	**1,000.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	110,780.00	59,400.00	0.00	59,400.00	0.00	59,400.00	0.00	139,230.00	139,230.00	160,920.00	160,920.00
611F15	Fac Tenure Track AAUP (UNH)	859,853.00	861,878.00	179,026.28	861,877.50	0.00	861,877.50	0.50	792,789.40	792,789.40	817,132.48	817,132.48
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(76,342.92)	(76,342.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	74,660.00	0.00	74,660.00	0.00	74,660.00	0.00	40,740.00	40,740.00	39,380.00	39,380.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	13,800.00	3,760.00	13,800.00	0.00	13,800.00	0.00	9,447.00	9,447.00	10,423.00	10,423.00
613N10	Graduate Assistant	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
615F10	PAT	109,290.00	116,180.00	15,726.30	116,180.00	0.00	116,180.00	0.00	109,290.00	109,290.00	104,788.70	104,788.70
617F10	Operating Staff	54,567.00	56,835.00	4,092.76	56,835.00	0.00	56,835.00	0.00	54,359.00	54,359.00	50,792.24	50,792.24
617PBN	Operating Staff-Bonus & Recruitment	0.00	190.00	0.00	190.00	0.00	190.00	0.00	835.00	835.00	1,250.00	1,250.00
617PLG	Operating Staff-Longevity	0.00	2,644.00	229.71	2,620.94	0.00	2,620.94	23.06	2,509.33	2,509.33	2,333.94	2,333.94
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418.20	1,418.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,500.00	1,107.15	7,616.90	0.00	7,616.90	12,883.10	7,072.25	7,072.25	5,221.50	5,221.50
61SNSH	Student Labor	0.00	5,438.00	70.25	16,947.76	0.00	16,947.76	(11,509.76)	18,165.28	18,165.28	12,334.07	12,334.07
61SNWS	College Work Study	0.00	0.00	(10.56)	2,511.86	0.00	2,511.86	(2,511.86)	1,342.44	1,342.44	3,436.01	3,436.01
Subtotal Account Pool: 61		**1,154,490.00**	**1,217,525.00**	**204,001.89**	**1,218,639.96**	**0.00**	**1,218,639.96**	**(1,114.96)**	**1,184,779.70**	**1,184,779.70**	**1,133,087.22**	**1,133,087.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	419,762.00	404,888.23	73,572.78	404,888.29	0.00	404,888.29	(0.06)	383,483.98	383,483.98	385,435.49	385,435.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	8,306.58	428.14	8,306.56	0.00	8,306.56	0.02	5,090.65	5,090.65	5,042.20	5,042.20
Subtotal Account Pool: 65		**419,762.00**	**413,194.81**	**74,000.92**	**413,194.85**	**0.00**	**413,194.85**	**(0.04)**	**388,574.63**	**388,574.63**	**390,477.69**	**390,477.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARTS - Art and Art History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	532.60	0.00	532.60	(532.60)	108.09	108.09	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,337.72	3,337.72
710100	Out-of-State Travel	0.00	0.00	633.13	3,419.65	0.00	3,419.65	(3,419.65)	8,833.33	8,833.33	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.54	1,150.54
710200	Foreign Travel	0.00	0.00	47.00	563.77	0.00	563.77	(563.77)	1,246.69	1,246.69	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	335.00	335.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764.23	1,764.23
710400	Student or Non-Emp Travel	0.00	0.00	88.76	1,643.34	0.00	1,643.34	(1,643.34)	1,132.83	1,132.83	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	340.20	0.00	340.20	(340.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,097.00	1,097.00	0.00	0.00	0.00	0.00	1,097.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,645.08	41,645.08
711000	Purchasing Cards	0.00	0.00	(699.42)	69,716.71	0.00	69,716.71	(69,716.71)	48,358.51	48,358.51	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,203.16	13,203.16
711100	Supplies-General	116,457.00	137,411.00	1,336.61	14,161.29	0.00	14,161.29	123,249.71	7,491.26	7,491.26	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	64.00	64.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	528.70	0.00	528.70	(528.70)	1,098.75	1,098.75	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.74	63.74	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.51	2,110.51
713000	Printing & Copying-General	0.00	0.00	0.00	1,238.39	0.00	1,238.39	(1,238.39)	962.35	962.35	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.82	1,146.82
714000	Postage-General	0.00	0.00	0.00	92.19	0.00	92.19	(92.19)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	52.65	689.42	0.00	689.42	(689.42)	959.00	959.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,980.90	0.00	1,980.90	(1,980.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270.59	2,270.59
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,113.68	2,113.68	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,650.00	4,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,175.00	0.00	1,175.00	(1,175.00)	8,855.70	8,855.70	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,355.54	9,355.54
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	770.38	9,179.38	0.00	9,179.38	(9,179.38)	8,568.65	8,568.65	0.00	0.00
718008	Telecom-Internet Services	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	1,467.60	1,467.60	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	40.86	734.54	0.00	734.54	(734.54)	560.89	560.89	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057.64	1,057.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,491.18	0.00	1,491.18	(1,491.18)	1,390.09	1,390.09	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	87.60	87.60	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.00	521.00
719100	Membership Dues & Fees	0.00	0.00	0.00	44.77	0.00	44.77	(44.77)	283.00	283.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	531.09	531.09	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	697.50	0.00	697.50	(697.50)	196.50	196.50	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,706.15	6,706.15
71B000	Items Resale	0.00	0.00	9,757.33	9,757.33	0.00	9,757.33	(9,757.33)	(8,188.84)	(8,188.84)	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARTS - Art and Art History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,046.60	2,046.60
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.00	1,625.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,443.28	3,443.28
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
Subtotal Account Pool: 71		**119,441.00**	**140,395.00**	**12,027.30**	**128,463.86**	**0.00**	**128,463.86**	**11,931.14**	**91,359.51**	**91,359.51**	**94,488.86**	**94,488.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,162.83	5,162.83
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,162.83**	**5,162.83**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,974.00	2,974.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	7,012.00	0.00	7,011.86	0.00	7,011.86	0.14	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**7,012.00**	**0.00**	**7,011.86**	**0.00**	**7,011.86**	**0.14**	**12,974.00**	**12,974.00**	**0.00**	**0.00**
Total Fund: 1UC000		**1,693,693.00**	**1,778,126.81**	**290,030.11**	**1,767,310.53**	**0.00**	**1,767,310.53**	**10,816.28**	**1,677,687.84**	**1,677,687.84**	**1,623,216.60**	**1,623,216.60**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,740.00	5,226.00	0.00	5,226.00	(5,226.00)	3,514.00	3,514.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	7,614.00	0.00	7,614.00	(7,614.00)	0.00	(7,614.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**12,840.00**	**12,840.00**	**0.00**	**12,840.00**	**(12,840.00)**	**7,614.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**12,840.00**	**12,840.00**	**0.00**	**12,840.00**	**(12,840.00)**	**7,614.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS		**1,718,993.00**	**1,803,557.11**	**302,870.11**	**1,782,964.53**	**0.00**	**1,782,964.53**	**20,592.58**	**1,687,498.22**	**1,679,884.22**	**1,634,629.95**	**1,634,629.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCARVW - PI Vicki Wright **Org Mgr: Wright, Vicki C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13C002 - On Great Bay: Paintings												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	21.00	21.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.00**	**21.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	3,009.00	3,009.00	0.00	0.00	0.00	0.00	3,009.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,607.70)	(2,607.70)	0.00	0.00	0.00	0.00	(2,607.70)	2,607.70	2,607.70	0.00	0.00
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**1.30**	**1.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1.30**	**3,007.70**	**3,007.70**	**0.00**	**0.00**
Total Fund: 13C002		**1.30**	**1.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1.30**	**3,278.70**	**3,278.70**	**0.00**	**0.00**
Fund: 13CHST - NH Dept Lahr/Council on Arts												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(745.42)	(745.42)	0.00	0.00	0.00	0.00	(745.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,635.45)	(4,635.45)	0.00	0.00	0.00	0.00	(4,635.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,880.87	6,880.87	0.00	0.00	0.00	0.00	6,880.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,043.89)	(8,043.89)	0.00	0.00	0.00	0.00	(8,043.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,043.89	8,043.89	0.00	0.00	0.00	0.00	8,043.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARVW		**1.30**	**1.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1.30**	**3,278.70**	**3,278.70**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCASOC - Arts & Society Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	4,250.00	4,250.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**4,250.00**	**4,250.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	672.00	0.00	671.99	0.00	671.99	0.01	357.00	357.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**672.00**	**0.00**	**671.99**	**0.00**	**671.99**	**0.01**	**357.00**	**357.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,727.40	16,727.40
710100	Out-of-State Travel	0.00	0.00	2,611.30	2,611.30	0.00	2,611.30	(2,611.30)	2,220.33	2,220.33	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	15,434.20	0.00	15,434.20	(15,434.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.39	333.39
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,229.00	5,229.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,763.46	41,763.46
711100	Supplies-General	48,500.00	80,478.00	750.00	69,026.60	0.00	69,026.60	11,451.40	39,355.10	39,355.10	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	(160.00)	0.00	(160.00)	160.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.50	2,965.50	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.75	52.75
713000	Printing & Copying-General	0.00	0.00	0.00	125.85	0.00	125.85	(125.85)	345.76	345.76	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	700.00	700.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.19	291.19
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.23	239.85	0.00	239.85	(239.85)	242.36	242.36	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
719100	Membership Dues & Fees	2,500.00	2,500.00	0.00	4,000.00	0.00	4,000.00	(1,500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
Subtotal Account Pool: 71		**71,000.00**	**98,978.00**	**3,371.53**	**95,277.80**	**0.00**	**95,277.80**	**3,700.20**	**51,058.05**	**51,058.05**	**62,048.19**	**62,048.19**
Total Fund: 1UC000		**71,000.00**	**107,650.00**	**3,371.53**	**103,949.79**	**0.00**	**103,949.79**	**3,700.21**	**55,665.05**	**55,665.05**	**62,048.19**	**62,048.19**
Total Org: UCASOC		**71,000.00**	**107,650.00**	**3,371.53**	**103,949.79**	**0.00**	**103,949.79**	**3,700.21**	**55,665.05**	**55,665.05**	**62,048.19**	**62,048.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCBAND - Band **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC027 - UNH Band Activities												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	1,850.00	1,850.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**(1,750.00)**	**1,850.00**	**1,850.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	155.40	155.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**147.00**	**0.00**	**147.00**	**(147.00)**	**155.40**	**155.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.76	185.76
710000	In-State Travel	0.00	0.00	0.00	1,083.79	0.00	1,083.79	(1,083.79)	259.60	259.60	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	247.50	0.00	247.50	(247.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.05	884.05
710400	Student or Non-Emp Travel	0.00	0.00	0.00	808.84	0.00	808.84	(808.84)	576.00	576.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	6,520.50	0.00	6,520.50	(6,520.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,604.42	0.00	1,604.42	(1,604.42)	146.41	146.41	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00
711100	Supplies-General	0.00	0.00	0.00	700.07	0.00	700.07	(700.07)	1,189.96	1,189.96	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
717200	Other Professional Services-General	0.00	0.00	1,486.50	3,991.50	0.00	3,991.50	(3,991.50)	550.00	550.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373.50	1,373.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,480.00	0.00	2,480.00	(2,480.00)	6,306.25	6,306.25	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,486.50**	**17,436.62**	**0.00**	**17,436.62**	**(17,436.62)**	**9,079.55**	**9,079.55**	**3,103.31**	**3,103.31**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC027		**0.00**	**0.00**	**1,486.50**	**19,333.62**	**0.00**	**19,333.62**	**(19,333.62)**	**11,084.95**	**11,084.95**	**3,103.31**	**3,103.31**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCBAND - Band **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.00	1,228.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.88	1,312.88
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,305.07	4,305.07	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.76	604.76
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.48	365.48	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.18	515.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.13	9.13	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,682.86**	**6,682.86**	**1,917.64**	**1,917.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,682.86**	**6,682.86**	**1,917.64**	**1,917.64**
Total Org: UCBAND		**0.00**	**0.00**	**1,486.50**	**19,333.62**	**0.00**	**19,333.62**	**(19,333.62)**	**17,767.81**	**17,767.81**	**5,020.95**	**5,020.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCBCTR - Browne Center **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC001 - Action Learning Center												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,115.00	15,115.00	6,600.00	6,600.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00	10,800.00	10,800.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,330.00	6,330.00	3,840.00	3,840.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,770.00	4,770.00	4,510.00	4,510.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,253.39	129,253.39	141,766.45	141,766.45
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,131.65	22,131.65	12,972.00	12,972.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,235.00	10,235.00	4,625.00	4,625.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,727.00	194,727.00	172,520.00	172,520.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,519.00	6,519.00	4,095.00	4,095.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,217.75	5,217.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401,216.04**	**401,216.04**	**366,946.20**	**366,946.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,984.83	52,984.83	52,611.06	52,611.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,487.26	19,487.26	16,595.70	16,595.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,472.09**	**72,472.09**	**69,206.76**	**69,206.76**

Org: UCBCTR - Browne Center **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC001 - Action Learning Center												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,967.56	2,967.56
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.90	1,692.90	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,528.63	15,528.63
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,741.56	15,741.56	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224.00	1,224.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.00	2,285.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,323.52	14,323.52
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,280.00	8,280.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,481.98	45,481.98
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,603.82	59,603.82	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,221.73	28,221.73
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,208.61	15,208.61	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.77	657.77	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156.00	2,156.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,187.46	9,187.46
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,701.65	6,701.65	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.07	16.07	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072.46	2,072.46
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,458.54	2,458.54	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,655.59	1,655.59	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.76	151.76	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.36	96.36	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,996.66	4,996.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,467.00	2,467.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055.86	1,055.86
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.00	1,185.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,842.43	18,842.43
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,722.53	80,722.53	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,410.00	2,410.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,302.80	6,302.80
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,167.22	3,167.22	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,759.05	5,759.05	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,934.36	51,934.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,713.14	36,713.14	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.55	588.55	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.00	936.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.43	829.43	0.00	0.00
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23,776.41)	(23,776.41)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,979.29	11,733.87	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264,600.84**	**264,355.42**	**179,423.04**	**179,423.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCBCTR - Browne Center **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC001 - Action Learning Center												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,651.00	5,651.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,705.00	5,705.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,705.00**	**5,705.00**	**5,651.00**	**5,651.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,652.43	5,652.43	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,652.43**	**5,652.43**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	223,755.36	0.00	223,755.36	(223,755.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**223,755.36**	**0.00**	**223,755.36**	**(223,755.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AC001		**0.00**	**0.00**	**0.00**	**223,755.36**	**0.00**	**223,755.36**	**(223,755.36)**	**749,646.40**	**749,400.98**	**621,227.00**	**621,227.00**
Fund: 1GC060 - Ctr for Teaching and Learning												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,318.00	11,318.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	47,600.00	47,600.00	0.00	0.00	0.00	0.00	47,600.00	152,139.08	152,139.08	9,877.50	9,877.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,170.00	23,170.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,600.00**	**47,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,600.00**	**152,139.08**	**152,139.08**	**44,365.50**	**44,365.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,248.70	53,248.70	3,358.35	3,358.35
65YO80	Trm Pos Budg Fringe Ben Exp	17,612.00	17,612.00	0.00	0.00	0.00	0.00	17,612.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897.00	2,897.00
Subtotal Account Pool: 65		**17,612.00**	**17,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,612.00**	**53,248.70**	**53,248.70**	**6,255.35**	**6,255.35**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,210.97	3,210.97
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.42	40.42	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.31	151.31
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.77	0.00	7.77	(7.77)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.01	365.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	97.50	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7.77**	**0.00**	**7.77**	**(7.77)**	**187.92**	**187.92**	**6,727.29**	**6,727.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCBCTR - Browne Center **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC060 - Ctr for Teaching and Learning											
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC060	**65,212.00**	**65,212.00**	**0.00**	**7.77**	**0.00**	**7.77**	**65,204.23**	**205,575.70**	**205,575.70**	**57,348.14**	**57,348.14**
Fund: 1GC095 - Browne Center Misc Gift Acct											
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**3,200.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.80	268.80
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268.80**	**268.80**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,350.89	0.00	34,350.89	(34,350.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**34,350.89**	**0.00**	**34,350.89**	**(34,350.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC095	**0.00**	**0.00**	**0.00**	**34,350.89**	**0.00**	**34,350.89**	**(34,350.89)**	**0.00**	**0.00**	**3,468.80**	**3,468.80**
Fund: 1GC098 - Browne Center											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.60	66.60
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.60**	**66.60**
Total Fund: 1GC098	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.60**	**66.60**
Total Org: UCBCTR	**65,212.00**	**65,212.00**	**0.00**	**258,114.02**	**0.00**	**258,114.02**	**(192,902.02)**	**955,222.10**	**954,976.68**	**682,110.54**	**682,110.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCBPST - Budapest Exchange Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC018 - Budapest Univ Econ Sci Exchange												
Account Pool: 61 - Salaries and Wages												
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,716.00	5,716.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,716.00**	**5,716.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.52	2,000.52	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.52**	**2,000.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.85	52.85
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,971.68	4,971.68
710200	Foreign Travel	0.00	0.00	1,310.58	8,725.20	0.00	8,725.20	(8,725.20)	4,554.75	4,554.75	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,704.63	2,704.63
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.98	945.98	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	81.38	0.00	81.38	(81.38)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,136.85	8,136.85
711100	Supplies-General	0.00	0.00	0.00	18.61	0.00	18.61	(18.61)	409.56	409.56	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.74	349.74
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.75	99.75	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.80	86.80	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.90	356.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.24	1,093.24	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,375.00	27,375.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,980.00	10,980.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.42	268.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.13	54.13	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.90	396.90
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,310.58**	**8,825.19**	**0.00**	**8,825.19**	**(8,825.19)**	**18,954.21**	**18,954.21**	**44,612.97**	**44,612.97**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.75	274.75
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274.75**	**274.75**
Total Fund: 1DC018		**0.00**	**0.00**	**1,310.58**	**8,825.19**	**0.00**	**8,825.19**	**(8,825.19)**	**26,670.73**	**26,670.73**	**44,887.72**	**44,887.72**
Total Org: UCBPST		**0.00**	**0.00**	**1,310.58**	**8,825.19**	**0.00**	**8,825.19**	**(8,825.19)**	**26,670.73**	**26,670.73**	**44,887.72**	**44,887.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCAID - COLA Graduate Financial Aid **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	252,780.00	261,584.00	0.00	321,211.01	0.00	321,211.01	(59,627.01)	270,901.50	270,901.50	0.00	0.00
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	764.45	0.00	764.45	(764.45)	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	1,027,820.00	1,027,820.00	(859.25)	967,530.50	0.00	967,530.50	60,289.50	565,640.00	565,640.00	0.00	0.00
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,720.00	417,720.00	0.00	0.00
721140	Asstship-GradResrchTW-NRDifferentl	19,400.00	19,400.00	0.00	7,811.20	0.00	7,811.20	11,588.80	17,646.00	17,646.00	0.00	0.00
Subtotal Account Pool: 72		**1,300,000.00**	**1,308,804.00**	**(859.25)**	**1,297,317.16**	**0.00**	**1,297,317.16**	**11,486.84**	**1,271,907.50**	**1,271,907.50**	**0.00**	**0.00**
Total Fund: 1UC000		**1,300,000.00**	**1,308,804.00**	**(859.25)**	**1,297,317.16**	**0.00**	**1,297,317.16**	**11,486.84**	**1,271,907.50**	**1,271,907.50**	**0.00**	**0.00**
Total Org: UCCAID		**1,300,000.00**	**1,308,804.00**	**(859.25)**	**1,297,317.16**	**0.00**	**1,297,317.16**	**11,486.84**	**1,271,907.50**	**1,271,907.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCBSC - COLA BSC **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P026 - University Affiliated Program												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC052 - Toolbox Series Training												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**380.00**	**0.00**	**380.00**	**(380.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC052		**0.00**	**0.00**	**0.00**	**380.00**	**0.00**	**380.00**	**(380.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC136 - Justice Works Misc Gifts												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.95	0.00	35.95	(35.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**35.95**	**0.00**	**35.95**	**(35.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC136		**0.00**	**0.00**	**0.00**	**35.95**	**0.00**	**35.95**	**(35.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	91,431.00	115,507.00	12,734.37	115,504.93	0.00	115,504.93	2.07	72,448.83	72,448.83	82,304.47	82,304.47
617F10	Operating Staff	228,378.00	228,671.00	21,761.66	228,670.77	0.00	228,670.77	0.23	238,089.07	238,089.07	214,330.93	214,330.93
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	1,488.00	0.00	1,488.00	0.00	1,488.00	0.00	1,570.75	1,570.75	975.00	975.00
617PLG	Operating Staff-Longevity	0.00	9,378.00	875.14	9,307.16	0.00	9,307.16	70.84	9,386.68	9,386.68	7,443.43	7,443.43
61CPHO	[NSH] Non-Status - Overtime	0.00	41.00	169.39	209.68	0.00	209.68	(168.68)	2,356.05	2,356.05	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	733.88	7,306.96	0.00	7,306.96	(2,306.96)	6,885.51	6,885.51	4,136.58	4,136.58
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.29	761.29	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**324,809.00**	**360,085.00**	**36,274.44**	**362,487.50**	**0.00**	**362,487.50**	**(2,402.50)**	**331,498.18**	**331,498.18**	**309,190.41**	**309,190.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	118,331.00	127,345.02	12,763.56	127,345.11	0.00	127,345.11	(0.09)	108,688.35	108,688.35	100,856.15	100,856.15
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,538.19	149.38	1,538.17	0.00	1,538.17	0.02	1,696.72	1,696.72	1,054.55	1,054.55
Subtotal Account Pool: 65		**118,331.00**	**128,883.21**	**12,912.94**	**128,883.28**	**0.00**	**128,883.28**	**(0.07)**	**110,385.07**	**110,385.07**	**101,910.70**	**101,910.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCBSC - COLA BSC **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	91.10	0.00	91.10	(91.10)	83.22	83.22	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.78	485.78
710100	Out-of-State Travel	0.00	0.00	0.00	775.49	0.00	775.49	(775.49)	(1,853.00)	(1,853.00)	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	274.05	0.00	274.05	(274.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.90	1,087.90
710300	Conference Registration Fees	0.00	0.00	(750.00)	(750.00)	0.00	(750.00)	750.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,581.38	3,581.38
711000	Purchasing Cards	0.00	0.00	188.75	2,921.60	0.00	2,921.60	(2,921.60)	6,732.60	6,732.60	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	906.37	3,149.11	0.00	3,149.11	(3,149.11)	(264.17)	(264.17)	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.93	437.93
711100	Supplies-General	15,548.00	25,605.00	255.70	119.62	0.00	119.62	25,485.38	4,370.46	4,370.46	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	180.85	0.00	180.85	(180.85)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299.50	1,299.50
713000	Printing & Copying-General	0.00	0.00	513.38	3,191.17	0.00	3,191.17	(3,191.17)	4,229.58	4,229.58	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.46	193.46
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	60.49	418.81	0.00	418.81	(418.81)	536.10	536.10	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,892.75	0.00	7,892.75	(7,892.75)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,639.00	8,639.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	181.97	181.97	0.00	181.97	(181.97)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,324.86	4,324.86
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	383.36	4,600.75	0.00	4,600.75	(4,600.75)	4,325.20	4,325.20	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	79.90	0.00	79.90	(79.90)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	265.00	265.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.30	93.75	0.00	93.75	(93.75)	222.04	222.04	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.25	267.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	63.98	227.62	0.00	227.62	(227.62)	765.54	765.54	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(69.00)	(69.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,548.00**	**25,605.00**	**1,807.30**	**23,508.54**	**0.00**	**23,508.54**	**2,096.46**	**28,072.47**	**28,072.47**	**11,678.06**	**11,678.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,107.50)	(5,107.50)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,107.50)**	**(5,107.50)**	**0.00**	**0.00**
Total Fund: 1UC000		**458,688.00**	**514,573.21**	**50,994.68**	**514,879.32**	**0.00**	**514,879.32**	**(306.11)**	**464,848.22**	**464,848.22**	**422,779.17**	**422,779.17**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.50	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	244.00	0.00	244.00	(244.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCBSC - COLA BSC **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids											
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	1,335.00	0.00	1,335.00	(1,335.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,579.00**	**0.00**	**1,579.00**	**(1,579.00)**	**500.50**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD	**0.00**	**0.00**	**2,000.00**	**3,579.00**	**0.00**	**3,579.00**	**(3,579.00)**	**500.50**	**0.00**	**0.00**	**0.00**
Total Org: UCCBSC	**458,688.00**	**514,573.21**	**52,994.68**	**518,874.27**	**0.00**	**518,874.27**	**(4,301.06)**	**465,348.72**	**464,848.22**	**422,779.17**	**422,779.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCELB - Celebrity Series **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC028 - Spaulding Fund Cultural Events												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	20,120.00	20,120.00	0.00	0.00	0.00	0.00	20,120.00	0.00	0.00	11,957.04	11,957.04
617F10	Operating Staff	20,834.00	20,834.00	2,167.15	21,755.32	0.00	21,755.32	(921.32)	20,740.49	20,740.49	19,694.00	19,694.00
61CPEX	[NSE] Non-Status Salary (Exempt)	9,096.00	9,096.00	0.00	0.00	0.00	0.00	9,096.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,112.50	29,537.50	0.00	29,537.50	(29,537.50)	29,662.50	29,662.50	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,050.00**	**50,050.00**	**4,279.65**	**51,292.82**	**0.00**	**51,292.82**	**(1,242.82)**	**50,402.99**	**50,402.99**	**41,651.04**	**41,651.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	801.84	8,049.42	0.00	8,049.42	(8,049.42)	7,259.27	7,259.27	10,761.29	10,761.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.45	2,481.15	0.00	2,481.15	(2,481.15)	2,491.66	2,491.66	840.00	840.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**979.29**	**10,530.57**	**0.00**	**10,530.57**	**(10,530.57)**	**9,750.93**	**9,750.93**	**11,601.29**	**11,601.29**
Total Fund: 1DC028		**50,050.00**	**50,050.00**	**5,258.94**	**61,823.39**	**0.00**	**61,823.39**	**(11,773.39)**	**60,153.92**	**60,153.92**	**53,252.33**	**53,252.33**
Fund: 1GC058 - Friends/Performing Arts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,396.05	10,396.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,556.05**	**10,556.05**
Total Fund: 1GC058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,556.05**	**10,556.05**
Fund: 1GC162 - Leland Fund for Performing Art												
Account Pool: 71 - Support												
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	2,715.00	0.00	2,715.00	(2,715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,715.00**	**0.00**	**2,715.00**	**(2,715.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC162		**0.00**	**0.00**	**0.00**	**2,715.00**	**0.00**	**2,715.00**	**(2,715.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,700.00	3,256.50	0.00	275.00	0.00	275.00	2,981.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,981.50	0.00	2,981.50	(2,981.50)	2,085.00	2,085.00	5,492.50	5,492.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	499.20	499.20
Subtotal Account Pool: 61		**5,700.00**	**3,256.50**	**0.00**	**3,256.50**	**0.00**	**3,256.50**	**0.00**	**2,097.00**	**2,097.00**	**5,991.70**	**5,991.70**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	23.10	0.00	23.10	0.00	23.10	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 65		**0.00**	**23.10**	**0.00**	**23.10**	**0.00**	**23.10**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCELB - Celebrity Series **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.84	890.84
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687.56	1,687.56
711100	Supplies-General	24,935.00	43,594.11	261.45	3,783.34	0.00	3,783.34	39,810.77	890.30	890.30	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	4,221.33	0.00	4,221.33	(4,221.33)	1,457.89	1,457.89	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.55	31.55	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.95	57.95	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	42.69	0.00	42.69	(42.69)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	15.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,145.55	10,145.55
713000	Printing & Copying-General	0.00	0.00	6,047.43	15,034.97	0.00	15,034.97	(15,034.97)	7,985.44	7,985.44	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,944.63	2,944.63
714000	Postage-General	0.00	0.00	92.58	407.97	0.00	407.97	(407.97)	281.84	281.84	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	3.64	2,581.50	0.00	2,581.50	(2,581.50)	2,284.24	2,284.24	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	18.81	18.81	0.00	18.81	(18.81)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,525.95	2,525.95	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.95	274.95	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.96	302.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.02	0.00	110.02	(110.02)	15.00	15.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.60	184.60
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00	574.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	716.03	0.00	716.03	(716.03)	156.93	156.93	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,366.42	107,366.42
717200	Other Professional Services-General	58,600.00	58,600.00	0.00	395.00	0.00	395.00	58,205.00	51,609.52	51,609.52	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	57,785.00	0.00	57,785.00	(57,785.00)	10,000.00	10,000.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.68	798.68
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	42.79	513.48	0.00	513.48	(513.48)	523.15	523.15	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.01	81.12	0.00	81.12	(81.12)	80.20	80.20	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664.55	2,664.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	916.28	0.00	916.28	(916.28)	198.12	198.12	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	280.00	280.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.60	249.60
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,521.18	2,521.18
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,535.00**	**102,194.11**	**6,485.71**	**86,772.54**	**0.00**	**86,772.54**	**15,421.57**	**79,342.03**	**79,342.03**	**129,832.57**	**129,832.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCELB - Celebrity Series **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	3,785.39	3,785.39	3,785.39	0.00	3,785.39	0.00	3,020.22	3,020.22	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**3,785.39**	**3,785.39**	**3,785.39**	**0.00**	**3,785.39**	**0.00**	**3,020.22**	**3,020.22**	**0.00**	**0.00**
Total Fund: 1UC000	**89,235.00**	**109,259.10**	**10,271.10**	**93,837.53**	**0.00**	**93,837.53**	**15,421.57**	**84,459.25**	**84,459.25**	**135,824.28**	**135,824.28**
Total Org: UCCELB	**139,285.00**	**159,309.10**	**15,530.04**	**158,375.92**	**0.00**	**158,375.92**	**933.18**	**144,613.17**	**144,613.17**	**199,632.66**	**199,632.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCLAS - Classics **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC151 - John C Rouman Classical Lectur												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.43	123.43	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.73	17.73
714000	Postage-General	0.00	0.00	0.00	10.28	0.00	10.28	(10.28)	355.30	355.30	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,260.00	0.00	1,260.00	(1,260.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,770.28**	**0.00**	**3,770.28**	**(3,770.28)**	**478.73**	**478.73**	**41.73**	**41.73**
Total Fund: 1GC151		**0.00**	**0.00**	**0.00**	**3,770.28**	**0.00**	**3,770.28**	**(3,770.28)**	**478.73**	**478.73**	**41.73**	**41.73**
Fund: 1GC156 - John Rouman Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.80	473.80
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**750.00**	**750.00**	**473.80**	**473.80**
Total Fund: 1GC156		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**750.00**	**750.00**	**473.80**	**473.80**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	701.70	0.00	701.70	(701.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	(100.00)	(100.00)	100.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	84.24	0.00	84.24	(84.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**785.94**	**(100.00)**	**685.94**	**(685.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**785.94**	**(100.00)**	**685.94**	**(685.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCLAS		**0.00**	**0.00**	**0.00**	**5,156.22**	**(100.00)**	**5,056.22**	**(5,056.22)**	**1,228.73**	**1,228.73**	**515.53**	**515.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCMJF - PI James Farrell **Org Mgr: Farrell, James J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC998		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJF1 - PI James Farrell												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	128.14	0.00	0.00	0.00	0.00	128.14	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**128.14**	**0.00**	**0.00**	**0.00**	**0.00**	**128.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJF1		**0.00**	**128.14**	**0.00**	**0.00**	**0.00**	**0.00**	**128.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMJF		**0.00**	**128.14**	**0.00**	**0.00**	**0.00**	**0.00**	**128.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCMLP - PI Lawrence Prelli **Org Mgr: Prelli, Lawrence J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111165 - Open Ocean Aqu. Social Science												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,999.50)	(1,999.50)	0.00	0.00	0.00	0.00	(1,999.50)	1,797.60	1,797.60	225.13	225.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(700.70)	(700.70)	0.00	0.00	0.00	0.00	(700.70)	0.00	0.00	700.70	700.70
61SNSH	Student Labor	(799.80)	(799.80)	0.00	0.00	0.00	0.00	(799.80)	0.00	0.00	799.80	799.80
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,797.60**	**1,797.60**	**1,725.63**	**1,725.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	151.00	151.00	0.00	0.00	0.00	0.00	151.00	0.00	0.00	77.77	77.77
65YP10	Nonstatus Benefit Distr (Fica)	(150.99)	(150.99)	0.00	0.00	0.00	0.00	(150.99)	150.99	150.99	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**150.99**	**150.99**	**77.77**	**77.77**
Account Pool: 71 - Support												
7101	Out of State Travel	(133.92)	(133.92)	0.00	0.00	0.00	0.00	(133.92)	0.00	0.00	133.92	133.92
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,258.00)	(1,258.00)	0.00	0.00	0.00	0.00	(1,258.00)	0.00	0.00	1,258.00	1,258.00
711200	Research Supplies	(484.19)	(484.19)	0.00	0.00	0.00	0.00	(484.19)	484.19	484.19	0.00	0.00
71CZ	Other Expenses-Deductions	2,806.00	2,806.00	0.00	0.00	0.00	0.00	2,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,429.89**	**1,429.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,429.89**	**484.19**	**484.19**	**1,391.92**	**1,391.92**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,699.12	1,699.12	0.00	0.00	0.00	0.00	1,699.12	0.00	0.00	1,405.88	1,405.88
760300	F&A Expenditures	(1,070.33)	(1,070.33)	0.00	0.00	0.00	0.00	(1,070.33)	1,070.33	1,070.33	0.00	0.00
Subtotal Account Pool: 76		**628.79**	**628.79**	**0.00**	**0.00**	**0.00**	**0.00**	**628.79**	**1,070.33**	**1,070.33**	**1,405.88**	**1,405.88**
Total Fund: 111165		**2,058.69**	**2,058.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,058.69**	**3,503.11**	**3,503.11**	**4,601.20**	**4,601.20**
Fund: 1DCLP1 - PI Lawrence Prelli												
Account Pool: 71 - Support												
711100	Supplies-General	215.13	744.76	0.00	0.00	0.00	0.00	744.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**215.13**	**744.76**	**0.00**	**0.00**	**0.00**	**0.00**	**744.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCLP1		**215.13**	**744.76**	**0.00**	**0.00**	**0.00**	**0.00**	**744.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMLP		**2,273.82**	**2,803.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,803.45**	**3,503.11**	**3,503.11**	**4,601.20**	**4,601.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCMMT - PI Marietta Tonn

Org Mgr: Tonn, Marietta M

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC998	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMMT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCMN0 - Communications **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC003 - Communications - Undesignated												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	3.83
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.23	444.23
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**0.00**	**448.06**	**448.06**
Total Fund: 1DC003		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**0.00**	**448.06**	**448.06**
Fund: 1GC150 - Tad Akman Jr-Communication Sch												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	280.00	280.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**280.00**	**280.00**	**0.00**	**0.00**
Total Fund: 1GC150		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**280.00**	**280.00**	**0.00**	**0.00**
Fund: 1GC167 - Kish Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.01	2,100.01	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.01**	**2,100.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.06	30.06	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.06**	**30.06**	**0.00**	**0.00**
Total Fund: 1GC167		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,130.07**	**8,130.07**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	29,400.00	0.00	29,400.00	0.00	29,400.00	0.00	87,540.00	87,540.00	61,000.00	61,000.00
611F15	Fac Tenure Track AAUP (UNH)	729,050.00	748,370.00	132,438.00	748,369.50	0.00	748,369.50	0.50	619,563.00	619,563.00	681,449.50	681,449.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(71,623.41)	(71,623.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	25,350.00	0.00	25,350.00	0.00	25,350.00	0.00	47,700.00	47,700.00	27,000.00	27,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	35,412.00	3,040.00	35,412.00	0.00	35,412.00	0.00	33,377.00	33,377.00	1,609.00	1,609.00
617F10	Operating Staff	28,678.00	29,970.00	2,985.45	29,970.00	0.00	29,970.00	0.00	28,568.00	28,568.00	27,086.00	27,086.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
617PLG	Operating Staff-Longevity	0.00	601.00	59.72	599.52	0.00	599.52	1.48	571.49	571.49	239.66	239.66
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,235.00	643.31	0.00	0.00	0.00	0.00	643.31	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00	52.00	52.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCMN0 - Communications **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	643.31	0.00	643.31	(643.31)	680.93	680.93	449.49	449.49
Subtotal Account Pool: 61		**758,963.00**	**869,746.31**	**138,523.17**	**869,744.33**	**0.00**	**869,744.33**	**1.98**	**819,075.42**	**819,075.42**	**728,262.24**	**728,262.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	280,360.00	298,863.62	50,106.67	298,863.53	0.00	298,863.53	0.09	257,484.89	257,484.89	261,642.07	261,642.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	5,154.39	260.37	5,154.36	0.00	5,154.36	0.03	6,858.50	6,858.50	2,507.31	2,507.31
Subtotal Account Pool: 65		**280,360.00**	**304,018.01**	**50,367.04**	**304,017.89**	**0.00**	**304,017.89**	**0.12**	**264,343.39**	**264,343.39**	**264,149.38**	**264,149.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCMN0 - Communications **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.56	16.56	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.61	174.61	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.89	6,909.89
710100	Out-of-State Travel	0.00	0.00	1,138.68	12,917.57	0.00	12,917.57	(12,917.57)	9,920.67	9,920.67	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,706.50	0.00	1,706.50	(1,706.50)	1,103.85	1,103.85	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,862.43	1,862.43
710200	Foreign Travel	0.00	0.00	941.01	4,132.63	0.00	4,132.63	(4,132.63)	926.00	926.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.50	1,067.50
710400	Student or Non-Emp Travel	0.00	7,520.00	0.00	5,435.50	0.00	5,435.50	2,084.50	879.91	879.91	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	522.00	0.00	522.00	(522.00)	822.83	822.83	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,140.00	0.00	2,140.00	(2,140.00)	842.40	842.40	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,940.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,483.87	3,483.87
711000	Purchasing Cards	0.00	0.00	1,376.70	9,348.47	0.00	9,348.47	(9,348.47)	5,223.95	5,223.95	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,680.10	3,680.10
711100	Supplies-General	31,896.00	51,825.69	0.00	484.95	0.00	484.95	51,340.74	1,449.80	1,449.80	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	511.40	767.10	0.00	767.10	(767.10)	942.85	942.85	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	462.92	0.00	462.92	(462.92)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	1,332.08	1,332.08	0.00	1,332.08	(1,332.08)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	85.95	0.00	85.95	(85.95)	87.00	87.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,861.55	0.00	4,861.55	(4,861.55)	44.99	44.99	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.03	525.03	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.91	458.91	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00	212.00
713000	Printing & Copying-General	0.00	0.00	156.00	216.00	0.00	216.00	(216.00)	315.00	315.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187.62	1,187.62
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.05	47.05	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	59.49	502.94	0.00	502.94	(502.94)	778.08	778.08	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.81	54.81	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.90	767.90	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.38	565.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,967.57	0.00	2,967.57	(2,967.57)	448.77	448.77	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,539.84	3,539.84
716100	Rentals & Leases-General	0.00	466.65	0.00	0.00	0.00	0.00	466.65	4,517.35	4,517.35	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	456.00	0.00	456.00	(456.00)	100.00	100.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	100.00	100.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,780.20	7,780.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	637.55	7,651.00	0.00	7,651.00	(7,651.00)	7,240.02	7,240.02	0.00	0.00
718008	Telecom-Internet Services	1,812.00	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	525.00	525.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	53.73	530.59	0.00	530.59	(530.59)	731.54	731.54	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.75	262.75

University System of New Hampshire
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Org: UCCMN0 - Communications **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	847.32	0.00	847.32	(847.32)	853.46	853.46	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	44.12	0.00	44.12	(44.12)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719100	Membership Dues & Fees	0.00	0.00	(150.00)	54.00	0.00	54.00	(54.00)	434.00	434.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
719200	Employee Recruiting-General	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	1,570.00	1,570.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	237.50	237.50	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.57	54.57
71C000	Awards to Non-Employee-Students	0.00	0.00	15.89	42.84	0.00	42.84	(42.84)	41.92	41.92	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
71CZ00	Other Expenses-Deductions	1,525.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,173.00**	**66,089.34**	**6,072.53**	**64,245.60**	**0.00**	**64,245.60**	**1,843.74**	**42,395.76**	**42,395.76**	**31,366.15**	**31,366.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**1,077,496.00**	**1,239,853.66**	**194,962.74**	**1,238,007.82**	**0.00**	**1,238,007.82**	**1,845.84**	**1,125,814.57**	**1,125,814.57**	**1,023,777.77**	**1,023,777.77**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	14,400.00	2,128.00	0.00	2,128.00	(2,128.00)	12,272.00	12,272.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	12,272.00	0.00	12,272.00	(12,272.00)	0.00	(12,272.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**14,400.00**	**14,400.00**	**0.00**	**14,400.00**	**(14,400.00)**	**12,272.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,070.00	0.00	1,070.00	(1,070.00)	440.00	(1,070.00)	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	(1,070.00)	0.00	(1,070.00)	1,070.00	1,070.00	1,070.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,510.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**14,400.00**	**14,400.00**	**0.00**	**14,400.00**	**(14,400.00)**	**13,782.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMN0		**1,077,496.00**	**1,239,853.66**	**209,362.74**	**1,260,157.82**	**0.00**	**1,260,157.82**	**(20,304.16)**	**1,148,006.64**	**1,134,224.64**	**1,024,225.83**	**1,024,225.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCMSM - PI Sheila McNamee

Org Mgr: McNamee, Sheila

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.73	880.73
711100	Supplies-General	0.00	654.44	0.00	0.00	0.00	0.00	654.44	833.96	833.96	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	62.67	0.00	62.67	(62.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**654.44**	**0.00**	**112.62**	**0.00**	**112.62**	**541.82**	**833.96**	**833.96**	**880.73**	**880.73**
Total Fund: 1DC998		**0.00**	**654.44**	**0.00**	**112.62**	**0.00**	**112.62**	**541.82**	**833.96**	**833.96**	**880.73**	**880.73**
Total Org: UCCMSM		**0.00**	**654.44**	**0.00**	**112.62**	**0.00**	**112.62**	**541.82**	**833.96**	**833.96**	**880.73**	**880.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCRCM - COLA Responsibility Center **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	5,383.00	0.00	5,382.21	0.00	5,382.21	0.79	3,251.00	3,251.00	0.00	0.00
722110	RCM-Fin Aid Alloc-Undergrad	9,203,532.00	9,357,234.00	0.00	9,357,234.00	0.00	9,357,234.00	0.00	8,021,881.00	8,021,881.00	0.00	0.00
Subtotal Account Pool: 72		**9,203,532.00**	**9,362,617.00**	**0.00**	**9,362,616.21**	**0.00**	**9,362,616.21**	**0.79**	**8,025,132.00**	**8,025,132.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,329,841.08	19,329,841.08
760100	RCM-General Assessment	5,521,310.00	5,521,310.00	460,111.00	5,521,310.00	0.00	5,521,310.00	0.00	5,575,375.00	5,575,375.00	0.00	0.00
760105	RCM-Facilities Assessment	2,778,207.00	2,778,207.00	231,520.00	2,778,207.00	0.00	2,778,207.00	0.00	2,554,909.00	2,554,909.00	0.00	0.00
760110	RCM-Academic Affairs Assessment	3,243,509.00	3,243,509.00	270,297.00	3,243,509.00	0.00	3,243,509.00	0.00	2,784,893.00	2,784,893.00	0.00	0.00
Subtotal Account Pool: 76		**11,543,026.00**	**11,543,026.00**	**961,928.00**	**11,543,026.00**	**0.00**	**11,543,026.00**	**0.00**	**10,915,177.00**	**10,915,177.00**	**19,329,841.08**	**19,329,841.08**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	579,638.00	203,920.00	0.00	0.00	0.00	0.00	203,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**579,638.00**	**203,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	186,851.00	5,000.00	186,851.00	0.00	186,851.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	191,227.00	0.00	191,227.00	0.00	191,227.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	170,000.00	70,000.00	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**548,078.00**	**75,000.00**	**548,078.00**	**0.00**	**548,078.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,302.00	31,302.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,302.00**	**31,302.00**
Total Fund: 1UC000		**21,326,196.00**	**21,657,641.00**	**1,036,928.00**	**21,453,720.21**	**0.00**	**21,453,720.21**	**203,920.79**	**18,940,309.00**	**18,940,309.00**	**19,361,143.08**	**19,361,143.08**
Total Org: UCCRCM		**21,326,196.00**	**21,657,641.00**	**1,036,928.00**	**21,453,720.21**	**0.00**	**21,453,720.21**	**203,920.79**	**18,940,309.00**	**18,940,309.00**	**19,361,143.08**	**19,361,143.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCTFB - Center for Family Business **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AC002 - Center for Family Business												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,367.90	3,367.90
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,867.90**	**7,867.90**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.92	660.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.92**	**660.92**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.75	742.75
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.61	86.61	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.74	1,128.74
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042.70	1,042.70
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.45	3,450.45
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,798.12	3,798.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.29	3.29	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,933.45	7,933.45
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.11	1,139.11
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,885.75	7,885.75
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.80	195.80
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89.90**	**89.90**	**27,666.87**	**27,666.87**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,727.72	34,727.72	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,727.72**	**34,727.72**	**0.00**	**0.00**
Total Fund: 1AC002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,817.62**	**34,817.62**	**36,195.69**	**36,195.69**
Fund: 1GC113 - Center for Family Business												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	37,760.00	37,760.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**	**37,760.00**	**37,760.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCCTFB - Center for Family Business **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC113 - Center for Family Business												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60	3,171.85	3,171.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.60**	**201.60**	**3,171.85**	**3,171.85**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.20	644.20	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**644.20**	**644.20**	**0.00**	**0.00**
Total Fund: 1GC113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,245.80**	**3,245.80**	**40,931.85**	**40,931.85**
Total Org: UCCTFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,063.42**	**38,063.42**	**77,127.54**	**77,127.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDATL - Academic Technology Liaison Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	34,600.00	63,242.00	6,996.86	63,241.44	0.00	63,241.44	0.56	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,568.00	8,356.00	0.00	2,292.25	0.00	2,292.25	6,063.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	306.00	3,444.75	0.00	3,444.75	(3,444.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,168.00**	**71,598.00**	**7,302.86**	**68,978.44**	**0.00**	**68,978.44**	**2,619.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,802.00	23,399.33	2,588.84	23,399.39	0.00	23,399.39	(0.06)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	192.55	0.00	192.55	0.00	192.55	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,802.00**	**23,591.88**	**2,588.84**	**23,591.94**	**0.00**	**23,591.94**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	(20.18)	2,608.78	0.00	2,608.78	(2,608.78)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	10,938.00	265.90	3,980.09	0.00	3,980.09	6,957.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**10,938.00**	**245.72**	**6,588.87**	**0.00**	**6,588.87**	**4,349.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**90,970.00**	**106,127.88**	**10,137.42**	**99,159.25**	**0.00**	**99,159.25**	**6,968.63**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDATL		**90,970.00**	**106,127.88**	**10,137.42**	**99,159.25**	**0.00**	**99,159.25**	**6,968.63**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDAD - PI Ann Dillon **Org Mgr: Dillon, Ann E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 71 - Support												
7101	Out of State Travel	(208.19)	(208.19)	0.00	0.00	0.00	0.00	(208.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	228.00	228.00	0.00	0.00	0.00	0.00	228.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,745.00	1,745.00	0.00	0.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**114.81**	**114.81**	**0.00**	**0.00**	**0.00**	**0.00**	**114.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9.34	9.34	0.00	0.00	0.00	0.00	9.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9.34**	**9.34**	**0.00**	**0.00**	**0.00**	**0.00**	**9.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**124.15**	**124.15**	**0.00**	**0.00**	**0.00**	**0.00**	**124.15**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H011 - Jumpstart Early Success with Autism												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,310.40	9,829.32	0.00	9,829.32	(9,829.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	0.00	12,820.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	128.44	1,108.32	0.00	1,108.32	(1,108.32)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,465.00	2,465.00	0.00	0.00	0.00	0.00	2,465.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,285.00**	**15,285.00**	**1,438.84**	**11,652.64**	**0.00**	**11,652.64**	**3,632.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,038.00	6,038.00	568.34	4,320.34	0.00	4,320.34	1,717.66	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.63	0.00	58.63	(58.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,038.00**	**6,038.00**	**568.34**	**4,378.97**	**0.00**	**4,378.97**	**1,659.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,553.00	1,553.00	0.00	594.52	0.00	594.52	958.48	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	273.50	0.00	273.50	(273.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	660.36	777.49	0.00	777.49	(777.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,850.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	28.79	0.00	28.79	(28.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	699.16	1,587.21	0.00	1,587.21	(1,587.21)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	3.42	284.27	0.00	284.27	(284.27)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.62	284.96	0.00	284.96	(284.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.97	50.61	0.00	50.61	(50.61)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	782.77	0.00	782.77	(782.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,603.00**	**4,603.00**	**1,403.53**	**4,884.12**	**0.00**	**4,884.12**	**(281.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,074.00	2,074.00	218.37	1,618.77	0.00	1,618.77	455.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,074.00**	**2,074.00**	**218.37**	**1,618.77**	**0.00**	**1,618.77**	**455.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H011		**28,000.00**	**28,000.00**	**3,629.08**	**22,534.50**	**0.00**	**22,534.50**	**5,465.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Total Org: UCDDAD	**28,124.15**	**28,124.15**	**3,629.08**	**22,534.50**	**0.00**	**22,534.50**	**5,589.65**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13E003 - NH Certification Task Force												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,622.74	1,622.74
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.00	1,824.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,476.74**	**3,476.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.91	739.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**739.91**	**739.91**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.88	250.88
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.90	117.90
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,633.64	3,633.64
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.76	542.76
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,545.18**	**4,545.18**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.92	1,260.92
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.92**	**1,260.92**
Total Fund: 13E003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,022.75**	**17,022.75**
Fund: 13E030 - NH Certification Task Force												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,818.00)	(15,818.00)	0.00	0.00	0.00	0.00	(15,818.00)	8,517.25	8,517.25	7,300.75	7,300.75
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,324.00	3,324.00	0.00	0.00	0.00	0.00	3,324.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,006.00**	**4,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,006.00**	**8,517.25**	**8,517.25**	**7,300.75**	**7,300.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,969.74	1,969.74	0.00	0.00	0.00	0.00	1,969.74	0.00	0.00	613.26	613.26
65YP10	Nonstatus Benefit Distr (Fica)	(715.44)	(715.44)	0.00	0.00	0.00	0.00	(715.44)	715.44	715.44	0.00	0.00
Subtotal Account Pool: 65		**1,254.30**	**1,254.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,254.30**	**715.44**	**715.44**	**613.26**	**613.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E030 - NH Certification Task Force												
Account Pool: 71 - Support												
7100	In-State Travel	(314.99)	(314.99)	0.00	0.00	0.00	0.00	(314.99)	0.00	0.00	314.99	314.99
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7111	Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(11.62)	(11.62)	0.00	0.00	0.00	0.00	(11.62)	11.62	11.62	0.00	0.00
7112	Research Supplies	(68.25)	(68.25)	0.00	0.00	0.00	0.00	(68.25)	0.00	0.00	68.25	68.25
711200	Research Supplies	(166.90)	(166.90)	0.00	0.00	0.00	0.00	(166.90)	166.90	166.90	0.00	0.00
7130	Printing and Copying	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
714005	Postage-Campus Mail Services	(29.02)	(29.02)	0.00	0.00	0.00	0.00	(29.02)	29.02	29.02	0.00	0.00
7172	Other Professional Services	17,967.66	17,967.66	0.00	0.00	0.00	0.00	17,967.66	0.00	0.00	30,907.34	30,907.34
717200	Other Professional Services-General	(15,607.98)	(15,607.98)	0.00	0.00	0.00	0.00	(15,607.98)	15,607.98	15,607.98	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.36)	(101.36)	0.00	0.00	0.00	0.00	(101.36)	101.36	101.36	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.28)	(18.28)	0.00	0.00	0.00	0.00	(18.28)	18.28	18.28	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,710.23)	(3,710.23)	0.00	0.00	0.00	0.00	(3,710.23)	0.00	0.00	3,710.23	3,710.23
719000	Business Meals-Meetings-Non Travel	(370.47)	(370.47)	0.00	0.00	0.00	0.00	(370.47)	370.47	370.47	0.00	0.00
71CZ	Other Expenses-Deductions	17,215.00	17,215.00	0.00	0.00	0.00	0.00	17,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,448.56**	**16,448.56**	**0.00**	**0.00**	**0.00**	**0.00**	**16,448.56**	**16,305.63**	**16,305.63**	**35,035.81**	**35,035.81**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,780.17	3,780.17	0.00	0.00	0.00	0.00	3,780.17	0.00	0.00	3,435.83	3,435.83
760300	F&A Expenditures	(2,042.89)	(2,042.89)	0.00	0.00	0.00	0.00	(2,042.89)	2,042.89	2,042.89	0.00	0.00
Subtotal Account Pool: 76		**1,737.28**	**1,737.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,737.28**	**2,042.89**	**2,042.89**	**3,435.83**	**3,435.83**
Total Fund: 13E030		**23,446.14**	**23,446.14**	**0.00**	**0.00**	**0.00**	**0.00**	**23,446.14**	**27,581.21**	**27,581.21**	**46,385.65**	**46,385.65**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(24,390.19)	(24,390.19)	0.00	0.00	0.00	0.00	(24,390.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,084.00	33,084.00	0.00	0.00	0.00	0.00	33,084.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,198.93)	(2,198.93)	0.00	0.00	0.00	0.00	(2,198.93)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(80.98)	(80.98)	0.00	0.00	0.00	0.00	(80.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,405.90**	**7,405.90**	**0.00**	**0.00**	**0.00**	**0.00**	**7,405.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(232.45)	(232.45)	0.00	0.00	0.00	0.00	(232.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(232.45)**	**(232.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(232.45)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 71 - Support												
7100	In-State Travel	(321.35)	(321.35)	0.00	0.00	0.00	0.00	(321.35)	0.00	0.00	0.00	0.00
710Z	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7111	Supplies	353.55	353.55	0.00	0.00	0.00	0.00	353.55	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,304.22)	(1,304.22)	0.00	0.00	0.00	0.00	(1,304.22)	0.00	0.00	0.00	0.00
7140	Postage	303.32	303.32	0.00	0.00	0.00	0.00	303.32	0.00	0.00	0.00	0.00
7180	Telecommunications	1,208.50	1,208.50	0.00	0.00	0.00	0.00	1,208.50	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(989.80)	(989.80)	0.00	0.00	0.00	0.00	(989.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	11,274.00	11,274.00	0.00	0.00	0.00	0.00	11,274.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**11,274.00**	**11,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,274.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,475.76	1,475.76	0.00	0.00	0.00	0.00	1,475.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,475.76**	**1,475.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1,475.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**19,923.21**	**19,923.21**	**0.00**	**0.00**	**0.00**	**0.00**	**19,923.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,511.32)	(2,511.32)	0.00	0.00	0.00	0.00	(2,511.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,302.00)	(1,302.00)	0.00	0.00	0.00	0.00	(1,302.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	735.00	735.00	0.00	0.00	0.00	0.00	735.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,740.00)	(2,740.00)	0.00	0.00	0.00	0.00	(2,740.00)	0.00	0.00	(1,310.00)	(1,310.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(218.32)**	**(218.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(218.32)**	**0.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	171.39	171.39	0.00	0.00	0.00	0.00	171.39	0.00	0.00	(110.04)	(110.04)
Subtotal Account Pool: 65		**171.39**	**171.39**	**0.00**	**0.00**	**0.00**	**0.00**	**171.39**	**0.00**	**0.00**	**(110.04)**	**(110.04)**
Account Pool: 71 - Support												
7100	In-State Travel	(899.15)	(899.15)	0.00	0.00	0.00	0.00	(899.15)	0.00	0.00	(233.85)	(233.85)
710Z	Travel-Other	229.00	229.00	0.00	0.00	0.00	0.00	229.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,545.00	1,545.00	0.00	0.00	0.00	0.00	1,545.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**698.85**	**698.85**	**0.00**	**0.00**	**0.00**	**0.00**	**698.85**	**0.00**	**0.00**	**(233.85)**	**(233.85)**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32.38	32.38	0.00	0.00	0.00	0.00	32.38	0.00	0.00	(82.69)	(82.69)
Subtotal Account Pool: 76		**32.38**	**32.38**	**0.00**	**0.00**	**0.00**	**0.00**	**32.38**	**0.00**	**0.00**	**(82.69)**	**(82.69)**
Total Fund: 14UHST		**684.30**	**684.30**	**0.00**	**0.00**	**0.00**	**0.00**	**684.30**	**0.00**	**0.00**	**(1,736.58)**	**(1,736.58)**

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C274 - Beyond Access-Cost Sharing												
Account Pool: 71 - Support												
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,275.07	3,275.07	0.00	3,275.07	(3,275.07)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	35.95	0.00	35.95	(35.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	4,762.50	5,189.27	0.00	5,189.27	(5,189.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,843.00	1,843.00	0.00	0.00	0.00	0.00	1,843.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	623.63	623.63	0.00	623.63	(623.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,441.80	4,441.80	0.00	4,441.80	(4,441.80)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	1,290.00	1,290.00	0.00	1,290.00	1,710.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,843.00**	**14,843.00**	**14,393.00**	**14,855.72**	**0.00**	**14,855.72**	**(12.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,601.00	4,601.00	4,461.84	4,605.28	0.00	4,605.28	(4.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,601.00**	**4,601.00**	**4,461.84**	**4,605.28**	**0.00**	**4,605.28**	**(4.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C274		**19,444.00**	**19,444.00**	**18,854.84**	**19,461.00**	**0.00**	**19,461.00**	**(17.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184018 - Low Incidence Disabilities												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,039.47)	(35,039.47)	0.00	0.00	0.00	0.00	(35,039.47)	0.00	0.00	35,039.47	35,039.47
611NZ0	Faculty Unallocated Budget(BudOnly)	24,335.00	24,335.00	0.00	0.00	0.00	0.00	24,335.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,600.00)	(21,600.00)	0.00	0.00	0.00	0.00	(21,600.00)	0.00	0.00	21,600.00	21,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,767.94	10,767.94	0.00	0.00	0.00	0.00	10,767.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63.47**	**63.47**	**0.00**	**0.00**	**0.00**	**0.00**	**63.47**	**0.00**	**0.00**	**56,639.47**	**56,639.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.46	0.46	0.00	0.00	0.00	0.00	0.46	0.00	0.00	12,614.28	12,614.28
Subtotal Account Pool: 65		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.00**	**0.00**	**12,614.28**	**12,614.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184018 - Low Incidence Disabilities												
Account Pool: 71 - Support												
7100	In-State Travel	(2,352.27)	(2,352.27)	0.00	0.00	0.00	0.00	(2,352.27)	0.00	0.00	2,352.27	2,352.27
7101	Out of State Travel	(593.82)	(593.82)	0.00	0.00	0.00	0.00	(593.82)	0.00	0.00	593.82	593.82
7103	Conference-Registration Fees	(2,026.20)	(2,026.20)	0.00	0.00	0.00	0.00	(2,026.20)	0.00	0.00	2,026.20	2,026.20
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,414.72	9,414.72	0.00	0.00	0.00	0.00	9,414.72	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,042.89)	(7,042.89)	0.00	0.00	0.00	0.00	(7,042.89)	0.00	0.00	7,042.89	7,042.89
7130	Printing and Copying	(5,028.83)	(5,028.83)	0.00	0.00	0.00	0.00	(5,028.83)	0.00	0.00	5,028.83	5,028.83
7140	Postage	(461.71)	(461.71)	0.00	0.00	0.00	0.00	(461.71)	0.00	0.00	461.71	461.71
7160	Maintenance and Repairs	(41.76)	(41.76)	0.00	0.00	0.00	0.00	(41.76)	0.00	0.00	41.76	41.76
7161	Rentals-Leases	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
7172	Other Professional Services	(8,583.67)	(8,583.67)	0.00	0.00	0.00	0.00	(8,583.67)	0.00	0.00	8,583.67	8,583.67
7180	Telecommunications	(625.01)	(625.01)	0.00	0.00	0.00	0.00	(625.01)	0.00	0.00	625.01	625.01
7190	Business Meals-Meetgs (non travel)	(13,806.56)	(13,806.56)	0.00	0.00	0.00	0.00	(13,806.56)	0.00	0.00	13,806.56	13,806.56
7191	Membership Dues and Fees	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	0.00	0.00	128.00	128.00
71C1	Advertising (Non-Employment)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
71CZ	Other Expenses-Deductions	31,876.00	31,876.00	0.00	0.00	0.00	0.00	31,876.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,290.72**	**41,290.72**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,687.00	9,687.00	0.00	0.00	0.00	0.00	9,687.00	0.00	0.00	14,881.00	14,881.00
7222	Participant Support	(2,668.55)	(2,668.55)	0.00	0.00	0.00	0.00	(2,668.55)	0.00	0.00	20,840.10	20,840.10
7223	Other Financial Aid	(7,470.00)	(7,470.00)	0.00	0.00	0.00	0.00	(7,470.00)	0.00	0.00	7,470.00	7,470.00
Subtotal Account Pool: 72		**(451.55)**	**(451.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(451.55)**	**0.00**	**0.00**	**43,191.10**	**43,191.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	355.85	355.85	0.00	0.00	0.00	0.00	355.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**355.85**	**355.85**	**0.00**	**0.00**	**0.00**	**0.00**	**355.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,862.11)	(1,862.11)	0.00	0.00	0.00	0.00	(1,862.11)	0.00	0.00	9,415.37	9,415.37
760300	F&A Expenditures	2,299.82	2,299.82	0.00	0.00	0.00	0.00	2,299.82	(2,299.82)	(2,299.82)	0.00	0.00
Subtotal Account Pool: 76		**437.71**	**437.71**	**0.00**	**0.00**	**0.00**	**0.00**	**437.71**	**(2,299.82)**	**(2,299.82)**	**9,415.37**	**9,415.37**
Total Fund: 184018		**405.94**	**405.94**	**0.00**	**0.00**	**0.00**	**0.00**	**405.94**	**(2,299.82)**	**(2,299.82)**	**163,150.94**	**163,150.94**
Fund: 184019 - Low Incidence Disabilities												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(48,816.34)	(48,816.34)	0.00	0.00	0.00	0.00	(48,816.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	64,730.20	64,730.20	0.00	0.00	0.00	0.00	64,730.20	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,379.00)	(16,379.00)	0.00	0.00	0.00	0.00	(16,379.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(46,650.00)	(46,650.00)	0.00	0.00	0.00	0.00	(46,650.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,600.00	41,600.00	0.00	0.00	0.00	0.00	41,600.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(938.32)	(938.32)	0.00	0.00	0.00	0.00	(938.32)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(15.60)	(15.60)	0.00	0.00	0.00	0.00	(15.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,610.00)	(1,610.00)	0.00	0.00	0.00	0.00	(1,610.00)	0.00	0.00	1,610.00	1,610.00
61SNWS	College Work Study	(740.00)	(740.00)	0.00	0.00	0.00	0.00	(740.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,819.06	8,819.06	0.00	0.00	0.00	0.00	8,819.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,610.00**	**1,610.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184019 - Low Incidence Disabilities												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.33	284.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**284.33**	**284.33**
Account Pool: 71 - Support												
7100	In-State Travel	(2,890.33)	(2,890.33)	0.00	0.00	0.00	0.00	(2,890.33)	0.00	0.00	233.85	233.85
7101	Out of State Travel	(8,972.07)	(8,972.07)	0.00	0.00	0.00	0.00	(8,972.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,286.50)	(3,286.50)	0.00	0.00	0.00	0.00	(3,286.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(716.58)	(716.58)	0.00	0.00	0.00	0.00	(716.58)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,585.28	13,585.28	0.00	0.00	0.00	0.00	13,585.28	0.00	0.00	0.00	0.00
7111	Supplies	(11,599.87)	(11,599.87)	0.00	0.00	0.00	0.00	(11,599.87)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,339.44)	(2,339.44)	0.00	0.00	0.00	0.00	(2,339.44)	0.00	0.00	0.00	0.00
7140	Postage	(1,748.24)	(1,748.24)	0.00	0.00	0.00	0.00	(1,748.24)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(113.94)	(113.94)	0.00	0.00	0.00	0.00	(113.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(16,018.55)	(16,018.55)	0.00	0.00	0.00	0.00	(16,018.55)	0.00	0.00	2,499.85	2,499.85
7180	Telecommunications	(632.83)	(632.83)	0.00	0.00	0.00	0.00	(632.83)	0.00	0.00	41.48	41.48
7190	Business Meals-Meetgs (non travel)	(13,574.93)	(13,574.93)	0.00	0.00	0.00	0.00	(13,574.93)	0.00	0.00	7,625.00	7,625.00
7191	Membership Dues and Fees	(319.00)	(319.00)	0.00	0.00	0.00	0.00	(319.00)	0.00	0.00	79.00	79.00
71CZ	Other Expenses-Deductions	48,792.00	48,792.00	0.00	0.00	0.00	0.00	48,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,479.18**	**10,479.18**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(40,676.25)	(40,676.25)	0.00	0.00	0.00	0.00	(40,676.25)	0.00	0.00	0.00	0.00
7222	Participant Support	43,228.25	43,228.25	0.00	0.00	0.00	0.00	43,228.25	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(2,552.00)	(2,552.00)	0.00	0.00	0.00	0.00	(2,552.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537.17	1,537.17
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,537.17**	**1,537.17**
Total Fund: 184019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,910.68**	**13,910.68**
Fund: 184083 - Beyond Access 2003												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,070.68	10,748.00	0.00	10,748.00	(10,748.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	26,862.21	0.00	26,862.21	(26,862.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,781.00	38,781.00	0.00	0.00	0.00	0.00	38,781.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184083 - Beyond Access 2003												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,859.00	3,859.00	0.00	3,859.00	(3,859.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,963.48	29,750.00	0.00	29,750.00	(29,750.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,545.00	40,545.00	0.00	0.00	0.00	0.00	40,545.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	774.80	6,235.55	0.00	6,235.55	(6,235.55)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,048.00	6,048.00	0.00	0.00	0.00	0.00	6,048.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,195.00	0.00	1,195.00	(1,195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,374.00**	**85,374.00**	**8,667.96**	**78,649.76**	**0.00**	**78,649.76**	**6,724.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,688.00	30,688.00	1,899.54	29,070.31	0.00	29,070.31	1,617.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	316.43	414.42	0.00	414.42	(414.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,688.00**	**30,688.00**	**2,215.97**	**29,484.73**	**0.00**	**29,484.73**	**1,203.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	1,921.91	2,610.86	0.00	2,610.86	2,389.14	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	291.50	3,407.69	0.00	3,407.69	(3,407.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	209.00	0.00	209.00	(209.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,626.00	1,626.00	0.00	0.00	0.00	0.00	1,626.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	675.63	1,042.34	0.00	1,042.34	(1,042.34)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	592.72	3,108.73	2,799.00	5,907.73	(5,907.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	733.89	3,191.09	0.00	3,191.09	(3,191.09)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	11.75	190.33	0.00	190.33	(190.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(1,457.50)	5,031.29	2,967.61	7,998.90	(7,998.90)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.12	340.44	0.00	340.44	(340.44)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.44	64.65	0.00	64.65	(64.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	259.21	430.00	689.21	(689.21)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,526.00**	**17,526.00**	**2,828.46**	**19,642.13**	**6,196.61**	**25,838.74**	**(8,312.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,412.00	41,412.00	2,845.27	38,205.15	0.00	38,205.15	3,206.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,412.00**	**41,412.00**	**2,845.27**	**38,205.15**	**0.00**	**38,205.15**	**3,206.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184083		**175,000.00**	**175,000.00**	**16,557.66**	**165,981.77**	**6,196.61**	**172,178.38**	**2,821.62**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCCJ1 - PI Cheryl Jorgensen												
Account Pool: 71 - Support												
711100	Supplies-General	1,025.88	1,795.88	0.00	0.00	0.00	0.00	1,795.88	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,795.87	0.00	1,795.87	(1,795.87)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,025.88**	**1,795.88**	**0.00**	**1,795.87**	**0.00**	**1,795.87**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCJ1 - PI Cheryl Jorgensen											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390.00	2,390.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,390.00**	**2,390.00**	**0.00**	**0.00**
Total Fund: 1DCCJ1	**1,025.88**	**1,795.88**	**0.00**	**1,795.87**	**0.00**	**1,795.87**	**0.01**	**2,390.00**	**2,390.00**	**0.00**	**0.00**
Total Org: UCDDCJ	**239,929.47**	**240,699.47**	**35,412.50**	**187,238.64**	**6,196.61**	**193,435.25**	**47,264.22**	**27,671.39**	**27,671.39**	**238,733.44**	**238,733.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCM - PI Charles Moseley **Org Mgr: Moseley, Charles R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G009 - Mentoring Study												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	8,426.35	8,426.35
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,426.35**	**8,426.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	3,033.50	3,033.50
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**3,033.50**	**3,033.50**
Account Pool: 71 - Support												
7100	In-State Travel	(79.95)	(79.95)	0.00	0.00	0.00	0.00	(79.95)	0.00	0.00	79.95	79.95
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
711200	Research Supplies	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	7,200.00	7,200.00	0.00	0.00
718000	Telecom-General	(73.33)	(73.33)	0.00	0.00	0.00	0.00	(73.33)	73.33	73.33	0.00	0.00
71CZ	Other Expenses-Deductions	12,685.00	12,685.00	0.00	0.00	0.00	0.00	12,685.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**431.72**	**431.72**	**0.00**	**0.00**	**0.00**	**0.00**	**431.72**	**7,273.33**	**7,273.33**	**5,479.95**	**5,479.95**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	925.41	925.41	0.00	0.00	0.00	0.00	925.41	0.00	0.00	2,032.77	2,032.77
760300	F&A Expenditures	(872.80)	(872.80)	0.00	0.00	0.00	0.00	(872.80)	872.80	872.80	0.00	0.00
Subtotal Account Pool: 76		**52.61**	**52.61**	**0.00**	**0.00**	**0.00**	**0.00**	**52.61**	**872.80**	**872.80**	**2,032.77**	**2,032.77**
Total Fund: 14G009		**484.32**	**484.32**	**0.00**	**0.00**	**0.00**	**0.00**	**484.32**	**8,146.13**	**8,146.13**	**18,972.57**	**18,972.57**
Fund: 14G010 - Medicaid Buy-In												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(6,565.00)	(6,565.00)	0.00	0.00	0.00	0.00	(6,565.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	0.00	6,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.41)	(0.41)	0.00	0.00	0.00	0.00	(0.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.41)**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G010		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N001 - Expanding the Circle												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,430.00)	(4,430.00)	0.00	0.00	0.00	0.00	(4,430.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,430.00	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCM - PI Charles Moseley **Org Mgr: Moseley, Charles R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N001 - Expanding the Circle												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.00)	(67.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(67.00)**	**(67.00)**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,080.25	55,080.25
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,080.25**	**55,080.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.00	0.00	(6.03)	(6.03)
Subtotal Account Pool: 76		**(0.22)**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.00**	**(6.03)**	**(6.03)**
Total Fund: 14N001		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**55,007.22**	**55,007.22**
Fund: 14N080 - Service Self Determination												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(217,624.19)	(217,624.19)	0.00	0.00	0.00	0.00	(217,624.19)	3,945.65	3,945.65	141,166.07	141,166.07
615NZ0	PAT Unallocated Budget (Bud Only)	219,271.00	219,271.00	0.00	0.00	0.00	0.00	219,271.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,692.32)	(12,692.32)	0.00	0.00	0.00	0.00	(12,692.32)	0.00	0.00	6,088.80	6,088.80
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,678.00	14,678.00	0.00	0.00	0.00	0.00	14,678.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,073.00)	(11,073.00)	0.00	0.00	0.00	0.00	(11,073.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,985.28)	(1,985.28)	0.00	0.00	0.00	0.00	(1,985.28)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,642.78)	(11,642.78)	0.00	0.00	0.00	0.00	(11,642.78)	0.00	0.00	5,618.50	5,618.50
61SNSH	Student Labor	(999.96)	(999.96)	0.00	0.00	0.00	0.00	(999.96)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3.87)	(3.87)	0.00	0.00	0.00	0.00	(3.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,077.00	22,077.00	0.00	0.00	0.00	0.00	22,077.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4.60**	**4.60**	**0.00**	**0.00**	**0.00**	**0.00**	**4.60**	**3,945.65**	**3,945.65**	**152,873.37**	**152,873.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2.71	2.71	0.00	0.00	0.00	0.00	2.71	1,459.90	1,459.90	53,483.72	53,483.72
Subtotal Account Pool: 65		**2.71**	**2.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2.71**	**1,459.90**	**1,459.90**	**53,483.72**	**53,483.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCM - PI Charles Moseley **Org Mgr: Moseley, Charles R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N080 - Service Self Determination												
Account Pool: 71 - Support												
7100	In-State Travel	(1,574.98)	(1,574.98)	0.00	0.00	0.00	0.00	(1,574.98)	0.00	0.00	1,298.08	1,298.08
7101	Out of State Travel	(70,539.62)	(70,539.62)	0.00	0.00	0.00	0.00	(70,539.62)	0.00	0.00	40,390.39	40,390.39
710100	Out-of-State Travel	(2,788.87)	(2,788.87)	0.00	0.00	0.00	0.00	(2,788.87)	2,788.87	2,788.87	0.00	0.00
7103	Conference-Registration Fees	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	4,503.00	4,503.00
7104	Non-Employee-Student Travel	(4,835.38)	(4,835.38)	0.00	0.00	0.00	0.00	(4,835.38)	0.00	0.00	4,835.38	4,835.38
710400	Student or Non-Emp Travel	(245.25)	(245.25)	0.00	0.00	0.00	0.00	(245.25)	245.25	245.25	0.00	0.00
710Z	Travel-Other	87,342.00	87,342.00	0.00	0.00	0.00	0.00	87,342.00	0.00	0.00	0.00	0.00
7111	Supplies	5,462.28	5,462.28	0.00	0.00	0.00	0.00	5,462.28	0.00	0.00	5,094.22	5,094.22
711100	Supplies-General	(7,815.90)	(7,815.90)	0.00	0.00	0.00	0.00	(7,815.90)	2,554.90	2,554.90	0.00	0.00
7112	Research Supplies	(2,403.26)	(2,403.26)	0.00	0.00	0.00	0.00	(2,403.26)	0.00	0.00	2,403.26	2,403.26
7130	Printing and Copying	(17,999.58)	(17,999.58)	0.00	0.00	0.00	0.00	(17,999.58)	0.00	0.00	13,617.08	13,617.08
7140	Postage	(13,390.34)	(13,390.34)	0.00	0.00	0.00	0.00	(13,390.34)	0.00	0.00	8,392.24	8,392.24
714000	Postage-General	(309.17)	(309.17)	0.00	0.00	0.00	0.00	(309.17)	309.17	309.17	0.00	0.00
7160	Maintenance and Repairs	(73.45)	(73.45)	0.00	0.00	0.00	0.00	(73.45)	0.00	0.00	73.45	73.45
7161	Rentals-Leases	(1,563.00)	(1,563.00)	0.00	0.00	0.00	0.00	(1,563.00)	0.00	0.00	1,563.00	1,563.00
7170	Consulting	13,600.38	13,600.38	0.00	0.00	0.00	0.00	13,600.38	0.00	0.00	78,885.58	78,885.58
717000	Consulting-General	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	11,000.00	11,000.00	0.00	0.00
7172	Other Professional Services	(22,538.10)	(22,538.10)	0.00	0.00	0.00	0.00	(22,538.10)	0.00	0.00	18,000.80	18,000.80
717200	Other Professional Services-General	(3,216.34)	(3,216.34)	0.00	0.00	0.00	0.00	(3,216.34)	3,216.34	3,216.34	0.00	0.00
7180	Telecommunications	(20,800.80)	(20,800.80)	0.00	0.00	0.00	0.00	(20,800.80)	0.00	0.00	14,939.56	14,939.56
718000	Telecom-General	(1,247.80)	(1,247.80)	0.00	0.00	0.00	0.00	(1,247.80)	1,247.80	1,247.80	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(14,931.18)	(14,931.18)	0.00	0.00	0.00	0.00	(14,931.18)	0.00	0.00	9,710.08	9,710.08
7191	Membership Dues and Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	225.00	225.00
7192	Employee Recruiting (non travel)	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	0.00	0.00	153.00	153.00
71C1	Advertising (Non-Employment)	(755.64)	(755.64)	0.00	0.00	0.00	0.00	(755.64)	0.00	0.00	361.20	361.20
71CZ	Other Expenses-Deductions	97,567.00	97,567.00	0.00	0.00	0.00	0.00	97,567.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,362.33**	**21,362.33**	**204,445.32**	**204,445.32**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	5,000.00	5,000.00
730001	Subcontracts 01	(18,184.89)	(18,184.89)	0.00	0.00	0.00	0.00	(18,184.89)	18,184.89	18,184.89	0.00	0.00
Subtotal Account Pool: 73		**1,815.11**	**1,815.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.11**	**18,184.89**	**18,184.89**	**5,000.00**	**5,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,602.48	1,602.48	0.00	0.00	0.00	0.00	1,602.48	0.00	0.00	29,550.50	29,550.50
760300	F&A Expenditures	(1,836.33)	(1,836.33)	0.00	0.00	0.00	0.00	(1,836.33)	1,836.33	1,836.33	0.00	0.00
Subtotal Account Pool: 76		**(233.85)**	**(233.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(233.85)**	**1,836.33**	**1,836.33**	**29,550.50**	**29,550.50**
Total Fund: 14N080		**1,588.57**	**1,588.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,588.57**	**46,789.10**	**46,789.10**	**445,352.91**	**445,352.91**
Fund: 14N081 - Service Self Determination												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCM - PI Charles Moseley **Org Mgr: Moseley, Charles R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N081 - Service Self Determination												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N176 - Medicaid Reference Desk												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,029.25)	(11,029.25)	0.00	0.00	0.00	0.00	(11,029.25)	11,029.25	11,029.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDCM - PI Charles Moseley **Org Mgr: Moseley, Charles R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N176 - Medicaid Reference Desk												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**16,470.75**	**16,470.75**	**0.00**	**0.00**	**0.00**	**0.00**	**16,470.75**	**11,029.25**	**11,029.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,094.18	6,094.18	0.00	0.00	0.00	0.00	6,094.18	4,080.82	4,080.82	0.00	0.00
Subtotal Account Pool: 65		**6,094.18**	**6,094.18**	**0.00**	**0.00**	**0.00**	**0.00**	**6,094.18**	**4,080.82**	**4,080.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,725.00**	**2,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,725.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,839.88	7,839.88	0.00	0.00	0.00	0.00	7,839.88	4,684.12	4,684.12	0.00	0.00
Subtotal Account Pool: 76		**7,839.88**	**7,839.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,839.88**	**4,684.12**	**4,684.12**	**0.00**	**0.00**
Total Fund: 14N176		**33,129.81**	**33,129.81**	**0.00**	**0.00**	**0.00**	**0.00**	**33,129.81**	**19,794.19**	**19,794.19**	**0.00**	**0.00**
Fund: 193003 - IPA Agreement - Jean Tuller												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(121,849.90)	(121,849.90)	0.00	0.00	0.00	0.00	(121,849.90)	31,975.65	31,975.65	70,180.00	70,180.00
615NZ0	PAT Unallocated Budget (Bud Only)	148,884.00	148,884.00	0.00	0.00	0.00	0.00	148,884.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**26,034.10**	**26,034.10**	**0.00**	**0.00**	**0.00**	**0.00**	**26,034.10**	**31,975.65**	**31,975.65**	**71,180.00**	**71,180.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,330.36	9,330.36	0.00	0.00	0.00	0.00	9,330.36	11,830.97	11,830.97	25,348.77	25,348.77
Subtotal Account Pool: 65		**9,330.36**	**9,330.36**	**0.00**	**0.00**	**0.00**	**0.00**	**9,330.36**	**11,830.97**	**11,830.97**	**25,348.77**	**25,348.77**
Total Fund: 193003		**35,364.46**	**35,364.46**	**0.00**	**0.00**	**0.00**	**0.00**	**35,364.46**	**43,806.62**	**43,806.62**	**96,528.77**	**96,528.77**
Fund: 1DCCM3 - PI Charles Moseley												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	4,666.00	0.00	0.00	0.00	0.00	4,666.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,666.01	0.00	4,666.01	(4,666.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,666.00**	**0.00**	**4,666.01**	**0.00**	**4,666.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCCM3		**0.00**	**4,666.00**	**0.00**	**4,666.01**	**0.00**	**4,666.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDCM		**70,567.31**	**75,233.31**	**0.00**	**4,666.01**	**0.00**	**4,666.01**	**70,567.30**	**118,536.04**	**118,536.04**	**615,861.47**	**615,861.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N148 - Business Capacity												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,628.03)	(10,628.03)	0.00	0.00	0.00	0.00	(10,628.03)	6,346.96	6,346.96	4,281.07	4,281.07
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,118.00)	(1,118.00)	0.00	0.00	0.00	0.00	(1,118.00)	1,118.00	1,118.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,338.00	1,338.00	0.00	0.00	0.00	0.00	1,338.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91.97**	**91.97**	**0.00**	**0.00**	**0.00**	**0.00**	**91.97**	**7,464.96**	**7,464.96**	**4,281.07**	**4,281.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2.40	2.40	0.00	0.00	0.00	0.00	2.40	2,348.39	2,348.39	1,541.21	1,541.21
65YP10	Nonstatus Benefit Distr (Fica)	(93.91)	(93.91)	0.00	0.00	0.00	0.00	(93.91)	93.91	93.91	0.00	0.00
Subtotal Account Pool: 65		**(91.51)**	**(91.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91.51)**	**2,442.30**	**2,442.30**	**1,541.21**	**1,541.21**
Account Pool: 71 - Support												
710000	In-State Travel	(288.66)	(288.66)	0.00	0.00	0.00	0.00	(288.66)	288.66	288.66	0.00	0.00
7101	Out of State Travel	(373.53)	(373.53)	0.00	0.00	0.00	0.00	(373.53)	0.00	0.00	373.53	373.53
710100	Out-of-State Travel	(1,810.40)	(1,810.40)	0.00	0.00	0.00	0.00	(1,810.40)	1,810.40	1,810.40	0.00	0.00
710Z	Travel-Other	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
7111	Supplies	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9.99)	(9.99)	0.00	0.00	0.00	0.00	(9.99)	0.00	0.00	9.99	9.99
711200	Research Supplies	(367.71)	(367.71)	0.00	0.00	0.00	0.00	(367.71)	367.71	367.71	0.00	0.00
713000	Printing & Copying-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
7172	Other Professional Services	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	2,800.00	2,800.00
717200	Other Professional Services-General	(5,794.00)	(5,794.00)	0.00	0.00	0.00	0.00	(5,794.00)	5,794.00	5,794.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,183.00	9,183.00	0.00	0.00	0.00	0.00	9,183.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88.71**	**88.71**	**0.00**	**0.00**	**0.00**	**0.00**	**88.71**	**8,270.77**	**8,270.77**	**3,183.52**	**3,183.52**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,826.43	1,826.43	0.00	0.00	0.00	0.00	1,826.43	0.00	0.00	900.57	900.57
760300	F&A Expenditures	(1,817.79)	(1,817.79)	0.00	0.00	0.00	0.00	(1,817.79)	1,817.79	1,817.79	0.00	0.00
Subtotal Account Pool: 76		**8.64**	**8.64**	**0.00**	**0.00**	**0.00**	**0.00**	**8.64**	**1,817.79**	**1,817.79**	**900.57**	**900.57**
Total Fund: 14N148		**97.81**	**97.81**	**0.00**	**0.00**	**0.00**	**0.00**	**97.81**	**19,995.82**	**19,995.82**	**9,906.37**	**9,906.37**
Fund: 14U097 - Community Rehab Cont. Educ.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(30,387.51)	(30,387.51)	0.00	0.00	0.00	0.00	(30,387.51)	12,261.17	12,261.17	18,126.34	18,126.34
615NZ0	PAT Unallocated Budget (Bud Only)	29,861.31	29,861.31	0.00	0.00	0.00	0.00	29,861.31	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,307.53)	(10,307.53)	0.00	0.00	0.00	0.00	(10,307.53)	3,690.21	3,690.21	6,617.32	6,617.32
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,664.93	10,664.93	0.00	0.00	0.00	0.00	10,664.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(168.80)**	**(168.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(168.80)**	**15,951.38**	**15,951.38**	**24,743.66**	**24,743.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(62.52)	(62.52)	0.00	0.00	0.00	0.00	(62.52)	5,902.01	5,902.01	8,907.78	8,907.78
Subtotal Account Pool: 65		**(62.52)**	**(62.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.52)**	**5,902.01**	**5,902.01**	**8,907.78**	**8,907.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U097 - Community Rehab Cont. Educ.												
Account Pool: 71 - Support												
710	Travel	0.00	(186.00)	0.00	0.00	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
7100	In-State Travel	(792.96)	(792.96)	0.00	0.00	0.00	0.00	(792.96)	0.00	0.00	792.96	792.96
7101	Out of State Travel	(110.40)	(110.40)	0.00	0.00	0.00	0.00	(110.40)	0.00	0.00	110.40	110.40
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(1,679.03)	0.00	0.00	0.00	0.00	(1,679.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,679.03	1,679.03	0.00	0.00	0.00	0.00	1,679.03	0.00	0.00	0.00	0.00
7112	Research Supplies	(734.21)	(734.21)	0.00	0.00	0.00	0.00	(734.21)	0.00	0.00	734.21	734.21
711200	Research Supplies	(132.15)	(132.15)	0.00	0.00	0.00	0.00	(132.15)	132.15	132.15	0.00	0.00
7130	Printing and Copying	(2,518.68)	(2,518.68)	0.00	0.00	0.00	0.00	(2,518.68)	0.00	0.00	2,518.68	2,518.68
713000	Printing & Copying-General	(879.27)	(879.27)	0.00	0.00	0.00	0.00	(879.27)	879.27	879.27	0.00	0.00
7140	Postage	(1,588.66)	(1,588.66)	0.00	0.00	0.00	0.00	(1,588.66)	0.00	0.00	1,588.66	1,588.66
714005	Postage-Campus Mail Services	(613.66)	(613.66)	0.00	0.00	0.00	0.00	(613.66)	613.66	613.66	0.00	0.00
7160	Maintenance and Repairs	(73.45)	(73.45)	0.00	0.00	0.00	0.00	(73.45)	0.00	0.00	73.45	73.45
7172	Other Professional Services	(10,624.36)	(10,624.36)	0.00	0.00	0.00	0.00	(10,624.36)	0.00	0.00	10,624.36	10,624.36
717200	Other Professional Services-General	(2,590.51)	(2,590.51)	0.00	0.00	0.00	0.00	(2,590.51)	2,590.51	2,590.51	0.00	0.00
7180	Telecommunications	(458.54)	(458.54)	0.00	0.00	0.00	0.00	(458.54)	0.00	0.00	458.54	458.54
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(203.72)	(203.72)	0.00	0.00	0.00	0.00	(203.72)	203.72	203.72	0.00	0.00
718016	Telecom-Usage (Tolls)	(111.63)	(111.63)	0.00	0.00	0.00	0.00	(111.63)	111.63	111.63	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,793.08)	(2,793.08)	0.00	0.00	0.00	0.00	(2,793.08)	0.00	0.00	2,793.08	2,793.08
719000	Business Meals-Meetings-Non Travel	(6,091.60)	(6,091.60)	0.00	(1,320.78)	0.00	(1,320.78)	(4,770.82)	6,091.60	6,091.60	0.00	0.00
7191	Membership Dues and Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
71CZ	Other Expenses-Deductions	24,948.79	24,948.79	0.00	0.00	0.00	0.00	24,948.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**185.94**	**(1,679.09)**	**0.00**	**(1,320.78)**	**0.00**	**(1,320.78)**	**(358.31)**	**10,622.54**	**10,622.54**	**19,819.34**	**19,819.34**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	3,424.10	3,424.10	0.00	0.00	0.00	0.00	3,424.10	0.00	0.00	13,596.04	13,596.04
722200	Participant Support	(2,971.92)	(2,971.92)	0.00	0.00	0.00	0.00	(2,971.92)	2,971.92	2,971.92	0.00	0.00
Subtotal Account Pool: 72		**452.18**	**452.18**	**0.00**	**0.00**	**0.00**	**0.00**	**452.18**	**2,971.92**	**2,971.92**	**13,596.04**	**13,596.04**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,867.55	2,867.55	0.00	0.00	0.00	0.00	2,867.55	0.00	0.00	5,365.41	5,365.41
760300	F&A Expenditures	(3,348.60)	(3,348.60)	0.00	(618.50)	0.00	(618.50)	(2,730.10)	3,348.60	3,348.60	0.00	0.00
Subtotal Account Pool: 76		**(481.05)**	**(481.05)**	**0.00**	**(618.50)**	**0.00**	**(618.50)**	**137.45**	**3,348.60**	**3,348.60**	**5,365.41**	**5,365.41**
Total Fund: 14U097		**(74.25)**	**(1,939.28)**	**0.00**	**(1,939.28)**	**0.00**	**(1,939.28)**	**0.00**	**38,796.45**	**38,796.45**	**72,432.23**	**72,432.23**
Fund: 14U098 - Community Rehab Cont. Educ.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,505.98	13,505.98
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,592.53	2,592.53
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,098.51**	**16,098.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U098 - Community Rehab Cont. Educ.												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,795.48	5,795.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,795.48**	**5,795.48**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.30	245.30
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.00	501.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.80	789.80
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.95	371.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.97	519.97
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,369.77	6,369.77
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.70	214.70
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,012.49**	**9,012.49**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,463.03	9,463.03
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,463.03**	**9,463.03**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,109.24	4,109.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,109.24**	**4,109.24**
Total Fund: 14U098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,478.75**	**44,478.75**
Fund: 14U099 - Community Rehab Cont. Educ												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(38,121.45)	(38,121.45)	0.00	0.00	0.00	0.00	(38,121.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,364.49	20,364.49	0.00	0.00	0.00	0.00	20,364.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43.04**	**43.04**	**0.00**	**0.00**	**0.00**	**0.00**	**43.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32.18	32.18	0.00	0.00	0.00	0.00	32.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32.18**	**32.18**	**0.00**	**0.00**	**0.00**	**0.00**	**32.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	30,448.00	30,448.00	0.00	0.00	0.00	0.00	30,448.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(43,199.07)	(43,199.07)	0.00	0.00	0.00	0.00	(43,199.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**548.93**	**548.93**	**0.00**	**0.00**	**0.00**	**0.00**	**548.93**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U099 - Community Rehab Cont. Educ												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	999.00	999.00	0.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,376.00	7,376.00	0.00	0.00	0.00	0.00	7,376.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,246.03)	(7,246.03)	0.00	0.00	0.00	0.00	(7,246.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**129.97**	**129.97**	**0.00**	**0.00**	**0.00**	**0.00**	**129.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U099		**754.12**	**754.12**	**0.00**	**0.00**	**0.00**	**0.00**	**754.12**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U100 - Community Rehab Cont. Educ.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U101 - Community Rehab Cont. Educ.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U101 - Community Rehab Cont. Educ.												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U102 - Community Rehab Cont. Educ.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U102 - Community Rehab Cont. Educ.												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U411 - Community Rehab												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,452.88)	(19,452.88)	0.00	10,333.29	0.00	10,333.29	(29,786.17)	19,452.88	19,452.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,724.00	24,777.35	0.00	0.00	0.00	0.00	24,777.35	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,156.57)	(4,156.57)	0.00	2,974.46	0.00	2,974.46	(7,131.03)	4,156.57	4,156.57	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,224.00	7,224.00	0.00	0.00	0.00	0.00	7,224.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,338.55**	**8,391.90**	**0.00**	**13,307.75**	**0.00**	**13,307.75**	**(4,915.85)**	**23,609.45**	**23,609.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,415.50	6,415.50	0.00	5,256.56	0.00	5,256.56	1,158.94	8,735.50	8,735.50	0.00	0.00
Subtotal Account Pool: 65		**6,415.50**	**6,415.50**	**0.00**	**5,256.56**	**0.00**	**5,256.56**	**1,158.94**	**8,735.50**	**8,735.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U411 - Community Rehab												
Account Pool: 71 - Support												
710000	In-State Travel	3,773.77	3,773.77	0.00	279.23	0.00	279.23	3,494.54	326.23	326.23	0.00	0.00
710100	Out-of-State Travel	(164.13)	(164.13)	0.00	367.15	0.00	367.15	(531.28)	164.13	164.13	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
7111	Supplies	7,653.00	7,653.00	0.00	0.00	0.00	0.00	7,653.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(855.81)	(855.81)	0.00	1,923.98	0.00	1,923.98	(2,779.79)	855.81	855.81	0.00	0.00
713000	Printing & Copying-General	(570.55)	(570.55)	0.00	849.60	0.00	849.60	(1,420.15)	570.55	570.55	0.00	0.00
713005	Printing & Copying-Campus	(1,193.50)	(1,193.50)	0.00	0.00	0.00	0.00	(1,193.50)	1,193.50	1,193.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	274.29	0.00	274.29	(274.29)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,147.73)	(1,147.73)	0.00	470.77	0.00	470.77	(1,618.50)	1,147.73	1,147.73	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.67)	(12.67)	0.00	0.00	0.00	0.00	(12.67)	12.67	12.67	0.00	0.00
714020	Postage-Labeling	(287.81)	(287.81)	0.00	0.00	0.00	0.00	(287.81)	287.81	287.81	0.00	0.00
717200	Other Professional Services-General	(10,705.72)	(4,928.49)	0.00	5,392.40	0.00	5,392.40	(10,320.89)	4,928.49	4,928.49	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(29.51)	(29.51)	0.00	0.00	0.00	0.00	(29.51)	29.51	29.51	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(204.72)	(204.72)	0.00	213.72	0.00	213.72	(418.44)	204.72	204.72	0.00	0.00
718016	Telecom-Usage (Tolls)	(123.44)	(123.44)	0.00	112.15	0.00	112.15	(235.59)	123.44	123.44	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(422.80)	(422.69)	0.00	0.00	0.00	0.00	(422.69)	422.69	422.69	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,708.38**	**18,485.72**	**0.00**	**10,078.29**	**0.00**	**10,078.29**	**8,407.43**	**10,267.28**	**10,267.28**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(1,609.61)	2,690.39	0.00	7,952.37	0.00	7,952.37	(5,261.98)	14,309.61	14,309.61	0.00	0.00
722220	Participant Sup-Post Doctoral	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	51.00	51.00	0.00	0.00
Subtotal Account Pool: 72		**(1,660.61)**	**2,639.39**	**0.00**	**7,952.37**	**0.00**	**7,952.37**	**(5,312.98)**	**14,360.61**	**14,360.61**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,660.07	3,660.07	0.00	2,997.60	0.00	2,997.60	662.47	4,487.93	4,487.93	0.00	0.00
Subtotal Account Pool: 76		**3,660.07**	**3,660.07**	**0.00**	**2,997.60**	**0.00**	**2,997.60**	**662.47**	**4,487.93**	**4,487.93**	**0.00**	**0.00**
Total Fund: 14U411		**38,461.89**	**39,592.58**	**0.00**	**39,592.57**	**0.00**	**39,592.57**	**0.01**	**61,460.77**	**61,460.77**	**0.00**	**0.00**
Fund: 14U457 - Community Rehab												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,942.72	11,282.72	0.00	11,282.72	(11,282.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,514.00	27,544.65	0.00	0.00	0.00	0.00	27,544.65	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	813.54	4,724.73	0.00	4,724.73	(4,724.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,098.00	8,098.00	0.00	0.00	0.00	0.00	8,098.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,612.00**	**35,642.65**	**2,756.26**	**16,007.45**	**0.00**	**16,007.45**	**19,635.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,487.00	13,646.00	1,088.73	6,322.95	0.00	6,322.95	7,323.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,487.00**	**13,646.00**	**1,088.73**	**6,322.95**	**0.00**	**6,322.95**	**7,323.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U457 - Community Rehab												
Account Pool: 71 - Support												
710	Travel	4,800.00	7,633.00	0.00	0.00	0.00	0.00	7,633.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	60.48	247.52	0.00	247.52	(247.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	110.44	110.44	0.00	110.44	(110.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(95.13)	(95.13)	0.00	(95.13)	95.13	0.00	0.00	0.00	0.00
7112	Research Supplies	9,953.00	10,384.88	0.00	0.00	0.00	0.00	10,384.88	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	283.85	1,306.70	0.00	1,306.70	(1,306.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	333.61	0.00	333.61	(333.61)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	38.47	1,823.50	0.00	1,823.50	(1,823.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,934.94	12,191.01	2,874.39	15,065.40	(15,065.40)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.62	213.72	0.00	213.72	(213.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.35	104.04	0.00	104.04	(104.04)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,416.07	11,715.41	7,085.00	18,800.41	(18,800.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,253.00**	**39,517.88**	**8,801.09**	**28,125.82**	**9,959.39**	**38,085.21**	**1,432.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	21,500.00	23,056.00	(24.92)	521.68	0.00	521.68	22,534.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,500.00**	**23,056.00**	**(24.92)**	**521.68**	**0.00**	**521.68**	**22,534.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,148.00	8,949.15	925.04	3,993.59	0.00	3,993.59	4,955.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,148.00**	**8,949.15**	**925.04**	**3,993.59**	**0.00**	**3,993.59**	**4,955.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U457		**110,000.00**	**120,811.68**	**13,546.20**	**54,971.49**	**9,959.39**	**64,930.88**	**55,880.80**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C287 - School and Community Re-entry												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	394.00	394.00	0.00	0.00	0.00	0.00	394.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**394.00**	**394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
713000	Printing & Copying-General	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,922.00	1,922.00	0.00	0.00	0.00	0.00	1,922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,922.00**	**1,922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,922.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C287		**9,316.00**	**9,316.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,316.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P007 - Community Rehab Cont. Educ./Pgm Inc												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P007 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 71 - Support												
710000	In-State Travel	(14.49)	(14.49)	0.00	0.00	0.00	0.00	(14.49)	14.49	14.49	0.00	0.00
7102	Foreign Travel	(470.25)	(470.25)	0.00	0.00	0.00	0.00	(470.25)	0.00	0.00	470.25	470.25
7103	Conference-Registration Fees	(316.68)	(316.68)	0.00	0.00	0.00	0.00	(316.68)	0.00	0.00	316.68	316.68
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711100	Supplies-General	4,819.44	4,819.44	0.00	0.00	0.00	0.00	4,819.44	0.00	0.00	0.00	0.00
7112	Research Supplies	226.40	226.40	0.00	0.00	0.00	0.00	226.40	0.00	0.00	9.60	9.60
711200	Research Supplies	(4.28)	(4.28)	0.00	0.00	0.00	0.00	(4.28)	4.28	4.28	0.00	0.00
714005	Postage-Campus Mail Services	(833.31)	(833.31)	0.00	(106.82)	0.00	(106.82)	(726.49)	833.31	833.31	0.00	0.00
7172	Other Professional Services	(856.88)	(856.88)	0.00	0.00	0.00	0.00	(856.88)	0.00	0.00	856.88	856.88
717200	Other Professional Services-General	(722.50)	(722.50)	0.00	0.00	0.00	0.00	(722.50)	722.50	722.50	0.00	0.00
71CZ	Other Expenses-Deductions	7,552.29	7,552.29	0.00	0.00	0.00	0.00	7,552.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,179.74**	**9,179.74**	**0.00**	**(106.82)**	**0.00**	**(106.82)**	**9,286.56**	**1,774.58**	**1,774.58**	**1,653.41**	**1,653.41**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	(4,978.94)	(4,978.94)	0.00	0.00	0.00	0.00	(4,978.94)	0.00	0.00	4,978.94	4,978.94
722200	Participant Support	(4,307.54)	(4,307.54)	0.00	0.00	0.00	0.00	(4,307.54)	4,307.54	4,307.54	0.00	0.00
Subtotal Account Pool: 72		**(9,286.48)**	**(9,286.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,286.48)**	**4,307.54**	**4,307.54**	**4,978.94**	**4,978.94**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	73.39	73.39	0.00	0.00	0.00	0.00	73.39	0.00	0.00	530.59	530.59
760300	F&A Expenditures	(82.00)	(82.00)	0.00	(8.55)	0.00	(8.55)	(73.45)	486.57	486.57	0.00	0.00
Subtotal Account Pool: 76		**(8.61)**	**(8.61)**	**0.00**	**(8.55)**	**0.00**	**(8.55)**	**(0.06)**	**486.57**	**486.57**	**530.59**	**530.59**
Total Fund: 15P007		**(115.35)**	**(115.35)**	**0.00**	**(115.37)**	**0.00**	**(115.37)**	**0.02**	**6,568.69**	**6,568.69**	**7,162.94**	**7,162.94**
Fund: 15P008 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	364.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**364.00**	**364.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.58	30.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.58**	**30.58**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.84	548.84
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.02	884.02
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.90	75.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.78	203.78
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.79	271.79
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126.10	1,126.10
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.43	114.43
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,224.86**	**3,224.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P008 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,978.34	7,978.34
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,978.34**	**7,978.34**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956.94	956.94
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**956.94**	**956.94**
Total Fund: 15P008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,554.72**	**12,554.72**
Fund: 15P009 - Community Rehab Cont. Educ /Pgm Inc												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P010 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P011 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P011 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P012 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P012 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P026 - University Affiliated Program												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P029 - Community Rehab/Program Income												
Account Pool: 71 - Support												
711000	Purchasing Cards	(49.92)	(49.90)	0.00	0.00	0.00	0.00	(49.90)	49.90	49.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	71.95	0.00	71.95	(71.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,663.00	14,663.00	0.00	0.00	0.00	0.00	14,663.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(104.95)	(104.95)	0.00	258.95	0.00	258.95	(363.90)	104.95	104.95	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.50	0.00	245.50	(245.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,508.13**	**14,508.15**	**0.00**	**676.40**	**0.00**	**676.40**	**13,831.75**	**154.85**	**154.85**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(2,198.79)	(8,675.96)	0.00	5,114.10	0.00	5,114.10	(13,790.06)	7,852.65	7,852.65	0.00	0.00
722220	Participant Sup-Post Doctoral	(41.54)	(41.54)	0.00	0.00	0.00	0.00	(41.54)	41.54	41.54	0.00	0.00
Subtotal Account Pool: 72		**(2,240.33)**	**(8,717.50)**	**0.00**	**5,114.10**	**0.00**	**5,114.10**	**(13,831.60)**	**7,894.19**	**7,894.19**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,625.00	1,107.00	0.00	1,107.15	0.00	1,107.15	(0.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,625.00**	**1,107.00**	**0.00**	**1,107.15**	**0.00**	**1,107.15**	**(0.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P029		**13,892.80**	**6,897.65**	**0.00**	**6,897.65**	**0.00**	**6,897.65**	**0.00**	**8,049.04**	**8,049.04**	**0.00**	**0.00**
Fund: 15P034 - Community Rehab												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	206.50	206.50	0.00	206.50	(206.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,695.00	2,140.00	1,880.00	4,020.00	(4,020.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,901.50**	**2,346.50**	**1,880.00**	**4,226.50**	**(4,226.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P034 - Community Rehab												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	6,480.31	0.00	37.80	0.00	37.80	6,442.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**6,480.31**	**0.00**	**37.80**	**0.00**	**37.80**	**6,442.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	518.00	152.12	190.74	0.00	190.74	327.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**518.00**	**152.12**	**190.74**	**0.00**	**190.74**	**327.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P034		**0.00**	**6,998.31**	**2,053.62**	**2,575.04**	**1,880.00**	**4,455.04**	**2,543.27**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184000 - Homeownership Nationwide												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,404.00	10,404.00	0.00	0.00	0.00	0.00	10,404.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,696.00)	(3,696.00)	0.00	0.00	0.00	0.00	(3,696.00)	1,563.54	1,563.54	2,132.46	2,132.46
615F10	PAT	(26,148.64)	(26,148.64)	0.00	0.00	0.00	0.00	(26,148.64)	4,523.31	4,523.31	21,625.33	21,625.33
615NZ0	PAT Unallocated Budget (Bud Only)	10,443.36	10,443.36	0.00	0.00	0.00	0.00	10,443.36	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,993.60)	(5,993.60)	0.00	718.40	0.00	718.40	(6,712.00)	1,411.40	1,411.40	4,582.20	4,582.20
61SNSH	Student Labor	(1,848.00)	(1,848.00)	0.00	0.00	0.00	0.00	(1,848.00)	0.00	0.00	1,848.00	1,848.00
61SNWS	College Work Study	(20.32)	(20.32)	0.00	0.00	0.00	0.00	(20.32)	0.00	0.00	20.32	20.32
61SNZ0	Student Labor Unallocated(Bud Only)	16,500.00	17,666.68	0.00	0.00	0.00	0.00	17,666.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(359.20)**	**807.48**	**0.00**	**718.40**	**0.00**	**718.40**	**89.08**	**7,498.25**	**7,498.25**	**30,208.31**	**30,208.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	219.71	219.71	0.00	0.00	0.00	0.00	219.71	1,673.62	1,673.62	8,349.11	8,349.11
65YP10	Nonstatus Benefit Distr (Fica)	(249.88)	(249.88)	0.00	58.91	0.00	58.91	(308.79)	249.88	249.88	0.00	0.00
Subtotal Account Pool: 65		**(30.17)**	**(30.17)**	**0.00**	**58.91**	**0.00**	**58.91**	**(89.08)**	**1,923.50**	**1,923.50**	**8,349.11**	**8,349.11**
Account Pool: 71 - Support												
7101	Out of State Travel	(932.54)	(932.54)	0.00	0.00	0.00	0.00	(932.54)	0.00	0.00	932.54	932.54
7103	Conference-Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	135.00	135.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,249.18)	(14,249.18)	0.00	0.00	0.00	0.00	(14,249.18)	0.00	0.00	191.90	191.90
711200	Research Supplies	(365.87)	(365.87)	0.00	0.00	0.00	0.00	(365.87)	365.87	365.87	0.00	0.00
7130	Printing and Copying	(393.72)	(393.72)	0.00	0.00	0.00	0.00	(393.72)	0.00	0.00	393.72	393.72
713000	Printing & Copying-General	(254.55)	(254.55)	0.00	0.00	0.00	0.00	(254.55)	254.55	254.55	0.00	0.00
7140	Postage	(288.25)	(288.25)	0.00	0.00	0.00	0.00	(288.25)	0.00	0.00	288.25	288.25
714000	Postage-General	(15.10)	(15.10)	0.00	0.00	0.00	0.00	(15.10)	15.10	15.10	0.00	0.00
714005	Postage-Campus Mail Services	(194.03)	(194.03)	0.00	0.00	0.00	0.00	(194.03)	194.03	194.03	0.00	0.00
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(916.00)	(916.00)	0.00	0.00	0.00	0.00	(916.00)	0.00	0.00	2,916.00	2,916.00
7180	Telecommunications	(752.54)	(752.54)	0.00	0.00	0.00	0.00	(752.54)	0.00	0.00	752.54	752.54
718002	Telecom-Fixed (Basic Phone Service)	(194.80)	(194.80)	0.00	0.00	0.00	0.00	(194.80)	194.80	194.80	0.00	0.00
718016	Telecom-Usage (Tolls)	(101.42)	(101.42)	0.00	0.00	0.00	0.00	(101.42)	101.42	101.42	0.00	0.00
7191	Membership Dues and Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
71CZ	Other Expenses-Deductions	10,988.00	10,988.00	0.00	0.00	0.00	0.00	10,988.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,125.77**	**1,125.77**	**5,804.95**	**5,804.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184000 - Homeownership Nationwide												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,525.26	21,525.26	0.00	0.00	0.00	0.00	21,525.26	0.00	0.00	13,970.74	13,970.74
760300	F&A Expenditures	(21,277.11)	(21,277.11)	0.00	240.96	0.00	240.96	(21,518.07)	9,251.32	9,251.32	0.00	0.00
Subtotal Account Pool: 76		**248.15**	**248.15**	**0.00**	**240.96**	**0.00**	**240.96**	**7.19**	**9,251.32**	**9,251.32**	**13,970.74**	**13,970.74**
Total Fund: 184000		**(141.22)**	**1,025.46**	**0.00**	**1,018.27**	**0.00**	**1,018.27**	**7.19**	**19,798.84**	**19,798.84**	**78,333.11**	**78,333.11**
Fund: 184016 - Career Advancement Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(242,144.60)	(242,144.60)	0.00	0.00	0.00	0.00	(242,144.60)	0.00	0.00	24,660.51	24,660.51
615NZ0	PAT Unallocated Budget (Bud Only)	259,396.00	259,396.00	0.00	0.00	0.00	0.00	259,396.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(1,965.00)	(1,965.00)	0.00	0.00	0.00	0.00	(1,965.00)	0.00	0.00	455.00	455.00
617F10	Operating Staff	(26,515.65)	(26,515.65)	0.00	0.00	0.00	0.00	(26,515.65)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(424.24)	(424.24)	0.00	0.00	0.00	0.00	(424.24)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,005.08)	(1,005.08)	0.00	0.00	0.00	0.00	(1,005.08)	0.00	0.00	90.00	90.00
61SNSH	Student Labor	(130.12)	(130.12)	0.00	0.00	0.00	0.00	(130.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,811.27)	(1,811.27)	0.00	0.00	0.00	0.00	(1,811.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**25,205.51**	**25,205.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,216.02	2,216.02	0.00	0.00	0.00	0.00	2,216.02	0.00	0.00	8,923.56	8,923.56
Subtotal Account Pool: 65		**2,216.02**	**2,216.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,216.02**	**0.00**	**0.00**	**8,923.56**	**8,923.56**
Account Pool: 71 - Support												
7100	In-State Travel	(22,452.76)	(22,452.76)	0.00	0.00	0.00	0.00	(22,452.76)	0.00	0.00	2,274.26	2,274.26
7101	Out of State Travel	(1,429.21)	(1,429.21)	0.00	0.00	0.00	0.00	(1,429.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,011.50)	(1,011.50)	0.00	0.00	0.00	0.00	(1,011.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(70.06)	(70.06)	0.00	0.00	0.00	0.00	(70.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,795.00	15,795.00	0.00	0.00	0.00	0.00	15,795.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,071.84)	(9,071.84)	0.00	0.00	0.00	0.00	(9,071.84)	0.00	0.00	1,893.71	1,893.71
7130	Printing and Copying	(3,968.48)	(3,968.48)	0.00	0.00	0.00	0.00	(3,968.48)	0.00	0.00	560.91	560.91
7140	Postage	(1,081.37)	(1,081.37)	0.00	0.00	0.00	0.00	(1,081.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23.08)	(23.08)	0.00	0.00	0.00	0.00	(23.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(47,053.62)	(47,053.62)	0.00	0.00	0.00	0.00	(47,053.62)	0.00	0.00	5,660.00	5,660.00
7180	Telecommunications	(13,985.92)	(13,985.92)	0.00	0.00	0.00	0.00	(13,985.92)	0.00	0.00	793.69	793.69
718000	Telecom-General	(30.69)	(30.69)	0.00	0.00	0.00	0.00	(30.69)	30.69	30.69	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(380.44)	(380.44)	0.00	0.00	0.00	0.00	(380.44)	0.00	0.00	63.42	63.42
7191	Membership Dues and Fees	(145.50)	(145.50)	0.00	0.00	0.00	0.00	(145.50)	0.00	0.00	145.50	145.50
7192	Employee Recruiting (non travel)	(399.11)	(399.11)	0.00	0.00	0.00	0.00	(399.11)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(625.65)	(625.65)	0.00	0.00	0.00	0.00	(625.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	86,421.00	86,421.00	0.00	0.00	0.00	0.00	86,421.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**124.77**	**124.77**	**0.00**	**0.00**	**0.00**	**0.00**	**124.77**	**30.69**	**30.69**	**11,391.49**	**11,391.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184016 - Career Advancement Project												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	497.76	497.76	0.00	0.00	0.00	0.00	497.76	0.00	0.00	11,868.45	11,868.45
760300	F&A Expenditures	0.00	0.00	0.00	(50.56)	0.00	(50.56)	50.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**497.76**	**497.76**	**0.00**	**(50.56)**	**0.00**	**(50.56)**	**548.32**	**0.00**	**0.00**	**11,868.45**	**11,868.45**
Total Fund: 184016		**2,838.59**	**2,838.59**	**0.00**	**(50.56)**	**0.00**	**(50.56)**	**2,889.15**	**30.69**	**30.69**	**57,389.01**	**57,389.01**
Fund: 184072 - HOMEOWNERSHIP NATIONWIDE												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
615F10	PAT	(55,507.25)	(55,507.25)	0.00	4,236.58	0.00	4,236.58	(59,743.83)	55,507.25	55,507.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	59,023.00	50,335.53	0.00	0.00	0.00	0.00	50,335.53	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,018.70)	(10,018.70)	0.00	1,260.00	0.00	1,260.00	(11,278.70)	10,018.70	10,018.70	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,237.00	9,237.00	0.00	0.00	0.00	0.00	9,237.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,184.05**	**5,496.58**	**0.00**	**5,496.58**	**0.00**	**5,496.58**	**(0.00)**	**65,525.95**	**65,525.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,077.32	2,077.32	0.00	1,673.45	0.00	1,673.45	403.87	20,537.68	20,537.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(841.58)	(841.58)	0.00	103.32	0.00	103.32	(944.90)	841.58	841.58	0.00	0.00
Subtotal Account Pool: 65		**1,235.74**	**1,235.74**	**0.00**	**1,776.77**	**0.00**	**1,776.77**	**(541.03)**	**21,379.26**	**21,379.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,281.05	9,281.05	0.00	13.14	0.00	13.14	9,267.91	85.95	85.95	0.00	0.00
710100	Out-of-State Travel	(3,195.70)	(3,195.70)	564.00	2,359.06	0.00	2,359.06	(5,554.76)	3,195.70	3,195.70	0.00	0.00
710300	Conference Registration Fees	(185.00)	(185.00)	0.00	726.00	0.00	726.00	(911.00)	185.00	185.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	110.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	79.00	79.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	226.41	0.00	226.41	(226.41)	0.00	0.00	0.00	0.00
7111	Supplies	(16,498.00)	(16,498.00)	0.00	0.00	0.00	0.00	(16,498.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,387.38	16,387.38	0.00	0.00	0.00	0.00	16,387.38	110.62	110.62	0.00	0.00
7112	Research Supplies	25,944.00	21,599.12	0.00	0.00	0.00	0.00	21,599.12	0.00	0.00	0.00	0.00
711200	Research Supplies	(448.18)	(448.18)	0.00	0.00	0.00	0.00	(448.18)	448.18	448.18	0.00	0.00
713000	Printing & Copying-General	(1,621.26)	(1,621.26)	0.00	534.40	0.00	534.40	(2,155.66)	1,621.26	1,621.26	0.00	0.00
714000	Postage-General	(1,985.52)	(1,985.52)	0.00	87.23	0.00	87.23	(2,072.75)	1,985.52	1,985.52	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	(1,000.00)	150.56	0.00	150.56	(150.56)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,749.00)	(4,650.28)	0.00	3,303.79	0.00	3,303.79	(7,954.07)	4,650.28	4,650.28	0.00	0.00
718000	Telecom-General	(1,244.42)	(1,244.42)	0.00	348.64	0.00	348.64	(1,593.06)	1,361.42	1,244.42	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(177.30)	(177.30)	0.00	1,044.87	0.00	1,044.87	(1,222.17)	177.30	177.30	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.98)	(44.98)	0.00	330.68	0.00	330.68	(375.66)	44.98	44.98	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	500.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**20,849.07**	**16,602.91**	**174.00**	**9,784.78**	**0.00**	**9,784.78**	**6,818.13**	**14,480.21**	**14,363.21**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184072 - HOMEOWNERSHIP NATIONWIDE												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	2,141.17	0.00	10,191.66	0.00	10,191.66	(8,050.49)	10,258.83	10,258.83	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**2,141.17**	**0.00**	**10,191.66**	**0.00**	**10,191.66**	**(8,050.49)**	**10,258.83**	**10,258.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,362.48	3,071.96	(135.16)	3,432.62	0.00	3,432.62	(360.66)	34,609.52	34,609.52	0.00	0.00
Subtotal Account Pool: 76		**9,362.48**	**3,071.96**	**(135.16)**	**3,432.62**	**0.00**	**3,432.62**	**(360.66)**	**34,609.52**	**34,609.52**	**0.00**	**0.00**
Total Fund: 184072		**45,631.34**	**28,548.36**	**38.84**	**30,682.41**	**0.00**	**30,682.41**	**(2,134.05)**	**146,253.77**	**146,136.77**	**0.00**	**0.00**
Fund: 184088 - Homeownership Nationwide 2003												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	12,075.00	12,075.00	0.00	0.00	0.00	0.00	12,075.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,942.46	21,591.95	0.00	21,591.95	(21,591.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,173.00	53,107.86	0.00	0.00	0.00	0.00	53,107.86	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,858.00	15,056.80	0.00	15,056.80	(15,056.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,505.00	5,505.00	0.00	0.00	0.00	0.00	5,505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,753.00**	**70,687.86**	**3,800.46**	**36,648.75**	**0.00**	**36,648.75**	**34,039.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,295.00	20,219.27	767.26	8,528.75	0.00	8,528.75	11,690.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	152.35	1,234.63	0.00	1,234.63	(1,234.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,295.00**	**20,219.27**	**919.61**	**9,763.38**	**0.00**	**9,763.38**	**10,455.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	101.33	0.00	101.33	(101.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,311.89	0.00	2,311.89	(2,311.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	181.37	0.00	181.37	(181.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,756.00	8,756.00	0.00	0.00	0.00	0.00	8,756.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	147.30	704.13	0.00	704.13	(704.13)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	55.72	0.00	55.72	(55.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.52	0.00	9.52	(9.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,656.00	1,656.00	4,650.00	6,306.00	(6,306.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	327.11	0.00	327.11	(327.11)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.65	183.30	0.00	183.30	(183.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.49	48.20	0.00	48.20	(48.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	607.42	0.00	607.42	(607.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,656.00**	**23,656.00**	**4,425.44**	**8,875.99**	**4,650.00**	**13,525.99**	**10,130.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	28,000.00	0.00	21,899.02	6,050.49	27,949.51	50.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**28,000.00**	**0.00**	**21,899.02**	**6,050.49**	**27,949.51**	**50.49**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184088 - Homeownership Nationwide 2003												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,296.00	33,592.33	2,440.27	18,186.07	0.00	18,186.07	15,406.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29,296.00**	**33,592.33**	**2,440.27**	**18,186.07**	**0.00**	**18,186.07**	**15,406.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184088		**150,000.00**	**176,155.46**	**11,585.78**	**95,373.21**	**10,700.49**	**106,073.70**	**70,081.76**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184092 - School and Community Re-entry												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,673.62	12,551.37	0.00	12,551.37	(12,551.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,822.00	33,822.00	0.00	0.00	0.00	0.00	33,822.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,665.30	12,488.28	0.00	12,488.28	(12,488.28)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,161.00	6,161.00	0.00	0.00	0.00	0.00	6,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,983.00**	**39,983.00**	**3,338.92**	**25,039.65**	**0.00**	**25,039.65**	**14,943.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,793.00	15,793.00	1,318.88	9,890.69	0.00	9,890.69	5,902.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,793.00**	**15,793.00**	**1,318.88**	**9,890.69**	**0.00**	**9,890.69**	**5,902.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	150.04	457.76	0.00	457.76	(457.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	368.94	0.00	368.94	(368.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	188.00	0.00	188.00	(188.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,821.00	4,821.00	0.00	0.00	0.00	0.00	4,821.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,199.00	0.00	1,199.00	(1,199.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	0.00	1,210.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.66	0.00	410.66	(410.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,431.00**	**8,431.00**	**150.04**	**7,624.36**	**0.00**	**7,624.36**	**806.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	41,420.34	43,579.66	85,000.00	(85,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**90,000.00**	**90,000.00**	**0.00**	**41,420.34**	**43,579.66**	**85,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,494.00	24,494.00	970.57	17,284.77	0.00	17,284.77	7,209.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,494.00**	**24,494.00**	**970.57**	**17,284.77**	**0.00**	**17,284.77**	**7,209.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184092		**178,701.00**	**178,701.00**	**5,778.41**	**101,259.81**	**43,579.66**	**144,839.47**	**33,861.53**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCDH1 - PI David Hagner												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,927.01	12,028.01	0.00	0.00	0.00	0.00	12,028.01	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	106.82	0.00	106.82	(106.82)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDH1 - PI David Hagner												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	6,000.01	0.00	6,000.01	(6,000.01)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,320.78	0.00	1,320.78	(1,320.78)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,927.01**	**12,028.01**	**0.00**	**7,427.61**	**0.00**	**7,427.61**	**4,600.40**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Fund: 1DCDH1		**5,927.01**	**12,028.01**	**0.00**	**7,427.61**	**0.00**	**7,427.61**	**4,600.40**	**7,250.00**	**7,250.00**	**0.00**	**0.00**
Total Org: UCDDDH		**555,289.74**	**581,710.40**	**33,002.85**	**337,692.85**	**66,119.54**	**403,812.39**	**177,898.01**	**308,204.07**	**308,087.07**	**282,257.13**	**282,257.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E025 - Early Learning Support Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,630.80)	(12,630.80)	0.00	0.00	0.00	0.00	(12,630.80)	0.00	0.00	12,630.80	12,630.80
615NZ0	PAT Unallocated Budget (Bud Only)	12,955.00	12,955.00	0.00	0.00	0.00	0.00	12,955.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**324.20**	**324.20**	**0.00**	**0.00**	**0.00**	**0.00**	**324.20**	**0.00**	**0.00**	**12,630.80**	**12,630.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	116.89	116.89	0.00	0.00	0.00	0.00	116.89	0.00	0.00	4,547.11	4,547.11
Subtotal Account Pool: 65		**116.89**	**116.89**	**0.00**	**0.00**	**0.00**	**0.00**	**116.89**	**0.00**	**0.00**	**4,547.11**	**4,547.11**
Account Pool: 71 - Support												
7100	In-State Travel	(467.78)	(467.78)	0.00	0.00	0.00	0.00	(467.78)	0.00	0.00	467.78	467.78
710000	In-State Travel	(244.26)	(244.26)	0.00	0.00	0.00	0.00	(244.26)	244.26	244.26	0.00	0.00
710Z	Travel-Other	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
7111	Supplies	142.23	142.23	0.00	0.00	0.00	0.00	142.23	0.00	0.00	47.77	47.77
7112	Research Supplies	(47.77)	(47.77)	0.00	0.00	0.00	0.00	(47.77)	0.00	0.00	47.77	47.77
7130	Printing and Copying	(284.85)	(284.85)	0.00	0.00	0.00	0.00	(284.85)	0.00	0.00	284.85	284.85
7140	Postage	(13.62)	(13.62)	0.00	0.00	0.00	0.00	(13.62)	0.00	0.00	13.62	13.62
7180	Telecommunications	(121.58)	(121.58)	0.00	0.00	0.00	0.00	(121.58)	0.00	0.00	121.58	121.58
71CZ	Other Expenses-Deductions	447.00	447.00	0.00	0.00	0.00	0.00	447.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**109.37**	**109.37**	**0.00**	**0.00**	**0.00**	**0.00**	**109.37**	**244.26**	**244.26**	**983.37**	**983.37**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	63.10	63.10	0.00	0.00	0.00	0.00	63.10	0.00	0.00	1,452.90	1,452.90
760300	F&A Expenditures	(19.54)	(19.54)	0.00	0.00	0.00	0.00	(19.54)	19.54	19.54	0.00	0.00
Subtotal Account Pool: 76		**43.56**	**43.56**	**0.00**	**0.00**	**0.00**	**0.00**	**43.56**	**19.54**	**19.54**	**1,452.90**	**1,452.90**
Total Fund: 13E025		**594.02**	**594.02**	**0.00**	**0.00**	**0.00**	**0.00**	**594.02**	**263.80**	**263.80**	**19,614.18**	**19,614.18**
Fund: 13E026 - Early Learning Support Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,280.35	11,280.35
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,280.35**	**11,280.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.93	4,060.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,060.93**	**4,060.93**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.43	530.43
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.45	281.45
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.41	67.41
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.95	52.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.96	16.96
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.19	432.19
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,381.39**	**1,381.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E026 - Early Learning Support Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.81	1,337.81
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,337.81**	**1,337.81**
Total Fund: 13E026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,060.48**	**18,060.48**
Fund: 13E057 - Early Learning Support - 2003												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,761.62	0.00	2,761.62	(2,761.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,788.00	2,788.70	0.00	0.00	0.00	0.00	2,788.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,788.00**	**2,788.70**	**0.00**	**2,761.62**	**0.00**	**2,761.62**	**27.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,101.00	1,101.67	0.00	1,090.84	0.00	1,090.84	10.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,101.00**	**1,101.67**	**0.00**	**1,090.84**	**0.00**	**1,090.84**	**10.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	199.00	199.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	44.60	0.00	44.60	(44.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**399.00**	**399.00**	**0.00**	**44.60**	**0.00**	**44.60**	**354.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	343.00	343.00	0.00	311.77	0.00	311.77	31.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**343.00**	**343.00**	**0.00**	**311.77**	**0.00**	**311.77**	**31.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E057		**4,631.00**	**4,632.37**	**0.00**	**4,208.83**	**0.00**	**4,208.83**	**423.54**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B287 - Early Connections												
Account Pool: 71 - Support												
711100	Supplies-General	8,208.75	8,208.75	0.00	0.00	0.00	0.00	8,208.75	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,260.00)	(5,260.00)	0.00	0.00	0.00	0.00	(5,260.00)	5,260.00	5,260.00	0.00	0.00
Subtotal Account Pool: 71		**2,948.75**	**2,948.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,948.75**	**5,260.00**	**5,260.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	955.15	955.15	0.00	0.00	0.00	0.00	955.15	1,630.60	1,630.60	0.00	0.00
Subtotal Account Pool: 76		**955.15**	**955.15**	**0.00**	**0.00**	**0.00**	**0.00**	**955.15**	**1,630.60**	**1,630.60**	**0.00**	**0.00**
Total Fund: 14B287		**3,903.90**	**3,903.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,903.90**	**6,890.60**	**6,890.60**	**0.00**	**0.00**
Fund: 14G000 - Covering Kids												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(101,096.16)	(101,096.16)	0.00	0.00	0.00	0.00	(101,096.16)	48,526.88	48,526.88	32,977.12	32,977.12
615NZ0	PAT Unallocated Budget (Bud Only)	81,519.00	81,519.00	0.00	0.00	0.00	0.00	81,519.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,327.94)	(10,327.94)	0.00	0.00	0.00	0.00	(10,327.94)	0.00	0.00	6,579.05	6,579.05
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,727.00	24,727.00	0.00	0.00	0.00	0.00	24,727.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G000 - Covering Kids												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(541.14)	(541.14)	0.00	0.00	0.00	0.00	(541.14)	0.00	0.00	541.14	541.14
61SNWS	College Work Study	(274.63)	(274.63)	0.00	0.00	0.00	0.00	(274.63)	0.00	0.00	274.63	274.63
Subtotal Account Pool: 61		**(6,153.87)**	**(6,153.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,153.87)**	**48,526.88**	**48,526.88**	**40,371.94**	**40,371.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,362.45)	(2,362.45)	0.00	0.00	0.00	0.00	(2,362.45)	17,954.94	17,954.94	14,240.25	14,240.25
Subtotal Account Pool: 65		**(2,362.45)**	**(2,362.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,362.45)**	**17,954.94**	**17,954.94**	**14,240.25**	**14,240.25**
Account Pool: 71 - Support												
7100	In-State Travel	(1,344.39)	(1,344.39)	0.00	0.00	0.00	0.00	(1,344.39)	0.00	0.00	1,031.74	1,031.74
710000	In-State Travel	(382.95)	(382.95)	0.00	0.00	0.00	0.00	(382.95)	382.95	382.95	0.00	0.00
7101	Out of State Travel	(5,501.91)	(5,501.91)	0.00	0.00	0.00	0.00	(5,501.91)	0.00	0.00	1,646.09	1,646.09
7103	Conference-Registration Fees	(499.00)	(499.00)	0.00	0.00	0.00	0.00	(499.00)	0.00	0.00	499.00	499.00
7104	Non-Employee-Student Travel	(944.27)	(944.27)	0.00	0.00	0.00	0.00	(944.27)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,671.40)	(1,671.40)	0.00	0.00	0.00	0.00	(1,671.40)	1,671.40	1,671.40	0.00	0.00
710Z	Travel-Other	21,875.00	21,875.00	0.00	0.00	0.00	0.00	21,875.00	0.00	0.00	0.00	0.00
7111	Supplies	(847.97)	(847.97)	0.00	0.00	0.00	0.00	(847.97)	0.00	0.00	4,043.15	4,043.15
711100	Supplies-General	(56.88)	(56.88)	0.00	0.00	0.00	0.00	(56.88)	56.88	56.88	0.00	0.00
7112	Research Supplies	(2,730.62)	(2,730.62)	0.00	0.00	0.00	0.00	(2,730.62)	0.00	0.00	2,730.62	2,730.62
711200	Research Supplies	(589.46)	(589.46)	0.00	0.00	0.00	0.00	(589.46)	589.46	589.46	0.00	0.00
7130	Printing and Copying	(1,681.91)	(1,681.91)	0.00	0.00	0.00	0.00	(1,681.91)	0.00	0.00	1,008.45	1,008.45
713000	Printing & Copying-General	(8,633.58)	(8,633.58)	0.00	0.00	0.00	0.00	(8,633.58)	8,633.58	8,633.58	0.00	0.00
7140	Postage	(342.37)	(342.37)	0.00	0.00	0.00	0.00	(342.37)	0.00	0.00	276.57	276.57
714000	Postage-General	(257.74)	(257.74)	0.00	25.47	0.00	25.47	(283.21)	257.74	257.74	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.17)	(4.17)	0.00	0.00	0.00	0.00	(4.17)	4.17	4.17	0.00	0.00
7160	Maintenance and Repairs	(107.84)	(107.84)	0.00	0.00	0.00	0.00	(107.84)	0.00	0.00	107.84	107.84
7172	Other Professional Services	(140.13)	(140.13)	0.00	0.00	0.00	0.00	(140.13)	0.00	0.00	(1,298.87)	(1,298.87)
717200	Other Professional Services-General	(22.83)	(22.83)	0.00	0.00	0.00	0.00	(22.83)	22.83	22.83	0.00	0.00
7180	Telecommunications	(246.23)	(246.23)	0.00	0.00	0.00	0.00	(246.23)	0.00	0.00	143.20	143.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(120.96)	(120.96)	0.00	22.58	0.00	22.58	(143.54)	120.96	120.96	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,734.42)	(1,734.42)	0.00	0.00	0.00	0.00	(1,734.42)	0.00	0.00	1,512.04	1,512.04
719000	Business Meals-Meetings-Non Travel	(328.87)	(328.87)	0.00	0.00	0.00	0.00	(328.87)	328.87	328.87	0.00	0.00
7192	Employee Recruiting (non travel)	(199.08)	(199.08)	0.00	0.00	0.00	0.00	(199.08)	0.00	0.00	199.08	199.08
71C1	Advertising (Non-Employment)	(308.07)	(308.07)	0.00	0.00	0.00	0.00	(308.07)	0.00	0.00	308.07	308.07
71CZ	Other Expenses-Deductions	36,998.00	36,998.00	0.00	0.00	0.00	0.00	36,998.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,175.95**	**30,175.95**	**0.00**	**48.05**	**0.00**	**48.05**	**30,127.90**	**12,068.84**	**12,068.84**	**12,206.98**	**12,206.98**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	271,569.27	271,569.27	0.00	0.00	0.00	0.00	271,569.27	0.00	0.00	166,059.13	166,059.13
730001	Subcontracts 01	(293,628.02)	(228,471.41)	0.00	13,992.50	0.00	13,992.50	(242,463.91)	206,412.66	228,471.41	0.00	0.00
Subtotal Account Pool: 73		**(22,058.75)**	**43,097.86**	**0.00**	**13,992.50**	**0.00**	**13,992.50**	**29,105.36**	**206,412.66**	**228,471.41**	**166,059.13**	**166,059.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	222.05	222.05	0.00	0.00	0.00	0.00	222.05	0.00	0.00	1,777.95	1,777.95
Subtotal Account Pool: 74		**222.05**	**222.05**	**0.00**	**0.00**	**0.00**	**0.00**	**222.05**	**0.00**	**0.00**	**1,777.95**	**1,777.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G000 - Covering Kids												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,018.88	9,018.88	0.00	0.00	0.00	0.00	9,018.88	0.00	0.00	6,013.87	6,013.87
760300	F&A Expenditures	(7,069.52)	(7,069.52)	0.00	4.32	0.00	4.32	(7,073.84)	7,069.52	7,069.52	0.00	0.00
Subtotal Account Pool: 76		**1,949.36**	**1,949.36**	**0.00**	**4.32**	**0.00**	**4.32**	**1,945.04**	**7,069.52**	**7,069.52**	**6,013.87**	**6,013.87**
Total Fund: 14G000		**1,772.29**	**66,928.90**	**0.00**	**14,044.87**	**0.00**	**14,044.87**	**52,884.03**	**292,032.84**	**314,091.59**	**240,670.12**	**240,670.12**
Fund: 14N263 - Links to Early Learning												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,122.00	12,122.00	0.00	0.00	0.00	0.00	12,122.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,437.00	0.00	4,437.00	(4,437.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,001.44	19,855.68	0.00	19,855.68	(19,855.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,916.00	68,916.00	0.00	0.00	0.00	0.00	68,916.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	500.00	1,965.00	0.00	1,965.00	(1,965.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,038.00**	**81,038.00**	**3,501.44**	**26,257.68**	**0.00**	**26,257.68**	**54,780.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,216.00	28,216.00	1,185.57	7,843.01	0.00	7,843.01	20,372.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.00	524.97	0.00	524.97	(524.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,216.00**	**28,216.00**	**1,226.57**	**8,367.98**	**0.00**	**8,367.98**	**19,848.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,175.00	3,175.00	0.00	0.00	0.00	0.00	3,175.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	97.20	97.20	0.00	97.20	(97.20)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	791.70	0.00	791.70	(791.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	347.15	0.00	347.15	(347.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,431.00	6,431.00	0.00	0.00	0.00	0.00	6,431.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	71.33	0.00	71.33	(71.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,500.00	2,500.00	93.20	527.58	0.00	527.58	1,972.42	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.08	2.08	0.00	2.08	(2.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.91	36.98	0.00	36.98	(36.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	813.81	0.00	813.81	(813.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,106.00**	**12,106.00**	**197.39**	**2,687.83**	**0.00**	**2,687.83**	**9,418.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,640.00	3,640.00	115.52	1,087.21	0.00	1,087.21	2,552.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,640.00**	**3,640.00**	**115.52**	**1,087.21**	**0.00**	**1,087.21**	**2,552.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N263		**125,000.00**	**125,000.00**	**5,040.92**	**38,400.70**	**0.00**	**38,400.70**	**86,599.30**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U415 - Child Find Dissemination												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,170.00	2,170.00	0.00	0.00	0.00	0.00	2,170.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,285.76	0.00	2,285.76	(2,285.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,170.00**	**2,170.00**	**0.00**	**2,285.76**	**0.00**	**2,285.76**	**(115.76)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U415 - Child Find Dissemination												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	803.00	803.00	0.00	902.88	0.00	902.88	(99.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**803.00**	**803.00**	**0.00**	**902.88**	**0.00**	**902.88**	**(99.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,971.00	2,971.00	0.00	0.00	0.00	0.00	2,971.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,971.00**	**3,971.00**	**0.00**	**2,025.00**	**0.00**	**2,025.00**	**1,946.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	556.00	556.00	0.00	417.09	0.00	417.09	138.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**556.00**	**556.00**	**0.00**	**417.09**	**0.00**	**417.09**	**138.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U415		**7,500.00**	**7,500.00**	**0.00**	**5,630.73**	**0.00**	**5,630.73**	**1,869.27**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U440 - NH Birth Defect Prevention												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,901.86	0.00	3,901.86	(3,901.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,075.00	4,075.00	0.00	0.00	0.00	0.00	4,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,075.00**	**4,075.00**	**0.00**	**3,901.86**	**0.00**	**3,901.86**	**173.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,610.00	1,610.00	0.00	1,541.24	0.00	1,541.24	68.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,610.00**	**1,610.00**	**0.00**	**1,541.24**	**0.00**	**1,541.24**	**68.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	502.00	502.00	0.00	0.00	0.00	0.00	502.00	0.00	0.00	0.00	0.00
7112	Research Supplies	586.00	586.00	0.00	0.00	0.00	0.00	586.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,334.90	3,164.80	0.00	3,164.80	(3,164.80)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,588.00**	**1,588.00**	**1,334.90**	**3,164.80**	**0.00**	**3,164.80**	**(1,576.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	727.00	727.00	133.49	860.80	0.00	860.80	(133.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**727.00**	**727.00**	**133.49**	**860.80**	**0.00**	**860.80**	**(133.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U440		**8,000.00**	**8,000.00**	**1,468.39**	**9,468.70**	**0.00**	**9,468.70**	**(1,468.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C296 - Links to Early Learning												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,179.00	1,179.00	0.00	1,179.00	(1,179.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,179.00**	**1,179.00**	**0.00**	**1,179.00**	**(1,179.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C296 - Links to Early Learning												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.68	96.68	0.00	96.68	(96.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**96.68**	**96.68**	**0.00**	**96.68**	**(96.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	24.95	24.95	0.00	24.95	(24.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**24.95**	**24.95**	**0.00**	**24.95**	**2,975.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	29.44	29.44	0.00	29.44	(29.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**29.44**	**29.44**	**0.00**	**29.44**	**(29.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C296		**3,000.00**	**3,000.00**	**1,330.07**	**1,330.07**	**0.00**	**1,330.07**	**1,669.93**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PHST - Program Income												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1,590.74	1,590.74	0.00	0.00	0.00	0.00	1,590.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,590.74**	**1,590.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,590.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	127.26	127.26	0.00	0.00	0.00	0.00	127.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**127.26**	**127.26**	**0.00**	**0.00**	**0.00**	**0.00**	**127.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**1,718.00**	**1,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,718.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184032 - Early Connections												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,178.00	48,178.00	0.00	0.00	0.00	0.00	48,178.00	0.00	0.00	0.00	0.00
615F10	PAT	(98,507.04)	(98,507.04)	0.00	16,007.94	0.00	16,007.94	(114,514.98)	56,253.61	56,253.61	42,253.43	42,253.43
615NZ0	PAT Unallocated Budget (Bud Only)	54,300.65	54,300.65	0.00	0.00	0.00	0.00	54,300.65	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,697.99)	(10,697.99)	0.00	0.00	0.00	0.00	(10,697.99)	0.00	0.00	10,697.99	10,697.99
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,025.00	31,025.00	0.00	0.00	0.00	0.00	31,025.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,147.00)	(4,147.00)	0.00	160.00	0.00	160.00	(4,307.00)	0.00	0.00	4,147.00	4,147.00
61SNSH	Student Labor	(271.38)	(271.38)	0.00	0.00	0.00	0.00	(271.38)	0.00	0.00	271.38	271.38
Subtotal Account Pool: 61		**19,880.24**	**19,880.24**	**0.00**	**16,167.94**	**0.00**	**16,167.94**	**3,712.30**	**56,253.61**	**56,253.61**	**57,369.80**	**57,369.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,744.62	6,744.62	0.00	6,323.13	0.00	6,323.13	421.49	20,813.80	20,813.80	19,410.82	19,410.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.12	0.00	13.12	(13.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,744.62**	**6,744.62**	**0.00**	**6,336.25**	**0.00**	**6,336.25**	**408.37**	**20,813.80**	**20,813.80**	**19,410.82**	**19,410.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184032 - Early Connections												
Account Pool: 71 - Support												
7100	In-State Travel	(990.66)	(990.66)	0.00	0.00	0.00	0.00	(990.66)	0.00	0.00	990.66	990.66
710000	In-State Travel	(2,247.14)	(2,247.14)	0.00	575.14	0.00	575.14	(2,822.28)	2,247.14	2,247.14	0.00	0.00
710100	Out-of-State Travel	(1,180.52)	(1,180.52)	0.00	2,852.42	0.00	2,852.42	(4,032.94)	1,180.52	1,180.52	0.00	0.00
7103	Conference-Registration Fees	(2,249.62)	(2,249.62)	0.00	0.00	0.00	0.00	(2,249.62)	0.00	0.00	2,249.62	2,249.62
710300	Conference Registration Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	325.00	325.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(38.26)	(38.26)	0.00	0.00	0.00	0.00	(38.26)	0.00	0.00	38.26	38.26
711100	Supplies-General	20,378.97	20,378.97	0.00	126.52	0.00	126.52	20,252.45	582.03	582.03	0.00	0.00
7112	Research Supplies	(2,822.53)	(2,822.53)	0.00	0.00	0.00	0.00	(2,822.53)	0.00	0.00	2,822.53	2,822.53
711200	Research Supplies	(884.89)	(884.89)	0.00	935.42	0.00	935.42	(1,820.31)	884.89	884.89	0.00	0.00
7130	Printing and Copying	(2,161.38)	(2,161.38)	0.00	0.00	0.00	0.00	(2,161.38)	0.00	0.00	2,161.38	2,161.38
713000	Printing & Copying-General	(6,352.31)	(6,352.31)	(2,782.64)	(6,162.75)	0.00	(6,162.75)	(189.56)	6,352.31	6,352.31	0.00	0.00
7140	Postage	(735.64)	(735.64)	0.00	0.00	0.00	0.00	(735.64)	0.00	0.00	735.64	735.64
714000	Postage-General	(38.28)	(38.28)	0.00	226.39	0.00	226.39	(264.67)	38.28	38.28	0.00	0.00
714005	Postage-Campus Mail Services	(447.18)	(447.18)	0.00	58.81	0.00	58.81	(505.99)	447.18	447.18	0.00	0.00
714010	Postage-Off Campus Mail Services	(9.55)	(9.55)	0.00	0.00	0.00	0.00	(9.55)	9.55	9.55	0.00	0.00
714030	Postage-Express Mail	(32.27)	(32.27)	0.00	0.00	0.00	0.00	(32.27)	32.27	32.27	0.00	0.00
7160	Maintenance and Repairs	(73.45)	(73.45)	0.00	0.00	0.00	0.00	(73.45)	0.00	0.00	73.45	73.45
716100	Rentals & Leases-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
7172	Other Professional Services	(5,798.49)	(5,798.49)	0.00	0.00	0.00	0.00	(5,798.49)	0.00	0.00	5,798.49	5,798.49
717200	Other Professional Services-General	(15,415.11)	(12,252.86)	0.00	2,825.90	0.00	2,825.90	(15,078.76)	12,252.86	12,252.86	0.00	0.00
7180	Telecommunications	(1,692.47)	(1,692.47)	0.00	0.00	0.00	0.00	(1,692.47)	0.00	0.00	1,692.47	1,692.47
718000	Telecom-General	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(992.14)	(992.14)	0.00	375.60	0.00	375.60	(1,367.74)	992.14	992.14	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(577.58)	(577.58)	0.00	111.53	0.00	111.53	(689.11)	577.58	577.58	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,655.75)	(1,655.75)	0.00	0.00	0.00	0.00	(1,655.75)	0.00	0.00	1,655.75	1,655.75
719000	Business Meals-Meetings-Non Travel	(2,641.40)	(2,641.40)	0.00	353.87	0.00	353.87	(2,995.27)	2,641.40	2,641.40	0.00	0.00
719100	Membership Dues & Fees	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	109.00	109.00	0.00	0.00
7192	Employee Recruiting (non travel)	(308.07)	(308.07)	0.00	0.00	0.00	0.00	(308.07)	0.00	0.00	308.07	308.07
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,297.60	32,297.60	0.00	0.00	0.00	0.00	32,297.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,612.88**	**13,775.13**	**(2,782.64)**	**2,278.85**	**0.00**	**2,278.85**	**11,496.28**	**28,957.15**	**28,957.15**	**18,526.32**	**18,526.32**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,957.99	20,957.99	0.00	0.00	0.00	0.00	20,957.99	0.00	0.00	20,636.61	20,636.61
730001	Subcontracts 01	(16,233.73)	13,787.00	3,367.13	46,561.06	6,105.83	52,666.89	(38,879.89)	35,776.16	39,075.50	0.00	0.00
Subtotal Account Pool: 73		**4,724.26**	**34,744.99**	**3,367.13**	**46,561.06**	**6,105.83**	**52,666.89**	**(17,921.90)**	**35,776.16**	**39,075.50**	**20,636.61**	**20,636.61**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,229.73	17,229.73	0.00	0.00	0.00	0.00	17,229.73	0.00	0.00	30,021.47	30,021.47
760300	F&A Expenditures	1,461.82	1,461.82	(862.62)	6,887.86	0.00	6,887.86	(5,426.04)	33,186.18	33,186.18	0.00	0.00
Subtotal Account Pool: 76		**18,691.55**	**18,691.55**	**(862.62)**	**6,887.86**	**0.00**	**6,887.86**	**11,803.69**	**33,186.18**	**33,186.18**	**30,021.47**	**30,021.47**
Total Fund: 184032		**60,653.55**	**93,836.53**	**(278.13)**	**78,231.96**	**6,105.83**	**84,337.79**	**9,498.74**	**174,986.90**	**178,286.24**	**145,965.02**	**145,965.02**
Fund: 184033 - Early Connections												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184033 - Early Connections												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,882.69)	(28,882.69)	0.00	0.00	0.00	0.00	(28,882.69)	0.00	0.00	1,381.09	1,381.09
615NZ0	PAT Unallocated Budget (Bud Only)	49,391.35	49,391.35	0.00	0.00	0.00	0.00	49,391.35	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,231.68)	(13,231.68)	0.00	0.00	0.00	0.00	(13,231.68)	0.00	0.00	2,552.67	2,552.67
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,268.04)	(7,268.04)	0.00	0.00	0.00	0.00	(7,268.04)	0.00	0.00	102.50	102.50
61SNWS	College Work Study	(8.94)	(8.94)	0.00	0.00	0.00	0.00	(8.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**4,036.26**	**4,036.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.75	1,424.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,424.75**	**1,424.75**
Account Pool: 71 - Support												
7100	In-State Travel	(854.33)	(854.33)	0.00	0.00	0.00	0.00	(854.33)	0.00	0.00	300.19	300.19
7101	Out of State Travel	(1,208.49)	(1,208.49)	0.00	0.00	0.00	0.00	(1,208.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,965.52)	(1,965.52)	0.00	0.00	0.00	0.00	(1,965.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,939.36)	(1,939.36)	0.00	0.00	0.00	0.00	(1,939.36)	0.00	0.00	488.06	488.06
7130	Printing and Copying	(1,196.84)	(1,196.84)	0.00	0.00	0.00	0.00	(1,196.84)	0.00	0.00	245.85	245.85
7140	Postage	(421.69)	(421.69)	0.00	0.00	0.00	0.00	(421.69)	0.00	0.00	187.45	187.45
7161	Rentals-Leases	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	110.00	110.00
7172	Other Professional Services	(1,022.05)	(1,022.05)	0.00	0.00	0.00	0.00	(1,022.05)	0.00	0.00	1,022.05	1,022.05
7180	Telecommunications	(1,969.72)	(1,969.72)	0.00	0.00	0.00	0.00	(1,969.72)	0.00	0.00	476.21	476.21
7190	Business Meals-Meetgs (non travel)	(463.84)	(463.84)	0.00	0.00	0.00	0.00	(463.84)	0.00	0.00	87.55	87.55
7191	Membership Dues and Fees	(104.00)	(104.00)	0.00	0.00	0.00	0.00	(104.00)	0.00	0.00	104.00	104.00
71C1	Advertising (Non-Employment)	(718.11)	(718.11)	0.00	0.00	0.00	0.00	(718.11)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,548.95	7,548.95	0.00	0.00	0.00	0.00	7,548.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,021.36**	**3,021.36**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,352.03	11,352.03
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,352.03**	**11,352.03**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,122.16	15,122.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,122.16**	**15,122.16**
Total Fund: 184033		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**34,956.56**	**34,956.56**
Fund: 184090 - Early Connections 2003												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	6,144.32	52,304.58	0.00	52,304.58	(52,304.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,971.00	47,971.00	0.00	0.00	0.00	0.00	47,971.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,214.00	16,214.00	0.00	0.00	0.00	0.00	16,214.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,135.00	0.00	1,135.00	(1,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,185.00**	**64,185.00**	**6,144.32**	**53,439.58**	**0.00**	**53,439.58**	**10,745.42**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184090 - Early Connections 2003												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,353.00	25,353.00	2,427.00	20,660.29	0.00	20,660.29	4,692.71	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.07	0.00	93.07	(93.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,353.00**	**25,353.00**	**2,427.00**	**20,753.36**	**0.00**	**20,753.36**	**4,599.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	327.60	1,241.79	0.00	1,241.79	(1,241.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(875.00)	0.00	(875.00)	875.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	129.18	129.18	0.00	129.18	(129.18)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	154.77	0.00	154.77	(154.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	117.50	814.29	0.00	814.29	(814.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,300.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	405.88	0.00	405.88	(405.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,583.70	2,748.06	0.00	2,748.06	(2,748.06)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	139.68	0.00	139.68	(139.68)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	114.74	602.72	0.00	602.72	(602.72)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	318.42	0.00	318.42	(318.42)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,988.00	5,548.00	0.00	0.00	0.00	0.00	5,548.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	78.41	705.69	0.00	705.69	(705.69)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.42	328.59	0.00	328.59	(328.59)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,625.19)	(3,642.09)	2,400.00	(1,242.09)	1,242.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,698.00**	**17,448.00**	**1,747.36**	**3,091.98**	**2,400.00**	**5,491.98**	**11,956.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	36,355.00	25,945.50	0.00	(7.80)	0.00	(7.80)	25,953.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**36,355.00**	**25,945.50**	**0.00**	**(7.80)**	**0.00**	**(7.80)**	**25,953.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,409.00	33,166.00	2,489.04	23,242.33	0.00	23,242.33	9,923.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34,409.00**	**33,166.00**	**2,489.04**	**23,242.33**	**0.00**	**23,242.33**	**9,923.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184090		**180,000.00**	**166,097.50**	**12,807.72**	**100,519.45**	**2,400.00**	**102,919.45**	**63,178.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,728.14	30,728.14	0.00	0.00	0.00	0.00	30,728.14	0.00	0.00	0.00	0.00
615F10	PAT	(141,476.06)	(141,476.06)	0.00	0.00	0.00	0.00	(141,476.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	191,118.21	191,118.21	0.00	0.00	0.00	0.00	191,118.21	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,405.00	27,405.00	0.00	0.00	0.00	0.00	27,405.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,990.80)	(21,990.80)	0.00	0.00	0.00	0.00	(21,990.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(511.88)	(511.88)	0.00	0.00	0.00	0.00	(511.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,759.00	35,759.00	0.00	0.00	0.00	0.00	35,759.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,455.61**	**120,455.61**	**0.00**	**0.00**	**0.00**	**0.00**	**120,455.61**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,682.24	39,682.24	0.00	0.00	0.00	0.00	39,682.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,682.24**	**39,682.24**	**0.00**	**0.00**	**0.00**	**0.00**	**39,682.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,229.25)	(3,229.25)	0.00	0.00	0.00	0.00	(3,229.25)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,034.14)	(5,034.14)	0.00	0.00	0.00	0.00	(5,034.14)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,998.43)	(11,998.43)	0.00	0.00	0.00	0.00	(11,998.43)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,219.46)	(3,219.46)	0.00	0.00	0.00	0.00	(3,219.46)	0.00	0.00	0.00	0.00
7140	Postage	(1,428.88)	(1,428.88)	0.00	0.00	0.00	0.00	(1,428.88)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,677.90)	(4,677.90)	0.00	0.00	0.00	0.00	(4,677.90)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,870.66)	(5,870.66)	0.00	0.00	0.00	0.00	(5,870.66)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(482.80)	(482.80)	0.00	0.00	0.00	0.00	(482.80)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(228.00)	(228.00)	0.00	0.00	0.00	0.00	(228.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,428.57	43,428.57	0.00	0.00	0.00	0.00	43,428.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,534.05**	**26,534.05**	**0.00**	**0.00**	**0.00**	**0.00**	**26,534.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	55,899.20	55,899.20	0.00	0.00	0.00	0.00	55,899.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**55,899.20**	**55,899.20**	**0.00**	**0.00**	**0.00**	**0.00**	**55,899.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,284.00	1,284.00	0.00	0.00	0.00	0.00	1,284.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,284.00**	**1,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,284.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	19,511.67	19,511.67	0.00	0.00	0.00	0.00	19,511.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,511.67**	**19,511.67**	**0.00**	**0.00**	**0.00**	**0.00**	**19,511.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**263,366.77**	**263,366.77**	**0.00**	**0.00**	**0.00**	**0.00**	**263,366.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCDN1 - PI Debra Nelson												
Account Pool: 71 - Support												
711100	Supplies-General	8,170.20	12,144.20	0.00	0.00	0.00	0.00	12,144.20	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,999.99	0.00	9,999.99	(9,999.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,170.20**	**12,144.20**	**0.00**	**9,999.99**	**0.00**	**9,999.99**	**2,144.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858.00	1,858.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,858.00**	**1,858.00**	**0.00**	**0.00**
Total Fund: 1DCDN1		**8,170.20**	**12,144.20**	**0.00**	**9,999.99**	**0.00**	**9,999.99**	**2,144.21**	**1,858.00**	**1,858.00**	**0.00**	**0.00**
Total Org: UCDDDN		**668,309.73**	**756,722.19**	**20,368.97**	**261,835.30**	**8,505.83**	**270,341.13**	**486,381.06**	**476,032.14**	**501,390.23**	**459,266.36**	**459,266.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay Frederic**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B301 - Planning Grant Project Access												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,458.00)	(2,458.00)	0.00	0.00	0.00	0.00	(2,458.00)	2,458.00	2,458.00	0.00	0.00
61U000	Salary Offset Account	2,458.00	2,458.00	0.00	0.00	0.00	0.00	2,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,458.00**	**2,458.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	909.46	909.46	0.00	0.00
Subtotal Account Pool: 65		**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**909.46**	**909.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	101.00	101.00	0.00	0.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	101.00	101.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**601.00**	**601.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	1,031.80	1,031.80	0.00	0.00
Subtotal Account Pool: 76		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**1,031.80**	**1,031.80**	**0.00**	**0.00**
Total Fund: 14B301		**(0.26)**	**(0.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.26)**	**5,000.26**	**5,000.26**	**0.00**	**0.00**
Fund: 14B311 - ABT Contract												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,047.75)	(14,047.75)	0.00	8,107.38	0.00	8,107.38	(22,155.13)	14,047.75	14,047.75	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,664.00	27,664.00	0.00	0.00	0.00	0.00	27,664.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,616.25**	**13,616.25**	**0.00**	**8,107.38**	**0.00**	**8,107.38**	**5,508.87**	**14,047.75**	**14,047.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,294.33	5,294.33	0.00	3,376.15	0.00	3,376.15	1,918.18	5,197.67	5,197.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,294.33**	**5,294.33**	**0.00**	**3,376.15**	**0.00**	**3,376.15**	**1,918.18**	**5,197.67**	**5,197.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,338.00	14,338.00	0.00	0.00	0.00	0.00	14,338.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(58.40)	(58.40)	0.00	0.00	0.00	0.00	(58.40)	58.40	58.40	0.00	0.00
710100	Out-of-State Travel	(1,479.40)	(1,479.40)	0.00	2,675.90	0.00	2,675.90	(4,155.30)	1,479.40	1,479.40	0.00	0.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714000	Postage-General	150.91	150.91	0.00	0.00	0.00	0.00	150.91	(150.91)	(150.91)	0.00	0.00
717000	Consulting-General	30,920.00	30,920.00	0.00	0.00	0.00	0.00	30,920.00	2,205.00	2,205.00	0.00	0.00
717200	Other Professional Services-General	(12,000.00)	(5,809.19)	4,524.12	13,434.55	12,742.47	26,177.02	(31,986.21)	5,809.19	5,809.19	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	18,000.00	0.00	9,176.18	0.00	9,176.18	8,823.82	0.00	0.00	0.00	0.00
718000	Telecom-General	(578.45)	(578.45)	343.49	1,150.38	0.00	1,150.38	(1,728.83)	578.45	578.45	0.00	0.00
Subtotal Account Pool: 71		**41,157.66**	**57,348.47**	**4,867.61**	**26,437.01**	**12,742.47**	**39,179.48**	**18,168.99**	**10,014.53**	**10,014.53**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay Frederic**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B311 - ABT Contract												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,852.27	19,852.27	669.19	9,286.77	0.00	9,286.77	10,565.50	7,583.73	7,583.73	0.00	0.00
Subtotal Account Pool: 76		**19,852.27**	**19,852.27**	**669.19**	**9,286.77**	**0.00**	**9,286.77**	**10,565.50**	**7,583.73**	**7,583.73**	**0.00**	**0.00**
Total Fund: 14B311		**79,920.51**	**96,111.32**	**5,536.80**	**47,207.31**	**12,742.47**	**59,949.78**	**36,161.54**	**36,843.68**	**36,843.68**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,336.00)	(11,336.00)	0.00	0.00	0.00	0.00	(11,336.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,207.00	37,207.00	0.00	0.00	0.00	0.00	37,207.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,871.00**	**25,871.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,871.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,314.04	9,314.04	0.00	0.00	0.00	0.00	9,314.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,314.04**	**9,314.04**	**0.00**	**0.00**	**0.00**	**0.00**	**9,314.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,814.62	2,814.62	0.00	0.00	0.00	0.00	2,814.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,814.62**	**2,814.62**	**0.00**	**0.00**	**0.00**	**0.00**	**2,814.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**37,999.66**	**37,999.66**	**0.00**	**0.00**	**0.00**	**0.00**	**37,999.66**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N212 - Ctr for Housing and Comm. Economics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,665.00	4,159.70	0.00	0.00	0.00	0.00	4,159.70	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,348.57)	(3,348.57)	0.00	25,389.14	0.00	25,389.14	(28,737.71)	3,348.57	3,348.57	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,220.00	14,073.00	0.00	0.00	0.00	0.00	14,073.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,536.43**	**26,884.13**	**0.00**	**27,389.14**	**0.00**	**27,389.14**	**(505.01)**	**3,348.57**	**3,348.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,104.03	9,808.03	0.00	9,644.42	0.00	9,644.42	163.61	1,238.97	1,238.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.00	0.00	164.00	(164.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,104.03**	**9,808.03**	**0.00**	**9,808.42**	**0.00**	**9,808.42**	**(0.39)**	**1,238.97**	**1,238.97**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay Frederic**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N212 - Ctr for Housing and Comm. Economics												
Account Pool: 71 - Support												
710000	In-State Travel	5,437.54	5,437.54	0.00	0.00	0.00	0.00	5,437.54	62.46	62.46	0.00	0.00
710100	Out-of-State Travel	(1,569.74)	(1,569.74)	0.00	465.16	0.00	465.16	(2,034.90)	1,569.74	1,569.74	0.00	0.00
710200	Foreign Travel	0.00	(3,403.00)	0.00	0.00	0.00	0.00	(3,403.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,572.00	4,217.97	0.00	0.00	0.00	0.00	4,217.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(40.52)	(40.52)	0.00	843.93	0.00	843.93	(884.45)	40.52	40.52	0.00	0.00
713000	Printing & Copying-General	(1,905.20)	(1,905.20)	0.00	26.67	0.00	26.67	(1,931.87)	1,905.20	1,905.20	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6.89	0.00	6.89	(6.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(615.95)	(615.95)	0.00	842.12	0.00	842.12	(1,458.07)	615.95	615.95	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,378.13**	**2,621.10**	**0.00**	**2,216.77**	**0.00**	**2,216.77**	**404.33**	**4,193.87**	**4,193.87**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,004.64	9,954.64	0.00	9,853.57	0.00	9,853.57	101.07	2,195.36	2,195.36	0.00	0.00
Subtotal Account Pool: 76		**20,004.64**	**9,954.64**	**0.00**	**9,853.57**	**0.00**	**9,853.57**	**101.07**	**2,195.36**	**2,195.36**	**0.00**	**0.00**
Total Fund: 14N212		**109,023.23**	**49,267.90**	**0.00**	**49,267.90**	**0.00**	**49,267.90**	**0.00**	**10,976.77**	**10,976.77**	**0.00**	**0.00**
Fund: 14N254 - ILRU - CHANCE 2003												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	0.00	5,173.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,540.56	47,749.19	0.00	47,749.19	(47,749.19)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	92,751.00	117,898.29	0.00	0.00	0.00	0.00	117,898.29	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,882.88	8,426.88	0.00	8,426.88	(8,426.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,390.00	0.00	1,390.00	(1,390.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,496.00	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,420.00**	**124,567.29**	**9,423.44**	**57,566.07**	**0.00**	**57,566.07**	**67,001.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,184.00	45,479.61	3,722.27	22,189.55	0.00	22,189.55	23,290.06	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.98	0.00	113.98	(113.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37,184.00**	**45,479.61**	**3,722.27**	**22,303.53**	**0.00**	**22,303.53**	**23,176.08**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay Frederic**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N254 - ILRU - CHANCE 2003												
Account Pool: 71 - Support												
710	Travel	12,000.00	15,402.64	0.00	0.00	0.00	0.00	15,402.64	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,677.03	0.00	2,677.03	(2,677.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,092.82	12,185.45	95.44	12,280.89	(12,280.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,796.00	45,554.72	0.00	0.00	0.00	0.00	45,554.72	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,664.94	0.00	6,664.94	(6,664.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	57.45	91.36	0.00	91.36	(91.36)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	95.94	0.00	95.94	(95.94)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	134.00	134.00	0.00	134.00	(134.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,762.00	10,238.00	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	446.44	1,893.26	0.00	1,893.26	(1,893.26)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	370.33	0.00	370.33	(370.33)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53,796.00**	**65,957.36**	**2,980.71**	**27,124.31**	**10,333.44**	**37,457.75**	**28,499.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,100.00	53,251.07	2,907.63	24,933.99	0.00	24,933.99	28,317.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**43,100.00**	**53,251.07**	**2,907.63**	**24,933.99**	**0.00**	**24,933.99**	**28,317.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	78.91	78.91	0.00	78.91	(78.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**78.91**	**78.91**	**0.00**	**78.91**	**(78.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N254		**240,000.00**	**299,755.33**	**19,112.96**	**132,006.81**	**10,333.44**	**142,340.25**	**157,415.08**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,792.00	14,792.00	0.00	0.00	0.00	0.00	14,792.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,301.00)	(4,301.00)	0.00	0.00	0.00	0.00	(4,301.00)	0.00	0.00	0.00	0.00
615F10	PAT	(146,333.86)	(146,333.86)	0.00	0.00	0.00	0.00	(146,333.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	228,887.00	228,887.00	0.00	0.00	0.00	0.00	228,887.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(31,513.04)	(31,513.04)	0.00	0.00	0.00	0.00	(31,513.04)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	86,777.00	86,777.00	0.00	0.00	0.00	0.00	86,777.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,188.41)	(41,188.41)	0.00	0.00	0.00	0.00	(41,188.41)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,104.50)	(2,104.50)	0.00	0.00	0.00	0.00	(2,104.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	67,987.13	67,987.13	0.00	0.00	0.00	0.00	67,987.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**173,002.32**	**173,002.32**	**0.00**	**0.00**	**0.00**	**0.00**	**173,002.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	57,312.42	57,312.42	0.00	0.00	0.00	0.00	57,312.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**57,312.42**	**57,312.42**	**0.00**	**0.00**	**0.00**	**0.00**	**57,312.42**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay Frederic**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 71 - Support												
7100	In-State Travel	(776.81)	(776.81)	0.00	0.00	0.00	0.00	(776.81)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,439.73)	(13,439.73)	0.00	0.00	0.00	0.00	(13,439.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,291.00)	(1,291.00)	0.00	0.00	0.00	0.00	(1,291.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,514.85)	(2,514.85)	0.00	0.00	0.00	0.00	(2,514.85)	0.00	0.00	0.00	0.00
710Z	Travel-Other	23,930.00	23,930.00	0.00	0.00	0.00	0.00	23,930.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,175.01)	(11,175.01)	0.00	0.00	0.00	0.00	(11,175.01)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,836.26)	(12,836.26)	0.00	0.00	0.00	0.00	(12,836.26)	0.00	0.00	0.00	0.00
7140	Postage	(5,798.68)	(5,798.68)	0.00	0.00	0.00	0.00	(5,798.68)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(70,788.76)	(70,788.76)	0.00	0.00	0.00	0.00	(70,788.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(26,272.59)	(26,272.59)	0.00	0.00	0.00	0.00	(26,272.59)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(13,548.46)	(13,548.46)	0.00	0.00	0.00	0.00	(13,548.46)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(23.16)	(23.16)	0.00	0.00	0.00	0.00	(23.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	280,840.21	280,840.21	0.00	0.00	0.00	0.00	280,840.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**145,518.90**	**145,518.90**	**0.00**	**0.00**	**0.00**	**0.00**	**145,518.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	72,098.83	72,098.83	0.00	0.00	0.00	0.00	72,098.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**72,098.83**	**72,098.83**	**0.00**	**0.00**	**0.00**	**0.00**	**72,098.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,263.00	5,263.00	0.00	0.00	0.00	0.00	5,263.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,263.00**	**5,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,263.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	30,068.30	30,068.30	0.00	0.00	0.00	0.00	30,068.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,068.30**	**30,068.30**	**0.00**	**0.00**	**0.00**	**0.00**	**30,068.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**483,263.77**	**483,263.77**	**0.00**	**0.00**	**0.00**	**0.00**	**483,263.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJK1 - PI Jay Klein												
Account Pool: 71 - Support												
711100	Supplies-General	130.72	130.72	0.00	0.00	0.00	0.00	130.72	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	130.72	0.00	130.72	(130.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**130.72**	**130.72**	**0.00**	**130.72**	**0.00**	**130.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.00	659.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**659.00**	**659.00**	**0.00**	**0.00**
Total Fund: 1DCJK1		**130.72**	**130.72**	**0.00**	**130.72**	**0.00**	**130.72**	**0.00**	**659.00**	**659.00**	**0.00**	**0.00**
Total Org: UCDDJK		**950,337.63**	**966,528.44**	**24,649.76**	**228,612.74**	**23,075.91**	**251,688.65**	**714,839.79**	**53,479.71**	**53,479.71**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E004 - Family Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,503.40	12,503.40
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,019.40**	**13,019.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,544.58	4,544.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,544.58**	**4,544.58**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.35	118.35
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	317.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.96	165.96
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.99	1,649.99
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.34	197.34
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.90	708.90
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.10	53.10
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.18	1,265.18
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,479.91	8,479.91
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,244.73**	**18,244.73**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872.85	2,872.85
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,872.85**	**2,872.85**
Total Fund: 13E004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,681.56**	**38,681.56**
Fund: 13E018 - Family Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,731.00)	(2,731.00)	0.00	0.00	0.00	0.00	(2,731.00)	0.00	0.00	2,731.00	2,731.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,731.00	2,731.00	0.00	0.00	0.00	0.00	2,731.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,731.00**	**2,731.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.17)	(0.17)	0.00	0.00	0.00	0.00	(0.17)	0.00	0.00	983.17	983.17
Subtotal Account Pool: 65		**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.00**	**983.17**	**983.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E018 - Family Leadership												
Account Pool: 71 - Support												
7100	In-State Travel	(499.54)	(499.54)	0.00	0.00	0.00	0.00	(499.54)	0.00	0.00	499.54	499.54
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	(236.94)	(236.94)	0.00	0.00	0.00	0.00	(236.94)	0.00	0.00	1,055.94	1,055.94
711100	Supplies-General	621.07	621.07	0.00	0.00	0.00	0.00	621.07	(621.07)	(621.07)	0.00	0.00
7112	Research Supplies	(355.33)	(355.33)	0.00	0.00	0.00	0.00	(355.33)	0.00	0.00	355.33	355.33
711200	Research Supplies	(28.80)	(28.80)	0.00	0.00	0.00	0.00	(28.80)	28.80	28.80	0.00	0.00
7140	Postage	457.56	457.56	0.00	0.00	0.00	0.00	457.56	0.00	0.00	292.44	292.44
7161	Rentals-Leases	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	2,554.00	2,554.00
716100	Rentals & Leases-General	1,823.00	1,823.00	0.00	0.00	0.00	0.00	1,823.00	(1,823.00)	(1,823.00)	0.00	0.00
7172	Other Professional Services	1,275.43	1,275.43	0.00	0.00	0.00	0.00	1,275.43	0.00	0.00	2,993.57	2,993.57
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
7180	Telecommunications	578.98	578.98	0.00	0.00	0.00	0.00	578.98	0.00	0.00	421.02	421.02
718000	Telecom-General	(579.00)	(579.00)	0.00	0.00	0.00	0.00	(579.00)	579.00	579.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,040.74)	(5,040.74)	0.00	0.00	0.00	0.00	(5,040.74)	0.00	0.00	5,040.74	5,040.74
719000	Business Meals-Meetings-Non Travel	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	145.00	145.00	0.00	0.00
7192	Employee Recruiting (non travel)	5,186.00	5,186.00	0.00	0.00	0.00	0.00	5,186.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,033.69**	**3,033.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,033.69**	**(1,441.27)**	**(1,441.27)**	**13,212.58**	**13,212.58**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	126.84	126.84	0.00	0.00	0.00	0.00	126.84	0.00	0.00	1,354.16	1,354.16
760300	F&A Expenditures	115.30	115.30	0.00	0.00	0.00	0.00	115.30	(115.30)	(115.30)	0.00	0.00
Subtotal Account Pool: 76		**242.14**	**242.14**	**0.00**	**0.00**	**0.00**	**0.00**	**242.14**	**(115.30)**	**(115.30)**	**1,354.16**	**1,354.16**
Total Fund: 13E018		**3,275.66**	**3,275.66**	**0.00**	**0.00**	**0.00**	**0.00**	**3,275.66**	**(1,556.57)**	**(1,556.57)**	**18,280.91**	**18,280.91**
Fund: 13E027 - Statewide Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(49,784.90)	(49,784.90)	0.00	0.00	0.00	0.00	(49,784.90)	0.00	0.00	49,784.90	49,784.90
615NZ0	PAT Unallocated Budget (Bud Only)	49,860.00	49,860.00	0.00	0.00	0.00	0.00	49,860.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,301.06)	(8,301.06)	0.00	0.00	0.00	0.00	(8,301.06)	0.00	0.00	8,301.06	8,301.06
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,302.00	8,302.00	0.00	0.00	0.00	0.00	8,302.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
Subtotal Account Pool: 61		**(298.96)**	**(298.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.96)**	**0.00**	**0.00**	**58,460.96**	**58,460.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	20,911.00	20,911.00
Subtotal Account Pool: 65		**27.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.00**	**0.00**	**0.00**	**20,911.00**	**20,911.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E027 - Statewide Leadership												
Account Pool: 71 - Support												
7100	In-State Travel	(865.58)	(865.58)	0.00	0.00	0.00	0.00	(865.58)	0.00	0.00	865.58	865.58
710Z	Travel-Other	866.00	866.00	0.00	0.00	0.00	0.00	866.00	0.00	0.00	0.00	0.00
7111	Supplies	539.00	539.00	0.00	0.00	0.00	0.00	539.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(538.41)	(538.41)	0.00	0.00	0.00	0.00	(538.41)	0.00	0.00	538.41	538.41
7130	Printing and Copying	(47.30)	(47.30)	0.00	0.00	0.00	0.00	(47.30)	0.00	0.00	6,098.30	6,098.30
7140	Postage	(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	0.00	0.00	2,382.20	2,382.20
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7161	Rentals-Leases	347.00	347.00	0.00	0.00	0.00	0.00	347.00	0.00	0.00	5,248.00	5,248.00
7172	Other Professional Services	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	4,184.06	4,184.06
7180	Telecommunications	(0.35)	(0.35)	0.00	0.00	0.00	0.00	(0.35)	0.00	0.00	633.35	633.35
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**300.10**	**300.10**	**0.00**	**0.00**	**0.00**	**0.00**	**300.10**	**0.00**	**0.00**	**20,449.90**	**20,449.90**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.20	2.20	0.00	0.00	0.00	0.00	2.20	0.00	0.00	7,985.80	7,985.80
Subtotal Account Pool: 76		**2.20**	**2.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2.20**	**0.00**	**0.00**	**7,985.80**	**7,985.80**
Total Fund: 13E027		**30.34**	**30.34**	**0.00**	**0.00**	**0.00**	**0.00**	**30.34**	**0.00**	**0.00**	**107,807.66**	**107,807.66**
Fund: 13E028 - Statewide Leadership												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,128.80	48,128.80
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,884.70	8,884.70
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,068.50**	**57,068.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,529.47	20,529.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,529.47**	**20,529.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E028 - Statewide Leadership												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,662.63	1,662.63
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,127.94	4,127.94
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.89	1,146.89
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.77	302.77
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,428.61	8,428.61
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,616.97	3,616.97
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,164.00	6,164.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,197.25	7,197.25
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,014.00	13,014.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,829.06**	**45,829.06**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,930.32	9,930.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,930.32**	**9,930.32**
Total Fund: 13E028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,357.35**	**133,357.35**
Fund: 13E032 - Statewide Inservice Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(130,180.52)	(130,180.52)	0.00	0.00	0.00	0.00	(130,180.52)	130,180.52	130,180.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	121,522.00	121,522.00	0.00	0.00	0.00	0.00	121,522.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,753.87)	(9,753.87)	0.00	0.00	0.00	0.00	(9,753.87)	9,753.87	9,753.87	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,413.00	18,413.00	0.00	0.00	0.00	0.00	18,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**139,934.39**	**139,934.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.28	0.28	0.00	0.00	0.00	0.00	0.28	51,775.72	51,775.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**51,775.72**	**51,775.72**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E032 - Statewide Inservice Leadership												
Account Pool: 71 - Support												
710000	In-State Travel	(0.45)	(0.45)	0.00	0.00	0.00	0.00	(0.45)	0.45	0.45	0.00	0.00
710100	Out-of-State Travel	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	3.00	3.00	0.00	0.00
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
7112	Research Supplies	7,363.00	7,363.00	0.00	0.00	0.00	0.00	7,363.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(333.98)	(333.98)	0.00	0.00	0.00	0.00	(333.98)	333.98	333.98	0.00	0.00
713000	Printing & Copying-General	(1,986.00)	(1,986.00)	0.00	0.00	0.00	0.00	(1,986.00)	1,986.00	1,986.00	0.00	0.00
714000	Postage-General	(3,303.05)	(3,303.05)	0.00	0.00	0.00	0.00	(3,303.05)	3,413.21	3,303.05	0.00	0.00
714010	Postage-Off Campus Mail Services	(243.75)	(243.75)	0.00	0.00	0.00	0.00	(243.75)	243.75	243.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,343.66)	(1,280.60)	0.00	(36.20)	0.00	(36.20)	(1,244.40)	1,646.34	1,280.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		**(30.89)**	**32.17**	**0.00**	**(36.20)**	**0.00**	**(36.20)**	**68.37**	**7,806.73**	**7,330.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(36.38)	(35.46)	0.00	(40.97)	0.00	(40.97)	5.51	15,961.38	15,961.38	0.00	0.00
Subtotal Account Pool: 76		**(36.38)**	**(35.46)**	**0.00**	**(40.97)**	**0.00**	**(40.97)**	**5.51**	**15,961.38**	**15,961.38**	**0.00**	**0.00**
Total Fund: 13E032		**(66.38)**	**(2.40)**	**0.00**	**(77.17)**	**0.00**	**(77.17)**	**74.77**	**215,478.22**	**215,002.32**	**0.00**	**0.00**
Fund: 13E033 - Family Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,680.00)	(5,680.00)	0.00	0.00	0.00	0.00	(5,680.00)	5,680.00	5,680.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,681.00	5,680.00	0.00	0.00	0.00	0.00	5,680.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,680.00**	**5,680.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.31	1.31	0.00	0.00	0.00	0.00	1.31	2,101.69	2,101.69	0.00	0.00
Subtotal Account Pool: 65		**1.31**	**1.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1.31**	**2,101.69**	**2,101.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(805.60)	(804.60)	0.00	0.00	0.00	0.00	(804.60)	805.60	805.60	0.00	0.00
710400	Student or Non-Emp Travel	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	194.40	194.40	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(28,668.00)	(28,668.00)	0.00	0.00	0.00	0.00	(28,668.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,609.00	28,609.00	0.00	0.00	0.00	0.00	28,609.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,609.00	28,609.00	0.00	0.00	0.00	0.00	28,609.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(897.15)	(897.15)	0.00	0.00	0.00	0.00	(897.15)	897.15	897.15	0.00	0.00
716100	Rentals & Leases-General	(4,562.00)	(4,562.00)	0.00	0.00	0.00	0.00	(4,562.00)	4,562.00	4,562.00	0.00	0.00
717200	Other Professional Services-General	(4,103.82)	(4,103.82)	0.00	0.00	0.00	0.00	(4,103.82)	4,103.82	4,103.82	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,999.00)	(2,999.00)	0.00	0.00	0.00	0.00	(2,999.00)	2,999.00	2,999.00	0.00	0.00
718000	Telecom-General	(208.40)	(208.21)	0.00	0.00	0.00	0.00	(208.21)	208.21	208.21	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(15,413.13)	(15,413.13)	0.00	0.00	0.00	0.00	(15,413.13)	15,413.13	15,413.13	0.00	0.00
Subtotal Account Pool: 71		**366.50**	**367.69**	**0.00**	**0.00**	**0.00**	**0.00**	**367.69**	**29,183.31**	**29,183.31**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E033 - Family Leadership												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29.77	29.49	0.00	0.00	0.00	0.00	29.49	2,957.23	2,957.23	0.00	0.00
Subtotal Account Pool: 76		**29.77**	**29.49**	**0.00**	**0.00**	**0.00**	**0.00**	**29.49**	**2,957.23**	**2,957.23**	**0.00**	**0.00**
Total Fund: 13E033		**398.58**	**398.49**	**0.00**	**0.00**	**0.00**	**0.00**	**398.49**	**39,922.23**	**39,922.23**	**0.00**	**0.00**
Fund: 13E034 - Early Learning Support Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(29,069.50)	(29,069.50)	0.00	0.00	0.00	0.00	(29,069.50)	29,069.50	29,069.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,496.00	29,070.00	0.00	0.00	0.00	0.00	29,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**426.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**29,069.50**	**29,069.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	158.27	0.27	0.00	0.00	0.00	0.00	0.27	10,755.73	10,755.73	0.00	0.00
Subtotal Account Pool: 65		**158.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**10,755.73**	**10,755.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(773.05)	(839.05)	0.00	0.00	0.00	0.00	(839.05)	1,783.05	1,783.05	0.00	0.00
710Z00	Travel-Other	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(219.92)	(219.92)	0.00	0.00	0.00	0.00	(219.92)	219.92	219.92	0.00	0.00
713000	Printing & Copying-General	(225.55)	(225.55)	0.00	0.00	0.00	0.00	(225.55)	225.55	225.55	0.00	0.00
714000	Postage-General	(121.20)	(121.20)	0.00	0.00	0.00	0.00	(121.20)	121.20	121.20	0.00	0.00
714005	Postage-Campus Mail Services	(11.42)	(11.42)	0.00	0.00	0.00	0.00	(11.42)	11.42	11.42	0.00	0.00
718000	Telecom-General	(477.30)	(477.30)	0.00	0.00	0.00	0.00	(477.30)	477.30	477.30	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(204.72)	(204.72)	0.00	0.00	0.00	0.00	(204.72)	204.72	204.72	0.00	0.00
718016	Telecom-Usage (Tolls)	(53.31)	(53.31)	0.00	0.00	0.00	0.00	(53.31)	53.31	53.31	0.00	0.00
Subtotal Account Pool: 71		**(96.47)**	**(162.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.47)**	**3,096.47**	**3,096.47**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	649.00	0.00	0.00	0.00	0.00	649.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**649.00**	**0.00**	**0.00**	**0.00**	**0.00**	**649.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38.27	40.07	0.00	0.00	0.00	0.00	40.07	3,433.73	3,433.73	0.00	0.00
Subtotal Account Pool: 76		**38.27**	**40.07**	**0.00**	**0.00**	**0.00**	**0.00**	**40.07**	**3,433.73**	**3,433.73**	**0.00**	**0.00**
Total Fund: 13E034		**526.57**	**527.37**	**0.00**	**0.00**	**0.00**	**0.00**	**527.37**	**46,355.43**	**46,355.43**	**0.00**	**0.00**
Fund: 13E045 - JUMPSTART: SUCCESS WITH AUTISM												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,021.23)	(9,021.23)	0.00	3,323.30	0.00	3,323.30	(12,344.53)	9,021.23	9,021.23	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,293.00	12,293.00	0.00	0.00	0.00	0.00	12,293.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,761.46)	(1,761.46)	0.00	578.77	0.00	578.77	(2,340.23)	1,761.46	1,761.46	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,970.31**	**3,970.31**	**0.00**	**3,902.07**	**0.00**	**3,902.07**	**68.24**	**10,782.69**	**10,782.69**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E045 - JUMPSTART: SUCCESS WITH AUTISM												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,469.40	1,469.40	0.00	1,541.31	0.00	1,541.31	(71.91)	3,989.60	3,989.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,469.40**	**1,469.40**	**0.00**	**1,541.31**	**0.00**	**1,541.31**	**(71.91)**	**3,989.60**	**3,989.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(346.65)	(346.65)	0.00	434.35	0.00	434.35	(781.00)	346.65	346.65	0.00	0.00
710100	Out-of-State Travel	(301.08)	(301.08)	0.00	251.50	0.00	251.50	(552.58)	301.08	301.08	0.00	0.00
710300	Conference Registration Fees	(284.00)	(284.00)	0.00	80.00	0.00	80.00	(364.00)	284.00	284.00	0.00	0.00
710Z00	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,190.00	6,190.00	0.00	(345.86)	0.00	(345.86)	6,535.86	1,610.00	1,610.00	0.00	0.00
711200	Research Supplies	(337.56)	(337.56)	0.00	139.70	0.00	139.70	(477.26)	337.56	337.56	0.00	0.00
713000	Printing & Copying-General	(774.81)	(774.81)	0.00	409.00	0.00	409.00	(1,183.81)	774.81	774.81	0.00	0.00
714000	Postage-General	(207.26)	(207.26)	0.00	0.00	0.00	0.00	(207.26)	207.26	207.26	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	196.50	0.00	196.50	(196.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(102.95)	(102.95)	0.00	0.00	0.00	0.00	(102.95)	102.95	102.95	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(272.96)	(272.96)	0.00	142.48	0.00	142.48	(415.44)	272.96	272.96	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(89.85)	(89.85)	0.00	29.60	0.00	29.60	(119.45)	89.85	89.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(315.84)	(315.84)	0.00	63.43	0.00	63.43	(379.27)	315.84	315.84	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	175.00	0.00	175.00	(275.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**4,757.04**	**4,757.04**	**0.00**	**1,615.70**	**0.00**	**1,615.70**	**3,141.34**	**4,742.96**	**4,742.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,027.09	2,027.09	0.00	1,718.90	0.00	1,718.90	308.19	349.91	349.91	0.00	0.00
Subtotal Account Pool: 76		**2,027.09**	**2,027.09**	**0.00**	**1,718.90**	**0.00**	**1,718.90**	**308.19**	**349.91**	**349.91**	**0.00**	**0.00**
Total Fund: 13E045		**12,223.84**	**12,223.84**	**0.00**	**8,777.98**	**0.00**	**8,777.98**	**3,445.86**	**19,865.16**	**19,865.16**	**0.00**	**0.00**
Fund: 13E055 - Education Innovation Partnership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	8,008.26	98,171.71	0.00	98,171.71	(98,171.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	82,871.00	82,871.00	0.00	0.00	0.00	0.00	82,871.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,357.00	15,357.00	0.00	0.00	0.00	0.00	15,357.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	375.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,228.00**	**98,228.00**	**8,383.26**	**98,546.71**	**0.00**	**98,546.71**	**(318.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,800.00	38,800.00	3,163.26	38,777.80	0.00	38,777.80	22.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.75	30.75	0.00	30.75	(30.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,800.00**	**38,800.00**	**3,194.01**	**38,808.55**	**0.00**	**38,808.55**	**(8.55)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E055 - Education Innovation Partnership												
Account Pool: 71 - Support												
710	Travel	2,500.00	1,524.00	0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,579.44	0.00	1,579.44	(1,579.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	195.13	0.00	195.13	(195.13)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	10.00	50.54	0.00	50.54	(50.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,255.00	642.00	0.00	0.00	0.00	0.00	642.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	446.16	0.00	446.16	(446.16)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	5,636.00	31.20	6,139.36	0.00	6,139.36	(503.36)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	7,266.00	0.00	7,110.18	0.00	7,110.18	155.82	0.00	0.00	0.00	0.00
7161	Rentals-Leases	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	(2,661.00)	0.00	3,338.83	0.00	3,338.83	(5,999.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,080.00	0.00	2,080.00	(2,080.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	2,375.00	0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	426.00	0.00	449.42	0.00	449.42	(23.42)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8,431.00	0.00	7,724.90	0.00	7,724.90	706.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,755.00**	**29,639.00**	**41.20**	**29,245.96**	**0.00**	**29,245.96**	**393.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,662.00	13,333.00	723.24	13,121.84	0.00	13,121.84	211.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,662.00**	**13,333.00**	**723.24**	**13,121.84**	**0.00**	**13,121.84**	**211.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E055		**184,445.00**	**180,000.00**	**12,341.71**	**179,723.06**	**0.00**	**179,723.06**	**276.94**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,514.38)	(25,514.38)	0.00	0.00	0.00	0.00	(25,514.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	277,505.30	277,505.30	0.00	0.00	0.00	0.00	277,505.30	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,998.00)	(13,998.00)	0.00	0.00	0.00	0.00	(13,998.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	7,430.00	7,430.00	0.00	0.00	0.00	0.00	7,430.00	0.00	0.00	0.00	0.00
615F10	PAT	(296,587.96)	(296,587.96)	0.00	0.00	0.00	0.00	(296,587.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	878,540.30	878,540.30	0.00	0.00	0.00	0.00	878,540.30	0.00	0.00	0.00	0.00
617F10	Operating Staff	(19,149.49)	(19,149.49)	0.00	0.00	0.00	0.00	(19,149.49)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	140,045.30	140,045.30	0.00	0.00	0.00	0.00	140,045.30	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(15,724.00)	(15,724.00)	0.00	0.00	0.00	0.00	(15,724.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,536.38)	(16,536.38)	0.00	0.00	0.00	0.00	(16,536.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,240.47)	(2,240.47)	0.00	0.00	0.00	0.00	(2,240.47)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(533.01)	(533.01)	0.00	0.00	0.00	0.00	(533.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	114,361.12	114,361.12	0.00	0.00	0.00	0.00	114,361.12	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	112,131.99	112,131.99	0.00	0.00	0.00	0.00	112,131.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,139,730.32**	**1,139,730.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,139,730.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	353,512.31	353,512.31	0.00	0.00	0.00	0.00	353,512.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**353,512.31**	**353,512.31**	**0.00**	**0.00**	**0.00**	**0.00**	**353,512.31**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 71 - Support												
7100	In-State Travel	(8,098.58)	(8,098.58)	0.00	0.00	0.00	0.00	(8,098.58)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,824.93)	(4,824.93)	0.00	0.00	0.00	0.00	(4,824.93)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,107.00)	(3,107.00)	0.00	0.00	0.00	0.00	(3,107.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,457.80)	(1,457.80)	0.00	0.00	0.00	0.00	(1,457.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	178,060.48	178,060.48	0.00	0.00	0.00	0.00	178,060.48	0.00	0.00	0.00	0.00
7111	Supplies	13,054.41	13,054.41	0.00	0.00	0.00	0.00	13,054.41	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	7,141.10	7,141.10	0.00	0.00	0.00	0.00	7,141.10	0.00	0.00	0.00	0.00
7140	Postage	(927.62)	(927.62)	0.00	0.00	0.00	0.00	(927.62)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(94.25)	(94.25)	0.00	0.00	0.00	0.00	(94.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	15,509.85	15,509.85	0.00	0.00	0.00	0.00	15,509.85	0.00	0.00	0.00	0.00
7170	Consulting	72,764.00	72,764.00	0.00	0.00	0.00	0.00	72,764.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	13,040.42	13,040.42	0.00	0.00	0.00	0.00	13,040.42	0.00	0.00	0.00	0.00
7180	Telecommunications	12,943.88	12,943.88	0.00	0.00	0.00	0.00	12,943.88	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(18,298.19)	(18,298.19)	0.00	0.00	0.00	0.00	(18,298.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(48.01)	(48.01)	0.00	0.00	0.00	0.00	(48.01)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	474,484.17	474,484.17	0.00	0.00	0.00	0.00	474,484.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**750,856.93**	**750,856.93**	**0.00**	**0.00**	**0.00**	**0.00**	**750,856.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	160,221.43	160,221.43	0.00	0.00	0.00	0.00	160,221.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**160,221.43**	**160,221.43**	**0.00**	**0.00**	**0.00**	**0.00**	**160,221.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	151,135.99	151,135.99	0.00	0.00	0.00	0.00	151,135.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**151,135.99**	**151,135.99**	**0.00**	**0.00**	**0.00**	**0.00**	**151,135.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	305,971.98	305,971.98	0.00	0.00	0.00	0.00	305,971.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**305,971.98**	**305,971.98**	**0.00**	**0.00**	**0.00**	**0.00**	**305,971.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**2,861,428.96**	**2,861,428.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2,861,428.96**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H000 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,701.00	24,701.00	0.00	0.00	0.00	0.00	24,701.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,927.00)	(7,927.00)	0.00	0.00	0.00	0.00	(7,927.00)	7,927.00	7,927.00	0.00	0.00
615F10	PAT	(73,442.00)	(73,442.00)	0.00	8,764.26	0.00	8,764.26	(82,206.26)	73,442.00	73,442.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,583.00	67,583.00	0.00	0.00	0.00	0.00	67,583.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,508.61)	(9,508.61)	0.00	0.00	0.00	0.00	(9,508.61)	9,508.61	9,508.61	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,457.00	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,093.00)	(3,093.00)	0.00	0.00	0.00	0.00	(3,093.00)	3,093.00	3,093.00	0.00	0.00
61SNSH	Student Labor	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
61SNWS	College Work Study	(42.75)	(42.75)	0.00	0.00	0.00	0.00	(42.75)	42.75	42.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,592.64**	**15,592.64**	**0.00**	**8,764.26**	**0.00**	**8,764.26**	**6,828.38**	**94,148.36**	**94,148.36**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H000 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,139.27	7,139.27	0.00	3,242.78	0.00	3,242.78	3,896.49	30,691.73	30,691.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(925.68)	(925.68)	0.00	0.00	0.00	0.00	(925.68)	925.68	925.68	0.00	0.00
Subtotal Account Pool: 65		**6,213.59**	**6,213.59**	**0.00**	**3,242.78**	**0.00**	**3,242.78**	**2,970.81**	**31,617.41**	**31,617.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,810.97)	(1,810.97)	0.00	1,143.99	0.00	1,143.99	(2,954.96)	1,810.97	1,810.97	0.00	0.00
710100	Out-of-State Travel	(6,173.77)	(6,173.77)	0.00	874.28	0.00	874.28	(7,048.05)	6,173.77	6,173.77	0.00	0.00
710400	Student or Non-Emp Travel	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	19.00	19.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	28,365.72	28,365.72	0.00	0.00	0.00	0.00	28,365.72	134.28	134.28	0.00	0.00
711158	Supplies-Trade Shows	(992.38)	(992.38)	0.00	0.00	0.00	0.00	(992.38)	992.38	992.38	0.00	0.00
711200	Research Supplies	(3,875.12)	(3,875.12)	0.00	63.10	3,654.80	3,717.90	(7,593.02)	3,875.12	3,875.12	0.00	0.00
713000	Printing & Copying-General	(4,016.20)	(4,016.20)	0.00	0.00	0.00	0.00	(4,016.20)	4,016.20	4,016.20	0.00	0.00
714000	Postage-General	(41.01)	(41.01)	0.00	0.00	0.00	0.00	(41.01)	41.01	41.01	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(50.95)	(50.95)	0.00	0.00	0.00	0.00	(50.95)	50.95	50.95	0.00	0.00
716069	Maint & Repairs-Studio Equipment	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
717200	Other Professional Services-General	(11,571.32)	(11,565.54)	0.00	0.00	0.00	0.00	(11,565.54)	11,565.54	11,565.54	0.00	0.00
718000	Telecom-General	(535.74)	(535.74)	0.00	0.00	0.00	0.00	(535.74)	535.74	535.74	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,230.91)	(1,230.91)	0.00	0.00	0.00	0.00	(1,230.91)	1,230.91	1,230.91	0.00	0.00
718016	Telecom-Usage (Tolls)	(131.79)	(131.79)	0.00	0.00	0.00	0.00	(131.79)	131.79	131.79	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,757.01)	(1,757.01)	0.00	89.75	0.00	89.75	(1,846.76)	1,812.01	1,812.01	0.00	0.00
71C100	Advertising (Non-Employment)	(3,000.00)	(3,000.00)	0.00	250.00	0.00	250.00	(3,250.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 71		**(4,575.45)**	**(4,569.67)**	**0.00**	**2,421.12**	**3,654.80**	**6,075.92**	**(10,645.59)**	**35,624.67**	**35,624.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,428.00	21,428.00	0.00	21,098.23	0.00	21,098.23	329.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,428.00**	**21,428.00**	**0.00**	**21,098.23**	**0.00**	**21,098.23**	**329.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H000		**38,658.78**	**38,664.56**	**0.00**	**35,526.39**	**3,654.80**	**39,181.19**	**(516.63)**	**161,390.44**	**161,390.44**	**0.00**	**0.00**
Fund: 13H001 - Dollars & Sense												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,880.00	3,880.00	0.00	0.00	0.00	0.00	3,880.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,649.00)	(2,649.00)	0.00	2,132.00	0.00	2,132.00	(4,781.00)	2,649.00	2,649.00	0.00	0.00
615F10	PAT	(75,188.10)	(75,188.10)	0.00	29,495.47	0.00	29,495.47	(104,683.57)	75,188.10	75,188.10	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	104,170.00	109,788.11	0.00	0.00	0.00	0.00	109,788.11	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,618.22)	(9,618.22)	0.00	840.32	0.00	840.32	(10,458.54)	9,618.22	9,618.22	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,915.00	9,915.00	0.00	0.00	0.00	0.00	9,915.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,285.00)	(3,285.00)	0.00	375.00	0.00	375.00	(3,660.00)	3,285.00	3,285.00	0.00	0.00
Subtotal Account Pool: 61		**27,224.68**	**32,842.79**	**0.00**	**32,842.79**	**0.00**	**32,842.79**	**(0.00)**	**90,740.32**	**90,740.32**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H001 - Dollars & Sense												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,158.66	12,686.68	0.00	11,982.64	0.00	11,982.64	704.04	31,378.34	31,378.34	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(498.46)	(498.46)	0.00	205.58	0.00	205.58	(704.04)	498.46	498.46	0.00	0.00
Subtotal Account Pool: 65		**10,660.20**	**12,188.22**	**0.00**	**12,188.22**	**0.00**	**12,188.22**	**0.00**	**31,876.80**	**31,876.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(4,486.45)	(4,486.45)	110.52	1,400.88	0.00	1,400.88	(5,887.33)	4,486.45	4,486.45	0.00	0.00
710100	Out-of-State Travel	(2,597.72)	(2,597.72)	0.00	878.00	0.00	878.00	(3,475.72)	2,597.72	2,597.72	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
710Z00	Travel-Other	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(50.47)	(50.47)	0.00	0.00	0.00	0.00	(50.47)	50.47	50.47	0.00	0.00
711100	Supplies-General	8,168.03	8,168.03	0.00	0.00	0.00	0.00	8,168.03	119.97	119.97	0.00	0.00
7112	Research Supplies	0.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32.21)	(32.21)	0.00	165.45	0.00	165.45	(197.66)	1,532.21	1,532.21	0.00	0.00
713000	Printing & Copying-General	(20.36)	(20.36)	0.00	0.00	0.00	0.00	(20.36)	20.36	20.36	0.00	0.00
714000	Postage-General	(340.24)	(340.24)	0.00	191.06	0.00	191.06	(531.30)	340.24	340.24	0.00	0.00
714005	Postage-Campus Mail Services	(255.47)	(255.47)	0.00	0.00	0.00	0.00	(255.47)	255.47	255.47	0.00	0.00
714010	Postage-Off Campus Mail Services	(485.91)	(485.91)	0.00	96.26	0.00	96.26	(582.17)	485.91	485.91	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(167.50)	(167.50)	0.00	23.83	0.00	23.83	(191.33)	452.56	167.50	0.00	0.00
716000	Maintenance & Repairs-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
716100	Rentals & Leases-General	(7,570.98)	(7,570.98)	0.00	0.00	0.00	0.00	(7,570.98)	7,570.98	7,570.98	0.00	0.00
716110	Rentals-Copier	(129.75)	(129.75)	0.00	129.20	0.00	129.20	(258.95)	129.75	129.75	0.00	0.00
717000	Consulting-General	5,333.00	5,333.00	0.00	0.00	0.00	0.00	5,333.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,979.50)	(5,979.50)	0.00	0.00	0.00	0.00	(5,979.50)	5,979.50	5,979.50	0.00	0.00
718000	Telecom-General	(787.75)	(648.37)	0.00	(2,532.08)	0.00	(2,532.08)	1,883.71	1,041.12	648.37	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(717.91)	(717.91)	0.00	2,224.45	0.00	2,224.45	(2,942.36)	717.91	717.91	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(77.72)	(77.72)	0.00	0.00	0.00	0.00	(77.72)	77.72	77.72	0.00	0.00
718008	Telecom-Internet Services	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(185.00)	(185.00)	0.00	631.09	0.00	631.09	(816.09)	185.00	185.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(650.73)	(650.73)	0.00	13.36	0.00	13.36	(664.09)	595.73	595.73	0.00	0.00
71C100	Advertising (Non-Employment)	(328.50)	(328.50)	0.00	0.00	0.00	0.00	(328.50)	328.50	328.50	0.00	0.00
71C110	Advertsing-Print	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**(1,093.14)**	**3,136.24**	**110.52**	**3,261.50**	**0.00**	**3,261.50**	**(125.26)**	**29,097.57**	**28,419.76**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,280.29	14,187.37	28.74	12,416.39	0.00	12,416.39	1,770.98	37,605.71	37,605.71	0.00	0.00
Subtotal Account Pool: 76		**11,280.29**	**14,187.37**	**28.74**	**12,416.39**	**0.00**	**12,416.39**	**1,770.98**	**37,605.71**	**37,605.71**	**0.00**	**0.00**
Total Fund: 13H001		**48,072.03**	**62,354.62**	**139.26**	**60,708.90**	**0.00**	**60,708.90**	**1,645.72**	**189,320.40**	**188,642.59**	**0.00**	**0.00**
Fund: 13H005 - Flex - Facilitating Lifespan Excell												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,804.00	10,804.00	0.00	0.00	0.00	0.00	10,804.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,243.00	34,243.00	0.00	0.00	0.00	0.00	34,243.00	0.00	0.00	0.00	0.00
615F10	PAT	(37,864.28)	(37,864.28)	7,530.21	148,648.05	0.00	148,648.05	(186,512.33)	37,864.28	37,864.28	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	437,955.00	437,955.00	0.00	0.00	0.00	0.00	437,955.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H005 - Flex - Facilitating Lifespan Excell												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,437.44	12,153.70	0.00	12,153.70	(12,153.70)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	96,459.00	96,459.00	0.00	0.00	0.00	0.00	96,459.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,897.25)	(4,897.25)	0.00	5,552.50	0.00	5,552.50	(10,449.75)	4,897.25	4,897.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,145.00	7,145.00	0.00	0.00	0.00	0.00	7,145.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**543,844.47**	**543,844.47**	**8,967.65**	**173,354.25**	**0.00**	**173,354.25**	**370,490.22**	**42,761.53**	**42,761.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	185,232.22	185,232.22	3,542.22	63,516.66	0.00	63,516.66	121,715.56	14,009.78	14,009.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(411.37)	(411.37)	0.00	1,029.31	0.00	1,029.31	(1,440.68)	411.37	411.37	0.00	0.00
Subtotal Account Pool: 65		**184,820.85**	**184,820.85**	**3,542.22**	**64,545.97**	**0.00**	**64,545.97**	**120,274.88**	**14,421.15**	**14,421.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	29,951.38	29,951.38	1,079.17	3,831.63	0.00	3,831.63	26,119.75	1,548.62	1,548.62	0.00	0.00
710100	Out-of-State Travel	(2,685.99)	(2,685.99)	535.12	4,721.10	0.00	4,721.10	(7,407.09)	2,685.99	2,685.99	0.00	0.00
710300	Conference Registration Fees	(810.00)	(810.00)	550.00	1,391.00	0.00	1,391.00	(2,201.00)	810.00	810.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(50.00)	(50.00)	0.00	1,800.00	0.00	1,800.00	(1,850.00)	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,570.46)	(1,570.46)	0.00	354.93	0.00	354.93	(1,925.39)	1,570.46	1,570.46	0.00	0.00
711000	Purchasing Cards	0.00	0.00	104.35	1,098.70	0.00	1,098.70	(1,098.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6.47)	(6.47)	528.39	1,145.94	0.00	1,145.94	(1,152.41)	6.47	6.47	0.00	0.00
711132	Supplies-Software Incl Site License	(2,327.90)	(2,327.90)	0.00	0.00	0.00	0.00	(2,327.90)	2,327.90	2,327.90	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	314,002.00	314,002.00	0.00	0.00	0.00	0.00	314,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(610.85)	(610.85)	1,815.43	4,792.95	0.00	4,792.95	(5,403.80)	610.85	610.85	0.00	0.00
713000	Printing & Copying-General	(1,861.50)	(1,861.50)	1,766.11	9,924.84	0.00	9,924.84	(11,786.34)	1,861.50	1,861.50	0.00	0.00
714000	Postage-General	(712.20)	(712.20)	329.35	2,445.47	0.00	2,445.47	(3,157.67)	712.20	712.20	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	131.98	0.00	131.98	(131.98)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(179.25)	(179.25)	0.00	248.18	0.00	248.18	(427.43)	179.25	179.25	0.00	0.00
714020	Postage-Labeling	(208.54)	(208.54)	0.00	95.16	0.00	95.16	(303.70)	208.54	208.54	0.00	0.00
716024	Maint & Repairs-Custodial Services	(500.00)	(500.00)	0.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
716100	Rentals & Leases-General	20,661.17	20,661.17	0.00	9,048.11	0.00	9,048.11	11,613.06	3,338.83	3,338.83	0.00	0.00
716110	Rentals-Copier	(129.75)	(129.75)	0.00	970.00	0.00	970.00	(1,099.75)	129.75	129.75	0.00	0.00
716120	Rentals-Property or Room	(286.00)	(286.00)	0.00	575.00	0.00	575.00	(861.00)	286.00	286.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	2,000.00	0.00	2,000.00	23,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,995.71)	(8,595.71)	871.59	26,354.98	2,012.71	28,367.69	(36,963.40)	8,595.71	8,595.71	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(11,700.00)	(11,700.00)	0.00	0.00	0.00	0.00	(11,700.00)	11,700.00	11,700.00	0.00	0.00
718000	Telecom-General	(392.01)	(392.01)	253.54	2,252.03	0.00	2,252.03	(2,644.04)	392.01	392.01	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(46.05)	(46.05)	35.42	425.04	0.00	425.04	(471.09)	46.05	46.05	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(43.11)	(43.11)	0.00	0.00	0.00	0.00	(43.11)	43.11	43.11	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(856.27)	(856.27)	377.42	8,326.65	2,261.43	10,588.08	(11,444.35)	856.27	856.27	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	445.82	0.00	445.82	(445.82)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(190.08)	(190.08)	0.00	0.00	0.00	0.00	(190.08)	190.08	190.08	0.00	0.00
Subtotal Account Pool: 71		**355,452.41**	**355,852.41**	**8,249.89**	**83,887.51**	**4,274.14**	**88,161.65**	**267,690.76**	**38,649.59**	**38,649.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H005 - Flex - Facilitating Lifespan Excell												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	780,000.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	73,954.76	76,045.24	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	14,166.66	60,208.31	10,625.02	70,833.33	(70,833.33)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	45,000.00	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	60,000.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**780,000.00**	**780,000.00**	**14,166.66**	**134,163.07**	**191,670.26**	**325,833.33**	**454,166.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	315,834.91	315,834.91	3,649.29	92,287.53	0.00	92,287.53	223,547.38	23,815.09	23,815.09	0.00	0.00
Subtotal Account Pool: 76		**315,834.91**	**315,834.91**	**3,649.29**	**92,287.53**	**0.00**	**92,287.53**	**223,547.38**	**23,815.09**	**23,815.09**	**0.00**	**0.00**
Total Fund: 13H005		**2,179,952.64**	**2,180,352.64**	**38,575.71**	**548,238.33**	**195,944.40**	**744,182.73**	**1,436,169.91**	**119,647.36**	**119,647.36**	**0.00**	**0.00**
Fund: 13H006 - Development Disabilities Leadership												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	(9,259.00)	(9,259.00)	0.00	0.00	0.00	0.00	(9,259.00)	9,259.00	9,259.00	0.00	0.00
Subtotal Account Pool: 71		**(9,259.00)**	**(9,259.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,259.00)**	**9,259.00**	**9,259.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	9,259.00	9,259.00	0.00	0.00	0.00	0.00	9,259.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,259.00**	**9,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,259.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.28	0.28	0.00	0.00	0.00	0.00	0.28	740.72	740.72	0.00	0.00
Subtotal Account Pool: 76		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**740.72**	**740.72**	**0.00**	**0.00**
Total Fund: 13H006		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**9,999.72**	**9,999.72**	**0.00**	**0.00**
Fund: 13H012 - Community Wrap 2003												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,729.44	27,110.16	0.00	27,110.16	(27,110.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,980.00	27,980.00	0.00	0.00	0.00	0.00	27,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,980.00**	**27,980.00**	**3,729.44**	**27,110.16**	**0.00**	**27,110.16**	**869.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,002.00	11,052.00	1,473.13	10,708.53	0.00	10,708.53	343.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,002.00**	**11,052.00**	**1,473.13**	**10,708.53**	**0.00**	**10,708.53**	**343.47**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H012 - Community Wrap 2003												
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	240.90	0.00	240.90	(240.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.40	0.00	1,717.40	(1,717.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	87.70	0.00	87.70	(87.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	232.15	0.00	232.15	(232.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,501.00	7,451.00	0.00	0.00	0.00	0.00	7,451.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	477.00	2,545.75	0.00	2,545.75	(2,545.75)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	136.52	0.00	136.52	(136.52)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,733.62	0.00	1,733.62	(1,733.62)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	2,300.89	5,699.11	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,939.00	5,611.00	12,550.00	(12,550.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,858.00	12,858.00	0.00	0.00	0.00	0.00	12,858.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	47.20	589.33	0.00	589.33	(589.33)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.10	0.00	10.10	(10.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,359.00**	**27,309.00**	**774.20**	**17,141.36**	**11,310.11**	**28,451.47**	**(1,142.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,248.00	17,248.00	1,235.80	13,971.41	0.00	13,971.41	3,276.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,248.00**	**17,248.00**	**1,235.80**	**13,971.41**	**0.00**	**13,971.41**	**3,276.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H012		**83,589.00**	**83,589.00**	**7,212.57**	**68,931.46**	**11,310.11**	**80,241.57**	**3,347.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H014 - 2002-2003 Core Support - IOD												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,920.00	24,920.00	0.00	0.00	0.00	0.00	24,920.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,359.00	4,359.00	0.00	4,359.00	(4,359.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	14,369.29	63,029.12	0.00	63,029.12	(63,029.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,918.00	51,918.00	0.00	0.00	0.00	0.00	51,918.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,941.56	26,807.13	0.00	26,807.13	(26,807.13)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,629.00	15,629.00	0.00	0.00	0.00	0.00	15,629.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,968.50	4,528.50	0.00	4,528.50	(4,528.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,467.00**	**102,467.00**	**25,638.35**	**98,723.75**	**0.00**	**98,723.75**	**3,743.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,804.00	35,804.00	7,232.80	35,485.34	0.00	35,485.34	318.66	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	600.85	728.77	0.00	728.77	(728.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,804.00**	**35,804.00**	**7,833.65**	**36,214.11**	**0.00**	**36,214.11**	**(410.11)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H014 - 2002-2003 Core Support - IOD												
Account Pool: 71 - Support												
710	Travel	8,499.00	8,499.00	0.00	0.00	0.00	0.00	8,499.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	164.52	2,029.82	0.00	2,029.82	(2,029.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	242.52	2,052.08	0.00	2,052.08	(2,052.08)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,235.26	0.00	2,235.26	(2,235.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	487.78	4,152.97	0.00	4,152.97	(4,152.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,802.00	21,802.00	0.00	0.00	0.00	0.00	21,802.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	5,761.95	9,343.91	0.00	9,343.91	(9,343.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	22.40	353.26	0.00	353.26	(353.26)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	159.03	448.22	0.00	448.22	(448.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	143.50	0.00	143.50	(143.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	5,300.00	9,975.00	0.00	9,975.00	(9,975.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,223.19	12,652.81	3,447.41	16,100.22	(16,100.22)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	93.09	449.49	0.00	449.49	(449.49)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	106.62	0.00	106.62	(106.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.48	38.88	0.00	38.88	(38.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,126.13	1,699.13	0.00	1,699.13	(1,699.13)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,301.00**	**40,301.00**	**16,632.63**	**46,003.45**	**3,447.41**	**49,450.86**	**(9,149.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,428.00	21,428.00	5,070.91	20,771.30	0.00	20,771.30	656.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,428.00**	**21,428.00**	**5,070.91**	**20,771.30**	**0.00**	**20,771.30**	**656.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H014		**200,000.00**	**200,000.00**	**55,175.54**	**201,712.61**	**3,447.41**	**205,160.02**	**(5,160.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B255 - Community Supports												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B255 - Community Supports												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B255		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	0.00	4,510.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,225.00	1,225.00	0.00	0.00	0.00	0.00	1,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,735.00**	**5,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,735.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,672.00	1,672.00	0.00	0.00	0.00	0.00	1,672.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,672.00**	**1,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,672.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(116.94)	(116.94)	0.00	0.00	0.00	0.00	(116.94)	0.00	0.00	0.00	0.00
710Z	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,645.91)	(1,645.91)	0.00	0.00	0.00	0.00	(1,645.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,685.30	40,685.30	0.00	0.00	0.00	0.00	40,685.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,672.45**	**39,672.45**	**0.00**	**0.00**	**0.00**	**0.00**	**39,672.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,766.69	3,766.69	0.00	0.00	0.00	0.00	3,766.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,766.69**	**3,766.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,766.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**50,846.14**	**50,846.14**	**0.00**	**0.00**	**0.00**	**0.00**	**50,846.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G001 - Dollars & Sense												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,987.00	0.00	0.00	0.00	0.00	3,987.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,695.00)	(3,695.00)	0.00	0.00	0.00	0.00	(3,695.00)	3,695.00	3,695.00	0.00	0.00
615F10	PAT	(101,286.67)	(101,286.67)	0.00	0.00	0.00	0.00	(101,286.67)	25,764.58	25,764.58	75,522.09	75,522.09
615NZ0	PAT Unallocated Budget (Bud Only)	126,725.00	115,493.00	0.00	0.00	0.00	0.00	115,493.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,317.17)	(9,317.17)	0.00	0.00	0.00	0.00	(9,317.17)	2,612.33	2,612.33	6,704.84	6,704.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,539.00)	(1,539.00)	0.00	0.00	0.00	0.00	(1,539.00)	972.00	972.00	567.00	567.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G001 - Dollars & Sense												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	315.00	315.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,559.16**	**4,327.16**	**0.00**	**0.00**	**0.00**	**0.00**	**4,327.16**	**33,043.91**	**33,043.91**	**83,108.93**	**83,108.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,891.19	1,454.19	0.00	0.00	0.00	0.00	1,454.19	10,499.45	10,499.45	29,649.36	29,649.36
65YP10	Nonstatus Benefit Distr (Fica)	(392.00)	(392.00)	0.00	0.00	0.00	0.00	(392.00)	392.00	392.00	0.00	0.00
Subtotal Account Pool: 65		**5,499.19**	**1,062.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,062.19**	**10,891.45**	**10,891.45**	**29,649.36**	**29,649.36**
Account Pool: 71 - Support												
7100	In-State Travel	(5,160.34)	(5,160.34)	0.00	0.00	0.00	0.00	(5,160.34)	0.00	0.00	5,160.34	5,160.34
710000	In-State Travel	(2,258.22)	(2,258.22)	0.00	0.00	0.00	0.00	(2,258.22)	2,258.22	2,258.22	0.00	0.00
7101	Out of State Travel	(4,798.43)	(4,798.43)	0.00	0.00	0.00	0.00	(4,798.43)	0.00	0.00	4,798.43	4,798.43
710100	Out-of-State Travel	(263.50)	(263.50)	0.00	0.00	0.00	0.00	(263.50)	263.50	263.50	0.00	0.00
7103	Conference-Registration Fees	(1,338.46)	(1,338.46)	0.00	0.00	0.00	0.00	(1,338.46)	0.00	0.00	1,338.46	1,338.46
710300	Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	660.00	660.00	0.00	0.00
710Z	Travel-Other	10,700.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,253.64)	(1,253.64)	0.00	0.00	0.00	0.00	(1,253.64)	0.00	0.00	1,253.64	1,253.64
711200	Research Supplies	(265.65)	(265.65)	0.00	0.00	0.00	0.00	(265.65)	265.65	265.65	0.00	0.00
7140	Postage	(676.84)	(676.84)	0.00	0.00	0.00	0.00	(676.84)	0.00	0.00	676.84	676.84
714000	Postage-General	(112.73)	(112.73)	0.00	0.00	0.00	0.00	(112.73)	112.73	112.73	0.00	0.00
7160	Maintenance and Repairs	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
7161	Rentals-Leases	(348.27)	(348.27)	0.00	0.00	0.00	0.00	(348.27)	0.00	0.00	348.27	348.27
716100	Rentals & Leases-General	(3,695.42)	(3,695.42)	0.00	0.00	0.00	0.00	(3,695.42)	3,695.42	3,695.42	0.00	0.00
7172	Other Professional Services	(8,007.00)	(8,007.00)	0.00	0.00	0.00	0.00	(8,007.00)	0.00	0.00	8,007.00	8,007.00
717200	Other Professional Services-General	(4,635.00)	(4,635.00)	0.00	0.00	0.00	0.00	(4,635.00)	4,635.00	4,635.00	0.00	0.00
7180	Telecommunications	(1,053.40)	(1,053.40)	0.00	0.00	0.00	0.00	(1,053.40)	0.00	0.00	1,053.40	1,053.40
718000	Telecom-General	(617.41)	(617.41)	0.00	0.00	0.00	0.00	(617.41)	617.41	617.41	0.00	0.00
7190	Business Meals-Meetgs (non travel)	375.56	375.56	0.00	0.00	0.00	0.00	375.56	0.00	0.00	(375.56)	(375.56)
719000	Business Meals-Meetings-Non Travel	(197.04)	(197.04)	0.00	0.00	0.00	0.00	(197.04)	197.04	197.04	0.00	0.00
719200	Employee Recruiting-General	(183.75)	(183.75)	0.00	0.00	0.00	0.00	(183.75)	183.75	183.75	0.00	0.00
71CZ	Other Expenses-Deductions	27,945.00	19,210.42	0.00	0.00	0.00	0.00	19,210.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,345.46**	**(5,389.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,389.12)**	**12,888.72**	**12,888.72**	**22,410.82**	**22,410.82**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,119.03	14,774.03	0.00	0.00	0.00	0.00	14,774.03	0.00	0.00	35,143.97	35,143.97
760300	F&A Expenditures	(14,774.26)	(14,774.26)	0.00	0.00	0.00	0.00	(14,774.26)	14,774.26	14,774.26	0.00	0.00
Subtotal Account Pool: 76		**6,344.77**	**(0.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.23)**	**14,774.26**	**14,774.26**	**35,143.97**	**35,143.97**
Total Fund: 14G001		**30,748.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,598.34**	**71,598.34**	**170,313.08**	**170,313.08**
Fund: 14G002 - Dollars & Sense												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,114.37	26,114.37
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G002 - Dollars & Sense												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,234.37**	**26,234.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,411.25	9,411.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,411.25**	**9,411.25**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247.59	2,247.59
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.20	307.20
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.69	931.69
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.74	618.74
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.70	1,745.70
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.33	601.33
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.66	236.66
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,719.98	2,719.98
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.60	194.60
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,876.49**	**9,876.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,866.93	11,866.93
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,866.93**	**11,866.93**
Total Fund: 14G002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,389.04**	**57,389.04**
Fund: 14G037 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,987.00	0.00	0.00	0.00	0.00	3,987.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,665.75)	(15,665.75)	0.00	0.00	0.00	0.00	(15,665.75)	0.00	0.00	15,665.75	15,665.75
615NZ0	PAT Unallocated Budget (Bud Only)	23,076.00	23,076.00	0.00	0.00	0.00	0.00	23,076.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,079.60)	(10,079.60)	0.00	0.00	0.00	0.00	(10,079.60)	0.00	0.00	10,079.60	10,079.60
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,764.00	11,764.00	0.00	0.00	0.00	0.00	11,764.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,517.23)	(17,517.23)	0.00	0.00	0.00	0.00	(17,517.23)	0.00	0.00	17,517.23	17,517.23
61SNSH	Student Labor	(1,130.50)	(1,130.50)	0.00	0.00	0.00	0.00	(1,130.50)	0.00	0.00	1,130.50	1,130.50
61SNWS	College Work Study	(510.90)	(510.90)	0.00	0.00	0.00	0.00	(510.90)	0.00	0.00	510.90	510.90
61SNZ0	Student Labor Unallocated(Bud Only)	6,184.00	6,184.00	0.00	0.00	0.00	0.00	6,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**107.02**	**107.02**	**0.00**	**0.00**	**0.00**	**0.00**	**107.02**	**0.00**	**0.00**	**44,903.98**	**44,903.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G037 - Provide Developmental Services												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	506.19	506.19	0.00	0.00	0.00	0.00	506.19	0.00	0.00	10,739.81	10,739.81
Subtotal Account Pool: 65		**506.19**	**506.19**	**0.00**	**0.00**	**0.00**	**0.00**	**506.19**	**0.00**	**0.00**	**10,739.81**	**10,739.81**
Account Pool: 71 - Support												
7100	In-State Travel	(1,990.75)	(1,990.75)	0.00	0.00	0.00	0.00	(1,990.75)	0.00	0.00	1,990.75	1,990.75
710000	In-State Travel	(23.40)	(23.40)	0.00	0.00	0.00	0.00	(23.40)	23.40	23.40	0.00	0.00
7101	Out of State Travel	(3,797.50)	(3,797.50)	0.00	0.00	0.00	0.00	(3,797.50)	0.00	0.00	3,797.50	3,797.50
7103	Conference-Registration Fees	(569.00)	(569.00)	0.00	0.00	0.00	0.00	(569.00)	0.00	0.00	569.00	569.00
7104	Non-Employee-Student Travel	(529.72)	(529.72)	0.00	0.00	0.00	0.00	(529.72)	0.00	0.00	529.72	529.72
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,577.07)	(1,577.07)	0.00	0.00	0.00	0.00	(1,577.07)	0.00	0.00	3,775.07	3,775.07
7112	Research Supplies	(4,033.82)	(4,033.82)	0.00	0.00	0.00	0.00	(4,033.82)	0.00	0.00	4,033.82	4,033.82
711200	Research Supplies	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	31.00	31.00	0.00	0.00
7130	Printing and Copying	(4,313.93)	(4,313.93)	0.00	0.00	0.00	0.00	(4,313.93)	0.00	0.00	4,313.93	4,313.93
7140	Postage	(7,380.34)	(7,380.34)	0.00	0.00	0.00	0.00	(7,380.34)	0.00	0.00	7,380.34	7,380.34
7160	Maintenance and Repairs	(114.39)	(114.39)	0.00	0.00	0.00	0.00	(114.39)	0.00	0.00	114.39	114.39
7172	Other Professional Services	(12,481.16)	(12,481.16)	0.00	0.00	0.00	0.00	(12,481.16)	0.00	0.00	12,481.16	12,481.16
7180	Telecommunications	(2,954.41)	(2,954.41)	0.00	0.00	0.00	0.00	(2,954.41)	0.00	0.00	2,954.41	2,954.41
7190	Business Meals-Meetgs (non travel)	(2,147.84)	(2,147.84)	0.00	0.00	0.00	0.00	(2,147.84)	0.00	0.00	2,147.84	2,147.84
719000	Business Meals-Meetings-Non Travel	(65.29)	(65.29)	0.00	0.00	0.00	0.00	(65.29)	65.29	65.29	0.00	0.00
7191	Membership Dues and Fees	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	0.00	0.00	336.00	336.00
71C1	Advertising (Non-Employment)	(1,724.70)	(1,724.70)	0.00	0.00	0.00	0.00	(1,724.70)	0.00	0.00	1,724.70	1,724.70
71CZ	Other Expenses-Deductions	37,224.00	37,224.00	0.00	0.00	0.00	0.00	37,224.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**153.68**	**153.68**	**0.00**	**0.00**	**0.00**	**0.00**	**153.68**	**119.69**	**119.69**	**46,148.63**	**46,148.63**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	107.23	107.23	0.00	0.00	0.00	0.00	107.23	0.00	0.00	12,213.77	12,213.77
760300	F&A Expenditures	(14.36)	(14.36)	0.00	0.00	0.00	0.00	(14.36)	14.36	14.36	0.00	0.00
Subtotal Account Pool: 76		**92.87**	**92.87**	**0.00**	**0.00**	**0.00**	**0.00**	**92.87**	**14.36**	**14.36**	**12,213.77**	**12,213.77**
Total Fund: 14G037		**859.76**	**859.76**	**0.00**	**0.00**	**0.00**	**0.00**	**859.76**	**134.05**	**134.05**	**114,006.19**	**114,006.19**
Fund: 14G038 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,113.00	4,113.00	0.00	0.00	0.00	0.00	4,113.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,420.00)	(7,420.00)	0.00	0.00	0.00	0.00	(7,420.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,524.00)	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)	0.00	0.00	0.00	0.00
615F10	PAT	(18,496.35)	(18,496.35)	0.00	0.00	0.00	0.00	(18,496.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,212.00	33,212.00	0.00	0.00	0.00	0.00	33,212.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,434.52)	(10,434.52)	0.00	0.00	0.00	0.00	(10,434.52)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,484.84	10,484.84	0.00	0.00	0.00	0.00	10,484.84	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,733.75)	(10,733.75)	0.00	0.00	0.00	0.00	(10,733.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,318.03)	(8,318.03)	0.00	0.00	0.00	0.00	(8,318.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,434.92)	(1,434.92)	0.00	0.00	0.00	0.00	(1,434.92)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,551.73	10,551.73	0.00	0.00	0.00	0.00	10,551.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G038 - Provide Developmental Services												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.04	1.04	0.00	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.04**	**1.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,130.45)	(1,130.45)	0.00	0.00	0.00	0.00	(1,130.45)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,408.43)	(6,408.43)	0.00	0.00	0.00	0.00	(6,408.43)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,414.00)	(1,414.00)	0.00	0.00	0.00	0.00	(1,414.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,130.22)	(1,130.22)	0.00	0.00	0.00	0.00	(1,130.22)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,259.63)	(6,259.63)	0.00	0.00	0.00	0.00	(6,259.63)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,272.16)	(2,272.16)	0.00	0.00	0.00	0.00	(2,272.16)	0.00	0.00	0.00	0.00
7140	Postage	(2,697.21)	(2,697.21)	0.00	0.00	0.00	0.00	(2,697.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(135.14)	(135.14)	0.00	0.00	0.00	0.00	(135.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,482.12)	(1,482.12)	0.00	0.00	0.00	0.00	(1,482.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,805.00)	(3,805.00)	0.00	0.00	0.00	0.00	(3,805.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,442.87)	(4,442.87)	0.00	0.00	0.00	0.00	(4,442.87)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,159.23)	(4,159.23)	0.00	0.00	0.00	0.00	(4,159.23)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,352.01	31,352.01	0.00	0.00	0.00	0.00	31,352.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.52	1.52	0.00	0.00	0.00	0.00	1.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.52**	**1.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G038		**3.11**	**3.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3.11**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G039 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,987.00	0.00	0.00	0.00	0.00	3,987.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,652.97)	(25,652.97)	0.00	0.00	0.00	0.00	(25,652.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,615.31	22,615.31	0.00	0.00	0.00	0.00	22,615.31	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,203.50)	(11,203.50)	0.00	0.00	0.00	0.00	(11,203.50)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,850.00	10,850.00	0.00	0.00	0.00	0.00	10,850.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,001.16)	(6,001.16)	0.00	0.00	0.00	0.00	(6,001.16)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(19.13)	(19.13)	0.00	0.00	0.00	0.00	(19.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(509.45)**	**(509.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(509.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	511.34	511.34	0.00	0.00	0.00	0.00	511.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**511.34**	**511.34**	**0.00**	**0.00**	**0.00**	**0.00**	**511.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G039 - Provide Developmental Services												
Account Pool: 71 - Support												
7100	In-State Travel	(1,581.66)	(1,581.66)	0.00	0.00	0.00	0.00	(1,581.66)	0.00	0.00	121.30	121.30
7101	Out of State Travel	(4,785.73)	(4,785.73)	0.00	0.00	0.00	0.00	(4,785.73)	0.00	0.00	189.00	189.00
7103	Conference-Registration Fees	(522.50)	(522.50)	0.00	0.00	0.00	0.00	(522.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(790.54)	(790.54)	0.00	0.00	0.00	0.00	(790.54)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,670.88)	(4,670.88)	0.00	0.00	0.00	0.00	(4,670.88)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,405.03)	(3,405.03)	0.00	0.00	0.00	0.00	(3,405.03)	0.00	0.00	0.00	0.00
7140	Postage	(1,269.37)	(1,269.37)	0.00	0.00	0.00	0.00	(1,269.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(250.65)	(250.65)	0.00	0.00	0.00	0.00	(250.65)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15,152.82)	(15,152.82)	0.00	0.00	0.00	0.00	(15,152.82)	0.00	0.00	1,457.53	1,457.53
7180	Telecommunications	(6,652.30)	(6,652.30)	0.00	0.00	0.00	0.00	(6,652.30)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,535.18)	(1,535.18)	0.00	0.00	0.00	0.00	(1,535.18)	0.00	0.00	20.18	20.18
7191	Membership Dues and Fees	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,855.85)	(1,855.85)	0.00	0.00	0.00	0.00	(1,855.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,744.86	36,744.86	0.00	0.00	0.00	0.00	36,744.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**823.35**	**823.35**	**0.00**	**0.00**	**0.00**	**0.00**	**823.35**	**0.00**	**0.00**	**1,788.01**	**1,788.01**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	99.10	99.10	0.00	0.00	0.00	0.00	99.10	0.00	0.00	214.57	214.57
Subtotal Account Pool: 76		**99.10**	**99.10**	**0.00**	**0.00**	**0.00**	**0.00**	**99.10**	**0.00**	**0.00**	**214.57**	**214.57**
Total Fund: 14G039		**924.34**	**924.34**	**0.00**	**0.00**	**0.00**	**0.00**	**924.34**	**0.00**	**0.00**	**2,002.58**	**2,002.58**
Fund: 14G041 - Jumpstart Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,970.69)	(11,970.69)	0.00	0.00	0.00	0.00	(11,970.69)	3,098.40	3,098.40	8,872.29	8,872.29
615NZ0	PAT Unallocated Budget (Bud Only)	11,945.00	11,945.00	0.00	0.00	0.00	0.00	11,945.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,924.31)	(1,924.31)	0.00	0.00	0.00	0.00	(1,924.31)	223.16	223.16	1,701.15	1,701.15
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**3,321.56**	**3,321.56**	**10,573.44**	**10,573.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(33.42)	(33.42)	0.00	0.00	0.00	0.00	(33.42)	1,228.98	1,228.98	3,806.44	3,806.44
Subtotal Account Pool: 65		**(33.42)**	**(33.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.42)**	**1,228.98**	**1,228.98**	**3,806.44**	**3,806.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G041 - Jumpstart Project												
Account Pool: 71 - Support												
7100	In-State Travel	(537.30)	(537.30)	0.00	0.00	0.00	0.00	(537.30)	0.00	0.00	537.30	537.30
710000	In-State Travel	(264.27)	(264.27)	0.00	0.00	0.00	0.00	(264.27)	264.27	264.27	0.00	0.00
7101	Out of State Travel	(174.80)	(174.80)	0.00	0.00	0.00	0.00	(174.80)	0.00	0.00	174.80	174.80
7103	Conference-Registration Fees	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	(225.00)	(225.00)
710300	Conference Registration Fees	500.00	500.00	0.00	50.00	0.00	50.00	450.00	(500.00)	(500.00)	0.00	0.00
710Z	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
7111	Supplies	570.31	570.31	0.00	0.00	0.00	0.00	570.31	0.00	0.00	129.69	129.69
7112	Research Supplies	(323.24)	(323.24)	0.00	0.00	0.00	0.00	(323.24)	0.00	0.00	323.24	323.24
711200	Research Supplies	(165.50)	(165.50)	0.00	0.00	0.00	0.00	(165.50)	165.50	165.50	0.00	0.00
7130	Printing and Copying	(3,514.32)	(3,514.32)	0.00	0.00	0.00	0.00	(3,514.32)	0.00	0.00	3,514.32	3,514.32
713000	Printing & Copying-General	(566.29)	(566.29)	0.00	0.00	0.00	0.00	(566.29)	566.29	566.29	0.00	0.00
7140	Postage	(1,208.45)	(1,208.45)	0.00	0.00	0.00	0.00	(1,208.45)	0.00	0.00	1,208.45	1,208.45
714005	Postage-Campus Mail Services	(61.28)	(61.28)	0.00	0.00	0.00	0.00	(61.28)	61.28	61.28	0.00	0.00
7160	Maintenance and Repairs	(73.45)	(73.45)	0.00	0.00	0.00	0.00	(73.45)	0.00	0.00	73.45	73.45
7172	Other Professional Services	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
7180	Telecommunications	(379.57)	(379.57)	0.00	0.00	0.00	0.00	(379.57)	0.00	0.00	379.57	379.57
718002	Telecom-Fixed (Basic Phone Service)	(135.48)	(135.48)	0.00	0.00	0.00	0.00	(135.48)	135.48	135.48	0.00	0.00
718016	Telecom-Usage (Tolls)	(76.88)	(76.88)	0.00	0.00	0.00	0.00	(76.88)	76.88	76.88	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(304.07)	(304.07)	0.00	0.00	0.00	0.00	(304.07)	304.07	304.07	0.00	0.00
71CZ	Other Expenses-Deductions	17,858.00	17,858.00	0.00	0.00	0.00	0.00	17,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,218.41**	**12,218.41**	**0.00**	**50.00**	**0.00**	**50.00**	**12,168.41**	**1,823.77**	**1,823.77**	**6,215.82**	**6,215.82**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,485.44	1,485.44	0.00	0.00	0.00	0.00	1,485.44	0.00	0.00	1,647.56	1,647.56
760300	F&A Expenditures	(509.96)	(509.96)	0.00	4.00	0.00	4.00	(513.96)	509.96	509.96	0.00	0.00
Subtotal Account Pool: 76		**975.48**	**975.48**	**0.00**	**4.00**	**0.00**	**4.00**	**971.48**	**509.96**	**509.96**	**1,647.56**	**1,647.56**
Total Fund: 14G041		**13,160.47**	**13,160.47**	**0.00**	**54.00**	**0.00**	**54.00**	**13,106.47**	**6,884.27**	**6,884.27**	**22,243.26**	**22,243.26**
Fund: 14G042 - Jumpstart Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,855.21	5,855.21
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,855.21**	**5,855.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107.88	2,107.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,107.88**	**2,107.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G042 - Jumpstart Project												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.60	379.60
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,009.55	3,009.55
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,589.44	3,589.44
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.48	17.48
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,428.74	4,428.74
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.43	174.43
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,621.24**	**12,621.24**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.74	1,680.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,680.74**	**1,680.74**
Total Fund: 14G042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,265.07**	**22,265.07**
Fund: 14G077 - New Hampshire Leadership												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	(7,383.78)	(7,383.78)	0.00	0.00	0.00	0.00	(7,383.78)	0.00	0.00	7,383.78	7,383.78
71CZ	Other Expenses-Deductions	9,259.00	9,259.00	0.00	0.00	0.00	0.00	9,259.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,875.22**	**1,875.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1,875.22**	**0.00**	**0.00**	**7,383.78**	**7,383.78**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	150.29	150.29	0.00	0.00	0.00	0.00	150.29	0.00	0.00	590.71	590.71
Subtotal Account Pool: 76		**150.29**	**150.29**	**0.00**	**0.00**	**0.00**	**0.00**	**150.29**	**0.00**	**0.00**	**590.71**	**590.71**
Total Fund: 14G077		**2,025.51**	**2,025.51**	**0.00**	**0.00**	**0.00**	**0.00**	**2,025.51**	**0.00**	**0.00**	**7,974.49**	**7,974.49**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(10,916.43)	(10,916.43)	0.00	0.00	0.00	0.00	(10,916.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,843.35	40,843.35	0.00	0.00	0.00	0.00	40,843.35	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(7,193.47)	(7,193.47)	0.00	0.00	0.00	0.00	(7,193.47)	0.00	0.00	0.00	0.00
615F10	PAT	(164,761.34)	(164,761.34)	0.00	0.00	0.00	0.00	(164,761.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	227,627.03	227,627.03	0.00	0.00	0.00	0.00	227,627.03	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,462.84)	(20,462.84)	0.00	0.00	0.00	0.00	(20,462.84)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	35,004.00	35,004.00	0.00	0.00	0.00	0.00	35,004.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,104.56)	(4,104.56)	0.00	0.00	0.00	0.00	(4,104.56)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,921.25)	(5,921.25)	0.00	0.00	0.00	0.00	(5,921.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,069.19)	(3,069.19)	0.00	0.00	0.00	0.00	(3,069.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	499.09	499.09	0.00	0.00	0.00	0.00	499.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87,544.39**	**87,544.39**	**0.00**	**0.00**	**0.00**	**0.00**	**87,544.39**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,353.43	30,353.43	0.00	0.00	0.00	0.00	30,353.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,353.43**	**30,353.43**	**0.00**	**0.00**	**0.00**	**0.00**	**30,353.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,763.89)	(3,763.89)	0.00	0.00	0.00	0.00	(3,763.89)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,367.10)	(16,367.10)	0.00	0.00	0.00	0.00	(16,367.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,484.00)	(2,484.00)	0.00	0.00	0.00	0.00	(2,484.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,101.52)	(2,101.52)	0.00	0.00	0.00	0.00	(2,101.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	34,550.69	34,550.69	0.00	0.00	0.00	0.00	34,550.69	0.00	0.00	0.00	0.00
7111	Supplies	(11,155.42)	(11,155.42)	0.00	0.00	0.00	0.00	(11,155.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,695.36)	(6,695.36)	0.00	0.00	0.00	0.00	(6,695.36)	0.00	0.00	0.00	0.00
7140	Postage	(66.49)	(66.49)	0.00	0.00	0.00	0.00	(66.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(209.00)	(209.00)	0.00	0.00	0.00	0.00	(209.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,020.85)	(3,020.85)	0.00	0.00	0.00	0.00	(3,020.85)	0.00	0.00	0.00	0.00
7170	Consulting	19,129.00	19,129.00	0.00	0.00	0.00	0.00	19,129.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(34,412.98)	(34,412.98)	0.00	0.00	0.00	0.00	(34,412.98)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,808.29)	(1,808.29)	0.00	0.00	0.00	0.00	(1,808.29)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(21,616.57)	(21,616.57)	0.00	0.00	0.00	0.00	(21,616.57)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,273.00)	(1,273.00)	0.00	0.00	0.00	0.00	(1,273.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	89,345.02	89,345.02	0.00	0.00	0.00	0.00	89,345.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,800.24**	**36,800.24**	**0.00**	**0.00**	**0.00**	**0.00**	**36,800.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,012.00	5,012.00	0.00	0.00	0.00	0.00	5,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,012.00**	**5,012.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,012.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	397.96	397.96	0.00	0.00	0.00	0.00	397.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**397.96**	**397.96**	**0.00**	**0.00**	**0.00**	**0.00**	**397.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**185,108.02**	**185,108.02**	**0.00**	**0.00**	**0.00**	**0.00**	**185,108.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N038 - Family Support												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,213.61	8,213.61
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,213.61**	**8,213.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N038 - Family Support												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956.90	2,956.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,956.90**	**2,956.90**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,904.33	2,904.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,904.33**	**2,904.33**
Total Fund: 14N038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,074.84**	**14,074.84**
Fund: 14N066 - NH Ctr for Public Policy Study												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N184 - FAMILY PARTNERSHIPS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,900.00)	(3,900.00)	0.00	0.00	0.00	0.00	(3,900.00)	3,900.00	3,900.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	1,443.02	1,443.02	0.00	0.00
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**1,443.02**	**1,443.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	641.14	641.14	0.00	0.00
Subtotal Account Pool: 76		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**641.14**	**641.14**	**0.00**	**0.00**
Total Fund: 14N184		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**5,984.16**	**5,984.16**	**0.00**	**0.00**
Fund: 14N264 - Dollars and Sense 2003												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,465.44	73,782.64	0.00	73,782.64	(73,782.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	105,765.00	115,212.21	0.00	0.00	0.00	0.00	115,212.21	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	485.94	3,644.55	0.00	3,644.55	(3,644.55)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,929.00	4,929.00	0.00	0.00	0.00	0.00	4,929.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,105.00	1,105.00	0.00	1,105.00	(1,105.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N264 - Dollars and Sense 2003												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**115,614.00**	**125,061.21**	**10,056.38**	**78,532.19**	**0.00**	**78,532.19**	**46,529.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,127.00	47,858.65	3,535.82	30,583.81	0.00	30,583.81	17,274.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.61	90.61	0.00	90.61	(90.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44,127.00**	**47,858.65**	**3,626.43**	**30,674.42**	**0.00**	**30,674.42**	**17,184.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	271.03	2,638.46	0.00	2,638.46	(2,638.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,853.92	0.00	1,853.92	(1,853.92)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	201.95	0.00	201.95	(201.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23.41	0.00	23.41	(23.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,928.00	10,928.00	0.00	0.00	0.00	0.00	10,928.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	975.28	0.00	975.28	(975.28)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	90.52	408.51	0.00	408.51	(408.51)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	938.52	0.00	938.52	(938.52)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	433.00	0.00	433.00	(433.00)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	596.87	0.00	596.87	(596.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	212.64	0.00	212.64	(212.64)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,333.00	9,333.00	0.00	0.00	0.00	0.00	9,333.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	435.07	1,516.85	0.00	1,516.85	(1,516.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,819.79	0.00	1,819.79	(1,819.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,061.00**	**31,061.00**	**1,046.62**	**12,354.20**	**0.00**	**12,354.20**	**18,706.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,236.00	51,662.51	3,041.45	30,817.64	0.00	30,817.64	20,844.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**48,236.00**	**51,662.51**	**3,041.45**	**30,817.64**	**0.00**	**30,817.64**	**20,844.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N264		**239,038.00**	**255,643.37**	**17,770.88**	**152,378.45**	**0.00**	**152,378.45**	**103,264.92**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(12,764.76)	(12,764.76)	0.00	0.00	0.00	0.00	(12,764.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,669.34	52,669.34	0.00	0.00	0.00	0.00	52,669.34	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,547.00)	(13,547.00)	0.00	0.00	0.00	0.00	(13,547.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(1,219.99)	(1,219.99)	0.00	0.00	0.00	0.00	(1,219.99)	0.00	0.00	0.00	0.00
615F10	PAT	(67,813.10)	(67,813.10)	0.00	0.00	0.00	0.00	(67,813.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	94,217.78	94,217.78	0.00	0.00	0.00	0.00	94,217.78	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(14,400.00)	(14,400.00)	0.00	0.00	0.00	0.00	(14,400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,395.48)	(3,395.48)	0.00	0.00	0.00	0.00	(3,395.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,692.50)	(3,692.50)	0.00	0.00	0.00	0.00	(3,692.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,818.73)	(2,818.73)	0.00	0.00	0.00	0.00	(2,818.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,531.00	24,531.00	0.00	0.00	0.00	0.00	24,531.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**56,766.56**	**56,766.56**	**0.00**	**0.00**	**0.00**	**0.00**	**56,766.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,142.44	18,142.44	0.00	0.00	0.00	0.00	18,142.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,142.44**	**18,142.44**	**0.00**	**0.00**	**0.00**	**0.00**	**18,142.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,312.64)	(1,312.64)	0.00	0.00	0.00	0.00	(1,312.64)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(75.15)	(75.15)	0.00	0.00	0.00	0.00	(75.15)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(155.61)	(155.61)	0.00	0.00	0.00	0.00	(155.61)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,621.00	3,621.00	0.00	0.00	0.00	0.00	3,621.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,754.63)	(5,754.63)	0.00	0.00	0.00	0.00	(5,754.63)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,060.05)	(4,060.05)	0.00	0.00	0.00	0.00	(4,060.05)	0.00	0.00	0.00	0.00
7140	Postage	(1,547.08)	(1,547.08)	0.00	0.00	0.00	0.00	(1,547.08)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(11.54)	(11.54)	0.00	0.00	0.00	0.00	(11.54)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,516.00)	(3,516.00)	0.00	0.00	0.00	0.00	(3,516.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,630.32)	(2,630.32)	0.00	0.00	0.00	0.00	(2,630.32)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(22.26)	(22.26)	0.00	0.00	0.00	0.00	(22.26)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,041.63	37,041.63	0.00	0.00	0.00	0.00	37,041.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,377.35**	**21,377.35**	**0.00**	**0.00**	**0.00**	**0.00**	**21,377.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,723.48	7,723.48	0.00	0.00	0.00	0.00	7,723.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,723.48**	**7,723.48**	**0.00**	**0.00**	**0.00**	**0.00**	**7,723.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**104,009.83**	**104,009.83**	**0.00**	**0.00**	**0.00**	**0.00**	**104,009.83**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U362 - Home of Your Own Alliance												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.00	756.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**756.00**	**756.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.48	63.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.48**	**63.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U362 - Home of Your Own Alliance												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,722.63	2,722.63
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.95	89.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	132.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.85	147.85
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.76	329.76
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.11	35.11
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,457.55**	**3,457.55**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.08	643.08
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**643.08**	**643.08**
Total Fund: 14U362		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,920.11**	**4,920.11**
Fund: 14U367 - Welfare Reform -- Kansas												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U367 - Welfare Reform -- Kansas												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U367		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U368 - Welfare Reform -- Kansas												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U368		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U372 - Technical Assistance Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,623.85)	(10,623.85)	0.00	0.00	0.00	0.00	(10,623.85)	2,753.83	2,753.83	7,870.02	7,870.02
615NZ0	PAT Unallocated Budget (Bud Only)	10,418.58	10,418.58	0.00	0.00	0.00	0.00	10,418.58	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,294.73)	(5,294.73)	0.00	0.00	0.00	0.00	(5,294.73)	1,653.71	1,653.71	3,641.02	3,641.02
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,707.54**	**4,707.54**	**11,511.04**	**11,511.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U372 - Technical Assistance Center												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18.91)	(18.91)	0.00	0.00	0.00	0.00	(18.91)	1,630.79	1,630.79	4,144.00	4,144.00
65YP10	Nonstatus Benefit Distr (Fica)	(25.20)	(25.20)	0.00	0.00	0.00	0.00	(25.20)	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65		**(44.11)**	**(44.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.11)**	**1,655.99**	**1,655.99**	**4,144.00**	**4,144.00**
Account Pool: 71 - Support												
7100	In-State Travel	(19.10)	(19.10)	0.00	0.00	0.00	0.00	(19.10)	0.00	0.00	19.10	19.10
710100	Out-of-State Travel	(56.93)	(56.93)	0.00	0.00	0.00	0.00	(56.93)	56.93	56.93	0.00	0.00
7103	Conference-Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
710300	Conference Registration Fees	70.00	70.00	0.00	0.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00	0.00
7111	Supplies	244.00	244.00	0.00	0.00	0.00	0.00	244.00	0.00	0.00	6.00	6.00
711100	Supplies-General	183.54	183.54	0.00	0.00	0.00	0.00	183.54	0.00	0.00	0.00	0.00
7140	Postage	(62.55)	(62.55)	0.00	0.00	0.00	0.00	(62.55)	0.00	0.00	62.55	62.55
714000	Postage-General	(8.64)	(8.64)	0.00	0.00	0.00	0.00	(8.64)	8.64	8.64	0.00	0.00
7172	Other Professional Services	(3,951.90)	(3,951.90)	0.00	0.00	0.00	0.00	(3,951.90)	0.00	0.00	3,951.90	3,951.90
7180	Telecommunications	(314.29)	(314.29)	0.00	0.00	0.00	0.00	(314.29)	0.00	0.00	314.29	314.29
718000	Telecom-General	(80.61)	(80.61)	0.00	0.00	0.00	0.00	(80.61)	80.61	80.61	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,149.79)	(1,149.79)	0.00	0.00	0.00	0.00	(1,149.79)	0.00	0.00	1,149.79	1,149.79
71CZ	Other Expenses-Deductions	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53.73**	**53.73**	**0.00**	**0.00**	**0.00**	**0.00**	**53.73**	**76.18**	**76.18**	**5,603.63**	**5,603.63**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	515.32	515.32	0.00	0.00	0.00	0.00	515.32	0.00	0.00	1,700.68	1,700.68
760300	F&A Expenditures	(515.19)	(515.19)	0.00	0.00	0.00	0.00	(515.19)	515.19	515.19	0.00	0.00
Subtotal Account Pool: 76		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**515.19**	**515.19**	**1,700.68**	**1,700.68**
Total Fund: 14U372		**9.75**	**9.75**	**0.00**	**0.00**	**0.00**	**0.00**	**9.75**	**6,954.90**	**6,954.90**	**22,959.35**	**22,959.35**
Fund: 14U377 - Training Materials Development												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,256.92)	(7,256.92)	0.00	0.00	0.00	0.00	(7,256.92)	2,098.52	2,098.52	5,158.40	5,158.40
615NZ0	PAT Unallocated Budget (Bud Only)	7,205.00	7,205.00	0.00	0.00	0.00	0.00	7,205.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(51.92)**	**(51.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.92)**	**2,098.52**	**2,098.52**	**5,158.40**	**5,158.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(39.46)	(39.46)	0.00	0.00	0.00	0.00	(39.46)	776.44	776.44	1,857.02	1,857.02
Subtotal Account Pool: 65		**(39.46)**	**(39.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.46)**	**776.44**	**776.44**	**1,857.02**	**1,857.02**
Account Pool: 71 - Support												
7101	Out of State Travel	(543.62)	(543.62)	0.00	0.00	0.00	0.00	(543.62)	0.00	0.00	543.62	543.62
710100	Out-of-State Travel	(326.65)	(326.65)	0.00	0.00	0.00	0.00	(326.65)	326.65	326.65	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(19.98)	(19.98)	0.00	0.00	0.00	0.00	(19.98)	0.00	0.00	19.98	19.98
7140	Postage	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	4.00	4.00
7180	Telecommunications	(386.37)	(386.37)	0.00	0.00	0.00	0.00	(386.37)	0.00	0.00	386.37	386.37
718000	Telecom-General	(329.54)	(329.54)	0.00	0.00	0.00	0.00	(329.54)	329.54	329.54	0.00	0.00
71CZ	Other Expenses-Deductions	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,589.84**	**7,589.84**	**0.00**	**0.00**	**0.00**	**0.00**	**7,589.84**	**656.19**	**656.19**	**953.97**	**953.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U377 - Training Materials Development												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,867.98	2,867.98	0.00	0.00	0.00	0.00	2,867.98	0.00	0.00	2,072.02	2,072.02
760300	F&A Expenditures	(918.11)	(918.11)	0.00	0.00	0.00	0.00	(918.11)	918.11	918.11	0.00	0.00
Subtotal Account Pool: 76		**1,949.87**	**1,949.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,949.87**	**918.11**	**918.11**	**2,072.02**	**2,072.02**
Total Fund: 14U377		**9,448.33**	**9,448.33**	**0.00**	**0.00**	**0.00**	**0.00**	**9,448.33**	**4,449.26**	**4,449.26**	**10,041.41**	**10,041.41**
Fund: 14U393 - Maternal Child Healthcare												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(34,740.04)	(34,740.04)	0.00	0.00	0.00	0.00	(34,740.04)	34,740.04	34,740.04	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,022.00	44,323.54	0.00	0.00	0.00	0.00	44,323.54	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,021.00)	(54,021.00)	0.00	0.00	0.00	0.00	(54,021.00)	54,021.00	54,021.00	0.00	0.00
613N60	Graduate Miscellaneous	(24,081.45)	(24,081.45)	0.00	0.00	0.00	0.00	(24,081.45)	24,081.45	24,081.45	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,400.00	26,400.00	0.00	0.00	0.00	0.00	26,400.00	0.00	0.00	0.00	0.00
615F10	PAT	(44,140.50)	(44,140.50)	0.00	0.00	0.00	0.00	(44,140.50)	44,140.50	44,140.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	82,626.00	82,626.00	0.00	0.00	0.00	0.00	82,626.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,542.60)	(24,542.60)	0.00	0.00	0.00	0.00	(24,542.60)	24,542.60	24,542.60	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,287.00	24,287.00	0.00	0.00	0.00	0.00	24,287.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,193.75)	(2,193.75)	0.00	0.00	0.00	0.00	(2,193.75)	2,193.75	2,193.75	0.00	0.00
61SNWS	College Work Study	(619.20)	(619.20)	0.00	0.00	0.00	0.00	(619.20)	619.20	619.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,702.00	6,702.00	0.00	0.00	0.00	0.00	6,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,698.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184,338.54**	**184,338.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,362.44	4,722.04	0.00	0.00	0.00	0.00	4,722.04	38,266.56	38,266.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,722.04)	(4,722.04)	0.00	0.00	0.00	0.00	(4,722.04)	4,722.04	4,722.04	0.00	0.00
Subtotal Account Pool: 65		**1,640.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,988.60**	**42,988.60**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U393 - Maternal Child Healthcare												
Account Pool: 71 - Support												
710000	In-State Travel	495.69	495.69	0.00	59.86	0.00	59.86	435.83	1,639.31	1,639.31	0.00	0.00
710100	Out-of-State Travel	(2,480.22)	(2,480.22)	0.00	0.00	0.00	0.00	(2,480.22)	2,480.22	2,480.22	0.00	0.00
710300	Conference Registration Fees	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	885.00	885.00	0.00	0.00
710400	Student or Non-Emp Travel	(264.72)	(264.72)	0.00	36.50	0.00	36.50	(301.22)	264.72	264.72	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	300.00	(1,248.70)	0.00	0.00	0.00	0.00	(1,248.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,961.68	9,961.68	0.00	0.00	0.00	0.00	9,961.68	192.32	192.32	0.00	0.00
7112	Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,774.36)	(15,774.35)	0.00	(1,593.10)	0.01	(1,593.09)	(14,181.26)	15,774.35	15,774.35	0.00	0.00
713000	Printing & Copying-General	(7,953.10)	(7,953.10)	0.00	410.70	0.00	410.70	(8,363.80)	7,953.10	7,953.10	0.00	0.00
714000	Postage-General	(1,139.32)	(1,139.32)	0.00	116.97	0.00	116.97	(1,256.29)	1,139.32	1,139.32	0.00	0.00
714020	Postage-Labeling	(143.62)	(143.62)	0.00	0.00	0.00	0.00	(143.62)	143.62	143.62	0.00	0.00
714030	Postage-Express Mail	(63.17)	(63.17)	0.00	16.40	0.00	16.40	(79.57)	63.17	63.17	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(102.80)	(102.80)	0.00	0.00	0.00	0.00	(102.80)	102.80	102.80	0.00	0.00
717200	Other Professional Services-General	(9,589.39)	(9,589.39)	0.00	2,999.00	0.00	2,999.00	(12,588.39)	9,589.39	9,589.39	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,900.00	16,900.00	0.00	0.00	0.00	0.00	16,900.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,052.71)	(1,052.71)	0.00	1,068.20	0.00	1,068.20	(2,120.91)	1,052.71	1,052.71	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,242.09)	(1,242.09)	0.00	0.00	0.00	0.00	(1,242.09)	1,242.09	1,242.09	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(491.01)	(491.01)	0.00	0.00	0.00	0.00	(491.01)	491.01	491.01	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(370.11)	(370.11)	0.00	6,904.13	0.00	6,904.13	(7,274.24)	370.11	370.11	0.00	0.00
719100	Membership Dues & Fees	(214.00)	(214.00)	0.00	0.00	0.00	0.00	(214.00)	214.00	214.00	0.00	0.00
Subtotal Account Pool: 71		**10,336.75**	**8,788.06**	**0.00**	**10,018.66**	**0.01**	**10,018.67**	**(1,230.61)**	**43,652.24**	**43,652.24**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	12,628.00	12,628.00	0.00	0.00	0.00	0.00	12,628.00	13,200.00	13,200.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	(12,628.00)	0.00	0.00	0.00	0.00	(12,628.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,628.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,200.00**	**13,200.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,100.00	483.94	0.00	0.00	0.00	0.00	483.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,100.00**	**483.94**	**0.00**	**0.00**	**0.00**	**0.00**	**483.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,433.76)	(1,433.76)	0.00	(2,180.43)	0.00	(2,180.43)	746.67	22,733.76	22,733.76	0.00	0.00
Subtotal Account Pool: 76		**(1,433.76)**	**(1,433.76)**	**0.00**	**(2,180.43)**	**0.00**	**(2,180.43)**	**746.67**	**22,733.76**	**22,733.76**	**0.00**	**0.00**
Total Fund: 14U393		**36,969.85**	**7,838.24**	**0.00**	**7,838.23**	**0.01**	**7,838.24**	**0.00**	**306,913.14**	**306,913.14**	**0.00**	**0.00**
Fund: 14U414 - NETAC Postsecondary Education for I												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,879.00	13,879.00	0.00	0.00	0.00	0.00	13,879.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,217.88)	(13,217.88)	0.00	0.00	0.00	0.00	(13,217.88)	13,217.88	13,217.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,320.70)	(1,320.70)	0.00	0.00	0.00	0.00	(1,320.70)	1,320.70	1,320.70	0.00	0.00
Subtotal Account Pool: 61		**4,320.42**	**4,320.42**	**0.00**	**0.00**	**0.00**	**0.00**	**4,320.42**	**14,538.58**	**14,538.58**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U414 - NETAC Postsecondary Education for I												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,598.72	1,598.72	0.00	0.00	0.00	0.00	1,598.72	5,379.28	5,379.28	0.00	0.00
Subtotal Account Pool: 65		**1,598.72**	**1,598.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,598.72**	**5,379.28**	**5,379.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	107.12	107.12	0.00	0.00	0.00	0.00	107.12	242.88	242.88	0.00	0.00
710100	Out-of-State Travel	(209.05)	(209.05)	0.00	0.00	0.00	0.00	(209.05)	209.05	209.05	0.00	0.00
710400	Student or Non-Emp Travel	(77.66)	(77.66)	0.00	0.00	0.00	0.00	(77.66)	77.66	77.66	0.00	0.00
7111	Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(58.32)	(58.32)	0.00	0.00	0.00	0.00	(58.32)	58.32	58.32	0.00	0.00
713000	Printing & Copying-General	(493.82)	(493.82)	0.00	0.00	0.00	0.00	(493.82)	493.82	493.82	0.00	0.00
714000	Postage-General	(221.60)	(221.60)	0.00	0.00	0.00	0.00	(221.60)	221.60	221.60	0.00	0.00
714010	Postage-Off Campus Mail Services	(77.61)	(77.61)	0.00	0.00	0.00	0.00	(77.61)	77.61	77.61	0.00	0.00
716120	Rentals-Property or Room	(96.68)	(96.68)	0.00	0.00	0.00	0.00	(96.68)	96.68	96.68	0.00	0.00
717200	Other Professional Services-General	(1,446.89)	(1,446.89)	0.00	0.00	0.00	0.00	(1,446.89)	1,446.89	1,446.89	0.00	0.00
718000	Telecom-General	(264.17)	(264.17)	0.00	21.72	0.00	21.72	(285.89)	264.17	264.17	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(22.40)	(22.40)	0.00	0.00	0.00	0.00	(22.40)	22.40	22.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(156.60)	(156.60)	0.00	0.00	0.00	0.00	(156.60)	156.60	156.60	0.00	0.00
Subtotal Account Pool: 71		**(2,867.68)**	**(2,867.68)**	**0.00**	**21.72**	**0.00**	**21.72**	**(2,889.40)**	**3,367.68**	**3,367.68**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,819.00	2,819.00	0.00	0.00	0.00	0.00	2,819.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,819.00**	**2,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,819.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	469.15	469.15	0.00	1.74	0.00	1.74	467.41	1,862.85	1,862.85	0.00	0.00
Subtotal Account Pool: 76		**469.15**	**469.15**	**0.00**	**1.74**	**0.00**	**1.74**	**467.41**	**1,862.85**	**1,862.85**	**0.00**	**0.00**
Total Fund: 14U414		**6,339.61**	**6,339.61**	**0.00**	**23.46**	**0.00**	**23.46**	**6,316.15**	**25,148.39**	**25,148.39**	**0.00**	**0.00**
Fund: 14U432 - Maternal Child Health Care 2003												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,747.38	37,618.00	0.00	37,618.00	(37,618.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,208.00	48,208.00	0.00	0.00	0.00	0.00	48,208.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,547.14	47,647.00	0.00	47,647.00	(47,647.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,538.04	45,557.08	0.00	45,557.08	(45,557.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	86,642.00	86,642.00	0.00	0.00	0.00	0.00	86,642.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,574.00	24,453.00	0.00	24,453.00	(24,453.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,895.00	24,895.00	0.00	0.00	0.00	0.00	24,895.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(715.00)	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(117.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,745.00**	**159,745.00**	**18,574.06**	**155,675.08**	**0.00**	**155,675.08**	**4,069.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,010.00	48,010.00	4,289.46	42,512.99	0.00	42,512.99	5,497.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	642.23	3,939.85	0.00	3,939.85	(3,939.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,010.00**	**48,010.00**	**4,931.69**	**46,452.84**	**0.00**	**46,452.84**	**1,557.16**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U432 - Maternal Child Health Care 2003												
Account Pool: 71 - Support												
710	Travel	17,731.72	17,731.72	0.00	0.00	0.00	0.00	17,731.72	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	859.98	0.00	859.98	(859.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	800.73	3,941.72	0.00	3,941.72	(3,941.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	262.00	(262.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,569.22	2,688.35	0.00	2,688.35	(2,688.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,850.00	23,850.00	0.00	0.00	0.00	0.00	23,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	60.00	1,077.17	0.00	1,077.17	(1,077.17)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,634.54	4,963.76	0.00	4,963.76	(4,963.76)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,608.00	1,608.00	0.00	0.00	0.00	0.00	1,608.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	42.55	0.00	42.55	(42.55)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	189.91	1,466.21	0.00	1,466.21	(1,466.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,666.70	4,666.74	333.34	5,000.08	(5,000.08)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,548.50	0.00	1,548.50	(1,548.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	162.66	1,472.73	0.00	1,472.73	(1,472.73)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	46.54	494.13	0.00	494.13	(494.13)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	486.31	0.00	486.31	(486.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,189.72**	**47,189.72**	**6,130.30**	**23,970.15**	**333.34**	**24,303.49**	**22,886.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	4,620.00	39,600.00	0.00	39,600.00	(39,600.00)	0.00	0.00	0.00	0.00
722200	Participant Support	39,600.00	39,600.00	0.00	0.00	0.00	0.00	39,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**39,600.00**	**39,600.00**	**4,620.00**	**39,600.00**	**0.00**	**39,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,395.90	20,395.90	1,795.33	17,512.20	0.00	17,512.20	2,883.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,395.90**	**20,395.90**	**1,795.33**	**17,512.20**	**0.00**	**17,512.20**	**2,883.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U432		**314,940.62**	**314,940.62**	**36,051.38**	**283,210.27**	**333.34**	**283,543.61**	**31,397.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U434 - Post-Sec Ed for Deaf Indiv: Year 2												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,159.60	11,640.00	0.00	11,640.00	(11,640.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,624.00	17,624.00	0.00	0.00	0.00	0.00	17,624.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,480.68	0.00	2,480.68	(2,480.68)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,197.50	0.00	4,197.50	(4,197.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,624.00**	**22,624.00**	**1,159.60**	**18,318.18**	**0.00**	**18,318.18**	**4,305.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,937.00	8,937.00	458.04	5,577.67	0.00	5,577.67	3,359.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.20	0.00	344.20	(344.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,937.00**	**8,937.00**	**458.04**	**5,921.87**	**0.00**	**5,921.87**	**3,015.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U434 - Post-Sec Ed for Deaf Indiv: Year 2												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	12.96	195.62	0.00	195.62	(195.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	102.24	205.96	0.00	205.96	(205.96)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	172.22	0.00	172.22	(172.22)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,734.00	7,734.00	0.00	0.00	0.00	0.00	7,734.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	653.78	0.00	653.78	(653.78)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	355.40	0.00	355.40	(355.40)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,733.63	0.00	1,733.63	(1,733.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,867.00	7,953.36	0.00	7,953.36	(7,953.36)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	85.32	1,018.90	0.00	1,018.90	(1,018.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	707.47	0.00	707.47	(707.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,234.00**	**8,234.00**	**4,067.52**	**13,596.34**	**0.00**	**13,596.34**	**(5,362.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,184.00	3,184.00	414.23	2,986.27	0.00	2,986.27	197.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,184.00**	**3,184.00**	**414.23**	**2,986.27**	**0.00**	**2,986.27**	**197.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U434		**42,979.00**	**42,979.00**	**6,099.39**	**40,822.66**	**0.00**	**40,822.66**	**2,156.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(97,169.33)	(97,169.33)	0.00	0.00	0.00	0.00	(97,169.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	414,905.56	414,905.56	0.00	0.00	0.00	0.00	414,905.56	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(106,984.00)	(106,984.00)	0.00	0.00	0.00	0.00	(106,984.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(69,300.00)	(69,300.00)	0.00	0.00	0.00	0.00	(69,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	213,183.11	213,183.11	0.00	0.00	0.00	0.00	213,183.11	0.00	0.00	0.00	0.00
614F10	Academic Administrator	18,955.00	18,955.00	0.00	0.00	0.00	0.00	18,955.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,204.97)	(10,204.97)	0.00	0.00	0.00	0.00	(10,204.97)	0.00	0.00	2,623.07	2,623.07
615NZ0	PAT Unallocated Budget (Bud Only)	65,399.00	65,399.00	0.00	0.00	0.00	0.00	65,399.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,710.46)	(12,710.46)	0.00	0.00	0.00	0.00	(12,710.46)	0.00	0.00	606.99	606.99
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,787.00	29,787.00	0.00	0.00	0.00	0.00	29,787.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,116.00)	(7,116.00)	0.00	0.00	0.00	0.00	(7,116.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(83,408.00)	(83,408.00)	0.00	0.00	0.00	0.00	(83,408.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(991.25)	(991.25)	0.00	0.00	0.00	0.00	(991.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,008.62)	(3,008.62)	0.00	0.00	0.00	0.00	(3,008.62)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	165,406.86	165,406.86	0.00	0.00	0.00	0.00	165,406.86	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,789.00	3,789.00	0.00	0.00	0.00	0.00	3,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**520,532.90**	**520,532.90**	**0.00**	**0.00**	**0.00**	**0.00**	**520,532.90**	**0.00**	**0.00**	**3,230.06**	**3,230.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84,094.61	84,094.61	0.00	0.00	0.00	0.00	84,094.61	0.00	0.00	1,162.83	1,162.83
Subtotal Account Pool: 65		**84,094.61**	**84,094.61**	**0.00**	**0.00**	**0.00**	**0.00**	**84,094.61**	**0.00**	**0.00**	**1,162.83**	**1,162.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	(2,855.95)	(2,855.95)	0.00	0.00	0.00	0.00	(2,855.95)	0.00	0.00	238.59	238.59
7101	Out of State Travel	(3,739.87)	(3,739.87)	0.00	0.00	0.00	0.00	(3,739.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,469.50)	(3,469.50)	0.00	0.00	0.00	0.00	(3,469.50)	0.00	0.00	100.00	100.00
7104	Non-Employee-Student Travel	(1,106.77)	(1,106.77)	0.00	0.00	0.00	0.00	(1,106.77)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,335.45)	(6,335.45)	0.00	0.00	0.00	0.00	(6,335.45)	0.00	0.00	61.96	61.96
7112	Research Supplies	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10,783.11)	(10,783.11)	0.00	0.00	0.00	0.00	(10,783.11)	0.00	0.00	847.50	847.50
7140	Postage	(3,150.58)	(3,150.58)	0.00	0.00	0.00	0.00	(3,150.58)	0.00	0.00	243.75	243.75
7160	Maintenance and Repairs	(693.96)	(693.96)	0.00	0.00	0.00	0.00	(693.96)	0.00	0.00	0.00	0.00
7170	Consulting	10,711.00	10,711.00	0.00	0.00	0.00	0.00	10,711.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(20,648.24)	(20,648.24)	0.00	0.00	0.00	0.00	(20,648.24)	0.00	0.00	581.28	581.28
7180	Telecommunications	(10,043.41)	(10,043.41)	0.00	0.00	0.00	0.00	(10,043.41)	0.00	0.00	461.62	461.62
7190	Business Meals-Meetgs (non travel)	(4,562.59)	(4,562.59)	0.00	0.00	0.00	0.00	(4,562.59)	0.00	0.00	64.56	64.56
7191	Membership Dues and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	136,805.29	136,805.29	0.00	0.00	0.00	0.00	136,805.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,911.86**	**95,911.86**	**0.00**	**0.00**	**0.00**	**0.00**	**95,911.86**	**0.00**	**0.00**	**2,599.26**	**2,599.26**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	42,978.37	42,978.37	0.00	0.00	0.00	0.00	42,978.37	0.00	0.00	559.36	559.36
Subtotal Account Pool: 76		**42,978.37**	**42,978.37**	**0.00**	**0.00**	**0.00**	**0.00**	**42,978.37**	**0.00**	**0.00**	**559.36**	**559.36**
Total Fund: 14UHST		**743,517.74**	**743,517.74**	**0.00**	**0.00**	**0.00**	**0.00**	**743,517.74**	**0.00**	**0.00**	**7,551.51**	**7,551.51**
Fund: 15C082 - University Affiliated Progr/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24,332.10)	(24,332.10)	0.00	0.00	0.00	0.00	(24,332.10)	0.00	0.00	24,332.10	24,332.10
615NZ0	PAT Unallocated Budget (Bud Only)	24,332.10	24,332.10	0.00	0.00	0.00	0.00	24,332.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,332.10**	**24,332.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,193.23)	(1,193.23)	0.00	0.00	0.00	0.00	(1,193.23)	0.00	0.00	8,759.56	8,759.56
Subtotal Account Pool: 65		**(1,193.23)**	**(1,193.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,193.23)**	**0.00**	**0.00**	**8,759.56**	**8,759.56**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(516.33)	(516.33)	0.00	0.00	0.00	0.00	(516.33)	0.00	0.00	2,647.33	2,647.33
760300	F&A Expenditures	1,709.56	1,709.56	0.00	0.00	0.00	0.00	1,709.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,193.23**	**1,193.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,193.23**	**0.00**	**0.00**	**2,647.33**	**2,647.33**
Total Fund: 15C082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,738.99**	**35,738.99**
Fund: 15C083 - University Affiliated Progr/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	22,201.00	22,201.00	0.00	0.00	0.00	0.00	22,201.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,201.00**	**22,201.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,201.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C083 - University Affiliated Progr/Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,992.00	7,992.00	0.00	0.00	0.00	0.00	7,992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,992.00**	**7,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,992.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	36,474.00	36,474.00	0.00	0.00	0.00	0.00	36,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,474.00**	**36,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,474.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C083		**66,667.00**	**66,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C084 - University Affiliated Progr/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C116 - Children With Autism /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,974.00	7,974.00	0.00	0.00	0.00	0.00	7,974.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,974.00**	**7,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,974.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,871.00	2,871.00	0.00	0.00	0.00	0.00	2,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,871.00**	**2,871.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,871.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,820.00	2,820.00	0.00	0.00	0.00	0.00	2,820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,820.00**	**2,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,820.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C116		**13,665.00**	**13,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,665.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C203 - University Affiliated Progr/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	10,232.00	0.00	10,232.00	(10,232.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,232.00	10,232.00	0.00	0.00	0.00	0.00	10,232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,232.00**	**10,232.00**	**0.00**	**10,232.00**	**0.00**	**10,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C203 - University Affiliated Progr/Cost Sh												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,684.00	3,684.00	0.00	3,819.51	0.00	3,819.51	(135.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,684.00**	**3,684.00**	**0.00**	**3,819.51**	**0.00**	**3,819.51**	**(135.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,113.00	1,113.00	0.00	0.00	0.00	0.00	1,113.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	1,124.12	0.00	1,124.12	(1,124.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,113.00**	**1,113.00**	**0.00**	**1,124.12**	**0.00**	**1,124.12**	**(11.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C203		**15,029.00**	**15,029.00**	**0.00**	**15,175.63**	**0.00**	**15,175.63**	**(146.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,867.00	41,867.00	0.00	0.00	0.00	0.00	41,867.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,867.00**	**41,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,867.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,395.00	10,395.00	0.00	0.00	0.00	0.00	10,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,395.00**	**10,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,395.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,181.00	4,181.00	0.00	0.00	0.00	0.00	4,181.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,181.00**	**4,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**56,443.00**	**56,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,443.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	9,467.00	9,467.00	0.00	0.00	0.00	0.00	9,467.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,467.00**	**9,467.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,467.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	757.00	757.00	0.00	0.00	0.00	0.00	757.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**757.00**	**757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**757.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**10,224.00**	**10,224.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,224.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P015 - Statewide Leadership /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00	582.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,382.00**	**1,382.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P015 - Statewide Leadership /Pgm Inc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.89	48.89
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.89**	**48.89**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,507.40	3,507.40
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.94	1,014.94	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.62	239.62
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.57	774.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.12)	(52.12)	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.58	536.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376.31	1,376.31	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,795.58	1,795.58
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321.53	1,321.53
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.47	741.47	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,615.95	7,615.95
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.92	502.92
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.35	87.35	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,412.41	18,412.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,747.95**	**3,747.95**	**34,706.56**	**34,706.56**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,891.03	2,891.03
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.83	299.83	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.83**	**299.83**	**2,891.03**	**2,891.03**
Total Fund: 15P015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,047.78**	**4,047.78**	**39,028.48**	**39,028.48**
Fund: 15P016 - Statewide Leadership /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,003.81	2,003.81
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.00	1,190.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.84	321.84
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226.85	1,226.85
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.34	798.34
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177.74	2,177.74
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005.65	2,005.65
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,252.15	13,252.15
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704.35	1,704.35
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,337.17	6,337.17
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,072.90**	**31,072.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P016 - Statewide Leadership /Pgm Inc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,485.84	2,485.84
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,485.84**	**2,485.84**
Total Fund: 15P016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,558.74**	**33,558.74**
Fund: 15P019 - Statewide Inservice Leaders/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,152.14)	(12,152.14)	0.00	0.00	0.00	0.00	(12,152.14)	12,152.14	12,152.14	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,153.00	12,153.00	0.00	0.00	0.00	0.00	12,153.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(892.50)	(892.50)	0.00	0.00	0.00	0.00	(892.50)	892.50	892.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	893.00	893.00	0.00	0.00	0.00	0.00	893.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.36**	**1.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1.36**	**13,044.64**	**13,044.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	74.71	74.71	0.00	0.00	0.00	0.00	74.71	4,496.29	4,496.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(74.96)	(74.96)	0.00	0.00	0.00	0.00	(74.96)	74.96	74.96	0.00	0.00
Subtotal Account Pool: 65		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**4,571.25**	**4,571.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,798.82	2,798.82	0.00	1,707.10	0.00	1,707.10	1,091.72	5,605.18	5,605.18	0.00	0.00
710100	Out-of-State Travel	(1,715.35)	(1,715.35)	0.00	0.00	0.00	0.00	(1,715.35)	1,715.35	1,715.35	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
710310	Workshop Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
7111	Supplies	5,204.00	5,204.00	0.00	0.00	0.00	0.00	5,204.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(32.50)	(32.50)	0.00	0.00	0.00	0.00	(32.50)	32.50	32.50	0.00	0.00
7112	Research Supplies	27,005.00	27,005.00	0.00	0.00	0.00	0.00	27,005.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,426.13)	(2,426.13)	0.00	0.00	0.00	0.00	(2,426.13)	2,426.13	2,426.13	0.00	0.00
713000	Printing & Copying-General	(2,265.40)	(2,265.40)	0.00	0.00	0.00	0.00	(2,265.40)	2,265.40	2,265.40	0.00	0.00
714000	Postage-General	(3,990.89)	(3,990.89)	0.00	0.00	0.00	0.00	(3,990.89)	3,880.73	3,990.89	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,175.94)	(1,175.94)	0.00	0.00	0.00	0.00	(1,175.94)	1,175.94	1,175.94	0.00	0.00
714030	Postage-Express Mail	(141.14)	(141.14)	0.00	0.00	0.00	0.00	(141.14)	141.14	141.14	0.00	0.00
716100	Rentals & Leases-General	(492.28)	(492.28)	0.00	0.00	0.00	0.00	(492.28)	492.28	492.28	0.00	0.00
716120	Rentals-Property or Room	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
717000	Consulting-General	8,444.00	8,444.00	0.00	0.00	0.00	0.00	8,444.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,228.45)	(8,228.45)	0.00	0.00	0.00	0.00	(8,228.45)	8,228.45	8,228.45	0.00	0.00
718000	Telecom-General	(906.09)	(905.53)	0.00	123.67	0.00	123.67	(1,029.20)	539.79	905.53	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(87.72)	(87.72)	0.00	0.00	0.00	0.00	(87.72)	87.72	87.72	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(117.46)	(117.46)	0.00	0.00	0.00	0.00	(117.46)	117.46	117.46	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19,506.01)	(19,506.01)	0.00	0.00	0.00	0.00	(19,506.01)	16,383.38	19,506.01	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,856.46**	**1,857.02**	**0.00**	**1,863.77**	**0.00**	**1,863.77**	**(6.75)**	**43,601.45**	**47,199.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	442.61	442.61	0.00	436.98	0.00	436.98	5.63	4,897.39	4,897.39	0.00	0.00
Subtotal Account Pool: 76		**442.61**	**442.61**	**0.00**	**436.98**	**0.00**	**436.98**	**5.63**	**4,897.39**	**4,897.39**	**0.00**	**0.00**
Total Fund: 15P019		**2,300.18**	**2,300.74**	**0.00**	**2,300.75**	**0.00**	**2,300.75**	**(0.01)**	**66,114.73**	**69,713.26**	**0.00**	**0.00**
Fund: 15P020 - Community Supports /Pgm Inc												

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P020 - Community Supports /Pgm Inc												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.11	136.11	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.52	552.52	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,936.00	24,936.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,079.08	3,079.08	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,767.71**	**3,767.71**	**24,936.00**	**24,936.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,866.88	1,866.88
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.41	429.41	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**429.41**	**429.41**	**1,866.88**	**1,866.88**
Total Fund: 15P020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,197.12**	**4,197.12**	**26,802.88**	**26,802.88**
Fund: 15P026 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,321.40	4,321.40	0.00	0.00	0.00	0.00	4,321.40	1,659.60	1,659.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(401.25)	(401.25)	0.00	0.00	0.00	0.00	(401.25)	401.25	401.25	0.00	0.00
Subtotal Account Pool: 61		**3,920.15**	**3,920.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,920.15**	**2,060.85**	**2,060.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,598.95	1,598.95	0.00	0.00	0.00	0.00	1,598.95	614.05	614.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(33.71)	(33.71)	0.00	0.00	0.00	0.00	(33.71)	0.00	33.71	0.00	0.00
Subtotal Account Pool: 65		**1,565.24**	**1,565.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.24**	**614.05**	**647.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,038.14)	(2,038.14)	0.00	1,798.70	0.00	1,798.70	(3,836.84)	2,038.14	2,038.14	0.00	0.00
710100	Out-of-State Travel	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
710400	Student or Non-Emp Travel	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	42.50	42.50	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,977.00	17,977.00	0.00	0.00	0.00	0.00	17,977.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(54.67)	(54.67)	0.00	15.70	0.00	15.70	(70.37)	54.67	54.67	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	157.68	0.00	157.68	(157.68)	0.00	0.00	0.00	0.00
714000	Postage-General	(205.35)	(205.35)	0.00	0.00	0.00	0.00	(205.35)	205.35	205.35	0.00	0.00
717200	Other Professional Services-General	(21,529.00)	(20,929.00)	0.00	7.00	0.00	7.00	(20,936.00)	20,929.00	20,929.00	0.00	0.00
718000	Telecom-General	(18.39)	(18.39)	0.00	0.00	0.00	0.00	(18.39)	18.39	18.39	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(774.77)	(774.77)	0.00	350.78	0.00	350.78	(1,125.55)	774.77	774.77	0.00	0.00
Subtotal Account Pool: 71		**(3,755.82)**	**(3,155.82)**	**0.00**	**2,329.86**	**0.00**	**2,329.86**	**(5,485.68)**	**24,132.82**	**24,132.82**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	189.39	189.39	0.00	189.09	0.00	189.09	0.30	2,144.61	2,144.61	0.00	0.00
Subtotal Account Pool: 76		**189.39**	**189.39**	**0.00**	**189.09**	**0.00**	**189.09**	**0.30**	**2,144.61**	**2,144.61**	**0.00**	**0.00**
Total Fund: 15P026		**1,918.96**	**2,518.96**	**0.00**	**2,518.95**	**0.00**	**2,518.95**	**0.01**	**28,952.33**	**28,986.04**	**0.00**	**0.00**
Fund: 15P032 - Education Innovation Partnership												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P032 - Education Innovation Partnership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	500.50	7,115.87	0.00	7,115.87	(7,115.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,760.00	7,760.00	0.00	0.00	0.00	0.00	7,760.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	390.00	1,927.50	0.00	1,927.50	(1,927.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,760.00**	**7,760.00**	**890.50**	**9,043.37**	**0.00**	**9,043.37**	**(1,283.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,065.00	3,065.00	197.70	2,810.80	0.00	2,810.80	254.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.98	158.06	0.00	158.06	(158.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,065.00**	**3,065.00**	**229.68**	**2,968.86**	**0.00**	**2,968.86**	**96.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,406.07	3,470.07	0.00	3,470.07	(3,470.07)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	550.56	708.14	0.00	708.14	(708.14)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	971.37	0.00	971.37	(971.37)	0.00	0.00	0.00	0.00
7111	Supplies	8,775.00	8,775.00	0.00	0.00	0.00	0.00	8,775.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	182.91	1,367.48	0.00	1,367.48	(1,367.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	72,444.61	72,445.75	0.00	0.00	0.00	0.00	72,445.75	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,481.00	3,257.56	0.00	3,257.56	(3,257.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,044.43	0.00	5,044.43	(5,044.43)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	305.01	4,492.84	0.00	4,492.84	(4,492.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	551.00	0.00	551.00	(551.00)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	4,119.63	9,805.50	0.00	9,805.50	(9,805.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,037.35	14,647.85	207.74	14,855.59	(14,855.59)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	340.37	1,517.07	0.00	1,517.07	(1,517.07)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	7,602.00	7,602.00	3,647.19	32,583.07	1,215.00	33,798.07	(26,196.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88,821.61**	**88,822.75**	**17,070.09**	**78,916.38**	**1,422.74**	**80,339.12**	**8,483.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,970.30	7,971.85	1,153.97	6,973.01	0.00	6,973.01	998.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,970.30**	**7,971.85**	**1,153.97**	**6,973.01**	**0.00**	**6,973.01**	**998.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P032		**107,616.91**	**107,619.60**	**19,344.24**	**97,901.62**	**1,422.74**	**99,324.36**	**8,295.24**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P033 - University Centers for Excellence												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	30.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**30.00**	**405.00**	**0.00**	**405.00**	**(405.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.46	33.21	0.00	33.21	(33.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2.46**	**33.21**	**0.00**	**33.21**	**(33.21)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P033 - University Centers for Excellence												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	84.24	580.24	0.00	580.24	(580.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	34.00	0.00	34.00	(34.00)	0.00	0.00	0.00	0.00
7111	Supplies	29,172.00	29,172.00	0.00	0.00	0.00	0.00	29,172.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,412.51	19,912.51	1,200.00	21,112.51	(21,112.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.51	112.19	600.00	712.19	(712.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,172.00**	**29,172.00**	**4,807.26**	**20,898.94**	**1,800.00**	**22,698.94**	**6,473.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,333.00	2,333.00	0.00	0.00	0.00	0.00	2,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,333.00**	**2,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P033		**31,505.00**	**31,505.00**	**4,839.72**	**21,337.15**	**1,800.00**	**23,137.15**	**8,367.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PHST - Program Income												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(400.00)**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,788.85)	(4,788.85)	0.00	0.00	0.00	0.00	(4,788.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,931.00)	(1,931.00)	0.00	0.00	0.00	0.00	(1,931.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,665.00)	(5,665.00)	0.00	0.00	0.00	0.00	(5,665.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,223.49)	(1,223.49)	0.00	0.00	0.00	0.00	(1,223.49)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(163.00)	(163.00)	0.00	0.00	0.00	0.00	(163.00)	0.00	0.00	0.00	0.00
7111	Supplies	(7,891.81)	(7,891.81)	0.00	0.00	0.00	0.00	(7,891.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	(292.00)	(292.00)	0.00	0.00	0.00	0.00	(292.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25,881.50)	(25,881.50)	0.00	0.00	0.00	0.00	(25,881.50)	0.00	0.00	0.00	0.00
7140	Postage	(12,123.21)	(12,123.21)	0.00	0.00	0.00	0.00	(12,123.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,593.45)	(1,593.45)	0.00	0.00	0.00	0.00	(1,593.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,435.00)	(1,435.00)	0.00	0.00	0.00	0.00	(1,435.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(19,994.84)	(19,994.84)	0.00	0.00	0.00	0.00	(19,994.84)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,150.53)	(1,150.53)	0.00	0.00	0.00	0.00	(1,150.53)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(37,942.75)	(37,942.75)	0.00	0.00	0.00	0.00	(37,942.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(0.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(162.97)	(162.97)	0.00	0.00	0.00	0.00	(162.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	188,591.93	188,591.93	0.00	0.00	0.00	0.00	188,591.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,352.44**	**66,352.53**	**0.00**	**0.00**	**0.00**	**0.00**	**66,352.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,035.14	6,035.14	0.00	0.00	0.00	0.00	6,035.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,035.14**	**6,035.14**	**0.00**	**0.00**	**0.00**	**0.00**	**6,035.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**71,987.58**	**71,987.67**	**0.00**	**0.00**	**0.00**	**0.00**	**71,987.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184017 - School Based Transition												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184017 - School Based Transition												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(3,219.03)	(3,219.03)	0.00	0.00	0.00	0.00	(3,219.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,160.72	4,160.72	0.00	0.00	0.00	0.00	4,160.72	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,871.00)	(3,871.00)	0.00	0.00	0.00	0.00	(3,871.00)	0.00	0.00	2,680.00	2,680.00
615F10	PAT	(154,481.06)	(154,481.06)	0.00	0.00	0.00	0.00	(154,481.06)	0.00	0.00	12,320.28	12,320.28
615NZ0	PAT Unallocated Budget (Bud Only)	161,479.11	161,479.11	0.00	0.00	0.00	0.00	161,479.11	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,423.74)	(4,423.74)	0.00	0.00	0.00	0.00	(4,423.74)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,488.00	4,488.00	0.00	0.00	0.00	0.00	4,488.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,760.00)	(8,760.00)	0.00	0.00	0.00	0.00	(8,760.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,797.00	4,797.00	0.00	0.00	0.00	0.00	4,797.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**15,000.28**	**15,000.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	4,660.41	4,660.41
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**4,660.41**	**4,660.41**
Account Pool: 71 - Support												
7100	In-State Travel	(5,415.95)	(5,415.95)	0.00	0.00	0.00	0.00	(5,415.95)	0.00	0.00	160.58	160.58
7101	Out of State Travel	(10,853.47)	(10,853.47)	0.00	0.00	0.00	0.00	(10,853.47)	0.00	0.00	1,301.02	1,301.02
7103	Conference-Registration Fees	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(491.92)	(491.92)	0.00	0.00	0.00	0.00	(491.92)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,100.00	15,100.00	0.00	0.00	0.00	0.00	15,100.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,796.43)	(5,796.43)	0.00	0.00	0.00	0.00	(5,796.43)	0.00	0.00	540.61	540.61
7130	Printing and Copying	(1,736.59)	(1,736.59)	0.00	0.00	0.00	0.00	(1,736.59)	0.00	0.00	0.00	0.00
7140	Postage	(1,032.93)	(1,032.93)	0.00	0.00	0.00	0.00	(1,032.93)	0.00	0.00	31.00	31.00
7160	Maintenance and Repairs	(2,868.23)	(2,868.23)	0.00	0.00	0.00	0.00	(2,868.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(7,725.06)	(7,725.06)	0.00	0.00	0.00	0.00	(7,725.06)	0.00	0.00	350.88	350.88
7172	Other Professional Services	(34,176.51)	(34,176.51)	0.00	0.00	0.00	0.00	(34,176.51)	0.00	0.00	7,031.70	7,031.70
7180	Telecommunications	(13,065.36)	(13,065.36)	0.00	0.00	0.00	0.00	(13,065.36)	0.00	0.00	(1,510.46)	(1,510.46)
7190	Business Meals-Meetgs (non travel)	2,438.23	2,438.23	0.00	0.00	0.00	0.00	2,438.23	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(481.50)	(481.50)	0.00	0.00	0.00	0.00	(481.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(175.20)	(175.20)	0.00	0.00	0.00	0.00	(175.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	71,668.26	71,668.26	0.00	0.00	0.00	0.00	71,668.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,244.34**	**4,244.34**	**0.00**	**0.00**	**0.00**	**0.00**	**4,244.34**	**0.00**	**0.00**	**7,905.33**	**7,905.33**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,103.75	1,103.75	0.00	0.00	0.00	0.00	1,103.75	0.00	0.00	1,331.59	1,331.59
Subtotal Account Pool: 76		**1,103.75**	**1,103.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,103.75**	**0.00**	**0.00**	**1,331.59**	**1,331.59**
Total Fund: 184017		**5,348.13**	**5,348.13**	**0.00**	**0.00**	**0.00**	**0.00**	**5,348.13**	**0.00**	**0.00**	**28,897.61**	**28,897.61**

Org: UCDDJN - PI Jane Nisbet

Org Mgr: Nisbet, Jane A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184035 - Equity/Excellences-Higher Ed												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(69,828.68)	(69,828.68)	0.00	3,393.76	0.00	3,393.76	(73,222.44)	55,140.00	55,140.00	14,688.68	14,688.68
611NZ0	Faculty Unallocated Budget(BudOnly)	65,556.00	65,556.00	0.00	0.00	0.00	0.00	65,556.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,436.00)	(28,436.00)	0.00	24,310.00	0.00	24,310.00	(52,746.00)	18,354.40	18,354.40	10,081.60	10,081.60
615F10	PAT	(63,875.97)	(63,875.97)	0.00	7,224.95	0.00	7,224.95	(71,100.92)	36,723.67	36,723.67	27,152.30	27,152.30
615NZ0	PAT Unallocated Budget (Bud Only)	136,185.82	136,185.82	0.00	0.00	0.00	0.00	136,185.82	0.00	0.00	0.00	0.00
617F10	Operating Staff	(30,123.00)	(30,123.00)	0.00	2,309.66	0.00	2,309.66	(32,432.66)	14,232.46	14,232.46	15,890.54	15,890.54
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,658.00	25,658.00	0.00	0.00	0.00	0.00	25,658.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,211.00)	(6,211.00)	0.00	0.00	0.00	0.00	(6,211.00)	2,755.00	2,755.00	3,456.00	3,456.00
61SNSH	Student Labor	(343.00)	(343.00)	0.00	0.00	0.00	0.00	(343.00)	0.00	0.00	343.00	343.00
Subtotal Account Pool: 61		**28,582.17**	**28,582.17**	**0.00**	**37,238.37**	**0.00**	**37,238.37**	**(8,656.20)**	**127,205.53**	**127,205.53**	**71,612.12**	**71,612.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,201.64	15,201.64	0.00	5,106.70	0.00	5,106.70	10,094.94	39,255.57	39,255.57	21,920.54	21,920.54
65YP10	Nonstatus Benefit Distr (Fica)	(1,773.19)	(1,773.19)	0.00	1,993.44	0.00	1,993.44	(3,766.63)	1,773.19	1,773.19	0.00	0.00
Subtotal Account Pool: 65		**13,428.45**	**13,428.45**	**0.00**	**7,100.14**	**0.00**	**7,100.14**	**6,328.31**	**41,028.76**	**41,028.76**	**21,920.54**	**21,920.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184035 - Equity/Excellences-Higher Ed												
Account Pool: 71 - Support												
7100	In-State Travel	(1,764.07)	(1,764.07)	0.00	0.00	0.00	0.00	(1,764.07)	0.00	0.00	1,764.07	1,764.07
710000	In-State Travel	(3,077.17)	(3,077.17)	0.00	507.20	0.00	507.20	(3,584.37)	3,077.17	3,077.17	0.00	0.00
7101	Out of State Travel	(5,084.68)	(5,084.68)	0.00	0.00	0.00	0.00	(5,084.68)	0.00	0.00	5,084.68	5,084.68
710100	Out-of-State Travel	(6,092.67)	(6,092.67)	0.00	1,552.87	0.00	1,552.87	(7,645.54)	6,092.67	6,092.67	0.00	0.00
7103	Conference-Registration Fees	(1,221.20)	(1,221.20)	0.00	0.00	0.00	0.00	(1,221.20)	0.00	0.00	1,221.20	1,221.20
710300	Conference Registration Fees	(3,348.00)	(3,348.00)	0.00	0.00	0.00	0.00	(3,348.00)	3,348.00	3,348.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,272.15)	(1,272.15)	0.00	0.00	0.00	0.00	(1,272.15)	0.00	0.00	1,272.15	1,272.15
710400	Student or Non-Emp Travel	(1,092.65)	(1,092.65)	0.00	0.00	0.00	0.00	(1,092.65)	1,092.65	1,092.65	0.00	0.00
710Z	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	1,562.85	1,562.85	0.00	0.00	0.00	0.00	1,562.85	0.00	0.00	437.15	437.15
711100	Supplies-General	30,406.00	30,406.00	0.00	0.00	0.00	0.00	30,406.00	183.00	183.00	0.00	0.00
7112	Research Supplies	(2,874.72)	(2,874.72)	0.00	0.00	0.00	0.00	(2,874.72)	0.00	0.00	2,874.72	2,874.72
711200	Research Supplies	(7,066.64)	(7,066.64)	0.00	1,754.42	0.00	1,754.42	(8,821.06)	7,066.64	7,066.64	0.00	0.00
7130	Printing and Copying	(6,134.82)	(6,134.82)	0.00	0.00	0.00	0.00	(6,134.82)	0.00	0.00	6,134.82	6,134.82
713000	Printing & Copying-General	(4,637.99)	(4,637.99)	0.00	430.84	0.00	430.84	(5,068.83)	4,637.99	4,637.99	0.00	0.00
7140	Postage	(264.11)	(264.11)	0.00	0.00	0.00	0.00	(264.11)	0.00	0.00	264.11	264.11
714000	Postage-General	(1,323.29)	(1,323.29)	0.00	419.75	0.00	419.75	(1,743.04)	1,323.29	1,323.29	0.00	0.00
714005	Postage-Campus Mail Services	(246.45)	(246.45)	0.00	29.46	0.00	29.46	(275.91)	246.45	246.45	0.00	0.00
714010	Postage-Off Campus Mail Services	(549.29)	(549.29)	0.00	160.47	0.00	160.47	(709.76)	549.29	549.29	0.00	0.00
714030	Postage-Express Mail	(66.91)	(66.91)	0.00	40.39	0.00	40.39	(107.30)	66.91	66.91	0.00	0.00
7160	Maintenance and Repairs	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	650.00	650.00
716000	Maintenance & Repairs-General	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	700.00	700.00	0.00	0.00
7161	Rentals-Leases	(3,731.10)	(3,731.10)	0.00	0.00	0.00	0.00	(3,731.10)	0.00	0.00	3,731.10	3,731.10
716100	Rentals & Leases-General	(9,888.08)	(9,888.08)	0.00	0.00	0.00	0.00	(9,888.08)	9,888.08	9,888.08	0.00	0.00
716110	Rentals-Copier	(129.75)	(129.75)	0.00	129.23	0.00	129.23	(258.98)	129.75	129.75	0.00	0.00
716120	Rentals-Property or Room	(322.50)	(322.50)	0.00	0.00	0.00	0.00	(322.50)	322.50	322.50	0.00	0.00
7172	Other Professional Services	(11,833.74)	(11,833.74)	0.00	0.00	0.00	0.00	(11,833.74)	0.00	0.00	11,833.74	11,833.74
717200	Other Professional Services-General	(22,029.98)	(22,029.98)	0.00	5,312.00	0.00	5,312.00	(27,341.98)	22,029.98	22,029.98	0.00	0.00
7180	Telecommunications	(2,798.74)	(2,798.74)	0.00	0.00	0.00	0.00	(2,798.74)	0.00	0.00	2,798.74	2,798.74
718000	Telecom-General	(2,597.59)	(2,529.84)	0.00	1,401.01	0.00	1,401.01	(3,930.85)	2,879.65	2,529.84	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(437.73)	(437.73)	0.00	142.48	0.00	142.48	(580.21)	437.73	437.73	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(105.59)	(105.59)	0.00	0.00	0.00	0.00	(105.59)	105.59	105.59	0.00	0.00
718016	Telecom-Usage (Tolls)	(127.79)	(127.79)	0.00	58.39	0.00	58.39	(186.18)	127.79	127.79	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,841.55)	(3,841.55)	0.00	0.00	0.00	0.00	(3,841.55)	0.00	0.00	3,841.55	3,841.55
719000	Business Meals-Meetings-Non Travel	(5,620.96)	(5,620.96)	0.00	700.00	0.00	700.00	(6,320.96)	5,620.96	5,620.96	0.00	0.00
7191	Membership Dues and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	(98.00)	(98.00)	0.00	124.00	0.00	124.00	(222.00)	98.00	98.00	0.00	0.00
719200	Employee Recruiting-General	(282.79)	(282.79)	0.00	0.00	0.00	0.00	(282.79)	282.79	282.79	0.00	0.00
71CZ	Other Expenses-Deductions	77,201.39	77,201.39	0.00	0.00	0.00	0.00	77,201.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,757.54**	**15,825.29**	**0.00**	**12,762.51**	**0.00**	**12,762.51**	**3,062.78**	**70,306.88**	**69,957.07**	**42,008.03**	**42,008.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	141.05	141.05	0.00	0.00	0.00	0.00	141.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**141.05**	**141.05**	**0.00**	**0.00**	**0.00**	**0.00**	**141.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184035 - Equity/Excellences-Higher Ed												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,385.71	9,385.71	0.00	0.00	0.00	0.00	9,385.71	0.00	0.00	10,842.95	10,842.95
760300	F&A Expenditures	(4,773.01)	(4,773.01)	0.00	4,542.26	0.00	4,542.26	(9,315.27)	19,081.01	19,081.01	0.00	0.00
Subtotal Account Pool: 76		**4,612.70**	**4,612.70**	**0.00**	**4,542.26**	**0.00**	**4,542.26**	**70.44**	**19,081.01**	**19,081.01**	**10,842.95**	**10,842.95**
Total Fund: 184035		**62,521.91**	**62,589.66**	**0.00**	**61,643.28**	**0.00**	**61,643.28**	**946.38**	**257,622.18**	**257,272.37**	**146,383.64**	**146,383.64**
Fund: 184036 - Equity/Excellences-Higher Ed												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,352.50)	(14,352.50)	0.00	0.00	0.00	0.00	(14,352.50)	0.00	0.00	1,379.11	1,379.11
611NZ0	Faculty Unallocated Budget(BudOnly)	3,563.28	3,563.28	0.00	0.00	0.00	0.00	3,563.28	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,783.00)	(4,783.00)	0.00	0.00	0.00	0.00	(4,783.00)	0.00	0.00	4,783.00	4,783.00
615F10	PAT	(27,333.15)	(27,333.15)	0.00	0.00	0.00	0.00	(27,333.15)	0.00	0.00	6,953.63	6,953.63
615NZ0	PAT Unallocated Budget (Bud Only)	45,029.18	45,029.18	0.00	0.00	0.00	0.00	45,029.18	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,086.31)	(11,086.31)	0.00	0.00	0.00	0.00	(11,086.31)	0.00	0.00	2,428.01	2,428.01
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,220.00	11,220.00	0.00	0.00	0.00	0.00	11,220.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,257.50)	(2,257.50)	0.00	0.00	0.00	0.00	(2,257.50)	0.00	0.00	765.00	765.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**16,308.75**	**16,308.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,339.91	4,339.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,339.91**	**4,339.91**
Account Pool: 71 - Support												
7100	In-State Travel	(2,128.05)	(2,128.05)	0.00	0.00	0.00	0.00	(2,128.05)	0.00	0.00	850.23	850.23
7101	Out of State Travel	(6,458.62)	(6,458.62)	0.00	0.00	0.00	0.00	(6,458.62)	0.00	0.00	1,820.82	1,820.82
7103	Conference-Registration Fees	(1,577.05)	(1,577.05)	0.00	0.00	0.00	0.00	(1,577.05)	0.00	0.00	304.00	304.00
7104	Non-Employee-Student Travel	(1,235.50)	(1,235.50)	0.00	0.00	0.00	0.00	(1,235.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7111	Supplies	905.02	905.02	0.00	0.00	0.00	0.00	905.02	0.00	0.00	894.08	894.08
7112	Research Supplies	(61.40)	(61.40)	0.00	0.00	0.00	0.00	(61.40)	0.00	0.00	61.40	61.40
7130	Printing and Copying	(1,980.56)	(1,980.56)	0.00	0.00	0.00	0.00	(1,980.56)	0.00	0.00	488.96	488.96
7140	Postage	(780.54)	(780.54)	0.00	0.00	0.00	0.00	(780.54)	0.00	0.00	135.00	135.00
7160	Maintenance and Repairs	(500.95)	(500.95)	0.00	0.00	0.00	0.00	(500.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(6,624.00)	(6,624.00)	0.00	0.00	0.00	0.00	(6,624.00)	0.00	0.00	332.00	332.00
7172	Other Professional Services	(17,590.33)	(17,590.33)	0.00	0.00	0.00	0.00	(17,590.33)	0.00	0.00	15,338.86	15,338.86
7180	Telecommunications	(3,037.84)	(3,037.84)	0.00	0.00	0.00	0.00	(3,037.84)	0.00	0.00	917.82	917.82
7190	Business Meals-Meetgs (non travel)	(5,732.44)	(5,732.44)	0.00	0.00	0.00	0.00	(5,732.44)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	103.00	103.00
71C1	Advertising (Non-Employment)	(208.26)	(208.26)	0.00	0.00	0.00	0.00	(208.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,620.52	39,620.52	0.00	0.00	0.00	0.00	39,620.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**21,246.17**	**21,246.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184036 - Equity/Excellences-Higher Ed												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	3,820.31	3,820.31
Subtotal Account Pool: 76		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**3,820.31**	**3,820.31**
Total Fund: 184036		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**45,715.14**	**45,715.14**
Fund: 184045 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,413.00	13,413.00	0.00	0.00	0.00	0.00	13,413.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,696.00)	(3,696.00)	0.00	5,000.00	0.00	5,000.00	(8,696.00)	3,696.00	3,696.00	0.00	0.00
615F10	PAT	(127,496.02)	(127,496.02)	6,569.16	66,086.24	0.00	66,086.24	(193,582.26)	65,974.30	65,974.30	51,032.72	51,032.72
615NZ0	PAT Unallocated Budget (Bud Only)	253,775.11	253,775.11	0.00	0.00	0.00	0.00	253,775.11	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,802.91)	(23,802.91)	2,629.12	37,994.06	0.00	37,994.06	(61,796.97)	15,978.37	15,978.37	7,824.54	7,824.54
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,903.00	17,903.00	0.00	0.00	0.00	0.00	17,903.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,163.40)	(1,163.40)	0.00	0.00	0.00	0.00	(1,163.40)	0.00	0.00	1,163.40	1,163.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,060.00)	(8,060.00)	225.00	4,255.00	0.00	4,255.00	(12,315.00)	5,870.00	5,870.00	2,190.00	2,190.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,427.00	3,427.00	0.00	0.00	0.00	0.00	3,427.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**124,299.78**	**124,299.78**	**9,423.28**	**113,335.30**	**0.00**	**113,335.30**	**10,964.48**	**91,518.67**	**91,518.67**	**62,210.66**	**62,210.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,949.01	48,949.01	3,633.31	41,111.66	0.00	41,111.66	7,837.35	30,322.49	30,322.49	21,470.36	21,470.36
65YP10	Nonstatus Benefit Distr (Fica)	(803.54)	(803.54)	18.45	758.91	0.00	758.91	(1,562.45)	803.54	803.54	0.00	0.00
Subtotal Account Pool: 65		**48,145.47**	**48,145.47**	**3,651.76**	**41,870.57**	**0.00**	**41,870.57**	**6,274.90**	**31,126.03**	**31,126.03**	**21,470.36**	**21,470.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(1,528.52)	(1,528.52)	0.00	0.00	0.00	0.00	(1,528.52)	0.00	0.00	1,528.52	1,528.52
710000	In-State Travel	(1,349.85)	(1,349.85)	0.00	1,348.62	0.00	1,348.62	(2,698.47)	1,386.98	1,349.85	0.00	0.00
7101	Out of State Travel	(3,003.98)	(3,003.98)	0.00	0.00	0.00	0.00	(3,003.98)	0.00	0.00	3,003.98	3,003.98
710100	Out-of-State Travel	(3,115.92)	(3,115.92)	1,087.50	4,065.25	0.00	4,065.25	(7,181.17)	3,115.92	3,115.92	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(567.20)	(567.20)	0.00	0.00	0.00	0.00	(567.20)	0.00	0.00	567.20	567.20
710300	Conference Registration Fees	(1,099.00)	(1,099.00)	0.00	535.00	0.00	535.00	(1,634.00)	1,099.00	1,099.00	0.00	0.00
710305	Registration Fees-Other	(1,330.00)	(1,330.00)	0.00	0.00	0.00	0.00	(1,330.00)	1,330.00	1,330.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	237.00	0.00	237.00	(237.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(166.50)	(166.50)	0.00	0.00	0.00	0.00	(166.50)	0.00	0.00	166.50	166.50
710400	Student or Non-Emp Travel	(2,343.10)	(2,343.10)	0.00	0.00	0.00	0.00	(2,343.10)	2,343.10	2,343.10	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	97.14	0.00	97.14	(97.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	27,282.09	27,282.09	69.30	576.80	0.00	576.80	26,705.29	100.91	100.91	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(489.00)	(489.00)	0.00	0.00	0.00	0.00	(489.00)	489.00	489.00	0.00	0.00
7112	Research Supplies	26,453.42	26,453.42	0.00	0.00	0.00	0.00	26,453.42	0.00	0.00	929.58	929.58
711200	Research Supplies	(5,734.32)	(5,734.32)	0.00	1,273.88	0.00	1,273.88	(7,008.20)	5,734.32	5,734.32	0.00	0.00
7130	Printing and Copying	(14,090.78)	(14,090.78)	0.00	0.00	0.00	0.00	(14,090.78)	0.00	0.00	14,090.78	14,090.78
713000	Printing & Copying-General	(9,754.36)	(9,754.36)	0.00	1,245.85	1,763.00	3,008.85	(12,763.21)	9,754.36	9,754.36	0.00	0.00
7140	Postage	(6,169.24)	(6,169.24)	0.00	0.00	0.00	0.00	(6,169.24)	0.00	0.00	6,169.24	6,169.24
714000	Postage-General	(797.07)	(797.07)	0.00	759.04	0.00	759.04	(1,556.11)	797.07	797.07	0.00	0.00
714005	Postage-Campus Mail Services	(1,822.76)	(1,822.76)	0.00	3,888.31	0.00	3,888.31	(5,711.07)	1,822.76	1,822.76	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,841.57)	(1,841.57)	0.00	317.22	0.00	317.22	(2,158.79)	1,841.57	1,841.57	0.00	0.00
714020	Postage-Labeling	(362.46)	(362.46)	0.00	632.44	0.00	632.44	(994.90)	362.46	362.46	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	33.47	0.00	33.47	(33.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(947.00)	(947.00)	0.00	0.00	0.00	0.00	(947.00)	0.00	0.00	947.00	947.00
716000	Maintenance & Repairs-General	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	315.00	315.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	539.00	0.00	539.00	(539.00)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7161	Rentals-Leases	(3,210.42)	(3,210.42)	0.00	0.00	0.00	0.00	(3,210.42)	0.00	0.00	3,210.42	3,210.42
716100	Rentals & Leases-General	(13,098.50)	(13,098.50)	0.00	3,467.25	0.00	3,467.25	(16,565.75)	13,098.50	13,098.50	0.00	0.00
716110	Rentals-Copier	(129.75)	(129.75)	0.00	1,263.70	0.00	1,263.70	(1,393.45)	129.75	129.75	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,741.00)	(4,741.00)	0.00	0.00	0.00	0.00	(4,741.00)	0.00	0.00	4,741.00	4,741.00
717200	Other Professional Services-General	(30,896.66)	(28,369.66)	1,200.00	14,512.00	0.00	14,512.00	(42,881.66)	28,369.66	28,369.66	0.00	0.00
7180	Telecommunications	(2,287.10)	(2,287.10)	0.00	0.00	0.00	0.00	(2,287.10)	0.00	0.00	2,287.10	2,287.10
718000	Telecom-General	(1,640.14)	(1,616.53)	142.59	2,233.53	0.00	2,233.53	(3,850.06)	1,616.53	1,616.53	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(87.72)	(87.72)	0.00	0.00	0.00	0.00	(87.72)	87.72	87.72	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(86.19)	(86.19)	0.00	0.00	0.00	0.00	(86.19)	86.19	86.19	0.00	0.00
718008	Telecom-Internet Services	(200.00)	(200.00)	0.00	200.00	0.00	200.00	(400.00)	200.00	200.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(663.10)	(663.10)	0.00	0.00	0.00	0.00	(663.10)	0.00	0.00	663.10	663.10
719000	Business Meals-Meetings-Non Travel	(3,505.61)	(3,505.61)	0.00	1,311.39	0.00	1,311.39	(4,817.00)	3,505.61	3,505.61	0.00	0.00
7191	Membership Dues and Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
719100	Membership Dues & Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
7192	Employee Recruiting (non travel)	(22.80)	(22.80)	0.00	0.00	0.00	0.00	(22.80)	0.00	0.00	22.80	22.80
719200	Employee Recruiting-General	(1,333.00)	(1,333.00)	0.00	0.00	0.00	0.00	(1,333.00)	1,333.00	1,333.00	0.00	0.00
719210	Employee Recruiting-Advertising	(212.89)	(212.89)	0.00	0.00	0.00	0.00	(212.89)	212.89	212.89	0.00	0.00
71C1	Advertising (Non-Employment)	(43.64)	(43.64)	0.00	0.00	0.00	0.00	(43.64)	0.00	0.00	43.64	43.64
71CZ	Other Expenses-Deductions	105,012.49	105,012.49	0.00	0.00	0.00	0.00	105,012.49	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**41,886.85**	**44,437.46**	**2,499.39**	**38,936.89**	**1,763.00**	**40,699.89**	**3,737.57**	**79,857.30**	**79,820.17**	**38,520.86**	**38,520.86**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	10,145.85	10,145.85	0.00	0.00	0.00	0.00	10,145.85	0.00	0.00	161,703.15	161,703.15
730001	Subcontracts 01	366,762.15	366,762.15	0.00	0.00	0.00	0.00	366,762.15	20,634.85	20,634.85	0.00	0.00
730002	Subcontracts 02	(182,338.00)	(111,154.70)	0.00	71,725.39	0.00	71,725.39	(182,880.09)	111,154.70	111,154.70	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	63,981.83	79,964.17	143,946.00	(143,946.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**194,570.00**	**265,753.30**	**0.00**	**135,707.22**	**79,964.17**	**215,671.39**	**50,081.91**	**131,789.55**	**131,789.55**	**161,703.15**	**161,703.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,811.97	9,811.97	0.00	0.00	0.00	0.00	9,811.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,811.97**	**9,811.97**	**0.00**	**0.00**	**0.00**	**0.00**	**9,811.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,414.66	17,414.66	0.00	0.00	0.00	0.00	17,414.66	0.00	0.00	28,390.53	28,390.53
760300	F&A Expenditures	31,826.85	31,826.85	1,118.16	32,542.01	0.00	32,542.01	(715.16)	33,429.15	33,429.15	0.00	0.00
Subtotal Account Pool: 76		**49,241.51**	**49,241.51**	**1,118.16**	**32,542.01**	**0.00**	**32,542.01**	**16,699.50**	**33,429.15**	**33,429.15**	**28,390.53**	**28,390.53**
Total Fund: 184045		**467,955.58**	**541,689.49**	**16,692.59**	**362,391.99**	**81,727.17**	**444,119.16**	**97,570.33**	**367,720.70**	**367,683.57**	**312,295.56**	**312,295.56**
Fund: 184047 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	155,661.11	155,661.11	0.00	0.00	0.00	0.00	155,661.11	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(180,437.35)	(180,437.35)	0.00	0.00	0.00	0.00	(180,437.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**223.76**	**223.76**	**0.00**	**0.00**	**0.00**	**0.00**	**223.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	159,640.08	159,640.08	0.00	0.00	0.00	0.00	159,640.08	0.00	0.00	0.00	0.00
730000	Subcontracts	(159,640.80)	(159,640.80)	0.00	0.00	0.00	0.00	(159,640.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(0.72)**	**(0.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,565.70	9,565.70	0.00	0.00	0.00	0.00	9,565.70	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,565.70)	(9,565.70)	0.00	0.00	0.00	0.00	(9,565.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184047 - Technology Partnership Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58,256.57	58,256.57	0.00	0.00	0.00	0.00	58,256.57	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(58,234.56)	(58,234.56)	0.00	0.00	0.00	0.00	(58,234.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22.01**	**22.01**	**0.00**	**0.00**	**0.00**	**0.00**	**22.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184047		**245.05**	**245.05**	**0.00**	**0.00**	**0.00**	**0.00**	**245.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184048 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	77,908.17	77,908.17	0.00	0.00	0.00	0.00	77,908.17	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(105,825.97)	(105,825.97)	0.00	0.00	0.00	0.00	(105,825.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**82.20**	**82.20**	**0.00**	**0.00**	**0.00**	**0.00**	**82.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	281,991.00	281,991.00	0.00	0.00	0.00	0.00	281,991.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(281,987.00)	(281,987.00)	0.00	0.00	0.00	0.00	(281,987.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,932.98	4,932.98	0.00	0.00	0.00	0.00	4,932.98	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,932.98)	(4,932.98)	0.00	0.00	0.00	0.00	(4,932.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	57,727.00	57,727.00	0.00	0.00	0.00	0.00	57,727.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(57,718.68)	(57,718.68)	0.00	0.00	0.00	0.00	(57,718.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8.32**	**8.32**	**0.00**	**0.00**	**0.00**	**0.00**	**8.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184048		**94.49**	**94.49**	**0.00**	**0.00**	**0.00**	**0.00**	**94.49**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184049 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(118,101.41)	(118,101.41)	0.00	0.00	0.00	0.00	(118,101.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	7,430.00	7,430.00	0.00	0.00	0.00	0.00	7,430.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	96,246.77	96,246.77	0.00	0.00	0.00	0.00	96,246.77	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184049 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75.36**	**75.36**	**0.00**	**0.00**	**0.00**	**0.00**	**75.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28.01	28.01	0.00	0.00	0.00	0.00	28.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28.01**	**28.01**	**0.00**	**0.00**	**0.00**	**0.00**	**28.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	67,620.69	67,620.69	0.00	0.00	0.00	0.00	67,620.69	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(85,620.69)	(85,620.69)	0.00	0.00	0.00	0.00	(85,620.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	287,043.00	287,043.00	0.00	0.00	0.00	0.00	287,043.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(287,039.03)	(287,039.03)	0.00	0.00	0.00	0.00	(287,039.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**3.97**	**3.97**	**0.00**	**0.00**	**0.00**	**0.00**	**3.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,930.00	2,930.00	0.00	0.00	0.00	0.00	2,930.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,930.00)	(2,930.00)	0.00	0.00	0.00	0.00	(2,930.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	53,440.00	53,440.00	0.00	0.00	0.00	0.00	53,440.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(53,426.56)	(53,426.56)	0.00	0.00	0.00	0.00	(53,426.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13.44**	**13.44**	**0.00**	**0.00**	**0.00**	**0.00**	**13.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184049		**120.78**	**120.78**	**0.00**	**0.00**	**0.00**	**0.00**	**120.78**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184050 - Technology Partnership Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,640.00)	(2,640.00)	0.00	0.00	0.00	0.00	(2,640.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.96	0.96	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184050		**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184057 - Children With Autism												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184057 - Children With Autism												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(7,152.00)	(7,152.00)	0.00	0.00	0.00	0.00	(7,152.00)	1,918.00	1,918.00	5,234.00	5,234.00
611PXM	[NSE] Supplemental-Other-Misc	(3,696.00)	(3,696.00)	0.00	0.00	0.00	0.00	(3,696.00)	3,271.00	3,271.00	425.00	425.00
615F10	PAT	(52,460.94)	(52,460.94)	0.00	0.00	0.00	0.00	(52,460.94)	14,392.30	14,392.30	38,068.64	38,068.64
615NZ0	PAT Unallocated Budget (Bud Only)	69,637.11	69,637.11	0.00	0.00	0.00	0.00	69,637.11	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,001.00)	(11,001.00)	0.00	0.00	0.00	0.00	(11,001.00)	0.00	0.00	11,001.00	11,001.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,610.00	5,610.00	0.00	0.00	0.00	0.00	5,610.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	294.00	294.00	420.00	420.00
Subtotal Account Pool: 61		**223.17**	**223.17**	**0.00**	**0.00**	**0.00**	**0.00**	**223.17**	**19,875.30**	**19,875.30**	**55,148.64**	**55,148.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	382.42	382.42	0.00	0.00	0.00	0.00	382.42	6,034.81	6,034.81	19,620.27	19,620.27
65YP10	Nonstatus Benefit Distr (Fica)	(299.48)	(299.48)	0.00	0.00	0.00	0.00	(299.48)	299.48	299.48	0.00	0.00
Subtotal Account Pool: 65		**82.94**	**82.94**	**0.00**	**0.00**	**0.00**	**0.00**	**82.94**	**6,334.29**	**6,334.29**	**19,620.27**	**19,620.27**
Account Pool: 71 - Support												
7100	In-State Travel	(1,813.47)	(1,813.47)	0.00	0.00	0.00	0.00	(1,813.47)	0.00	0.00	1,813.47	1,813.47
710000	In-State Travel	(318.55)	(318.55)	0.00	0.00	0.00	0.00	(318.55)	318.55	318.55	0.00	0.00
7101	Out of State Travel	(1,976.70)	(1,976.70)	0.00	0.00	0.00	0.00	(1,976.70)	0.00	0.00	1,976.70	1,976.70
7103	Conference-Registration Fees	(678.29)	(678.29)	0.00	0.00	0.00	0.00	(678.29)	0.00	0.00	678.29	678.29
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(290.37)	(290.37)	0.00	0.00	0.00	0.00	(290.37)	0.00	0.00	490.37	490.37
711100	Supplies-General	2,281.29	2,281.29	0.00	0.00	0.00	0.00	2,281.29	181.71	181.71	0.00	0.00
7112	Research Supplies	(2,425.32)	(2,425.32)	0.00	0.00	0.00	0.00	(2,425.32)	0.00	0.00	2,425.32	2,425.32
711200	Research Supplies	(234.72)	(234.72)	0.00	0.00	0.00	0.00	(234.72)	234.72	234.72	0.00	0.00
7130	Printing and Copying	(2,946.07)	(2,946.07)	0.00	0.00	0.00	0.00	(2,946.07)	0.00	0.00	2,946.07	2,946.07
713000	Printing & Copying-General	(5,285.24)	(5,285.24)	0.00	0.00	0.00	0.00	(5,285.24)	5,285.24	5,285.24	0.00	0.00
7140	Postage	(1,497.71)	(1,497.71)	0.00	0.00	0.00	0.00	(1,497.71)	0.00	0.00	1,497.71	1,497.71
714000	Postage-General	(73.36)	(73.36)	0.00	0.00	0.00	0.00	(73.36)	73.36	73.36	0.00	0.00
7160	Maintenance and Repairs	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	360.00	360.00
7161	Rentals-Leases	(10,769.87)	(10,769.87)	0.00	0.00	0.00	0.00	(10,769.87)	0.00	0.00	10,769.87	10,769.87
716100	Rentals & Leases-General	2,650.42	2,650.42	0.00	0.00	0.00	0.00	2,650.42	(2,650.42)	(2,650.42)	0.00	0.00
7172	Other Professional Services	(6,499.86)	(6,499.86)	0.00	0.00	0.00	0.00	(6,499.86)	0.00	0.00	6,499.86	6,499.86
717200	Other Professional Services-General	(6,783.41)	(6,783.41)	0.00	0.00	0.00	0.00	(6,783.41)	6,783.41	6,783.41	0.00	0.00
7180	Telecommunications	(1,228.23)	(1,228.23)	0.00	0.00	0.00	0.00	(1,228.23)	0.00	0.00	1,228.23	1,228.23
718000	Telecom-General	(143.40)	(143.40)	0.00	0.00	0.00	0.00	(143.40)	143.40	143.40	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(135.48)	(135.48)	0.00	0.00	0.00	0.00	(135.48)	135.48	135.48	0.00	0.00
7190	Business Meals-Meetgs (non travel)	11,817.74	11,817.74	0.00	0.00	0.00	0.00	11,817.74	0.00	0.00	(11,817.74)	(11,817.74)
719000	Business Meals-Meetings-Non Travel	4,390.89	4,390.89	0.00	0.00	0.00	0.00	4,390.89	(4,390.89)	(4,390.89)	0.00	0.00
71CZ	Other Expenses-Deductions	22,649.63	22,649.63	0.00	0.00	0.00	0.00	22,649.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,829.92**	**3,829.92**	**0.00**	**0.00**	**0.00**	**0.00**	**3,829.92**	**6,114.56**	**6,114.56**	**18,868.15**	**18,868.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,692.65	12,692.65	0.00	0.00	0.00	0.00	12,692.65	0.00	0.00	20,691.47	20,691.47
760300	F&A Expenditures	(8,404.15)	(8,404.15)	0.00	0.00	0.00	0.00	(8,404.15)	8,404.15	8,404.15	0.00	0.00
Subtotal Account Pool: 76		**4,288.50**	**4,288.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,288.50**	**8,404.15**	**8,404.15**	**20,691.47**	**20,691.47**
Total Fund: 184057		**8,424.53**	**8,424.53**	**0.00**	**0.00**	**0.00**	**0.00**	**8,424.53**	**40,728.30**	**40,728.30**	**114,328.53**	**114,328.53**
Fund: 184058 - Children With Autism												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184058 - Children With Autism												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(32,863.66)	(32,863.66)	0.00	0.00	0.00	0.00	(32,863.66)	0.00	0.00	1,806.00	1,806.00
611PXM	[NSE] Supplemental-Other-Misc	(3,474.00)	(3,474.00)	0.00	0.00	0.00	0.00	(3,474.00)	0.00	0.00	3,474.00	3,474.00
615F10	PAT	(80,626.57)	(80,626.57)	0.00	0.00	0.00	0.00	(80,626.57)	0.00	0.00	13,179.13	13,179.13
615NZ0	PAT Unallocated Budget (Bud Only)	108,847.89	108,847.89	0.00	0.00	0.00	0.00	108,847.89	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,731.66)	(1,731.66)	0.00	0.00	0.00	0.00	(1,731.66)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,840.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(992.00)	(992.00)	0.00	0.00	0.00	0.00	(992.00)	0.00	0.00	284.00	284.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**18,743.13**	**18,743.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,710.33	5,710.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,710.33**	**5,710.33**
Account Pool: 71 - Support												
7100	In-State Travel	(9,366.02)	(9,366.02)	0.00	0.00	0.00	0.00	(9,366.02)	0.00	0.00	930.10	930.10
7101	Out of State Travel	(3,841.86)	(3,841.86)	0.00	0.00	0.00	0.00	(3,841.86)	0.00	0.00	43.90	43.90
7103	Conference-Registration Fees	(1,860.95)	(1,860.95)	0.00	0.00	0.00	0.00	(1,860.95)	0.00	0.00	225.00	225.00
7104	Non-Employee-Student Travel	(612.99)	(612.99)	0.00	0.00	0.00	0.00	(612.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,694.80	6,694.80	0.00	0.00	0.00	0.00	6,694.80	0.00	0.00	0.00	0.00
7111	Supplies	(7,274.19)	(7,274.19)	0.00	0.00	0.00	0.00	(7,274.19)	0.00	0.00	751.09	751.09
7112	Research Supplies	(10.40)	(10.40)	0.00	0.00	0.00	0.00	(10.40)	0.00	0.00	10.40	10.40
7130	Printing and Copying	(3,473.13)	(3,473.13)	0.00	0.00	0.00	0.00	(3,473.13)	0.00	0.00	0.00	0.00
7140	Postage	(2,633.39)	(2,633.39)	0.00	0.00	0.00	0.00	(2,633.39)	0.00	0.00	855.76	855.76
7160	Maintenance and Repairs	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(14,326.06)	(14,326.06)	0.00	0.00	0.00	0.00	(14,326.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(35,688.11)	(35,688.11)	0.00	0.00	0.00	0.00	(35,688.11)	0.00	0.00	12,435.27	12,435.27
7180	Telecommunications	(5,460.33)	(5,460.33)	0.00	0.00	0.00	0.00	(5,460.33)	0.00	0.00	378.38	378.38
7190	Business Meals-Meetgs (non travel)	6,516.26	6,516.26	0.00	0.00	0.00	0.00	6,516.26	0.00	0.00	23,136.12	23,136.12
7191	Membership Dues and Fees	(193.00)	(193.00)	0.00	0.00	0.00	0.00	(193.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	72,239.37	72,239.37	0.00	0.00	0.00	0.00	72,239.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,766.02**	**38,766.02**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	16,826.92	16,826.92
Subtotal Account Pool: 76		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**16,826.92**	**16,826.92**
Total Fund: 184058		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**80,046.40**	**80,046.40**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(44,408.18)	(44,408.18)	0.00	0.00	0.00	0.00	(44,408.18)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	97,069.69	97,069.69	0.00	0.00	0.00	0.00	97,069.69	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,052.00)	(5,052.00)	0.00	0.00	0.00	0.00	(5,052.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	7,430.00	7,430.00	0.00	0.00	0.00	0.00	7,430.00	0.00	0.00	0.00	0.00
615F10	PAT	(129,084.70)	(129,084.70)	0.00	0.00	0.00	0.00	(129,084.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	465,859.96	465,859.96	0.00	0.00	0.00	0.00	465,859.96	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,689.49)	(20,689.49)	0.00	0.00	0.00	0.00	(20,689.49)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,602.67	56,602.67	0.00	0.00	0.00	0.00	56,602.67	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,936.00)	(11,936.00)	0.00	0.00	0.00	0.00	(11,936.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,597.90)	(24,597.90)	0.00	0.00	0.00	0.00	(24,597.90)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,839.61	45,839.61	0.00	0.00	0.00	0.00	45,839.61	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	34,059.70	34,059.70	0.00	0.00	0.00	0.00	34,059.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**461,033.36**	**461,033.36**	**0.00**	**0.00**	**0.00**	**0.00**	**461,033.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155,536.16	155,536.16	0.00	0.00	0.00	0.00	155,536.16	0.00	0.00	187.23	187.23
Subtotal Account Pool: 65		**155,536.16**	**155,536.16**	**0.00**	**0.00**	**0.00**	**0.00**	**155,536.16**	**0.00**	**0.00**	**187.23**	**187.23**
Account Pool: 71 - Support												
7100	In-State Travel	(14,263.39)	(14,263.39)	0.00	0.00	0.00	0.00	(14,263.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,966.50)	(7,966.50)	0.00	0.00	0.00	0.00	(7,966.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,902.00)	(3,902.00)	0.00	0.00	0.00	0.00	(3,902.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,891.70)	(2,891.70)	0.00	0.00	0.00	0.00	(2,891.70)	0.00	0.00	0.00	0.00
710Z	Travel-Other	44,010.75	44,010.75	0.00	0.00	0.00	0.00	44,010.75	0.00	0.00	0.00	0.00
7111	Supplies	(34,284.02)	(34,284.02)	0.00	0.00	0.00	0.00	(34,284.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(16,480.07)	(16,480.07)	0.00	0.00	0.00	0.00	(16,480.07)	0.00	0.00	0.00	0.00
7140	Postage	(3,706.05)	(3,706.05)	0.00	0.00	0.00	0.00	(3,706.05)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(22,206.23)	(22,206.23)	0.00	0.00	0.00	0.00	(22,206.23)	0.00	0.00	0.00	0.00
7170	Consulting	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(87,508.61)	(87,508.61)	0.00	0.00	0.00	0.00	(87,508.61)	0.00	0.00	0.00	0.00
7180	Telecommunications	(14,298.40)	(14,298.40)	0.00	0.00	0.00	0.00	(14,298.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(18,997.48)	(18,997.48)	0.00	0.00	0.00	0.00	(18,997.48)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(373.00)	(373.00)	0.00	0.00	0.00	0.00	(373.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	365,166.83	365,166.83	0.00	0.00	0.00	0.00	365,166.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**199,830.13**	**199,830.13**	**0.00**	**0.00**	**0.00**	**0.00**	**199,830.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	271,837.32	271,837.32	0.00	0.00	0.00	0.00	271,837.32	0.00	0.00	10,137.26	10,137.26
Subtotal Account Pool: 73		**271,837.32**	**271,837.32**	**0.00**	**0.00**	**0.00**	**0.00**	**271,837.32**	**0.00**	**0.00**	**10,137.26**	**10,137.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,915.00	3,915.00	0.00	0.00	0.00	0.00	3,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,915.00**	**3,915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,915.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	87,374.12	87,374.12	0.00	0.00	0.00	0.00	87,374.12	0.00	0.00	48.68	48.68
Subtotal Account Pool: 76		**87,374.12**	**87,374.12**	**0.00**	**0.00**	**0.00**	**0.00**	**87,374.12**	**0.00**	**0.00**	**48.68**	**48.68**
Total Fund: 184HST		**1,179,526.09**	**1,179,526.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,179,526.09**	**0.00**	**0.00**	**10,373.17**	**10,373.17**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193087 - Community Supports												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,696.00	3,696.00
615F10	PAT	(37,453.85)	(37,453.85)	0.00	0.00	0.00	0.00	(37,453.85)	0.00	0.00	37,453.85	37,453.85
615NZ0	PAT Unallocated Budget (Bud Only)	37,282.00	37,282.00	0.00	0.00	0.00	0.00	37,282.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,345.00)	(1,345.00)	0.00	0.00	0.00	0.00	(1,345.00)	0.00	0.00	1,345.00	1,345.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**483.15**	**483.15**	**0.00**	**0.00**	**0.00**	**0.00**	**483.15**	**0.00**	**0.00**	**42,494.85**	**42,494.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	78.11	78.11	0.00	0.00	0.00	0.00	78.11	0.00	0.00	13,906.89	13,906.89
Subtotal Account Pool: 65		**78.11**	**78.11**	**0.00**	**0.00**	**0.00**	**0.00**	**78.11**	**0.00**	**0.00**	**13,906.89**	**13,906.89**
Account Pool: 71 - Support												
7100	In-State Travel	(3,761.22)	(3,761.22)	0.00	0.00	0.00	0.00	(3,761.22)	0.00	0.00	3,761.22	3,761.22
710000	In-State Travel	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	700.00	700.00	0.00	0.00
7103	Conference-Registration Fees	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	(900.00)	(900.00)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	65.19	65.19	0.00	0.00	0.00	0.00	65.19	0.00	0.00	1,134.81	1,134.81
711100	Supplies-General	120.00	120.00	0.00	0.00	0.00	0.00	120.00	40.00	40.00	0.00	0.00
7112	Research Supplies	(369.82)	(369.82)	0.00	0.00	0.00	0.00	(369.82)	0.00	0.00	369.82	369.82
711200	Research Supplies	(387.39)	(387.39)	0.00	0.00	0.00	0.00	(387.39)	387.39	387.39	0.00	0.00
7130	Printing and Copying	(1,788.14)	(1,788.14)	0.00	0.00	0.00	0.00	(1,788.14)	0.00	0.00	1,788.14	1,788.14
7140	Postage	(81.84)	(81.84)	0.00	0.00	0.00	0.00	(81.84)	0.00	0.00	81.84	81.84
7172	Other Professional Services	(16,186.55)	(16,186.55)	0.00	0.00	0.00	0.00	(16,186.55)	0.00	0.00	16,186.55	16,186.55
717200	Other Professional Services-General	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	0.00	0.00
7180	Telecommunications	(1,080.79)	(1,080.79)	0.00	0.00	0.00	0.00	(1,080.79)	0.00	0.00	1,080.79	1,080.79
7190	Business Meals-Meetgs (non travel)	(2,733.28)	(2,733.28)	0.00	0.00	0.00	0.00	(2,733.28)	0.00	0.00	2,733.28	2,733.28
719000	Business Meals-Meetings-Non Travel	(2,366.75)	(2,366.75)	0.00	0.00	0.00	0.00	(2,366.75)	2,366.75	2,366.75	0.00	0.00
71C1	Advertising (Non-Employment)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
71CZ	Other Expenses-Deductions	25,192.00	25,192.00	0.00	0.00	0.00	0.00	25,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.41**	**1.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1.41**	**3,814.14**	**3,814.14**	**26,736.45**	**26,736.45**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	356.48	356.48	0.00	0.00	0.00	0.00	356.48	0.00	0.00	6,644.52	6,644.52
760300	F&A Expenditures	(305.13)	(305.13)	0.00	0.00	0.00	0.00	(305.13)	305.13	305.13	0.00	0.00
Subtotal Account Pool: 76		**51.35**	**51.35**	**0.00**	**0.00**	**0.00**	**0.00**	**51.35**	**305.13**	**305.13**	**6,644.52**	**6,644.52**
Total Fund: 193087		**614.02**	**614.02**	**0.00**	**0.00**	**0.00**	**0.00**	**614.02**	**4,119.27**	**4,119.27**	**89,782.71**	**89,782.71**
Fund: 193088 - Community Supports												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193088 - Community Supports												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.42	430.42
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430.42**	**430.42**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.43	34.43
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.43**	**34.43**
Total Fund: 193088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**464.85**	**464.85**
Fund: 193099 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,871.00	3,871.00	0.00	0.00	0.00	0.00	3,871.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,871.00)	(3,871.00)	0.00	0.00	0.00	0.00	(3,871.00)	0.00	0.00	7,567.00	7,567.00
615F10	PAT	(67,499.07)	(67,499.07)	0.00	0.00	0.00	0.00	(67,499.07)	0.00	0.00	67,499.07	67,499.07
615NZ0	PAT Unallocated Budget (Bud Only)	49,413.00	49,413.00	0.00	0.00	0.00	0.00	49,413.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,688.72)	(23,688.72)	0.00	0.00	0.00	0.00	(23,688.72)	0.00	0.00	23,688.72	23,688.72
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,980.00	37,980.00	0.00	0.00	0.00	0.00	37,980.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,895.77)	(10,895.77)	0.00	0.00	0.00	0.00	(10,895.77)	(38.00)	(38.00)	10,933.77	10,933.77
61SNSH	Student Labor	(248.50)	(248.50)	0.00	0.00	0.00	0.00	(248.50)	0.00	0.00	248.50	248.50
61SNWS	College Work Study	(267.87)	(267.87)	0.00	0.00	0.00	0.00	(267.87)	0.00	0.00	267.87	267.87
61SNZ0	Student Labor Unallocated(Bud Only)	15,213.00	15,213.00	0.00	0.00	0.00	0.00	15,213.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6.07**	**6.07**	**0.00**	**0.00**	**0.00**	**0.00**	**6.07**	**(38.00)**	**(38.00)**	**110,204.93**	**110,204.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3.42)	(3.42)	0.00	0.00	0.00	0.00	(3.42)	(3.19)	(3.19)	34,381.61	34,381.61
Subtotal Account Pool: 65		**(3.42)**	**(3.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.42)**	**(3.19)**	**(3.19)**	**34,381.61**	**34,381.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193099 - University Affiliated Program												
Account Pool: 71 - Support												
7100	In-State Travel	(834.20)	(834.20)	0.00	0.00	0.00	0.00	(834.20)	0.00	0.00	834.20	834.20
7101	Out of State Travel	(4,514.88)	(4,514.88)	0.00	0.00	0.00	0.00	(4,514.88)	0.00	0.00	4,514.88	4,514.88
7103	Conference-Registration Fees	(753.08)	(753.08)	0.00	0.00	0.00	0.00	(753.08)	0.00	0.00	753.08	753.08
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,349.11)	(6,349.11)	0.00	0.00	0.00	0.00	(6,349.11)	0.00	0.00	6,349.11	6,349.11
711200	Research Supplies	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	33.00	33.00	0.00	0.00
7130	Printing and Copying	(2,710.52)	(2,710.52)	0.00	0.00	0.00	0.00	(2,710.52)	0.00	0.00	2,710.52	2,710.52
713000	Printing & Copying-General	386.22	386.22	0.00	0.00	0.00	0.00	386.22	(386.22)	(386.22)	0.00	0.00
7140	Postage	(922.04)	(922.04)	0.00	0.00	0.00	0.00	(922.04)	0.00	0.00	922.04	922.04
714000	Postage-General	(30.45)	(30.45)	0.00	0.00	0.00	0.00	(30.45)	30.45	30.45	0.00	0.00
7160	Maintenance and Repairs	(1,803.43)	(1,803.43)	0.00	0.00	0.00	0.00	(1,803.43)	0.00	0.00	1,803.43	1,803.43
7161	Rentals-Leases	(121.43)	(121.43)	0.00	0.00	0.00	0.00	(121.43)	0.00	0.00	121.43	121.43
7170	Consulting	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	9,800.00	9,800.00
7172	Other Professional Services	(4,750.87)	(4,750.87)	0.00	0.00	0.00	0.00	(4,750.87)	0.00	0.00	4,750.87	4,750.87
7180	Telecommunications	(5,179.71)	(5,179.71)	0.00	0.00	0.00	0.00	(5,179.71)	0.00	0.00	5,179.71	5,179.71
718000	Telecom-General	(670.86)	(670.86)	0.00	0.00	0.00	0.00	(670.86)	670.86	670.86	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,215.37)	(2,215.37)	0.00	0.00	0.00	0.00	(2,215.37)	0.00	0.00	2,215.37	2,215.37
719000	Business Meals-Meetings-Non Travel	(107.12)	(107.12)	0.00	0.00	0.00	0.00	(107.12)	107.12	107.12	0.00	0.00
71C1	Advertising (Non-Employment)	(227.15)	(227.15)	0.00	0.00	0.00	0.00	(227.15)	0.00	0.00	227.15	227.15
71CZ	Other Expenses-Deductions	38,137.00	38,137.00	0.00	0.00	0.00	0.00	38,137.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**455.21**	**455.21**	**40,181.79**	**40,181.79**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33.87	33.87	0.00	0.00	0.00	0.00	33.87	0.00	0.00	14,781.13	14,781.13
760300	F&A Expenditures	(33.13)	(33.13)	0.00	0.00	0.00	0.00	(33.13)	33.13	33.13	0.00	0.00
Subtotal Account Pool: 76		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**33.13**	**33.13**	**14,781.13**	**14,781.13**
Total Fund: 193099		**3.39**	**3.39**	**0.00**	**0.00**	**0.00**	**0.00**	**3.39**	**447.15**	**447.15**	**199,549.46**	**199,549.46**
Fund: 193100 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(12,805.86)	(12,805.86)	0.00	0.00	0.00	0.00	(12,805.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(12,342.00)	(12,342.00)	0.00	0.00	0.00	0.00	(12,342.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	(6,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	(31,837.31)	(31,837.31)	0.00	0.00	0.00	0.00	(31,837.31)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	65,961.00	65,961.00	0.00	0.00	0.00	0.00	65,961.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,209.01)	(5,209.01)	0.00	0.00	0.00	0.00	(5,209.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(225.32)	(225.32)	0.00	0.00	0.00	0.00	(225.32)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,058.50	3,058.50	0.00	0.00	0.00	0.00	3,058.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193100 - University Affiliated Program												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3.56	3.56	0.00	0.00	0.00	0.00	3.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3.56**	**3.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(425.70)	(425.70)	0.00	0.00	0.00	0.00	(425.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,848.00)	(2,848.00)	0.00	0.00	0.00	0.00	(2,848.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,589.10)	(4,589.10)	0.00	0.00	0.00	0.00	(4,589.10)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(510.18)	(510.18)	0.00	0.00	0.00	0.00	(510.18)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,904.75)	(8,904.75)	0.00	0.00	0.00	0.00	(8,904.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,978.78)	(6,978.78)	0.00	0.00	0.00	0.00	(6,978.78)	0.00	0.00	0.00	0.00
7140	Postage	(4,389.95)	(4,389.95)	0.00	0.00	0.00	0.00	(4,389.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(95.60)	(95.60)	0.00	0.00	0.00	0.00	(95.60)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,599.33)	(2,599.33)	0.00	0.00	0.00	0.00	(2,599.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(18,843.99)	(18,843.99)	0.00	0.00	0.00	0.00	(18,843.99)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,407.89)	(6,407.89)	0.00	0.00	0.00	0.00	(6,407.89)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(724.93)	(724.93)	0.00	0.00	0.00	0.00	(724.93)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	53,330.70	53,330.70	0.00	0.00	0.00	0.00	53,330.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12.50**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	228.32	228.32	0.00	0.00	0.00	0.00	228.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**228.32**	**228.32**	**0.00**	**0.00**	**0.00**	**0.00**	**228.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.55	1.55	0.00	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.55**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193100		**245.93**	**245.93**	**0.00**	**0.00**	**0.00**	**0.00**	**245.93**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193101 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193101 - University Affiliated Program												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193102 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193102 - University Affiliated Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	53.30
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.02	608.02
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.43	30.43
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**717.75**	**717.75**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,042.87	23,042.87
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,042.87**	**23,042.87**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.41	57.41
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.41**	**57.41**
Total Fund: 193102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,818.03**	**23,818.03**
Fund: 193111 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,103.00	4,103.00	0.00	0.00	0.00	0.00	4,103.00	0.00	0.00	0.00	0.00
615F10	PAT	(116,903.15)	(116,903.15)	0.00	(9,709.20)	0.00	(9,709.20)	(107,193.95)	116,903.15	116,903.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	165,316.00	165,316.00	0.00	0.00	0.00	0.00	165,316.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(42,061.74)	(42,061.74)	0.00	0.00	0.00	0.00	(42,061.74)	42,061.74	42,061.74	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,231.00	14,231.00	0.00	0.00	0.00	0.00	14,231.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(20,141.00)	(20,141.00)	0.00	0.00	0.00	0.00	(20,141.00)	20,141.00	20,141.00	0.00	0.00
61SNSH	Student Labor	(1,001.25)	(1,001.25)	0.00	0.00	0.00	0.00	(1,001.25)	1,001.25	1,001.25	0.00	0.00
61SNWS	College Work Study	(302.06)	(302.06)	0.00	0.00	0.00	0.00	(302.06)	302.06	302.06	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,240.80**	**8,240.80**	**0.00**	**(9,709.20)**	**0.00**	**(9,709.20)**	**17,950.00**	**180,409.20**	**180,409.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,379.99	8,379.99	0.00	(3,592.32)	0.00	(3,592.32)	11,972.31	58,817.01	58,817.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,691.84)	(1,691.84)	0.00	0.00	0.00	0.00	(1,691.84)	1,691.84	1,691.84	0.00	0.00
Subtotal Account Pool: 65		**6,688.15**	**6,688.15**	**0.00**	**(3,592.32)**	**0.00**	**(3,592.32)**	**10,280.47**	**60,508.85**	**60,508.85**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193111 - University Affiliated Program												
Account Pool: 71 - Support												
7100	In-State Travel	(49.68)	(49.68)	0.00	0.00	0.00	0.00	(49.68)	0.00	0.00	49.68	49.68
710000	In-State Travel	(2,813.15)	(2,813.15)	0.00	570.76	0.00	570.76	(3,383.91)	2,813.15	2,813.15	0.00	0.00
710100	Out-of-State Travel	(5,716.12)	(5,716.12)	0.00	2,433.50	0.00	2,433.50	(8,149.62)	5,716.12	5,716.12	0.00	0.00
710300	Conference Registration Fees	(2,806.00)	(2,806.00)	0.00	0.00	0.00	0.00	(2,806.00)	2,806.00	2,806.00	0.00	0.00
710400	Student or Non-Emp Travel	(681.12)	(681.12)	0.00	0.00	0.00	0.00	(681.12)	681.12	681.12	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,022.91)	(1,022.91)	0.00	0.00	0.00	0.00	(1,022.91)	1,022.91	1,022.91	0.00	0.00
711200	Research Supplies	(5,346.85)	(5,346.85)	0.00	1,608.93	0.00	1,608.93	(6,955.78)	5,346.85	5,346.85	0.00	0.00
713000	Printing & Copying-General	(4,022.02)	(4,022.02)	0.00	7,870.43	0.00	7,870.43	(11,892.45)	4,022.02	4,022.02	0.00	0.00
714000	Postage-General	(681.66)	(681.66)	0.00	0.00	0.00	0.00	(681.66)	681.66	681.66	0.00	0.00
714005	Postage-Campus Mail Services	(2,145.25)	(2,145.25)	0.00	442.07	0.00	442.07	(2,587.32)	2,145.25	2,145.25	0.00	0.00
714010	Postage-Off Campus Mail Services	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	23.00	23.00	0.00	0.00
714030	Postage-Express Mail	(30.51)	(30.51)	0.00	0.00	0.00	0.00	(30.51)	30.51	30.51	0.00	0.00
716000	Maintenance & Repairs-General	(410.25)	(410.25)	0.00	0.00	0.00	0.00	(410.25)	410.25	410.25	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,949.00)	(10,343.35)	0.00	1,668.00	0.00	1,668.00	(12,011.35)	10,343.35	10,343.35	0.00	0.00
718000	Telecom-General	(2,255.05)	(2,213.37)	0.00	31.11	0.00	31.11	(2,244.48)	2,213.37	2,213.37	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,853.26)	(6,853.26)	0.00	0.00	0.00	0.00	(6,853.26)	6,853.26	6,853.26	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(6.67)	(6.67)	0.00	0.00	0.00	0.00	(6.67)	6.67	6.67	0.00	0.00
718014	Telecom-Telephone Equipment	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,462.74)	(1,462.74)	0.00	0.00	0.00	0.00	(1,462.74)	1,462.74	1,462.74	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,464.46)	(2,464.46)	0.00	88.03	0.00	88.03	(2,552.49)	2,464.46	2,464.46	0.00	0.00
719100	Membership Dues & Fees	(398.00)	(398.00)	0.00	0.00	0.00	0.00	(398.00)	398.00	398.00	0.00	0.00
719110	Membership-Individual	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	82.00	82.00	0.00	0.00
719200	Employee Recruiting-General	(227.20)	(227.20)	0.00	0.00	0.00	0.00	(227.20)	227.20	227.20	0.00	0.00
71C100	Advertising (Non-Employment)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,931.00	43,931.00	0.00	0.00	0.00	0.00	43,931.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**(7,605.90)**	**(6,958.57)**	**0.00**	**15,687.83**	**0.00**	**15,687.83**	**(22,646.40)**	**53,839.89**	**53,839.89**	**49.68**	**49.68**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,218.03	24,218.03	0.00	0.00	0.00	0.00	24,218.03	0.00	0.00	3.97	3.97
760300	F&A Expenditures	(23,578.07)	(23,578.07)	0.00	1,790.92	0.00	1,790.92	(25,368.99)	23,578.07	23,578.07	0.00	0.00
Subtotal Account Pool: 76		**639.96**	**639.96**	**0.00**	**1,790.92**	**0.00**	**1,790.92**	**(1,150.96)**	**23,578.07**	**23,578.07**	**3.97**	**3.97**
Total Fund: 193111		**27,963.01**	**28,610.34**	**0.00**	**24,177.23**	**0.00**	**24,177.23**	**4,433.11**	**318,336.01**	**318,336.01**	**53.65**	**53.65**
Fund: 193115 - CHOICES PLANNING GRANT												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,845.00)	(6,845.00)	0.00	0.00	0.00	0.00	(6,845.00)	6,845.00	6,845.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,845.00	6,845.00	0.00	0.00	0.00	0.00	6,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,845.00**	**6,845.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193115 - CHOICES PLANNING GRANT												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.34	0.34	0.00	0.00	0.00	0.00	0.34	2,532.66	2,532.66	0.00	0.00
Subtotal Account Pool: 65		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**2,532.66**	**2,532.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,846.65)	(1,846.65)	0.00	0.00	0.00	0.00	(1,846.65)	1,846.65	1,846.65	0.00	0.00
710100	Out-of-State Travel	(2,436.05)	(2,436.05)	0.00	0.00	0.00	0.00	(2,436.05)	2,436.05	2,436.05	0.00	0.00
710Z00	Travel-Other	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,612.00	9,612.00	0.00	0.00	0.00	0.00	9,612.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,483.93)	(7,483.93)	0.00	(121.03)	0.00	(121.03)	(7,362.90)	7,483.93	7,483.93	0.00	0.00
713000	Printing & Copying-General	(1,366.35)	(1,366.35)	0.00	0.00	0.00	0.00	(1,366.35)	1,366.35	1,366.35	0.00	0.00
714000	Postage-General	(708.38)	(708.38)	0.00	0.00	0.00	0.00	(708.38)	708.38	708.38	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,733.42)	(3,733.42)	0.00	0.00	0.00	0.00	(3,733.42)	3,733.42	3,733.42	0.00	0.00
718000	Telecom-General	(200.00)	(107.93)	0.00	0.00	0.00	0.00	(107.93)	107.93	107.93	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,743.19)	(1,743.19)	0.00	0.00	0.00	0.00	(1,743.19)	1,743.19	1,743.19	0.00	0.00
71C100	Advertising (Non-Employment)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**(205.97)**	**(113.90)**	**0.00**	**(121.03)**	**0.00**	**(121.03)**	**7.13**	**20,425.90**	**20,425.90**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(38.95)	(38.95)	0.00	(31.48)	0.00	(31.48)	(7.47)	10,348.95	10,348.95	0.00	0.00
Subtotal Account Pool: 76		**(38.95)**	**(38.95)**	**0.00**	**(31.48)**	**0.00**	**(31.48)**	**(7.47)**	**10,348.95**	**10,348.95**	**0.00**	**0.00**
Total Fund: 193115		**(244.58)**	**(152.51)**	**0.00**	**(152.51)**	**0.00**	**(152.51)**	**0.00**	**50,152.51**	**50,152.51**	**0.00**	**0.00**
Fund: 193130 - University Centers for Excellence												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,528.75	0.00	5,528.75	(5,528.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,359.00	4,359.00	0.00	4,359.00	(4,359.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,971.10	95,498.22	0.00	95,498.22	(95,498.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,592.00	95,592.00	0.00	0.00	0.00	0.00	95,592.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	657.54	35,341.20	0.00	35,341.20	(35,341.20)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,642.00	46,642.00	0.00	0.00	0.00	0.00	46,642.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	130.00	6,177.00	0.00	6,177.00	(6,177.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**170,154.00**	**170,154.00**	**13,117.64**	**159,204.17**	**0.00**	**159,204.17**	**10,949.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	57,488.00	57,488.00	3,408.32	53,865.43	0.00	53,865.43	3,622.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	368.09	863.94	0.00	863.94	(863.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**57,488.00**	**57,488.00**	**3,776.41**	**54,729.37**	**0.00**	**54,729.37**	**2,758.63**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193130 - University Centers for Excellence												
Account Pool: 71 - Support												
710000	In-State Travel	3,500.00	3,500.00	1,263.03	3,821.67	0.00	3,821.67	(321.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,050.10	7,975.25	0.00	7,975.25	(7,975.25)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	410.00	1,516.20	0.00	1,516.20	(1,516.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	106.54	0.00	106.54	(106.54)	0.00	0.00	0.00	0.00
7111	Supplies	4,845.00	4,845.00	0.00	0.00	0.00	0.00	4,845.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	524.97	3,186.26	0.00	3,186.26	(3,186.26)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	257.00	0.00	257.00	(257.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	93.00	14,121.54	(855.80)	13,265.74	(13,265.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,586.48	11,658.60	0.00	11,658.60	(11,658.60)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	770.39	0.00	770.39	(770.39)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	169.91	2,104.22	0.00	2,104.22	(2,104.22)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	379.00	0.00	379.00	(379.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,223.89	30,043.19	1,121.60	31,164.79	(31,164.79)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	112.40	4,078.19	0.00	4,078.19	(4,078.19)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	651.00	5,037.14	0.00	5,037.14	(5,037.14)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	115.10	942.25	0.00	942.25	(942.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,723.91	7,180.49	0.00	7,180.49	(7,180.49)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	36.18	0.00	36.18	(36.18)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,062.00**	**46,062.00**	**13,923.79**	**95,351.11**	**265.80**	**95,616.91**	**(49,554.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	944.40	0.00	944.40	(944.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**944.40**	**0.00**	**944.40**	**(944.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	77,000.00	77,000.00	0.00	0.00	0.00	0.00	77,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	8,333.00	1,667.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	8,640.00	8,640.00	(8,640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**77,000.00**	**77,000.00**	**30,000.00**	**38,333.00**	**10,307.00**	**48,640.00**	**28,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,155.00	7,155.00	0.00	0.00	0.00	0.00	7,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,155.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193130 - University Centers for Excellence												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,029.00	25,029.00	4,131.76	27,066.08	0.00	27,066.08	(2,037.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,029.00**	**25,029.00**	**4,131.76**	**27,066.08**	**0.00**	**27,066.08**	**(2,037.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193130		**382,888.00**	**382,888.00**	**64,949.60**	**375,628.13**	**10,572.80**	**386,200.93**	**(3,312.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,507.72)	(2,507.72)	0.00	0.00	0.00	0.00	(2,507.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,181.50	55,181.50	0.00	0.00	0.00	0.00	55,181.50	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,600.00)	(8,600.00)	0.00	0.00	0.00	0.00	(8,600.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(193.47)	(193.47)	0.00	0.00	0.00	0.00	(193.47)	0.00	0.00	0.00	0.00
615F10	PAT	(241,406.14)	(241,406.14)	0.00	0.00	0.00	0.00	(241,406.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	511,094.14	511,094.14	0.00	0.00	0.00	0.00	511,094.14	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	202,094.34	202,094.34	0.00	0.00	0.00	0.00	202,094.34	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(889.00)	(889.00)	0.00	0.00	0.00	0.00	(889.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,415.00)	(8,415.00)	0.00	0.00	0.00	0.00	(8,415.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	44,316.80	44,316.80	0.00	0.00	0.00	0.00	44,316.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**545,625.45**	**545,625.45**	**0.00**	**0.00**	**0.00**	**0.00**	**545,625.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	173,923.53	173,923.53	0.00	0.00	0.00	0.00	173,923.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**173,923.53**	**173,923.53**	**0.00**	**0.00**	**0.00**	**0.00**	**173,923.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(8,658.76)	(8,658.76)	0.00	0.00	0.00	0.00	(8,658.76)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,887.19)	(12,887.19)	0.00	0.00	0.00	0.00	(12,887.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(12,372.87)	(12,372.87)	0.00	0.00	0.00	0.00	(12,372.87)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,837.93)	(2,837.93)	0.00	0.00	0.00	0.00	(2,837.93)	0.00	0.00	0.00	0.00
710Z	Travel-Other	45,412.20	45,412.20	0.00	0.00	0.00	0.00	45,412.20	0.00	0.00	0.00	0.00
7111	Supplies	(15,458.37)	(15,458.37)	0.00	0.00	0.00	0.00	(15,458.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24,700.83)	(24,700.83)	0.00	0.00	0.00	0.00	(24,700.83)	0.00	0.00	0.00	0.00
7140	Postage	(4,642.11)	(4,642.11)	0.00	0.00	0.00	0.00	(4,642.11)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(174.12)	(174.12)	0.00	0.00	0.00	0.00	(174.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(83,884.45)	(83,884.45)	0.00	0.00	0.00	0.00	(83,884.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,251.08)	(9,251.08)	0.00	0.00	0.00	0.00	(9,251.08)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7,974.08)	(7,974.08)	0.00	0.00	0.00	0.00	(7,974.08)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	497,625.34	497,625.34	0.00	0.00	0.00	0.00	497,625.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**358,735.75**	**358,735.75**	**0.00**	**0.00**	**0.00**	**0.00**	**358,735.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	523,175.83	523,175.83	0.00	0.00	0.00	0.00	523,175.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**523,175.83**	**523,175.83**	**0.00**	**0.00**	**0.00**	**0.00**	**523,175.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,748.50	16,748.50	0.00	0.00	0.00	0.00	16,748.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,748.50**	**16,748.50**	**0.00**	**0.00**	**0.00**	**0.00**	**16,748.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	86,725.04	86,725.04	0.00	0.00	0.00	0.00	86,725.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**86,725.04**	**86,725.04**	**0.00**	**0.00**	**0.00**	**0.00**	**86,725.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**1,704,934.10**	**1,704,934.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,704,934.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC017 - IOD Training Workshops												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJN1 - PI Jane Nisbet												
Account Pool: 71 - Support												
711100	Supplies-General	28,791.49	55,226.40	0.00	0.00	0.00	0.00	55,226.40	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	5,312.50	5,957.39	2,725.00	8,682.39	(8,682.39)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	8,440.00	0.00	8,440.00	(8,440.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,791.49**	**55,226.40**	**5,312.50**	**14,397.39**	**2,725.00**	**17,122.39**	**38,104.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,482.51	7,482.51
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,206.49	22,206.49	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,206.49**	**22,206.49**	**7,482.51**	**7,482.51**
Total Fund: 1DCJN1		**28,791.49**	**55,226.40**	**5,312.50**	**14,397.39**	**2,725.00**	**17,122.39**	**38,104.01**	**22,206.49**	**22,206.49**	**7,482.51**	**7,482.51**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**11,640,252.80**	**11,708,865.35**	**284,505.09**	**2,565,188.24**	**312,937.78**	**2,878,126.02**	**8,830,739.33**	**2,393,133.47**	**2,395,225.06**	**1,948,188.76**	**1,948,188.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJP - PI Jeffrey Priest **Org Mgr: Priest, Jeffrey S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N279 - Eval of Medicaid for Disabled Adlts												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	8,440.00	8,440.00	0.00	0.00	0.00	0.00	8,440.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,375.00	3,375.00	0.00	3,375.00	(3,375.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,939.57	6,939.57	0.00	6,939.57	(6,939.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,887.00	8,887.00	0.00	0.00	0.00	0.00	8,887.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,327.00**	**18,327.00**	**10,314.57**	**11,314.57**	**0.00**	**11,314.57**	**7,012.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,284.00	4,284.00	2,741.13	2,741.13	0.00	2,741.13	1,542.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	276.75	358.75	0.00	358.75	(358.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,284.00**	**4,284.00**	**3,017.88**	**3,099.88**	**0.00**	**3,099.88**	**1,184.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	164.97	0.00	164.97	(164.97)	0.00	0.00	0.00	0.00
7111	Supplies	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	99.98	0.00	99.98	(99.98)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	352.70	0.00	352.70	(352.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.40	232.59	0.00	232.59	(232.59)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	9.22	260.57	0.00	260.57	(260.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	123.35	0.00	123.35	(123.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,050.00**	**5,050.00**	**11.62**	**1,234.16**	**0.00**	**1,234.16**	**3,815.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721125	Asstship-Grad TW Summer	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,192.00	7,192.00	3,258.12	3,857.30	0.00	3,857.30	3,334.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,192.00**	**7,192.00**	**3,258.12**	**3,857.30**	**0.00**	**3,857.30**	**3,334.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N279		**34,853.00**	**34,853.00**	**16,902.19**	**19,805.91**	**0.00**	**19,805.91**	**15,047.09**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184084 - Early Literacy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,663.00	4,663.00	0.00	0.00	0.00	0.00	4,663.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,550.00	0.00	6,550.00	(6,550.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	48,000.00	0.00	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	15,361.26	53,257.33	0.00	53,257.33	(53,257.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	58,006.00	58,006.00	0.00	0.00	0.00	0.00	58,006.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	0.00	11,759.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,000.00	10,080.00	0.00	10,080.00	(10,080.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**144,428.00**	**144,428.00**	**17,961.26**	**119,487.33**	**0.00**	**119,487.33**	**24,940.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDJP - PI Jeffrey Priest **Org Mgr: Priest, Jeffrey S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184084 - Early Literacy												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,759.00	28,759.00	6,067.70	21,036.62	0.00	21,036.62	7,722.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.19	1,494.82	0.00	1,494.82	(1,494.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,759.00**	**28,759.00**	**6,280.89**	**22,531.44**	**0.00**	**22,531.44**	**6,227.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	19,315.00	19,315.00	0.00	0.00	0.00	0.00	19,315.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	490.38	4,163.58	0.00	4,163.58	(4,163.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	351.00	3,423.64	0.00	3,423.64	(3,423.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	410.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	754.86	1,265.04	0.00	1,265.04	(1,265.04)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	406.16	0.00	406.16	(406.16)	0.00	0.00	0.00	0.00
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	34.97	1,016.66	0.00	1,016.66	(1,016.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	11,236.91	0.00	11,236.91	(11,236.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	115.05	2,274.18	0.00	2,274.18	(2,274.18)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.61	0.00	5.61	(5.61)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	53.29	134.31	0.00	134.31	(134.31)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,575.00	0.00	1,575.00	(1,575.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	221.34	0.00	221.34	(221.34)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	184.28	1,540.17	0.00	1,540.17	(1,540.17)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	45.15	306.60	0.00	306.60	(306.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	135.00	1,277.40	0.00	1,277.40	(1,277.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,815.00**	**38,815.00**	**2,573.98**	**29,396.60**	**0.00**	**29,396.60**	**9,418.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	21,537.80	21,537.80	1,609.49	23,147.29	(23,147.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**25,000.00**	**25,000.00**	**21,537.80**	**21,537.80**	**1,609.49**	**23,147.29**	**1,852.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	106,651.00	106,651.00	20,173.64	85,243.23	0.00	85,243.23	21,407.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**106,651.00**	**106,651.00**	**20,173.64**	**85,243.23**	**0.00**	**85,243.23**	**21,407.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184084		**343,653.00**	**343,653.00**	**68,527.57**	**278,196.40**	**1,609.49**	**279,805.89**	**63,847.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJP		**378,506.00**	**378,506.00**	**85,429.76**	**298,002.31**	**1,609.49**	**299,611.80**	**78,894.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDMP - PI Marion Pawlek **Org Mgr: Pawlek, Marion J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184046 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,720.75)	(27,720.75)	0.00	0.00	0.00	0.00	(27,720.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,671.00	29,671.00	0.00	0.00	0.00	0.00	29,671.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,474.00)	(12,474.00)	0.00	0.00	0.00	0.00	(12,474.00)	0.00	0.00	0.00	0.00
615F10	PAT	(287,911.78)	(287,911.78)	0.00	0.00	0.00	0.00	(287,911.78)	0.00	0.00	13,613.70	13,613.70
615NZ0	PAT Unallocated Budget (Bud Only)	296,763.89	296,763.89	0.00	0.00	0.00	0.00	296,763.89	0.00	0.00	0.00	0.00
617F10	Operating Staff	(18,175.64)	(18,175.64)	0.00	0.00	0.00	0.00	(18,175.64)	0.00	0.00	1,232.70	1,232.70
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,451.00	22,451.00	0.00	0.00	0.00	0.00	22,451.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,909.72)	(15,909.72)	0.00	0.00	0.00	0.00	(15,909.72)	0.00	0.00	790.00	790.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,306.00	13,306.00	0.00	0.00	0.00	0.00	13,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**15,636.40**	**15,636.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,411.06	5,411.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.06**	**5,411.06**
Account Pool: 71 - Support												
7100	In-State Travel	(8,408.46)	(8,408.46)	0.00	0.00	0.00	0.00	(8,408.46)	0.00	0.00	316.50	316.50
7101	Out of State Travel	(28,585.08)	(28,585.08)	0.00	0.00	0.00	0.00	(28,585.08)	0.00	0.00	4,347.96	4,347.96
7103	Conference-Registration Fees	(4,266.00)	(4,266.00)	0.00	0.00	0.00	0.00	(4,266.00)	0.00	0.00	493.00	493.00
7104	Non-Employee-Student Travel	(10,323.65)	(10,323.65)	0.00	0.00	0.00	0.00	(10,323.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	54,342.00	54,342.00	0.00	0.00	0.00	0.00	54,342.00	0.00	0.00	0.00	0.00
7111	Supplies	(16,648.29)	(16,648.29)	0.00	0.00	0.00	0.00	(16,648.29)	0.00	0.00	1,175.48	1,175.48
7130	Printing and Copying	(24,770.03)	(24,770.03)	0.00	0.00	0.00	0.00	(24,770.03)	0.00	0.00	803.37	803.37
7140	Postage	(10,907.13)	(10,907.13)	0.00	0.00	0.00	0.00	(10,907.13)	0.00	0.00	332.66	332.66
7160	Maintenance and Repairs	(6,973.21)	(6,973.21)	0.00	0.00	0.00	0.00	(6,973.21)	0.00	0.00	500.00	500.00
7161	Rentals-Leases	(59,472.83)	(59,472.83)	0.00	0.00	0.00	0.00	(59,472.83)	0.00	0.00	3,685.00	3,685.00
7172	Other Professional Services	(15,869.41)	(15,869.41)	0.00	0.00	0.00	0.00	(15,869.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(25,648.76)	(25,648.76)	0.00	0.00	0.00	0.00	(25,648.76)	0.00	0.00	903.43	903.43
7190	Business Meals-Meetgs (non travel)	(811.60)	(811.60)	0.00	0.00	0.00	0.00	(811.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(3,358.00)	(3,358.00)	0.00	0.00	0.00	0.00	(3,358.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,831.45)	(1,831.45)	0.00	0.00	0.00	0.00	(1,831.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	163,531.90	163,531.90	0.00	0.00	0.00	0.00	163,531.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**12,557.40**	**12,557.40**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,377.20	159,377.20
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159,377.20**	**159,377.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	19,464.32	19,464.32
Subtotal Account Pool: 76		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**19,464.32**	**19,464.32**
Total Fund: 184046		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**212,446.38**	**212,446.38**
Total Org: UCDDMP		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**212,446.38**	**212,446.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E054 - Leadership Development												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,244.36	12,491.00	0.00	12,491.00	(12,491.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,491.00	12,491.00	0.00	0.00	0.00	0.00	12,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,491.00**	**12,491.00**	**1,244.36**	**12,491.00**	**0.00**	**12,491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,934.00	4,934.00	491.53	4,933.99	0.00	4,933.99	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,934.00**	**4,934.00**	**491.53**	**4,933.99**	**0.00**	**4,933.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	7.20	87.16	0.00	87.16	(87.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(12.24)	0.00	(12.24)	12.24	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	69.44	84.72	0.00	84.72	(84.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,964.00	8,964.00	0.00	0.00	0.00	0.00	8,964.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	56.23	56.23	0.00	56.23	(56.23)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,257.70	0.00	8,257.70	(8,257.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,964.00**	**8,964.00**	**132.87**	**8,933.57**	**0.00**	**8,933.57**	**30.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,111.00	2,111.00	115.24	2,074.39	0.00	2,074.39	36.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,111.00**	**2,111.00**	**115.24**	**2,074.39**	**0.00**	**2,074.39**	**36.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E054		**28,500.00**	**28,500.00**	**1,984.00**	**28,432.95**	**0.00**	**28,432.95**	**67.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E062 - APEX Achievement												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	6,330.00	6,330.00	0.00	0.00	0.00	0.00	6,330.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,048.68	20,749.64	0.00	20,749.64	(20,749.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,029.00	70,029.00	0.00	0.00	0.00	0.00	70,029.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	812.00	2,982.75	0.00	2,982.75	(2,982.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,450.00	12,450.00	0.00	0.00	0.00	0.00	12,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,809.00**	**88,809.00**	**4,860.68**	**23,732.39**	**0.00**	**23,732.39**	**65,076.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,626.09	30,626.09	1,599.24	8,196.14	0.00	8,196.14	22,429.95	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.58	244.58	0.00	244.58	(244.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,626.09**	**30,626.09**	**1,665.82**	**8,440.72**	**0.00**	**8,440.72**	**22,185.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E062 - APEX Achievement												
Account Pool: 71 - Support												
710	Travel	10,600.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	590.64	1,159.23	0.00	1,159.23	(1,159.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,362.87	0.00	1,362.87	(1,362.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	215.72	0.00	215.72	(215.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,209.11	0.00	1,209.11	(1,209.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,860.29	30,860.29	0.00	0.00	0.00	0.00	30,860.29	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,014.95	0.00	2,014.95	(2,014.95)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	54,000.00	54,000.00	0.00	11,041.36	34,158.64	45,200.00	8,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	203.12	203.12	0.00	203.12	(203.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,347.27	0.00	4,347.27	(4,347.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,460.29**	**95,460.29**	**793.76**	**21,553.63**	**34,158.64**	**55,712.27**	**39,748.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,060.00	4,060.00	0.00	0.00	0.00	0.00	4,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,060.00**	**4,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,516.43	17,516.43	433.83	4,146.38	0.00	4,146.38	13,370.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,516.43**	**17,516.43**	**433.83**	**4,146.38**	**0.00**	**4,146.38**	**13,370.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E062		**236,471.81**	**236,471.81**	**7,754.09**	**57,873.12**	**34,158.64**	**92,031.76**	**144,440.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13Z057 - DD Council Leadership												
Account Pool: 71 - Support												
710	Travel	9,260.00	9,260.00	0.00	0.00	0.00	0.00	9,260.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	654.57	9,260.10	0.00	9,260.10	(9,260.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,260.00**	**9,260.00**	**654.57**	**9,260.10**	**0.00**	**9,260.10**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	740.00	740.00	52.37	740.81	0.00	740.81	(0.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**740.00**	**740.00**	**52.37**	**740.81**	**0.00**	**740.81**	**(0.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.91)	(0.91)	0.00	(0.91)	0.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(0.91)**	**(0.91)**	**0.00**	**(0.91)**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z057		**10,000.00**	**10,000.00**	**706.03**	**10,000.00**	**0.00**	**10,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N246 - Elderly Family Support												
Account Pool: 71 - Support												
7112	Research Supplies	13,889.00	13,889.00	0.00	0.00	0.00	0.00	13,889.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,409.50	0.00	1,409.50	(1,409.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	571.78	0.00	571.78	(571.78)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	514.23	0.00	514.23	(514.23)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N246 - Elderly Family Support												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,993.49	0.00	9,993.49	(9,993.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,889.00**	**13,889.00**	**0.00**	**13,889.00**	**0.00**	**13,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,111.00	1,111.00	0.00	1,111.12	0.00	1,111.12	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,111.00**	**1,111.00**	**0.00**	**1,111.12**	**0.00**	**1,111.12**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N246		**15,000.00**	**15,000.00**	**0.00**	**15,000.12**	**0.00**	**15,000.12**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C283 - Rural Tranpsportation-Cost Sharing												
Account Pool: 71 - Support												
713000	Printing & Copying-General	3,857.00	3,857.00	3,213.25	3,213.25	0.00	3,213.25	643.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,857.00**	**3,857.00**	**3,213.25**	**3,213.25**	**0.00**	**3,213.25**	**643.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	309.00	309.00	257.05	257.05	0.00	257.05	51.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**309.00**	**309.00**	**257.05**	**257.05**	**0.00**	**257.05**	**51.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C283		**4,166.00**	**4,166.00**	**3,470.30**	**3,470.30**	**0.00**	**3,470.30**	**695.70**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184091 - Higher Education-Excellence/Equity												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,935.55	0.00	10,935.55	(10,935.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	0.00	8,602.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,858.00	3,858.00	0.00	3,858.00	(3,858.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,439.45	13,353.99	0.00	13,353.99	(13,353.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,910.00	22,910.00	0.00	0.00	0.00	0.00	22,910.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,166.10	8,745.75	0.00	8,745.75	(8,745.75)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,220.00	11,220.00	0.00	0.00	0.00	0.00	11,220.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,290.00	0.00	3,290.00	(3,290.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,732.00**	**79,732.00**	**7,463.55**	**40,183.29**	**0.00**	**40,183.29**	**39,548.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,929.00	18,929.00	1,424.20	13,048.98	0.00	13,048.98	5,880.02	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	316.35	586.13	0.00	586.13	(586.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,929.00**	**18,929.00**	**1,740.55**	**13,635.11**	**0.00**	**13,635.11**	**5,293.89**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence/Equity												
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	523.44	1,008.16	0.00	1,008.16	(1,008.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	525.68	6,974.11	0.00	6,974.11	(6,974.11)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	978.00	0.00	978.00	(978.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	890.00	0.00	890.00	(890.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	359.64	697.67	0.00	697.67	(697.67)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,500.00	30,500.00	0.00	0.00	0.00	0.00	30,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,068.71	0.00	2,068.71	(2,068.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	645.11	796.37	0.00	796.37	(796.37)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	668.74	0.00	668.74	(668.74)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,080.67	0.00	4,080.67	(4,080.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,513.95	6,483.86	2,183.68	8,667.54	(8,667.54)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	259.49	1,387.40	0.00	1,387.40	(1,387.40)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.63	22.68	0.00	22.68	(22.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,410.89	5,764.28	0.00	5,764.28	(5,764.28)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	524.00	(524.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,000.00**	**60,000.00**	**6,246.83**	**32,994.65**	**2,183.68**	**35,178.33**	**24,821.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,693.00	14,693.00	977.82	6,360.30	0.00	6,360.30	8,332.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,693.00**	**14,693.00**	**977.82**	**6,360.30**	**0.00**	**6,360.30**	**8,332.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184091		**281,054.00**	**281,054.00**	**16,428.75**	**93,173.35**	**2,183.68**	**95,357.03**	**185,696.97**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193142 - Rural Transportation Access Network												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,963.00	9,963.00	0.00	0.00	0.00	0.00	9,963.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	568.70	17,755.43	0.00	17,755.43	(17,755.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,016.00	19,016.00	0.00	0.00	0.00	0.00	19,016.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	777.40	5,830.50	0.00	5,830.50	(5,830.50)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,488.00	7,488.00	0.00	0.00	0.00	0.00	7,488.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,920.00	8,080.00	0.00	8,080.00	(8,080.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,467.00**	**36,467.00**	**3,266.10**	**31,665.93**	**0.00**	**31,665.93**	**4,801.07**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193142 - Rural Transportation Access Network												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,405.00	14,405.00	531.71	9,316.47	0.00	9,316.47	5,088.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	157.44	662.56	0.00	662.56	(662.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,405.00**	**14,405.00**	**689.15**	**9,979.03**	**0.00**	**9,979.03**	**4,425.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,975.00	2,975.00	0.00	0.00	0.00	0.00	2,975.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	545.87	0.00	545.87	(545.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,238.36	1,614.86	0.00	1,614.86	(1,614.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	366.00	0.00	366.00	(366.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	33.45	0.00	33.45	(33.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	0.00	9,968.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	42.95	0.00	42.95	(42.95)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	353.96	0.00	353.96	(353.96)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,247.52	0.00	4,247.52	(4,247.52)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	95.35	674.53	0.00	674.53	(674.53)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,943.00**	**43,943.00**	**1,333.71**	**8,104.14**	**0.00**	**8,104.14**	**35,838.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	30,000.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**(30,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,185.00	5,185.00	260.54	3,817.36	0.00	3,817.36	1,367.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,185.00**	**5,185.00**	**260.54**	**3,817.36**	**0.00**	**3,817.36**	**1,367.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193142		**100,000.00**	**100,000.00**	**5,549.50**	**53,566.46**	**30,000.00**	**83,566.46**	**16,433.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDMS		**675,191.81**	**675,191.81**	**35,892.67**	**261,516.30**	**66,342.32**	**327,858.62**	**347,333.19**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDRS - PI Rae Sonnenmeier **Org Mgr: Sonnenmeier, Rae M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U311 - Maternal Child Healthcare												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(36,120.00)	(36,120.00)	0.00	0.00	0.00	0.00	(36,120.00)	0.00	0.00	36,120.00	36,120.00
611NZ0	Faculty Unallocated Budget(BudOnly)	50,679.00	50,679.00	0.00	0.00	0.00	0.00	50,679.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(38,270.00)	(38,270.00)	0.00	0.00	0.00	0.00	(38,270.00)	1,120.00	1,120.00	37,150.00	37,150.00
613N60	Graduate Miscellaneous	(23,100.65)	(23,100.65)	0.00	0.00	0.00	0.00	(23,100.65)	0.00	0.00	23,100.65	23,100.65
613NZ0	Grad Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(42,367.48)	(42,367.48)	0.00	0.00	0.00	0.00	(42,367.48)	0.00	0.00	42,367.48	42,367.48
615NZ0	PAT Unallocated Budget (Bud Only)	99,534.99	99,534.99	0.00	0.00	0.00	0.00	99,534.99	0.00	0.00	0.00	0.00
617F10	Operating Staff	(21,969.37)	(21,969.37)	0.00	0.00	0.00	0.00	(21,969.37)	0.00	0.00	21,969.37	21,969.37
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	(6,600.00)	0.00	0.00	6,600.00	6,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
61SNWS	College Work Study	(141.15)	(141.15)	0.00	0.00	0.00	0.00	(141.15)	0.00	0.00	141.15	141.15
61SNZ0	Student Labor Unallocated(Bud Only)	9,272.01	9,272.01	0.00	0.00	0.00	0.00	9,272.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,787.35**	**23,787.35**	**0.00**	**0.00**	**0.00**	**0.00**	**23,787.35**	**1,120.00**	**1,120.00**	**167,578.65**	**167,578.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,397.63	2,397.63	0.00	0.00	0.00	0.00	2,397.63	0.00	0.00	39,850.37	39,850.37
65YP10	Nonstatus Benefit Distr (Fica)	(94.08)	(94.08)	0.00	0.00	0.00	0.00	(94.08)	94.08	94.08	0.00	0.00
Subtotal Account Pool: 65		**2,303.55**	**2,303.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2,303.55**	**94.08**	**94.08**	**39,850.37**	**39,850.37**
Account Pool: 71 - Support												
7100	In-State Travel	(692.10)	(692.10)	0.00	0.00	0.00	0.00	(692.10)	0.00	0.00	692.10	692.10
710000	In-State Travel	(1,950.93)	(1,950.93)	0.00	0.00	0.00	0.00	(1,950.93)	135.93	135.93	0.00	0.00
7101	Out of State Travel	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	900.00	900.00
710100	Out-of-State Travel	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	41.40	41.40	0.00	0.00
7103	Conference-Registration Fees	(172.75)	(172.75)	0.00	0.00	0.00	0.00	(172.75)	0.00	0.00	172.75	172.75
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(461.76)	(461.76)	0.00	0.00	0.00	0.00	(461.76)	0.00	0.00	2,161.76	2,161.76
7112	Research Supplies	(17,787.66)	(17,787.66)	0.00	0.00	0.00	0.00	(17,787.66)	0.00	0.00	1,987.66	1,987.66
711200	Research Supplies	(464.49)	(464.49)	0.00	0.00	0.00	0.00	(464.49)	464.49	464.49	0.00	0.00
7130	Printing and Copying	(4,675.40)	(4,675.40)	0.00	0.00	0.00	0.00	(4,675.40)	0.00	0.00	4,675.40	4,675.40
7140	Postage	(1,072.69)	(1,072.69)	0.00	0.00	0.00	0.00	(1,072.69)	0.00	0.00	1,072.69	1,072.69
7160	Maintenance and Repairs	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
7161	Rentals-Leases	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
7172	Other Professional Services	(4,890.53)	(4,890.53)	0.00	0.00	0.00	0.00	(4,890.53)	0.00	0.00	4,890.53	4,890.53
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,600.90)	(2,600.90)	0.00	0.00	0.00	0.00	(2,600.90)	0.00	0.00	2,600.90	2,600.90
7190	Business Meals-Meetgs (non travel)	(6,801.01)	(6,801.01)	0.00	0.00	0.00	0.00	(6,801.01)	0.00	0.00	6,801.01	6,801.01
719000	Business Meals-Meetings-Non Travel	(33.56)	(33.56)	0.00	0.00	0.00	0.00	(33.56)	33.56	33.56	0.00	0.00
7191	Membership Dues and Fees	(287.00)	(287.00)	0.00	0.00	0.00	0.00	(287.00)	0.00	0.00	287.00	287.00
7192	Employee Recruiting (non travel)	(233.27)	(233.27)	0.00	0.00	0.00	0.00	(233.27)	0.00	0.00	233.27	233.27
71CZ	Other Expenses-Deductions	23,251.32	23,251.32	0.00	0.00	0.00	0.00	23,251.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25,414.13)**	**(25,414.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,414.13)**	**675.38**	**675.38**	**26,575.07**	**26,575.07**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,628.00	12,628.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,628.00**	**12,628.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDRS - PI Rae Sonnenmeier **Org Mgr: Sonnenmeier, Rae M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U311 - Maternal Child Healthcare												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,651.09)	(1,651.09)	0.00	0.00	0.00	0.00	(1,651.09)	0.00	0.00	19,652.16	19,652.16
760300	F&A Expenditures	1,169.66	1,169.66	0.00	0.00	0.00	0.00	1,169.66	(3,202.66)	(3,202.66)	0.00	0.00
Subtotal Account Pool: 76		**(481.43)**	**(481.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(481.43)**	**(3,202.66)**	**(3,202.66)**	**19,652.16**	**19,652.16**
Total Fund: 14U311		**195.34**	**195.34**	**0.00**	**0.00**	**0.00**	**0.00**	**195.34**	**(1,313.20)**	**(1,313.20)**	**266,284.25**	**266,284.25**
Total Org: UCDDRS		**195.34**	**195.34**	**0.00**	**0.00**	**0.00**	**0.00**	**195.34**	**(1,313.20)**	**(1,313.20)**	**266,284.25**	**266,284.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDSC - LEND/Seacoast Clinic **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC050 - LEND/Seacoast Clinic												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,332.00	2,332.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.62	1,587.62	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,588.60	13,200.00	0.00	13,200.00	(13,200.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	240.00	5,720.50	0.00	5,720.50	(5,720.50)	252.00	252.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	415.31	415.31	0.00	415.31	(415.31)	150.00	150.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	511.25	1,185.18	0.00	1,185.18	(1,185.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,755.16**	**20,520.99**	**0.00**	**20,520.99**	**(20,520.99)**	**10,921.62**	**10,921.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.69	555.69	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.59	1,589.24	0.00	1,589.24	(1,589.24)	217.05	217.05	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**153.59**	**1,589.24**	**0.00**	**1,589.24**	**(1,589.24)**	**772.74**	**772.74**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDSC - LEND/Seacoast Clinic **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC050 - LEND/Seacoast Clinic												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	802.44	3,450.66	0.00	3,450.66	(3,450.66)	964.62	964.62	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00
710100	Out-of-State Travel	0.00	0.00	700.68	3,113.53	0.00	3,113.53	(3,113.53)	2,186.69	2,186.69	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.00	843.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,201.00	0.00	2,201.00	(2,201.00)	605.00	605.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,448.19	0.00	1,448.19	(1,448.19)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.99	234.99
711100	Supplies-General	0.00	0.00	35.20	3,137.59	0.00	3,137.59	(3,137.59)	3,643.59	3,643.59	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	49.71	0.00	49.71	(49.71)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	148.95	0.00	148.95	(148.95)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,799.00	4,335.38	2,799.00	7,134.38	(7,134.38)	931.00	931.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	388.60	0.00	388.60	(388.60)	2,375.30	2,375.30	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.35	90.35
714000	Postage-General	0.00	0.00	0.00	29.68	0.00	29.68	(29.68)	101.32	101.32	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	269.25	0.00	269.25	(269.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	82.33	0.00	82.33	(82.33)	0.00	0.00	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	8.63	0.00	8.63	(8.63)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,338.83	0.00	3,338.83	(3,338.83)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,187.64	0.00	8,187.64	(8,187.64)	2,386.59	2,386.59	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	78.33	873.92	0.00	873.92	(873.92)	493.16	493.16	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,070.21	3,070.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(118.05)	0.00	(118.05)	118.05	65.11	65.11	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	127.50	0.00	127.50	(127.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	82.00	82.00	0.00	0.00
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,341.00	4,341.00
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(472.00)	(472.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,515.65**	**32,463.34**	**2,799.00**	**35,262.34**	**(35,262.34)**	**13,462.38**	**13,462.38**	**9,524.55**	**9,524.55**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104.67	2,104.67	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,336.00	0.00	1,336.00	(1,336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,336.00**	**0.00**	**1,336.00**	**(1,336.00)**	**2,104.67**	**2,104.67**	**0.00**	**0.00**
Total Fund: 1DC050		**0.00**	**0.00**	**7,424.40**	**55,909.57**	**2,799.00**	**58,708.57**	**(58,708.57)**	**27,261.41**	**27,261.41**	**9,524.55**	**9,524.55**
Total Org: UCDDSC		**0.00**	**0.00**	**7,424.40**	**55,909.57**	**2,799.00**	**58,708.57**	**(58,708.57)**	**27,261.41**	**27,261.41**	**9,524.55**	**9,524.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDDTR - PI Thomas Reischl **Org Mgr: Reischl, Thomas M**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14U369 - Welfare Reform -- Kansas												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.23	303.23
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.56	165.56
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.20	15.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.33	16.33
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.87**	**500.87**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.77	157.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.77**	**157.77**
Total Fund: 14U369		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**658.64**	**658.64**
Total Org: UCDDTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**658.64**	**658.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDEAN - Dean's Office **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC401 - Umbrella Group												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,636.18	7,299.00	0.00	7,299.00	(7,299.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,250.00	3,150.00	0.00	3,150.00	(3,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,886.18**	**10,449.00**	**0.00**	**10,449.00**	**(10,449.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	605.38	2,700.62	0.00	2,700.62	(2,700.62)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	189.00	264.60	0.00	264.60	(264.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**794.38**	**2,965.22**	**0.00**	**2,965.22**	**(2,965.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	30,800.00	0.00	0.00	0.00	0.00	30,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**30,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC401		**0.00**	**30,800.00**	**4,680.56**	**13,414.22**	**0.00**	**13,414.22**	**17,385.78**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	853.98	0.00	0.00	0.00	0.00	853.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**853.98**	**0.00**	**0.00**	**0.00**	**0.00**	**853.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,133.14	23,133.14	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,133.14**	**23,133.14**	**0.00**	**0.00**
Total Fund: 1DC998		**0.00**	**853.98**	**0.00**	**0.00**	**0.00**	**0.00**	**853.98**	**23,133.14**	**23,133.14**	**0.00**	**0.00**
Fund: 1GC042 - Alumni Gifts College of LA												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	207.37	549.59	0.00	549.59	(549.59)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	1,570.00	1,570.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,086.16	0.00	1,086.16	(1,086.16)	432.00	432.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	220.88	0.00	220.88	(220.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**207.37**	**3,476.63**	**0.00**	**3,476.63**	**(3,476.63)**	**2,002.00**	**2,002.00**	**900.00**	**900.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.42	182.25	0.00	182.25	(182.25)	131.88	131.88	75.60	75.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**17.42**	**182.25**	**0.00**	**182.25**	**(182.25)**	**131.88**	**131.88**	**75.60**	**75.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDEAN - Dean's Office **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.24	192.24
710000	In-State Travel	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	1,500.00	1,500.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,902.50	2,902.50
710100	Out-of-State Travel	0.00	0.00	4,309.35	9,228.35	0.00	9,228.35	(9,228.35)	1,513.44	1,513.44	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.95	1,379.95	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,523.97	13,523.97
710200	Foreign Travel	0.00	0.00	4,659.77	17,190.72	0.00	17,190.72	(17,190.72)	11,473.50	11,473.50	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,914.40	0.00	1,914.40	(1,914.40)	131.00	131.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00
710300	Conference Registration Fees	0.00	0.00	105.00	915.00	0.00	915.00	(915.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	594.00	0.00	594.00	(594.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,152.77	9,152.77
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.27	515.27	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	486.00	0.00	486.00	(486.00)	421.20	421.20	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	436.44	0.00	436.44	(436.44)	33.06	33.06	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,637.81	18,637.81
711100	Supplies-General	0.00	0.00	20,873.33	23,381.38	0.00	23,381.38	(23,381.38)	23,487.09	23,487.09	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	250.00	250.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	432.78	968.30	0.00	968.30	(968.30)	742.00	742.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050.00	4,050.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	97.17	97.17	0.00	97.17	(97.17)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	495.65	724.14	0.00	724.14	(724.14)	664.00	664.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.81	1,050.81
713000	Printing & Copying-General	0.00	0.00	0.00	597.96	0.00	597.96	(597.96)	60.10	60.10	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	62.90	62.90	0.00	62.90	(62.90)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.85	60.85
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.67	222.67	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.50	297.50	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,080.15	5,080.15
717200	Other Professional Services-General	0.00	0.00	0.00	2,993.63	0.00	2,993.63	(2,993.63)	2,530.00	2,530.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,130.00	0.00	1,130.00	(1,130.00)	1,335.00	1,335.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,278.60	3,278.60	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,000.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	360.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.58	799.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,115.36	3,060.80	0.00	3,060.80	(3,060.80)	295.40	295.40	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	738.00	0.00	738.00	(738.00)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	525.78	0.00	525.78	(525.78)	0.00	0.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	1,350.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316.00	1,316.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	13.05
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDEAN - Dean's Office **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
71CZ00	Other Expenses-Deductions	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**35,311.31**	**72,639.97**	**0.00**	**72,639.97**	**(72,639.97)**	**54,853.03**	**54,853.03**	**53,684.73**	**53,684.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00	31,500.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**31,500.00**
Total Fund: 1GC042		**0.00**	**0.00**	**35,536.10**	**76,298.85**	**0.00**	**76,298.85**	**(76,298.85)**	**56,986.91**	**56,986.91**	**86,160.33**	**86,160.33**
Fund: 1GC045 - Signal/Religious Studies												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	419.93	419.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**0.00**	**0.00**	**419.93**	**419.93**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.10	886.10	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.88	163.88	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.38	390.38	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.10	92.10	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	198.26	0.00	198.26	(198.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	250.00	250.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.62	131.62	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**798.26**	**0.00**	**798.26**	**(798.26)**	**2,412.08**	**2,412.08**	**0.00**	**0.00**
Total Fund: 1GC045		**0.00**	**0.00**	**0.00**	**1,340.26**	**0.00**	**1,340.26**	**(1,340.26)**	**2,412.08**	**2,412.08**	**5,419.93**	**5,419.93**
Fund: 1GC117 - Arnold S Linsky Graduate Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**	**0.00**	**0.00**

Org: UCDEAN - Dean's Office **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC117 - Arnold S Linsky Graduate Fund												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.12	15.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.12**	**15.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	702.48	0.00	702.48	(702.48)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	104.86	0.00	104.86	(104.86)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	116.04	0.00	116.04	(116.04)	213.02	213.02	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**923.38**	**0.00**	**923.38**	**(923.38)**	**298.02**	**298.02**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
Total Fund: 1GC117		**0.00**	**0.00**	**0.00**	**923.38**	**0.00**	**923.38**	**(923.38)**	**607.14**	**607.14**	**8,500.00**	**8,500.00**
Fund: 1GC125 - Cola Undergrad Scholarships												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,990.01	0.00	6,990.01	(6,990.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,990.01**	**0.00**	**6,990.01**	**(6,990.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC125		**0.00**	**0.00**	**0.00**	**6,990.01**	**0.00**	**6,990.01**	**(6,990.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC147 - Jack Richardson Fund												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC147		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC160 - Coe-Hall Deans Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,375.00	0.00	2,375.00	(2,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,375.00**	**0.00**	**2,375.00**	**(2,375.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC160		**0.00**	**0.00**	**0.00**	**2,375.00**	**0.00**	**2,375.00**	**(2,375.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC173 - Endowed Fund for Holocaust Educatio												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDEAN - Dean's Office **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC173 - Endowed Fund for Holocaust Educatio												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,201.09	0.00	1,201.09	(1,201.09)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	122.80	0.00	122.80	(122.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	27.95	0.00	27.95	(27.95)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	200.93	0.00	200.93	(200.93)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	16.50	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	654.73	0.00	654.73	(654.73)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	77.43	0.00	77.43	(77.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**16.50**	**4,546.43**	**0.00**	**4,546.43**	**(4,546.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	405.20	405.20	0.00	405.20	(405.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**405.20**	**405.20**	**0.00**	**405.20**	**(405.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC173		**0.00**	**0.00**	**421.70**	**4,951.63**	**0.00**	**4,951.63**	**(4,951.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	1.00	0.00	0.00	0.00	0.00	1.00	100,961.05	100,961.05	20,090.00	20,090.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.00	1,021.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	100.00	100.00	750.00	750.00
611PXM	[NSE] Supplemental-Other-Misc	39,000.00	35,201.00	8,920.00	32,720.00	0.00	32,720.00	2,481.00	45,756.00	45,756.00	51,344.00	51,344.00
614F10	Academic Administrator	227,290.00	313,880.00	31,267.34	313,880.00	0.00	313,880.00	0.00	283,685.75	283,685.75	230,099.00	230,099.00
614NZ0	Acad Admin Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	72,210.00	78,924.00	7,985.90	78,922.34	0.00	78,922.34	1.66	120,600.80	120,600.80	99,410.85	99,410.85
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	62,151.00	63,741.00	6,597.20	63,740.55	0.00	63,740.55	0.45	61,913.93	61,913.93	61,367.33	61,367.33
617PLG	Operating Staff-Longevity	0.00	2,297.00	225.29	2,261.61	0.00	2,261.61	35.39	1,877.81	1,877.81	1,341.44	1,341.44
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	209.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	128.00	0.00	254.28	0.00	254.28	(126.28)	124.50	124.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	18,000.00	2,241.12	17,459.87	0.00	17,459.87	540.13	16,705.68	16,705.68	50.00	50.00
61SNSH	Student Labor	0.00	0.00	180.00	2,823.89	0.00	2,823.89	(2,823.89)	4,529.63	4,529.63	7,472.46	7,472.46
61SNWS	College Work Study	0.00	0.00	0.00	299.10	0.00	299.10	(299.10)	83.44	83.44	176.26	176.26
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**408,651.00**	**515,022.00**	**57,416.85**	**515,211.64**	**0.00**	**515,211.64**	**(189.64)**	**636,338.59**	**636,338.59**	**473,331.34**	**473,331.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	133,810.00	168,920.88	16,964.68	168,921.12	0.00	168,921.12	(0.24)	198,506.61	198,506.61	139,728.93	139,728.93
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,665.87	956.46	4,665.80	0.00	4,665.80	0.07	5,423.34	5,423.34	4,510.31	4,510.31
Subtotal Account Pool: 65		**133,810.00**	**173,586.75**	**17,921.14**	**173,586.92**	**0.00**	**173,586.92**	**(0.17)**	**203,929.95**	**203,929.95**	**144,239.24**	**144,239.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDEAN - Dean's Office **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	260.90	260.90	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,358.26	6,358.26
710100	Out-of-State Travel	0.00	0.00	0.00	8,144.01	0.00	8,144.01	(8,144.01)	4,329.91	4,329.91	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	87.60	0.00	87.60	(87.60)	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	779.50	0.00	779.50	(779.50)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,980.04	2,980.04
710200	Foreign Travel	0.00	0.00	952.90	2,911.31	0.00	2,911.31	(2,911.31)	2,704.94	2,704.94	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.00	1,115.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,260.00	0.00	1,260.00	(1,260.00)	800.00	800.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114.50	1,114.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	146.70	0.00	146.70	(146.70)	206.07	206.07	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	304.56	0.00	304.56	(304.56)	0.00	0.00	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.08	406.08	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780.27	4,780.27
711000	Purchasing Cards	0.00	0.00	2,582.60	14,141.61	0.00	14,141.61	(14,141.61)	6,637.31	6,637.31	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,741.02	6,741.02
711100	Supplies-General	90,000.00	113,212.98	1,025.95	10,004.39	0.00	10,004.39	103,208.59	2,984.12	2,984.12	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	36.03	0.00	36.03	(36.03)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	82.50	2,582.50	0.00	2,582.50	(2,582.50)	222.50	222.50	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	740.80	1,422.25	0.00	1,422.25	(1,422.25)	488.00	488.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	174.00	0.00	174.00	(174.00)	632.80	632.80	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	58.00	1,284.90	0.00	1,284.90	(1,284.90)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.21	225.21	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,042.00	0.00	1,042.00	(1,042.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.67	47.67	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200.39	19,200.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,626.28	17,626.28	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	105.26	105.26	0.00	105.26	(105.26)	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	7,569.16	17,114.52	0.00	17,114.52	(17,114.52)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,328.30	11,328.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,322.56	3,322.56	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	4,668.51	9,942.70	0.00	9,942.70	(9,942.70)	8,969.28	8,969.28	0.00	0.00
714020	Postage-Labeling	0.00	0.00	249.24	2,750.37	0.00	2,750.37	(2,750.37)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	205.00	674.34	0.00	674.34	(674.34)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.90	892.90	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,049.85	0.00	1,049.85	(1,049.85)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.50	715.50	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.34	387.34
716000	Maintenance & Repairs-General	0.00	0.00	0.00	720.35	0.00	720.35	(720.35)	963.99	963.99	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	440.00	440.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,442.05	4,442.05
716110	Rentals-Copier	0.00	749.85	0.00	320.00	0.00	320.00	429.85	3,570.15	3,570.15	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,588.00	2,588.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDEAN - Dean's Office **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,994.00	2,994.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	150.00	150.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,641.79	7,641.79
718000	Telecom-General	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	584.43	6,766.91	0.00	6,766.91	(6,766.91)	6,413.87	6,413.87	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	55.00	441.00	0.00	441.00	(441.00)	211.00	211.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	43.81	446.97	0.00	446.97	(446.97)	461.90	461.90	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,994.43	4,994.43
719000	Business Meals-Meetings-Non Travel	0.00	0.00	626.97	9,655.12	0.00	9,655.12	(9,655.12)	7,796.72	7,796.72	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	596.51	0.00	596.51	(596.51)	2,064.41	2,064.41	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.22	281.22	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,325.00	6,325.00
719100	Membership Dues & Fees	0.00	0.00	0.00	4,990.00	0.00	4,990.00	(4,990.00)	3,250.00	3,250.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	4,040.00	4,040.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,041.36	9,041.36
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	10,732.88	0.00	10,732.88	(10,732.88)	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
71C100	Advertising (Non-Employment)	0.00	0.00	526.50	526.50	0.00	526.50	(526.50)	263.70	263.70	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.22	486.22
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	263.70	0.00	263.70	(263.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**105,360.00**	**129,322.83**	**20,076.63**	**114,938.34**	**0.00**	**114,938.34**	**14,384.49**	**85,387.99**	**85,387.99**	**91,968.97**	**91,968.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Total Fund: 1UC000		**647,821.00**	**817,931.58**	**95,414.62**	**803,736.90**	**0.00**	**803,736.90**	**14,194.68**	**926,406.53**	**926,406.53**	**710,839.55**	**710,839.55**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDEAN - Dean's Office **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(8,900.00)	0.00	(8,900.00)	8,900.00	8,900.00	8,900.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	8,900.00	0.00	8,900.00	(8,900.00)	0.00	(8,900.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,900.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,900.00**	**0.00**	**0.00**	**0.00**
Fund: 1XC001 - COLA Misc R&R												
Account Pool: 71 - Support												
7111	Supplies	(905.00)	(905.00)	0.00	0.00	0.00	0.00	(905.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,346.98)	(3,346.98)	0.00	1,600.00	0.00	1,600.00	(4,946.98)	3,346.98	3,346.98	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(170.75)	(170.75)	0.00	0.00	0.00	0.00	(170.75)	170.75	170.75	0.00	0.00
7160	Maintenance and Repairs	(29,444.87)	(29,444.87)	0.00	0.00	0.00	0.00	(29,444.87)	0.00	0.00	10,665.18	10,665.18
716000	Maintenance & Repairs-General	(1,055.91)	(1,055.91)	4,203.00	4,203.00	0.00	4,203.00	(5,258.91)	1,055.91	1,055.91	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	3,195.00	3,195.00	0.00	3,195.00	(3,195.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	616.00	0.00	616.00	(616.00)	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	351.28	351.28	0.00	351.28	(351.28)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	288,045.00	288,045.00	0.00	0.00	0.00	0.00	288,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**253,121.49**	**253,121.49**	**7,749.28**	**11,965.28**	**0.00**	**11,965.28**	**241,156.21**	**4,573.64**	**4,573.64**	**10,665.18**	**10,665.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,000.00)	(1,000.00)	0.00	(82.13)	0.00	(82.13)	(917.87)	1,000.00	1,000.00	0.00	0.00
8O2000	R & R Transfer Out	(6,900.00)	(6,900.00)	0.00	48,136.10	0.00	48,136.10	(55,036.10)	6,900.00	6,900.00	0.00	0.00
Subtotal Account Pool: 7Z		**(14,900.00)**	**(14,900.00)**	**0.00**	**48,053.97**	**0.00**	**48,053.97**	**(62,953.97)**	**7,900.00**	**7,900.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1XC001		**238,221.49**	**238,221.49**	**7,749.28**	**60,019.25**	**0.00**	**60,019.25**	**178,202.24**	**12,473.64**	**12,473.64**	**11,665.18**	**11,665.18**
Fund: 1XC002 - COLA Electronic Campus												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(683.42)	(683.42)	0.00	0.00	0.00	0.00	(683.42)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	57.54	0.00	57.54	(57.54)	0.00	0.00	0.00	0.00
7111	Supplies	(73,841.54)	(73,841.54)	0.00	0.00	0.00	0.00	(73,841.54)	0.00	0.00	36,370.19	36,370.19
711100	Supplies-General	(13,803.90)	275,809.10	0.00	42,906.55	0.00	42,906.55	232,902.55	13,803.90	13,803.90	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(23,326.85)	(23,326.85)	22,175.30	64,789.35	0.00	64,789.35	(88,116.20)	23,326.85	23,326.85	0.00	0.00
7140	Postage	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
715020	Non-Cap Equip-under $1,000	(68,191.20)	(68,191.20)	0.00	0.00	0.00	0.00	(68,191.20)	68,191.20	68,191.20	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDEAN - Dean's Office **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC002 - COLA Electronic Campus												
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	(44,367.75)	(44,367.75)	0.00	1,490.00	0.00	1,490.00	(45,857.75)	44,367.75	44,367.75	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	626.00	0.00	626.00	(626.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,551.49)	(1,551.49)	0.00	0.00	0.00	0.00	(1,551.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,740.00	0.00	6,740.00	(6,740.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(231,565.15)**	**58,047.85**	**22,175.30**	**116,609.44**	**0.00**	**116,609.44**	**(58,561.59)**	**149,689.70**	**149,689.70**	**36,415.19**	**36,415.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(123,036.97)	(123,036.97)	0.00	0.00	0.00	0.00	(123,036.97)	0.00	0.00	4,702.32	4,702.32
740000	Cap Equipment	(2,274.00)	0.00	0.00	2,274.00	0.00	2,274.00	(2,274.00)	0.00	0.00	0.00	0.00
740400	Construction	68,439.00	68,439.00	0.00	0.00	0.00	0.00	68,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(56,871.97)**	**(54,597.97)**	**0.00**	**2,274.00**	**0.00**	**2,274.00**	**(56,871.97)**	**0.00**	**0.00**	**4,702.32**	**4,702.32**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	301,139.00	301,139.00	0.00	0.00	0.00	0.00	301,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**301,139.00**	**301,139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**301,139.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC002		**12,701.88**	**304,588.88**	**22,175.30**	**118,883.44**	**0.00**	**118,883.44**	**185,705.44**	**149,689.70**	**149,689.70**	**41,117.51**	**41,117.51**
Fund: 1XC005 - COLA Tony Nevin Cit Fund												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	8,157.00	8,157.00	0.00	0.00	0.00	0.00	8,157.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**8,157.00**	**8,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,157.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC005		**8,157.00**	**8,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,157.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7172	Other Professional Services	(2,508.43)	(2,508.43)	0.00	0.00	0.00	0.00	(2,508.43)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,482.15)	(5,482.15)	0.00	0.00	0.00	0.00	(5,482.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,990.58)**	**(7,990.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,990.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,990.58	7,990.58	0.00	0.00	0.00	0.00	7,990.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,990.58**	**7,990.58**	**0.00**	**0.00**	**0.00**	**0.00**	**7,990.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDEAN - Dean's Office **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QC003 - Jeanne Brandon Fund for Music											
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QC003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**906,901.37**	**1,400,552.93**	**165,977.56**	**1,088,932.94**	**0.00**	**1,088,932.94**	**311,619.99**	**1,180,609.14**	**1,171,709.14**	**863,702.50**	**863,702.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDINT - COLA Instructional **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
7140	Postage	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(51.11)**	**(51.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(51.09)**	**(51.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC005 - Foreign Feasability Study												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,111.02	8,111.02
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,111.02**	**8,111.02**
Total Fund: 1DC005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,111.02**	**8,111.02**
Fund: 1DC033 - Hire Faculty for Underrep Group												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC170 - Killam Humanities Scholarship												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	446,630.00	446,630.00	0.00	0.00	0.00	0.00	446,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**446,630.00**	**446,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**446,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**960.00**	**0.00**	**960.00**	**(960.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	4.71	4.71	0.00	4.71	(4.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**4.71**	**4.71**	**0.00**	**4.71**	**(4.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC170		**446,630.00**	**446,630.00**	**4.71**	**964.71**	**0.00**	**964.71**	**445,665.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDINT - COLA Instructional **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,646,630.00	96,781.00	0.00	0.00	0.00	0.00	96,781.00	2,500.00	2,500.00	2,000.00	2,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,520.00	19,520.00	10,400.00	10,400.00
613N10	Graduate Assistant	174,350.00	82,482.00	0.00	0.00	0.00	0.00	82,482.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285.08	3,285.08	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,820,980.00**	**179,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179,263.00**	**25,305.08**	**25,305.08**	**12,400.00**	**12,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,795.00	5,424.44	7,794.60	0.00	7,794.60	0.40	3,932.35	1,149.78	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,849.68	1,849.68	1,041.53	1,041.53
Subtotal Account Pool: 65		**0.00**	**7,795.00**	**5,424.44**	**7,794.60**	**0.00**	**7,794.60**	**0.40**	**5,782.03**	**2,999.46**	**1,041.52**	**1,041.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDINT - COLA Instructional **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	135.05	0.00	135.05	(135.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	187.12	187.12	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	3,506.43	3,506.43	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.34	360.34	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5,181.00	0.00	5,181.00	(5,181.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,508.90	44,508.90
711100	Supplies-General	415,500.00	77,385.45	1,192.95	13,516.25	0.00	13,516.25	63,869.20	157.94	157.94	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	0.00	1,995.44	0.00	1,995.44	(1,995.44)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	841.65	0.00	841.65	(841.65)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,535.72	0.00	2,535.72	(2,535.72)	500.00	500.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.49	0.00	578.49	(578.49)	93.04	93.04	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.70	76.70	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	20,000.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**435,500.00**	**77,785.45**	**1,192.95**	**30,341.60**	**0.00**	**30,341.60**	**47,443.85**	**10,342.57**	**10,342.57**	**44,680.90**	**44,680.90**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,840.50	6,840.50
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,840.50**	**6,840.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDINT - COLA Instructional **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00	(1,500.00)	0.00	(1,500.00)	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**(1,500.00)**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790030	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	270,844.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**270,844.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	51,000.00	142,452.00	59,792.00	142,452.00	0.00	142,452.00	0.00	68,050.00	118,645.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	164,116.00	138,654.00	0.00	138,654.00	0.00	138,654.00	0.00	55,095.00	4,500.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	40,000.00	399,974.00	40,000.00	395,773.00	0.00	395,773.00	4,201.00	50,000.00	425,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**255,116.00**	**683,580.00**	**99,792.00**	**679,379.00**	**0.00**	**679,379.00**	**4,201.00**	**173,145.00**	**548,145.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,963.00	260,963.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260,963.00**	**260,963.00**
Total Fund: 1UC000		**2,782,440.00**	**948,424.45**	**106,409.39**	**716,015.20**	**0.00**	**716,015.20**	**232,409.25**	**214,574.68**	**586,792.11**	**325,925.92**	**325,925.92**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,310.00	47,310.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,516.00	247,516.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,775.00	8,775.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	303,601.00	0.00	303,601.00	(303,601.00)	0.00	(303,601.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**303,601.00**	**0.00**	**303,601.00**	**(303,601.00)**	**303,601.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(303,601.00)	0.00	(303,601.00)	303,601.00	(303,601.00)	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(303,601.00)**	**0.00**	**(303,601.00)**	**303,601.00**	**(303,601.00)**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDINT		**3,229,018.91**	**1,395,003.36**	**106,414.10**	**716,979.91**	**0.00**	**716,979.91**	**678,023.45**	**214,574.68**	**586,792.11**	**334,036.94**	**334,036.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCDMNR - Minor Programs **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,760.00	5,760.00	0.00	1,435.00	0.00	1,435.00	4,325.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	72.25	1,729.88	0.00	1,729.88	(1,729.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,760.00**	**5,760.00**	**72.25**	**3,164.88**	**0.00**	**3,164.88**	**2,595.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	120.54	0.00	120.54	0.00	120.54	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**120.54**	**0.00**	**120.54**	**0.00**	**120.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	4,500.00	4,500.00	300.00	319.95	0.00	319.95	4,180.05	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	192.70	192.70	0.00	192.70	(192.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	123.69	566.94	0.00	566.94	(566.94)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	24.70	0.00	24.70	(24.70)	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	55.95	0.00	55.95	(55.95)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	426.48	0.00	426.48	(426.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**651.93**	**1,661.72**	**0.00**	**1,661.72**	**2,838.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**10,260.00**	**10,380.54**	**724.18**	**4,947.14**	**0.00**	**4,947.14**	**5,433.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDMNR		**10,260.00**	**10,380.54**	**724.18**	**4,947.14**	**0.00**	**4,947.14**	**5,433.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDAL - PI Ann Loranger **Org Mgr: Loranger, Ann L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,750.00	10,750.00	0.00	0.00	0.00	0.00	10,750.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,750.00)	(10,750.00)	0.00	0.00	0.00	0.00	(10,750.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(221.00)	(221.00)	0.00	0.00	0.00	0.00	(221.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	249.84	249.84	0.00	0.00	0.00	0.00	249.84	0.00	0.00	0.00	0.00
7111	Supplies	(200.45)	(200.45)	0.00	0.00	0.00	0.00	(200.45)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(166.30)	(166.30)	0.00	0.00	0.00	0.00	(166.30)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(162.04)	(162.04)	0.00	0.00	0.00	0.00	(162.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	504.20	504.20	0.00	0.00	0.00	0.00	504.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.25**	**4.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.78	0.78	0.00	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**5.03**	**5.03**	**0.00**	**0.00**	**0.00**	**0.00**	**5.03**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCAL1 - PI Ann Loranger												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	136.00	0.00	0.00	0.00	0.00	136.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**136.00**	**0.00**	**136.00**	**0.00**	**136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCAL1		**0.00**	**136.00**	**0.00**	**136.00**	**0.00**	**136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDAL		**5.03**	**141.03**	**0.00**	**136.00**	**0.00**	**136.00**	**5.03**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDBM - PI Bruce Mallory **Org Mgr: Mallory, Bruce L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(9,500.00)	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,560.00	2,560.00	0.00	0.00	0.00	0.00	2,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,560.00**	**2,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**2,560.00**	**2,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,760.00)	(2,760.00)	0.00	0.00	0.00	0.00	(2,760.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,760.00	8,760.00	0.00	0.00	0.00	0.00	8,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(869.09)	(869.09)	0.00	0.00	0.00	0.00	(869.09)	0.00	0.00	0.00	0.00
710Z	Travel-Other	732.00	732.00	0.00	0.00	0.00	0.00	732.00	0.00	0.00	0.00	0.00
7111	Supplies	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(245.43)	(245.43)	0.00	0.00	0.00	0.00	(245.43)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(462.69)	(462.69)	0.00	0.00	0.00	0.00	(462.69)	0.00	0.00	0.00	0.00
7140	Postage	(152.93)	(152.93)	0.00	0.00	0.00	0.00	(152.93)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7170	Consulting	468.00	468.00	0.00	0.00	0.00	0.00	468.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(104.49)	(104.49)	0.00	0.00	0.00	0.00	(104.49)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(622.93)	(622.93)	0.00	0.00	0.00	0.00	(622.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,965.50	8,965.50	0.00	0.00	0.00	0.00	8,965.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.94**	**7,500.94**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**7,500.94**	**7,500.94**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.94**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(7,380.74)	(7,380.74)	0.00	0.00	0.00	0.00	(7,380.74)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,705.00	20,705.00	0.00	0.00	0.00	0.00	20,705.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDBM - PI Bruce Mallory **Org Mgr: Mallory, Bruce L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**13,324.26**	**13,324.26**	**0.00**	**0.00**	**0.00**	**0.00**	**13,324.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(86.45)	(86.45)	0.00	0.00	0.00	0.00	(86.45)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,635.56)	(1,635.56)	0.00	0.00	0.00	0.00	(1,635.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,195.00	8,195.00	0.00	0.00	0.00	0.00	8,195.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.19)	(21.19)	0.00	0.00	0.00	0.00	(21.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,551.80**	**7,551.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,551.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**20,876.06**	**20,876.06**	**0.00**	**0.00**	**0.00**	**0.00**	**20,876.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCBM1 - PI Bruce Mallory												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	275.18	0.00	0.00	0.00	0.00	275.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**275.18**	**0.00**	**0.00**	**0.00**	**0.00**	**275.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	275.18	0.00	275.18	(275.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**275.18**	**0.00**	**275.18**	**(275.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCBM1		**0.00**	**275.18**	**0.00**	**275.18**	**0.00**	**275.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDBM		**30,937.00**	**31,212.18**	**0.00**	**275.18**	**0.00**	**275.18**	**30,937.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDCC - PI Casey Cobb **Org Mgr: Cobb, Casey D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCC1 - PI Casey Cobb												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,542.33	2,542.33	1,741.80	1,741.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,542.33**	**2,542.33**	**1,741.80**	**1,741.80**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.55	213.55	146.31	146.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**213.55**	**213.55**	**146.31**	**146.31**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCCC1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,755.88**	**2,755.88**	**1,888.11**	**1,888.11**
Total Org: UCEDCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,755.88**	**2,755.88**	**1,888.11**	**1,888.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDDG - PI Donald Graves **Org Mgr: Graves, Donald H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDG1 - PI Donald Graves											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	314.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**314.00**	**0.00**	**0.00**	**0.00**	**0.00**	**314.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	314.00	0.00	314.00	(314.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**314.00**	**0.00**	**314.00**	**(314.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCDG1	**0.00**	**314.00**	**0.00**	**314.00**	**0.00**	**314.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDDG	**0.00**	**314.00**	**0.00**	**314.00**	**0.00**	**314.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDEA - PI Eleanor Abrams **Org Mgr: Abrams, Eleanor D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E012 - Elem School Science Curricula												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	2,000.00	2,000.00	100.00	100.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**2,000.00**	**2,000.00**	**100.00**	**100.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	285.60	285.60	0.00	0.00	0.00	0.00	285.60	0.00	0.00	8.40	8.40
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**117.60**	**117.60**	**0.00**	**0.00**	**0.00**	**0.00**	**117.60**	**168.00**	**168.00**	**8.40**	**8.40**
Account Pool: 71 - Support												
7100	In-State Travel	(154.70)	(154.70)	0.00	0.00	0.00	0.00	(154.70)	0.00	0.00	154.70	154.70
710000	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	69.00	69.00	0.00	0.00
7101	Out of State Travel	(205.82)	(205.82)	0.00	0.00	0.00	0.00	(205.82)	0.00	0.00	205.82	205.82
710100	Out-of-State Travel	(239.78)	(239.78)	0.00	0.00	0.00	0.00	(239.78)	239.78	239.78	0.00	0.00
710400	Student or Non-Emp Travel	(85.57)	(85.57)	0.00	0.00	0.00	0.00	(85.57)	85.57	85.57	0.00	0.00
710Z	Travel-Other	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(69.70)	(69.70)	0.00	0.00	0.00	0.00	(69.70)	0.00	0.00	69.70	69.70
711200	Research Supplies	(595.37)	(595.37)	0.00	0.00	0.00	0.00	(595.37)	595.37	595.37	0.00	0.00
7130	Printing and Copying	(77.55)	(77.55)	0.00	0.00	0.00	0.00	(77.55)	0.00	0.00	77.55	77.55
714000	Postage-General	(22.65)	(22.65)	0.00	0.00	0.00	0.00	(22.65)	22.65	22.65	0.00	0.00
7170	Consulting	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(620.00)	(620.00)	0.00	0.00	0.00	0.00	(620.00)	0.00	0.00	620.00	620.00
717200	Other Professional Services-General	(2,901.92)	(2,901.92)	0.00	0.00	0.00	0.00	(2,901.92)	2,901.92	2,901.92	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(69.38)	(69.38)	0.00	0.00	0.00	0.00	(69.38)	0.00	0.00	69.38	69.38
719000	Business Meals-Meetings-Non Travel	(224.90)	(224.90)	0.00	0.00	0.00	0.00	(224.90)	224.90	224.90	0.00	0.00
71CZ	Other Expenses-Deductions	6,395.00	6,395.00	0.00	0.00	0.00	0.00	6,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,558.66**	**4,558.66**	**0.00**	**0.00**	**0.00**	**0.00**	**4,558.66**	**4,139.19**	**4,139.19**	**1,197.15**	**1,197.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	990.56	990.56	0.00	0.00	0.00	0.00	990.56	0.00	0.00	104.44	104.44
760300	F&A Expenditures	(504.53)	(504.53)	0.00	0.00	0.00	0.00	(504.53)	504.53	504.53	0.00	0.00
Subtotal Account Pool: 76		**486.03**	**486.03**	**0.00**	**0.00**	**0.00**	**0.00**	**486.03**	**504.53**	**504.53**	**104.44**	**104.44**
Total Fund: 13E012		**6,562.29**	**6,562.29**	**0.00**	**0.00**	**0.00**	**0.00**	**6,562.29**	**6,811.72**	**6,811.72**	**1,409.99**	**1,409.99**
Fund: 13E061 - Pre-Service Middle School Teachers												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,400.00	6,400.00	0.00	6,400.00	(6,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,000.00**	**16,000.00**	**6,400.00**	**6,400.00**	**0.00**	**6,400.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,312.00	0.00	0.00	0.00	0.00	1,312.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	524.80	524.80	0.00	524.80	(524.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,312.00**	**1,312.00**	**524.80**	**524.80**	**0.00**	**524.80**	**787.20**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCEDEA - PI Eleanor Abrams **Org Mgr: Abrams, Eleanor D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E061 - Pre-Service Middle School Teachers												
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	39.99	0.00	39.99	(39.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.92	0.00	119.92	(119.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,700.00**	**4,700.00**	**0.00**	**3,759.91**	**0.00**	**3,759.91**	**940.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,920.96	1,920.96	426.15	886.94	0.00	886.94	1,034.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,920.96**	**1,920.96**	**426.15**	**886.94**	**0.00**	**886.94**	**1,034.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E061		**25,932.96**	**25,932.96**	**7,350.95**	**13,571.65**	**0.00**	**13,571.65**	**12,361.31**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147010 - Forest Watch - Evans												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.45	876.45
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**976.45**	**976.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.02	82.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.02**	**82.02**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.26	1,811.26
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.10	294.10
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.50	164.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,966.00	2,966.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,445.86**	**5,445.86**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,504.33**	**6,504.33**
Fund: 15C299 - Pre-Service Middle School Teachers												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDEA - PI Eleanor Abrams **Org Mgr: Abrams, Eleanor D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C299 - Pre-Service Middle School Teachers												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,599.00	0.00	8,599.00	(8,599.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,599.00	8,599.00	0.00	0.00	0.00	0.00	8,599.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,142.00	0.00	4,142.00	(4,142.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,142.00	4,142.00	0.00	0.00	0.00	0.00	4,142.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,250.00	0.00	3,250.00	(3,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,991.00**	**15,991.00**	**0.00**	**15,991.00**	**0.00**	**15,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,316.00	6,316.00	0.00	6,316.45	0.00	6,316.45	(0.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,316.00**	**6,316.00**	**0.00**	**6,316.45**	**0.00**	**6,316.45**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,841.00	1,841.00	0.00	0.00	0.00	0.00	1,841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,841.00**	**1,841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,841.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,785.00	1,785.00	0.00	1,784.60	0.00	1,784.60	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,785.00**	**1,785.00**	**0.00**	**1,784.60**	**0.00**	**1,784.60**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C299		**25,933.00**	**25,933.00**	**0.00**	**24,092.05**	**0.00**	**24,092.05**	**1,840.95**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCEA1 - PI ELEANOR ABRAMS												
Account Pool: 71 - Support												
711100	Supplies-General	78.44	78.44	0.00	0.00	0.00	0.00	78.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**78.44**	**78.44**	**0.00**	**0.00**	**0.00**	**0.00**	**78.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCEA1		**78.44**	**78.44**	**0.00**	**0.00**	**0.00**	**0.00**	**78.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDEA		**58,506.69**	**58,506.69**	**7,350.95**	**37,663.70**	**0.00**	**37,663.70**	**20,842.99**	**6,811.72**	**6,811.72**	**7,914.32**	**7,914.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDGC - PI Grant Cioffi **Org Mgr: Cioffi, Grant L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	398.00	398.00	0.00	0.00	0.00	0.00	398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**398.00**	**398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**398.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,062.00	4,062.00	0.00	0.00	0.00	0.00	4,062.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,612.00**	**4,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	817.00	817.00	0.00	0.00	0.00	0.00	817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**817.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**11,027.00**	**11,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,027.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	665.24	0.00	78.70	0.00	78.70	586.54	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.10	38.10
Subtotal Account Pool: 71		**0.00**	**665.24**	**0.00**	**78.70**	**0.00**	**78.70**	**586.54**	**0.00**	**0.00**	**38.10**	**38.10**
Total Fund: 1DC998		**0.00**	**665.24**	**0.00**	**78.70**	**0.00**	**78.70**	**586.54**	**0.00**	**0.00**	**38.10**	**38.10**
Fund: 1DCGC1 - PI Grant Cioffi												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	21.20	0.00	21.20	0.00	21.20	0.00	51.75	51.75	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**21.20**	**0.00**	**21.20**	**0.00**	**21.20**	**0.00**	**51.75**	**51.75**	**0.00**	**0.00**
Total Fund: 1DCGC1		**0.00**	**21.20**	**0.00**	**21.20**	**0.00**	**21.20**	**0.00**	**51.75**	**51.75**	**0.00**	**0.00**
Total Org: UCEDGC		**11,027.00**	**11,713.44**	**0.00**	**99.90**	**0.00**	**99.90**	**11,613.54**	**51.75**	**51.75**	**38.10**	**38.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDGK - PI Georgia Kerns **Org Mgr: Kerns, Georgia M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E005 - Faculty in Residence Position												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(44,000.00)	(44,000.00)	0.00	0.00	0.00	0.00	(44,000.00)	0.00	0.00	30,000.00	30,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	2,520.07	2,520.07
Subtotal Account Pool: 65		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**2,520.07**	**2,520.07**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.88	0.88	0.00	0.00	0.00	0.00	0.88	0.00	0.00	2,601.01	2,601.01
Subtotal Account Pool: 76		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**2,601.01**	**2,601.01**
Total Fund: 13E005		**0.82**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**0.00**	**0.00**	**35,121.08**	**35,121.08**
Fund: 13E044 - SPENCER FOUNDATION - LOGO & LE												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	30,000.00	30,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,519.93)	(2,519.93)	0.00	0.00	0.00	0.00	(2,519.93)	2,519.93	2,519.93	0.00	0.00
Subtotal Account Pool: 65		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**2,519.93**	**2,519.93**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.63	0.63	0.00	0.00	0.00	0.00	0.63	2,601.37	2,601.37	0.00	0.00
Subtotal Account Pool: 76		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**2,601.37**	**2,601.37**	**0.00**	**0.00**
Total Fund: 13E044		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**35,121.30**	**35,121.30**	**0.00**	**0.00**
Fund: 1DCGK2 - PI GEORGIA KERNS												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	123.57	253.57	0.00	253.57	(253.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	328.28	328.28	0.00	36.90	0.00	36.90	291.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**328.28**	**328.28**	**123.57**	**290.47**	**0.00**	**290.47**	**37.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCGK2		**328.28**	**328.28**	**123.57**	**290.47**	**0.00**	**290.47**	**37.81**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCKE1 - PI Karen Erickson												
Account Pool: 71 - Support												
711100	Supplies-General	328.28	328.28	0.00	0.00	0.00	0.00	328.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**328.28**	**328.28**	**0.00**	**0.00**	**0.00**	**0.00**	**328.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCKE1		**328.28**	**328.28**	**0.00**	**0.00**	**0.00**	**0.00**	**328.28**	**0.00**	**0.00**	**0.00**	**0.00**

Total Org: UCEDGK	**658.08**	**658.08**	**123.57**	**290.47**	**0.00**	**290.47**	**367.61**	**35,121.30**	**35,121.30**	**35,121.08**	**35,121.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDJF - PI Janet Falvey **Org Mgr: Falvey, Janet E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJF2 - PI Janet Falvey											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJF2	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJF	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDJH - PI Jane Hansen **Org Mgr: Hansen, Jane**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,750.00**	**4,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	189.00	189.00	0.00	0.00	0.00	0.00	189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**189.00**	**189.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,320.00	4,320.00	0.00	0.00	0.00	0.00	4,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,320.00**	**4,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,320.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	741.00	741.00	0.00	0.00	0.00	0.00	741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**741.00**	**741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**741.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJH		**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDJO - PI Joseph Onosko **Org Mgr: Onosko, Joseph J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,181.00	7,181.00	0.00	0.00	0.00	0.00	7,181.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,781.00)	(2,781.00)	0.00	0.00	0.00	0.00	(2,781.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(100.63)	(100.63)	0.00	0.00	0.00	0.00	(100.63)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	(6,262.78)	(6,262.78)	0.00	0.00	0.00	0.00	(6,262.78)	0.00	0.00	0.00	0.00
7170	Consulting	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,349.94)	(2,349.94)	0.00	0.00	0.00	0.00	(2,349.94)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(96.42)	(96.42)	0.00	0.00	0.00	0.00	(96.42)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,360.00	6,360.00	0.00	0.00	0.00	0.00	6,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**1.14**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJO1 - PI Joseph Onosko												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	34.90	0.00	34.90	(34.90)	51.45	51.45	0.00	0.00
711100	Supplies-General	0.00	181.55	0.00	59.58	0.00	59.58	121.97	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**181.55**	**0.00**	**94.48**	**0.00**	**94.48**	**87.07**	**51.45**	**51.45**	**0.00**	**0.00**
Total Fund: 1DCJO1		**0.00**	**181.55**	**0.00**	**94.48**	**0.00**	**94.48**	**87.07**	**51.45**	**51.45**	**0.00**	**0.00**
Total Org: UCEDJO		**1.14**	**182.69**	**0.00**	**94.48**	**0.00**	**94.48**	**88.21**	**51.45**	**51.45**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDJR - PI Judith Robb **Org Mgr: Robb, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(140,631.66)	(140,631.66)	0.00	0.00	0.00	0.00	(140,631.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	251,246.58	251,246.58	0.00	0.00	0.00	0.00	251,246.58	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,385.00)	(14,385.00)	0.00	0.00	0.00	0.00	(14,385.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(95,586.00)	(95,586.00)	0.00	0.00	0.00	0.00	(95,586.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,250.00)	(35,250.00)	0.00	0.00	0.00	0.00	(35,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(6,725.00)	(6,725.00)	0.00	0.00	0.00	0.00	(6,725.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,938.98)	(14,938.98)	0.00	0.00	0.00	0.00	(14,938.98)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	41,443.88	41,443.88	0.00	0.00	0.00	0.00	41,443.88	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,391.60)	(12,391.60)	0.00	0.00	0.00	0.00	(12,391.60)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,895.00)	(1,895.00)	0.00	0.00	0.00	0.00	(1,895.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(667.22)	(667.22)	0.00	0.00	0.00	0.00	(667.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,059.94	5,059.94	0.00	0.00	0.00	0.00	5,059.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,059.94**	**5,059.94**	**0.00**	**0.00**	**0.00**	**0.00**	**5,059.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(557.06)	(557.06)	0.00	0.00	0.00	0.00	(557.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(9,315.60)	(9,315.60)	0.00	0.00	0.00	0.00	(9,315.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,446.00)	(1,446.00)	0.00	0.00	0.00	0.00	(1,446.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(82.20)	(82.20)	0.00	0.00	0.00	0.00	(82.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,899.56)	(35,899.56)	0.00	0.00	0.00	0.00	(35,899.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,661.18)	(1,661.18)	0.00	0.00	0.00	0.00	(1,661.18)	0.00	0.00	0.00	0.00
7140	Postage	(20.02)	(20.02)	0.00	0.00	0.00	0.00	(20.02)	0.00	0.00	0.00	0.00
7170	Consulting	9,750.00	9,750.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,540.38)	(5,540.38)	0.00	0.00	0.00	0.00	(5,540.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,527.81)	(3,527.81)	0.00	0.00	0.00	0.00	(3,527.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(6,765.74)	(6,765.74)	0.00	0.00	0.00	0.00	(6,765.74)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,479.00	26,479.00	0.00	0.00	0.00	0.00	26,479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**383.45**	**383.45**	**0.00**	**0.00**	**0.00**	**0.00**	**383.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	29,536.58	29,536.58	0.00	0.00	0.00	0.00	29,536.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**29,536.58**	**29,536.58**	**0.00**	**0.00**	**0.00**	**0.00**	**29,536.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,773.08	10,773.08	0.00	0.00	0.00	0.00	10,773.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,773.08**	**10,773.08**	**0.00**	**0.00**	**0.00**	**0.00**	**10,773.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**45,753.05**	**45,753.05**	**0.00**	**0.00**	**0.00**	**0.00**	**45,753.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDJR - PI Judith Robb **Org Mgr: Robb, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,376.70)	(2,376.70)	0.00	0.00	0.00	0.00	(2,376.70)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	8,826.00	8,826.00	0.00	0.00	0.00	0.00	8,826.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,449.30**	**6,449.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,449.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,128.68	2,128.68	0.00	0.00	0.00	0.00	2,128.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,128.68**	**2,128.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2,128.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,230.12	2,230.12	0.00	0.00	0.00	0.00	2,230.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,230.12**	**2,230.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,230.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**10,808.10**	**10,808.10**	**0.00**	**0.00**	**0.00**	**0.00**	**10,808.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184034 - Urban Partnership												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,575.00)	(3,575.00)	0.00	0.00	0.00	0.00	(3,575.00)	3,575.00	3,575.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,157.00	30,157.00	0.00	0.00	0.00	0.00	30,157.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,000.00)	(11,000.00)	0.00	12,785.00	0.00	12,785.00	(23,785.00)	8,000.00	8,000.00	3,000.00	3,000.00
613N30	Graduate Research Assistant	(11,200.00)	(11,200.00)	0.00	0.00	0.00	0.00	(11,200.00)	6,000.00	6,000.00	0.00	0.00
613N60	Graduate Miscellaneous	(105,484.10)	(105,484.10)	0.00	0.00	0.00	0.00	(105,484.10)	53,784.10	53,784.10	35,000.00	35,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,500.00	114,500.00	0.00	0.00	0.00	0.00	114,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
61SNSH	Student Labor	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,897.90**	**7,897.90**	**0.00**	**12,785.00**	**0.00**	**12,785.00**	**(4,887.10)**	**71,359.10**	**71,359.10**	**41,000.00**	**41,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	707.26	707.26	0.00	0.00	0.00	0.00	707.26	1,322.75	1,322.75	503.99	503.99
65YP10	Nonstatus Benefit Distr (Fica)	(672.00)	(672.00)	0.00	1,048.37	0.00	1,048.37	(1,720.37)	672.00	672.00	0.00	0.00
Subtotal Account Pool: 65		**35.26**	**35.26**	**0.00**	**1,048.37**	**0.00**	**1,048.37**	**(1,013.11)**	**1,994.75**	**1,994.75**	**503.99**	**503.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDJR - PI Judith Robb **Org Mgr: Robb, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184034 - Urban Partnership												
Account Pool: 71 - Support												
7100	In-State Travel	(115.13)	(115.13)	0.00	0.00	0.00	0.00	(115.13)	0.00	0.00	60.13	60.13
7101	Out of State Travel	(1,092.46)	(1,092.46)	0.00	0.00	0.00	0.00	(1,092.46)	0.00	0.00	147.60	147.60
710100	Out-of-State Travel	(1,122.68)	(1,122.68)	0.00	41.65	0.00	41.65	(1,164.33)	1,122.68	1,122.68	0.00	0.00
7103	Conference-Registration Fees	(955.00)	(955.00)	0.00	0.00	0.00	0.00	(955.00)	0.00	0.00	395.00	395.00
710300	Conference Registration Fees	(890.00)	(890.00)	0.00	85.00	0.00	85.00	(975.00)	890.00	890.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	301.19	301.19	0.00	0.00	0.00	0.00	301.19	0.00	0.00	100.00	100.00
711100	Supplies-General	36,356.00	36,356.00	0.00	0.00	0.00	0.00	36,356.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(393.43)	(393.43)	0.00	0.00	0.00	0.00	(393.43)	0.00	0.00	393.43	393.43
711200	Research Supplies	(3,614.41)	(3,614.41)	0.00	392.34	0.00	392.34	(4,006.75)	3,614.41	3,614.41	0.00	0.00
7130	Printing and Copying	(356.35)	(356.35)	0.00	0.00	0.00	0.00	(356.35)	0.00	0.00	356.35	356.35
713000	Printing & Copying-General	(246.05)	(246.05)	0.00	270.00	0.00	270.00	(516.05)	246.05	246.05	0.00	0.00
7140	Postage	(158.10)	(158.10)	0.00	0.00	0.00	0.00	(158.10)	0.00	0.00	158.10	158.10
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,695.00)	(5,695.00)	0.00	6,600.00	0.00	6,600.00	(12,295.00)	5,695.00	5,695.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(287.00)	(287.00)	0.00	0.00	0.00	0.00	(287.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(115.52)	(115.52)	0.00	0.00	0.00	0.00	(115.52)	115.52	115.52	0.00	0.00
71CZ	Other Expenses-Deductions	4,536.00	4,536.00	0.00	0.00	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,652.06**	**29,652.06**	**0.00**	**7,388.99**	**0.00**	**7,388.99**	**22,263.07**	**11,683.66**	**11,683.66**	**1,610.61**	**1,610.61**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	36,002.00	36,002.00	0.00	0.00	0.00	0.00	36,002.00	0.00	0.00	48,693.00	48,693.00
722300	Other Financial Aid	(15,933.00)	(15,933.00)	0.00	36,416.00	0.00	36,416.00	(52,349.00)	15,933.00	15,933.00	0.00	0.00
Subtotal Account Pool: 72		**20,069.00**	**20,069.00**	**0.00**	**36,416.00**	**0.00**	**36,416.00**	**(16,347.00)**	**15,933.00**	**15,933.00**	**48,693.00**	**48,693.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,104.91	5,104.91	0.00	0.00	0.00	0.00	5,104.91	0.00	0.00	7,344.50	7,344.50
760300	F&A Expenditures	(492.50)	(492.50)	0.00	4,611.06	0.00	4,611.06	(5,103.56)	8,077.50	8,077.50	0.00	0.00
Subtotal Account Pool: 76		**4,612.41**	**4,612.41**	**0.00**	**4,611.06**	**0.00**	**4,611.06**	**1.35**	**8,077.50**	**8,077.50**	**7,344.50**	**7,344.50**
Total Fund: 184034		**62,266.63**	**62,266.63**	**0.00**	**62,249.42**	**0.00**	**62,249.42**	**17.21**	**109,048.01**	**109,048.01**	**99,152.10**	**99,152.10**
Fund: 1DCJR2 - PI Judith Robb												
Account Pool: 71 - Support												
711100	Supplies-General	801.88	2,855.14	0.00	0.00	0.00	0.00	2,855.14	5,445.89	5,445.89	0.00	0.00
Subtotal Account Pool: 71		**801.88**	**2,855.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,855.14**	**5,445.89**	**5,445.89**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJR2		**801.88**	**2,855.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,855.14**	**5,445.89**	**5,445.89**	**0.00**	**0.00**
Total Org: UCEDJR		**119,629.66**	**121,682.92**	**0.00**	**62,249.42**	**0.00**	**62,249.42**	**59,433.50**	**114,493.90**	**114,493.90**	**99,152.10**	**99,152.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDKE - PI Karen Erickson **Org Mgr: Erickson, Karen A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184037 - Project All-Link												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(9,444.96)	(9,444.96)	0.00	0.00	0.00	0.00	(9,444.96)	9,444.96	9,444.96	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,190.94)	(5,190.94)	0.00	0.00	0.00	0.00	(5,190.94)	0.00	0.00	5,190.94	5,190.94
611NZ0	Faculty Unallocated Budget(BudOnly)	56,012.00	56,012.00	0.00	0.00	0.00	0.00	56,012.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,394.00)	(28,394.00)	0.00	0.00	0.00	0.00	(28,394.00)	0.00	0.00	9,618.00	9,618.00
613N30	Graduate Research Assistant	(48,405.00)	(48,405.00)	0.00	0.00	0.00	0.00	(48,405.00)	11,450.00	11,450.00	21,600.00	21,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,464.00	49,464.00	0.00	0.00	0.00	0.00	49,464.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,855.00	12,855.00	0.00	0.00	0.00	0.00	12,855.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,600.00	0.00	17,600.00	(17,600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,395.00)	(15,395.00)	0.00	0.00	0.00	0.00	(15,395.00)	6,400.00	6,400.00	7,400.00	7,400.00
61CPSU	[Nse] Supplemental	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
61SNSH	Student Labor	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	640.00	640.00
Subtotal Account Pool: 61		**10,261.10**	**10,261.10**	**0.00**	**21,600.00**	**0.00**	**21,600.00**	**(11,338.90)**	**27,294.96**	**27,294.96**	**45,048.94**	**45,048.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,512.37	1,512.37	0.00	0.00	0.00	0.00	1,512.37	3,494.64	3,494.64	3,348.63	3,348.63
65YP10	Nonstatus Benefit Distr (Fica)	(537.60)	(537.60)	0.00	1,771.18	0.00	1,771.18	(2,308.78)	537.60	537.60	0.00	0.00
Subtotal Account Pool: 65		**974.77**	**974.77**	**0.00**	**1,771.18**	**0.00**	**1,771.18**	**(796.41)**	**4,032.24**	**4,032.24**	**3,348.63**	**3,348.63**
Account Pool: 71 - Support												
7101	Out of State Travel	(329.00)	(329.00)	0.00	0.00	0.00	0.00	(329.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,822.19)	(1,822.19)	0.00	219.00	0.00	219.00	(2,041.19)	1,822.19	1,822.19	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,179.21	0.00	1,179.21	(1,179.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	158.00	158.00
710Z	Travel-Other	9,858.00	9,858.00	0.00	0.00	0.00	0.00	9,858.00	0.00	0.00	0.00	0.00
7111	Supplies	(832.20)	(832.20)	0.00	0.00	0.00	0.00	(832.20)	0.00	0.00	2,764.00	2,764.00
711100	Supplies-General	34,729.00	34,729.00	0.00	0.00	0.00	0.00	34,729.00	1,000.00	1,000.00	0.00	0.00
7112	Research Supplies	(969.40)	(969.40)	0.00	0.00	0.00	0.00	(969.40)	0.00	0.00	969.40	969.40
711200	Research Supplies	(2,517.80)	(2,517.80)	0.00	0.00	0.00	0.00	(2,517.80)	2,517.80	2,517.80	0.00	0.00
7130	Printing and Copying	(990.30)	(990.30)	0.00	0.00	0.00	0.00	(990.30)	0.00	0.00	751.50	751.50
713000	Printing & Copying-General	(2,153.50)	(2,153.50)	0.00	247.71	0.00	247.71	(2,401.21)	2,153.50	2,153.50	0.00	0.00
714000	Postage-General	(690.49)	(690.49)	34.60	34.60	0.00	34.60	(725.09)	690.49	690.49	0.00	0.00
7170	Consulting	14,516.25	14,516.25	0.00	0.00	0.00	0.00	14,516.25	0.00	0.00	25,000.00	25,000.00
717000	Consulting-General	(28,500.25)	(26,000.00)	0.00	2,500.00	0.00	2,500.00	(28,500.00)	26,000.00	26,000.00	0.00	0.00
717200	Other Professional Services-General	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)	14,500.00	14,500.00	0.00	0.00
7180	Telecommunications	(653.16)	(653.16)	0.00	0.00	0.00	0.00	(653.16)	0.00	0.00	372.36	372.36
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(304.90)	(304.90)	32.50	390.00	0.00	390.00	(694.90)	304.90	304.90	0.00	0.00
718014	Telecom-Telephone Equipment	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(783.92)	(783.92)	31.09	568.11	0.00	568.11	(1,352.03)	783.92	783.92	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	630.00	630.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,698.14**	**18,198.39**	**98.19**	**5,138.63**	**0.00**	**5,138.63**	**13,059.76**	**50,417.80**	**50,417.80**	**30,015.26**	**30,015.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDKE - PI Karen Erickson **Org Mgr: Erickson, Karen A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184037 - Project All-Link												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	22,891.00	22,891.00	0.00	0.00	0.00	0.00	22,891.00	0.00	0.00	14,355.00	14,355.00
721100	Assistantships	(17,400.00)	(17,400.00)	0.00	0.00	0.00	0.00	(17,400.00)	7,400.00	7,400.00	0.00	0.00
7223	Other Financial Aid	(1,011.00)	(1,011.00)	0.00	0.00	0.00	0.00	(1,011.00)	0.00	0.00	1,011.00	1,011.00
722300	Other Financial Aid	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	2,100.00	2,100.00	0.00	0.00
Subtotal Account Pool: 72		**2,380.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,380.00**	**9,500.00**	**9,500.00**	**15,366.00**	**15,366.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,298.05	7,298.05	0.00	0.00	0.00	0.00	7,298.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(7,298.05)	(7,298.05)	0.00	0.00	0.00	0.00	(7,298.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	29,979.59	29,979.59	0.00	0.00	0.00	0.00	29,979.59	0.00	0.00	24,693.98	24,693.98
760300	F&A Expenditures	(25,578.79)	(25,578.79)	30.44	7,691.02	0.00	7,691.02	(33,269.81)	26,847.84	26,847.84	0.00	0.00
Subtotal Account Pool: 76		**4,400.80**	**4,400.80**	**30.44**	**7,691.02**	**0.00**	**7,691.02**	**(3,290.22)**	**26,847.84**	**26,847.84**	**24,693.98**	**24,693.98**
Total Fund: 184037		**33,714.81**	**36,215.06**	**128.63**	**36,200.83**	**0.00**	**36,200.83**	**14.23**	**118,092.84**	**118,092.84**	**118,472.81**	**118,472.81**
Fund: 1DCKE1 - PI Karen Erickson												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,747.75	0.00	1,747.75	(1,747.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,342.47	3,115.85	0.00	2,266.15	0.00	2,266.15	849.70	2,980.95	2,980.95	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,342.47**	**3,115.85**	**0.00**	**4,283.90**	**0.00**	**4,283.90**	**(1,168.05)**	**2,980.95**	**2,980.95**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	226.62	0.00	226.62	0.00	226.62	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**226.62**	**0.00**	**226.62**	**0.00**	**226.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCKE1		**3,342.47**	**3,342.47**	**0.00**	**4,510.52**	**0.00**	**4,510.52**	**(1,168.05)**	**2,980.95**	**2,980.95**	**0.00**	**0.00**
Total Org: UCEDKE		**37,057.28**	**39,557.53**	**128.63**	**40,711.35**	**0.00**	**40,711.35**	**(1,153.82)**	**121,073.79**	**121,073.79**	**118,472.81**	**118,472.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDLT - Live Learn & Teach Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC038 - Summer Learning Program												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	36,692.00	0.00	36,692.00	(36,692.00)	39,705.00	39,705.00	32,013.00	32,013.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,718.00	0.00	2,718.00	(2,718.00)	0.00	0.00	4,750.00	4,750.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**39,410.00**	**0.00**	**39,410.00**	**(39,410.00)**	**39,705.00**	**39,705.00**	**36,763.00**	**36,763.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,310.44	0.00	3,310.44	(3,310.44)	3,335.22	3,335.22	3,088.09	3,088.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3,310.44**	**0.00**	**3,310.44**	**(3,310.44)**	**3,335.22**	**3,335.22**	**3,088.09**	**3,088.09**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.47	896.47
710000	In-State Travel	0.00	0.00	0.00	94.92	0.00	94.92	(94.92)	1,976.05	1,976.05	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.81	306.81
710400	Student or Non-Emp Travel	0.00	0.00	0.00	612.83	0.00	612.83	(612.83)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.18	1,557.18
711000	Purchasing Cards	0.00	0.00	2,411.32	4,207.02	0.00	4,207.02	(4,207.02)	5,871.67	5,871.67	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,014.93	2,014.93
711100	Supplies-General	0.00	0.00	450.00	2,826.00	0.00	2,826.00	(2,826.00)	1,759.97	1,759.97	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.75	690.75
713000	Printing & Copying-General	0.00	0.00	258.03	390.56	0.00	390.56	(390.56)	142.60	142.60	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.55	322.55	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
716100	Rentals & Leases-General	0.00	0.00	0.00	121.26	0.00	121.26	(121.26)	233.00	233.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	912.00	0.00	912.00	(912.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,770.00	0.00	1,770.00	(1,770.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	10.63
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	11.24	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.83	413.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	475.23	0.00	475.23	(475.23)	1,015.25	1,015.25	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.85	206.85
71CZ00	Other Expenses-Deductions	0.00	0.00	215.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,334.35**	**11,774.82**	**0.00**	**11,774.82**	**(11,774.82)**	**11,332.33**	**11,332.33**	**6,172.45**	**6,172.45**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(2,168.00)	0.00	(2,168.00)	2,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2,168.00)**	**0.00**	**(2,168.00)**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC038		**0.00**	**0.00**	**3,334.35**	**52,327.26**	**0.00**	**52,327.26**	**(52,327.26)**	**54,372.55**	**54,372.55**	**46,023.54**	**46,023.54**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	307.80	0.00	307.80	(307.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**307.80**	**0.00**	**307.80**	**(307.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**307.80**	**0.00**	**307.80**	**(307.80)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCEDLT - Live Learn & Teach Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	5,774.00	5,774.00	0.00	5,774.00	(5,774.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(643.00)	0.00	(643.00)	643.00	643.00	643.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	643.00	0.00	643.00	(643.00)	0.00	(643.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,774.00**	**5,774.00**	**0.00**	**5,774.00**	**(5,774.00)**	**643.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**5,774.00**	**5,774.00**	**0.00**	**5,774.00**	**(5,774.00)**	**643.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDLT		**0.00**	**0.00**	**9,108.35**	**58,409.06**	**0.00**	**58,409.06**	**(58,409.06)**	**55,015.55**	**54,372.55**	**46,023.54**	**46,023.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDPT - Practice Teaching Supervisors **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.40**	**50.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDPT - Practice Teaching Supervisors **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,245.72	14,245.72
710000	In-State Travel	0.00	0.00	0.00	282.00	0.00	282.00	(282.00)	3,090.56	3,090.56	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	151.90	151.90	0.00	151.90	(151.90)	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	594.80	10,201.19	0.00	10,201.19	(10,201.19)	8,880.08	8,880.08	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.30	232.30	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.67	167.67	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,473.84	3,473.84
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	35.77	0.00	35.77	(35.77)	0.00	0.00	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	390.60	1,630.04	0.00	1,630.04	(1,630.04)	200.07	200.07	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,604.00	9,604.00	0.00	0.00	0.00	0.00	9,604.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,042.93	5,042.93
711000	Purchasing Cards	0.00	0.00	0.00	1,869.98	0.00	1,869.98	(1,869.98)	3,102.26	3,102.26	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.75	516.75
711100	Supplies-General	38,829.00	41,207.00	0.00	98.63	0.00	98.63	41,108.37	834.23	834.23	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.50	909.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,025.00	22,025.00
717200	Other Professional Services-General	0.00	0.00	350.00	20,475.00	0.00	20,475.00	(20,475.00)	7,400.00	7,400.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,950.00	10,950.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766.69	2,766.69
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.95	164.95	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	443.45	5,100.19	0.00	5,100.19	(5,100.19)	3,776.83	3,776.83	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	195.00	195.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	64.22	919.41	0.00	919.41	(919.41)	864.46	864.46	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.89	165.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	120.00	476.74	0.00	476.74	(476.74)	981.22	981.22	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	57.68	0.00	57.68	(57.68)	24.30	24.30	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,433.00**	**50,811.00**	**2,114.97**	**41,875.53**	**0.00**	**41,875.53**	**8,935.47**	**41,639.93**	**41,639.93**	**49,326.32**	**49,326.32**
Account Pool: 72 - Student and/or Participant Support												
720120	NBFA-UG ROTC Room-Board Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**48,433.00**	**50,811.00**	**2,114.97**	**41,875.53**	**0.00**	**41,875.53**	**8,935.47**	**41,639.93**	**41,639.93**	**49,976.72**	**49,976.72**
Total Org: UCEDPT		**48,433.00**	**50,811.00**	**2,114.97**	**41,875.53**	**0.00**	**41,875.53**	**8,935.47**	**41,639.93**	**41,639.93**	**49,976.72**	**49,976.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDRA - PI Richard Antonak **Org Mgr: Antonak, Richard**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRA1 - PI Richard Antonak											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1.00	0.00	1.00	(1.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCRA1	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDRA	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDRN - PI Rebecca New **Org Mgr: New, Rebecca S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N089 - Community Participation												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(24,285.00)	(24,285.00)	0.00	0.00	0.00	0.00	(24,285.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,583.00	38,583.00	0.00	0.00	0.00	0.00	38,583.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,477.00)	(15,477.00)	0.00	0.00	0.00	0.00	(15,477.00)	0.00	0.00	3,487.00	3,487.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,321.00)	(6,321.00)	0.00	0.00	0.00	0.00	(6,321.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,487.00**	**3,487.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.80	0.80	0.00	0.00	0.00	0.00	0.80	0.00	0.00	292.91	292.91
Subtotal Account Pool: 65		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**292.91**	**292.91**
Account Pool: 71 - Support												
7101	Out of State Travel	(562.99)	(562.99)	0.00	0.00	0.00	0.00	(562.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(24,154.84)	(24,154.84)	0.00	0.00	0.00	0.00	(24,154.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,844.94)	(1,844.94)	0.00	0.00	0.00	0.00	(1,844.94)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,400.00	21,400.00	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(902.03)	(902.03)	0.00	0.00	0.00	0.00	(902.03)	0.00	0.00	0.00	0.00
7112	Research Supplies	(169.94)	(169.94)	0.00	0.00	0.00	0.00	(169.94)	0.00	0.00	0.00	0.00
7140	Postage	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7170	Consulting	33,867.17	33,867.17	0.00	0.00	0.00	0.00	33,867.17	0.00	0.00	1,030.00	1,030.00
7172	Other Professional Services	(37,533.77)	(37,533.77)	0.00	0.00	0.00	0.00	(37,533.77)	0.00	0.00	0.00	0.00
7180	Telecommunications	(766.66)	(766.66)	0.00	0.00	0.00	0.00	(766.66)	0.00	0.00	79.01	79.01
7191	Membership Dues and Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,073.00	11,073.00	0.00	0.00	0.00	0.00	11,073.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,109.01**	**1,109.01**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.59	0.59	0.00	0.00	0.00	0.00	0.59	0.00	0.00	1,037.84	1,037.84
Subtotal Account Pool: 76		**0.59**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**0.00**	**0.00**	**1,037.84**	**1,037.84**
Total Fund: 14N089		**1.39**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1.39**	**0.00**	**0.00**	**5,926.76**	**5,926.76**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(32,721.00)	(32,721.00)	0.00	0.00	0.00	0.00	(32,721.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,780.00	87,780.00	0.00	0.00	0.00	0.00	87,780.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(47,855.00)	(47,855.00)	0.00	0.00	0.00	0.00	(47,855.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	818.00	818.00	0.00	0.00	0.00	0.00	818.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,530.00)	(6,530.00)	0.00	0.00	0.00	0.00	(6,530.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDRN - PI Rebecca New **Org Mgr: New, Rebecca S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.68	0.68	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.68**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(607.59)	(607.59)	0.00	0.00	0.00	0.00	(607.59)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(42,054.41)	(42,054.41)	0.00	0.00	0.00	0.00	(42,054.41)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(605.37)	(605.37)	0.00	0.00	0.00	0.00	(605.37)	0.00	0.00	0.00	0.00
710Z	Travel-Other	39,029.00	39,029.00	0.00	0.00	0.00	0.00	39,029.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,999.61)	(1,999.61)	0.00	0.00	0.00	0.00	(1,999.61)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(504.17)	(504.17)	0.00	0.00	0.00	0.00	(504.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7170	Consulting	25,405.77	25,405.77	0.00	0.00	0.00	0.00	25,405.77	0.00	0.00	0.00	0.00
7172	Other Professional Services	(22,893.98)	(22,893.98)	0.00	0.00	0.00	0.00	(22,893.98)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,346.38)	(2,346.38)	0.00	0.00	0.00	0.00	(2,346.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,602.00	6,602.00	0.00	0.00	0.00	0.00	6,602.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3.77	3.77	0.00	0.00	0.00	0.00	3.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3.77**	**3.77**	**0.00**	**0.00**	**0.00**	**0.00**	**3.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**6.76**	**6.76**	**0.00**	**0.00**	**0.00**	**0.00**	**6.76**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	114.75	114.75	0.00	0.00	0.00	0.00	114.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**114.75**	**114.75**	**0.00**	**0.00**	**0.00**	**0.00**	**114.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDRN - PI Rebecca New **Org Mgr: New, Rebecca S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 71 - Support												
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,585.25	4,585.25	0.00	0.00	0.00	0.00	4,585.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,985.25**	**4,985.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,985.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**640.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**8,640.00**	**8,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	165.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC998		**0.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCRN1 - PI Rebecca New												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.00	523.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**523.00**	**523.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.93	43.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.93**	**43.93**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855.44	2,855.44
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.94	1,250.94
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.92	230.92
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,430.00	2,430.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.06	154.06
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,430.00**	**2,430.00**	**4,891.36**	**4,891.36**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.34	98.34	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98.34**	**98.34**	**0.00**	**0.00**
Total Fund: 1DCRN1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,528.34**	**2,528.34**	**5,458.29**	**5,458.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Total Org: UCEDRN	**8,648.15**	**8,813.15**	**0.00**	**0.00**	**0.00**	**0.00**	**8,813.15**	**2,528.34**	**2,528.34**	**11,385.05**	**11,385.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDSF - PI Susan Franzosa **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSF1 - PI Susan Franzosa												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,747.00	0.00	4,747.00	(4,747.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,747.00**	**0.00**	**4,747.00**	**(4,747.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,756.39	0.00	1,756.39	(1,756.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,756.39**	**0.00**	**1,756.39**	**(1,756.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	596.00	0.00	596.00	(596.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,100.00**	**0.00**	**596.00**	**0.00**	**596.00**	**6,504.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.61	0.61	0.00	0.61	(0.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.61**	**0.61**	**0.00**	**0.61**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCSF1		**0.00**	**7,100.00**	**0.61**	**7,100.00**	**0.00**	**7,100.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDSF		**0.00**	**7,100.00**	**0.61**	**7,100.00**	**0.00**	**7,100.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDSO - PI Sharon Oja

Org Mgr: Oja, Sharon N

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSO1 - PI Sharon Oja											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1.47	0.00	1.47	(1.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1.47**	**0.00**	**1.47**	**(1.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCSO1	**0.00**	**0.00**	**0.00**	**1.47**	**0.00**	**1.47**	**(1.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDSO	**0.00**	**0.00**	**0.00**	**1.47**	**0.00**	**1.47**	**(1.47)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDTD - PI Todd DeMitchell **Org Mgr: DeMitchell, Todd A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E051 - Project New Teachers 2												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,400.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,400.00	0.00	17,400.00	(17,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,400.00**	**17,400.00**	**0.00**	**17,400.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,462.00	1,462.00	0.00	0.00	0.00	0.00	1,462.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,426.80	0.00	1,426.80	(1,426.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,462.00**	**1,462.00**	**0.00**	**1,426.80**	**0.00**	**1,426.80**	**35.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,860.00	5,860.00	0.00	0.00	0.00	0.00	5,860.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	98.95	0.00	98.95	(98.95)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,329.55	0.00	5,329.55	(5,329.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,860.00**	**5,860.00**	**0.00**	**5,428.50**	**0.00**	**5,428.50**	**431.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,978.00	1,978.00	0.00	1,940.43	0.00	1,940.43	37.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,978.00**	**1,978.00**	**0.00**	**1,940.43**	**0.00**	**1,940.43**	**37.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E051		**26,700.00**	**26,700.00**	**0.00**	**26,195.73**	**0.00**	**26,195.73**	**504.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDTD		**26,700.00**	**26,700.00**	**0.00**	**26,195.73**	**0.00**	**26,195.73**	**504.27**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(4,600.00)	(4,600.00)	0.00	0.00	0.00	0.00	(4,600.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,750.00)	(4,750.00)	0.00	0.00	0.00	0.00	(4,750.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,425.00	9,425.00	0.00	0.00	0.00	0.00	9,425.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,375.00**	**12,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,348.10	3,348.10	0.00	0.00	0.00	0.00	3,348.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,348.10**	**3,348.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,348.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(641.08)	(641.08)	0.00	0.00	0.00	0.00	(641.08)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,172.38)	(1,172.38)	0.00	0.00	0.00	0.00	(1,172.38)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(155.73)	(155.73)	0.00	0.00	0.00	0.00	(155.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,882.00	2,882.00	0.00	0.00	0.00	0.00	2,882.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,750.81**	**3,750.81**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,585.00	2,585.00	0.00	0.00	0.00	0.00	2,585.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,585.00**	**2,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,585.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,764.65	1,764.65	0.00	0.00	0.00	0.00	1,764.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,764.65**	**1,764.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,764.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**23,823.56**	**23,823.56**	**0.00**	**0.00**	**0.00**	**0.00**	**23,823.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(11,999.27)	(11,999.27)	0.00	0.00	0.00	0.00	(11,999.27)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(2,450.00)	(2,450.00)	0.00	0.00	0.00	0.00	(2,450.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,215.33	16,215.33	0.00	0.00	0.00	0.00	16,215.33	0.00	0.00	0.00	0.00
617F10	Operating Staff	185.00	185.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,951.06**	**1,951.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,951.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
7100	In-State Travel	(1,693.00)	(1,693.00)	0.00	0.00	0.00	0.00	(1,693.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(169.65)	(169.65)	0.00	0.00	0.00	0.00	(169.65)	0.00	0.00	0.00	0.00
7111	Supplies	(4,001.37)	(4,001.37)	0.00	0.00	0.00	0.00	(4,001.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(450.13)	(450.13)	0.00	0.00	0.00	0.00	(450.13)	0.00	0.00	0.00	0.00
7170	Consulting	(2,150.00)	(2,150.00)	0.00	0.00	0.00	0.00	(2,150.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11.70)	(11.70)	0.00	0.00	0.00	0.00	(11.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(829.81)	(829.81)	0.00	0.00	0.00	0.00	(829.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,077.47	13,077.47	0.00	0.00	0.00	0.00	13,077.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,771.81**	**3,771.81**	**0.00**	**0.00**	**0.00**	**0.00**	**3,771.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,978.92	2,978.92	0.00	0.00	0.00	0.00	2,978.92	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(3,170.73)	(3,170.73)	0.00	0.00	0.00	0.00	(3,170.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(191.81)**	**(191.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(191.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**5,531.06**	**5,531.06**	**0.00**	**0.00**	**0.00**	**0.00**	**5,531.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	167,307.70	167,307.70	0.00	0.00	0.00	0.00	167,307.70	0.00	0.00	0.00	0.00
615F10	PAT	(70,923.16)	(70,923.16)	0.00	0.00	0.00	0.00	(70,923.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	155,938.61	155,938.61	0.00	0.00	0.00	0.00	155,938.61	0.00	0.00	0.00	0.00
617F10	Operating Staff	(15,046.94)	(15,046.94)	0.00	0.00	0.00	0.00	(15,046.94)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	73,921.15	73,921.15	0.00	0.00	0.00	0.00	73,921.15	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(690.95)	(690.95)	0.00	0.00	0.00	0.00	(690.95)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**319,506.41**	**319,506.41**	**0.00**	**0.00**	**0.00**	**0.00**	**319,506.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	105,584.72	105,584.72	0.00	0.00	0.00	0.00	105,584.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**105,584.72**	**105,584.72**	**0.00**	**0.00**	**0.00**	**0.00**	**105,584.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,280.00	6,280.00	0.00	0.00	0.00	0.00	6,280.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,855.52)	(1,855.52)	0.00	0.00	0.00	0.00	(1,855.52)	0.00	0.00	0.00	0.00
7170	Consulting	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,628.43)	(2,628.43)	0.00	0.00	0.00	0.00	(2,628.43)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	1,220.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	56,596.65	56,596.65	0.00	0.00	0.00	0.00	56,596.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63,612.70**	**63,612.70**	**0.00**	**0.00**	**0.00**	**0.00**	**63,612.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,950.00	12,950.00	0.00	0.00	0.00	0.00	12,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,950.00**	**12,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,950.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,166.37	11,166.37	0.00	0.00	0.00	0.00	11,166.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,166.37**	**11,166.37**	**0.00**	**0.00**	**0.00**	**0.00**	**11,166.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**512,820.20**	**512,820.20**	**0.00**	**0.00**	**0.00**	**0.00**	**512,820.20**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC007 - Project Search												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	15,600.00	0.00	15,600.00	(15,600.00)	15,700.00	15,700.00	14,350.00	14,350.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	300.00	300.00	675.00	675.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**16,150.00**	**0.00**	**16,150.00**	**(16,150.00)**	**16,000.00**	**16,000.00**	**15,275.00**	**15,275.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,356.60	0.00	1,356.60	(1,356.60)	1,343.95	1,343.95	1,283.03	1,283.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,356.60**	**0.00**	**1,356.60**	**(1,356.60)**	**1,343.95**	**1,343.95**	**1,283.03**	**1,283.03**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367.78	1,367.78
710100	Out-of-State Travel	0.00	0.00	0.00	1,712.00	0.00	1,712.00	(1,712.00)	1,860.00	1,860.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,143.77	0.00	4,143.77	(4,143.77)	1,553.36	1,553.36	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,762.81	5,762.81
711100	Supplies-General	0.00	0.00	1,844.80	2,340.35	0.00	2,340.35	(2,340.35)	7,060.14	7,060.14	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50
713000	Printing & Copying-General	0.00	0.00	0.00	66.60	0.00	66.60	(66.60)	228.64	228.64	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.20	248.20	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.50	1,430.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,848.20	10,848.20
717200	Other Professional Services-General	0.00	0.00	0.00	17,400.00	0.00	17,400.00	(17,400.00)	10,920.00	10,570.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.33	71.33	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.85	540.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.63	628.29	0.00	628.29	(628.29)	162.54	162.54	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	31.30	0.00	31.30	(31.30)	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,868.43**	**26,372.31**	**0.00**	**26,372.31**	**(26,372.31)**	**24,022.21**	**23,672.21**	**20,206.64**	**20,206.64**
Total Fund: 1DC007		**0.00**	**0.00**	**1,868.43**	**43,878.91**	**0.00**	**43,878.91**	**(43,878.91)**	**41,366.16**	**41,016.16**	**36,764.67**	**36,764.67**
Fund: 1DC008 - R/W Newsletter												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC008 - R/W Newsletter												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC009 - Reach for the Stars Program												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,950.00	2,950.00	1,300.00	1,300.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,051.00**	**0.00**	**1,051.00**	**(1,051.00)**	**2,950.00**	**2,950.00**	**1,400.00**	**1,400.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.28	0.00	88.28	(88.28)	247.80	247.80	117.60	117.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**88.28**	**0.00**	**88.28**	**(88.28)**	**247.80**	**247.80**	**117.60**	**117.60**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.44	1,709.44
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.30	54.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.34	213.34	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,092.00	1,092.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,937.45	0.00	1,937.45	(1,937.45)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	254.65	0.00	254.65	(254.65)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.94	145.94
711100	Supplies-General	0.00	0.00	0.00	775.87	0.00	775.87	(775.87)	383.82	383.82	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.41	85.41
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.85	14.85
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	300.00	300.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,429.07	2,429.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,351.04	1,351.04	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,567.97**	**0.00**	**3,567.97**	**(3,567.97)**	**3,394.50**	**3,394.50**	**5,284.71**	**5,284.71**
Total Fund: 1DC009		**0.00**	**0.00**	**0.00**	**4,707.25**	**0.00**	**4,707.25**	**(4,707.25)**	**6,592.30**	**6,592.30**	**6,802.31**	**6,802.31**
Fund: 1DC035 - Writing Process Lab												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	11,177.00	11,177.00	0.00	429.43	0.00	429.43	10,747.57	5,570.00	5,570.00	10,565.41	10,565.41
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	8.59	0.00	8.59	(8.59)	64.31	64.31	211.38	211.38
61U000	Salary Offset Account	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,168.00**	**11,168.00**	**0.00**	**438.02**	**0.00**	**438.02**	**10,729.98**	**5,634.31**	**5,634.31**	**10,776.79**	**10,776.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC035 - Writing Process Lab												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	158.89	0.00	158.89	(158.89)	1,949.51	1,949.51	3,592.27	3,592.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.72	0.00	0.72	(0.72)	5.39	5.39	17.68	17.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**159.61**	**0.00**	**159.61**	**(159.61)**	**1,954.90**	**1,954.90**	**3,609.95**	**3,609.95**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	403.00	403.00	0.00	403.00	(403.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.74	38.74
711000	Purchasing Cards	0.00	0.00	10.32	139.32	0.00	139.32	(139.32)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.95	72.95
711100	Supplies-General	0.00	0.00	110.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.36	29.36
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	424.04	424.04	0.00	424.04	(424.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,447.36**	**1,576.36**	**0.00**	**1,576.36**	**(1,576.36)**	**0.00**	**0.00**	**141.05**	**141.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC035		**11,168.00**	**11,168.00**	**1,447.36**	**2,173.99**	**0.00**	**2,173.99**	**8,994.01**	**7,589.21**	**7,589.21**	**14,527.79**	**14,527.79**
Fund: 1DC051 - Belize Teacher Program												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	9,650.00	9,650.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**(13,000.00)**	**9,650.00**	**9,650.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,092.00	0.00	1,092.00	(1,092.00)	810.60	810.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,092.00**	**0.00**	**1,092.00**	**(1,092.00)**	**810.60**	**810.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,212.00	14,212.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	14,219.00	0.00	14,219.00	(14,219.00)	12,433.62	12,433.62	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,560.00	0.00	1,560.00	(1,560.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,804.50	0.00	16,804.50	(16,804.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	428.33	0.00	428.33	(428.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**33,011.83**	**0.00**	**33,011.83**	**(33,011.83)**	**26,645.62**	**26,645.62**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	1,430.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,430.00**	**1,430.00**	**0.00**	**0.00**
Total Fund: 1DC051		**0.00**	**0.00**	**0.00**	**47,103.83**	**0.00**	**47,103.83**	**(47,103.83)**	**38,536.22**	**38,536.22**	**0.00**	**0.00**
Fund: 1DC314 - PI Internal Research Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.50	1,936.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.66	344.66
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,445.89)	(5,445.89)	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,445.89)**	**(5,445.89)**	**2,281.16**	**2,281.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	11.93	0.00	11.93	0.00	11.93	0.00	75.00	75.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**11.93**	**0.00**	**11.93**	**0.00**	**11.93**	**0.00**	**75.00**	**75.00**	**0.00**	**0.00**
Total Fund: 1DC314		**0.00**	**11.93**	**0.00**	**11.93**	**0.00**	**11.93**	**0.00**	**(5,370.89)**	**(5,370.89)**	**2,281.16**	**2,281.16**
Fund: 1DCHST - COLA Historical ID Funds												
Account Pool: 71 - Support												
714005	Postage-Campus Mail Services	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCHST		**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GB022 - Willaim H Annis Occupation Edu												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**273.00**	**273.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.26	118.26	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264.26**	**264.26**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,870.16	0.00	1,870.16	(1,870.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,870.16**	**0.00**	**1,870.16**	**(1,870.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB022		**0.00**	**0.00**	**0.00**	**1,870.16**	**0.00**	**1,870.16**	**(1,870.16)**	**537.26**	**537.26**	**0.00**	**0.00**
Fund: 1GC006 - Thomas O Marshall Fund												
Account Pool: 71 - Support												
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC006 - Thomas O Marshall Fund												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**300.00**	**300.00**
Total Fund: 1GC006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**300.00**	**300.00**
Fund: 1GC015 - Excellence in Teaching Scholar												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**14,000.00**	**(14,000.00)**	**4,000.00**	**4,000.00**	**7,000.00**	**7,000.00**
Total Fund: 1GC015		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**14,000.00**	**(14,000.00)**	**4,000.00**	**4,000.00**	**7,000.00**	**7,000.00**
Fund: 1GC020 - Annual Counselor Education Pro												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375.00**	**375.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50	31.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31.50**	**31.50**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.15	40.15	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.00	298.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.55	455.55	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.90	74.90	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,379.95	2,379.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.47	164.47	0.00	164.47	(164.47)	3,437.00	3,437.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**30.47**	**364.47**	**0.00**	**364.47**	**(364.47)**	**4,434.60**	**4,434.60**	**2,751.95**	**2,751.95**
Total Fund: 1GC020		**0.00**	**0.00**	**30.47**	**364.47**	**0.00**	**364.47**	**(364.47)**	**4,434.60**	**4,434.60**	**3,158.45**	**3,158.45**
Fund: 1GC027 - Educ Chair Discretionary Gifts												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	640.00	640.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**640.00**	**640.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC027 - Educ Chair Discretionary Gifts												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	50.40	(50.40)	53.76	53.76	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**50.40**	**0.00**	**50.40**	**(50.40)**	**53.76**	**53.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,389.69	0.00	1,389.69	(1,389.69)	2,019.52	2,019.52	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.50	472.50
711100	Supplies-General	0.00	0.00	0.00	(35.00)	0.00	(35.00)	35.00	419.96	419.96	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.61	1,318.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.25	146.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,354.69**	**0.00**	**1,354.69**	**(1,354.69)**	**5,135.73**	**5,135.73**	**1,791.11**	**1,791.11**
Total Fund: 1GC027		**0.00**	**0.00**	**0.00**	**2,005.09**	**0.00**	**2,005.09**	**(2,005.09)**	**5,829.49**	**5,829.49**	**1,791.11**	**1,791.11**
Fund: 1GC030 - Grad Reading Program-gift												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,373.00	0.00	2,373.00	(2,373.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	30.25	0.00	30.25	(30.25)	0.00	0.00	379.80	379.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,403.25**	**0.00**	**2,403.25**	**(2,403.25)**	**150.00**	**150.00**	**379.80**	**379.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	878.01	0.00	878.01	(878.01)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**878.01**	**0.00**	**878.01**	**(878.01)**	**12.60**	**12.60**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC030 - Grad Reading Program-gift												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.10	556.10
710000	In-State Travel	0.00	0.00	0.00	58.06	0.00	58.06	(58.06)	294.54	294.54	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	965.48	0.00	965.48	(965.48)	667.20	667.20	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.60	193.60
710100	Out-of-State Travel	0.00	0.00	0.00	351.41	0.00	351.41	(351.41)	1,071.52	1,071.52	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	719.46	0.00	719.46	(719.46)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.58	781.58
710400	Student or Non-Emp Travel	0.00	0.00	0.00	182.85	0.00	182.85	(182.85)	1,113.55	1,113.55	0.00	0.00
711000	Purchasing Cards	0.00	0.00	686.44	686.44	0.00	686.44	(686.44)	1,074.99	1,074.99	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.26	271.26
711100	Supplies-General	0.00	0.00	0.00	338.34	0.00	338.34	(338.34)	78.64	78.64	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.80	509.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
717200	Other Professional Services-General	0.00	0.00	300.00	2,250.00	0.00	2,250.00	(2,250.00)	2,550.00	2,550.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	62.36	100.17	0.00	100.17	(100.17)	991.08	991.08	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,048.80**	**5,692.21**	**0.00**	**5,692.21**	**(5,692.21)**	**7,886.52**	**7,886.52**	**3,812.34**	**3,812.34**
Total Fund: 1GC030		**0.00**	**0.00**	**1,048.80**	**8,973.47**	**0.00**	**8,973.47**	**(8,973.47)**	**8,049.12**	**8,049.12**	**4,192.14**	**4,192.14**
Fund: 1GC047 - Educational Isses Colliquia												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC052 - Haaland Gift Fund in Education												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	334.63	656.51	0.00	656.51	(656.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**334.63**	**656.51**	**0.00**	**656.51**	**(656.51)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC052 - Haaland Gift Fund in Education												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.11	55.15	0.00	55.15	(55.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**28.11**	**55.15**	**0.00**	**55.15**	**(55.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	294.00	294.00	0.00	294.00	(294.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	280.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**574.00**	**574.00**	**0.00**	**574.00**	**(574.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC052		**0.00**	**0.00**	**936.74**	**1,285.66**	**0.00**	**1,285.66**	**(1,285.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC102 - Writing Lab Misc Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC143 - RB and CB Kimball Fac Fellowsh												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**151.20**	**0.00**	**151.20**	**(151.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919.55	1,919.55	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	97.95	(97.95)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503.00	1,503.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.95	26.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**97.95**	**0.00**	**97.95**	**(97.95)**	**1,946.50**	**1,946.50**	**1,503.00**	**1,503.00**
Total Fund: 1GC143		**0.00**	**0.00**	**0.00**	**2,049.15**	**0.00**	**2,049.15**	**(2,049.15)**	**1,946.50**	**1,946.50**	**1,503.00**	**1,503.00**
Fund: 1GC176 - William Annis Fund for Occup Educ												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC176		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	83,920.00	154,083.00	16,153.80	154,083.00	0.00	154,083.00	0.00	111,920.00	111,920.00	158,600.00	158,600.00
611F15	Fac Tenure Track AAUP (UNH)	2,028,239.00	1,945,488.00	423,426.96	1,945,487.35	0.00	1,945,487.35	0.65	1,900,173.70	1,890,810.70	1,926,712.58	1,926,712.58
611F60	Faculty NTT Research	0.00	4,625.00	0.00	4,625.00	0.00	4,625.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(186,370.51)	(186,370.51)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,312.00	0.00	5,053.00	5,053.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	198,005.00	175.00	198,005.00	0.00	198,005.00	0.00	128,483.80	128,483.80	164,091.80	164,091.80
611PXM	[NSE] Supplemental-Other-Misc	3,000.00	180,062.00	10,577.00	178,747.40	0.00	178,747.40	1,314.60	126,278.87	126,278.87	95,031.00	95,031.00
613N10	Graduate Assistant	91,600.00	132,600.00	0.00	132,600.00	0.00	132,600.00	0.00	134,925.00	134,925.00	139,460.90	139,460.90
613N60	Graduate Miscellaneous	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	5,429.00	5,429.00
613P90	Graduate Summer Appointment	0.00	1,240.00	0.00	1,240.00	0.00	1,240.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	85,730.00	79,028.00	7,881.38	79,028.00	0.00	79,028.00	0.00	84,886.06	84,886.06	78,581.28	78,581.28
617F10	Operating Staff	139,454.00	124,845.00	12,849.92	124,844.17	0.00	124,844.17	0.83	140,366.75	140,366.75	131,986.60	131,986.60
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00	860.00	1,365.00	1,365.00
617PLG	Operating Staff-Longevity	0.00	5,548.00	684.25	5,520.87	0.00	5,520.87	27.13	5,459.69	5,459.69	4,860.52	4,860.52
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.48	816.48	107.84	107.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,500.00	10,500.00	0.00	3,878.75	0.00	3,878.75	6,621.25	715.00	715.00	6,672.00	6,672.00
61SNSH	Student Labor	0.00	0.00	0.00	1,948.75	0.00	1,948.75	(1,948.75)	5,366.25	5,366.25	6,712.26	6,712.26
61SNWS	College Work Study	0.00	0.00	104.00	1,558.49	0.00	1,558.49	(1,558.49)	1,543.01	1,543.01	1,231.37	1,231.37
Subtotal Account Pool: 61		**2,442,443.00**	**2,839,024.00**	**471,852.31**	**2,834,566.78**	**0.00**	**2,834,566.78**	**4,457.22**	**2,650,106.61**	**2,635,431.61**	**2,539,524.64**	**2,539,524.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	887,771.00	853,984.97	170,315.45	853,984.86	0.00	853,984.86	0.11	783,071.29	779,794.29	780,599.57	780,599.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	32,541.02	960.65	32,541.06	0.00	32,541.06	(0.04)	22,059.47	22,059.47	22,858.77	22,858.77
Subtotal Account Pool: 65		**887,771.00**	**886,525.99**	**171,276.10**	**886,525.92**	**0.00**	**886,525.92**	**0.07**	**805,130.76**	**801,853.76**	**803,458.34**	**803,458.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.80	1,741.80
710000	In-State Travel	0.00	0.00	126.24	485.53	0.00	485.53	(485.53)	1,506.58	1,506.58	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	36.72	327.02	0.00	327.02	(327.02)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	51.12	180.33	0.00	180.33	(180.33)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.55	217.55	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,268.61	28,268.61
710100	Out-of-State Travel	0.00	0.00	0.00	371.54	0.00	371.54	(371.54)	4,546.70	4,546.70	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,782.06	0.00	2,782.06	(2,782.06)	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.45	864.45	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,679.63	2,679.63
710200	Foreign Travel	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	667.30	667.30	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,664.45	18,664.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	1,031.41	1,031.41	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,822.00	3,822.00	0.00	0.00	0.00	0.00	3,822.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,665.90	13,665.90
711000	Purchasing Cards	0.00	0.00	136.30	9,018.23	0.00	9,018.23	(9,018.23)	13,080.42	13,080.42	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,639.79	16,639.79
711100	Supplies-General	56,086.00	85,270.00	4,367.85	19,024.00	0.00	19,024.00	66,246.00	11,536.90	11,536.90	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,681.95	1,681.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473.95	1,473.95	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,315.42	11,315.42
713000	Printing & Copying-General	0.00	0.00	0.00	1,340.38	0.00	1,340.38	(1,340.38)	72.54	72.54	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,892.71	7,892.71
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.78	26.78	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	834.32	7,101.22	0.00	7,101.22	(7,101.22)	6,977.41	6,977.41	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.95	1,568.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.95	469.95	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	394.00	0.00	394.00	(394.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,650.72	6,650.72
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,483.91	6,483.91	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,419.91	5,419.91
717200	Other Professional Services-General	0.00	0.00	0.00	3,480.00	0.00	3,480.00	(3,480.00)	2,950.00	2,950.00	0.00	0.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	4,900.00	0.00	4,900.00	(4,900.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,161.21	25,161.21
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,708.63	20,730.62	0.00	20,730.62	(20,730.62)	20,652.16	20,652.16	0.00	0.00
718008	Telecom-Internet Services	5,013.00	5,013.00	0.00	0.00	0.00	0.00	5,013.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	835.00	835.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	192.38	1,936.71	0.00	1,936.71	(1,936.71)	2,251.92	2,251.92	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,037.27	6,037.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.77	640.55	0.00	640.55	(640.55)	1,619.78	1,619.78	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	53.14	0.00	53.14	(53.14)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.73	357.73	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,220.00	6,220.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,069.85	2,069.85
719200	Employee Recruiting-General	0.00	0.00	0.00	1,746.25	0.00	1,746.25	(1,746.25)	8,524.98	8,524.98	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDUC - Education **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,488.19	3,488.19
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	550.00	550.00	0.00	0.00	0.00	0.00	550.00	190.00	190.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	3,750.00	0.00	3,750.00	(3,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,471.00**	**94,655.00**	**7,466.33**	**80,400.58**	**0.00**	**80,400.58**	**14,254.42**	**90,583.37**	**90,583.37**	**159,524.41**	**159,524.41**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,340.00	12,340.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,340.00**	**12,340.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	54,793.45	22,307.45	54,792.82	0.00	54,792.82	0.63	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	(124.00)	0.00	(124.05)	0.00	(124.05)	0.05	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,312.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**54,669.45**	**22,307.45**	**54,668.77**	**0.00**	**54,668.77**	**0.68**	**0.00**	**5,312.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Total Fund: 1UC000		**3,395,685.00**	**3,874,874.44**	**672,902.19**	**3,856,162.05**	**0.00**	**3,856,162.05**	**18,712.39**	**3,545,820.74**	**3,533,180.74**	**3,521,847.39**	**3,521,847.39**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	7,337.00	3,237.00	0.00	3,237.00	(3,237.00)	4,100.00	4,100.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	61,667.00	10,879.00	0.00	10,879.00	(10,879.00)	50,788.00	50,788.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	54,888.00	0.00	54,888.00	(54,888.00)	0.00	(54,888.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**69,004.00**	**69,004.00**	**0.00**	**69,004.00**	**(69,004.00)**	**54,888.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**69,004.00**	**69,004.00**	**0.00**	**69,004.00**	**(69,004.00)**	**54,888.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**3,949,027.82**	**4,428,229.19**	**747,262.99**	**4,053,614.96**	**0.00**	**4,053,614.96**	**374,614.23**	**3,714,818.71**	**3,646,940.71**	**3,600,168.02**	**3,600,168.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDVG - PI Virginia Garland **Org Mgr: Garland, Virginia E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E059 - Case-Based Pedagogy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,600.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,559.00	10,600.00	0.00	10,600.00	(10,600.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	1,139.76	4,786.99	0.00	4,786.99	(4,786.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,900.00**	**15,900.00**	**2,698.76**	**15,386.99**	**0.00**	**15,386.99**	**513.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,304.00	1,304.00	0.00	0.00	0.00	0.00	1,304.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	221.30	1,261.73	0.00	1,261.73	(1,261.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,304.00**	**1,304.00**	**221.30**	**1,261.73**	**0.00**	**1,261.73**	**42.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,528.30	5,528.30	0.00	0.00	0.00	0.00	5,528.30	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	139.47	0.00	139.47	(139.47)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	99.04	2,748.21	0.00	2,748.21	(2,748.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	890.00	(890.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	108.00	5,367.00	0.00	0.00	0.00	0.00	5,367.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	291.59	78.68	370.27	(370.27)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,659.40	0.00	6,659.40	(6,659.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,180.00	0.00	2,180.00	(2,180.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,816.30**	**13,075.30**	**99.04**	**12,908.67**	**78.68**	**12,987.35**	**87.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,681.62	2,422.62	161.05	2,284.16	0.00	2,284.16	138.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,681.62**	**2,422.62**	**161.05**	**2,284.16**	**0.00**	**2,284.16**	**138.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E059		**26,701.92**	**36,701.92**	**3,180.15**	**31,841.55**	**78.68**	**31,920.23**	**4,781.69**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C292 - Cost Share - Cased Pedagogy												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,637.00	0.00	6,637.00	(6,637.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,800.00	0.00	9,800.00	(9,800.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,680.00	18,317.00	0.00	0.00	0.00	0.00	18,317.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,086.02	6,850.00	0.00	6,850.00	(6,850.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,970.00	4,970.00	0.00	0.00	0.00	0.00	4,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,650.00**	**23,287.00**	**1,086.02**	**23,287.00**	**0.00**	**23,287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,576.00	9,198.00	428.97	9,198.36	0.00	9,198.36	(0.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,576.00**	**9,198.00**	**428.97**	**9,198.36**	**0.00**	**9,198.36**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDVG - PI Virginia Garland **Org Mgr: Garland, Virginia E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C292 - Cost Share - Cased Pedagogy												
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,595.00	1,595.00	0.00	0.00	0.00	0.00	1,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,795.00**	**1,795.00**	**200.00**	**200.00**	**0.00**	**200.00**	**1,595.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,680.92	2,421.92	109.24	2,586.87	0.00	2,586.87	(164.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,680.92**	**2,421.92**	**109.24**	**2,586.87**	**0.00**	**2,586.87**	**(164.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C292		**26,701.92**	**36,701.92**	**1,824.23**	**35,272.23**	**0.00**	**35,272.23**	**1,429.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDVG		**53,403.84**	**73,403.84**	**5,004.38**	**67,113.78**	**78.68**	**67,192.46**	**6,211.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCEDWW - PI William Wansart **Org Mgr: Wansart, William L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCWW1 - PI William Wansart												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	562.51	0.00	386.85	0.00	386.85	175.66	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**562.51**	**0.00**	**386.85**	**0.00**	**386.85**	**175.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCWW1		**0.00**	**562.51**	**0.00**	**386.85**	**0.00**	**386.85**	**175.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDWW		**0.00**	**562.51**	**0.00**	**386.85**	**0.00**	**386.85**	**175.66**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENBB - PI Bridgitte Bailey **Org Mgr: Bailey, Brigitte G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145004 - AMERICAN STUDIES FOCUS GROUP												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,403.00)	(4,403.00)	0.00	0.00	0.00	0.00	(4,403.00)	4,403.00	4,403.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,400.00	0.00	5,400.00	(5,400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	466.00	0.00	466.00	(466.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,620.00**	**6,820.00**	**0.00**	**6,376.00**	**0.00**	**6,376.00**	**444.00**	**4,403.00**	**4,403.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	604.90	604.90	0.00	0.00	0.00	0.00	604.90	1,629.10	1,629.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	476.42	0.00	476.42	(476.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**604.90**	**604.90**	**0.00**	**476.42**	**0.00**	**476.42**	**128.48**	**1,629.10**	**1,629.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.80)	(45.80)	0.00	0.00	0.00	0.00	(45.80)	45.80	45.80	0.00	0.00
710400	Student or Non-Emp Travel	(847.59)	(847.59)	0.00	0.00	0.00	0.00	(847.59)	847.59	847.59	0.00	0.00
710Z00	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,043.00	2,043.00	0.00	0.00	0.00	0.00	2,043.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	255.52	0.00	255.52	(255.52)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(149.62)	(149.62)	0.00	0.00	0.00	0.00	(149.62)	149.62	149.62	0.00	0.00
714030	Postage-Express Mail	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	12.45	12.45	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,500.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,500.00)	(1,500.00)	0.00	172.40	0.00	172.40	(1,672.40)	1,500.00	1,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(663.11)	(663.11)	0.00	0.00	0.00	0.00	(663.11)	663.11	663.11	0.00	0.00
Subtotal Account Pool: 71		**2,524.43**	**3,324.43**	**0.00**	**565.92**	**0.00**	**565.92**	**2,758.51**	**3,218.57**	**3,218.57**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,132.23	2,132.23	0.00	2,299.69	0.00	2,299.69	(167.46)	2,867.77	2,867.77	0.00	0.00
Subtotal Account Pool: 76		**2,132.23**	**2,132.23**	**0.00**	**2,299.69**	**0.00**	**2,299.69**	**(167.46)**	**2,867.77**	**2,867.77**	**0.00**	**0.00**
Total Fund: 145004		**12,881.56**	**12,881.56**	**0.00**	**9,718.03**	**0.00**	**9,718.03**	**3,163.53**	**12,118.44**	**12,118.44**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,477.00	3,477.00	0.00	0.00	0.00	0.00	3,477.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	928.00	928.00	0.00	0.00	0.00	0.00	928.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,405.00**	**4,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	336.98	336.98	0.00	0.00	0.00	0.00	336.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**336.98**	**336.98**	**0.00**	**0.00**	**0.00**	**0.00**	**336.98**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENBB - PI Bridgitte Bailey **Org Mgr: Bailey, Brigitte G**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	6,427.02	6,427.02	0.00	0.00	0.00	0.00	6,427.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,427.02**	**6,427.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,427.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST	**11,169.00**	**11,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,169.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	777.00	777.00	0.00	0.00	0.00	0.00	777.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**777.00**	**777.00**	**0.00**	**0.00**	**0.00**	**0.00**	**777.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	280.00	280.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**280.00**	**280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST	**1,057.00**	**1,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,057.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCBB1 - PI BRIGITTE BAILEY											
Account Pool: 71 - Support											
711100 Supplies-General	58.30	58.30	0.00	0.00	0.00	0.00	58.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**58.30**	**58.30**	**0.00**	**0.00**	**0.00**	**0.00**	**58.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCBB1	**58.30**	**58.30**	**0.00**	**0.00**	**0.00**	**0.00**	**58.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENBB	**26,665.86**	**26,665.86**	**0.00**	**9,718.03**	**0.00**	**9,718.03**	**16,947.83**	**12,118.44**	**12,118.44**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENCB - Cambridge Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(17,600.00)	(17,600.00)	0.00	0.00	0.00	0.00	(17,600.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(82,500.00)	(82,500.00)	0.00	0.00	0.00	0.00	(82,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(38,795.73)	(38,795.73)	0.00	0.00	0.00	0.00	(38,795.73)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(29.72)	(29.72)	0.00	0.00	0.00	0.00	(29.72)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,569.92)	(2,569.92)	0.00	0.00	0.00	0.00	(2,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(141,495.37)**	**(141,495.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141,495.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,712.72)	(3,712.72)	0.00	0.00	0.00	0.00	(3,712.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,712.72)**	**(3,712.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,712.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(14,224.00)	(14,224.00)	0.00	0.00	0.00	0.00	(14,224.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,911.00)	(3,911.00)	0.00	0.00	0.00	0.00	(3,911.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37,826.80)	(37,826.80)	0.00	0.00	0.00	0.00	(37,826.80)	0.00	0.00	0.00	0.00
7140	Postage	(8,713.36)	(8,713.36)	0.00	0.00	0.00	0.00	(8,713.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(242,050.45)	(242,050.45)	0.00	0.00	0.00	0.00	(242,050.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(677,450.32)	(677,450.32)	0.00	0.00	0.00	0.00	(677,450.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,530.03)	(2,530.03)	0.00	0.00	0.00	0.00	(2,530.03)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28,667.25)	(28,667.25)	0.00	0.00	0.00	0.00	(28,667.25)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,942.99)	(2,942.99)	0.00	0.00	0.00	0.00	(2,942.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	277,012.19	277,012.19	0.00	0.00	0.00	0.00	277,012.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(742,000.01)**	**(742,000.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(742,000.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(360,869.92)	(360,869.92)	0.00	0.00	0.00	0.00	(360,869.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(360,869.92)**	**(360,869.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(360,869.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(1,248,078.02)**	**(1,248,078.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,248,078.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC010 - Cambridge Univ in England												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	19,800.00	19,800.00	15,000.00	15,000.00
615F10	PAT	3,177.00	3,177.00	332.43	3,337.10	0.00	3,337.10	(160.10)	3,177.85	3,177.85	2,971.08	2,971.08
617F10	Operating Staff	12,790.00	12,790.00	1,502.93	13,353.50	0.00	13,353.50	(563.50)	14,624.45	14,624.45	12,144.00	12,144.00
617PLG	Operating Staff-Longevity	0.00	0.00	30.06	267.05	0.00	267.05	(267.05)	256.00	256.00	237.89	237.89
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	3,005.10	0.00	3,005.10	(3,005.10)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.82	88.82	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	270.39	0.00	270.39	(270.39)	348.82	348.82	201.69	201.69
61U000	Salary Offset Account	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENCB - Cambridge Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC010 - Cambridge Univ in England												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**15,941.00**	**15,941.00**	**1,865.42**	**28,233.14**	**0.00**	**28,233.14**	**(12,292.14)**	**42,795.94**	**42,795.94**	**35,354.66**	**35,354.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	679.09	6,175.58	0.00	6,175.58	(6,175.58)	7,280.99	7,280.99	6,159.21	6,159.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.52	946.83	0.00	946.83	(946.83)	1,810.59	1,810.59	1,431.24	1,431.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**681.61**	**7,122.41**	**0.00**	**7,122.41**	**(7,122.41)**	**9,091.58**	**9,091.58**	**7,590.45**	**7,590.45**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	10,984.64	0.00	10,984.64	(10,984.64)	12,404.05	12,404.05	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,940.14	3,940.14
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,594.25	8,594.25	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	5,332.31	0.00	5,332.31	(5,332.31)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,373.12	3,373.12
711000	Purchasing Cards	0.00	0.00	1,218.94	6,346.70	0.00	6,346.70	(6,346.70)	2,709.55	2,709.55	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,257.66	18,257.66
711100	Supplies-General	274,059.00	274,059.00	0.00	10,814.85	0.00	10,814.85	263,244.15	5,928.75	5,928.75	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,705.10	0.00	1,705.10	(1,705.10)	1,473.69	1,473.69	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.89	70.89	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,616.65	7,616.65
713000	Printing & Copying-General	0.00	0.00	0.00	150.50	0.00	150.50	(150.50)	7,406.03	7,406.03	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	218.50	7,079.48	0.00	7,079.48	(7,079.48)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,631.66	3,631.66
714000	Postage-General	0.00	0.00	227.69	3,383.21	0.00	3,383.21	(3,383.21)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,308.70	4,308.70	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.57	41.57	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	1,011.16	0.00	1,011.16	(1,011.16)	497.06	497.06	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
716120	Rentals-Property or Room	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,352.90	28,352.90
717200	Other Professional Services-General	0.00	0.00	0.00	27,820.00	0.00	27,820.00	(27,820.00)	728.00	728.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,300.00	33,300.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	1,693.85	1,693.85	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.09	213.09
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.63	44.43	0.00	44.43	(44.43)	118.72	118.72	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,830.32	3,830.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.00	2,578.51	0.00	2,578.51	(2,578.51)	3,834.44	3,834.44	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.30	581.30
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.80	244.80	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,460.45	144,460.45
71CZ00	Other Expenses-Deductions	0.00	0.00	1,960.00	118,750.41	0.00	118,750.41	(118,750.41)	147,249.99	147,249.99	0.00	0.00
Subtotal Account Pool: 71		**274,059.00**	**274,059.00**	**3,680.76**	**197,071.30**	**0.00**	**197,071.30**	**76,987.70**	**230,604.34**	**230,604.34**	**214,267.29**	**214,267.29**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,094.75	3,094.75
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,094.75**	**3,094.75**
Total Fund: 1DC010		**290,000.00**	**290,000.00**	**6,227.79**	**232,426.85**	**0.00**	**232,426.85**	**57,573.15**	**282,491.86**	**282,491.86**	**260,307.15**	**260,307.15**

Total Org: UCENCB	**(958,078.02)**	**(958,078.02)**	**6,227.79**	**232,426.85**	**0.00**	**232,426.85**	**(1,190,504.87)**	**282,491.86**	**282,491.86**	**260,307.15**	**260,307.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENDO - PI Douglas Lanier

Org Mgr: Lanier, Douglas M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,093.87	0.00	0.00	0.00	0.00	1,093.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,093.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC998		**0.00**	**1,093.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENDO		**0.00**	**1,093.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENDW - PI David Watters **Org Mgr: Watters, David H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N126 - Teachers Institute												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 61		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**1,300.00**	**1,300.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	143.00	143.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(109.20)	(109.20)	0.00	0.00	0.00	0.00	(109.20)	109.20	109.20	0.00	0.00
Subtotal Account Pool: 65		**33.80**	**33.80**	**0.00**	**0.00**	**0.00**	**0.00**	**33.80**	**109.20**	**109.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	190.00	190.00	0.00	0.00
710Z	Travel-Other	265.00	265.00	0.00	0.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,006.00)	(1,006.00)	0.00	0.00	0.00	0.00	(1,006.00)	0.00	0.00	1,006.00	1,006.00
711200	Research Supplies	(33.10)	(33.10)	0.00	0.00	0.00	0.00	(33.10)	33.10	33.10	0.00	0.00
7130	Printing and Copying	(253.03)	(253.03)	0.00	0.00	0.00	0.00	(253.03)	0.00	0.00	253.03	253.03
7140	Postage	(279.51)	(279.51)	0.00	0.00	0.00	0.00	(279.51)	0.00	0.00	279.51	279.51
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	1,866.50	1,866.50	0.00	0.00	0.00	0.00	1,866.50	0.00	0.00	2,793.50	2,793.50
719000	Business Meals-Meetings-Non Travel	(182.63)	(182.63)	0.00	0.00	0.00	0.00	(182.63)	182.63	182.63	0.00	0.00
71CZ	Other Expenses-Deductions	1,919.00	1,919.00	0.00	0.00	0.00	0.00	1,919.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,706.23**	**1,706.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,706.23**	**805.73**	**805.73**	**4,332.04**	**4,332.04**
Total Fund: 14N126		**2,140.03**	**2,140.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,140.03**	**2,214.93**	**2,214.93**	**4,332.04**	**4,332.04**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26.24	26.24	0.00	0.00	0.00	0.00	26.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26.24**	**26.24**	**0.00**	**0.00**	**0.00**	**0.00**	**26.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	16.80	16.80	0.00	0.00	0.00	0.00	16.80	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,084.96	2,084.96	0.00	0.00	0.00	0.00	2,084.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,101.76**	**2,101.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2,101.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C031 - Teachers Institute /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,550.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	700.00	700.00
615F10	PAT	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,550.00**	**3,550.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENDW - PI David Watters **Org Mgr: Watters, David H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C031 - Teachers Institute /Cost Sh												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.00	1,278.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.00**	**1,278.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	1,496.68	1,496.68
Subtotal Account Pool: 76		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**1,496.68**	**1,496.68**
Total Fund: 15C031		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**6,324.68**	**6,324.68**
Fund: 15H030 - Teachers Institute												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		**(42.00)**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.00)**	**0.00**	**0.00**	**42.00**	**42.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	269.00	269.00	0.00	0.00	0.00	0.00	269.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**269.00**	**269.00**	**0.00**	**0.00**	**0.00**	**0.00**	**269.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 76		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**168.00**	**168.00**
Total Fund: 15H030		**297.00**	**297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**710.00**	**710.00**
Total Org: UCENDW		**4,915.35**	**4,915.35**	**0.00**	**0.00**	**0.00**	**0.00**	**4,915.35**	**2,214.93**	**2,214.93**	**11,366.72**	**11,366.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENGL - English **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC012 - English Graduate Organization												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.55	0.00	65.55	(65.55)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	170.80	0.00	170.80	(170.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	10.50	0.00	10.50	(10.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.25	0.00	302.25	(302.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**549.10**	**0.00**	**549.10**	**(549.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC012		**0.00**	**0.00**	**0.00**	**549.10**	**0.00**	**549.10**	**(549.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC014 - Alice M Mitchell English Acct												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,800.00	11,800.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	2,800.00	2,800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**(3,300.00)**	**2,800.00**	**2,800.00**	**11,800.00**	**11,800.00**
Total Fund: 1GC014		**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**(3,300.00)**	**2,800.00**	**2,800.00**	**11,800.00**	**11,800.00**
Fund: 1GC031 - Macarthur/simic Writer's Serie												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	471.54	0.00	471.54	(471.54)	142.50	142.50	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,120.49	0.00	1,120.49	(1,120.49)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	4,250.00	(4,250.00)	2,000.00	2,000.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.75	471.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	415.70	0.00	415.70	(415.70)	725.44	725.44	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,257.73**	**0.00**	**6,257.73**	**(6,257.73)**	**4,167.94**	**4,167.94**	**6,127.75**	**6,127.75**
Total Fund: 1GC031		**0.00**	**0.00**	**0.00**	**6,257.73**	**0.00**	**6,257.73**	**(6,257.73)**	**4,167.94**	**4,167.94**	**6,127.75**	**6,127.75**
Fund: 1GC043 - New Directions in Composition												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENGL - English **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC043 - New Directions in Composition												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,508.57	0.00	1,508.57	(1,508.57)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,891.55	0.00	4,891.55	(4,891.55)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	465.40	0.00	465.40	(465.40)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	663.00	0.00	663.00	(663.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9,928.52**	**0.00**	**9,928.52**	**(9,928.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC043		**0.00**	**0.00**	**0.00**	**9,928.52**	**0.00**	**9,928.52**	**(9,928.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC044 - Lindberg Memorial Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1GC044		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Fund: 1GC072 - English Misc Gifts												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	99.90	0.00	99.90	(99.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,385.52	0.00	1,385.52	(1,385.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,485.42**	**0.00**	**1,485.42**	**(1,485.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC072		**0.00**	**0.00**	**0.00**	**1,485.42**	**0.00**	**1,485.42**	**(1,485.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC082 - Ann Pazo Mayberry Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Fund: 1GC082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Fund: 1GC084 - Rm Ford End Writing Award												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.00	1,325.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**1,325.00**	**1,325.00**
Total Fund: 1GC084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**1,325.00**	**1,325.00**

Org: UCENGL - English **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC087 - Thomas Williams Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**	**400.00**	**400.00**
Total Fund: 1GC087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**	**400.00**	**400.00**
Fund: 1GC103 - Journalism Computer Gift Fund												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	990.00	0.00	990.00	(990.00)	2,322.00	2,322.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	29,122.90	29,122.90	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,557.00**	**0.00**	**1,557.00**	**(1,557.00)**	**31,444.90**	**31,444.90**	**0.00**	**0.00**
Total Fund: 1GC103		**0.00**	**0.00**	**0.00**	**1,557.00**	**0.00**	**1,557.00**	**(1,557.00)**	**31,444.90**	**31,444.90**	**0.00**	**0.00**
Fund: 1GC108 - Lucinda & Melvin Smith English												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	700.00	700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**700.00**	**700.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC108		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**700.00**	**700.00**	**1,000.00**	**1,000.00**
Fund: 1GC140 - Theodore "Tad" Ackman Jr Scholorshi												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**
Total Fund: 1GC140		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**
Fund: 1GC144 - Edmund G Miller Fund-English												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,965.30	8,965.30
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,965.30**	**8,965.30**
Total Fund: 1GC144		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,965.30**	**8,965.30**
Fund: 1GC165 - Journalism Prize Gift												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENGL - English **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC165 - Journalism Prize Gift												
Account Pool: 72 - Student and/or Participant Support												
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1GC165		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	192,090.00	328,100.00	11,614.53	328,100.00	0.00	328,100.00	0.00	329,632.48	329,632.48	266,226.25	266,226.25
611F15	Fac Tenure Track AAUP (UNH)	2,735,300.00	2,479,403.00	420,925.30	2,479,402.20	0.00	2,479,402.20	0.80	2,519,516.89	2,519,516.89	2,537,107.45	2,537,107.45
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(226,849.52)	(226,849.52)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,134.00	14,134.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	74,725.00	0.00	74,725.00	0.00	74,725.00	0.00	87,200.00	87,200.00	106,800.00	106,800.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	69,811.00	8,241.00	69,811.00	0.00	69,811.00	0.00	37,499.00	37,499.00	57,482.00	57,482.00
613N10	Graduate Assistant	366,400.00	387,000.00	0.00	386,567.00	0.00	386,567.00	433.00	365,712.05	365,712.05	347,700.20	347,700.20
613N20	Graduate Associate	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
613N60	Graduate Miscellaneous	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	3,000.00	3,000.00	9,000.00	9,000.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	44,198.00	46,412.00	4,623.21	46,411.36	0.00	46,411.36	0.64	44,196.56	44,196.56	41,325.81	41,325.81
617F10	Operating Staff	63,708.00	65,527.00	6,568.12	65,524.49	0.00	65,524.49	2.51	54,743.31	54,743.31	54,047.11	54,047.11
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	292.00	292.00
61SNSH	Student Labor	0.00	2,300.00	0.00	484.00	0.00	484.00	1,816.00	744.75	744.75	46.00	46.00
61SNWS	College Work Study	0.00	0.00	319.38	3,406.08	0.00	3,406.08	(3,406.08)	3,002.21	3,002.21	2,844.63	2,844.63
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,403,996.00**	**3,467,578.00**	**452,291.54**	**3,466,431.13**	**0.00**	**3,466,431.13**	**1,146.87**	**3,457,247.25**	**3,457,247.25**	**3,225,155.93**	**3,225,155.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,123,061.00	1,080,192.06	164,180.53	1,080,192.05	0.00	1,080,192.05	0.01	1,031,831.23	1,031,831.23	982,643.97	982,643.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	12,141.02	692.24	12,141.09	0.00	12,141.09	(0.07)	10,474.73	10,474.73	14,076.17	14,076.17
Subtotal Account Pool: 65		**1,123,061.00**	**1,092,333.08**	**164,872.77**	**1,092,333.14**	**0.00**	**1,092,333.14**	**(0.06)**	**1,042,305.96**	**1,042,305.96**	**996,720.14**	**996,720.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENGL - English **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.75	998.75
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.88	172.88	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	1,117.63	0.00	1,117.63	(1,117.63)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	2,212.01	0.00	2,212.01	(2,212.01)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	90.16	0.00	90.16	(90.16)	777.83	777.83	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,765.43	33,765.43
710100	Out-of-State Travel	0.00	0.00	1,834.15	12,004.28	0.00	12,004.28	(12,004.28)	32,088.47	32,088.47	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	613.00	0.00	613.00	(613.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	25,046.85	0.00	25,046.85	(25,046.85)	1,662.73	1,662.73	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.40	719.40	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	6,098.33	0.00	6,098.33	(6,098.33)	1,471.75	1,471.75	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,358.85	5,358.85
710200	Foreign Travel	0.00	0.00	0.00	5,165.47	0.00	5,165.47	(5,165.47)	5,545.03	5,545.03	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	334.50	0.00	334.50	(334.50)	3,775.20	3,775.20	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,108.52	5,108.52
710400	Student or Non-Emp Travel	0.00	0.00	0.00	160.98	0.00	160.98	(160.98)	972.00	972.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.50	143.50	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,860.00	6,860.00	0.00	0.00	0.00	0.00	6,860.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,895.99	7,895.99
711000	Purchasing Cards	0.00	0.00	1,302.37	21,806.99	0.00	21,806.99	(21,806.99)	17,836.12	17,836.12	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,591.43	27,591.43
711100	Supplies-General	52,688.00	68,974.00	435.73	11,501.49	0.00	11,501.49	57,472.51	10,684.06	10,684.06	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.15	881.15	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963.30	1,963.30	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	1,019.45	3,274.15	0.00	3,274.15	(3,274.15)	2,597.25	2,597.25	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,922.93	2,922.93
713000	Printing & Copying-General	0.00	0.00	134.00	1,181.02	0.00	1,181.02	(1,181.02)	2,059.70	2,059.70	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.80	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,502.93	4,502.93
714000	Postage-General	0.00	0.00	19.47	33.27	0.00	33.27	(33.27)	419.00	419.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	831.60	5,274.38	0.00	5,274.38	(5,274.38)	5,169.76	5,169.76	0.00	0.00
714020	Postage-Labeling	0.00	0.00	53.17	53.17	0.00	53.17	(53.17)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	58.80	0.00	58.80	(58.80)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,014.30	3,014.30
716000	Maintenance & Repairs-General	0.00	0.00	10.63	1,723.31	0.00	1,723.31	(1,723.31)	1,703.01	1,703.01	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,232.46	14,232.46
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,276.00	12,276.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,286.00	0.00	1,286.00	(1,286.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
717200	Other Professional Services-General	0.00	0.00	616.00	4,657.55	0.00	4,657.55	(4,657.55)	1,200.00	1,200.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,669.31	25,669.31
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.92	13.92	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENGL - English **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,325.23	27,500.98	0.00	27,500.98	(27,500.98)	24,849.04	24,849.04	0.00	0.00
718008	Telecom-Internet Services	6,345.00	6,345.00	0.00	0.00	0.00	0.00	6,345.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	1,265.00	0.00	1,265.00	(1,265.00)	2,551.70	2,551.70	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	48.56	1,546.74	0.00	1,546.74	(1,546.74)	1,997.39	1,997.39	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,061.49	4,061.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	78.74	1,796.35	0.00	1,796.35	(1,796.35)	1,443.48	1,443.48	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	49.04	0.00	49.04	(49.04)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	4,214.63	0.00	4,214.63	(4,214.63)	969.74	969.74	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.01	1,158.01
719200	Employee Recruiting-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,500.00	1,500.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	78.56	0.00	78.56	(78.56)	220.73	220.73	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)	(10,000.00)
71CZ00	Other Expenses-Deductions	56,400.00	56,400.00	0.00	(10,000.00)	0.00	(10,000.00)	66,400.00	(10,000.00)	(10,000.00)	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	830.55	2,330.55	0.00	2,330.55	(2,330.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**122,293.00**	**138,579.00**	**9,549.65**	**133,275.19**	**0.00**	**133,275.19**	**5,303.81**	**129,532.94**	**129,532.94**	**128,849.40**	**128,849.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,153.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,153.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,153.00**	**23,153.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**4,649,350.00**	**4,698,490.08**	**626,713.96**	**4,692,039.46**	**0.00**	**4,692,039.46**	**6,450.62**	**4,652,239.15**	**4,652,239.15**	**4,350,725.47**	**4,350,725.47**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	820.00	(922.00)	0.00	(922.00)	922.00	1,742.00	1,742.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	16,656.00	(3,797.00)	0.00	(3,797.00)	3,797.00	20,453.00	20,453.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	22,195.00	0.00	22,195.00	(22,195.00)	0.00	(22,195.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**17,476.00**	**17,476.00**	**0.00**	**17,476.00**	**(17,476.00)**	**22,195.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**17,476.00**	**17,476.00**	**0.00**	**17,476.00**	**(17,476.00)**	**22,195.00**	**0.00**	**0.00**	**0.00**

Org: UCENGL - English **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC006 - COLA Journalism Lab R&R												
Account Pool: 71 - Support												
7111	Supplies	(1,308.40)	(1,308.40)	0.00	0.00	0.00	0.00	(1,308.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(66,571.27)	(66,571.27)	0.00	0.00	0.00	0.00	(66,571.27)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	73,764.00	73,764.00	0.00	0.00	0.00	0.00	73,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,884.33**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC006		**5,884.33**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENGL		**4,655,234.33**	**4,704,374.41**	**644,189.96**	**4,736,493.23**	**0.00**	**4,736,493.23**	**(32,118.82)**	**4,715,796.99**	**4,693,601.99**	**4,387,343.52**	**4,387,343.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENJA - PI Janet Aikins **Org Mgr: Aikins, Janet E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJA1 - PI Janet Aikins												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2.06	0.00	0.00	0.00	0.00	2.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	2.06	2.06	0.00	2.06	(2.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**2.06**	**2.06**	**0.00**	**2.06**	**(2.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJA1		**0.00**	**2.06**	**2.06**	**2.06**	**0.00**	**2.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENJA		**0.00**	**2.06**	**2.06**	**2.06**	**0.00**	**2.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENLI - PI Lisa Miller

Org Mgr: Miller, Lisa M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
711100	Supplies-General	0.00	3,645.00	0.00	0.00	0.00	0.00	3,645.00	475.00	475.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,645.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,645.00**	**475.00**	**475.00**	**475.00**	**475.00**
Total Fund: 1DC998		**0.00**	**3,645.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,645.00**	**475.00**	**475.00**	**475.00**	**475.00**
Total Org: UCENLI		**0.00**	**3,645.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,645.00**	**475.00**	**475.00**	**475.00**	**475.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENLM - PI Lisa MacFarlane **Org Mgr: Macfarlane, Lisa**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N121 - American Studies Masters Prgm												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,921.00	3,921.00	0.00	0.00	0.00	0.00	3,921.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,614.00)	(3,614.00)	0.00	0.00	0.00	0.00	(3,614.00)	3,614.00	3,614.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**307.00**	**307.00**	**0.00**	**280.00**	**0.00**	**280.00**	**27.00**	**3,614.00**	**3,614.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	329.00	329.00	0.00	0.00	0.00	0.00	329.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(303.58)	(303.58)	0.00	22.96	0.00	22.96	(326.54)	303.58	303.58	0.00	0.00
Subtotal Account Pool: 65		**25.42**	**25.42**	**0.00**	**22.96**	**0.00**	**22.96**	**2.46**	**303.58**	**303.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	(5,305.66)	(5,305.66)	0.00	0.00	0.00	0.00	(5,305.66)	0.00	0.00	5,305.66	5,305.66
710200	Foreign Travel	(2,420.74)	(2,420.74)	0.00	0.00	0.00	0.00	(2,420.74)	2,420.74	2,420.74	0.00	0.00
7104	Non-Employee-Student Travel	(1,776.48)	(1,776.48)	0.00	0.00	0.00	0.00	(1,776.48)	0.00	0.00	1,776.48	1,776.48
710400	Student or Non-Emp Travel	(2,797.40)	(2,797.40)	0.00	0.00	0.00	0.00	(2,797.40)	2,797.40	2,797.40	0.00	0.00
710Z	Travel-Other	15,685.00	15,685.00	0.00	0.00	0.00	0.00	15,685.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(2,485.00)	(2,485.00)	0.00	0.00	0.00	0.00	(2,485.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(471.39)	(471.39)	0.00	0.00	0.00	0.00	(471.39)	471.39	471.39	0.00	0.00
71CZ	Other Expenses-Deductions	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21.67)**	**(21.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.67)**	**8,689.53**	**8,689.53**	**7,082.14**	**7,082.14**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N121		**310.75**	**310.75**	**0.00**	**302.96**	**0.00**	**302.96**	**7.79**	**12,607.11**	**12,607.11**	**7,082.14**	**7,082.14**
Total Org: UCENLM		**310.75**	**310.75**	**0.00**	**302.96**	**0.00**	**302.96**	**7.79**	**12,607.11**	**12,607.11**	**7,082.14**	**7,082.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENMC - PI Monica Chiu **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMC2 - PI Monica Chiu												
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	46.76	0.00	46.76	(46.76)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	30.36	205.08	0.00	205.08	(205.08)	408.33	408.33	0.00	0.00
711100	Supplies-General	0.00	406.67	0.00	115.73	0.00	115.73	290.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**406.67**	**30.36**	**367.57**	**0.00**	**367.57**	**39.10**	**593.33**	**593.33**	**0.00**	**0.00**
Total Fund: 1DCMC2		**0.00**	**406.67**	**30.36**	**367.57**	**0.00**	**367.57**	**39.10**	**593.33**	**593.33**	**0.00**	**0.00**
Total Org: UCENMC		**0.00**	**406.67**	**30.36**	**367.57**	**0.00**	**367.57**	**39.10**	**593.33**	**593.33**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENPM - PI Peter Mascuch

Org Mgr: Mascuch, Peter J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC998	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENSR - PI Siobhan Senier **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N302 - Native Americans of Southern NE												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N302		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C322 - Native Americans of Southern NE												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
717000	Consulting-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C322		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENSR		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENSS - PI Susan Schibanoff

Org Mgr: Schibanoff, Susan

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENTN - PI Thomas Newkirk **Org Mgr: Newkirk, Thomas R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E039 - Language Arts Writing												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(419.98)	(419.98)	0.00	0.00	0.00	0.00	(419.98)	419.98	419.98	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**419.98**	**419.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
717210	Oth Prof Ser-Honoraria	(542.50)	(542.50)	0.00	(542.50)	0.00	(542.50)	0.00	542.50	542.50	0.00	0.00
Subtotal Account Pool: 71		**(542.50)**	**(542.50)**	**0.00**	**(542.50)**	**0.00**	**(542.50)**	**0.00**	**542.50**	**542.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	543.50	543.50	0.00	(471.14)	0.00	(471.14)	1,014.64	7,882.50	7,882.50	0.00	0.00
Subtotal Account Pool: 72		**543.50**	**543.50**	**0.00**	**(471.14)**	**0.00**	**(471.14)**	**1,014.64**	**7,882.50**	**7,882.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.10	0.10	0.00	(81.09)	0.00	(81.09)	81.19	1,107.58	1,107.58	0.00	0.00
Subtotal Account Pool: 76		**0.10**	**0.10**	**0.00**	**(81.09)**	**0.00**	**(81.09)**	**81.19**	**1,107.58**	**1,107.58**	**0.00**	**0.00**
Total Fund: 13E039		**1.12**	**1.12**	**0.00**	**(1,094.73)**	**0.00**	**(1,094.73)**	**1,095.85**	**14,952.56**	**14,952.56**	**0.00**	**0.00**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,300.00**	**4,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	329.00	329.00	0.00	0.00	0.00	0.00	329.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**329.00**	**329.00**	**0.00**	**0.00**	**0.00**	**0.00**	**329.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	239.00	239.00	0.00	0.00	0.00	0.00	239.00	0.00	0.00	0.00	0.00
7170	Consulting	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,539.00**	**4,539.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,539.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	733.00	733.00	0.00	0.00	0.00	0.00	733.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**733.00**	**733.00**	**0.00**	**0.00**	**0.00**	**0.00**	**733.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**9,901.00**	**9,901.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,901.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCTN1 - PI THOMAS NEWKIRK												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCENTN - PI Thomas Newkirk **Org Mgr: Newkirk, Thomas R**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTN1 - PI THOMAS NEWKIRK											
Account Pool: 71 - Support											
711100 Supplies-General	16.40	16.40	0.00	0.00	0.00	0.00	16.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**16.40**	**16.40**	**0.00**	**0.00**	**0.00**	**0.00**	**16.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCTN1	**16.40**	**16.40**	**0.00**	**0.00**	**0.00**	**0.00**	**16.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENTN	**9,918.52**	**9,918.52**	**0.00**	**(1,094.73)**	**0.00**	**(1,094.73)**	**11,013.25**	**14,952.56**	**14,952.56**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCESL0 - English as a Second Language **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,050.00	0.00	33,050.00	(33,050.00)	28,938.00	28,938.00	30,500.00	30,500.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,600.00	9,835.00	0.00	9,835.00	(9,835.00)	16,300.00	16,300.00	32,580.00	32,580.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,502.00	0.00	26,502.00	(26,502.00)	38,751.00	38,751.00	37,052.00	37,052.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	1,515.00	1,515.00	158.54	1,591.54	0.00	1,591.54	(76.54)	1,515.59	1,515.59	1,417.11	1,417.11
617F10	Operating Staff	18,921.00	18,921.00	2,015.52	20,094.53	0.00	20,094.53	(1,173.53)	18,844.95	18,844.95	9,224.88	9,224.88
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	150.00	629.50	0.00	629.50	(629.50)	0.00	0.00	5,157.50	5,157.50
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,436.00**	**20,436.00**	**3,924.06**	**91,702.57**	**0.00**	**91,702.57**	**(71,266.57)**	**107,849.54**	**107,849.54**	**119,131.49**	**119,131.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	804.38	20,252.28	0.00	20,252.28	(20,252.28)	18,304.60	18,304.60	15,008.25	15,008.25
65YO80	Trm Pos Budg Fringe Ben Exp	6,310.00	6,310.00	0.00	0.00	0.00	0.00	6,310.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.00	3,105.18	0.00	3,105.18	(3,105.18)	4,666.25	4,666.25	6,299.10	6,299.10
Subtotal Account Pool: 65		**6,310.00**	**6,310.00**	**951.38**	**23,357.46**	**0.00**	**23,357.46**	**(17,047.46)**	**22,970.85**	**22,970.85**	**21,307.35**	**21,307.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCESL0 - English as a Second Language **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,020.70	12,020.70
710000	In-State Travel	0.00	0.00	2,512.85	8,753.70	0.00	8,753.70	(8,753.70)	65.07	65.07	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,722.96	1,722.96
710100	Out-of-State Travel	0.00	0.00	0.00	4,185.34	0.00	4,185.34	(4,185.34)	7,906.48	7,906.48	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,431.32	5,431.32
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,661.00	0.00	1,661.00	(1,661.00)	1,751.00	1,751.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.00	0.00	223.00	(223.00)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	1,242.25	0.00	1,242.25	(1,242.25)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,089.95	25,089.95
711000	Purchasing Cards	0.00	0.00	1,370.38	17,562.66	0.00	17,562.66	(17,562.66)	24,279.81	24,279.81	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315.46	1,315.46
711100	Supplies-General	248,254.00	248,254.00	144.00	(855.88)	0.00	(855.88)	249,109.88	(2,129.83)	(2,129.83)	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(929.50)	0.00	(929.50)	929.50	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	124.60	0.00	124.60	(124.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,844.94	5,844.94
713000	Printing & Copying-General	0.00	0.00	0.00	3,548.35	0.00	3,548.35	(3,548.35)	3,553.43	3,553.43	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,339.82	3,339.82
714000	Postage-General	0.00	0.00	12.68	3,311.00	0.00	3,311.00	(3,311.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,693.23	4,693.23	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	642.74	0.00	642.74	(642.74)	137.28	137.28	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	10,220.00	0.00	10,220.00	(10,220.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,710.00	3,710.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,580.00	0.00	11,580.00	(11,580.00)	1,188.00	1,188.00	0.00	0.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	32,703.00	0.00	32,703.00	(32,703.00)	200.00	200.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.26	619.26
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.95	544.40	0.00	544.40	(544.40)	429.74	429.74	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	9.95	0.00	9.95	(9.95)	60.00	60.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.81	91.07	0.00	91.07	(91.07)	61.15	61.15	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,932.75	12,932.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.50	1,014.75	0.00	1,014.75	(1,014.75)	41.65	41.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.06	2,105.06
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,103.10	4,103.10	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	2,030.00	2,030.00	0.00	2,030.00	(2,030.00)	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,897.00	1,897.00
71C600	Insurance	0.00	0.00	0.00	5,043.00	0.00	5,043.00	(5,043.00)	5,585.00	5,585.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	647.00	0.00	647.00	(647.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**248,254.00**	**248,254.00**	**6,186.17**	**105,306.43**	**0.00**	**105,306.43**	**142,947.57**	**56,950.11**	**56,950.11**	**72,592.22**	**72,592.22**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,135.00	18,135.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,135.00**	**18,135.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCESL0 - English as a Second Language **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,790.00	16,790.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,790.00**	**16,790.00**
Total Fund: 1DC039		**275,000.00**	**275,000.00**	**11,061.61**	**220,366.46**	**0.00**	**220,366.46**	**54,633.54**	**205,905.50**	**205,905.50**	**229,821.06**	**229,821.06**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,900.00	2,900.00	0.00	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,877.00	10,877.00	0.00	10,877.00	(10,877.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**13,777.00**	**13,777.00**	**0.00**	**13,777.00**	**(13,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**13,777.00**	**13,777.00**	**0.00**	**13,777.00**	**(13,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCESL0		**275,000.00**	**275,000.00**	**24,838.61**	**234,143.46**	**0.00**	**234,143.46**	**40,856.54**	**205,905.50**	**205,905.50**	**229,821.06**	**229,821.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFI00 - French & Italian **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D13CM - Junior Yr Abroad-Dijon												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,471.17	9,471.17	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,471.17**	**9,471.17**	**0.00**	**0.00**
Total Fund: 1D13CM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,471.17**	**9,471.17**	**0.00**	**0.00**
Fund: 1DC022 - Junior Yr Abroad-Dijon												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	240.00	240.00	390.00	390.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**700.00**	**700.00**	**510.00**	**510.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.40	0.00	29.40	(29.40)	58.80	58.80	42.84	42.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**29.40**	**0.00**	**29.40**	**(29.40)**	**58.80**	**58.80**	**42.84**	**42.84**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	138.75	0.00	138.75	(138.75)	123.13	123.13	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.86	1,938.86
710200	Foreign Travel	0.00	0.00	0.00	486.89	0.00	486.89	(486.89)	1,984.98	1,984.98	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,337.00	2,337.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.82	926.82
711100	Supplies-General	0.00	0.00	0.00	31.84	0.00	31.84	(31.84)	105.12	105.12	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.02	169.02
714000	Postage-General	0.00	0.00	0.00	2.40	0.00	2.40	(2.40)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.50	23.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,915.29	1,915.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	25.00	25.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	1,927.00	0.00	1,927.00	(1,927.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,344.50	0.00	1,344.50	(1,344.50)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.00	797.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,679.93	2,679.93
71CZ00	Other Expenses-Deductions	0.00	0.00	3,867.74	3,867.74	0.00	3,867.74	(3,867.74)	363.00	363.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,867.74**	**9,820.12**	**0.00**	**9,820.12**	**(9,820.12)**	**5,621.73**	**5,621.73**	**12,166.92**	**12,166.92**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	122.88
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.88**	**122.88**
Total Fund: 1DC022		**0.00**	**0.00**	**3,867.74**	**10,199.52**	**0.00**	**10,199.52**	**(10,199.52)**	**6,380.53**	**6,380.53**	**12,842.64**	**12,842.64**
Fund: 1DC025 - Brest France Study Abroad Prog												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFI00 - French & Italian **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC025 - Brest France Study Abroad Prog												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.88	3.88
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.88**	**3.88**
Total Fund: 1DC025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.88**	**3.88**
Fund: 1DC042 - 19th Century Colloquium												
Account Pool: 71 - Support												
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	2.20
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.20**	**2.20**
Total Fund: 1DC042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.20**	**2.20**
Fund: 1DC048 - Paris Study Abroad Program												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,912.00	18,912.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,462.00	7,462.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	247.96	0.00	247.96	(247.96)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	63.73	0.00	63.73	(63.73)	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	7,782.00	0.00	7,782.00	(7,782.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8,093.69**	**0.00**	**8,093.69**	**(8,093.69)**	**7,462.00**	**7,462.00**	**18,912.00**	**18,912.00**
Total Fund: 1DC048		**0.00**	**0.00**	**0.00**	**8,093.69**	**0.00**	**8,093.69**	**(8,093.69)**	**7,462.00**	**7,462.00**	**18,912.00**	**18,912.00**
Fund: 1DC053 - Italy Study Abroad												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,200.00	0.00	29,200.00	(29,200.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,529.00	0.00	2,529.00	(2,529.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	339.12	649.98	0.00	649.98	(649.98)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	427.51	0.00	427.51	(427.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**339.12**	**32,806.49**	**0.00**	**32,806.49**	**(32,806.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,804.03	0.00	10,804.03	(10,804.03)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.49	267.04	0.00	267.04	(267.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**28.49**	**11,071.07**	**0.00**	**11,071.07**	**(11,071.07)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFI00 - French & Italian **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC053 - Italy Study Abroad												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	209.84	406.94	0.00	406.94	(406.94)	278.28	278.28	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,902.85	0.00	1,902.85	(1,902.85)	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	1,372.96	4,552.18	0.00	4,552.18	(4,552.18)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	5,538.21	31,525.57	0.00	31,525.57	(31,525.57)	5.32	5.32	0.00	0.00
711100	Supplies-General	0.00	0.00	90.00	29,734.93	0.00	29,734.93	(29,734.93)	79.55	79.55	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	255.10	0.00	255.10	(255.10)	207.80	207.80	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	16,928.15	0.00	16,928.15	(16,928.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,023.96	0.00	18,023.96	(18,023.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.09	477.09	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,530.94	0.00	4,530.94	(4,530.94)	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	28.31	0.00	28.31	(28.31)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	41.40	41.40	0.00	41.40	(41.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,252.41**	**107,930.33**	**0.00**	**107,930.33**	**(107,930.33)**	**1,048.04**	**1,048.04**	**0.00**	**0.00**
Total Fund: 1DC053		**0.00**	**0.00**	**7,620.02**	**151,807.89**	**0.00**	**151,807.89**	**(151,807.89)**	**1,048.04**	**1,048.04**	**0.00**	**0.00**
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.33	239.33
711100	Supplies-General	0.00	7.88	0.00	0.00	0.00	0.00	7.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7.88**	**0.00**	**0.00**	**239.33**	**239.33**
Total Fund: 1DC998		**0.00**	**7.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7.88**	**0.00**	**0.00**	**239.33**	**239.33**
Fund: 1GC073 - French & Italian Misc Gifts												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	185.70	185.70	0.00	185.70	(185.70)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	331.17	0.00	331.17	(331.17)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,186.00	0.00	1,186.00	(1,186.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**185.70**	**1,702.87**	**0.00**	**1,702.87**	**(1,702.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC073		**0.00**	**0.00**	**185.70**	**1,702.87**	**0.00**	**1,702.87**	**(1,702.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC104 - Pitavy Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**300.00**	**300.00**	**300.00**	**300.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC104		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**300.00**	**300.00**	**300.00**	**300.00**

Org: UCFI00 - French & Italian **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC133 - Pitavy Scholarship Fund											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC133	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFI00	**0.00**	**7.88**	**11,673.46**	**172,703.97**	**0.00**	**172,703.97**	**(172,696.09)**	**24,661.74**	**24,661.74**	**32,300.05**	**32,300.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFICM - PI Clair Malarte-Feldman **Org Mgr: Malarte-Feldman, Claire L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,901.08)	(1,901.08)	0.00	0.00	0.00	0.00	(1,901.08)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,376.58)	(1,376.58)	0.00	0.00	0.00	0.00	(1,376.58)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(804.59)	(804.59)	0.00	0.00	0.00	0.00	(804.59)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(50.47)	(50.47)	0.00	0.00	0.00	0.00	(50.47)	0.00	0.00	0.00	0.00
7140	Postage	(32.28)	(32.28)	0.00	0.00	0.00	0.00	(32.28)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCCM1 - PI Clair Malarte-Feldman												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,010.40	2,189.00	0.00	2,189.00	(2,189.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,010.40**	**2,189.00**	**0.00**	**2,189.00**	**(2,189.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	373.85	809.94	0.00	809.94	(809.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**373.85**	**809.94**	**0.00**	**809.94**	**(809.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.16	958.16	0.00	0.00
711100	Supplies-General	0.00	3,752.88	0.00	564.78	0.00	564.78	3,188.10	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.10	0.00	100.10	(100.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,752.88**	**0.00**	**752.88**	**0.00**	**752.88**	**3,000.00**	**958.16**	**958.16**	**0.00**	**0.00**
Total Fund: 1DCCM1		**0.00**	**3,752.88**	**1,384.25**	**3,751.82**	**0.00**	**3,751.82**	**1.06**	**958.16**	**958.16**	**0.00**	**0.00**
Total Org: UCFICM		**0.00**	**3,752.88**	**1,384.25**	**3,751.82**	**0.00**	**3,751.82**	**1.06**	**958.16**	**958.16**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFIJR - PI Juliette Rogers **Org Mgr: Rogers, Juliette M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7102	Foreign Travel	(3,839.92)	(3,839.92)	0.00	0.00	0.00	0.00	(3,839.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(690.08)	(690.08)	0.00	0.00	0.00	0.00	(690.08)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,145.00	4,145.00	0.00	0.00	0.00	0.00	4,145.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	385.00	385.00	0.00	0.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJR1 - PI Juliette Rogers												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJR1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFIJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116000 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,231.58)	(46,231.58)	0.00	0.00	0.00	0.00	(46,231.58)	24,168.50	24,168.50	22,063.08	22,063.08
611NZ0	Faculty Unallocated Budget(BudOnly)	38,059.00	38,059.00	0.00	0.00	0.00	0.00	38,059.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,351.00	21,351.00	0.00	0.00	0.00	0.00	21,351.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(20,741.01)	(20,741.01)	0.00	3,424.00	0.00	3,424.00	(24,165.01)	12,538.75	12,538.75	8,202.26	8,202.26
61SNSH	Student Labor	(1,985.00)	(1,985.00)	0.00	6,267.00	0.00	6,267.00	(8,252.00)	1,227.75	1,227.75	757.25	757.25
61SNWS	College Work Study	(1,160.64)	(1,160.64)	0.00	508.87	0.00	508.87	(1,669.51)	807.32	807.32	353.32	353.32
61SNZ0	Student Labor Unallocated(Bud Only)	12,446.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,237.77**	**9,768.77**	**0.00**	**10,199.87**	**0.00**	**10,199.87**	**(431.10)**	**38,742.32**	**38,742.32**	**31,375.91**	**31,375.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,276.96	1,745.96	0.00	0.00	0.00	0.00	1,745.96	8,942.35	8,942.35	8,631.69	8,631.69
65YP10	Nonstatus Benefit Distr (Fica)	(1,053.23)	(1,053.23)	0.00	280.78	0.00	280.78	(1,334.01)	1,053.23	1,053.23	0.00	0.00
Subtotal Account Pool: 65		**5,223.73**	**692.73**	**0.00**	**280.78**	**0.00**	**280.78**	**411.95**	**9,995.58**	**9,995.58**	**8,631.69**	**8,631.69**
Account Pool: 71 - Support												
710000	In-State Travel	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	10.01	10.01	0.00	0.00
7101	Out of State Travel	(4,094.94)	(4,094.94)	0.00	0.00	0.00	0.00	(4,094.94)	0.00	0.00	4,094.94	4,094.94
710100	Out-of-State Travel	(9,331.71)	(9,331.71)	2,350.65	6,186.95	0.00	6,186.95	(15,518.66)	9,331.71	9,331.71	0.00	0.00
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	225.00	225.00
710300	Conference Registration Fees	(1,705.00)	(1,705.00)	1,145.00	2,560.00	0.00	2,560.00	(4,265.00)	1,705.00	1,705.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	18,196.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,489.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,411.44)	(1,411.44)	0.00	0.00	0.00	0.00	(1,411.44)	0.00	0.00	1,411.44	1,411.44
711200	Research Supplies	(2,035.80)	(2,035.80)	166.79	1,239.75	0.00	1,239.75	(3,275.55)	2,035.80	2,035.80	0.00	0.00
7130	Printing and Copying	(511.54)	(511.54)	0.00	0.00	0.00	0.00	(511.54)	0.00	0.00	511.54	511.54
713000	Printing & Copying-General	(553.72)	(553.72)	131.00	283.44	0.00	283.44	(837.16)	553.72	553.72	0.00	0.00
713015	Printing & Copying-Departmental	(568.25)	(568.25)	0.00	841.65	0.00	841.65	(1,409.90)	568.25	568.25	0.00	0.00
7140	Postage	(237.31)	(237.31)	0.00	0.00	0.00	0.00	(237.31)	0.00	0.00	237.31	237.31
714000	Postage-General	(169.95)	(169.95)	2.07	128.56	0.00	128.56	(298.51)	169.95	169.95	0.00	0.00
714005	Postage-Campus Mail Services	(117.12)	(117.12)	0.00	0.00	0.00	0.00	(117.12)	117.12	117.12	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	96.46	140.32	0.00	140.32	(140.32)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	3.45	3.45	0.00	0.00
716110	Rentals-Copier	0.00	0.00	1.91	1.91	0.00	1.91	(1.91)	0.00	0.00	0.00	0.00
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
7180	Telecommunications	(1,131.28)	(1,131.28)	0.00	0.00	0.00	0.00	(1,131.28)	0.00	0.00	1,131.28	1,131.28
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,251.20)	(1,251.20)	164.41	1,972.92	0.00	1,972.92	(3,224.12)	1,251.20	1,251.20	0.00	0.00
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(491.48)	(491.48)	38.34	594.78	0.00	594.78	(1,086.26)	491.48	491.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.71	0.00	145.71	(145.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
Subtotal Account Pool: 71		**30,510.80**	**30,510.80**	**4,096.63**	**14,205.99**	**0.00**	**14,205.99**	**16,304.81**	**16,662.69**	**16,662.69**	**7,611.51**	**7,611.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116000 - Crimes Against Children												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,464.98	9,464.98	0.00	0.00	0.00	0.00	9,464.98	0.00	0.00	20,952.02	20,952.02
760300	F&A Expenditures	9,089.36	9,089.36	837.57	10,423.20	0.00	10,423.20	(1,333.84)	29,821.98	28,250.64	0.00	0.00
Subtotal Account Pool: 76		**18,554.34**	**18,554.34**	**837.57**	**10,423.20**	**0.00**	**10,423.20**	**8,131.14**	**29,821.98**	**28,250.64**	**20,952.02**	**20,952.02**
Total Fund: 116000		**59,526.64**	**59,526.64**	**4,934.20**	**35,109.84**	**0.00**	**35,109.84**	**24,416.80**	**95,222.57**	**93,651.23**	**68,571.13**	**68,571.13**
Fund: 116001 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,128.75)	(8,128.75)	0.00	0.00	0.00	0.00	(8,128.75)	0.00	0.00	8,128.75	8,128.75
611NZ0	Faculty Unallocated Budget(BudOnly)	18,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,750.00	8,128.75	0.00	0.00	0.00	0.00	8,128.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,423.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,128.75**	**8,128.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,527.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,926.35	2,926.35
Subtotal Account Pool: 65		**12,527.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,926.35**	**2,926.35**
Account Pool: 71 - Support												
714030	Postage-Express Mail	0.00	0.00	0.00	28.64	0.00	28.64	(28.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,780.00	28.64	0.00	0.00	0.00	0.00	28.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,780.00**	**28.64**	**0.00**	**28.64**	**0.00**	**28.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	27,700.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	11,288.72	0.00	0.00	0.00	0.00	11,288.72	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	116,288.72	0.00	116,288.72	(116,288.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**105,000.00**	**116,288.72**	**0.00**	**116,288.72**	**0.00**	**116,288.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,081.75	35,081.75	0.00	0.00	0.00	0.00	35,081.75	0.00	0.00	4,864.25	4,864.25
760300	F&A Expenditures	0.00	(24,069.15)	0.00	11,012.60	0.00	11,012.60	(35,081.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,081.75**	**11,012.60**	**0.00**	**11,012.60**	**0.00**	**11,012.60**	**0.00**	**0.00**	**0.00**	**4,864.25**	**4,864.25**
Total Fund: 116001		**222,512.65**	**127,329.96**	**0.00**	**127,329.96**	**0.00**	**127,329.96**	**0.00**	**0.00**	**0.00**	**15,919.35**	**15,919.35**
Fund: 116002 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,504.00)	(9,504.00)	0.00	0.00	0.00	0.00	(9,504.00)	0.00	0.00	9,504.00	9,504.00
611F60	Faculty NTT Research	(9,964.00)	(9,964.00)	0.00	0.00	0.00	0.00	(9,964.00)	9,964.00	9,964.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,468.00	19,468.00	0.00	0.00	0.00	0.00	19,468.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,964.00**	**9,964.00**	**9,504.00**	**9,504.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116002 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(100.14)	(100.14)	0.00	0.00	0.00	0.00	(100.14)	3,686.68	3,686.68	3,421.46	3,421.46
Subtotal Account Pool: 65		**(100.14)**	**(100.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.14)**	**3,686.68**	**3,686.68**	**3,421.46**	**3,421.46**
Account Pool: 71 - Support												
7101	Out of State Travel	(8,972.83)	(8,972.83)	0.00	0.00	0.00	0.00	(8,972.83)	0.00	0.00	8,972.83	8,972.83
710100	Out-of-State Travel	(1,709.54)	(1,709.54)	0.00	0.00	0.00	0.00	(1,709.54)	1,709.54	1,709.54	0.00	0.00
7103	Conference-Registration Fees	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	610.00	610.00
710300	Conference Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	95.00	95.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,372.27)	(7,372.27)	0.00	0.00	0.00	0.00	(7,372.27)	0.00	0.00	7,372.27	7,372.27
710Z	Travel-Other	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(104.69)	(104.69)	0.00	0.00	0.00	0.00	(104.69)	0.00	0.00	104.69	104.69
711200	Research Supplies	(10.87)	(10.87)	0.00	0.00	0.00	0.00	(10.87)	10.87	10.87	0.00	0.00
7130	Printing and Copying	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	105.00	105.00
713000	Printing & Copying-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	3.45	3.45	0.00	0.00
714000	Postage-General	(30.05)	(30.05)	0.00	0.00	0.00	0.00	(30.05)	30.05	30.05	0.00	0.00
716100	Rentals & Leases-General	(5.03)	(5.03)	0.00	0.00	0.00	0.00	(5.03)	5.03	5.03	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(202.74)	(202.74)	0.00	0.00	0.00	0.00	(202.74)	202.74	202.74	0.00	0.00
718016	Telecom-Usage (Tolls)	(55.47)	(55.47)	0.00	0.00	0.00	0.00	(55.47)	55.47	55.47	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	455.92	0.00	455.92	(455.92)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,033.00	2,033.00	0.00	0.00	0.00	0.00	2,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,756.06**	**3,756.06**	**0.00**	**3,655.92**	**0.00**	**3,655.92**	**100.14**	**2,112.15**	**2,112.15**	**17,164.79**	**17,164.79**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,544.30	8,544.30	0.00	0.00	0.00	0.00	8,544.30	0.00	0.00	13,239.70	13,239.70
760300	F&A Expenditures	(6,920.00)	(6,920.00)	0.00	1,656.94	0.00	1,656.94	(8,576.94)	6,960.29	6,920.00	0.00	0.00
Subtotal Account Pool: 76		**1,624.30**	**1,624.30**	**0.00**	**1,656.94**	**0.00**	**1,656.94**	**(32.64)**	**6,960.29**	**6,920.00**	**13,239.70**	**13,239.70**
Total Fund: 116002		**5,280.22**	**5,280.22**	**0.00**	**5,312.86**	**0.00**	**5,312.86**	**(32.64)**	**22,723.12**	**22,682.83**	**43,329.95**	**43,329.95**
Fund: 116003 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(367.50)	(367.50)	66.94	513.67	0.00	513.67	(881.17)	367.50	367.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,465.50**	**3,465.50**	**66.94**	**513.67**	**0.00**	**513.67**	**2,951.83**	**367.50**	**367.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**322.00**	**322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116003 - Crimes Against Children												
Account Pool: 71 - Support												
7101	Out of State Travel	(250.11)	(250.11)	0.00	0.00	0.00	0.00	(250.11)	0.00	0.00	250.11	250.11
710100	Out-of-State Travel	(570.28)	(570.28)	0.00	0.00	0.00	0.00	(570.28)	570.28	570.28	0.00	0.00
7103	Conference-Registration Fees	(918.00)	(918.00)	0.00	0.00	0.00	0.00	(918.00)	0.00	0.00	918.00	918.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
710Z	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,140.26)	(1,140.26)	0.00	0.00	0.00	0.00	(1,140.26)	0.00	0.00	1,140.26	1,140.26
711200	Research Supplies	(445.95)	(445.95)	0.00	102.03	0.00	102.03	(547.98)	445.95	445.95	0.00	0.00
713000	Printing & Copying-General	(950.98)	(950.98)	0.00	0.00	0.00	0.00	(950.98)	950.98	950.98	0.00	0.00
7140	Postage	(30.97)	(30.97)	0.00	0.00	0.00	0.00	(30.97)	0.00	0.00	30.97	30.97
714000	Postage-General	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	80.29	80.29	0.00	0.00
714005	Postage-Campus Mail Services	(264.20)	(264.20)	0.00	0.00	0.00	0.00	(264.20)	264.20	264.20	0.00	0.00
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
7172	Other Professional Services	(935.55)	(935.55)	0.00	0.00	0.00	0.00	(935.55)	0.00	0.00	935.55	935.55
7180	Telecommunications	(9.13)	(9.13)	0.00	0.00	0.00	0.00	(9.13)	0.00	0.00	9.13	9.13
718000	Telecom-General	(123.45)	(123.45)	0.00	0.00	0.00	0.00	(123.45)	123.45	123.45	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	39.72	39.72	0.00	39.72	(39.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,463.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(36.17)**	**(36.17)**	**39.72**	**141.75**	**0.00**	**141.75**	**(177.92)**	**2,670.15**	**2,670.15**	**3,404.02**	**3,404.02**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,987.23	2,987.23	0.00	0.00	0.00	0.00	2,987.23	0.00	0.00	1,497.77	1,497.77
760300	F&A Expenditures	(1,332.52)	(1,332.52)	17.48	262.99	0.00	262.99	(1,595.51)	1,344.64	1,332.52	0.00	0.00
Subtotal Account Pool: 76		**1,654.71**	**1,654.71**	**17.48**	**262.99**	**0.00**	**262.99**	**1,391.72**	**1,344.64**	**1,332.52**	**1,497.77**	**1,497.77**
Total Fund: 116003		**5,406.04**	**5,406.04**	**124.14**	**918.41**	**0.00**	**918.41**	**4,487.63**	**4,382.29**	**4,370.17**	**4,901.79**	**4,901.79**
Fund: 116004 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(44,549.82)	(44,549.82)	0.00	39,856.24	0.00	39,856.24	(84,406.06)	9,885.00	9,885.00	5,516.92	5,516.92
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	70,776.00	0.00	0.00	0.00	0.00	70,776.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,767.36)	(18,767.36)	2,951.52	24,520.32	0.00	24,520.32	(43,287.68)	0.00	0.00	17,340.00	17,340.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,531.41	69,531.41	0.00	0.00	0.00	0.00	69,531.41	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,164.00)	(6,164.00)	0.00	0.00	0.00	0.00	(6,164.00)	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,897.63)	(7,897.63)	0.00	0.00	0.00	0.00	(7,897.63)	0.00	0.00	3,338.94	3,338.94
61SNWS	College Work Study	(152.25)	(152.25)	0.00	0.00	0.00	0.00	(152.25)	0.00	0.00	152.25	152.25
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.35**	**70,776.35**	**2,951.52**	**64,376.56**	**0.00**	**64,376.56**	**6,399.79**	**9,885.00**	**9,885.00**	**27,348.11**	**27,348.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,908.46	31,865.46	1,165.84	25,428.68	0.00	25,428.68	6,436.78	3,657.46	3,657.46	8,592.87	8,592.87
Subtotal Account Pool: 65		**3,908.46**	**31,865.46**	**1,165.84**	**25,428.68**	**0.00**	**25,428.68**	**6,436.78**	**3,657.46**	**3,657.46**	**8,592.87**	**8,592.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116004 - Crimes Against Children												
Account Pool: 71 - Support												
7100	In-State Travel	(192.92)	(192.92)	0.00	0.00	0.00	0.00	(192.92)	0.00	0.00	60.46	60.46
7101	Out of State Travel	(8,928.11)	(8,928.11)	0.00	0.00	0.00	0.00	(8,928.11)	0.00	0.00	2,954.51	2,954.51
710100	Out-of-State Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
7103	Conference-Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,293.43)	(2,293.43)	0.00	0.00	0.00	0.00	(2,293.43)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,204.25)	(5,204.25)	0.00	0.00	0.00	0.00	(5,204.25)	0.00	0.00	1,135.21	1,135.21
7130	Printing and Copying	(1,914.29)	(1,914.29)	0.00	0.00	0.00	0.00	(1,914.29)	0.00	0.00	487.39	487.39
7140	Postage	(1,160.10)	(1,160.10)	0.00	0.00	0.00	0.00	(1,160.10)	0.00	0.00	199.55	199.55
7160	Maintenance and Repairs	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	0.00	0.00	58.70	58.70
7161	Rentals-Leases	(1.92)	(1.92)	0.00	0.00	0.00	0.00	(1.92)	0.00	0.00	1.92	1.92
7170	Consulting	4,609.51	4,609.51	0.00	0.00	0.00	0.00	4,609.51	0.00	0.00	4,351.69	4,351.69
717000	Consulting-General	(2,609.51)	0.00	0.00	0.00	2,609.51	2,609.51	(2,609.51)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,205.84)	(2,205.84)	0.00	0.00	0.00	0.00	(2,205.84)	0.00	0.00	554.35	554.35
7192	Employee Recruiting (non travel)	(817.02)	(817.02)	0.00	0.00	0.00	0.00	(817.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,042.00	8,042.00	0.00	0.00	0.00	0.00	8,042.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(69.58)**	**2,539.93**	**0.00**	**0.00**	**2,609.51**	**2,609.51**	**(69.58)**	**90.00**	**90.00**	**9,803.78**	**9,803.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,508.49	8,508.49	0.00	0.00	0.00	0.00	8,508.49	0.00	0.00	20,133.13	20,133.13
760300	F&A Expenditures	(5,998.28)	37,443.72	1,393.58	39,096.28	0.00	39,096.28	(1,652.56)	5,998.28	5,998.28	0.00	0.00
Subtotal Account Pool: 76		**2,510.21**	**45,952.21**	**1,393.58**	**39,096.28**	**0.00**	**39,096.28**	**6,855.93**	**5,998.28**	**5,998.28**	**20,133.13**	**20,133.13**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	411,667.00	411,667.00	0.00	0.00	0.00	0.00	411,667.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(269,492.00)	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**142,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116004		**148,524.44**	**151,133.95**	**5,510.94**	**128,901.52**	**2,609.51**	**131,511.03**	**19,622.92**	**19,630.74**	**19,630.74**	**65,877.89**	**65,877.89**
Fund: 116005 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,988.00	0.00	8,988.00	(8,988.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(20,300.03)	(20,300.03)	0.00	0.00	0.00	0.00	(20,300.03)	0.00	0.00	9,637.00	9,637.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,902.00	0.00	0.00	0.00	0.00	18,902.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,260.20)	(5,260.20)	4,793.00	11,805.80	0.00	11,805.80	(17,066.00)	5,260.20	5,260.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	54,900.00	0.00	0.00	0.00	0.00	54,900.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,333.00	8,933.00	0.00	0.00	0.00	0.00	8,933.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(174.25)	(174.25)	0.00	0.00	0.00	0.00	(174.25)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116005 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**18,598.52**	**57,000.52**	**4,793.00**	**20,793.80**	**0.00**	**20,793.80**	**36,206.72**	**5,260.20**	**5,260.20**	**9,637.00**	**9,637.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,395.34	19,922.99	0.00	3,550.28	0.00	3,550.28	16,372.71	0.00	0.00	3,469.34	3,469.34
65YP10	Nonstatus Benefit Distr (Fica)	(441.85)	(441.85)	393.03	968.07	0.00	968.07	(1,409.92)	441.85	441.85	0.00	0.00
Subtotal Account Pool: 65		**6,953.49**	**19,481.14**	**393.03**	**4,518.35**	**0.00**	**4,518.35**	**14,962.79**	**441.85**	**441.85**	**3,469.34**	**3,469.34**
Account Pool: 71 - Support												
7101	Out of State Travel	(517.25)	(517.25)	0.00	0.00	0.00	0.00	(517.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(372.84)	2,574.87	0.00	0.00	0.00	0.00	2,574.87	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	0.00	0.00
7140	Postage	(9.79)	(9.79)	0.00	0.00	0.00	0.00	(9.79)	0.00	0.00	9.79	9.79
716110	Rentals-Copier	0.00	0.00	0.00	3.63	0.00	3.63	(3.63)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(352.00)	(352.00)	0.00	0.00	0.00	0.00	(352.00)	0.00	0.00	352.00	352.00
717200	Other Professional Services-General	0.00	0.00	0.00	383.99	2,116.01	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(41.17)	(41.17)	0.00	0.00	0.00	0.00	(41.17)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.88	0.00	170.88	(170.88)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,603.00	3,603.00	0.00	0.00	0.00	0.00	3,603.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,798.45**	**4,746.16**	**0.00**	**868.50**	**2,116.01**	**2,984.51**	**1,761.65**	**0.00**	**0.00**	**361.79**	**361.79**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**27,700.00**	**0.00**	**250.00**	**0.00**	**250.00**	**27,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	94,655.28	0.00	0.00	0.00	0.00	94,655.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**15,000.00**	**109,655.28**	**0.00**	**0.00**	**0.00**	**0.00**	**109,655.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,354.01	1,354.01	0.00	0.00	0.00	0.00	1,354.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,354.01**	**1,354.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,354.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,143.35	21,143.35	0.00	0.00	0.00	0.00	21,143.35	0.00	0.00	5,925.98	5,925.98
760300	F&A Expenditures	(2,508.91)	22,385.14	1,755.29	11,101.35	0.00	11,101.35	11,283.79	2,508.91	2,508.91	0.00	0.00
Subtotal Account Pool: 76		**18,634.44**	**43,528.49**	**1,755.29**	**11,101.35**	**0.00**	**11,101.35**	**32,427.14**	**2,508.91**	**2,508.91**	**5,925.98**	**5,925.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116005 - Crimes Against Children												
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	105,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**105,944.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116005		**168,282.91**	**263,465.60**	**6,941.32**	**37,532.00**	**2,116.01**	**39,648.01**	**223,817.59**	**8,210.96**	**8,210.96**	**19,394.11**	**19,394.11**
Fund: 116006 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,404.00)	(17,404.00)	0.00	0.00	0.00	0.00	(17,404.00)	17,404.00	17,404.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,905.00	26,905.00	0.00	0.00	0.00	0.00	26,905.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,688.00)	(5,688.00)	0.00	0.00	0.00	0.00	(5,688.00)	0.00	0.00	5,688.00	5,688.00
613N60	Graduate Miscellaneous	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,525.00)	(2,525.00)	0.00	0.00	0.00	0.00	(2,525.00)	0.00	0.00	1,375.00	1,375.00
61SNWS	College Work Study	(187.11)	(187.11)	0.00	0.00	0.00	0.00	(187.11)	0.00	0.00	131.64	131.64
Subtotal Account Pool: 61		**0.89**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.89**	**17,404.00**	**17,404.00**	**8,294.64**	**8,294.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19.44)	(19.44)	0.00	0.00	0.00	0.00	(19.44)	6,439.55	6,439.55	677.29	677.29
Subtotal Account Pool: 65		**(19.44)**	**(19.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.44)**	**6,439.55**	**6,439.55**	**677.29**	**677.29**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,354.33)	(4,354.33)	0.00	0.00	0.00	0.00	(4,354.33)	0.00	0.00	3,102.58	3,102.58
7104	Non-Employee-Student Travel	(135.43)	(135.43)	0.00	0.00	0.00	0.00	(135.43)	0.00	0.00	135.43	135.43
7112	Research Supplies	(235.84)	(235.84)	0.00	0.00	0.00	0.00	(235.84)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7140	Postage	(78.45)	(78.45)	0.00	0.00	0.00	0.00	(78.45)	0.00	0.00	72.20	72.20
7161	Rentals-Leases	(23.02)	(23.02)	0.00	0.00	0.00	0.00	(23.02)	0.00	0.00	23.02	23.02
7172	Other Professional Services	(3,985.60)	(3,985.60)	0.00	0.00	0.00	0.00	(3,985.60)	0.00	0.00	3,783.20	3,783.20
7180	Telecommunications	(75.50)	(75.50)	0.00	0.00	0.00	0.00	(75.50)	0.00	0.00	75.50	75.50
71CZ	Other Expenses-Deductions	8,915.00	8,915.00	0.00	0.00	0.00	0.00	8,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**7,191.93**	**7,191.93**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,483.75	10,483.75	0.00	0.00	0.00	0.00	10,483.75	0.00	0.00	7,111.61	7,111.61
760300	F&A Expenditures	(10,328.87)	(10,328.87)	0.00	162.84	0.00	162.84	(10,491.71)	10,815.92	10,328.87	0.00	0.00
Subtotal Account Pool: 76		**154.88**	**154.88**	**0.00**	**162.84**	**0.00**	**162.84**	**(7.96)**	**10,815.92**	**10,328.87**	**7,111.61**	**7,111.61**
Total Fund: 116006		**137.16**	**137.16**	**0.00**	**162.84**	**0.00**	**162.84**	**(25.68)**	**34,659.47**	**34,172.42**	**23,275.47**	**23,275.47**
Fund: 116007 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	33,833.00	0.00	0.00	0.00	0.00	33,833.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,271.00	2,271.00	0.00	2,271.00	(2,271.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116007 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(517.50)	(517.50)	0.00	0.00	0.00	0.00	(517.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	276.67	276.67	0.00	276.67	(276.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,034.59)	(2,034.59)	0.00	4,682.75	0.00	4,682.75	(6,717.34)	264.25	264.25	1,770.34	1,770.34
61SNZ0	Student Labor Unallocated(Bud Only)	3,650.00	16,972.00	0.00	0.00	0.00	0.00	16,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,097.91**	**48,252.91**	**2,547.67**	**7,230.42**	**0.00**	**7,230.42**	**41,022.49**	**264.25**	**264.25**	**1,770.34**	**1,770.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	263.53	14,719.53	0.00	0.00	0.00	0.00	14,719.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	208.91	208.91	0.00	208.91	(208.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**263.53**	**14,719.53**	**208.91**	**208.91**	**0.00**	**208.91**	**14,510.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	5,476.00	0.00	0.00	0.00	0.00	5,476.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(185.30)	(185.30)	0.00	0.00	0.00	0.00	(185.30)	0.00	0.00	185.30	185.30
710100	Out-of-State Travel	0.00	0.00	0.00	859.52	0.00	859.52	(859.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	79.00	79.00
710300	Conference Registration Fees	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,183.03)	9,606.97	0.00	0.00	0.00	0.00	9,606.97	0.00	0.00	4,183.03	4,183.03
711200	Research Supplies	0.00	0.00	153.42	305.37	0.00	305.37	(305.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(365.30)	(365.30)	0.00	0.00	0.00	0.00	(365.30)	0.00	0.00	365.30	365.30
7140	Postage	(321.01)	(321.01)	0.00	0.00	0.00	0.00	(321.01)	0.00	0.00	196.22	196.22
714000	Postage-General	(56.58)	(56.58)	0.00	0.00	0.00	0.00	(56.58)	56.58	56.58	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	55.05	0.00	55.05	(55.05)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(576.06)	(576.06)	0.00	0.00	0.00	0.00	(576.06)	0.00	0.00	576.06	576.06
716100	Rentals & Leases-General	(745.76)	(745.76)	0.00	0.00	0.00	0.00	(745.76)	745.76	745.76	0.00	0.00
7172	Other Professional Services	(1,810.35)	(1,810.35)	0.00	0.00	0.00	0.00	(1,810.35)	0.00	0.00	1,810.35	1,810.35
7180	Telecommunications	(580.45)	(580.45)	0.00	0.00	0.00	0.00	(580.45)	0.00	0.00	580.45	580.45
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(116.00)	(116.00)	11.25	135.00	0.00	135.00	(251.00)	116.00	116.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.18	0.00	33.18	(33.18)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(193.00)	(193.00)	0.00	0.00	0.00	0.00	(193.00)	0.00	0.00	193.00	193.00
719105	Membership-Institutional	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(57.26)	(57.26)	0.00	0.00	0.00	0.00	(57.26)	0.00	0.00	57.26	57.26
71CZ	Other Expenses-Deductions	6,564.00	6,564.00	0.00	0.00	0.00	0.00	6,564.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,395.10)**	**17,870.90**	**164.67**	**3,247.12**	**0.00**	**3,247.12**	**14,623.78**	**918.34**	**918.34**	**8,225.97**	**8,225.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116007 - Crimes Against Children												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,253.31	1,253.31	0.00	0.00	0.00	0.00	1,253.31	0.00	0.00	3,650.36	3,650.36
760300	F&A Expenditures	(393.65)	36,001.35	1,035.86	4,452.55	0.00	4,452.55	31,548.80	395.35	393.65	0.00	0.00
Subtotal Account Pool: 76		**859.66**	**37,254.66**	**1,035.86**	**4,452.55**	**0.00**	**4,452.55**	**32,802.11**	**395.35**	**393.65**	**3,650.36**	**3,650.36**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	152,702.00	152,702.00	0.00	0.00	0.00	0.00	152,702.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(35,430.00)	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**117,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116007		**119,798.00**	**119,798.00**	**3,957.11**	**15,139.00**	**0.00**	**15,139.00**	**104,659.00**	**1,577.94**	**1,576.24**	**13,646.67**	**13,646.67**
Fund: 116010 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,830.00	0.00	0.00	0.00	0.00	20,830.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,919.08)	(7,919.08)	2,578.68	25,604.02	0.00	25,604.02	(33,523.10)	7,919.08	7,919.08	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,000.00	33,187.00	0.00	0.00	0.00	0.00	33,187.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	18,150.00	0.00	0.00	0.00	0.00	18,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80.92**	**64,247.92**	**2,578.68**	**25,604.02**	**0.00**	**25,604.02**	**38,643.90**	**7,919.08**	**7,919.08**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(50.07)	11,730.93	1,018.58	10,113.57	0.00	10,113.57	1,617.36	2,930.07	2,930.07	0.00	0.00
Subtotal Account Pool: 65		**(50.07)**	**11,730.93**	**1,018.58**	**10,113.57**	**0.00**	**10,113.57**	**1,617.36**	**2,930.07**	**2,930.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	5,451.00	0.00	0.00	0.00	0.00	5,451.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	4,254.00	0.00	0.00	0.00	0.00	4,254.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,335.54)	(2,335.54)	540.67	965.07	0.00	965.07	(3,300.61)	2,335.54	2,335.54	0.00	0.00
714000	Postage-General	(27.68)	(27.68)	21.67	51.37	0.00	51.37	(79.05)	27.68	27.68	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.16	0.00	19.16	(19.16)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	18.10	105.14	0.00	105.14	(105.14)	0.00	0.00	0.00	0.00
7180	Telecommunications	(43.44)	(43.44)	0.00	0.00	0.00	0.00	(43.44)	0.00	0.00	43.44	43.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(362.61)	(362.61)	126.87	1,522.44	0.00	1,522.44	(1,885.05)	362.61	362.61	0.00	0.00
718016	Telecom-Usage (Tolls)	(545.90)	(545.90)	157.15	115.96	0.00	115.96	(661.86)	545.90	545.90	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**584.83**	**10,289.83**	**864.46**	**2,844.14**	**0.00**	**2,844.14**	**7,445.69**	**3,271.73**	**3,271.73**	**43.44**	**43.44**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,483.89	6,483.89	0.00	0.00	0.00	0.00	6,483.89	0.00	0.00	19.11	19.11
760300	F&A Expenditures	(6,240.36)	32,302.64	1,532.87	16,498.46	0.00	16,498.46	15,804.18	6,240.36	6,240.36	0.00	0.00
Subtotal Account Pool: 76		**243.53**	**38,786.53**	**1,532.87**	**16,498.46**	**0.00**	**16,498.46**	**22,288.07**	**6,240.36**	**6,240.36**	**19.11**	**19.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116010 - Crimes Against Children												
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	268,769.00	268,769.00	0.00	0.00	0.00	0.00	268,769.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(144,573.00)	(268,769.00)	0.00	0.00	0.00	0.00	(268,769.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**124,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116010		**125,055.21**	**125,055.21**	**5,994.59**	**55,060.19**	**0.00**	**55,060.19**	**69,995.02**	**20,361.24**	**20,361.24**	**62.55**	**62.55**
Fund: 116011 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,695.00)	(4,695.00)	1,870.44	18,777.00	0.00	18,777.00	(23,472.00)	4,695.00	4,695.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,877.00	0.00	0.00	0.00	0.00	18,877.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,695.00	4,695.00	0.00	0.00	0.00	0.00	4,695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**18,877.00**	**1,870.44**	**18,777.00**	**0.00**	**18,777.00**	**100.00**	**4,695.00**	**4,695.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(47.16)	7,409.84	738.82	7,416.87	0.00	7,416.87	(7.03)	1,737.16	1,737.16	0.00	0.00
Subtotal Account Pool: 65		**(47.16)**	**7,409.84**	**738.82**	**7,416.87**	**0.00**	**7,416.87**	**(7.03)**	**1,737.16**	**1,737.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(2,100.00)	(1,099.00)	0.00	0.00	0.00	0.00	(1,099.00)	0.00	0.00	2,100.00	2,100.00
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,700.00**	**15,701.00**	**0.00**	**500.00**	**0.00**	**500.00**	**15,201.00**	**300.00**	**300.00**	**2,100.00**	**2,100.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,409.00	9,409.00	0.00	0.00	0.00	0.00	9,409.00	0.00	0.00	924.00	924.00
760300	F&A Expenditures	(3,026.47)	9,273.53	883.14	11,480.42	0.00	11,480.42	(2,206.89)	3,026.47	3,026.47	0.00	0.00
Subtotal Account Pool: 76		**6,382.53**	**18,682.53**	**883.14**	**11,480.42**	**0.00**	**11,480.42**	**7,202.11**	**3,026.47**	**3,026.47**	**924.00**	**924.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	79,445.00	79,445.00	0.00	0.00	0.00	0.00	79,445.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(39,810.00)	(79,445.00)	0.00	0.00	0.00	0.00	(79,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**39,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116011		**60,670.37**	**60,670.37**	**3,492.40**	**38,174.29**	**0.00**	**38,174.29**	**22,496.08**	**9,758.63**	**9,758.63**	**3,024.00**	**3,024.00**
Fund: 116012 - Crimes Against Children												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	247,508.80	247,508.80	0.00	0.00	0.00	0.00	247,508.80	0.00	0.00	120,382.20	120,382.20
730001	Subcontracts 01	(316,155.80)	129,164.24	0.00	313,870.93	71,812.52	385,683.45	(256,519.21)	252,944.76	252,944.76	0.00	0.00
Subtotal Account Pool: 73		**(68,647.00)**	**376,673.04**	**0.00**	**313,870.93**	**71,812.52**	**385,683.45**	**(9,010.41)**	**252,944.76**	**252,944.76**	**120,382.20**	**120,382.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116012 - Crimes Against Children												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	(33,000.00)	(33,000.00)	0.00	0.00	0.00	0.00	(33,000.00)	33,000.00	33,000.00	0.00	0.00
Subtotal Account Pool: 76		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**33,000.00**	**33,000.00**	**11,000.00**	**11,000.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	382,109.00	147,083.00	0.00	0.00	0.00	0.00	147,083.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(235,026.00)	(147,083.00)	0.00	0.00	0.00	0.00	(147,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**147,083.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116012		**89,436.00**	**387,673.04**	**0.00**	**313,870.93**	**71,812.52**	**385,683.45**	**1,989.59**	**285,944.76**	**285,944.76**	**131,382.20**	**131,382.20**
Fund: 116013 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,470.42)	(33,470.42)	0.00	0.00	0.00	0.00	(33,470.42)	16,912.97	16,912.97	16,557.45	16,557.45
611NZ0	Faculty Unallocated Budget(BudOnly)	39,271.00	39,271.00	0.00	0.00	0.00	0.00	39,271.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,077.25)	(1,077.25)	0.00	0.00	0.00	0.00	(1,077.25)	0.00	0.00	1,077.25	1,077.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,264.34	7,938.42	0.00	7,938.42	(7,938.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(221.60)	(221.60)	1,250.00	1,768.75	0.00	1,768.75	(1,990.35)	0.00	0.00	221.60	221.60
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,901.73**	**14,901.73**	**4,514.34**	**9,707.17**	**0.00**	**9,707.17**	**5,194.56**	**16,912.97**	**16,912.97**	**17,856.30**	**17,856.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,703.05	2,703.05	0.00	0.00	0.00	0.00	2,703.05	6,257.81	6,257.81	6,051.14	6,051.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.67	650.95	0.00	650.95	(650.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,703.05**	**2,703.05**	**267.67**	**650.95**	**0.00**	**650.95**	**2,052.10**	**6,257.81**	**6,257.81**	**6,051.14**	**6,051.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116013 - Crimes Against Children												
Account Pool: 71 - Support												
7101	Out of State Travel	(6,859.96)	(6,859.96)	0.00	0.00	0.00	0.00	(6,859.96)	0.00	0.00	6,859.96	6,859.96
710300	Conference Registration Fees	(85.00)	(85.00)	360.00	360.00	0.00	360.00	(445.00)	85.00	85.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(31.65)	(31.65)	0.00	0.00	0.00	0.00	(31.65)	0.00	0.00	31.65	31.65
711200	Research Supplies	(1,083.77)	(1,083.77)	0.00	1,437.40	0.00	1,437.40	(2,521.17)	1,083.77	1,083.77	0.00	0.00
7130	Printing and Copying	(172.38)	(172.38)	0.00	0.00	0.00	0.00	(172.38)	0.00	0.00	172.38	172.38
713000	Printing & Copying-General	(184.14)	(184.14)	0.00	334.10	0.00	334.10	(518.24)	184.14	184.14	0.00	0.00
7140	Postage	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	14.55	14.55
714000	Postage-General	0.00	0.00	1.11	247.82	0.00	247.82	(247.82)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(154.51)	(154.51)	0.00	0.00	0.00	0.00	(154.51)	0.00	0.00	154.51	154.51
716100	Rentals & Leases-General	(381.80)	(381.80)	0.00	89.77	0.00	89.77	(471.57)	381.80	381.80	0.00	0.00
716110	Rentals-Copier	0.00	0.00	2.55	483.40	0.00	483.40	(483.40)	0.00	0.00	0.00	0.00
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,325.00	0.00	5,325.00	(5,325.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00	0.65	0.65
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(638.85)	(638.85)	58.58	709.24	0.00	709.24	(1,348.09)	638.85	638.85	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(106.94)	(106.94)	18.22	24.84	0.00	24.84	(131.78)	106.94	106.94	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.34	0.00	33.34	(33.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,130.80**	**12,130.80**	**440.46**	**9,044.91**	**0.00**	**9,044.91**	**3,085.89**	**2,535.50**	**2,535.50**	**7,233.70**	**7,233.70**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,394.92	24,394.92	0.00	0.00	0.00	0.00	24,394.92	0.00	0.00	13,702.08	13,702.08
760300	F&A Expenditures	(11,254.93)	(11,254.93)	1,744.46	7,732.89	0.00	7,732.89	(18,987.82)	11,623.79	11,254.93	0.00	0.00
Subtotal Account Pool: 76		**13,139.99**	**13,139.99**	**1,744.46**	**7,732.89**	**0.00**	**7,732.89**	**5,407.10**	**11,623.79**	**11,254.93**	**13,702.08**	**13,702.08**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	167,005.00	167,005.00	0.00	0.00	0.00	0.00	167,005.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(167,005.00)	(167,005.00)	0.00	0.00	0.00	0.00	(167,005.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116013		**42,875.57**	**42,875.57**	**6,966.93**	**27,135.92**	**0.00**	**27,135.92**	**15,739.65**	**37,330.07**	**36,961.21**	**44,843.22**	**44,843.22**
Fund: 116014 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116014 - Crimes Against Children												
Total Fund: 116014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116016 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,643.00)	(10,643.00)	0.00	0.00	0.00	0.00	(10,643.00)	0.00	0.00	10,643.00	10,643.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,977.00	9,977.00	0.00	0.00	0.00	0.00	9,977.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,129.00)	(11,129.00)	0.00	0.00	0.00	0.00	(11,129.00)	729.00	729.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,466.00	11,466.00	0.00	0.00	0.00	0.00	11,466.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(387.45)	(387.45)	0.00	0.00	0.00	0.00	(387.45)	0.00	0.00	387.45	387.45
Subtotal Account Pool: 61		**(716.45)**	**(716.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(716.45)**	**729.00**	**729.00**	**21,830.45**	**21,830.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(239.46)	(239.46)	0.00	0.00	0.00	0.00	(239.46)	0.00	0.00	3,831.46	3,831.46
Subtotal Account Pool: 65		**(239.46)**	**(239.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239.46)**	**0.00**	**0.00**	**3,831.46**	**3,831.46**
Account Pool: 71 - Support												
7101	Out of State Travel	(458.00)	(458.00)	0.00	0.00	0.00	0.00	(458.00)	0.00	0.00	458.00	458.00
7103	Conference-Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	85.00	85.00
7112	Research Supplies	(1,072.53)	(1,072.53)	0.00	0.00	0.00	0.00	(1,072.53)	0.00	0.00	1,072.53	1,072.53
7140	Postage	(70.20)	(70.20)	0.00	0.00	0.00	0.00	(70.20)	0.00	0.00	70.20	70.20
7161	Rentals-Leases	(45.91)	(45.91)	0.00	0.00	0.00	0.00	(45.91)	0.00	0.00	45.91	45.91
7180	Telecommunications	(134.89)	(134.89)	0.00	0.00	0.00	0.00	(134.89)	0.00	0.00	134.89	134.89
71CZ	Other Expenses-Deductions	1,917.00	1,917.00	0.00	0.00	0.00	0.00	1,917.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50.47**	**50.47**	**0.00**	**0.00**	**0.00**	**0.00**	**50.47**	**0.00**	**0.00**	**1,866.53**	**1,866.53**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,304.00	1,304.00	0.00	0.00	0.00	0.00	1,304.00	0.00	0.00	5,545.00	5,545.00
Subtotal Account Pool: 72		**1,304.00**	**1,304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,304.00**	**0.00**	**0.00**	**5,545.00**	**5,545.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(77.63)	(77.63)	0.00	0.00	0.00	0.00	(77.63)	0.00	0.00	12,112.63	12,112.63
760300	F&A Expenditures	(313.47)	(313.47)	0.00	7.17	0.00	7.17	(320.64)	335.34	313.47	0.00	0.00
Subtotal Account Pool: 76		**(391.10)**	**(391.10)**	**0.00**	**7.17**	**0.00**	**7.17**	**(398.27)**	**335.34**	**313.47**	**12,112.63**	**12,112.63**
Total Fund: 116016		**7.46**	**7.46**	**0.00**	**7.17**	**0.00**	**7.17**	**0.29**	**1,064.34**	**1,042.47**	**45,186.07**	**45,186.07**
Fund: 116017 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(56,273.20)	(56,273.20)	0.00	0.00	0.00	0.00	(56,273.20)	14,901.40	14,901.40	41,371.80	41,371.80
611NZ0	Faculty Unallocated Budget(BudOnly)	54,443.00	54,443.00	0.00	0.00	0.00	0.00	54,443.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,110.87)	(5,110.87)	0.00	0.00	0.00	0.00	(5,110.87)	0.00	0.00	5,110.87	5,110.87
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,858.59)	(1,858.59)	0.00	0.00	0.00	0.00	(1,858.59)	1,858.59	1,858.59	0.00	0.00
Subtotal Account Pool: 61		**20.34**	**20.34**	**0.00**	**0.00**	**0.00**	**0.00**	**20.34**	**16,759.99**	**16,759.99**	**46,482.67**	**46,482.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116017 - Crimes Against Children												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,233.42)	(2,233.42)	0.00	0.00	0.00	0.00	(2,233.42)	5,513.52	5,513.52	16,733.90	16,733.90
Subtotal Account Pool: 65		**(2,233.42)**	**(2,233.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,233.42)**	**5,513.52**	**5,513.52**	**16,733.90**	**16,733.90**
Account Pool: 71 - Support												
7101	Out of State Travel	(905.85)	(905.85)	0.00	0.00	0.00	0.00	(905.85)	0.00	0.00	905.85	905.85
7112	Research Supplies	(920.62)	(920.62)	0.00	0.00	0.00	0.00	(920.62)	0.00	0.00	920.62	920.62
7140	Postage	(27.56)	(27.56)	0.00	0.00	0.00	0.00	(27.56)	0.00	0.00	27.56	27.56
7161	Rentals-Leases	(79.11)	(79.11)	0.00	0.00	0.00	0.00	(79.11)	0.00	0.00	79.11	79.11
716100	Rentals & Leases-General	(589.52)	(589.52)	0.00	0.00	0.00	0.00	(589.52)	589.52	589.52	0.00	0.00
71CZ	Other Expenses-Deductions	4,785.00	4,785.00	0.00	0.00	0.00	0.00	4,785.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,262.34**	**2,262.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2,262.34**	**589.52**	**589.52**	**1,933.14**	**1,933.14**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,081.31	10,081.31	0.00	0.00	0.00	0.00	10,081.31	0.00	0.00	28,665.69	28,665.69
760300	F&A Expenditures	(9,651.30)	(9,651.30)	0.00	408.62	0.00	408.62	(10,059.92)	10,263.75	9,651.30	0.00	0.00
Subtotal Account Pool: 76		**430.01**	**430.01**	**0.00**	**408.62**	**0.00**	**408.62**	**21.39**	**10,263.75**	**9,651.30**	**28,665.69**	**28,665.69**
Total Fund: 116017		**479.27**	**479.27**	**0.00**	**408.62**	**0.00**	**408.62**	**70.65**	**33,126.78**	**32,514.33**	**93,815.40**	**93,815.40**
Fund: 116018 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,494.12)	(15,494.12)	0.00	0.00	0.00	0.00	(15,494.12)	12,686.12	12,686.12	2,808.00	2,808.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,291.00	31,291.00	0.00	0.00	0.00	0.00	31,291.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,786.00)	(16,786.00)	0.00	0.00	0.00	0.00	(16,786.00)	5,135.00	5,135.00	11,651.00	11,651.00
617F10	Operating Staff	(5,095.29)	(5,095.29)	0.00	0.00	0.00	0.00	(5,095.29)	0.00	0.00	5,095.29	5,095.29
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,640.00)	(2,640.00)	0.00	0.00	0.00	0.00	(2,640.00)	0.00	0.00	2,640.00	2,640.00
Subtotal Account Pool: 61		**95.59**	**95.59**	**0.00**	**0.00**	**0.00**	**0.00**	**95.59**	**17,821.12**	**17,821.12**	**22,194.29**	**22,194.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,078.56	3,078.56	0.00	0.00	0.00	0.00	3,078.56	4,693.86	4,693.86	4,045.58	4,045.58
65YP10	Nonstatus Benefit Distr (Fica)	(431.35)	(431.35)	0.00	0.00	0.00	0.00	(431.35)	431.35	431.35	0.00	0.00
Subtotal Account Pool: 65		**2,647.21**	**2,647.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,647.21**	**5,125.21**	**5,125.21**	**4,045.58**	**4,045.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116018 - Crimes Against Children												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,343.30)	(1,343.30)	0.00	0.00	0.00	0.00	(1,343.30)	0.00	0.00	1,343.30	1,343.30
710100	Out-of-State Travel	(3,773.02)	(3,773.02)	0.00	0.00	0.00	0.00	(3,773.02)	3,773.02	3,773.02	0.00	0.00
710300	Conference Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	170.00	170.00	0.00	0.00
710Z	Travel-Other	6,615.00	6,615.00	0.00	0.00	0.00	0.00	6,615.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(484.25)	(484.25)	0.00	0.00	0.00	0.00	(484.25)	0.00	0.00	484.25	484.25
711200	Research Supplies	(1,227.57)	(1,227.57)	0.00	0.00	0.00	0.00	(1,227.57)	1,227.57	1,227.57	0.00	0.00
713000	Printing & Copying-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
7140	Postage	(20.09)	(20.09)	0.00	0.00	0.00	0.00	(20.09)	0.00	0.00	20.09	20.09
7170	Consulting	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	480.00	480.00
717000	Consulting-General	(1,920.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	820.00	820.00	0.00	0.00
7172	Other Professional Services	(984.69)	(984.69)	0.00	0.00	0.00	0.00	(984.69)	0.00	0.00	984.69	984.69
7180	Telecommunications	(230.17)	(230.17)	0.00	0.00	0.00	0.00	(230.17)	0.00	0.00	230.17	230.17
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,279.58)	(1,279.58)	0.00	0.00	0.00	0.00	(1,279.58)	1,279.58	1,279.58	0.00	0.00
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(359.31)	(359.31)	0.00	0.00	0.00	0.00	(359.31)	359.31	359.31	0.00	0.00
719100	Membership Dues & Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,718.00	7,718.00	0.00	0.00	0.00	0.00	7,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,736.02**	**2,836.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,836.02**	**7,954.48**	**7,954.48**	**3,542.50**	**3,542.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,051.65	16,051.65	0.00	0.00	0.00	0.00	16,051.65	0.00	0.00	13,103.35	13,103.35
760300	F&A Expenditures	(13,376.12)	(13,376.12)	0.00	221.13	0.00	221.13	(13,597.25)	14,035.82	13,376.12	0.00	0.00
Subtotal Account Pool: 76		**2,675.53**	**2,675.53**	**0.00**	**221.13**	**0.00**	**221.13**	**2,454.40**	**14,035.82**	**13,376.12**	**13,103.35**	**13,103.35**
Total Fund: 116018		**7,154.35**	**8,254.35**	**0.00**	**221.13**	**0.00**	**221.13**	**8,033.22**	**44,936.63**	**44,276.93**	**42,885.72**	**42,885.72**
Fund: 116019 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,445.00)	(12,445.00)	0.00	0.00	0.00	0.00	(12,445.00)	0.00	0.00	12,445.00	12,445.00
611F60	Faculty NTT Research	(3,672.00)	(3,672.00)	0.00	0.00	0.00	0.00	(3,672.00)	3,672.00	3,672.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,368.00	21,368.00	0.00	0.00	0.00	0.00	21,368.00	0.00	0.00	0.00	0.00
615F10	PAT	(36,700.00)	(36,700.00)	0.00	0.00	0.00	0.00	(36,700.00)	0.00	0.00	36,700.00	36,700.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,588.00	38,588.00	0.00	0.00	0.00	0.00	38,588.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,095.29)	(5,095.29)	0.00	0.00	0.00	0.00	(5,095.29)	0.00	0.00	5,095.29	5,095.29
Subtotal Account Pool: 61		**2,043.71**	**2,043.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,043.71**	**3,672.00**	**3,672.00**	**54,240.29**	**54,240.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,042.13)	(2,042.13)	0.00	0.00	0.00	0.00	(2,042.13)	1,358.66	1,358.66	19,526.47	19,526.47
Subtotal Account Pool: 65		**(2,042.13)**	**(2,042.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,042.13)**	**1,358.66**	**1,358.66**	**19,526.47**	**19,526.47**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,214.68	2,214.68	0.00	0.00	0.00	0.00	2,214.68	0.00	0.00	32,457.32	32,457.32
760300	F&A Expenditures	(2,423.17)	(2,423.17)	0.00	(209.63)	0.00	(209.63)	(2,213.54)	1,794.13	2,423.17	0.00	0.00
Subtotal Account Pool: 76		**(208.49)**	**(208.49)**	**0.00**	**(209.63)**	**0.00**	**(209.63)**	**1.14**	**1,794.13**	**2,423.17**	**32,457.32**	**32,457.32**
Total Fund: 116019		**(206.91)**	**(206.91)**	**0.00**	**(209.63)**	**0.00**	**(209.63)**	**2.72**	**6,824.79**	**7,453.83**	**106,224.08**	**106,224.08**

Fund: 116020 - Crimes Against Children

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116020 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(20,950.00)	(20,950.00)	0.00	0.00	0.00	0.00	(20,950.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,950.00	32,950.00	0.00	0.00	0.00	0.00	32,950.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,371.00	32,371.00	0.00	0.00	0.00	0.00	32,371.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,274.76)	(7,274.76)	0.00	0.00	0.00	0.00	(7,274.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,476.25)	(2,476.25)	0.00	0.00	0.00	0.00	(2,476.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,519.99**	**1,519.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,519.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	160.56	160.56	0.00	0.00	0.00	0.00	160.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**160.56**	**160.56**	**0.00**	**0.00**	**0.00**	**0.00**	**160.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,303.99)	(1,303.99)	0.00	0.00	0.00	0.00	(1,303.99)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,154.00)	(1,154.00)	0.00	0.00	0.00	0.00	(1,154.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,204.63)	(1,204.63)	0.00	0.00	0.00	0.00	(1,204.63)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(217.95)	(217.95)	0.00	0.00	0.00	0.00	(217.95)	0.00	0.00	0.00	0.00
7140	Postage	(581.98)	(581.98)	0.00	0.00	0.00	0.00	(581.98)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,047.31)	(1,047.31)	0.00	0.00	0.00	0.00	(1,047.31)	0.00	0.00	135.05	135.05
7172	Other Professional Services	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,215.84)	(1,215.84)	0.00	0.00	0.00	0.00	(1,215.84)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(712.30)	(712.30)	0.00	0.00	0.00	0.00	(712.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,563.00	5,563.00	0.00	0.00	0.00	0.00	5,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**135.05**	**135.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	321.71	321.71	0.00	0.00	0.00	0.00	321.71	0.00	0.00	59.42	59.42
760300	F&A Expenditures	0.00	0.00	(422.25)	(422.25)	0.00	(422.25)	422.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**321.71**	**321.71**	**(422.25)**	**(422.25)**	**0.00**	**(422.25)**	**743.96**	**0.00**	**0.00**	**59.42**	**59.42**
Total Fund: 116020		**2,062.26**	**2,062.26**	**(422.25)**	**(422.25)**	**0.00**	**(422.25)**	**2,484.51**	**0.00**	**0.00**	**194.47**	**194.47**

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116021 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(39,450.00)	(39,450.00)	0.00	0.00	0.00	0.00	(39,450.00)	18,500.00	18,500.00	0.00	0.00
611F60	Faculty NTT Research	(22,847.75)	(22,847.75)	0.00	0.00	0.00	0.00	(22,847.75)	2,182.00	2,182.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	90,850.00	90,850.00	0.00	0.00	0.00	0.00	90,850.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,304.00)	(6,304.00)	0.00	0.00	0.00	0.00	(6,304.00)	0.00	0.00	253.00	253.00
615F10	PAT	(35,906.25)	(35,906.25)	0.00	0.00	0.00	0.00	(35,906.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,041.24)	(16,041.24)	0.00	0.00	0.00	0.00	(16,041.24)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,200.00)	(13,200.00)	0.00	0.00	0.00	0.00	(13,200.00)	0.00	0.00	7,920.00	7,920.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,499.24)**	**(18,499.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,499.24)**	**20,682.00**	**20,682.00**	**8,173.00**	**8,173.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,345.64)	(6,345.64)	0.00	0.00	0.00	0.00	(6,345.64)	7,652.36	7,652.36	1,130.05	1,130.05
Subtotal Account Pool: 65		**(6,345.64)**	**(6,345.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,345.64)**	**7,652.36**	**7,652.36**	**1,130.05**	**1,130.05**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,646.09)	(2,646.09)	0.00	0.00	0.00	0.00	(2,646.09)	0.00	0.00	966.45	966.45
710100	Out-of-State Travel	(98.20)	(98.20)	0.00	0.00	0.00	0.00	(98.20)	98.20	98.20	0.00	0.00
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(670.60)	(670.60)	0.00	0.00	0.00	0.00	(670.60)	0.00	0.00	0.00	0.00
7111	Supplies	(734.79)	(734.79)	0.00	0.00	0.00	0.00	(734.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,378.14)	(6,378.14)	0.00	0.00	0.00	0.00	(6,378.14)	0.00	0.00	4,562.29	4,562.29
711200	Research Supplies	(1,599.34)	(1,599.34)	0.00	0.00	0.00	0.00	(1,599.34)	1,599.34	1,599.34	0.00	0.00
7130	Printing and Copying	(1,578.49)	(1,578.49)	0.00	0.00	0.00	0.00	(1,578.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.56)	(31.56)	0.00	0.00	0.00	0.00	(31.56)	31.56	31.56	0.00	0.00
7140	Postage	(204.27)	(204.27)	0.00	0.00	0.00	0.00	(204.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(297.07)	(297.07)	0.00	0.00	0.00	0.00	(297.07)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(545.63)	(545.63)	0.00	0.00	0.00	0.00	(545.63)	0.00	0.00	97.65	97.65
7170	Consulting	8,215.00	8,215.00	0.00	0.00	0.00	0.00	8,215.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,046.44)	(1,046.44)	0.00	0.00	0.00	0.00	(1,046.44)	0.00	0.00	204.84	204.84
718000	Telecom-General	(0.85)	(0.85)	0.00	0.00	0.00	0.00	(0.85)	0.85	0.85	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,896.00	8,896.00	0.00	0.00	0.00	0.00	8,896.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**801.53**	**801.53**	**0.00**	**0.00**	**0.00**	**0.00**	**801.53**	**1,799.95**	**1,799.95**	**5,831.23**	**5,831.23**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	33,782.30	33,782.30	0.00	0.00	0.00	0.00	33,782.30	0.00	0.00	9,634.89	9,634.89
Subtotal Account Pool: 73		**33,782.30**	**33,782.30**	**0.00**	**0.00**	**0.00**	**0.00**	**33,782.30**	**0.00**	**0.00**	**9,634.89**	**9,634.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116021 - Crimes Against Children												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,997.73	9,997.73	0.00	0.00	0.00	0.00	9,997.73	0.00	0.00	10,646.97	10,646.97
760300	F&A Expenditures	(12,979.23)	(12,979.23)	0.00	(308.60)	0.00	(308.60)	(12,670.63)	13,818.81	12,979.23	0.00	0.00
Subtotal Account Pool: 76		**(2,981.50)**	**(2,981.50)**	**0.00**	**(308.60)**	**0.00**	**(308.60)**	**(2,672.90)**	**13,818.81**	**12,979.23**	**10,646.97**	**10,646.97**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	2,970.00	2,970.00	0.00	0.00	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**2,970.00**	**2,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,970.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116021		**9,737.45**	**9,737.45**	**0.00**	**(308.60)**	**0.00**	**(308.60)**	**10,046.05**	**43,953.12**	**43,113.54**	**35,416.14**	**35,416.14**
Fund: 116022 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(30,008.14)	(30,008.14)	0.00	0.00	0.00	0.00	(30,008.14)	0.00	0.00	11,216.00	11,216.00
611NZ0	Faculty Unallocated Budget(BudOnly)	105,946.00	105,946.00	0.00	0.00	0.00	0.00	105,946.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,404.00)	(6,404.00)	0.00	0.00	0.00	0.00	(6,404.00)	0.00	0.00	253.00	253.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(15,809.72)	(15,809.72)	0.00	0.00	0.00	0.00	(15,809.72)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(59,020.82)	(59,020.82)	0.00	0.00	0.00	0.00	(59,020.82)	8,096.00	8,096.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	737.50	737.50
61SNSH	Student Labor	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	337.50	337.50
Subtotal Account Pool: 61		**890.82**	**890.82**	**0.00**	**0.00**	**0.00**	**0.00**	**890.82**	**8,096.00**	**8,096.00**	**12,544.00**	**12,544.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,501.52	3,501.52	0.00	0.00	0.00	0.00	3,501.52	0.00	0.00	4,120.94	4,120.94
65YP10	Nonstatus Benefit Distr (Fica)	(680.06)	(680.06)	0.00	0.00	0.00	0.00	(680.06)	680.06	680.06	0.00	0.00
Subtotal Account Pool: 65		**2,821.46**	**2,821.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,821.46**	**680.06**	**680.06**	**4,120.94**	**4,120.94**
Account Pool: 71 - Support												
7100	In-State Travel	(316.87)	(316.87)	0.00	0.00	0.00	0.00	(316.87)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,793.86)	(16,793.86)	0.00	0.00	0.00	0.00	(16,793.86)	0.00	0.00	1,919.88	1,919.88
7103	Conference-Registration Fees	(1,208.00)	(1,208.00)	0.00	0.00	0.00	0.00	(1,208.00)	0.00	0.00	85.00	85.00
7104	Non-Employee-Student Travel	(1,595.21)	(1,595.21)	0.00	0.00	0.00	0.00	(1,595.21)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,300.00	21,300.00	0.00	0.00	0.00	0.00	21,300.00	0.00	0.00	0.00	0.00
7111	Supplies	(89.99)	(89.99)	0.00	0.00	0.00	0.00	(89.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,433.40)	(4,433.40)	0.00	0.00	0.00	0.00	(4,433.40)	0.00	0.00	(28.00)	(28.00)
7130	Printing and Copying	(1,940.80)	(1,940.80)	0.00	0.00	0.00	0.00	(1,940.80)	0.00	0.00	0.00	0.00
7140	Postage	(1,399.03)	(1,399.03)	0.00	0.00	0.00	0.00	(1,399.03)	0.00	0.00	479.00	479.00
7161	Rentals-Leases	(416.92)	(416.92)	0.00	0.00	0.00	0.00	(416.92)	0.00	0.00	68.12	68.12
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,095.12)	(7,095.12)	0.00	0.00	0.00	0.00	(7,095.12)	0.00	0.00	2,172.08	2,172.08
7190	Business Meals-Meetgs (non travel)	(60.75)	(60.75)	0.00	0.00	0.00	0.00	(60.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,350.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**4,696.08**	**4,696.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116022 - Crimes Against Children												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,836.34	5,836.34	0.00	0.00	0.00	0.00	5,836.34	0.00	0.00	9,398.80	9,398.80
760300	F&A Expenditures	(3,773.71)	(3,773.71)	0.00	92.12	0.00	92.12	(3,865.83)	4,036.99	3,773.71	0.00	0.00
Subtotal Account Pool: 76		**2,062.63**	**2,062.63**	**0.00**	**92.12**	**0.00**	**92.12**	**1,970.51**	**4,036.99**	**3,773.71**	**9,398.80**	**9,398.80**
Total Fund: 116022		**5,774.96**	**5,774.96**	**0.00**	**92.12**	**0.00**	**92.12**	**5,682.84**	**12,813.05**	**12,549.77**	**30,759.82**	**30,759.82**
Fund: 116023 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(20,950.00)	(20,950.00)	0.00	0.00	0.00	0.00	(20,950.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(14,410.00)	(14,410.00)	0.00	0.00	0.00	0.00	(14,410.00)	14,410.00	14,410.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,169.00	35,169.00	0.00	0.00	0.00	0.00	35,169.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,304.00)	(6,304.00)	0.00	0.00	0.00	0.00	(6,304.00)	0.00	0.00	253.00	253.00
615F10	PAT	(46,490.44)	(46,490.44)	0.00	0.00	0.00	0.00	(46,490.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,834.00	69,834.00	0.00	0.00	0.00	0.00	69,834.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(19,533.59)	(19,533.59)	0.00	0.00	0.00	0.00	(19,533.59)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,831.25)	(4,831.25)	0.00	0.00	0.00	0.00	(4,831.25)	0.00	0.00	631.25	631.25
61SNSH	Student Labor	(644.00)	(644.00)	0.00	0.00	0.00	0.00	(644.00)	644.00	644.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,160.28)**	**(8,160.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,160.28)**	**15,054.00**	**15,054.00**	**884.25**	**884.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,656.54)	(2,656.54)	0.00	0.00	0.00	0.00	(2,656.54)	5,331.70	5,331.70	961.32	961.32
Subtotal Account Pool: 65		**(2,656.54)**	**(2,656.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,656.54)**	**5,331.70**	**5,331.70**	**961.32**	**961.32**
Account Pool: 71 - Support												
7170	Consulting	4,835.00	4,835.00	0.00	0.00	0.00	0.00	4,835.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	6,702.06	6,702.06	0.00	0.00	0.00	0.00	6,702.06	0.00	0.00	777.21	777.21
717200	Other Professional Services-General	175.07	175.07	0.00	0.00	0.00	0.00	175.07	(175.07)	(175.07)	0.00	0.00
Subtotal Account Pool: 71		**11,712.13**	**11,712.13**	**0.00**	**0.00**	**0.00**	**0.00**	**11,712.13**	**(175.07)**	**(175.07)**	**777.21**	**777.21**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	296.05	296.05	0.00	0.00	0.00	0.00	296.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**296.05**	**296.05**	**0.00**	**0.00**	**0.00**	**0.00**	**296.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116023 - Crimes Against Children												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,146.05	9,146.05	0.00	0.00	0.00	0.00	9,146.05	0.00	0.00	3,281.70	3,281.70
760300	F&A Expenditures	(8,690.96)	(8,690.96)	0.00	399.79	0.00	399.79	(9,090.75)	9,296.12	8,690.96	0.00	0.00
Subtotal Account Pool: 76		**455.09**	**455.09**	**0.00**	**399.79**	**0.00**	**399.79**	**55.30**	**9,296.12**	**8,690.96**	**3,281.70**	**3,281.70**
Total Fund: 116023		**1,646.45**	**1,646.45**	**0.00**	**399.79**	**0.00**	**399.79**	**1,246.66**	**29,506.75**	**28,901.59**	**5,904.48**	**5,904.48**
Fund: 116038 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,632.00)	(13,632.00)	0.00	0.00	0.00	0.00	(13,632.00)	13,632.00	13,632.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	0.00	38,312.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,860.00)	(17,860.00)	0.00	1,248.50	0.00	1,248.50	(19,108.50)	17,860.00	17,860.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	0.00	10,924.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	0.00	16,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,804.00**	**33,804.00**	**0.00**	**1,248.50**	**0.00**	**1,248.50**	**32,555.50**	**31,492.00**	**31,492.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,787.97	7,787.97	0.00	493.16	0.00	493.16	7,294.81	11,652.03	11,652.03	0.00	0.00
Subtotal Account Pool: 65		**7,787.97**	**7,787.97**	**0.00**	**493.16**	**0.00**	**493.16**	**7,294.81**	**11,652.03**	**11,652.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	1,345.00	(1,345.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,548.00	5,548.00	0.00	0.00	0.00	0.00	5,548.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,548.00**	**17,548.00**	**0.00**	**1,345.00**	**0.00**	**1,345.00**	**16,203.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,021.55	26,021.55	0.00	1,358.17	0.00	1,358.17	24,663.38	19,249.29	18,983.45	0.00	0.00
Subtotal Account Pool: 76		**26,021.55**	**26,021.55**	**0.00**	**1,358.17**	**0.00**	**1,358.17**	**24,663.38**	**19,249.29**	**18,983.45**	**0.00**	**0.00**
Total Fund: 116038		**85,161.52**	**85,161.52**	**0.00**	**4,444.83**	**0.00**	**4,444.83**	**80,716.69**	**62,393.32**	**62,127.48**	**0.00**	**0.00**
Fund: 116039 - CRIMES AGAINST CHILDREN												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,001.00)	(3,001.00)	0.00	0.00	0.00	0.00	(3,001.00)	3,001.00	3,001.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,221.00	10,221.00	0.00	0.00	0.00	0.00	10,221.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,094.40)	(3,094.40)	0.00	4,125.60	0.00	4,125.60	(7,220.00)	3,094.40	3,094.40	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	526.00	0.00	526.00	(526.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(14.70)	(14.70)	0.00	0.00	0.00	0.00	(14.70)	14.70	14.70	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,025.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,135.90**	**8,135.90**	**0.00**	**4,651.60**	**0.00**	**4,651.60**	**3,484.30**	**6,110.10**	**6,110.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,907.63	2,907.63	0.00	0.00	0.00	0.00	2,907.63	1,110.37	1,110.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(259.94)	(259.94)	0.00	338.29	0.00	338.29	(598.23)	259.94	259.94	0.00	0.00
Subtotal Account Pool: 65		**2,647.69**	**2,647.69**	**0.00**	**338.29**	**0.00**	**338.29**	**2,309.40**	**1,370.31**	**1,370.31**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116039 - CRIMES AGAINST CHILDREN												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	710.00	710.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,885.00	0.00	1,885.00	(1,885.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,654.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,686.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,278.60)	(1,278.60)	0.00	1,523.64	0.00	1,523.64	(2,802.24)	1,278.60	1,278.60	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	99.50	0.00	99.50	(99.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(58.71)	(58.71)	0.00	206.63	0.00	206.63	(265.34)	58.71	58.71	0.00	0.00
714005	Postage-Campus Mail Services	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	49.39	49.39	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	195.00	195.00	0.00	0.00
716100	Rentals & Leases-General	(108.39)	(108.39)	0.00	128.69	0.00	128.69	(237.08)	108.39	108.39	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	486.31	0.00	486.31	(486.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	17.60	0.00	17.60	(17.60)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(309.17)	(309.17)	0.00	117.40	0.00	117.40	(426.57)	309.17	309.17	0.00	0.00
Subtotal Account Pool: 71		**3,630.74**	**3,630.74**	**0.00**	**4,464.77**	**0.00**	**4,464.77**	**(834.03)**	**2,709.26**	**2,709.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,390.24	6,390.24	0.00	3,889.47	0.00	3,889.47	2,500.77	4,416.48	4,435.76	0.00	0.00
Subtotal Account Pool: 76		**6,390.24**	**6,390.24**	**0.00**	**3,889.47**	**0.00**	**3,889.47**	**2,500.77**	**4,416.48**	**4,435.76**	**0.00**	**0.00**
Total Fund: 116039		**20,804.57**	**20,804.57**	**0.00**	**13,344.13**	**0.00**	**13,344.13**	**7,460.44**	**14,606.15**	**14,625.43**	**0.00**	**0.00**
Fund: 116040 - CRIMES AGAINST CHILDREN												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,364.00)	(19,364.00)	7,231.12	59,061.00	0.00	59,061.00	(78,425.00)	19,364.00	19,364.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,218.00	78,218.00	0.00	0.00	0.00	0.00	78,218.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,654.00**	**64,654.00**	**7,231.12**	**59,061.00**	**0.00**	**59,061.00**	**5,593.00**	**19,364.00**	**19,364.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,674.27	22,674.27	2,856.28	23,329.10	0.00	23,329.10	(654.83)	7,164.73	7,164.73	0.00	0.00
Subtotal Account Pool: 65		**22,674.27**	**22,674.27**	**2,856.28**	**23,329.10**	**0.00**	**23,329.10**	**(654.83)**	**7,164.73**	**7,164.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,377.00	1,377.00	0.00	0.00	0.00	0.00	1,377.00	0.00	0.00	0.00	0.00
711100	Supplies-General	741.00	741.00	0.00	0.00	0.00	0.00	741.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.15	0.00	14.15	(14.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,118.00**	**2,118.00**	**0.00**	**14.15**	**0.00**	**14.15**	**2,103.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,357.38	39,357.38	3,414.20	35,233.65	0.00	35,233.65	4,123.73	12,092.28	11,672.62	0.00	0.00
Subtotal Account Pool: 76		**39,357.38**	**39,357.38**	**3,414.20**	**35,233.65**	**0.00**	**35,233.65**	**4,123.73**	**12,092.28**	**11,672.62**	**0.00**	**0.00**
Total Fund: 116040		**128,803.65**	**128,803.65**	**13,501.60**	**117,637.90**	**0.00**	**117,637.90**	**11,165.75**	**38,621.01**	**38,201.35**	**0.00**	**0.00**
Fund: 116041 - CRIMES AGAINST CHILDREN												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116041 - CRIMES AGAINST CHILDREN												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,693.00)	(16,693.00)	208.00	2,090.00	0.00	2,090.00	(18,783.00)	16,693.00	16,693.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,783.00	18,783.00	0.00	0.00	0.00	0.00	18,783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,090.00**	**2,090.00**	**208.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**16,693.00**	**16,693.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	585.59	585.59	82.16	825.55	0.00	825.55	(239.96)	6,176.41	6,176.41	0.00	0.00
Subtotal Account Pool: 65		**585.59**	**585.59**	**82.16**	**825.55**	**0.00**	**825.55**	**(239.96)**	**6,176.41**	**6,176.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	2,101.00	2,101.00	0.00	0.00	0.00	0.00	2,101.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	179.23	0.00	179.23	(179.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,101.00**	**2,101.00**	**0.00**	**179.23**	**0.00**	**179.23**	**1,921.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,925.55	1,925.55	98.20	1,332.19	0.00	1,332.19	593.36	10,238.45	10,238.45	0.00	0.00
Subtotal Account Pool: 76		**1,925.55**	**1,925.55**	**98.20**	**1,332.19**	**0.00**	**1,332.19**	**593.36**	**10,238.45**	**10,238.45**	**0.00**	**0.00**
Total Fund: 116041		**6,702.14**	**6,702.14**	**388.36**	**4,426.97**	**0.00**	**4,426.97**	**2,275.17**	**33,107.86**	**33,107.86**	**0.00**	**0.00**
Fund: 116042 - CRIMES AGAINST CHILDREN												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,499.88)	(17,499.88)	0.00	0.00	0.00	0.00	(17,499.88)	17,499.88	17,499.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,477.80)	(5,477.80)	0.00	7,303.20	0.00	7,303.20	(12,781.00)	5,477.80	5,477.80	0.00	0.00
613N30	Graduate Research Assistant	(4,152.06)	(4,152.06)	0.00	12,300.00	0.00	12,300.00	(16,452.06)	4,152.06	4,152.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,466.00	11,466.00	0.00	0.00	0.00	0.00	11,466.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,933.21)	(16,933.21)	0.00	0.00	0.00	0.00	(16,933.21)	16,933.21	16,933.21	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,454.00	24,454.00	0.00	0.00	0.00	0.00	24,454.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	8,964.00	0.00	0.00	0.00	0.00	8,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,057.05**	**33,021.05**	**0.00**	**19,831.20**	**0.00**	**19,831.20**	**13,189.85**	**44,062.95**	**44,062.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,221.75	2,257.75	0.00	0.01	0.00	0.01	2,257.74	12,740.25	12,740.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(460.14)	(460.14)	0.00	598.88	0.00	598.88	(1,059.02)	460.14	460.14	0.00	0.00
Subtotal Account Pool: 65		**7,761.61**	**1,797.61**	**0.00**	**598.89**	**0.00**	**598.89**	**1,198.72**	**13,200.39**	**13,200.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,003.00	3,003.00	0.00	0.00	0.00	0.00	3,003.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	440.62	0.00	440.62	(440.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	104.20	0.00	104.20	(104.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	70.67	0.00	70.67	(70.67)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	56.29	127.04	0.00	127.04	(127.04)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	326.18	0.00	326.18	(326.18)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,003.00**	**3,003.00**	**56.29**	**1,502.71**	**0.00**	**1,502.71**	**1,500.29**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116042 - CRIMES AGAINST CHILDREN												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,315.00	5,315.00	0.00	0.00	0.00	0.00	5,315.00	2,336.00	2,336.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	1,101.00	(1,101.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,315.00**	**5,315.00**	**0.00**	**1,101.00**	**0.00**	**1,101.00**	**4,214.00**	**2,336.00**	**2,336.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,641.12	16,641.12	24.77	9,645.00	0.00	9,645.00	6,996.12	25,447.08	25,195.88	0.00	0.00
Subtotal Account Pool: 76		**16,641.12**	**16,641.12**	**24.77**	**9,645.00**	**0.00**	**9,645.00**	**6,996.12**	**25,447.08**	**25,195.88**	**0.00**	**0.00**
Total Fund: 116042		**59,777.78**	**59,777.78**	**81.06**	**32,678.80**	**0.00**	**32,678.80**	**27,098.98**	**85,046.42**	**84,795.22**	**0.00**	**0.00**
Fund: 116043 - Crimes Aainst Children Phase 4												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	49,978.02	0.00	49,978.02	(49,978.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	0.00	77,341.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,952.80	0.00	1,952.80	(1,952.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,072.00	3,072.00	0.00	3,072.00	(3,072.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,080.00	3,872.00	0.00	3,872.00	(3,872.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	229.25	0.00	229.25	(229.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,341.00**	**77,341.00**	**4,152.00**	**59,104.07**	**0.00**	**59,104.07**	**18,236.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,942.00	25,942.00	0.00	20,512.64	0.00	20,512.64	5,429.36	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	251.90	251.90	0.00	251.90	(251.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,942.00**	**25,942.00**	**251.90**	**20,764.54**	**0.00**	**20,764.54**	**5,177.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,753.00**	**4,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,753.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	400,000.00	400,000.00	0.00	6,770.61	0.00	6,770.61	393,229.39	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	23,303.06	111,696.94	135,000.00	(135,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	20,873.63	98,742.37	119,616.00	(119,616.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	117,712.00	117,712.00	(117,712.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**400,000.00**	**400,000.00**	**0.00**	**50,947.30**	**328,151.31**	**379,098.61**	**20,901.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	94,054.00	94,054.00	1,481.82	58,367.25	0.00	58,367.25	35,686.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**94,054.00**	**94,054.00**	**1,481.82**	**58,367.25**	**0.00**	**58,367.25**	**35,686.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116043		**602,090.00**	**602,090.00**	**5,885.72**	**189,183.16**	**328,151.31**	**517,334.47**	**84,755.53**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116044 - Crimes Aainst Children Phase 4												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,095.34	30,001.99	0.00	30,001.99	(30,001.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	0.00	130,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**130,708.00**	**130,708.00**	**2,095.34**	**30,001.99**	**0.00**	**30,001.99**	**100,706.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116044 - Crimes Aainst Children Phase 4												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,826.00	41,826.00	827.66	11,850.76	0.00	11,850.76	29,975.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,826.00**	**41,826.00**	**827.66**	**11,850.76**	**0.00**	**11,850.76**	**29,975.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	139.00	139.00	0.00	0.00
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	0.00	2,399.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,013.00**	**7,013.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,013.00**	**139.00**	**139.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	81,511.45	81,511.45	1,011.80	18,530.11	0.00	18,530.11	62,981.34	62.55	62.55	0.00	0.00
Subtotal Account Pool: 76		**81,511.45**	**81,511.45**	**1,011.80**	**18,530.11**	**0.00**	**18,530.11**	**62,981.34**	**62.55**	**62.55**	**0.00**	**0.00**
Total Fund: 116044		**261,058.45**	**261,058.45**	**3,934.80**	**60,382.86**	**0.00**	**60,382.86**	**200,675.59**	**201.55**	**201.55**	**0.00**	**0.00**
Fund: 116045 - Crimes Aainst Children Phase 4												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,918.00)	(14,918.00)	2,282.80	22,917.00	0.00	22,917.00	(37,835.00)	14,918.00	14,918.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	111,701.00	96,701.00	0.00	0.00	0.00	0.00	96,701.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	262.50	0.00	262.50	(262.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	442.76	0.00	442.76	(442.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,783.00**	**81,783.00**	**2,282.80**	**23,622.26**	**0.00**	**23,622.26**	**58,160.74**	**14,918.00**	**14,918.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,574.33	26,344.33	901.71	9,052.22	0.00	9,052.22	17,292.11	5,519.67	5,519.67	0.00	0.00
Subtotal Account Pool: 65		**27,574.33**	**26,344.33**	**901.71**	**9,052.22**	**0.00**	**9,052.22**	**17,292.11**	**5,519.67**	**5,519.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
711100	Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	0.00	34,753.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,190.74	0.00	5,190.74	(5,190.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,955.34	0.00	9,955.34	(9,955.34)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	6,298.89	17,755.70	0.00	17,755.70	(17,755.70)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	4,873.43	0.00	4,873.43	(4,873.43)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1.03	0.00	1.03	(1.03)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	4.72	42.43	0.00	42.43	(42.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(139.62)	(139.62)	31.12	252.78	0.00	252.78	(392.40)	139.62	139.62	0.00	0.00
718014	Telecom-Telephone Equipment	(15.00)	(15.00)	0.00	240.00	0.00	240.00	(255.00)	15.00	15.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.38)	(0.38)	9.70	59.32	0.00	59.32	(59.70)	0.38	0.38	0.00	0.00
Subtotal Account Pool: 71		**39,351.00**	**55,581.00**	**6,344.43**	**38,370.77**	**0.00**	**38,370.77**	**17,210.23**	**155.00**	**155.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116045 - Crimes Aainst Children Phase 4												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	74,170.33	74,170.33	3,955.18	31,620.05	0.00	31,620.05	42,550.28	9,266.67	9,266.67	0.00	0.00
Subtotal Account Pool: 76		**74,170.33**	**74,170.33**	**3,955.18**	**31,620.05**	**0.00**	**31,620.05**	**42,550.28**	**9,266.67**	**9,266.67**	**0.00**	**0.00**
Total Fund: 116045		**237,878.66**	**237,878.66**	**13,484.12**	**102,665.30**	**0.00**	**102,665.30**	**135,213.36**	**29,859.34**	**29,859.34**	**0.00**	**0.00**
Fund: 116046 - Crimes Aainst Children Phase 4												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,001.00)	(3,001.00)	0.00	0.00	0.00	0.00	(3,001.00)	3,001.00	3,001.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	22,717.00	0.00	22,717.00	(22,717.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	0.00	95,388.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,889.20)	(4,889.20)	2,271.00	8,789.80	0.00	8,789.80	(13,679.00)	4,889.20	4,889.20	0.00	0.00
613N30	Graduate Research Assistant	(5,875.00)	(5,875.00)	0.00	0.00	0.00	0.00	(5,875.00)	5,875.00	5,875.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	0.00	26,050.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	0.00	49,018.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	0.00	14,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**170,947.80**	**170,947.80**	**2,271.00**	**31,506.80**	**0.00**	**31,506.80**	**139,441.00**	**13,765.20**	**13,765.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,117.63	40,117.63	0.00	8,973.18	0.00	8,973.18	31,144.45	1,110.37	1,110.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(410.69)	(410.69)	186.22	720.78	0.00	720.78	(1,131.47)	410.69	410.69	0.00	0.00
Subtotal Account Pool: 65		**39,706.94**	**39,706.94**	**186.22**	**9,693.96**	**0.00**	**9,693.96**	**30,012.98**	**1,521.06**	**1,521.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(649.00)	(649.00)	0.00	0.00	0.00	0.00	(649.00)	649.00	649.00	0.00	0.00
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	0.00	9,496.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,081.00	16,081.00	0.00	0.00	0.00	0.00	16,081.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,065.78)	(2,065.78)	0.00	139.20	0.00	139.20	(2,204.98)	2,065.78	2,065.78	0.00	0.00
714000	Postage-General	(98.48)	(98.48)	0.00	0.00	0.00	0.00	(98.48)	98.48	98.48	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	74.75	0.00	74.75	(74.75)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.46	0.00	39.46	(39.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,763.74**	**22,763.74**	**0.00**	**253.41**	**0.00**	**253.41**	**22,510.33**	**2,813.26**	**2,813.26**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	550.00	550.00	0.00	0.00
Subtotal Account Pool: 72		**(550.00)**	**(550.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(550.00)**	**550.00**	**550.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	105,701.65	105,701.65	850.59	18,151.70	0.00	18,151.70	87,549.95	8,392.35	8,392.35	0.00	0.00
Subtotal Account Pool: 76		**105,701.65**	**105,701.65**	**850.59**	**18,151.70**	**0.00**	**18,151.70**	**87,549.95**	**8,392.35**	**8,392.35**	**0.00**	**0.00**
Total Fund: 116046		**338,570.13**	**338,570.13**	**3,307.81**	**59,605.87**	**0.00**	**59,605.87**	**278,964.26**	**27,041.87**	**27,041.87**	**0.00**	**0.00**
Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,404.00	72,404.00	0.00	0.00	0.00	0.00	72,404.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,271.00	2,271.00	0.00	2,271.00	(2,271.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	0.00	24,660.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,516.00	8,007.00	0.00	8,007.00	(8,007.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,500.00	48,500.00	0.00	0.00	0.00	0.00	48,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**145,564.00**	**145,564.00**	**4,787.00**	**10,278.00**	**0.00**	**10,278.00**	**135,286.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,071.00	32,071.00	0.00	0.00	0.00	0.00	32,071.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	392.53	842.79	0.00	842.79	(842.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,071.00**	**32,071.00**	**392.53**	**842.79**	**0.00**	**842.79**	**31,228.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,899.00	15,899.00	0.00	0.00	0.00	0.00	15,899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,899.00**	**15,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	81,200.00	81,200.00	1,777.65	4,451.21	0.00	4,451.21	76,748.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**81,200.00**	**81,200.00**	**1,777.65**	**4,451.21**	**0.00**	**4,451.21**	**76,748.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116054		**274,734.00**	**274,734.00**	**6,957.18**	**15,572.00**	**0.00**	**15,572.00**	**259,162.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116055 - Community Systems												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	139,366.00	139,366.00	0.00	0.00	0.00	0.00	139,366.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,704.00	29,704.00	0.00	0.00	0.00	0.00	29,704.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,573.00	56,573.00	0.00	0.00	0.00	0.00	56,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**225,643.00**	**225,643.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225,643.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	69,396.00	69,396.00	0.00	0.00	0.00	0.00	69,396.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**69,396.00**	**69,396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,396.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	53,892.00	53,892.00	0.00	0.00	0.00	0.00	53,892.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,052.00	12,052.00	0.00	0.00	0.00	0.00	12,052.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	140.90	0.00	140.90	(140.90)	0.00	0.00	0.00	0.00
717000	Consulting-General	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**116,944.00**	**116,944.00**	**0.00**	**140.90**	**0.00**	**140.90**	**116,803.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	188,222.00	188,222.00	0.00	63.41	0.00	63.41	188,158.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**188,222.00**	**188,222.00**	**0.00**	**63.41**	**0.00**	**63.41**	**188,158.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116055		**600,205.00**	**600,205.00**	**0.00**	**204.31**	**0.00**	**204.31**	**600,000.69**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116056 - JOVIS												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116056 - JOVIS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	498.16	1,168.76	0.00	1,168.76	(1,168.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,004.00	87,004.00	0.00	0.00	0.00	0.00	87,004.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,190.00	16,190.00	0.00	0.00	0.00	0.00	16,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,194.00**	**103,194.00**	**498.16**	**1,168.76**	**0.00**	**1,168.76**	**102,025.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,425.00	35,425.00	196.77	461.66	0.00	461.66	34,963.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,425.00**	**35,425.00**	**196.77**	**461.66**	**0.00**	**461.66**	**34,963.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	768.00	768.00	0.00	0.00	0.00	0.00	768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,768.00**	**6,768.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,768.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66,046.00	66,046.00	240.56	661.53	0.00	661.53	65,384.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**66,046.00**	**66,046.00**	**240.56**	**661.53**	**0.00**	**661.53**	**65,384.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116056		**211,433.00**	**211,433.00**	**935.49**	**2,291.95**	**0.00**	**2,291.95**	**209,141.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116057 - Victim Survey												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,949.00	17,949.00	0.00	0.00	0.00	0.00	17,949.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,788.00	9,788.00	0.00	0.00	0.00	0.00	9,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,737.00**	**27,737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,737.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,275.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	89,431.00	89,431.00	0.00	0.00	0.00	0.00	89,431.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	90,507.58	13,923.50	104,431.08	(104,431.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**89,431.00**	**89,431.00**	**0.00**	**90,507.58**	**13,923.50**	**104,431.08**	**(15,000.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,100.00	37,100.00	0.00	11,250.00	0.00	11,250.00	25,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**37,100.00**	**37,100.00**	**0.00**	**11,250.00**	**0.00**	**11,250.00**	**25,850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116057		**183,543.00**	**183,543.00**	**0.00**	**101,757.58**	**13,923.50**	**115,681.08**	**67,861.92**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116058 - Juvenile Confidentiality												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116058 - Juvenile Confidentiality												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,009.28	9,969.89	0.00	9,969.89	(9,969.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,118.00	29,118.00	0.00	0.00	0.00	0.00	29,118.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,168.00	12,168.00	0.00	0.00	0.00	0.00	12,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,286.00**	**41,286.00**	**2,009.28**	**9,969.89**	**0.00**	**9,969.89**	**31,316.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,407.00	12,407.00	793.67	3,938.13	0.00	3,938.13	8,468.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,407.00**	**12,407.00**	**793.67**	**3,938.13**	**0.00**	**3,938.13**	**8,468.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	365.00	365.00	0.00	0.00	0.00	0.00	365.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,365.00**	**1,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,027.00	25,027.00	970.26	5,967.55	0.00	5,967.55	19,059.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,027.00**	**25,027.00**	**970.26**	**5,967.55**	**0.00**	**5,967.55**	**19,059.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116058		**80,085.00**	**80,085.00**	**3,773.21**	**19,875.57**	**0.00**	**19,875.57**	**60,209.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N108 - Youth Internet Survey												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,205.00)	(6,205.00)	0.00	0.00	0.00	0.00	(6,205.00)	0.00	0.00	6,205.00	6,205.00
611F60	Faculty NTT Research	(2,519.36)	(2,519.36)	0.00	0.00	0.00	0.00	(2,519.36)	0.00	0.00	3,078.20	3,078.20
611NZ0	Faculty Unallocated Budget(BudOnly)	32,851.00	32,851.00	0.00	0.00	0.00	0.00	32,851.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(27,080.00)	(27,080.00)	0.00	0.00	0.00	0.00	(27,080.00)	0.00	0.00	9,859.35	9,859.35
615NZ0	PAT Unallocated Budget (Bud Only)	19,854.00	19,854.00	0.00	0.00	0.00	0.00	19,854.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,834.89)	(1,834.89)	0.00	0.00	0.00	0.00	(1,834.89)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,720.00)	(9,720.00)	0.00	0.00	0.00	0.00	(9,720.00)	0.00	0.00	2,520.00	2,520.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,802.50)	(4,802.50)	0.00	0.00	0.00	0.00	(4,802.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(543.20)	(543.20)	0.00	0.00	0.00	0.00	(543.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**21,662.55**	**21,662.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	4,381.79	4,381.79
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**4,381.79**	**4,381.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N108 - Youth Internet Survey												
Account Pool: 71 - Support												
7101	Out of State Travel	(10,250.58)	(10,250.58)	0.00	0.00	0.00	0.00	(10,250.58)	0.00	0.00	4,437.12	4,437.12
7103	Conference-Registration Fees	(2,161.48)	(2,161.48)	0.00	0.00	0.00	0.00	(2,161.48)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,903.00	14,903.00	0.00	0.00	0.00	0.00	14,903.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,763.99)	(2,763.99)	0.00	0.00	0.00	0.00	(2,763.99)	0.00	0.00	483.21	483.21
7130	Printing and Copying	(1,543.00)	(1,543.00)	0.00	0.00	0.00	0.00	(1,543.00)	0.00	0.00	0.00	0.00
7140	Postage	(276.60)	(276.60)	0.00	0.00	0.00	0.00	(276.60)	0.00	0.00	58.34	58.34
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,291.51)	(1,291.51)	0.00	0.00	0.00	0.00	(1,291.51)	0.00	0.00	13,276.51	13,276.51
7180	Telecommunications	(631.15)	(631.15)	0.00	0.00	0.00	0.00	(631.15)	0.00	0.00	67.92	67.92
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**984.69**	**984.69**	**0.00**	**0.00**	**0.00**	**0.00**	**984.69**	**0.00**	**0.00**	**18,323.10**	**18,323.10**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.34	0.34	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(984.72)	(984.72)	0.00	0.00	0.00	0.00	(984.72)	0.00	0.00	30,523.69	30,523.69
Subtotal Account Pool: 76		**(984.72)**	**(984.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(984.72)**	**0.00**	**0.00**	**30,523.69**	**30,523.69**
Total Fund: 14N108		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**74,891.13**	**74,891.13**
Fund: 14N168 - Juvenile Online Victimization												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,921.63)	(21,921.63)	0.00	13,532.00	0.00	13,532.00	(35,453.63)	21,921.63	21,921.63	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	66,336.00	66,336.00	0.00	0.00	0.00	0.00	66,336.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	9,800.00	9,800.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(34,382.43)	(34,382.43)	0.00	28,376.43	0.00	28,376.43	(62,758.86)	34,168.54	34,168.54	213.89	213.89
61SNSH	Student Labor	(8,997.45)	(8,997.45)	0.00	1,632.63	0.00	1,632.63	(10,630.08)	8,858.95	8,858.95	138.50	138.50
61SNWS	College Work Study	(134.40)	(134.40)	0.00	427.00	0.00	427.00	(561.40)	134.40	134.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	43,352.00	43,352.00	0.00	0.00	0.00	0.00	43,352.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,302.09**	**43,302.09**	**0.00**	**43,968.06**	**0.00**	**43,968.06**	**(665.97)**	**74,883.52**	**74,883.52**	**352.39**	**352.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,557.04	17,557.04	0.00	5,345.17	0.00	5,345.17	12,211.87	8,111.00	8,111.00	17.96	17.96
65YP10	Nonstatus Benefit Distr (Fica)	(3,693.36)	(3,693.36)	0.00	2,326.86	0.00	2,326.86	(6,020.22)	3,693.36	3,693.36	0.00	0.00
Subtotal Account Pool: 65		**13,863.68**	**13,863.68**	**0.00**	**7,672.03**	**0.00**	**7,672.03**	**6,191.65**	**11,804.36**	**11,804.36**	**17.96**	**17.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N168 - Juvenile Online Victimization												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,339.50)	(1,339.50)	0.00	0.00	0.00	0.00	(1,339.50)	0.00	0.00	1,339.50	1,339.50
710100	Out-of-State Travel	(4,480.47)	(4,480.47)	0.00	1,077.72	0.00	1,077.72	(5,558.19)	4,480.47	4,480.47	0.00	0.00
710200	Foreign Travel	(893.15)	(893.15)	0.00	0.00	0.00	0.00	(893.15)	893.15	893.15	0.00	0.00
710300	Conference Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,376.26)	(6,376.26)	0.00	848.78	0.00	848.78	(7,225.04)	6,376.26	6,376.26	0.00	0.00
713000	Printing & Copying-General	(5,684.09)	(5,684.09)	0.00	21.91	0.00	21.91	(5,706.00)	5,684.09	5,684.09	0.00	0.00
714000	Postage-General	(7,942.38)	(7,942.38)	0.37	63.15	0.00	63.15	(8,005.53)	7,942.38	7,942.38	0.00	0.00
716100	Rentals & Leases-General	(528.70)	(528.70)	0.00	10.03	0.00	10.03	(538.73)	528.70	528.70	0.00	0.00
716110	Rentals-Copier	0.00	0.00	11.32	143.79	0.00	143.79	(143.79)	0.00	0.00	0.00	0.00
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(15,000.00)	(1,158.01)	0.00	11,446.86	6,395.13	17,841.99	(19,000.00)	1,158.01	1,158.01	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
718000	Telecom-General	(32.91)	(32.91)	0.00	0.00	0.00	0.00	(32.91)	32.91	32.91	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(726.50)	(726.50)	116.45	1,372.36	0.00	1,372.36	(2,098.86)	726.50	726.50	0.00	0.00
718014	Telecom-Telephone Equipment	(165.64)	(165.64)	0.00	180.00	0.00	180.00	(345.64)	165.64	165.64	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,796.26)	(2,796.26)	373.33	2,542.48	0.00	2,542.48	(5,338.74)	2,796.26	2,796.26	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(402.33)	(402.33)	0.00	96.00	0.00	96.00	(498.33)	402.33	402.33	0.00	0.00
71CZ	Other Expenses-Deductions	32,621.00	32,621.00	0.00	0.00	0.00	0.00	32,621.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,942.81**	**21,784.80**	**501.47**	**17,803.08**	**6,395.13**	**24,198.21**	**(2,413.41)**	**37,496.70**	**37,496.70**	**1,339.50**	**1,339.50**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	92,335.55	92,335.55	0.00	0.00	0.00	0.00	92,335.55	0.00	0.00	769.45	769.45
760300	F&A Expenditures	(55,645.30)	(55,645.30)	220.58	31,180.30	0.00	31,180.30	(86,825.60)	55,645.30	55,645.30	0.00	0.00
Subtotal Account Pool: 76		**38,740.25**	**38,740.25**	**220.58**	**31,180.30**	**0.00**	**31,180.30**	**7,559.95**	**55,645.30**	**55,645.30**	**769.45**	**769.45**
Total Fund: 14N168		**103,848.83**	**117,690.82**	**722.05**	**100,623.47**	**6,395.13**	**107,018.60**	**10,672.22**	**179,829.88**	**179,829.88**	**2,479.30**	**2,479.30**
Fund: 14N211 - Temple U. NISMART II												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N211 - Temple U. NISMART II												
Total Fund: 14N211		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(52,993.24)	(52,993.24)	0.00	0.00	0.00	0.00	(52,993.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,480.00	52,480.00	0.00	0.00	0.00	0.00	52,480.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,103.00)	(14,103.00)	0.00	0.00	0.00	0.00	(14,103.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,350.00)	(9,350.00)	0.00	0.00	0.00	0.00	(9,350.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,173.25	13,173.25	0.00	0.00	0.00	0.00	13,173.25	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,789.81)	(17,789.81)	0.00	0.00	0.00	0.00	(17,789.81)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,991.25	23,991.25	0.00	0.00	0.00	0.00	23,991.25	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,287.00)	(3,287.00)	0.00	0.00	0.00	0.00	(3,287.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,118.20)	(5,118.20)	0.00	0.00	0.00	0.00	(5,118.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,328.20	11,328.20	0.00	0.00	0.00	0.00	11,328.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,668.55)**	**(1,668.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,668.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(137.62)	(137.62)	0.00	0.00	0.00	0.00	(137.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(137.62)**	**(137.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,230.75)	(1,230.75)	0.00	0.00	0.00	0.00	(1,230.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,207.60)	(3,207.60)	0.00	0.00	0.00	0.00	(3,207.60)	0.00	0.00	0.00	0.00
7140	Postage	(493.03)	(493.03)	0.00	0.00	0.00	0.00	(493.03)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(727.08)	(727.08)	0.00	0.00	0.00	0.00	(727.08)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,300.00)	(11,300.00)	0.00	0.00	0.00	0.00	(11,300.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,454.24)	(3,454.24)	0.00	0.00	0.00	0.00	(3,454.24)	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	13,329.18	13,329.18	0.00	0.00	0.00	0.00	13,329.18	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,421.92	3,421.92	0.00	0.00	0.00	0.00	3,421.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,561.60)**	**(1,561.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,561.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,368.00	3,368.00	0.00	0.00	0.00	0.00	3,368.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,368.00**	**3,368.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,368.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U408 - Sam Houston Conference Support 2002												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U408 - Sam Houston Conference Support 2002												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	672.00	672.00	0.00	0.00	0.00	0.00	672.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(672.00)	(672.00)	0.00	0.00	0.00	0.00	(672.00)	672.00	672.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**672.00**	**672.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	17,600.00	17,600.00	0.00	410.40	0.00	410.40	17,189.60	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	710.00	0.00	710.00	(710.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	524.90	0.00	524.90	(524.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,000.00)	(3,000.00)	0.00	3,752.31	0.00	3,752.31	(6,752.31)	3,000.00	3,000.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.20	0.00	5.20	(5.20)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,018.97	0.00	2,018.97	(2,018.97)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6,298.90	0.00	6,298.90	(6,298.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.70	0.00	14.70	(14.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,347.03	0.00	1,347.03	(1,347.03)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	(100.00)	(100.00)	0.00	173.14	0.00	173.14	(273.14)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**18,500.00**	**18,500.00**	**0.00**	**15,255.55**	**0.00**	**15,255.55**	**3,244.45**	**3,100.00**	**3,100.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	5,200.00	5,200.00	0.00	7,840.00	0.00	7,840.00	(2,640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,200.00**	**5,200.00**	**0.00**	**7,840.00**	**0.00**	**7,840.00**	**(2,640.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,734.68	5,734.68	0.00	5,206.95	0.00	5,206.95	527.73	3,649.32	3,649.32	0.00	0.00
Subtotal Account Pool: 76		**5,734.68**	**5,734.68**	**0.00**	**5,206.95**	**0.00**	**5,206.95**	**527.73**	**3,649.32**	**3,649.32**	**0.00**	**0.00**
Total Fund: 14U408		**29,434.68**	**29,434.68**	**0.00**	**28,302.50**	**0.00**	**28,302.50**	**1,132.18**	**15,421.32**	**15,421.32**	**0.00**	**0.00**
Fund: 14U417 - Temple U NISMART II												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,732.00	0.00	10,732.00	(10,732.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,455.00	5,455.00	0.00	5,455.00	(5,455.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	414.57	4,160.00	0.00	4,160.00	(4,160.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,427.00	5,427.00	0.00	0.00	0.00	0.00	5,427.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,427.00**	**31,427.00**	**5,869.57**	**20,347.00**	**0.00**	**20,347.00**	**11,080.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,105.00	4,105.00	163.75	5,882.32	0.00	5,882.32	(1,777.32)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	447.31	447.31	0.00	447.31	(447.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,105.00**	**4,105.00**	**611.06**	**6,329.63**	**0.00**	**6,329.63**	**(2,224.63)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U417 - Temple U NISMART II												
Account Pool: 71 - Support												
710000	In-State Travel	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,290.56	0.00	1,290.56	(1,290.56)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2.95	0.00	2.95	(2.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	490.21	0.00	490.21	(490.21)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	260.20	0.00	260.20	(260.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,850.00**	**4,850.00**	**0.00**	**2,053.92**	**0.00**	**2,053.92**	**2,796.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,768.00	17,768.00	2,193.47	11,983.40	0.00	11,983.40	5,784.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,768.00**	**17,768.00**	**2,193.47**	**11,983.40**	**0.00**	**11,983.40**	**5,784.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U417		**58,150.00**	**58,150.00**	**8,674.10**	**40,713.95**	**0.00**	**40,713.95**	**17,436.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U475 - 2003 Sam Houston Conference Support												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,794.00	8,794.00	0.00	0.00	0.00	0.00	8,794.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,794.00**	**10,794.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,794.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,806.00	2,806.00	0.00	0.00	0.00	0.00	2,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,806.00**	**2,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,806.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U475		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,531.00)	(9,531.00)	0.00	0.00	0.00	0.00	(9,531.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(37,790.00)	(37,790.00)	0.00	0.00	0.00	0.00	(37,790.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,067.84	78,067.84	0.00	0.00	0.00	0.00	78,067.84	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,204.00)	(17,204.00)	0.00	0.00	0.00	0.00	(17,204.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(26,231.36)	(26,231.36)	0.00	0.00	0.00	0.00	(26,231.36)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,445.00	15,445.00	0.00	0.00	0.00	0.00	15,445.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(401.33)	(401.33)	0.00	0.00	0.00	0.00	(401.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,355.15**	**2,355.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,355.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,487.55)	(2,487.55)	0.00	0.00	0.00	0.00	(2,487.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,487.55)**	**(2,487.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,487.55)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7101	Out of State Travel	(633.00)	(633.00)	0.00	0.00	0.00	0.00	(633.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,593.57)	(1,593.57)	0.00	0.00	0.00	0.00	(1,593.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(217.30)	(217.30)	0.00	0.00	0.00	0.00	(217.30)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7140	Postage	(945.71)	(945.71)	0.00	0.00	0.00	0.00	(945.71)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(924.75)	(924.75)	0.00	0.00	0.00	0.00	(924.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,772.73)	(4,772.73)	0.00	0.00	0.00	0.00	(4,772.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,848.87	5,848.87	0.00	0.00	0.00	0.00	5,848.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,247.75**	**2,247.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,247.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	932.85	932.85	0.00	0.00	0.00	0.00	932.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**932.85**	**932.85**	**0.00**	**0.00**	**0.00**	**0.00**	**932.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**3,048.20**	**3,048.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,048.20**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193004 - 7th Intl Family Violence Conf.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	109.20	109.20	0.00	0.00	0.00	0.00	109.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(25.20)	(25.20)	0.00	0.00	0.00	0.00	(25.20)	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**25.20**	**25.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	1,342.30	1,342.30	0.00	0.00	0.00	0.00	1,342.30	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,242.30)	(2,242.30)	0.00	0.00	0.00	0.00	(2,242.30)	2,242.30	2,242.30	0.00	0.00
71CZ	Other Expenses-Deductions	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,242.30**	**2,242.30**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	6,348.50	6,348.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,348.50**	**6,348.50**	**0.00**	**0.00**
Total Fund: 193004		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**8,916.00**	**8,916.00**	**1,000.00**	**1,000.00**
Fund: 193086 - Family Violence Research Conf.												
Account Pool: 71 - Support												
7130	Printing and Copying	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193086 - Family Violence Research Conf.											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193086	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193103 - Child Neglect Causes/Assess											
Account Pool: 71 - Support											
710100 Out-of-State Travel	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
Subtotal Account Pool: 71	**(375.00)**	**(375.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(375.00)**	**375.00**	**375.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(166.88)	(166.88)	0.00	0.00	0.00	0.00	(166.88)	166.88	166.88	0.00	0.00
Subtotal Account Pool: 76	**(166.88)**	**(166.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166.88)**	**166.88**	**166.88**	**0.00**	**0.00**
Total Fund: 193103	**(541.88)**	**(541.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(541.88)**	**541.88**	**541.88**	**0.00**	**0.00**
Fund: 193116 - CHILDREN & YOUTH VICTIMAZATION											
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	669.76	3,324.00	0.00	3,324.00	(3,324.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**669.76**	**3,324.00**	**0.00**	**3,324.00**	**(3,324.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	54.91	272.53	0.00	272.53	(272.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**54.91**	**272.53**	**0.00**	**272.53**	**(272.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	415.50	0.00	415.50	(415.50)	0.00	0.00	0.00	0.00
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,850.00	0.00	1,850.00	(1,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**10,000.00**	**0.00**	**2,865.50**	**0.00**	**2,865.50**	**7,134.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	9,747.50	9,747.50	0.00	12,525.43	0.00	12,525.43	(2,777.93)	6,252.50	6,252.50	0.00	0.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(643.76)	0.00	(643.76)	643.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**9,747.50**	**9,747.50**	**0.00**	**11,881.67**	**0.00**	**11,881.67**	**(2,134.17)**	**6,252.50**	**6,252.50**	**0.00**	**0.00**
Total Fund: 193116	**19,747.50**	**19,747.50**	**724.67**	**18,343.70**	**0.00**	**18,343.70**	**1,403.80**	**6,252.50**	**6,252.50**	**0.00**	**0.00**
Fund: 1DC014 - Family Violence Research Confe											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRDF - PI David Finkelhor **Org Mgr: Finkelhor, David**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC014 - Family Violence Research Confe												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCDF1 - PI David Finkelhor												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.94	843.94	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	92.10	0.00	92.10	(92.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**92.10**	**0.00**	**92.10**	**(92.10)**	**843.94**	**843.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.74	0.00	7.74	(7.74)	(0.04)	(0.04)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**7.74**	**0.00**	**7.74**	**(7.74)**	**(0.04)**	**(0.04)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,346.23	0.00	1,346.23	(1,346.23)	0.00	0.00	0.00	0.00
711100	Supplies-General	31,313.60	43,521.73	2,810.45	2,187.70	0.00	2,187.70	41,334.03	189.57	189.57	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.98	74.98	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	29.61	0.00	29.61	(29.61)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,280.00	3,027.00	0.00	3,027.00	(3,027.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.00	1,773.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.42	54.42	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	670.00	3,079.00	0.00	3,079.00	(3,079.00)	1,405.00	1,405.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	72.27	0.00	72.27	(72.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	459.76	0.00	459.76	(459.76)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.00	217.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,313.60**	**43,521.73**	**5,760.45**	**10,201.57**	**0.00**	**10,201.57**	**33,320.16**	**3,713.97**	**3,713.97**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**864.00**	**864.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,722.00	7,722.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,722.00**	**11,722.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,467.00	20,467.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,467.00**	**20,467.00**
Total Fund: 1DCDF1		**31,313.60**	**43,521.73**	**5,760.45**	**10,301.41**	**0.00**	**10,301.41**	**33,220.32**	**17,143.87**	**17,143.87**	**20,467.00**	**20,467.00**
Total Org: UCFRDF		**4,430,138.32**	**4,758,134.99**	**105,630.00**	**1,707,192.37**	**425,007.98**	**2,132,200.35**	**2,625,934.64**	**1,231,010.22**	**1,225,238.44**	**893,451.94**	**893,451.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRGK - PI Glenda Kaufman-Kantor **Org Mgr: Kantor, Glenda Kaufman**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G047 - Iv-E Waiver Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(64,181.00)	(64,181.00)	0.00	0.00	0.00	0.00	(64,181.00)	0.00	0.00	30,947.00	30,947.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,426.00	65,426.00	0.00	0.00	0.00	0.00	65,426.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
617F10	Operating Staff	(16,982.90)	(16,982.90)	0.00	0.00	0.00	0.00	(16,982.90)	3,296.00	3,296.00	6,556.25	6,556.25
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,909.00	22,909.00	0.00	0.00	0.00	0.00	22,909.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,910.00)	(10,910.00)	0.00	0.00	0.00	0.00	(10,910.00)	0.00	0.00	910.00	910.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,266.69)	(25,266.69)	0.00	0.00	0.00	0.00	(25,266.69)	0.00	0.00	10,467.69	10,467.69
61SNSH	Student Labor	(13,358.37)	(13,358.37)	0.00	0.00	0.00	0.00	(13,358.37)	2,042.16	2,042.16	11,316.21	11,316.21
61SNZ0	Student Labor Unallocated(Bud Only)	44,364.00	44,364.00	0.00	0.00	0.00	0.00	44,364.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**7,338.16**	**7,338.16**	**60,197.15**	**60,197.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	135.32	135.32	0.00	0.00	0.00	0.00	135.32	1,219.52	1,219.52	14,456.98	14,456.98
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**(32.68)**	**(32.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.68)**	**1,387.52**	**1,387.52**	**14,456.98**	**14,456.98**
Account Pool: 71 - Support												
7100	In-State Travel	(3,431.09)	(3,431.09)	0.00	0.00	0.00	0.00	(3,431.09)	0.00	0.00	2,982.18	2,982.18
710000	In-State Travel	(275.61)	(275.61)	0.00	0.00	0.00	0.00	(275.61)	275.61	275.61	0.00	0.00
7101	Out of State Travel	(1,689.70)	(1,689.70)	0.00	0.00	0.00	0.00	(1,689.70)	0.00	0.00	865.23	865.23
710100	Out-of-State Travel	(838.08)	(838.08)	0.00	0.00	0.00	0.00	(838.08)	838.08	838.08	0.00	0.00
7103	Conference-Registration Fees	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,585.00	7,585.00	0.00	0.00	0.00	0.00	7,585.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,192.88)	(3,192.88)	0.00	0.00	0.00	0.00	(3,192.88)	0.00	0.00	1,968.15	1,968.15
711200	Research Supplies	(248.09)	(248.09)	0.00	0.00	0.00	0.00	(248.09)	248.09	248.09	0.00	0.00
7130	Printing and Copying	(21.57)	(21.57)	0.00	0.00	0.00	0.00	(21.57)	0.00	0.00	16.28	16.28
7140	Postage	(517.82)	(517.82)	0.00	0.00	0.00	0.00	(517.82)	0.00	0.00	339.24	339.24
7160	Maintenance and Repairs	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(658.05)	(658.05)	0.00	0.00	0.00	0.00	(658.05)	0.00	0.00	319.24	319.24
7180	Telecommunications	(3,568.65)	(3,568.65)	0.00	0.00	0.00	0.00	(3,568.65)	0.00	0.00	2,056.24	2,056.24
718000	Telecom-General	(9.80)	(9.80)	0.00	0.00	0.00	0.00	(9.80)	9.80	9.80	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	4.00	4.00
7192	Employee Recruiting (non travel)	(444.67)	(444.67)	0.00	0.00	0.00	0.00	(444.67)	0.00	0.00	78.09	78.09
71C1	Advertising (Non-Employment)	(156.18)	(156.18)	0.00	0.00	0.00	0.00	(156.18)	0.00	0.00	156.18	156.18
71CZ	Other Expenses-Deductions	7,530.38	7,530.38	0.00	0.00	0.00	0.00	7,530.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**1,371.58**	**1,371.58**	**8,784.83**	**8,784.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRGK - PI Glenda Kaufman-Kantor **Org Mgr: Kantor, Glenda Kaufman**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G047 - Iv-E Waiver Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,619.14	2,619.14	0.00	0.00	0.00	0.00	2,619.14	0.00	0.00	21,713.84	21,713.84
760300	F&A Expenditures	(2,625.21)	(2,625.21)	0.00	0.00	0.00	0.00	(2,625.21)	2,625.21	2,625.21	0.00	0.00
Subtotal Account Pool: 76		**(6.07)**	**(6.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.07)**	**2,625.21**	**2,625.21**	**21,713.84**	**21,713.84**
Total Fund: 14G047		**(38.52)**	**(38.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.52)**	**12,722.47**	**12,722.47**	**105,152.80**	**105,152.80**
Fund: 14G052 - Dover Anti-Stalking Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(24,146.79)	(24,146.79)	0.00	0.00	0.00	0.00	(24,146.79)	0.00	0.00	8,187.00	8,187.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,960.00	15,960.00	0.00	0.00	0.00	0.00	15,960.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,395.79)	(12,395.79)	0.00	0.00	0.00	0.00	(12,395.79)	0.00	0.00	1,145.40	1,145.40
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,628.00	13,628.00	0.00	0.00	0.00	0.00	13,628.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,475.00)	(2,475.00)	0.00	0.00	0.00	0.00	(2,475.00)	0.00	0.00	1,488.00	1,488.00
61SNSH	Student Labor	(2,980.41)	(2,980.41)	0.00	0.00	0.00	0.00	(2,980.41)	0.00	0.00	1,102.41	1,102.41
61SNZ0	Student Labor Unallocated(Bud Only)	12,410.00	12,410.00	0.00	0.00	0.00	0.00	12,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**11,922.81**	**11,922.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,484.66	3,484.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484.66**	**3,484.66**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,851.46)	(1,851.46)	0.00	0.00	0.00	0.00	(1,851.46)	0.00	0.00	632.01	632.01
7140	Postage	(112.45)	(112.45)	0.00	0.00	0.00	0.00	(112.45)	0.00	0.00	75.93	75.93
7160	Maintenance and Repairs	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(380.14)	(380.14)	0.00	0.00	0.00	0.00	(380.14)	0.00	0.00	154.99	154.99
7172	Other Professional Services	(276.75)	(276.75)	0.00	0.00	0.00	0.00	(276.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(59.70)	(59.70)	0.00	0.00	0.00	0.00	(59.70)	0.00	0.00	56.99	56.99
71CZ	Other Expenses-Deductions	1,739.50	1,739.50	0.00	0.00	0.00	0.00	1,739.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**919.92**	**919.92**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.40	0.40	0.00	0.00	0.00	0.00	0.40	0.00	0.00	4,245.06	4,245.06
Subtotal Account Pool: 76		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**4,245.06**	**4,245.06**
Total Fund: 14G052		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**20,572.45**	**20,572.45**
Fund: 14G083 - Iv-E Waiver Project Phase 2												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,143.10)	(30,143.10)	0.00	37,503.00	0.00	37,503.00	(67,646.10)	30,143.10	30,143.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	110,554.00	110,554.00	0.00	0.00	0.00	0.00	110,554.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,048.00	42,048.00	0.00	0.00	0.00	0.00	42,048.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,427.47)	(11,427.47)	1,306.76	13,118.00	0.00	13,118.00	(24,545.47)	11,427.47	11,427.47	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,876.00	38,876.00	0.00	0.00	0.00	0.00	38,876.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRGK - PI Glenda Kaufman-Kantor **Org Mgr: Kantor, Glenda Kaufman**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G083 - Iv-E Waiver Project Phase 2												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(74.93)	(74.93)	0.00	0.00	0.00	0.00	(74.93)	74.93	74.93	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(30,517.64)	(30,517.64)	3,024.32	28,947.92	0.00	28,947.92	(59,465.56)	30,517.64	30,517.64	0.00	0.00
61SNSH	Student Labor	(7,943.97)	(7,943.97)	0.00	76.90	0.00	76.90	(8,020.87)	7,943.97	7,943.97	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,460.00	48,460.00	0.00	0.00	0.00	0.00	48,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,380.89**	**159,380.89**	**4,331.08**	**79,645.82**	**0.00**	**79,645.82**	**79,735.07**	**80,557.11**	**80,557.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,809.89	61,809.89	516.18	19,995.29	0.00	19,995.29	41,814.60	15,381.11	15,381.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,607.57)	(2,607.57)	247.99	2,373.70	0.00	2,373.70	(4,981.27)	2,607.57	2,607.57	0.00	0.00
Subtotal Account Pool: 65		**59,202.32**	**59,202.32**	**764.17**	**22,368.99**	**0.00**	**22,368.99**	**36,833.33**	**17,988.68**	**17,988.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(6,720.40)	(6,720.40)	772.70	3,253.98	0.00	3,253.98	(9,974.38)	6,720.40	6,720.40	0.00	0.00
710100	Out-of-State Travel	(708.22)	(708.22)	0.00	1,485.51	0.00	1,485.51	(2,193.73)	708.22	708.22	0.00	0.00
710Z	Travel-Other	12,209.00	12,209.00	0.00	0.00	0.00	0.00	12,209.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(576.15)	(576.15)	53.19	397.30	0.00	397.30	(973.45)	576.15	576.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	49.62	0.00	49.62	(49.62)	0.00	0.00	0.00	0.00
714000	Postage-General	(89.94)	(89.94)	13.64	303.98	0.00	303.98	(393.92)	89.94	89.94	0.00	0.00
714005	Postage-Campus Mail Services	(296.74)	(296.74)	0.00	0.00	0.00	0.00	(296.74)	296.74	296.74	0.00	0.00
716100	Rentals & Leases-General	(386.50)	(386.50)	0.00	39.03	0.00	39.03	(425.53)	386.50	386.50	0.00	0.00
716110	Rentals-Copier	0.00	0.00	24.44	307.01	0.00	307.01	(307.01)	0.00	0.00	0.00	0.00
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,000.00)	2,972.50	0.00	0.00	0.00	0.00	2,972.50	1,027.50	1,027.50	0.00	0.00
718000	Telecom-General	(154.92)	(154.92)	0.00	0.00	0.00	0.00	(154.92)	154.92	154.92	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,443.44)	(1,443.44)	136.62	1,561.05	0.00	1,561.05	(3,004.49)	1,443.44	1,443.44	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(400.74)	(400.74)	26.12	406.74	0.00	406.74	(807.48)	400.74	400.74	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(499.89)	(499.89)	102.12	508.87	0.00	508.87	(1,008.76)	499.89	499.89	0.00	0.00
71CZ	Other Expenses-Deductions	8,939.00	8,939.00	0.00	0.00	0.00	0.00	8,939.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,454.06**	**29,426.56**	**1,128.83**	**8,323.09**	**0.00**	**8,323.09**	**21,103.47**	**12,304.44**	**12,304.44**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
722200	Participant Support	(4,112.64)	(4,112.64)	155.88	2,990.88	0.00	2,990.88	(7,103.52)	4,112.64	4,112.64	0.00	0.00
722220	Participant Sup-Post Doctoral	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,137.36**	**7,137.36**	**155.88**	**2,990.88**	**0.00**	**2,990.88**	**4,146.48**	**4,112.64**	**4,112.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	61,671.00	61,671.00	0.00	0.00	0.00	0.00	61,671.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,945.26	2,945.26	1,302.78	28,288.70	0.00	28,288.70	(25,343.44)	28,687.74	28,687.74	0.00	0.00
Subtotal Account Pool: 76		**64,616.26**	**64,616.26**	**1,302.78**	**28,288.70**	**0.00**	**28,288.70**	**36,327.56**	**28,687.74**	**28,687.74**	**0.00**	**0.00**
Total Fund: 14G083		**315,790.89**	**319,763.39**	**7,682.74**	**141,617.48**	**0.00**	**141,617.48**	**178,145.91**	**143,650.61**	**143,650.61**	**0.00**	**0.00**
Fund: 14N113 - Vermont Safe T Evaluation												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRGK - PI Glenda Kaufman-Kantor **Org Mgr: Kantor, Glenda Kaufman**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N113 - Vermont Safe T Evaluation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(31,637.75)	(31,637.75)	0.00	0.00	0.00	0.00	(31,637.75)	6,450.54	6,450.54	8,671.00	8,671.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,429.00	43,429.00	0.00	0.00	0.00	0.00	43,429.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,269.00)	(12,269.00)	0.00	0.00	0.00	0.00	(12,269.00)	12,269.00	12,269.00	0.00	0.00
617F10	Operating Staff	(2,911.00)	(2,911.00)	0.00	0.00	0.00	0.00	(2,911.00)	2,911.00	2,911.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,110.25)	(1,110.25)	0.00	0.00	0.00	0.00	(1,110.25)	257.00	257.00	331.25	331.25
61CPHO	[NSH] Non-Status - Overtime	(23.50)	(23.50)	0.00	0.00	0.00	0.00	(23.50)	0.00	0.00	23.50	23.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,356.50)	(19,356.50)	0.00	0.00	0.00	0.00	(19,356.50)	5,100.00	5,100.00	14,256.50	14,256.50
61SNSH	Student Labor	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	0.00	0.00	770.00	770.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	0.00	24,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**26,987.54**	**26,987.54**	**24,052.25**	**24,052.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,480.92	1,480.92	0.00	0.00	0.00	0.00	1,480.92	3,463.77	3,463.77	4,348.96	4,348.96
65YP10	Nonstatus Benefit Distr (Fica)	(1,480.59)	(1,480.59)	0.00	0.00	0.00	0.00	(1,480.59)	1,480.59	1,480.59	0.00	0.00
Subtotal Account Pool: 65		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**4,944.36**	**4,944.36**	**4,348.96**	**4,348.96**
Account Pool: 71 - Support												
7100	In-State Travel	(41.85)	(41.85)	0.00	0.00	0.00	0.00	(41.85)	0.00	0.00	41.85	41.85
7101	Out of State Travel	(3,273.15)	(3,273.15)	0.00	0.00	0.00	0.00	(3,273.15)	0.00	0.00	1,229.37	1,229.37
710100	Out-of-State Travel	(627.72)	(627.72)	0.00	0.00	0.00	0.00	(627.72)	627.72	627.72	0.00	0.00
7103	Conference-Registration Fees	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,620.00	3,620.00	0.00	0.00	0.00	0.00	3,620.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,251.00)	(2,251.00)	0.00	0.00	0.00	0.00	(2,251.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(972.89)	(972.89)	0.00	0.00	0.00	0.00	(972.89)	0.00	0.00	245.04	245.04
711200	Research Supplies	(1,277.20)	(1,277.20)	0.00	0.00	0.00	0.00	(1,277.20)	1,277.20	1,277.20	0.00	0.00
7140	Postage	(82.93)	(82.93)	0.00	0.00	0.00	0.00	(82.93)	0.00	0.00	45.90	45.90
714000	Postage-General	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.34	0.34	0.00	0.00
7160	Maintenance and Repairs	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(321.69)	(321.69)	0.00	0.00	0.00	0.00	(321.69)	0.00	0.00	182.23	182.23
716100	Rentals & Leases-General	(82.50)	(82.50)	0.00	0.00	0.00	0.00	(82.50)	82.50	82.50	0.00	0.00
7180	Telecommunications	(64.14)	(64.14)	0.00	0.00	0.00	0.00	(64.14)	0.00	0.00	52.48	52.48
718000	Telecom-General	5.10	5.10	0.00	0.00	0.00	0.00	5.10	(5.10)	(5.10)	0.00	0.00
718016	Telecom-Usage (Tolls)	(23.16)	(23.16)	0.00	0.00	0.00	0.00	(23.16)	23.16	23.16	0.00	0.00
71CZ	Other Expenses-Deductions	5,535.00	5,535.00	0.00	0.00	0.00	0.00	5,535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**80.53**	**80.53**	**0.00**	**0.00**	**0.00**	**0.00**	**80.53**	**2,005.82**	**2,005.82**	**1,796.87**	**1,796.87**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,845.72	8,845.72	0.00	0.00	0.00	0.00	8,845.72	0.00	0.00	7,850.91	7,850.91
760300	F&A Expenditures	(8,823.11)	(8,823.11)	0.00	0.00	0.00	0.00	(8,823.11)	8,823.11	8,823.11	0.00	0.00
Subtotal Account Pool: 76		**22.61**	**22.61**	**0.00**	**0.00**	**0.00**	**0.00**	**22.61**	**8,823.11**	**8,823.11**	**7,850.91**	**7,850.91**
Total Fund: 14N113		**104.47**	**104.47**	**0.00**	**0.00**	**0.00**	**0.00**	**104.47**	**42,760.83**	**42,760.83**	**38,048.99**	**38,048.99**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(129,765.53)	(129,765.53)	0.00	0.00	0.00	0.00	(129,765.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	167,771.00	167,771.00	0.00	0.00	0.00	0.00	167,771.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,300.00)	(6,300.00)	0.00	0.00	0.00	0.00	(6,300.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(43,763.00)	(43,763.00)	0.00	0.00	0.00	0.00	(43,763.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRGK - PI Glenda Kaufman-Kantor **Org Mgr: Kantor, Glenda Kaufman**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,288.00)	(10,288.00)	0.00	0.00	0.00	0.00	(10,288.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(8,348.40)	(8,348.40)	0.00	0.00	0.00	0.00	(8,348.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,463.00	32,463.00	0.00	0.00	0.00	0.00	32,463.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,098.74)	(45,098.74)	0.00	0.00	0.00	0.00	(45,098.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	58,453.00	58,453.00	0.00	0.00	0.00	0.00	58,453.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(41,767.09)	(41,767.09)	0.00	0.00	0.00	0.00	(41,767.09)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,900.00	56,900.00	0.00	0.00	0.00	0.00	56,900.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(24,391.00)	(24,391.00)	0.00	0.00	0.00	0.00	(24,391.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,731.64)	(8,731.64)	0.00	0.00	0.00	0.00	(8,731.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,787.00	2,787.00	0.00	0.00	0.00	0.00	2,787.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(79.40)**	**(79.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(31,762.97)	(31,762.97)	0.00	0.00	0.00	0.00	(31,762.97)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,944.39)	(2,944.39)	0.00	0.00	0.00	0.00	(2,944.39)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,308.51)	(3,308.51)	0.00	0.00	0.00	0.00	(3,308.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,079.67)	(5,079.67)	0.00	0.00	0.00	0.00	(5,079.67)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,090.94)	(4,090.94)	0.00	0.00	0.00	0.00	(4,090.94)	0.00	0.00	0.00	0.00
7140	Postage	(3,569.00)	(3,569.00)	0.00	0.00	0.00	0.00	(3,569.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,660.54)	(1,660.54)	0.00	0.00	0.00	0.00	(1,660.54)	0.00	0.00	0.00	0.00
7170	Consulting	24,762.25	24,762.25	0.00	0.00	0.00	0.00	24,762.25	0.00	0.00	0.00	0.00
7172	Other Professional Services	(28,622.77)	(28,622.77)	0.00	0.00	0.00	0.00	(28,622.77)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,310.39)	(4,310.39)	0.00	0.00	0.00	0.00	(4,310.39)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(81.41)	(81.41)	0.00	0.00	0.00	0.00	(81.41)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,019.90	26,019.90	0.00	0.00	0.00	0.00	26,019.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.56**	**1.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	13.15	13.15	0.00	0.00	0.00	0.00	13.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**13.15**	**13.15**	**0.00**	**0.00**	**0.00**	**0.00**	**13.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	77.69	77.69	0.00	0.00	0.00	0.00	77.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**77.69**	**77.69**	**0.00**	**0.00**	**0.00**	**0.00**	**77.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193000 - Child Neglect Causes/Assess.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,555.00)	(20,555.00)	0.00	0.00	0.00	0.00	(20,555.00)	0.00	0.00	20,555.00	20,555.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,179.00	70,179.00	0.00	0.00	0.00	0.00	70,179.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,622.00)	(32,622.00)	0.00	0.00	0.00	0.00	(32,622.00)	13,522.00	13,522.00	19,100.00	19,100.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRGK - PI Glenda Kaufman-Kantor **Org Mgr: Kantor, Glenda Kaufman**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193000 - Child Neglect Causes/Assess.												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(5,758.60)	(5,758.60)	0.00	0.00	0.00	0.00	(5,758.60)	(3,296.00)	(3,296.00)	9,054.60	9,054.60
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,517.77)	(18,517.77)	578.00	4,837.20	0.00	4,837.20	(23,354.97)	1,084.64	1,084.64	17,433.13	17,433.13
61SNSH	Student Labor	(12,556.64)	(12,556.64)	0.00	5,525.01	0.00	5,525.01	(18,081.65)	5,269.97	5,269.97	7,286.67	7,286.67
61SNWS	College Work Study	(574.74)	(574.74)	0.00	0.00	0.00	0.00	(574.74)	274.63	274.63	300.11	300.11
61SNZ0	Student Labor Unallocated(Bud Only)	24,225.00	34,516.00	0.00	0.00	0.00	0.00	34,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,019.25**	**24,310.25**	**578.00**	**10,362.21**	**0.00**	**10,362.21**	**13,948.04**	**16,855.24**	**16,855.24**	**73,729.51**	**73,729.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,026.36	7,026.36	0.00	0.00	0.00	0.00	7,026.36	(1,219.52)	(1,219.52)	13,728.16	13,728.16
65YP10	Nonstatus Benefit Distr (Fica)	(1,226.96)	(1,226.96)	47.40	396.65	0.00	396.65	(1,623.61)	1,226.96	1,226.96	0.00	0.00
Subtotal Account Pool: 65		**5,799.40**	**5,799.40**	**47.40**	**396.65**	**0.00**	**396.65**	**5,402.75**	**7.44**	**7.44**	**13,728.16**	**13,728.16**
Account Pool: 71 - Support												
7101	Out of State Travel	(686.71)	(686.71)	0.00	0.00	0.00	0.00	(686.71)	0.00	0.00	686.71	686.71
710100	Out-of-State Travel	(1,367.36)	(1,367.36)	0.00	0.00	0.00	0.00	(1,367.36)	1,367.36	1,367.36	0.00	0.00
710Z	Travel-Other	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(705.21)	(705.21)	0.00	0.00	0.00	0.00	(705.21)	0.00	0.00	705.21	705.21
711200	Research Supplies	(327.39)	(327.39)	0.00	16.66	0.00	16.66	(344.05)	327.39	327.39	0.00	0.00
7130	Printing and Copying	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
7140	Postage	(292.67)	(292.67)	0.00	0.00	0.00	0.00	(292.67)	0.00	0.00	292.67	292.67
714000	Postage-General	(324.20)	(324.20)	0.00	0.00	0.00	0.00	(324.20)	324.20	324.20	0.00	0.00
7161	Rentals-Leases	(192.45)	(192.45)	0.00	0.00	0.00	0.00	(192.45)	0.00	0.00	192.45	192.45
716100	Rentals & Leases-General	(40.84)	(40.84)	0.00	0.00	0.00	0.00	(40.84)	40.84	40.84	0.00	0.00
717200	Other Professional Services-General	(17,944.00)	(17,944.00)	0.00	0.00	0.00	0.00	(17,944.00)	17,944.00	17,944.00	0.00	0.00
7180	Telecommunications	(650.22)	(650.22)	0.00	0.00	0.00	0.00	(650.22)	0.00	0.00	650.22	650.22
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.12)	(101.12)	0.00	0.00	0.00	0.00	(101.12)	101.12	101.12	0.00	0.00
718016	Telecom-Usage (Tolls)	(26.22)	(26.22)	0.00	0.00	0.00	0.00	(26.22)	26.22	26.22	0.00	0.00
71CZ	Other Expenses-Deductions	20,871.00	20,871.00	0.00	0.00	0.00	0.00	20,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**302.61**	**302.61**	**0.00**	**16.66**	**0.00**	**16.66**	**285.95**	**20,131.13**	**20,131.13**	**2,562.26**	**2,562.26**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	57,265.32	57,265.32	0.00	0.00	0.00	0.00	57,265.32	0.00	0.00	44,504.68	44,504.68
730001	Subcontracts 01	(46,973.62)	(54,471.71)	0.00	2,792.91	0.00	2,792.91	(57,264.62)	44,180.71	44,180.71	0.00	0.00
Subtotal Account Pool: 73		**10,291.70**	**2,793.61**	**0.00**	**2,792.91**	**0.00**	**2,792.91**	**0.70**	**44,180.71**	**44,180.71**	**44,504.68**	**44,504.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,883.13	32,883.13	0.00	0.00	0.00	0.00	32,883.13	0.00	0.00	53,912.87	53,912.87
760300	F&A Expenditures	(21,841.38)	(21,841.38)	208.71	5,731.55	0.00	5,731.55	(27,572.93)	22,474.50	21,841.38	0.00	0.00
Subtotal Account Pool: 76		**11,041.75**	**11,041.75**	**208.71**	**5,731.55**	**0.00**	**5,731.55**	**5,310.20**	**22,474.50**	**21,841.38**	**53,912.87**	**53,912.87**
Total Fund: 193000		**41,454.71**	**44,247.62**	**834.11**	**19,299.98**	**0.00**	**19,299.98**	**24,947.64**	**103,649.02**	**103,015.90**	**188,437.48**	**188,437.48**
Fund: 193103 - Child Neglect Causes/Assess												

University System of New Hampshire
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Org: UCFRGK - PI Glenda Kaufman-Kantor **Org Mgr: Kantor, Glenda Kaufman**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193103 - Child Neglect Causes/Assess												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,355.75)	(35,355.75)	0.00	38,397.00	0.00	38,397.00	(73,752.75)	35,355.75	35,355.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	146,852.00	146,852.00	0.00	0.00	0.00	0.00	146,852.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,296.00)	(21,296.00)	8,174.00	8,174.00	0.00	8,174.00	(29,470.00)	21,296.00	21,296.00	0.00	0.00
617F10	Operating Staff	(9,734.53)	(9,734.53)	1,218.49	12,232.00	0.00	12,232.00	(21,966.53)	9,734.53	9,734.53	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,956.00	21,956.00	0.00	0.00	0.00	0.00	21,956.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	152.00	152.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(159.82)	(159.82)	0.00	0.00	0.00	0.00	(159.82)	159.82	159.82	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(23,468.56)	(23,468.56)	5,200.00	45,519.61	0.00	45,519.61	(68,988.17)	23,468.56	23,468.56	0.00	0.00
61SNSH	Student Labor	(1,658.50)	(1,658.50)	0.00	685.76	0.00	685.76	(2,344.26)	1,658.50	1,658.50	0.00	0.00
61SNWS	College Work Study	(278.79)	(278.79)	0.00	392.68	0.00	392.68	(671.47)	278.79	278.79	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	77,458.00	77,458.00	0.00	0.00	0.00	0.00	77,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**154,162.05**	**154,162.05**	**14,592.49**	**105,401.05**	**0.00**	**105,401.05**	**48,761.00**	**92,103.95**	**92,103.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,742.59	26,742.59	481.31	19,998.46	0.00	19,998.46	6,744.13	16,683.41	16,683.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,786.41)	(3,786.41)	1,096.67	4,402.88	0.00	4,402.88	(8,189.29)	3,786.41	3,786.41	0.00	0.00
Subtotal Account Pool: 65		**22,956.18**	**22,956.18**	**1,577.98**	**24,401.34**	**0.00**	**24,401.34**	**(1,445.16)**	**20,469.82**	**20,469.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,795.72	6,795.72	125.64	541.24	0.00	541.24	6,254.48	122.28	122.28	0.00	0.00
710100	Out-of-State Travel	(2,816.69)	(2,816.69)	35.28	8,778.49	0.00	8,778.49	(11,595.18)	2,816.69	2,816.69	0.00	0.00
710Z00	Travel-Other	6,588.00	6,588.00	0.00	0.00	0.00	0.00	6,588.00	0.00	0.00	0.00	0.00
711100	Supplies-General	47,055.00	47,055.00	0.00	0.00	0.00	0.00	47,055.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,272.00	4,272.00	0.00	0.00	0.00	0.00	4,272.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(618.89)	(618.89)	42.55	1,794.45	0.00	1,794.45	(2,413.34)	618.89	618.89	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	47.21	0.00	47.21	(47.21)	0.00	0.00	0.00	0.00
714000	Postage-General	(353.19)	(353.19)	23.69	296.91	0.00	296.91	(650.10)	353.19	353.19	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	135.97	0.00	135.97	(135.97)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,490.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(103.16)	(103.16)	0.00	67.51	0.00	67.51	(170.67)	103.16	103.16	0.00	0.00
716110	Rentals-Copier	0.00	0.00	35.06	281.91	0.00	281.91	(281.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(47,756.00)	(47,756.00)	0.00	0.00	0.00	0.00	(47,756.00)	47,756.00	47,756.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(306.36)	(306.36)	35.54	426.48	0.00	426.48	(732.84)	306.36	306.36	0.00	0.00
718016	Telecom-Usage (Tolls)	(88.18)	(88.18)	12.47	161.83	0.00	161.83	(250.01)	88.18	88.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,158.25**	**14,158.25**	**310.23**	**12,542.00**	**0.00**	**12,542.00**	**1,616.25**	**52,164.75**	**52,164.75**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,693.20	6,693.20	300.00	3,750.00	0.00	3,750.00	2,943.20	1,406.80	1,406.80	0.00	0.00
Subtotal Account Pool: 72		**6,693.20**	**6,693.20**	**300.00**	**3,750.00**	**0.00**	**3,750.00**	**2,943.20**	**1,406.80**	**1,406.80**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,442.30	74,641.12	0.00	23,091.11	48,357.71	71,448.82	3,192.30	30,350.88	30,350.88	0.00	0.00
Subtotal Account Pool: 73		**32,442.30**	**74,641.12**	**0.00**	**23,091.11**	**48,357.71**	**71,448.82**	**3,192.30**	**30,350.88**	**30,350.88**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRGK - PI Glenda Kaufman-Kantor **Org Mgr: Kantor, Glenda Kaufman**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193103 - Child Neglect Causes/Assess												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,298.67	73,298.67	6,378.57	53,151.66	0.00	53,151.66	20,147.01	84,898.64	84,465.33	0.00	0.00
Subtotal Account Pool: 76		**73,298.67**	**73,298.67**	**6,378.57**	**53,151.66**	**0.00**	**53,151.66**	**20,147.01**	**84,898.64**	**84,465.33**	**0.00**	**0.00**
Total Fund: 193103		**303,710.65**	**345,909.47**	**23,159.27**	**222,337.16**	**48,357.71**	**270,694.87**	**75,214.60**	**281,394.84**	**280,961.53**	**0.00**	**0.00**
Fund: 1DCGK1 - PI Glenda Kaufman-Kantor												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.61	210.61	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.00	482.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	53.98	0.00	53.98	(53.98)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,266.38	0.00	4,266.38	(4,266.38)	470.82	470.82	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	27.01	0.00	27.01	(27.01)	4,275.78	4,275.78	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,347.37**	**0.00**	**4,347.37**	**(4,347.37)**	**5,439.21**	**5,439.21**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.71	73.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.91	0.00	362.91	(362.91)	80.04	80.04	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**362.91**	**0.00**	**362.91**	**(362.91)**	**153.75**	**153.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	13,420.52	12,554.50	0.00	0.00	0.00	0.00	12,554.50	1,083.99	1,083.99	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	25.68	0.00	25.68	(25.68)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	24.73	80.52	0.00	80.52	(80.52)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,344.98	3,344.98	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.99	219.99	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.10	5.10	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,420.52**	**12,554.50**	**24.73**	**106.20**	**0.00**	**106.20**	**12,448.30**	**4,654.06**	**4,654.06**	**0.00**	**0.00**
Total Fund: 1DCGK1		**13,420.52**	**12,554.50**	**24.73**	**4,816.48**	**0.00**	**4,816.48**	**7,738.02**	**10,247.02**	**10,247.02**	**0.00**	**0.00**
Total Org: UCFRGK		**674,456.13**	**722,554.34**	**31,700.85**	**388,071.10**	**48,357.71**	**436,428.81**	**286,125.53**	**594,424.79**	**593,358.36**	**352,211.72**	**352,211.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRL0 - Family Research Lab **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193134 - Family Violence Research Training												
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC014 - Family Violence Research Confe												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,599.78	12,000.00	0.00	12,000.00	(12,000.00)	23,354.87	23,354.87	1,130.95	1,130.95
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,330.00	25,794.00	0.00	25,794.00	(25,794.00)	25,294.76	25,294.76	604.00	604.00
61SNSH	Student Labor	0.00	0.00	0.00	1,557.50	0.00	1,557.50	(1,557.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,929.78**	**39,651.50**	**0.00**	**39,651.50**	**(39,651.50)**	**49,249.63**	**49,249.63**	**1,734.95**	**1,734.95**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	498.11	3,199.98	0.00	3,199.98	(3,199.98)	4,136.96	4,136.96	(2,229.74)	(2,229.74)
Subtotal Account Pool: 65		**0.00**	**0.00**	**498.11**	**3,199.98**	**0.00**	**3,199.98**	**(3,199.98)**	**4,136.96**	**4,136.96**	**(2,229.74)**	**(2,229.74)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRL0 - Family Research Lab **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC014 - Family Violence Research Confe												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	6,782.92	0.00	6,782.92	(6,782.92)	4,822.08	4,822.08	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.50	577.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	773.76	0.00	773.76	(773.76)	365.00	365.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,368.48)	(13,368.48)
711100	Supplies-General	0.00	48,500.00	506.19	1,891.20	0.00	1,891.20	46,608.80	25,121.58	25,121.58	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,885.68	4,885.68
713000	Printing & Copying-General	0.00	0.00	8,099.28	11,856.78	0.00	11,856.78	(11,856.78)	5,877.58	5,877.58	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,258.69	5,258.69
714000	Postage-General	0.00	0.00	1,705.95	4,259.04	0.00	4,259.04	(4,259.04)	1,053.24	1,053.24	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(2,018.97)	0.00	(2,018.97)	2,018.97	4,072.30	4,072.30	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	469.50	0.00	469.50	(469.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	166.60	0.00	166.60	(166.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.59	345.59
716100	Rentals & Leases-General	0.00	0.00	0.00	389.67	0.00	389.67	(389.67)	516.89	516.89	0.00	0.00
716110	Rentals-Copier	0.00	0.00	138.10	252.51	0.00	252.51	(252.51)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3.68	0.00	3.68	(3.68)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,070.00	0.00	1,070.00	(1,070.00)	2,075.00	2,075.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.74	1,079.74
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.12	952.90	0.00	952.90	(952.90)	835.96	835.96	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	46.16	238.64	0.00	238.64	(238.64)	154.61	154.61	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27,163.38	0.00	27,163.38	(27,163.38)	27,709.80	27,709.80	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**48,500.00**	**10,592.80**	**54,548.61**	**0.00**	**54,548.61**	**(6,048.61)**	**72,879.04**	**72,879.04**	**(65.28)**	**(65.28)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC014		**0.00**	**48,500.00**	**17,020.69**	**101,400.09**	**0.00**	**101,400.09**	**(52,900.09)**	**126,265.63**	**126,265.63**	**(560.07)**	**(560.07)**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,140.00	37,720.00	3,757.52	37,720.00	0.00	37,720.00	0.00	36,270.00	36,270.00	34,210.00	34,210.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	26,710.00	30,048.00	2,993.25	30,048.00	0.00	30,048.00	0.00	25,401.00	25,401.00	23,985.00	23,985.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00	970.00
61CPEX	[NSE] Non-Status Salary (Exempt)	8,500.00	3,578.00	0.00	0.00	0.00	0.00	3,578.00	8,713.95	8,713.95	3,225.06	3,225.06
61CPHO	[NSH] Non-Status - Overtime	0.00	127.00	145.83	272.47	0.00	272.47	(145.47)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRL0 - Family Research Lab **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	10,975.00	441.56	10,231.56	0.00	10,231.56	743.44	3,599.75	3,599.75	1,555.00	1,555.00
61SNSH	Student Labor	0.00	2,154.00	337.50	2,281.16	0.00	2,281.16	(127.16)	4,401.75	4,401.75	1,728.77	1,728.77
61SNWS	College Work Study	0.00	1,173.00	578.68	1,527.80	0.00	1,527.80	(354.80)	1,143.60	1,143.60	689.69	689.69
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,350.00**	**85,775.00**	**8,254.34**	**82,080.99**	**0.00**	**82,080.99**	**3,694.01**	**79,530.05**	**79,530.05**	**66,363.52**	**66,363.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,420.00	25,074.16	2,497.77	25,074.03	0.00	25,074.03	0.13	21,584.97	21,584.97	19,786.35	19,786.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	882.34	49.34	882.34	0.00	882.34	0.00	1,034.35	1,034.35	482.99	482.99
Subtotal Account Pool: 65		**13,420.00**	**25,956.50**	**2,547.11**	**25,956.37**	**0.00**	**25,956.37**	**0.13**	**22,619.32**	**22,619.32**	**20,269.34**	**20,269.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRL0 - Family Research Lab **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.59	59.59	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616.84	1,616.84
710100	Out-of-State Travel	0.00	0.00	0.00	2,317.45	0.00	2,317.45	(2,317.45)	1,340.05	1,340.05	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	825.00	(825.00)	1,933.94	1,933.94	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.84	276.84
710400	Student or Non-Emp Travel	0.00	0.00	620.50	2,605.00	0.00	2,605.00	(2,605.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,475.70	21,475.70
711100	Supplies-General	62,892.00	58,716.00	5,856.02	18,826.26	0.00	18,826.26	39,889.74	20,045.00	20,045.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	47.30	0.00	47.30	(47.30)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	16.58	706.36	0.00	706.36	(706.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	606.16	0.00	606.16	(606.16)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.29	1,880.29
713000	Printing & Copying-General	0.00	0.00	677.50	2,498.73	0.00	2,498.73	(2,498.73)	2,289.17	2,289.17	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.26	633.26
714000	Postage-General	0.00	0.00	0.00	165.23	0.00	165.23	(165.23)	420.51	420.51	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	19.79	49.12	0.00	49.12	(49.12)	26.65	26.65	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	91.25	853.58	0.00	853.58	(853.58)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	4,136.92	4,136.92	0.00	4,136.92	(4,136.92)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,172.00	5,172.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.82	1,284.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	614.50	0.00	614.50	(614.50)	1,883.92	1,883.92	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	50.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,097.33	2,097.33
716100	Rentals & Leases-General	0.00	0.00	65.00	1,139.32	0.00	1,139.32	(1,139.32)	1,579.19	1,579.19	0.00	0.00
716110	Rentals-Copier	0.00	0.00	78.00	935.77	0.00	935.77	(935.77)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4.89	0.00	4.89	(4.89)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,939.04	8,939.04
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,634.49	3,634.49
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	18.20	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	321.15	3,897.78	0.00	3,897.78	(3,897.78)	3,682.56	3,682.56	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	364.81	0.00	364.81	(364.81)	1,390.00	1,390.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.29	239.72	0.00	239.72	(239.72)	311.96	311.96	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	63.00	477.58	0.00	477.58	(477.58)	1,149.71	1,149.71	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	140.00	140.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.65	216.65
71C600	Insurance	0.00	0.00	312.00	3,363.01	0.00	3,363.01	(3,363.01)	13,760.02	13,760.02	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.67	192.67
Subtotal Account Pool: 71		**62,892.00**	**58,716.00**	**12,325.00**	**46,299.49**	**0.00**	**46,299.49**	**12,416.51**	**55,202.47**	**55,202.47**	**42,904.93**	**42,904.93**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**	**230.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRL0 - Family Research Lab **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	4,462.00	0.00	4,462.00	0.00	4,462.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**4,462.00**	**0.00**	**4,462.00**	**0.00**	**4,462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000	**153,662.00**	**174,909.50**	**23,126.45**	**158,798.85**	**0.00**	**158,798.85**	**16,110.65**	**157,581.84**	**157,581.84**	**129,537.79**	**129,537.79**
Total Org: UCFRL0	**153,662.00**	**223,409.50**	**40,147.14**	**260,198.94**	**0.00**	**260,198.94**	**(36,789.44)**	**283,847.47**	**283,847.47**	**128,977.72**	**128,977.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRLJ - PI Lisa Jones **Org Mgr: Jones, Lisa M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N295 - Community Study of Foster Parents												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,741.00	22,741.00	0.00	0.00	0.00	0.00	22,741.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,685.00	5,685.00	0.00	5,685.00	(5,685.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,541.00**	**24,541.00**	**5,685.00**	**5,685.00**	**0.00**	**5,685.00**	**18,856.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,648.00	4,648.00	0.00	0.00	0.00	0.00	4,648.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	466.17	466.17	0.00	466.17	(466.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,648.00**	**4,648.00**	**466.17**	**466.17**	**0.00**	**466.17**	**4,181.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,219.00	7,219.00	473.17	473.17	0.00	473.17	6,745.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,219.00**	**7,219.00**	**473.17**	**473.17**	**0.00**	**473.17**	**6,745.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N295		**79,408.00**	**79,408.00**	**6,624.34**	**6,624.34**	**0.00**	**6,624.34**	**72,783.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRLJ		**79,408.00**	**79,408.00**	**6,624.34**	**6,624.34**	**0.00**	**6,624.34**	**72,783.66**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRLW - PI Linda Williams **Org Mgr: Williams, Linda C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112017 - Bupers Family Study on Incest												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,021.00)	(6,021.00)	0.00	0.00	0.00	0.00	(6,021.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	140,758.00	140,758.00	0.00	0.00	0.00	0.00	140,758.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(50,078.00)	(50,078.00)	0.00	0.00	0.00	0.00	(50,078.00)	5,602.10	5,602.10	4,801.90	4,801.90
613NZ0	Grad Unallocated Budget (Bud Only)	14,167.00	14,167.00	0.00	0.00	0.00	0.00	14,167.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,066.50)	(2,066.50)	0.00	0.00	0.00	0.00	(2,066.50)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,979.00	32,979.00	0.00	0.00	0.00	0.00	32,979.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(34.90)	(34.90)	0.00	0.00	0.00	0.00	(34.90)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,462.50)	(7,462.50)	0.00	0.00	0.00	0.00	(7,462.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(347,015.46)	(347,015.46)	0.00	0.00	0.00	0.00	(347,015.46)	15,178.63	15,178.63	60,617.93	60,617.93
61U000	Salary Offset Account	295,166.00	295,166.00	0.00	0.00	0.00	0.00	295,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,391.64**	**70,391.64**	**0.00**	**0.00**	**0.00**	**0.00**	**70,391.64**	**20,780.73**	**20,780.73**	**65,419.83**	**65,419.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,016.08	15,016.08	0.00	0.00	0.00	0.00	15,016.08	0.00	0.00	5,495.28	5,495.28
65YP10	Nonstatus Benefit Distr (Fica)	(1,745.59)	(1,745.59)	0.00	0.00	0.00	0.00	(1,745.59)	1,745.59	1,745.59	0.00	0.00
Subtotal Account Pool: 65		**13,270.49**	**13,270.49**	**0.00**	**0.00**	**0.00**	**0.00**	**13,270.49**	**1,745.59**	**1,745.59**	**5,495.28**	**5,495.28**
Account Pool: 71 - Support												
7101	Out of State Travel	(64,189.85)	(64,189.85)	0.00	0.00	0.00	0.00	(64,189.85)	0.00	0.00	6,187.92	6,187.92
710100	Out-of-State Travel	(5,887.15)	(5,887.15)	0.00	0.00	0.00	0.00	(5,887.15)	5,887.15	5,887.15	0.00	0.00
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	70,400.00	70,400.00	0.00	0.00	0.00	0.00	70,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(32,788.57)	(32,788.57)	0.00	0.00	0.00	0.00	(32,788.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,790.00	9,790.00	0.00	0.00	0.00	0.00	9,790.00	(4,390.00)	(4,390.00)	0.00	0.00
7112	Research Supplies	(8,675.14)	(8,675.14)	0.00	0.00	0.00	0.00	(8,675.14)	0.00	0.00	6,670.53	6,670.53
711200	Research Supplies	28.89	28.89	0.00	0.00	0.00	0.00	28.89	(28.89)	(28.89)	0.00	0.00
7130	Printing and Copying	(3,373.18)	(3,373.18)	0.00	0.00	0.00	0.00	(3,373.18)	0.00	0.00	0.00	0.00
7140	Postage	(8,092.50)	(8,092.50)	0.00	0.00	0.00	0.00	(8,092.50)	0.00	0.00	1,580.27	1,580.27
714000	Postage-General	(237.99)	(237.99)	0.00	0.00	0.00	0.00	(237.99)	237.99	237.99	0.00	0.00
7161	Rentals-Leases	(199.53)	(199.53)	0.00	0.00	0.00	0.00	(199.53)	0.00	0.00	0.00	0.00
7180	Telecommunications	(10,362.42)	(10,362.42)	0.00	0.00	0.00	0.00	(10,362.42)	0.00	0.00	2,751.17	2,751.17
718000	Telecom-General	(485.99)	(485.99)	0.00	0.00	0.00	0.00	(485.99)	485.99	485.99	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5.48)	(5.48)	0.00	0.00	0.00	0.00	(5.48)	5.48	5.48	0.00	0.00
718016	Telecom-Usage (Tolls)	(402.79)	(402.79)	0.00	0.00	0.00	0.00	(402.79)	402.79	402.79	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(85.58)	(85.58)	0.00	0.00	0.00	0.00	(85.58)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(829.38)	(829.38)	0.00	0.00	0.00	0.00	(829.38)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(442.56)	(442.56)	0.00	0.00	0.00	0.00	(442.56)	442.56	442.56	0.00	0.00
71C1	Advertising (Non-Employment)	(886.82)	(886.82)	0.00	0.00	0.00	0.00	(886.82)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	62,869.00	62,869.00	0.00	0.00	0.00	0.00	62,869.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,819.96**	**5,819.96**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.96**	**3,043.07**	**3,043.07**	**17,189.89**	**17,189.89**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
722200	Participant Support	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRLW - PI Linda Williams **Org Mgr: Williams, Linda C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112017 - Bupers Family Study on Incest												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	332,899.33	332,899.33	0.00	0.00	0.00	0.00	332,899.33	0.00	0.00	513,053.31	513,053.31
730001	Subcontracts 01	(193,958.20)	(193,958.20)	0.00	0.00	0.00	0.00	(193,958.20)	193,958.20	193,958.20	0.00	0.00
Subtotal Account Pool: 73		**138,941.13**	**138,941.13**	**0.00**	**0.00**	**0.00**	**0.00**	**138,941.13**	**193,958.20**	**193,958.20**	**513,053.31**	**513,053.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	505.00	505.00	0.00	0.00	0.00	0.00	505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**505.00**	**505.00**	**0.00**	**0.00**	**0.00**	**0.00**	**505.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	86,310.16	86,310.16	0.00	0.00	0.00	0.00	86,310.16	0.00	0.00	39,647.40	39,647.40
760300	F&A Expenditures	(11,902.50)	(11,902.50)	0.00	0.00	0.00	0.00	(11,902.50)	11,902.50	11,902.50	0.00	0.00
Subtotal Account Pool: 76		**74,407.66**	**74,407.66**	**0.00**	**0.00**	**0.00**	**0.00**	**74,407.66**	**11,902.50**	**11,902.50**	**39,647.40**	**39,647.40**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(111,868.52)	(111,868.52)	0.00	54,535.98	0.00	54,535.98	(166,404.50)	0.00	111,868.52	0.00	0.00
Subtotal Account Pool: 7Z		**(111,868.52)**	**(111,868.52)**	**0.00**	**54,535.98**	**0.00**	**54,535.98**	**(166,404.50)**	**0.00**	**111,868.52**	**0.00**	**0.00**
Total Fund: 112017		**191,467.36**	**191,467.36**	**0.00**	**54,535.98**	**0.00**	**54,535.98**	**136,931.38**	**231,430.09**	**343,298.61**	**640,805.71**	**640,805.71**
Fund: 112018 - Navy Bupers Family Study on In												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	186,225.00	186,225.00	0.00	0.00	0.00	0.00	186,225.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,951.22)	(2,951.22)	0.00	0.00	0.00	0.00	(2,951.22)	0.00	0.00	2,951.22	2,951.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(262,694.47)	(262,694.47)	0.00	0.00	0.00	0.00	(262,694.47)	29,571.00	29,571.00	135,523.75	135,523.75
61SNZ0	Student Labor Unallocated(Bud Only)	34,170.00	34,170.00	0.00	0.00	0.00	0.00	34,170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(45,250.69)**	**(45,250.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,250.69)**	**29,571.00**	**29,571.00**	**138,474.97**	**138,474.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,316.53)	(1,316.53)	0.00	0.00	0.00	0.00	(1,316.53)	0.00	0.00	11,631.95	11,631.95
65YP10	Nonstatus Benefit Distr (Fica)	(2,483.96)	(2,483.96)	0.00	0.00	0.00	0.00	(2,483.96)	2,483.96	2,483.96	0.00	0.00
Subtotal Account Pool: 65		**(3,800.49)**	**(3,800.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,800.49)**	**2,483.96**	**2,483.96**	**11,631.95**	**11,631.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRLW - PI Linda Williams **Org Mgr: Williams, Linda C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112018 - Navy Bupers Family Study on In												
Account Pool: 71 - Support												
7111	Supplies	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(63,971.89)	(63,971.89)	0.00	0.00	0.00	0.00	(63,971.89)	0.00	0.00	28,698.77	28,698.77
711200	Research Supplies	(4,005.00)	(4,005.00)	0.00	0.00	0.00	0.00	(4,005.00)	4,005.00	4,005.00	0.00	0.00
7130	Printing and Copying	(2,017.10)	(2,017.10)	0.00	0.00	0.00	0.00	(2,017.10)	0.00	0.00	674.00	674.00
7140	Postage	(6,185.59)	(6,185.59)	0.00	0.00	0.00	0.00	(6,185.59)	0.00	0.00	3,439.78	3,439.78
714000	Postage-General	(615.00)	(615.00)	0.00	0.00	0.00	0.00	(615.00)	615.00	615.00	0.00	0.00
7161	Rentals-Leases	(368.09)	(368.09)	0.00	0.00	0.00	0.00	(368.09)	0.00	0.00	368.09	368.09
7172	Other Professional Services	(20,642.10)	(20,642.10)	0.00	0.00	0.00	0.00	(20,642.10)	0.00	0.00	20,642.10	20,642.10
7180	Telecommunications	(1,112.05)	(1,112.05)	0.00	0.00	0.00	0.00	(1,112.05)	0.00	0.00	652.89	652.89
718000	Telecom-General	(161.83)	(161.83)	0.00	0.00	0.00	0.00	(161.83)	161.83	161.83	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(23.77)	(23.77)	0.00	0.00	0.00	0.00	(23.77)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(729.14)	(729.14)	0.00	0.00	0.00	0.00	(729.14)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	141,720.00	141,720.00	0.00	0.00	0.00	0.00	141,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,723.44**	**41,723.44**	**0.00**	**0.00**	**0.00**	**0.00**	**41,723.44**	**4,781.83**	**4,781.83**	**54,475.63**	**54,475.63**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	12,883.00	12,883.00	0.00	0.00	0.00	0.00	12,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,883.00**	**12,883.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,883.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,031.74	11,031.74	0.00	0.00	0.00	0.00	11,031.74	0.00	0.00	53,185.95	53,185.95
760300	F&A Expenditures	(9,586.98)	(9,586.98)	0.00	0.00	0.00	0.00	(9,586.98)	9,586.98	9,586.98	0.00	0.00
Subtotal Account Pool: 76		**1,444.76**	**1,444.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1,444.76**	**9,586.98**	**9,586.98**	**53,185.95**	**53,185.95**
Total Fund: 112018		**7,000.02**	**7,000.02**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.02**	**46,423.77**	**46,423.77**	**257,768.50**	**257,768.50**
Fund: 112050 - Natl Science Foundation Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(619.92)	(619.92)	0.00	0.00	0.00	0.00	(619.92)	619.92	619.92	0.00	0.00
710Z	Travel-Other	4,125.50	4,125.50	0.00	0.00	0.00	0.00	4,125.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,505.58**	**3,505.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,505.58**	**619.92**	**619.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,072.63	1,072.63	0.00	0.00	0.00	0.00	1,072.63	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(161.19)	(161.19)	0.00	0.00	0.00	0.00	(161.19)	161.19	161.19	0.00	0.00
Subtotal Account Pool: 76		**911.44**	**911.44**	**0.00**	**0.00**	**0.00**	**0.00**	**911.44**	**161.19**	**161.19**	**0.00**	**0.00**
Total Fund: 112050		**4,417.02**	**4,417.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,417.02**	**781.11**	**781.11**	**0.00**	**0.00**
Fund: 112HST - Us Dept of Defense Navy												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRLW - PI Linda Williams **Org Mgr: Williams, Linda C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,575.00	9,575.00	0.00	0.00	0.00	0.00	9,575.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,303.40	1,303.40	0.00	0.00	0.00	0.00	1,303.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,878.40**	**10,878.40**	**0.00**	**0.00**	**0.00**	**0.00**	**10,878.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,262.20	3,262.20	0.00	0.00	0.00	0.00	3,262.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,262.20**	**3,262.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,262.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,061.40	2,061.40	0.00	0.00	0.00	0.00	2,061.40	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,861.40**	**2,861.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,861.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,498.00	7,498.00	0.00	0.00	0.00	0.00	7,498.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,498.00**	**7,498.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,498.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**24,500.00**	**24,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,600.00	57,600.00	0.00	0.00	0.00	0.00	57,600.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,580.00	18,580.00	0.00	0.00	0.00	0.00	18,580.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,830.00**	**90,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,830.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,215.00	12,215.00	0.00	0.00	0.00	0.00	12,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,215.00**	**12,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,900.00**	**18,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**121,945.00**	**121,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121,945.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,444.01	44,444.01	0.00	0.00	0.00	0.00	44,444.01	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,310.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,967.00	14,967.00	0.00	0.00	0.00	0.00	14,967.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(66,078.01)	(66,078.01)	0.00	0.00	0.00	0.00	(66,078.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	93,443.00	93,443.00	0.00	0.00	0.00	0.00	93,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**97,086.00**	**97,086.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,086.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRLW - PI Linda Williams **Org Mgr: Williams, Linda C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,206.00	17,206.00	0.00	0.00	0.00	0.00	17,206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,206.00**	**17,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,497.58)	(6,497.58)	0.00	0.00	0.00	0.00	(6,497.58)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,534.56)	(2,534.56)	0.00	0.00	0.00	0.00	(2,534.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,552.87)	(1,552.87)	0.00	0.00	0.00	0.00	(1,552.87)	0.00	0.00	0.00	0.00
7140	Postage	(1,320.28)	(1,320.28)	0.00	0.00	0.00	0.00	(1,320.28)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,810.80)	(4,810.80)	0.00	0.00	0.00	0.00	(4,810.80)	0.00	0.00	0.00	0.00
7170	Consulting	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,197.21)	(11,197.21)	0.00	0.00	0.00	0.00	(11,197.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,206.58)	(3,206.58)	0.00	0.00	0.00	0.00	(3,206.58)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(163.12)	(163.12)	0.00	0.00	0.00	0.00	(163.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,679.00	37,679.00	0.00	0.00	0.00	0.00	37,679.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,501.00**	**24,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,501.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	61,207.31	61,207.31	0.00	0.00	0.00	0.00	61,207.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**61,207.31**	**61,207.31**	**0.00**	**0.00**	**0.00**	**0.00**	**61,207.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**200,000.31**	**200,000.31**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.31**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC014 - Family Violence Research Confe												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCLW1 - PI Linda Williams												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,965.00	1,965.00	0.00	1,965.00	(1,965.00)	21,038.25	21,038.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,965.00**	**1,965.00**	**0.00**	**1,965.00**	**(1,965.00)**	**23,538.25**	**23,538.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.06	165.06	0.00	165.06	(165.06)	1,977.20	1,977.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**165.06**	**165.06**	**0.00**	**165.06**	**(165.06)**	**1,977.20**	**1,977.20**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRLW - PI Linda Williams **Org Mgr: Williams, Linda C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLW1 - PI Linda Williams												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.80	627.80	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,475.55	3,475.55
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)	0.00	0.00
711100	Supplies-General	9,965.45	140,869.59	0.00	115.68	0.00	115.68	140,753.91	4,335.33	4,335.33	0.00	0.00
714000	Postage-General	0.00	0.00	3.04	3.04	0.00	3.04	(3.04)	34.58	34.58	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	10.95	0.00	10.95	(10.95)	273.81	273.81	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	16.44	0.00	16.44	(16.44)	10.96	10.96	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	142.19	0.00	142.19	(142.19)	1,339.41	1,339.41	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,965.45**	**140,869.59**	**4.41**	**288.30**	**0.00**	**288.30**	**140,581.29**	**6,546.89**	**6,546.89**	**3,475.55**	**3,475.55**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	6,975.00	0.00	6,975.00	0.00	6,975.00	0.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**6,975.00**	**0.00**	**6,975.00**	**0.00**	**6,975.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**0.00**
Total Fund: 1DCLW1		**9,965.45**	**147,844.59**	**2,134.47**	**9,393.36**	**0.00**	**9,393.36**	**138,451.23**	**39,062.34**	**39,062.34**	**3,475.55**	**3,475.55**
Total Org: UCFRLW		**559,295.16**	**697,174.30**	**2,134.47**	**63,929.34**	**0.00**	**63,929.34**	**633,244.96**	**317,697.31**	**429,565.83**	**902,049.76**	**902,049.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRMS - PI Murray Straus **Org Mgr: Straus, Murray A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193061 - Family Violence Res. Training												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(966.00)	(966.00)	0.00	0.00	0.00	0.00	(966.00)	483.00	483.00	1,817.00	1,817.00
61SNSH	Student Labor	(3,928.77)	(3,928.77)	0.00	0.00	0.00	0.00	(3,928.77)	0.00	0.00	3,928.77	3,928.77
61SNWS	College Work Study	(1,409.33)	(1,409.33)	0.00	0.00	0.00	0.00	(1,409.33)	236.26	236.26	1,173.07	1,173.07
61SNZ0	Student Labor Unallocated(Bud Only)	6,385.25	6,385.25	0.00	0.00	0.00	0.00	6,385.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81.15**	**81.15**	**0.00**	**0.00**	**0.00**	**0.00**	**81.15**	**719.26**	**719.26**	**6,918.84**	**6,918.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(40.54)	(40.54)	0.00	0.00	0.00	0.00	(40.54)	0.00	0.00	152.64	152.64
65YP10	Nonstatus Benefit Distr (Fica)	(40.57)	(40.57)	0.00	0.00	0.00	0.00	(40.57)	40.57	40.57	0.00	0.00
Subtotal Account Pool: 65		**(81.11)**	**(81.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81.11)**	**40.57**	**40.57**	**152.64**	**152.64**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,460.91)	(1,460.91)	0.00	0.00	0.00	0.00	(1,460.91)	0.00	0.00	1,460.91	1,460.91
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(189.40)	(189.40)	0.00	0.00	0.00	0.00	(189.40)	0.00	0.00	189.40	189.40
7130	Printing and Copying	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
713000	Printing & Copying-General	0.00	0.00	0.00	34.01	0.00	34.01	(34.01)	0.00	0.00	0.00	0.00
7140	Postage	(321.62)	(321.62)	0.00	0.00	0.00	0.00	(321.62)	0.00	0.00	321.62	321.62
7160	Maintenance and Repairs	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	140.00	140.00
7161	Rentals-Leases	(437.71)	(437.71)	0.00	0.00	0.00	0.00	(437.71)	0.00	0.00	437.71	437.71
716100	Rentals & Leases-General	(3.25)	(3.25)	0.00	0.00	0.00	0.00	(3.25)	3.25	3.25	0.00	0.00
7180	Telecommunications	(1,300.86)	(1,300.86)	0.00	0.00	0.00	0.00	(1,300.86)	0.00	0.00	1,300.86	1,300.86
71C1	Advertising (Non-Employment)	(3,584.90)	(3,584.90)	0.00	0.00	0.00	0.00	(3,584.90)	0.00	0.00	3,584.90	3,584.90
71CZ	Other Expenses-Deductions	3,462.65	3,462.65	0.00	0.00	0.00	0.00	3,462.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**34.01**	**0.00**	**34.01**	**(34.01)**	**3.25**	**3.25**	**7,459.40**	**7,459.40**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
7222	Participant Support	120,451.00	120,451.00	0.00	0.00	0.00	0.00	120,451.00	0.00	0.00	22,625.00	22,625.00
722200	Participant Support	(94,102.00)	(94,102.00)	0.00	0.00	0.00	0.00	(94,102.00)	94,102.00	94,102.00	0.00	0.00
Subtotal Account Pool: 72		**28,869.00**	**28,869.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,869.00**	**94,102.00**	**94,102.00**	**22,625.00**	**22,625.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,709.58	11,709.58	0.00	0.00	0.00	0.00	11,709.58	0.00	0.00	1,162.42	1,162.42
760300	F&A Expenditures	(3,768.80)	(3,768.80)	0.00	2.72	0.00	2.72	(3,771.52)	3,768.80	3,768.80	0.00	0.00
Subtotal Account Pool: 76		**7,940.78**	**7,940.78**	**0.00**	**2.72**	**0.00**	**2.72**	**7,938.06**	**3,768.80**	**3,768.80**	**1,162.42**	**1,162.42**
Total Fund: 193061		**36,809.82**	**36,809.82**	**0.00**	**36.73**	**0.00**	**36.73**	**36,773.09**	**98,633.88**	**98,633.88**	**38,318.30**	**38,318.30**
Fund: 193062 - Family Violence Res. Training												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRMS - PI Murray Straus **Org Mgr: Straus, Murray A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193062 - Family Violence Res. Training												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,881.70	7,881.70
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,881.70)	(7,881.70)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,881.70)**	**(7,881.70)**	**7,881.70**	**7,881.70**
Total Fund: 193062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,881.70)**	**(7,881.70)**	**7,881.70**	**7,881.70**
Fund: 193063 - Family Violence Res. Training												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,643.64)	(1,643.64)	0.00	0.00	0.00	0.00	(1,643.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,038.79)	(1,038.79)	0.00	0.00	0.00	0.00	(1,038.79)	0.00	0.00	87.50	87.50
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17.57**	**17.57**	**0.00**	**0.00**	**0.00**	**0.00**	**17.57**	**0.00**	**0.00**	**87.50**	**87.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRMS - PI Murray Straus **Org Mgr: Straus, Murray A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193063 - Family Violence Res. Training												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,356.33)	(2,356.33)	0.00	0.00	0.00	0.00	(2,356.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(815.00)	(815.00)	0.00	0.00	0.00	0.00	(815.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(170.64)	(170.64)	0.00	0.00	0.00	0.00	(170.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,259.99)	(3,259.99)	0.00	0.00	0.00	0.00	(3,259.99)	0.00	0.00	37.24	37.24
7130	Printing and Copying	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7140	Postage	(438.70)	(438.70)	0.00	0.00	0.00	0.00	(438.70)	0.00	0.00	25.35	25.35
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(573.80)	(573.80)	0.00	0.00	0.00	0.00	(573.80)	0.00	0.00	154.11	154.11
7180	Telecommunications	(1,412.15)	(1,412.15)	0.00	0.00	0.00	0.00	(1,412.15)	0.00	0.00	541.79	541.79
7191	Membership Dues and Fees	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,913.40)	(1,913.40)	0.00	0.00	0.00	0.00	(1,913.40)	0.00	0.00	231.25	231.25
71C6	Insurance	1,684.30	1,684.30	0.00	0.00	0.00	0.00	1,684.30	0.00	0.00	273.92	273.92
71CZ	Other Expenses-Deductions	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,684.29**	**1,684.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,684.29**	**0.00**	**0.00**	**1,263.66**	**1,263.66**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	186.00	186.00	0.00	0.00	0.00	0.00	186.00	0.00	0.00	89,726.00	89,726.00
Subtotal Account Pool: 72		**186.00**	**186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186.00**	**0.00**	**0.00**	**89,726.00**	**89,726.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,390.30	9,390.30	0.00	0.00	0.00	0.00	9,390.30	0.00	0.00	86.15	86.15
760300	F&A Expenditures	13.10	13.10	0.00	0.00	0.00	0.00	13.10	(13.10)	(13.10)	0.00	0.00
Subtotal Account Pool: 76		**9,403.40**	**9,403.40**	**0.00**	**0.00**	**0.00**	**0.00**	**9,403.40**	**(13.10)**	**(13.10)**	**86.15**	**86.15**
Total Fund: 193063		**11,291.26**	**11,291.26**	**0.00**	**0.00**	**0.00**	**0.00**	**11,291.26**	**(13.10)**	**(13.10)**	**91,163.31**	**91,163.31**
Fund: 193064 - Violent & Traumatic Stress Res												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRMS - PI Murray Straus **Org Mgr: Straus, Murray A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193064 - Violent & Traumatic Stress Res												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193109 - Family Violence Research Training												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,670.54)	(5,670.54)	0.00	0.00	0.00	0.00	(5,670.54)	5,670.54	5,670.54	0.00	0.00
710300	Conference Registration Fees	(310.00)	(310.00)	(1,215.00)	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,422.68)	(1,422.68)	0.00	0.00	0.00	0.00	(1,422.68)	1,422.68	1,422.68	0.00	0.00
713000	Printing & Copying-General	(322.50)	(322.50)	(26.60)	0.00	0.00	0.00	(322.50)	322.50	322.50	0.00	0.00
714000	Postage-General	(1,422.28)	(1,422.28)	(133.33)	93.58	0.00	93.58	(1,515.86)	1,422.28	1,422.28	0.00	0.00
716100	Rentals & Leases-General	(290.13)	(290.13)	(19.58)	0.00	0.00	0.00	(290.13)	290.13	290.13	0.00	0.00
716110	Rentals-Copier	0.00	0.00	(1.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,680.91)	(1,680.91)	(1,217.99)	(3.80)	0.00	(3.80)	(1,677.11)	1,680.91	1,680.91	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(206.94)	(206.94)	0.00	155.18	0.00	155.18	(362.12)	206.94	206.94	0.00	0.00
719200	Employee Recruiting-General	(2,515.50)	(2,515.50)	(924.00)	0.00	0.00	0.00	(2,515.50)	2,515.50	2,515.50	0.00	0.00
71C100	Advertising (Non-Employment)	(153.50)	(153.50)	0.00	0.00	0.00	0.00	(153.50)	153.50	153.50	0.00	0.00
Subtotal Account Pool: 71		**3,950.02**	**3,950.02**	**(3,537.91)**	**244.96**	**0.00**	**244.96**	**3,705.06**	**14,049.98**	**14,049.98**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
722200	Participant Support	84,972.00	120,297.00	7,065.00	91,845.00	0.00	91,845.00	28,452.00	21,195.00	21,195.00	0.00	0.00
Subtotal Account Pool: 72		**87,492.00**	**122,817.00**	**7,065.00**	**91,845.00**	**0.00**	**91,845.00**	**30,972.00**	**21,195.00**	**21,195.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,939.41	9,939.41	282.16	7,367.19	0.00	7,367.19	2,572.22	2,819.59	2,819.59	0.00	0.00
Subtotal Account Pool: 76		**9,939.41**	**9,939.41**	**282.16**	**7,367.19**	**0.00**	**7,367.19**	**2,572.22**	**2,819.59**	**2,819.59**	**0.00**	**0.00**
Total Fund: 193109		**101,381.43**	**136,706.43**	**3,809.25**	**99,457.15**	**0.00**	**99,457.15**	**37,249.28**	**38,064.57**	**38,064.57**	**0.00**	**0.00**
Fund: 193134 - Family Violence Research Training												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	159.75	1,633.50	0.00	1,633.50	(1,633.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	23.06	23.06	0.00	23.06	(23.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**182.81**	**1,656.56**	**0.00**	**1,656.56**	**(1,656.56)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRMS - PI Murray Straus **Org Mgr: Straus, Murray A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193134 - Family Violence Research Training												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	454.93	3,758.62	0.00	3,758.62	(3,758.62)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	790.00	2,065.00	0.00	2,065.00	(2,065.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	461.13	0.00	461.13	(461.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,040.28	1,879.69	0.00	1,879.69	(1,879.69)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	26.60	26.60	0.00	26.60	(26.60)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	133.33	377.40	0.00	377.40	(377.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	32.88	961.13	0.00	961.13	(961.13)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,052.00	0.00	1,052.00	(1,052.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	19.58	19.58	0.00	19.58	(19.58)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	38.78	296.17	0.00	296.17	(296.17)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,351.39	1,516.72	0.00	1,516.72	(1,516.72)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.37	3.37	0.00	3.37	(3.37)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	924.00	3,174.50	0.00	3,174.50	(3,174.50)	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	722.69	0.00	722.69	21,460.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,583.00**	**43,583.00**	**4,815.14**	**16,389.60**	**0.00**	**16,389.60**	**27,193.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	2,591.00	23,319.00	7,773.00	31,092.00	(31,092.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	165,012.00	165,012.00	2,591.00	2,591.00	28,501.00	31,092.00	133,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**165,012.00**	**165,012.00**	**5,182.00**	**25,910.00**	**36,274.00**	**62,184.00**	**102,828.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,913.00	14,913.00	719.99	3,422.06	0.00	3,422.06	11,490.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,913.00**	**14,913.00**	**719.99**	**3,422.06**	**0.00**	**3,422.06**	**11,490.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193134		**223,508.00**	**223,508.00**	**10,899.94**	**47,378.22**	**36,274.00**	**83,652.22**	**139,855.78**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193146 - Family Violence Research Training												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	0.00	0.00	0.00	22,183.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,583.00**	**43,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	167,808.00	167,808.00	0.00	0.00	0.00	0.00	167,808.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**167,808.00**	**167,808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,808.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,137.00	15,137.00	0.00	0.00	0.00	0.00	15,137.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,137.00**	**15,137.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,137.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193146		**226,528.00**	**226,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226,528.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCFRMS - PI Murray Straus **Org Mgr: Straus, Murray A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,342.39	1,342.39	0.00	0.00	0.00	0.00	1,342.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,342.39**	**7,342.39**	**0.00**	**0.00**	**0.00**	**0.00**	**7,342.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	562.14	562.14	0.00	0.00	0.00	0.00	562.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**562.14**	**562.14**	**0.00**	**0.00**	**0.00**	**0.00**	**562.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	(792.82)	(792.82)	0.00	0.00	0.00	0.00	(792.82)	0.00	0.00	0.00	0.00
7140	Postage	(350.32)	(350.32)	0.00	0.00	0.00	0.00	(350.32)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(671.93)	(671.93)	0.00	0.00	0.00	0.00	(671.93)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,000.62)	(1,000.62)	0.00	0.00	0.00	0.00	(1,000.62)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(725.30)	(725.30)	0.00	0.00	0.00	0.00	(725.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,136.48	15,136.48	0.00	0.00	0.00	0.00	15,136.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,095.49**	**12,095.49**	**0.00**	**0.00**	**0.00**	**0.00**	**12,095.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	76,938.73	76,938.73	0.00	0.00	0.00	0.00	76,938.73	0.00	0.00	0.00	0.00
7222	Participant Support	204,365.00	204,365.00	0.00	0.00	0.00	0.00	204,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**281,303.73**	**281,303.73**	**0.00**	**0.00**	**0.00**	**0.00**	**281,303.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,052.32	18,052.32	0.00	0.00	0.00	0.00	18,052.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,052.32**	**18,052.32**	**0.00**	**0.00**	**0.00**	**0.00**	**18,052.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**319,356.07**	**319,356.07**	**0.00**	**0.00**	**0.00**	**0.00**	**319,356.07**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCMS1 - PI Murray Straus												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCFRMS - PI Murray Straus **Org Mgr: Straus, Murray A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMS1 - PI Murray Straus												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,269.00	1,438.32	0.00	42.95	0.00	42.95	1,395.37	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	171.78	0.00	171.78	(171.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	66.99	0.00	66.99	(66.99)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	287.63	0.00	287.63	(287.63)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,269.00**	**1,438.32**	**0.00**	**839.35**	**0.00**	**839.35**	**598.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,927.00	7,927.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,927.00**	**7,927.00**
Total Fund: 1DCMS1		**1,269.00**	**1,438.32**	**0.00**	**839.35**	**0.00**	**839.35**	**598.97**	**0.00**	**0.00**	**7,927.00**	**7,927.00**
Total Org: UCFRMS		**920,143.58**	**955,637.90**	**14,709.19**	**147,711.45**	**36,274.00**	**183,985.45**	**771,652.45**	**128,803.65**	**128,803.65**	**145,290.31**	**145,290.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCGEBK - PI Barry Keim **Org Mgr: Keim, Barry D**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC047 - Mt. Washington Observatory											
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.55	43.55	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.55**	**43.55**	**0.00**	**0.00**
Total Fund: 1DC047	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.55**	**43.55**	**0.00**	**0.00**
Fund: 1DC998 - Undesignated Gift Awards											
Account Pool: 61 - Salaries and Wages											
61CPEU [NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	539.39	0.00	0.00	0.00	0.00	539.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**539.39**	**0.00**	**0.00**	**0.00**	**0.00**	**539.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC998	**0.00**	**539.39**	**0.00**	**0.00**	**0.00**	**0.00**	**539.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCBK1 - PI Barry Keim											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	99.70	0.00	0.00	0.00	0.00	99.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**99.70**	**0.00**	**0.00**	**0.00**	**0.00**	**99.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCBK1	**0.00**	**99.70**	**0.00**	**0.00**	**0.00**	**0.00**	**99.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEBK	**0.00**	**639.09**	**0.00**	**0.00**	**0.00**	**0.00**	**639.09**	**43.55**	**43.55**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCGEDS - PI Debra Straussfogel **Org Mgr: Straussfogel, Debra L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F007 - Canadian Studies Minor												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(960.25)	(960.25)	0.00	0.00	0.00	0.00	(960.25)	0.00	0.00	960.25	960.25
710100	Out-of-State Travel	(1,109.95)	(1,109.95)	0.00	500.00	0.00	500.00	(1,609.95)	1,109.95	1,109.95	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,181.00	2,181.00	0.00	0.00	0.00	0.00	2,181.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(104.43)	(104.43)	0.00	0.00	0.00	0.00	(104.43)	104.43	104.43	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(41.20)	(41.20)	0.00	0.00	0.00	0.00	(41.20)	41.20	41.20	0.00	0.00
7112	Research Supplies	(613.83)	(613.83)	0.00	0.00	0.00	0.00	(613.83)	0.00	0.00	613.83	613.83
711200	Research Supplies	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
7140	Postage	(0.76)	(0.76)	0.00	0.00	0.00	0.00	(0.76)	0.00	0.00	0.76	0.76
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
7190	Business Meals-Meetgs (non travel)	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
71CZ	Other Expenses-Deductions	6,898.00	6,898.00	0.00	0.00	0.00	0.00	6,898.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,498.58**	**3,498.58**	**0.00**	**500.00**	**0.00**	**500.00**	**2,998.58**	**1,705.58**	**1,705.58**	**3,874.84**	**3,874.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F007		**3,498.58**	**3,498.58**	**0.00**	**500.00**	**0.00**	**500.00**	**2,998.58**	**1,705.58**	**1,705.58**	**3,874.84**	**3,874.84**
Fund: 15C142 - Canadian Studies Minor /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,894.00	2,894.00	0.00	0.00	0.00	0.00	2,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,894.00**	**2,894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,894.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	0.00	1,042.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,042.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C142		**3,936.00**	**3,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,936.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H141 - Canadian Studies Minor												
Account Pool: 71 - Support												
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,340.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,540.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H141		**2,540.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEDS		**9,974.58**	**9,974.58**	**0.00**	**500.00**	**0.00**	**500.00**	**9,474.58**	**1,705.58**	**1,705.58**	**3,874.84**	**3,874.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCGEOG - Geography **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	58,000.00	0.00	58,000.00	0.00	58,000.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	188,930.00	94,560.00	21,821.40	94,560.00	0.00	94,560.00	0.00	185,930.00	185,930.00	177,158.00	177,158.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,312.11)	(17,312.11)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.00	1,022.00
611PSM	Summer Salaries Faculty Adjunct	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	13,220.00	13,220.00	10,500.00	10,500.00
611PXM	[NSE] Supplemental-Other-Misc	2,500.00	16,120.00	1,600.00	16,120.00	0.00	16,120.00	0.00	7,188.00	7,188.00	14,633.00	14,633.00
617F10	Operating Staff	10,346.00	11,011.00	1,096.68	11,011.00	0.00	11,011.00	0.00	10,309.00	10,309.00	5,437.94	5,437.94
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,136.00	2,252.00	1,800.00	2,350.00	0.00	2,350.00	(98.00)	0.00	0.00	4,265.00	4,265.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.88	126.88
61SNWS	College Work Study	0.00	0.00	0.00	199.53	0.00	199.53	(199.53)	177.98	177.98	0.00	0.00
Subtotal Account Pool: 61		**204,912.00**	**190,943.00**	**26,318.08**	**191,240.53**	**0.00**	**191,240.53**	**(297.53)**	**216,824.98**	**216,824.98**	**195,830.71**	**195,830.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	73,732.00	60,521.27	8,479.69	60,521.23	0.00	60,521.23	0.04	68,683.67	68,683.67	62,082.57	62,082.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,307.48	285.60	2,307.41	0.00	2,307.41	0.07	1,714.36	1,714.36	2,480.09	2,480.09
Subtotal Account Pool: 65		**73,732.00**	**62,828.75**	**8,765.29**	**62,828.64**	**0.00**	**62,828.64**	**0.11**	**70,398.03**	**70,398.03**	**64,562.66**	**64,562.66**

Org: UCGEOG - Geography **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.48	397.48
710000	In-State Travel	0.00	0.00	0.00	559.67	0.00	559.67	(559.67)	205.20	205.20	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	238.69	0.00	238.69	(238.69)	102.60	102.60	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,008.15	5,008.15
710100	Out-of-State Travel	0.00	0.00	0.00	7,140.19	0.00	7,140.19	(7,140.19)	1,904.65	1,904.65	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,641.14	2,641.14
710200	Foreign Travel	0.00	0.00	0.00	2,683.78	0.00	2,683.78	(2,683.78)	502.53	502.53	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,609.83	1,609.83
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.40	545.40	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,624.62	0.00	1,624.62	(1,624.62)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,940.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,594.94	4,594.94
711000	Purchasing Cards	0.00	0.00	296.74	5,207.27	0.00	5,207.27	(5,207.27)	8,823.52	8,823.52	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,902.41	3,902.41
711100	Supplies-General	13,724.00	26,755.00	87.35	1,367.08	0.00	1,367.08	25,387.92	3,319.90	3,319.90	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.97	0.00	34.97	(34.97)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.62	78.62	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,302.00	0.00	1,302.00	(1,302.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,031.20	3,031.20
713000	Printing & Copying-General	0.00	0.00	0.00	2,353.61	0.00	2,353.61	(2,353.61)	3,139.80	3,139.80	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.50)	(21.50)	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.79	719.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.36	69.36	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	69.98	530.70	0.00	530.70	(530.70)	302.76	302.76	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.80	0.00	66.80	(66.80)	109.02	109.02	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	14.90	0.00	14.90	(14.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	62.01	0.00	62.01	(62.01)	21.96	21.96	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.95	79.95	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.85	30.85
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,811.59	2,811.59
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	232.36	2,788.32	0.00	2,788.32	(2,788.32)	2,655.45	2,655.45	0.00	0.00
718008	Telecom-Internet Services	651.00	651.00	0.00	0.00	0.00	0.00	651.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	395.00	395.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	48.14	388.75	0.00	388.75	(388.75)	387.52	387.52	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.66	448.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	135.28	153.45	0.00	153.45	(153.45)	165.53	165.53	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.59	545.59
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	201.25	0.00	201.25	(201.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,315.00**	**30,346.00**	**869.85**	**26,813.06**	**0.00**	**26,813.06**	**3,532.94**	**24,058.27**	**24,058.27**	**25,791.63**	**25,791.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCGEOG - Geography **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1UC000		**295,959.00**	**284,617.75**	**35,953.22**	**281,382.23**	**0.00**	**281,382.23**	**3,235.52**	**311,781.28**	**311,781.28**	**286,685.00**	**286,685.00**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(11,914.00)	0.00	(11,914.00)	11,914.00	11,914.00	11,914.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	11,914.00	0.00	11,914.00	(11,914.00)	0.00	(11,914.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,914.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,183.90	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,183.90**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,097.90**	**0.00**	**0.00**	**0.00**
Total Org: UCGEOG		**295,959.00**	**284,617.75**	**35,953.22**	**281,382.23**	**0.00**	**281,382.23**	**3,235.52**	**325,879.18**	**311,781.28**	**286,685.00**	**286,685.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCGMED - Teacher Education CPS **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	33,125.00	26,000.00	0.00	26,000.00	0.00	26,000.00	0.00	31,500.00	31,500.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	62,025.00	71,217.00	14,628.00	71,216.25	0.00	71,216.25	0.75	58,983.75	58,983.75	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	54,420.00	67,400.00	7,433.00	71,833.00	0.00	71,833.00	(4,433.00)	54,826.80	54,826.80	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	20,160.00	18,525.00	19,578.00	30,103.00	0.00	30,103.00	(11,578.00)	19,200.00	19,200.00	0.00	0.00
613N10	Graduate Assistant	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,450.00	5,450.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	47.50	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	380.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	900.00	0.00	73.13	0.00	73.13	826.87	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**236,730.00**	**239,042.00**	**42,066.50**	**202,652.88**	**0.00**	**202,652.88**	**36,389.12**	**169,960.55**	**169,960.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	35,970.02	5,412.36	35,970.00	0.00	35,970.00	0.02	31,669.46	31,669.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	5,176.71	707.91	5,176.71	0.00	5,176.71	0.00	6,218.26	6,218.26	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**41,146.73**	**6,120.27**	**41,146.71**	**0.00**	**41,146.71**	**0.02**	**37,887.72**	**37,887.72**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCGMED - Teacher Education CPS **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,103.88	2,103.88	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.93	801.93	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	1,758.43	0.00	1,758.43	(1,758.43)	2,050.11	2,050.11	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	383.60	0.00	383.60	(383.60)	1,016.16	1,016.16	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	570.24	4,584.43	0.00	4,584.43	(4,584.43)	1,339.20	1,339.20	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	492.98	0.00	492.98	(492.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,971.11	0.00	2,971.11	(2,971.11)	16,918.59	16,918.59	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	114.50	0.00	114.50	(114.50)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.42	632.42	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	5,314.32	23,944.66	0.00	23,944.66	(23,944.66)	0.00	0.00	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	353.32	0.00	353.32	(353.32)	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	538.89	1,565.91	0.00	1,565.91	(1,565.91)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,943.69	0.00	1,943.69	(1,943.69)	4,226.03	4,226.03	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.74	794.74	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	30.00	273.00	0.00	273.00	(273.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	119.00	717.00	0.00	717.00	(717.00)	625.00	625.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	8,501.17	39,504.84	0.00	39,504.84	(39,504.84)	6,850.80	6,850.80	0.00	0.00
711100	Supplies-General	144,112.00	227,093.00	13,724.28	28,294.31	4,802.50	33,096.81	193,996.19	6,687.75	6,687.75	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.40	94.40	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,551.30	0.00	4,551.30	(4,551.30)	1,564.80	1,564.80	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,279.90	0.00	1,279.90	(1,279.90)	3,204.60	3,204.60	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	429.00	5,446.19	0.00	5,446.19	(5,446.19)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	577.17	0.00	577.17	(577.17)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.31	763.31	0.00	0.00
717000	Consulting-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,950.00	3,950.00	0.00	3,950.00	(3,950.00)	4,150.00	4,150.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.40	72.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	704.97	2,044.94	0.00	2,044.94	(2,044.94)	761.89	761.89	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	999.50	0.00	999.50	(999.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	4,970.00	0.00	4,970.00	(4,970.00)	4,595.00	4,595.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	118.17	175.63	0.00	175.63	(175.63)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**144,112.00**	**227,093.00**	**34,200.04**	**131,196.41**	**4,802.50**	**135,998.91**	**91,094.09**	**60,403.01**	**60,403.01**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	6,741.00	0.00	6,741.00	(6,741.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,741.00**	**0.00**	**6,741.00**	**(6,741.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,168.00	0.00	2,168.00	0.00	2,168.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	5,470.00	0.00	5,470.00	0.00	5,470.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**7,638.00**	**0.00**	**7,638.00**	**0.00**	**7,638.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**380,842.00**	**514,919.73**	**82,386.81**	**389,375.00**	**4,802.50**	**394,177.50**	**120,742.23**	**268,251.28**	**268,251.28**	**0.00**	**0.00**
Total Org: UCGMED		**380,842.00**	**514,919.73**	**82,386.81**	**389,375.00**	**4,802.50**	**394,177.50**	**120,742.23**	**268,251.28**	**268,251.28**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCGMPA - Public Administration CPS **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	3,937.00	0.00	3,937.00	0.00	3,937.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	28,000.00	12,538.00	2,551.80	12,538.00	0.00	12,538.00	0.00	23,986.75	23,986.75	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	6,400.00	9,200.00	1,333.00	10,533.00	0.00	10,533.00	(1,333.00)	3,200.00	3,200.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	320.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	5,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,400.00**	**36,995.00**	**3,884.80**	**27,328.00**	**0.00**	**27,328.00**	**9,667.00**	**27,186.75**	**27,186.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,095.75	944.16	6,095.72	0.00	6,095.72	0.03	8,395.38	8,395.38	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	911.65	111.97	911.63	0.00	911.63	0.02	268.80	268.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**7,007.40**	**1,056.13**	**7,007.35**	**0.00**	**7,007.35**	**0.05**	**8,664.18**	**8,664.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	4.93	1,048.31	0.00	1,048.31	(1,048.31)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	533.17	0.00	533.17	(533.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,100.00	49,137.00	775.33	1,095.33	0.00	1,095.33	48,041.67	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	2,575.36	2,575.36	0.00	2,575.36	(2,575.36)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	2,733.65	5,698.45	0.00	5,698.45	(5,698.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	189.69	189.69	0.00	189.69	(189.69)	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	266.00	0.00	266.00	(266.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	50.86	496.72	0.00	496.72	(496.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	780.65	0.00	780.65	(780.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	486.00	0.00	486.00	(486.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	800.52	0.00	800.52	(800.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,100.00**	**49,137.00**	**6,329.82**	**15,970.20**	**0.00**	**15,970.20**	**33,166.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**58,500.00**	**93,139.40**	**11,270.75**	**50,305.55**	**0.00**	**50,305.55**	**42,833.85**	**35,850.93**	**35,850.93**	**0.00**	**0.00**
Total Org: UCGMPA		**58,500.00**	**93,139.40**	**11,270.75**	**50,305.55**	**0.00**	**50,305.55**	**42,833.85**	**35,850.93**	**35,850.93**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCGRMR - PI Mary Rhiel **Org Mgr: Rhiel, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,944.00	44,944.00	0.00	0.00	0.00	0.00	44,944.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,944.00**	**14,944.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,944.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,142.73	1,142.73	0.00	0.00	0.00	0.00	1,142.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,142.73**	**1,142.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,142.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7170	Consulting	2,828.27	2,828.27	0.00	0.00	0.00	0.00	2,828.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,828.27**	**2,828.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,828.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,958.00	5,958.00	0.00	0.00	0.00	0.00	5,958.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,958.00**	**5,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,958.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145HST		**24,873.00**	**24,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,873.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,554.00	1,554.00	0.00	0.00	0.00	0.00	1,554.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,554.00**	**1,554.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,554.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	559.00	559.00	0.00	0.00	0.00	0.00	559.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**559.00**	**559.00**	**0.00**	**0.00**	**0.00**	**0.00**	**559.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	666.00	666.00	0.00	0.00	0.00	0.00	666.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**666.00**	**666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**666.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**2,779.00**	**2,779.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,779.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,750.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	866.50	866.50	0.00	0.00	0.00	0.00	866.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**866.50**	**866.50**	**0.00**	**0.00**	**0.00**	**0.00**	**866.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**3,616.50**	**3,616.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,616.50**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XC004 - COLA Parker Language Lab R & R												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCGRMR - PI Mary Rhiel **Org Mgr: Rhiel, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC004 - COLA Parker Language Lab R & R												
Account Pool: 71 - Support												
7111	Supplies	(4,299.54)	(4,299.54)	0.00	0.00	0.00	0.00	(4,299.54)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,185.24)	(2,185.24)	0.00	0.00	0.00	0.00	(2,185.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,484.78)**	**(6,484.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,484.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC004		**4,015.22**	**4,015.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,015.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGRMR		**35,283.72**	**35,283.72**	**0.00**	**0.00**	**0.00**	**0.00**	**35,283.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCGRNT - Unbilled Grant AR **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,309.17	26,309.17
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,993.48	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,993.48**	**0.00**	**26,309.17**	**26,309.17**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	3,060.00	0.00	3,057.69	0.00	3,057.69	2.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,060.00**	**0.00**	**3,057.69**	**0.00**	**3,057.69**	**2.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**3,060.00**	**0.00**	**3,057.69**	**0.00**	**3,057.69**	**2.31**	**1,993.48**	**0.00**	**26,309.17**	**26,309.17**
Total Org: UCGRNT		**0.00**	**3,060.00**	**0.00**	**3,057.69**	**0.00**	**3,057.69**	**2.31**	**1,993.48**	**0.00**	**26,309.17**	**26,309.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCBF - PI Burt Feintuch **Org Mgr: Feintuch, Burt**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116009 - Demo Proj. Links to Community												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
61CPEU	[NSE] Supplemental	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,500.00)	(11,500.00)	0.00	0.00	0.00	0.00	(11,500.00)	4,000.00	4,000.00	7,500.00	7,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(760.00)	(760.00)	0.00	0.00	0.00	0.00	(760.00)	760.00	760.00	0.00	0.00
61SNSH	Student Labor	(240.00)	(240.00)	0.00	756.00	0.00	756.00	(996.00)	240.00	240.00	0.00	0.00
61SNWS	College Work Study	(358.50)	(358.50)	0.00	0.00	0.00	0.00	(358.50)	25.20	25.20	333.30	333.30
61SNZ0	Student Labor Unallocated(Bud Only)	11,803.00	11,803.00	0.00	0.00	0.00	0.00	11,803.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,194.50**	**2,194.50**	**0.00**	**756.00**	**0.00**	**756.00**	**1,438.50**	**6,775.20**	**6,775.20**	**7,833.30**	**7,833.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	592.09	592.09	0.00	0.00	0.00	0.00	592.09	0.00	0.00	629.91	629.91
65YP10	Nonstatus Benefit Distr (Fica)	(546.87)	(546.87)	0.00	0.00	0.00	0.00	(546.87)	546.87	546.87	0.00	0.00
Subtotal Account Pool: 65		**45.22**	**45.22**	**0.00**	**0.00**	**0.00**	**0.00**	**45.22**	**546.87**	**546.87**	**629.91**	**629.91**
Account Pool: 71 - Support												
7101	Out of State Travel	(226.57)	(226.57)	0.00	0.00	0.00	0.00	(226.57)	0.00	0.00	226.57	226.57
710100	Out-of-State Travel	(129.35)	(129.35)	0.00	949.88	0.00	949.88	(1,079.23)	129.35	129.35	0.00	0.00
7104	Non-Employee-Student Travel	(1,237.92)	(1,237.92)	0.00	0.00	0.00	0.00	(1,237.92)	0.00	0.00	1,237.92	1,237.92
710400	Student or Non-Emp Travel	(6,452.12)	(5,308.36)	0.00	0.00	0.00	0.00	(5,308.36)	5,308.36	5,308.36	0.00	0.00
710Z	Travel-Other	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	398.74	0.00	398.74	(398.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,340.00)	(5,340.00)	0.00	0.00	0.00	0.00	(5,340.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(452.00)	(452.00)	0.00	0.00	0.00	0.00	(452.00)	452.00	452.00	0.00	0.00
7112	Research Supplies	(4,311.81)	(4,311.81)	0.00	0.00	0.00	0.00	(4,311.81)	0.00	0.00	4,311.81	4,311.81
711200	Research Supplies	(77.96)	(77.96)	0.00	0.00	0.00	0.00	(77.96)	77.96	77.96	0.00	0.00
7130	Printing and Copying	(3,115.33)	(3,115.33)	0.00	0.00	0.00	0.00	(3,115.33)	0.00	0.00	3,115.33	3,115.33
7140	Postage	(587.28)	(587.28)	0.00	0.00	0.00	0.00	(587.28)	0.00	0.00	587.28	587.28
714005	Postage-Campus Mail Services	(22.34)	(22.34)	0.00	0.00	0.00	0.00	(22.34)	22.34	22.34	0.00	0.00
7161	Rentals-Leases	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
7170	Consulting	32,950.00	32,950.00	0.00	0.00	0.00	0.00	32,950.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,900.00)	(13,900.00)	0.00	0.00	0.00	0.00	(13,900.00)	0.00	0.00	13,900.00	13,900.00
717200	Other Professional Services-General	(7,647.42)	(7,647.42)	0.00	1,950.00	0.00	1,950.00	(9,597.42)	7,647.42	7,647.42	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(50.66)	(50.66)	0.00	0.00	0.00	0.00	(50.66)	0.00	0.00	50.66	50.66
719000	Business Meals-Meetings-Non Travel	(15,876.89)	(15,876.89)	0.00	107.60	0.00	107.60	(15,984.49)	15,876.89	15,876.89	0.00	0.00
71CZ	Other Expenses-Deductions	25,458.00	25,458.00	0.00	0.00	0.00	0.00	25,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(794.65)**	**349.11**	**0.00**	**3,406.22**	**0.00**	**3,406.22**	**(3,057.11)**	**29,514.32**	**29,514.32**	**23,529.57**	**23,529.57**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,513.00	3,513.00	0.00	0.00	0.00	0.00	3,513.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(449.70)	(449.70)	0.00	0.00	0.00	0.00	(449.70)	0.00	0.00	449.70	449.70
Subtotal Account Pool: 74		**3,063.30**	**3,063.30**	**0.00**	**0.00**	**0.00**	**0.00**	**3,063.30**	**0.00**	**0.00**	**449.70**	**449.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCBF - PI Burt Feintuch **Org Mgr: Feintuch, Burt**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116009 - Demo Proj. Links to Community												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,751.16	16,751.16	0.00	0.00	0.00	0.00	16,751.16	0.00	0.00	8,317.84	8,317.84
760300	F&A Expenditures	(9,577.26)	(9,577.26)	0.00	7,582.66	0.00	7,582.66	(17,159.92)	9,577.26	9,577.26	0.00	0.00
Subtotal Account Pool: 76		**7,173.90**	**7,173.90**	**0.00**	**7,582.66**	**0.00**	**7,582.66**	**(408.76)**	**9,577.26**	**9,577.26**	**8,317.84**	**8,317.84**
Total Fund: 116009		**11,682.27**	**12,826.03**	**0.00**	**11,744.88**	**0.00**	**11,744.88**	**1,081.15**	**46,413.65**	**46,413.65**	**40,760.32**	**40,760.32**
Fund: 13CHST - NH Dept Lahr/Council on Arts												
Account Pool: 71 - Support												
710Z	Travel-Other	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
7170	Consulting	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,350.00**	**4,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13CHST		**4,350.00**	**4,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 145000 - NH Regional Humanities Center												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(19,250.00)	(19,250.00)	0.00	0.00	0.00	0.00	(19,250.00)	0.00	0.00	14,705.00	14,705.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,213.00	3,213.00	0.00	984.00	0.00	984.00	2,229.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(90.00)	(90.00)	0.00	324.00	0.00	324.00	(414.00)	90.00	90.00	0.00	0.00
61SNWS	College Work Study	(361.80)	(361.80)	0.00	0.00	0.00	0.00	(361.80)	361.80	361.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,978.80	19,978.80	0.00	0.00	0.00	0.00	19,978.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,240.00**	**3,240.00**	**0.00**	**1,308.00**	**0.00**	**1,308.00**	**1,932.00**	**451.80**	**451.80**	**14,705.00**	**14,705.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	272.16	272.16	0.00	0.00	0.00	0.00	272.16	0.00	0.00	1,235.26	1,235.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.69	0.00	80.69	(80.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**272.16**	**272.16**	**0.00**	**80.69**	**0.00**	**80.69**	**191.47**	**0.00**	**0.00**	**1,235.26**	**1,235.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCBF - PI Burt Feintuch **Org Mgr: Feintuch, Burt**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145000 - NH Regional Humanities Center												
Account Pool: 71 - Support												
710000	In-State Travel	(121.42)	(121.42)	0.00	0.00	0.00	0.00	(121.42)	121.42	121.42	0.00	0.00
7101	Out of State Travel	(918.42)	(918.42)	0.00	0.00	0.00	0.00	(918.42)	0.00	0.00	918.42	918.42
710100	Out-of-State Travel	(1,073.26)	(1,073.26)	0.00	0.00	0.00	0.00	(1,073.26)	1,073.26	1,073.26	0.00	0.00
7103	Conference-Registration Fees	(1,128.40)	(1,128.40)	0.00	0.00	0.00	0.00	(1,128.40)	0.00	0.00	85.00	85.00
7104	Non-Employee-Student Travel	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
710Z	Travel-Other	3,894.00	3,894.00	0.00	0.00	0.00	0.00	3,894.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,473.02)	(3,473.02)	0.00	0.00	0.00	0.00	(3,473.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	(93.76)	(93.76)	0.00	0.00	0.00	0.00	(93.76)	0.00	0.00	63.36	63.36
711200	Research Supplies	(537.86)	(537.86)	0.00	0.00	0.00	0.00	(537.86)	537.86	537.86	0.00	0.00
7130	Printing and Copying	(505.80)	(505.80)	0.00	0.00	0.00	0.00	(505.80)	0.00	0.00	253.95	253.95
713000	Printing & Copying-General	(336.00)	(336.00)	0.00	603.35	0.00	603.35	(939.35)	336.00	336.00	0.00	0.00
7140	Postage	(422.70)	(422.70)	0.00	0.00	0.00	0.00	(422.70)	0.00	0.00	362.29	362.29
714005	Postage-Campus Mail Services	(6.73)	(6.73)	0.00	0.00	0.00	0.00	(6.73)	6.73	6.73	0.00	0.00
7161	Rentals-Leases	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,837.90)	(3,837.90)	0.00	0.00	0.00	0.00	(3,837.90)	0.00	0.00	1,718.00	1,718.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,173.81)	(1,173.81)	0.00	0.00	0.00	0.00	(1,173.81)	0.00	0.00	821.26	821.26
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(440.52)	(440.52)	0.00	71.08	0.00	71.08	(511.60)	440.52	440.52	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.40	0.40	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(709.05)	(709.05)	0.00	0.00	0.00	0.00	(709.05)	0.00	0.00	709.05	709.05
719000	Business Meals-Meetings-Non Travel	(249.78)	(249.78)	0.00	0.00	0.00	0.00	(249.78)	249.78	249.78	0.00	0.00
71C1	Advertising (Non-Employment)	(420.22)	(420.22)	0.00	0.00	0.00	0.00	(420.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**774.95**	**774.95**	**0.00**	**2,674.43**	**0.00**	**2,674.43**	**(1,899.48)**	**2,765.97**	**2,765.97**	**5,101.33**	**5,101.33**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,364.93	2,364.93	0.00	0.00	0.00	0.00	2,364.93	0.00	0.00	6,627.22	6,627.22
760300	F&A Expenditures	(1,008.72)	(1,008.72)	0.00	1,259.57	0.00	1,259.57	(2,268.29)	1,008.72	1,008.72	0.00	0.00
Subtotal Account Pool: 76		**1,356.21**	**1,356.21**	**0.00**	**1,259.57**	**0.00**	**1,259.57**	**96.64**	**1,008.72**	**1,008.72**	**6,627.22**	**6,627.22**
Total Fund: 145000		**5,643.32**	**5,643.32**	**0.00**	**5,322.69**	**0.00**	**5,322.69**	**320.63**	**4,226.49**	**4,226.49**	**27,668.81**	**27,668.81**
Fund: 145001 - New England Culture												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,332.00)	(8,332.00)	0.00	0.00	0.00	0.00	(8,332.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,812.00	11,812.00	0.00	0.00	0.00	0.00	11,812.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(52,307.07)	(52,307.07)	0.00	0.00	0.00	0.00	(52,307.07)	0.00	0.00	15,317.68	15,317.68
615NZ0	PAT Unallocated Budget (Bud Only)	84,840.00	84,840.00	0.00	0.00	0.00	0.00	84,840.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(33,006.75)	(33,006.75)	0.00	0.00	0.00	0.00	(33,006.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6.18**	**6.18**	**0.00**	**0.00**	**0.00**	**0.00**	**6.18**	**0.00**	**0.00**	**16,817.68**	**16,817.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.61	5.61	0.00	0.00	0.00	0.00	5.61	0.00	0.00	5,640.36	5,640.36
Subtotal Account Pool: 65		**5.61**	**5.61**	**0.00**	**0.00**	**0.00**	**0.00**	**5.61**	**0.00**	**0.00**	**5,640.36**	**5,640.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCBF - PI Burt Feintuch **Org Mgr: Feintuch, Burt**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145001 - New England Culture												
Account Pool: 71 - Support												
7172	Other Professional Services	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	250.00	250.00
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6.97	6.97	0.00	0.00	0.00	0.00	6.97	0.00	0.00	7,152.94	7,152.94
Subtotal Account Pool: 76		**6.97**	**6.97**	**0.00**	**0.00**	**0.00**	**0.00**	**6.97**	**0.00**	**0.00**	**7,152.94**	**7,152.94**
Total Fund: 145001		**18.76**	**18.76**	**0.00**	**0.00**	**0.00**	**0.00**	**18.76**	**0.00**	**0.00**	**29,860.98**	**29,860.98**
Fund: 145002 - New England Culture												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,372.04)	(11,372.04)	0.00	0.00	0.00	0.00	(11,372.04)	0.00	0.00	11,372.04	11,372.04
61SNSH	Student Labor	(376.00)	(376.00)	0.00	0.00	0.00	0.00	(376.00)	0.00	0.00	376.00	376.00
61SNWS	College Work Study	(325.50)	(325.50)	0.00	0.00	0.00	0.00	(325.50)	0.00	0.00	325.50	325.50
61SNZ0	Student Labor Unallocated(Bud Only)	14,698.00	14,698.00	0.00	0.00	0.00	0.00	14,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**124.46**	**124.46**	**0.00**	**0.00**	**0.00**	**0.00**	**124.46**	**0.00**	**0.00**	**14,573.54**	**14,573.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(53.27)	(53.27)	0.00	0.00	0.00	0.00	(53.27)	0.00	0.00	1,165.27	1,165.27
Subtotal Account Pool: 65		**(53.27)**	**(53.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53.27)**	**0.00**	**0.00**	**1,165.27**	**1,165.27**
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18.46	18.46	0.00	0.00	0.00	0.00	18.46	0.00	0.00	6,171.54	6,171.54
Subtotal Account Pool: 76		**18.46**	**18.46**	**0.00**	**0.00**	**0.00**	**0.00**	**18.46**	**0.00**	**0.00**	**6,171.54**	**6,171.54**
Total Fund: 145002		**89.65**	**89.65**	**0.00**	**0.00**	**0.00**	**0.00**	**89.65**	**0.00**	**0.00**	**29,910.35**	**29,910.35**
Fund: 145003 - Enclyclopedia for NE Culture												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(41,008.00)	(41,008.00)	0.00	21,493.56	0.00	21,493.56	(62,501.56)	41,008.00	41,008.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,430.00	45,430.00	0.00	0.00	0.00	0.00	45,430.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,763.55)	(14,763.55)	0.00	2,772.90	0.00	2,772.90	(17,536.45)	14,438.55	14,438.55	325.00	325.00
61SNSH	Student Labor	(180.00)	(180.00)	0.00	856.50	0.00	856.50	(1,036.50)	0.00	0.00	180.00	180.00
61SNWS	College Work Study	(1,438.20)	(1,438.20)	0.00	803.41	0.00	803.41	(2,241.61)	1,346.40	1,346.40	91.80	91.80
61SNZ0	Student Labor Unallocated(Bud Only)	42,005.00	42,005.00	0.00	0.00	0.00	0.00	42,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,045.25**	**30,045.25**	**0.00**	**25,926.37**	**0.00**	**25,926.37**	**4,118.88**	**56,792.95**	**56,792.95**	**596.80**	**596.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCBF - PI Burt Feintuch **Org Mgr: Feintuch, Burt**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145003 - Enclyclopedia for NE Culture												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,088.74	4,088.74	0.00	8,489.97	0.00	8,489.97	(4,401.23)	15,172.96	15,172.96	27.30	27.30
65YP10	Nonstatus Benefit Distr (Fica)	(1,212.76)	(1,212.76)	0.00	227.38	0.00	227.38	(1,440.14)	1,212.76	1,212.76	0.00	0.00
Subtotal Account Pool: 65		**2,875.98**	**2,875.98**	**0.00**	**8,717.35**	**0.00**	**8,717.35**	**(5,841.37)**	**16,385.72**	**16,385.72**	**27.30**	**27.30**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	6,750.00	0.00	6,750.00	(7,750.00)	1,000.00	1,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	129.00	129.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,129.00**	**4,129.00**	**0.00**	**7,795.00**	**0.00**	**7,795.00**	**(3,666.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	7,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,310.00**	**7,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	34,480.54	34,480.54	0.00	0.00	0.00	0.00	34,480.54	0.00	0.00	193.46	193.46
760300	F&A Expenditures	(22,995.44)	(22,995.44)	0.00	13,156.03	0.00	13,156.03	(36,151.47)	22,995.44	22,995.44	0.00	0.00
Subtotal Account Pool: 76		**11,485.10**	**11,485.10**	**0.00**	**13,156.03**	**0.00**	**13,156.03**	**(1,670.93)**	**22,995.44**	**22,995.44**	**193.46**	**193.46**
Total Fund: 145003		**55,845.33**	**55,845.33**	**0.00**	**55,594.75**	**0.00**	**55,594.75**	**250.58**	**97,174.11**	**97,174.11**	**817.56**	**817.56**
Fund: 145HST - Natl Endowment for Humanities												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,918.07)	(40,918.07)	0.00	0.00	0.00	0.00	(40,918.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	418.07	418.07	0.00	0.00	0.00	0.00	418.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,398.84)	(1,398.84)	0.00	0.00	0.00	0.00	(1,398.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(320.21)	(320.21)	0.00	0.00	0.00	0.00	(320.21)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,541.10	5,541.10	0.00	0.00	0.00	0.00	5,541.10	0.00	0.00	0.00	0.00
7111	Supplies	(6,391.91)	(6,391.91)	0.00	0.00	0.00	0.00	(6,391.91)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14,471.55)	(14,471.55)	0.00	0.00	0.00	0.00	(14,471.55)	0.00	0.00	0.00	0.00
7140	Postage	(89.83)	(89.83)	0.00	0.00	0.00	0.00	(89.83)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10,626.06)	(10,626.06)	0.00	0.00	0.00	0.00	(10,626.06)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,919.71)	(1,919.71)	0.00	0.00	0.00	0.00	(1,919.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,677.01	29,677.01	0.00	0.00	0.00	0.00	29,677.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCBF - PI Burt Feintuch **Org Mgr: Feintuch, Burt**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.41	1.41	0.00	0.00	0.00	0.00	1.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.41**	**1.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145HST		**1.85**	**1.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,096.00)	(15,096.00)	0.00	0.00	0.00	0.00	(15,096.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,338.72	18,338.72	0.00	0.00	0.00	0.00	18,338.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,242.72**	**3,242.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,242.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(527.39)	(527.39)	0.00	0.00	0.00	0.00	(527.39)	0.00	0.00	0.00	0.00
7111	Supplies	(146.26)	(146.26)	0.00	0.00	0.00	0.00	(146.26)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,540.27)	(3,540.27)	0.00	0.00	0.00	0.00	(3,540.27)	0.00	0.00	0.00	0.00
7140	Postage	(107.25)	(107.25)	0.00	0.00	0.00	0.00	(107.25)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,460.38)	(1,460.38)	0.00	0.00	0.00	0.00	(1,460.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,738.49	4,738.49	0.00	0.00	0.00	0.00	4,738.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,243.06)**	**(3,243.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,243.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	75.02	75.02	0.00	0.00	0.00	0.00	75.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**75.02**	**75.02**	**0.00**	**0.00**	**0.00**	**0.00**	**75.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**74.68**	**74.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N225 - An Examination of NE Class & Place												
Account Pool: 71 - Support												
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
717000	Consulting-General	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N225		**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C000 - NH Regional Humanities Cent/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,979.00)	(8,979.00)	0.00	0.00	0.00	0.00	(8,979.00)	0.00	0.00	8,979.00	8,979.00
611F15	Fac Tenure Track AAUP (UNH)	(17,961.00)	(17,961.00)	0.00	0.00	0.00	0.00	(17,961.00)	0.00	0.00	17,961.00	17,961.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,961.00	27,961.00	0.00	0.00	0.00	0.00	27,961.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(1,021.00)	(1,021.00)	0.00	0.00	0.00	0.00	(1,021.00)	0.00	0.00	1,021.00	1,021.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCBF - PI Burt Feintuch **Org Mgr: Feintuch, Burt**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C000 - NH Regional Humanities Cent/Cost Sh												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,961.00**	**27,961.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	10,065.95	10,065.95
Subtotal Account Pool: 65		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**10,065.95**	**10,065.95**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	11,978.51	11,978.51
Subtotal Account Pool: 76		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**11,978.51**	**11,978.51**
Total Fund: 15C000		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**0.00**	**50,005.46**	**50,005.46**
Fund: 15C093 - New England Culture /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(38,457.00)	(38,457.00)	0.00	0.00	0.00	0.00	(38,457.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(48,458.00)	(48,458.00)	0.00	0.00	0.00	0.00	(48,458.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,116.18	87,116.18	0.00	0.00	0.00	0.00	87,116.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**201.18**	**201.18**	**0.00**	**0.00**	**0.00**	**0.00**	**201.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	60.82	60.82	0.00	0.00	0.00	0.00	60.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**60.82**	**60.82**	**0.00**	**0.00**	**0.00**	**0.00**	**60.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	82.66	82.66	0.00	0.00	0.00	0.00	82.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**82.66**	**82.66**	**0.00**	**0.00**	**0.00**	**0.00**	**82.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C093		**344.66**	**344.66**	**0.00**	**0.00**	**0.00**	**0.00**	**344.66**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C180 - Enclyclopedia for NE Cultur/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(40,958.00)	(40,958.00)	0.00	0.00	0.00	0.00	(40,958.00)	40,958.00	40,958.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,958.00	40,958.00	0.00	0.00	0.00	0.00	40,958.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	11,450.00	11,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,658.00**	**52,658.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	15,154.46	15,154.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	21.00	21.00	0.00	0.00
Subtotal Account Pool: 65		**(21.46)**	**(21.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.46)**	**15,175.46**	**15,175.46**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCBF - PI Burt Feintuch **Org Mgr: Feintuch, Burt**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C180 - Enclyclopedia for NE Cultur/Cost Sh												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,022.00	21,022.00	0.00	0.00	0.00	0.00	21,022.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,028.33)	(21,028.33)	0.00	0.00	0.00	0.00	(21,028.33)	21,028.33	21,028.33	0.00	0.00
Subtotal Account Pool: 76		**(6.33)**	**(6.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.33)**	**21,028.33**	**21,028.33**	**0.00**	**0.00**
Total Fund: 15C180		**(27.79)**	**(27.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.79)**	**88,861.79**	**88,861.79**	**0.00**	**0.00**
Fund: 15C261 - An Examination of NE Class & Place												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	373.62	3,750.00	0.00	3,750.00	(3,750.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,750.00**	**3,750.00**	**373.62**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	147.58	1,481.25	0.00	1,481.25	(0.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,481.00**	**1,481.00**	**147.58**	**1,481.25**	**0.00**	**1,481.25**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	536.00	536.00	0.00	0.00	0.00	0.00	536.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,030.00	7,030.00	0.00	0.00	0.00	0.00	7,030.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,066.00**	**10,066.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,066.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C261		**15,297.00**	**15,297.00**	**521.20**	**5,231.25**	**0.00**	**5,231.25**	**10,065.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,364.43)	(8,364.43)	0.00	0.00	0.00	0.00	(8,364.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,375.06	9,375.06	0.00	0.00	0.00	0.00	9,375.06	0.00	0.00	0.00	0.00
615F10	PAT	(17,896.00)	(17,896.00)	0.00	0.00	0.00	0.00	(17,896.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,896.00	17,896.00	0.00	0.00	0.00	0.00	17,896.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	5.21	5.21	0.00	0.00	0.00	0.00	5.21	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,415.84**	**1,415.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	481.38	481.38	0.00	0.00	0.00	0.00	481.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**481.38**	**481.38**	**0.00**	**0.00**	**0.00**	**0.00**	**481.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	436.37	436.37	0.00	0.00	0.00	0.00	436.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**436.37**	**436.37**	**0.00**	**0.00**	**0.00**	**0.00**	**436.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**2,333.59**	**2,333.59**	**0.00**	**0.00**	**0.00**	**0.00**	**2,333.59**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H092 - New England Culture												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCBF - PI Burt Feintuch **Org Mgr: Feintuch, Burt**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H092 - New England Culture												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,412.50)	(2,412.50)	0.00	0.00	0.00	0.00	(2,412.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,895.26)	(1,895.26)	0.00	0.00	0.00	0.00	(1,895.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,996.76)**	**(1,996.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,996.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(202.65)	(202.65)	0.00	0.00	0.00	0.00	(202.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(202.65)**	**(202.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(202.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7110	Purchasing Cards	(668.95)	(668.95)	0.00	0.00	0.00	0.00	(668.95)	0.00	0.00	0.00	0.00
7111	Supplies	(2,065.55)	(2,065.55)	0.00	0.00	0.00	0.00	(2,065.55)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(320.94)	(320.94)	0.00	0.00	0.00	0.00	(320.94)	0.00	0.00	0.00	0.00
7140	Postage	(306.54)	(306.54)	0.00	0.00	0.00	0.00	(306.54)	0.00	0.00	0.00	0.00
7180	Telecommunications	(817.20)	(817.20)	0.00	0.00	0.00	0.00	(817.20)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(215.70)	(215.70)	0.00	0.00	0.00	0.00	(215.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,594.30	6,594.30	0.00	0.00	0.00	0.00	6,594.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,199.42**	**2,199.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,199.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H092		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	325.20	325.20	0.00	0.00	0.00	0.00	325.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**325.20**	**325.20**	**0.00**	**0.00**	**0.00**	**0.00**	**325.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	74.80	74.80	0.00	0.00	0.00	0.00	74.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**74.80**	**74.80**	**0.00**	**0.00**	**0.00**	**0.00**	**74.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCBF1 - PI Burt Feintuch												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.00	304.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.94	1,012.94
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,316.94**	**1,316.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCBF - PI Burt Feintuch **Org Mgr: Feintuch, Burt**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBF1 - PI Burt Feintuch												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.53	25.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.53**	**25.53**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.00	217.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00	715.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	34.98	0.00	34.98	(34.98)	1,664.29	1,664.29	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.34	22.34
711100	Supplies-General	4,426.33	9,757.61	0.00	2,012.63	0.00	2,012.63	7,744.98	108.00	108.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.06	0.00	87.06	(87.06)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,426.33**	**9,757.61**	**0.00**	**2,134.67**	**0.00**	**2,134.67**	**7,622.94**	**1,772.29**	**1,772.29**	**954.34**	**954.34**
Total Fund: 1DCBF1		**4,426.33**	**9,757.61**	**0.00**	**2,134.67**	**0.00**	**2,134.67**	**7,622.94**	**1,772.29**	**1,772.29**	**2,296.81**	**2,296.81**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,175.46	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,175.46**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,175.46**	**0.00**	**0.00**
Total Org: UCHCBF		**101,980.32**	**108,455.36**	**2,021.20**	**81,528.24**	**0.00**	**81,528.24**	**26,927.12**	**238,448.33**	**253,623.79**	**181,320.29**	**181,320.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCTR - Humanities Cente **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N226 - NE Community Heritage												
Account Pool: 71 - Support												
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	364.55	364.55	0.00	364.55	(364.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**125.00**	**125.00**	**364.55**	**864.55**	**0.00**	**864.55**	**(739.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N226		**1,000.00**	**1,000.00**	**364.55**	**864.55**	**0.00**	**864.55**	**135.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	534.00	534.00	0.00	0.00	0.00	0.00	534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**534.00**	**534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**534.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41.00**	**41.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
7170	Consulting	3,925.00	3,925.00	0.00	0.00	0.00	0.00	3,925.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,744.00	3,744.00	0.00	0.00	0.00	0.00	3,744.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,713.00**	**7,713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,713.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**8,288.00**	**8,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,288.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C266 - NE Community Heritage												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	(536.00)	0.00	0.00	0.00	0.00	(536.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	536.00	536.00	0.00	0.00	0.00	0.00	536.00	0.00	0.00	0.00	0.00
7112	Research Supplies	275.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,241.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCHCTR - Humanities Cente **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C266 - NE Community Heritage											
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	4,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**4,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C266	**15,821.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	4,652.00	4,652.00	0.00	0.00	0.00	0.00	4,652.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,652.00**	**4,652.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,652.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,535.00	1,535.00	0.00	0.00	0.00	0.00	1,535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,535.00**	**1,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,535.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST	**6,187.00**	**6,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,187.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	3,235.00	3,235.00	0.00	0.00	0.00	0.00	3,235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,235.00**	**3,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST	**3,235.00**	**3,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PHST - Program Income											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST	**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC016 - Humanities Ctr Project Account											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC016	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC420 - Elliot - Center for NE Culture											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,373.00	0.00	2,373.00	(2,373.00)	0.00	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	936.00	0.00	936.00	(936.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCTR - Humanities Cente **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC420 - Elliot - Center for NE Culture												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	804.00	0.00	804.00	(804.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**600.00**	**4,713.00**	**0.00**	**4,713.00**	**(4,713.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	878.05	0.00	878.05	(878.05)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.40	129.03	0.00	129.03	(129.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**50.40**	**1,007.08**	**0.00**	**1,007.08**	**(1,007.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	551.66	0.00	551.66	(551.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,573.05	0.00	2,573.05	(2,573.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	187.92	187.92	0.00	187.92	(187.92)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,392.00	0.00	1,392.00	(1,392.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,586.84	0.00	1,586.84	(1,586.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	291.59	0.00	291.59	(291.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	165.52	0.00	165.52	(165.52)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	40.67	141.35	0.00	141.35	(141.35)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	100.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	111.50	111.50	0.00	111.50	(111.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	71.08	0.00	71.08	(71.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.44	0.00	41.44	(41.44)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	216.30	0.00	216.30	(216.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**440.09**	**8,730.25**	**0.00**	**8,730.25**	**(8,730.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC420		**0.00**	**0.00**	**1,090.49**	**14,450.33**	**0.00**	**14,450.33**	**(14,450.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC064 - Humanties Challenge 1990												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,516.00	0.00	17,516.00	(17,516.00)	20,740.00	20,740.00	10,447.76	10,447.76
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,928.00	0.00	3,928.00	(3,928.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	78.00	78.00	0.00	78.00	(78.00)	186.30	186.30	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**78.00**	**21,598.00**	**0.00**	**21,598.00**	**(21,598.00)**	**20,926.30**	**20,926.30**	**10,947.76**	**10,947.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,480.92	0.00	6,480.92	(6,480.92)	7,259.06	7,259.06	3,552.22	3,552.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	329.95	0.00	329.95	(329.95)	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**6,810.87**	**0.00**	**6,810.87**	**(6,810.87)**	**7,259.06**	**7,259.06**	**3,594.22**	**3,594.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCTR - Humanities Cente **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC064 - Humanities Challenge 1990												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	238.76	0.00	238.76	(238.76)	1,085.00	1,085.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	200.00	641.89	0.00	641.89	(641.89)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,000.00	3,500.00	0.00	3,500.00	(3,500.00)	8,657.47	8,657.47	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,857.71	0.00	1,857.71	(1,857.71)	540.00	540.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.80	72.80
711000	Purchasing Cards	0.00	0.00	0.00	3,976.70	0.00	3,976.70	(3,976.70)	2,575.38	2,575.38	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.10	974.10
711100	Supplies-General	0.00	0.00	279.98	1,357.52	0.00	1,357.52	(1,357.52)	300.00	300.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	21.60	3,641.19	0.00	3,641.19	(3,641.19)	1,002.48	1,002.48	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	98.37	98.37	0.00	98.37	(98.37)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	592.00	0.00	592.00	(592.00)	1,825.72	1,825.72	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,850.00	0.00	1,850.00	(1,850.00)	350.00	350.00	0.00	0.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	559.16	0.00	559.16	(559.16)	2,386.60	2,386.60	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,799.95**	**19,418.30**	**0.00**	**19,418.30**	**(19,418.30)**	**21,797.65**	**21,797.65**	**1,046.90**	**1,046.90**
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	2,750.00	0.00	2,750.00	(2,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**7,750.00**	**0.00**	**7,750.00**	**(7,750.00)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1GC064		**0.00**	**0.00**	**1,877.95**	**58,577.17**	**0.00**	**58,577.17**	**(58,577.17)**	**59,983.01**	**59,983.01**	**15,588.88**	**15,588.88**
Fund: 1GC099 - Humanities Center Gifts												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.20	704.20
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**719.20**	**719.20**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	59.15	59.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**0.00**	**0.00**	**59.15**	**59.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCTR - Humanities Cente **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC099 - Humanities Center Gifts												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
711000	Purchasing Cards	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	616.84	616.84	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(425.71)	(425.71)
711100	Supplies-General	0.00	0.00	0.00	1,753.50	0.00	1,753.50	(1,753.50)	216.00	216.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	26.00	0.00	26.00	(26.00)	191.54	191.54	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.50	128.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	230.80	0.00	230.80	(230.80)	13.80	13.80	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.29	378.29
714000	Postage-General	0.00	0.00	0.00	85.46	0.00	85.46	(85.46)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.56	272.56	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.16	1,485.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.58	1,130.62	0.00	1,130.62	(1,130.62)	1,339.40	1,339.40	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.35	0.00	57.35	(57.35)	68.50	68.50	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	8.73
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.64	82.64
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	3,060.00	0.00	3,060.00	(3,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**89.58**	**7,237.73**	**0.00**	**7,237.73**	**(7,237.73)**	**3,087.64**	**3,087.64**	**5,393.61**	**5,393.61**
Total Fund: 1GC099		**0.00**	**0.00**	**89.58**	**7,779.73**	**0.00**	**7,779.73**	**(7,779.73)**	**3,087.64**	**3,087.64**	**6,171.96**	**6,171.96**
Fund: 1GC139 - Z.dorson Endowed Fund-humaniti												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,012.32	19,012.32
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,012.32**	**19,012.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,464.15	6,464.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,464.15**	**6,464.15**
Total Fund: 1GC139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,476.47**	**25,476.47**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	50,810.00	49,600.00	4,940.91	49,600.00	0.00	49,600.00	0.00	29,097.49	29,097.49	39,181.00	39,181.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,979.00	8,979.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	600.00	(600.00)	0.00	0.00	0.00	600.00	500.00	500.00	200.00	200.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCTR - Humanities Cente **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	200.00	0.00	200.00	0.00	200.00	0.00	300.00	300.00	0.00	0.00
615F10	PAT	26,680.00	33,690.00	3,356.08	33,690.00	0.00	33,690.00	0.00	26,680.00	26,680.00	25,360.00	25,360.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	864.00	0.00	864.00	0.00	864.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.90	381.90	0.00	0.00
Subtotal Account Pool: 61		**77,490.00**	**84,954.00**	**7,696.99**	**84,354.00**	**0.00**	**84,354.00**	**600.00**	**61,459.39**	**61,459.39**	**73,720.00**	**73,720.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,672.00	30,817.30	3,069.90	30,817.31	0.00	30,817.31	(0.01)	19,522.30	19,522.30	21,943.87	21,943.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.80	(50.40)	16.80	0.00	16.80	0.00	445.20	445.20	16.80	16.80
Subtotal Account Pool: 65		**28,672.00**	**30,834.10**	**3,019.50**	**30,834.11**	**0.00**	**30,834.11**	**(0.01)**	**19,967.50**	**19,967.50**	**21,960.67**	**21,960.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCTR - Humanities Cente **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.00	584.00
710100	Out-of-State Travel	0.00	0.00	516.66	885.06	0.00	885.06	(885.06)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.00	1,110.00
710200	Foreign Travel	0.00	0.00	0.00	2,731.11	0.00	2,731.11	(2,731.11)	1,670.00	1,670.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.80	731.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.89	685.89	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,129.53	6,129.53
711000	Purchasing Cards	0.00	0.00	(1,738.68)	4,151.79	0.00	4,151.79	(4,151.79)	4,039.35	4,039.35	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,821.00	4,821.00
711100	Supplies-General	28,807.00	22,893.00	213.66	2,022.40	0.00	2,022.40	20,870.60	3,194.43	3,194.43	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,039.80	5,039.80
713000	Printing & Copying-General	0.00	0.00	109.90	3,109.90	0.00	3,109.90	(3,109.90)	4,704.88	4,704.88	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	308.85	0.00	308.85	(308.85)	239.35	239.35	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001.93	2,001.93
714000	Postage-General	0.00	0.00	65.43	1,033.11	0.00	1,033.11	(1,033.11)	874.30	874.30	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.54	870.54	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,789.55	2,789.55
717200	Other Professional Services-General	0.00	0.00	0.00	741.00	0.00	741.00	(741.00)	4,630.00	4,630.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,966.40	1,966.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	143.91	1,832.79	0.00	1,832.79	(1,832.79)	1,827.97	1,827.97	0.00	0.00
718008	Telecom-Internet Services	249.00	249.00	0.00	0.00	0.00	0.00	249.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	280.00	280.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.34	252.29	0.00	252.29	(252.29)	334.09	334.09	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.29	565.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	111.15	1,468.02	0.00	1,468.02	(1,468.02)	1,083.27	1,647.87	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	(88.11)	(88.11)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,056.00**	**24,142.00**	**(554.63)**	**20,696.32**	**0.00**	**20,696.32**	**3,445.68**	**24,345.96**	**24,910.56**	**26,018.30**	**26,018.30**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHCTR - Humanities Cente **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	5,232.00	0.00	5,231.25	0.00	5,231.25	0.75	17,805.00	17,983.83	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**8,232.00**	**0.00**	**8,231.25**	**0.00**	**8,231.25**	**0.75**	**17,805.00**	**17,983.83**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1UC000		**136,218.00**	**148,162.10**	**10,161.86**	**144,115.68**	**0.00**	**144,115.68**	**4,046.42**	**123,727.85**	**124,471.28**	**122,198.97**	**122,198.97**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.11	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.11**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.11**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR		**171,649.00**	**168,772.10**	**13,584.43**	**225,787.46**	**0.00**	**225,787.46**	**(57,015.36)**	**187,465.61**	**187,541.93**	**169,436.28**	**169,436.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHICF - PI Cathy Frierson **Org Mgr: Frierson, Cathy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119000 - Undergrd - Bosnia/Herzegovina												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	74.00	74.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71.00	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,047.50)	(2,047.50)	0.00	0.00	0.00	0.00	(2,047.50)	369.00	369.00	1,678.50	1,678.50
61SNSH	Student Labor	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	1,179.00	1,179.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(309.50)**	**(309.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(309.50)**	**443.00**	**443.00**	**2,857.50**	**2,857.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	340.01	340.01	0.00	0.00	0.00	0.00	340.01	0.00	0.00	140.99	140.99
65YP10	Nonstatus Benefit Distr (Fica)	(37.21)	(37.21)	0.00	0.00	0.00	0.00	(37.21)	37.21	37.21	0.00	0.00
Subtotal Account Pool: 65		**302.80**	**302.80**	**0.00**	**0.00**	**0.00**	**0.00**	**302.80**	**37.21**	**37.21**	**140.99**	**140.99**
Account Pool: 71 - Support												
7101	Out of State Travel	(324.10)	(324.10)	0.00	0.00	0.00	0.00	(324.10)	0.00	0.00	1,034.10	1,034.10
7103	Conference-Registration Fees	(6.83)	(6.83)	0.00	0.00	0.00	0.00	(6.83)	0.00	0.00	6.83	6.83
7104	Non-Employee-Student Travel	(1,933.05)	(1,933.05)	0.00	0.00	0.00	0.00	(1,933.05)	0.00	0.00	1,933.05	1,933.05
710Z	Travel-Other	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,804.18)	(1,804.18)	0.00	0.00	0.00	0.00	(1,804.18)	0.00	0.00	1,804.18	1,804.18
7130	Printing and Copying	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	21.00	21.00
714000	Postage-General	(9.75)	(9.75)	0.00	0.00	0.00	0.00	(9.75)	9.75	9.75	0.00	0.00
714005	Postage-Campus Mail Services	(121.73)	(121.73)	0.00	0.00	0.00	0.00	(121.73)	687.73	687.73	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(202.35)	(202.35)	0.00	0.00	0.00	0.00	(202.35)	0.00	0.00	202.35	202.35
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13.01**	**13.01**	**0.00**	**0.00**	**0.00**	**0.00**	**13.01**	**697.48**	**697.48**	**5,001.51**	**5,001.51**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(7,224.35)	(7,224.35)	0.00	0.00	0.00	0.00	(7,224.35)	0.00	0.00	40,713.35	40,713.35
721155	Asstship-Tuition Waiver	799.00	799.00	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	0.00
7222	Participant Support	7,248.49	7,248.49	0.00	0.00	0.00	0.00	7,248.49	0.00	0.00	24,615.51	24,615.51
722200	Participant Support	240.48	240.48	0.00	0.00	0.00	0.00	240.48	3,075.52	3,075.52	0.00	0.00
Subtotal Account Pool: 72		**1,063.62**	**1,063.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.62**	**3,075.52**	**3,075.52**	**65,328.86**	**65,328.86**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,761.92)	(1,761.92)	0.00	0.00	0.00	0.00	(1,761.92)	0.00	0.00	4,127.92	4,127.92
760300	F&A Expenditures	1,959.54	1,959.54	0.00	0.00	0.00	0.00	1,959.54	(1,959.54)	(1,959.54)	0.00	0.00
Subtotal Account Pool: 76		**197.62**	**197.62**	**0.00**	**0.00**	**0.00**	**0.00**	**197.62**	**(1,959.54)**	**(1,959.54)**	**4,127.92**	**4,127.92**
Total Fund: 119000		**1,267.55**	**1,267.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,267.55**	**2,293.67**	**2,293.67**	**77,456.78**	**77,456.78**
Fund: 119002 - Rule of Law/Civic Education												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(20,811.00)	(20,811.00)	0.00	(13,811.00)	0.00	(13,811.00)	(7,000.00)	10,405.50	10,405.50	10,405.50	10,405.50
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	0.00	20,811.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,200.00)	(1,200.00)	0.00	1,050.00	0.00	1,050.00	(2,250.00)	0.00	0.00	1,200.00	1,200.00
613N60	Graduate Miscellaneous	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,619.00)	(7,619.00)	0.00	390.00	0.00	390.00	(8,009.00)	1,377.75	1,377.75	4,649.75	4,649.75

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHICF - PI Cathy Frierson **Org Mgr: Frierson, Cathy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119002 - Rule of Law/Civic Education												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	9,326.00	9,326.00	0.00	0.00	0.00	0.00	9,326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**453.00**	**453.00**	**0.00**	**(12,326.00)**	**0.00**	**(12,326.00)**	**12,779.00**	**11,837.25**	**11,837.25**	**16,255.25**	**16,255.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(204.80)	(204.80)	0.00	(4,971.96)	0.00	(4,971.96)	4,767.16	3,850.02	3,850.02	3,846.78	3,846.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	89.79	0.00	89.79	(89.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(204.80)**	**(204.80)**	**0.00**	**(4,882.17)**	**0.00**	**(4,882.17)**	**4,677.37**	**3,850.02**	**3,850.02**	**3,846.78**	**3,846.78**
Account Pool: 71 - Support												
7100	In-State Travel	(1,573.93)	(1,573.93)	0.00	0.00	0.00	0.00	(1,573.93)	0.00	0.00	599.26	599.26
710000	In-State Travel	(90.39)	(90.39)	0.00	2,201.99	0.00	2,201.99	(2,292.38)	90.39	90.39	0.00	0.00
7101	Out of State Travel	(6,799.03)	(6,799.03)	0.00	0.00	0.00	0.00	(6,799.03)	0.00	0.00	668.59	668.59
7102	Foreign Travel	(10,271.86)	(10,271.86)	0.00	0.00	0.00	0.00	(10,271.86)	0.00	0.00	3,741.59	3,741.59
710200	Foreign Travel	(13,673.36)	(13,673.36)	(10,764.41)	(6,427.17)	0.00	(6,427.17)	(7,246.19)	13,673.36	13,673.36	0.00	0.00
7103	Conference-Registration Fees	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	0.00	0.00	254.00	254.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(64,126.94)	(64,126.94)	0.00	0.00	0.00	0.00	(64,126.94)	0.00	0.00	44,558.26	44,558.26
710400	Student or Non-Emp Travel	(8,486.74)	(8,486.74)	0.00	(631.38)	0.00	(631.38)	(7,855.36)	8,486.74	8,486.74	0.00	0.00
710Z	Travel-Other	177,788.00	177,788.00	0.00	0.00	0.00	0.00	177,788.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,358.00)	(3,358.00)	0.00	0.00	0.00	0.00	(3,358.00)	0.00	0.00	3,159.55	3,159.55
711100	Supplies-General	(2,318.24)	(2,318.24)	0.00	0.00	0.00	0.00	(2,318.24)	2,318.24	2,318.24	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(400.00)	(400.00)	(400.00)	(400.00)	0.00	(400.00)	0.00	400.00	400.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,131.45	0.00	2,131.45	(2,131.45)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(380.88)	(380.88)	0.00	0.00	0.00	0.00	(380.88)	0.00	0.00	270.75	270.75
713000	Printing & Copying-General	(227.77)	(227.77)	(180.00)	(166.68)	0.00	(166.68)	(61.09)	227.77	227.77	0.00	0.00
7140	Postage	(228.50)	(228.50)	0.00	0.00	0.00	0.00	(228.50)	0.00	0.00	191.06	191.06
714000	Postage-General	(276.29)	(276.29)	0.00	0.00	0.00	0.00	(276.29)	276.29	276.29	0.00	0.00
7161	Rentals-Leases	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
7170	Consulting	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,640.00)	(1,640.00)	0.00	0.00	0.00	0.00	(1,640.00)	0.00	0.00	1,640.00	1,640.00
717200	Other Professional Services-General	(2,371.00)	(455.00)	0.00	1,770.00	1,916.00	3,686.00	(4,141.00)	455.00	455.00	0.00	0.00
7180	Telecommunications	(816.94)	(816.94)	0.00	0.00	0.00	0.00	(816.94)	0.00	0.00	458.86	458.86
718000	Telecom-General	(20.36)	(20.36)	0.00	15.57	0.00	15.57	(35.93)	20.36	20.36	0.00	0.00
718016	Telecom-Usage (Tolls)	(16.36)	(16.36)	0.00	0.00	0.00	0.00	(16.36)	16.36	16.36	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7,906.88)	(7,906.88)	0.00	0.00	0.00	0.00	(7,906.88)	0.00	0.00	3,271.32	3,271.32
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	(424.62)	0.00	(424.62)	424.62	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	0.00	0.00
71C6	Insurance	2,766.00	2,766.00	0.00	0.00	0.00	0.00	2,766.00	0.00	0.00	1,634.00	1,634.00
71CZ	Other Expenses-Deductions	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(650.00)	(650.00)	(650.00)	(650.00)	0.00	(650.00)	0.00	650.00	650.00	0.00	0.00
Subtotal Account Pool: 71		**75,646.53**	**77,562.53**	**(11,994.41)**	**(2,730.84)**	**1,916.00**	**(814.84)**	**78,377.37**	**26,934.51**	**26,934.51**	**60,457.24**	**60,457.24**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	(153.45)	(153.45)	0.00	0.00	0.00	0.00	(153.45)	153.45	153.45	0.00	0.00
Subtotal Account Pool: 72		**(153.45)**	**(153.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(153.45)**	**153.45**	**153.45**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHICF - PI Cathy Frierson **Org Mgr: Frierson, Cathy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119002 - Rule of Law/Civic Education												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	39,992.45	39,992.45	0.00	0.00	0.00	0.00	39,992.45	0.00	0.00	7,609.32	7,609.32
730001	Subcontracts 01	(39,992.45)	(4,159.31)	0.00	4,017.82	12,767.33	16,785.15	(20,944.46)	4,159.31	4,159.31	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**35,833.14**	**0.00**	**4,017.82**	**12,767.33**	**16,785.15**	**19,047.99**	**4,159.31**	**4,159.31**	**7,609.32**	**7,609.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,485.62)	(3,485.62)	0.00	0.00	0.00	0.00	(3,485.62)	3,485.62	3,485.62	0.00	0.00
Subtotal Account Pool: 74		**(3,485.62)**	**(3,485.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,485.62)**	**3,485.62**	**3,485.62**	**0.00**	**0.00**
Total Fund: 119002		**72,255.66**	**110,004.80**	**(11,994.41)**	**(15,921.19)**	**14,683.33**	**(1,237.86)**	**111,242.66**	**50,420.16**	**50,420.16**	**88,168.59**	**88,168.59**
Fund: 119003 - Undergrd - Bosnia/Herzegovina												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,851.75)	(1,851.75)	0.00	0.00	0.00	0.00	(1,851.75)	1,851.75	1,851.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	328.00	328.00	0.00	0.00	0.00	0.00	328.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(23.75)**	**(23.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.75)**	**1,851.75**	**1,851.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	339.00	339.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**339.00**	**339.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,336.05)	(3,336.05)	0.00	0.00	0.00	0.00	(3,336.05)	121.05	121.05	0.00	0.00
710100	Out-of-State Travel	(637.50)	(637.50)	0.00	46.72	0.00	46.72	(684.22)	637.50	637.50	0.00	0.00
710400	Student or Non-Emp Travel	(4,614.23)	(4,614.23)	0.00	0.00	0.00	0.00	(4,614.23)	4,614.23	4,614.23	0.00	0.00
710Z00	Travel-Other	9,350.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,420.00)	(1,420.00)	0.00	0.00	0.00	0.00	(1,420.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,993.66)	(1,993.66)	0.00	0.00	0.00	0.00	(1,993.66)	1,993.66	1,993.66	0.00	0.00
713000	Printing & Copying-General	(18.33)	(18.33)	0.00	0.00	0.00	0.00	(18.33)	18.33	18.33	0.00	0.00
714000	Postage-General	(3.50)	(3.50)	0.00	0.00	0.00	0.00	(3.50)	3.50	3.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(12.10)	(12.10)	0.00	1.37	0.00	1.37	(13.47)	12.10	12.10	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.14)	(9.14)	0.00	0.00	0.00	0.00	(9.14)	9.14	9.14	0.00	0.00
Subtotal Account Pool: 71		**905.49**	**905.49**	**0.00**	**48.09**	**0.00**	**48.09**	**857.40**	**7,409.51**	**7,409.51**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,219.67)	(2,219.67)	0.00	0.00	0.00	0.00	(2,219.67)	38,182.67	38,182.67	0.00	0.00
722200	Participant Support	10,146.99	10,146.99	0.00	7,500.00	0.00	7,500.00	2,646.99	31,360.01	31,360.01	0.00	0.00
722210	Participant Sup-Other	(329.25)	(329.25)	0.00	680.10	0.00	680.10	(1,009.35)	329.25	329.25	0.00	0.00
Subtotal Account Pool: 72		**7,598.07**	**7,598.07**	**0.00**	**8,180.10**	**0.00**	**8,180.10**	**(582.03)**	**69,871.93**	**69,871.93**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(52.65)	(52.65)	0.00	(578.38)	0.00	(578.38)	525.73	1,661.65	1,661.65	0.00	0.00
Subtotal Account Pool: 76		**(52.65)**	**(52.65)**	**0.00**	**(578.38)**	**0.00**	**(578.38)**	**525.73**	**1,661.65**	**1,661.65**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHICF - PI Cathy Frierson **Org Mgr: Frierson, Cathy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119003 - Undergrd - Bosnia/Herzegovina											
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 119003	**8,766.16**	**8,766.16**	**0.00**	**7,649.81**	**0.00**	**7,649.81**	**1,116.35**	**80,794.84**	**80,794.84**	**0.00**	**0.00**
Fund: 13E001 - World Affairs Educ. NH Schools											
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E008 - School Program in World Affair											
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,259.00	9,259.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,259.00**	**9,259.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	740.72	740.72
Subtotal Account Pool: 76	**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**740.72**	**740.72**
Total Fund: 13E008	**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**9,999.72**	**9,999.72**
Fund: 14N187 - Freedom Support Act											
Account Pool: 61 - Salaries and Wages											
613N60 Graduate Miscellaneous	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	76,376.00	76,376.00	0.00	0.00	0.00	0.00	76,376.00	0.00	0.00	0.00	0.00
722210 Participant Sup-Other	(37,688.00)	(37,688.00)	0.00	0.00	0.00	0.00	(37,688.00)	37,688.00	37,688.00	0.00	0.00
Subtotal Account Pool: 72	**38,688.00**	**38,688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,688.00**	**37,688.00**	**37,688.00**	**0.00**	**0.00**
Total Fund: 14N187	**38,688.00**	**38,688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,688.00**	**38,688.00**	**38,688.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History											
Account Pool: 71 - Support											
710Z Travel-Other	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHICF - PI Cathy Frierson **Org Mgr: Frierson, Cathy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C011 - Undergrd - Bosnia/Herzegovi/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	5,500.00	5,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,758.00)	(1,758.00)	0.00	0.00	0.00	0.00	(1,758.00)	0.00	0.00	1,758.00	1,758.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,758.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,258.00**	**7,258.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	2,612.91	2,612.91
Subtotal Account Pool: 65		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**2,612.91**	**2,612.91**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	5,092.95	5,092.95
Subtotal Account Pool: 76		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**5,092.95**	**5,092.95**
Total Fund: 15C011		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**14,963.86**	**14,963.86**
Fund: 15C135 - Rule of Law/Civic Education/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,122.00	3,122.00	0.00	0.00	0.00	0.00	3,122.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,122.00)	(3,122.00)	0.00	0.00	0.00	0.00	(3,122.00)	0.00	0.00	3,122.00	3,122.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,122.00**	**3,122.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	861.75	861.75	0.00	0.00	0.00	0.00	861.75	0.00	0.00	262.25	262.25
Subtotal Account Pool: 65		**861.75**	**861.75**	**0.00**	**0.00**	**0.00**	**0.00**	**861.75**	**0.00**	**0.00**	**262.25**	**262.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	271.15	271.15	0.00	0.00	0.00	0.00	271.15	0.00	0.00	1,065.85	1,065.85
Subtotal Account Pool: 76		**271.15**	**271.15**	**0.00**	**0.00**	**0.00**	**0.00**	**271.15**	**0.00**	**0.00**	**1,065.85**	**1,065.85**
Total Fund: 15C135		**1,132.90**	**1,132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,132.90**	**0.00**	**0.00**	**4,450.10**	**4,450.10**
Fund: 15C206 - Undergrd - Bosnia/Herzegovi/Cost Sh												
Account Pool: 71 - Support												
710000	In-State Travel	(86.40)	(86.40)	0.00	0.00	0.00	0.00	(86.40)	86.40	86.40	0.00	0.00
710Z00	Travel-Other	1,270.00	1,270.00	0.00	0.00	0.00	0.00	1,270.00	0.00	0.00	0.00	0.00
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,483.60**	**1,483.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,483.60**	**86.40**	**86.40**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHICF - PI Cathy Frierson **Org Mgr: Frierson, Cathy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C206 - Undergrd - Bosnia/Herzegovi/Cost Sh												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(901.00)	(901.00)	0.00	0.00	0.00	0.00	(901.00)	16,313.00	16,313.00	0.00	0.00
722210	Participant Sup-Other	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 72		**(961.00)**	**(961.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(961.00)**	**16,373.00**	**16,373.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	803.11	803.11	0.00	0.00	0.00	0.00	803.11	114.89	114.89	0.00	0.00
Subtotal Account Pool: 76		**803.11**	**803.11**	**0.00**	**0.00**	**0.00**	**0.00**	**803.11**	**114.89**	**114.89**	**0.00**	**0.00**
Total Fund: 15C206		**1,325.71**	**1,325.71**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.71**	**16,574.29**	**16,574.29**	**0.00**	**0.00**
Fund: 15C207 - Undergrd - Bosnia/Herzegovi/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,582.00)	(4,582.00)	0.00	0.00	0.00	0.00	(4,582.00)	4,582.00	4,582.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,291.00	5,291.00	0.00	0.00	0.00	0.00	5,291.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
615F10	PAT	(3,083.00)	(3,083.00)	0.00	0.00	0.00	0.00	(3,083.00)	3,083.00	3,083.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,083.00	3,083.00	0.00	0.00	0.00	0.00	3,083.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,291.00)**	**(2,291.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,291.00)**	**10,665.00**	**10,665.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	262.95	262.95	0.00	0.00	0.00	0.00	262.95	2,836.05	2,836.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65		**10.95**	**10.95**	**0.00**	**0.00**	**0.00**	**0.00**	**10.95**	**3,088.05**	**3,088.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,334.54)	(1,334.54)	0.00	0.00	0.00	0.00	(1,334.54)	8,045.54	8,045.54	0.00	0.00
Subtotal Account Pool: 76		**(1,334.54)**	**(1,334.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,334.54)**	**8,045.54**	**8,045.54**	**0.00**	**0.00**
Total Fund: 15C207		**(3,614.59)**	**(3,614.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,614.59)**	**21,798.59**	**21,798.59**	**0.00**	**0.00**
Fund: 15C224 - Freedom Support Act												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,332.00	16,332.00	0.00	0.00	0.00	0.00	16,332.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(8,036.00)	(8,036.00)	0.00	0.00	0.00	0.00	(8,036.00)	8,036.00	8,036.00	0.00	0.00
Subtotal Account Pool: 72		**8,296.00**	**8,296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,296.00**	**8,036.00**	**8,036.00**	**0.00**	**0.00**
Total Fund: 15C224		**8,296.00**	**8,296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,296.00**	**8,036.00**	**8,036.00**	**0.00**	**0.00**
Fund: 15H010 - Undergrd - Bosnia/Herzegovina												
Account Pool: 71 - Support												
710Z	Travel-Other	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,842.00**	**1,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,842.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHICF - PI Cathy Frierson **Org Mgr: Frierson, Cathy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H010 - Undergrd - Bosnia/Herzegovina												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	13,806.00	13,806.00
7222	Participant Support	(2,388.00)	(2,388.00)	0.00	0.00	0.00	0.00	(2,388.00)	0.00	0.00	2,388.00	2,388.00
Subtotal Account Pool: 72		**(1,842.00)**	**(1,842.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,842.00)**	**0.00**	**0.00**	**16,194.00**	**16,194.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(282.21)	(282.21)	0.00	0.00	0.00	0.00	(282.21)	0.00	0.00	1,232.21	1,232.21
760300	F&A Expenditures	1,232.21	1,232.21	0.00	0.00	0.00	0.00	1,232.21	(1,232.21)	(1,232.21)	0.00	0.00
Subtotal Account Pool: 76		**950.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**(1,232.21)**	**(1,232.21)**	**1,232.21**	**1,232.21**
Total Fund: 15H010		**950.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**(1,232.21)**	**(1,232.21)**	**17,426.21**	**17,426.21**
Fund: 15H134 - Rule of Law/Civic Education												
Account Pool: 71 - Support												
7112	Research Supplies	(14.90)	(14.90)	0.00	0.00	0.00	0.00	(14.90)	0.00	0.00	14.90	14.90
7130	Printing and Copying	(103.65)	(103.65)	0.00	0.00	0.00	0.00	(103.65)	0.00	0.00	103.65	103.65
71CZ	Other Expenses-Deductions	5,625.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,506.45**	**5,506.45**	**0.00**	**0.00**	**0.00**	**0.00**	**5,506.45**	**0.00**	**0.00**	**118.55**	**118.55**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,836.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,836.00**	**4,836.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,836.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,734.66	1,734.66	0.00	0.00	0.00	0.00	1,734.66	0.00	0.00	37.34	37.34
Subtotal Account Pool: 76		**1,734.66**	**1,734.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,734.66**	**0.00**	**0.00**	**37.34**	**37.34**
Total Fund: 15H134		**12,077.11**	**12,077.11**	**0.00**	**0.00**	**0.00**	**0.00**	**12,077.11**	**0.00**	**0.00**	**155.89**	**155.89**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCCF1 - PI Cathy Frierson												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	78.72	0.00	78.72	(78.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	690.88	0.00	0.00	0.00	0.00	690.88	64.00	64.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	39.92	0.00	39.92	(39.92)	69.86	69.86	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.94	0.00	30.94	(30.94)	19.50	19.50	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.69	6.69	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	27.30	0.00	27.30	(27.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.65	31.65	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.10	35.10	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHICF - PI Cathy Frierson **Org Mgr: Frierson, Cathy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCF1 - PI Cathy Frierson											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**0.00**	**690.88**	**0.00**	**176.88**	**0.00**	**176.88**	**514.00**	**226.80**	**226.80**	**0.00**	**0.00**
Total Fund: 1DCCF1	**0.00**	**690.88**	**0.00**	**176.88**	**0.00**	**176.88**	**514.00**	**226.80**	**226.80**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF	**143,894.92**	**182,334.94**	**(11,994.41)**	**(8,094.50)**	**14,683.33**	**6,588.83**	**175,746.11**	**217,600.14**	**217,600.14**	**212,621.15**	**212,621.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHICV - PI Cynthia Van Zandt **Org Mgr: Van Zandt, Cynthia J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCV1 - PI Cynthia Van Zandt												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,185.00	5,185.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,185.00**	**5,185.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,814.79	1,814.79	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,814.79**	**1,814.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCCV1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,999.79**	**6,999.79**	**0.00**	**0.00**
Total Org: UCHICV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,999.79**	**6,999.79**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIDF - PI David Frankfurter **Org Mgr: Frankfurter, David T M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	230.30	230.30	0.00	0.00	0.00	0.00	230.30	0.00	0.00	0.00	0.00
7111	Supplies	(7.42)	(7.42)	0.00	0.00	0.00	0.00	(7.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(266.44)	(266.44)	0.00	0.00	0.00	0.00	(266.44)	0.00	0.00	0.00	0.00
7140	Postage	(599.56)	(599.56)	0.00	0.00	0.00	0.00	(599.56)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,858.00)	(1,858.00)	0.00	0.00	0.00	0.00	(1,858.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,879.40)	(1,879.40)	0.00	0.00	0.00	0.00	(1,879.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,684.00	4,684.00	0.00	0.00	0.00	0.00	4,684.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53.48**	**53.48**	**0.00**	**0.00**	**0.00**	**0.00**	**53.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**53.48**	**53.48**	**0.00**	**0.00**	**0.00**	**0.00**	**53.48**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(817.00)	(817.00)	0.00	0.00	0.00	0.00	(817.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	817.00	817.00	0.00	0.00	0.00	0.00	817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.12)	(0.12)	0.00	0.00	0.00	0.00	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(1,110.00)	(1,110.00)	0.00	0.00	0.00	0.00	(1,110.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,058.54)	(1,058.54)	0.00	0.00	0.00	0.00	(1,058.54)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
7140	Postage	(70.93)	(70.93)	0.00	0.00	0.00	0.00	(70.93)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(696.48)	(696.48)	0.00	0.00	0.00	0.00	(696.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36.05**	**36.05**	**0.00**	**0.00**	**0.00**	**0.00**	**36.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**36.05**	**36.05**	**0.00**	**0.00**	**0.00**	**0.00**	**36.05**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCHIDF - PI David Frankfurter **Org Mgr: Frankfurter, David T M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDF2 - PI David Frankfurter												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.60	1,248.60	2,497.40	2,497.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,248.60**	**1,248.60**	**2,497.40**	**2,497.40**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.88	104.88	209.78	209.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.88**	**104.88**	**209.78**	**209.78**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.36	113.36	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.39	455.39	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**738.75**	**738.75**	**0.00**	**0.00**
Total Fund: 1DCDF2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,092.23**	**2,092.23**	**2,707.18**	**2,707.18**
Total Org: UCHIDF		**89.41**	**89.41**	**0.00**	**0.00**	**0.00**	**0.00**	**89.41**	**2,092.23**	**2,092.23**	**2,707.18**	**2,707.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIEF - PI Ellen Fitzpatrick **Org Mgr: Fitzpatrick, Ellen F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N102 - Religion & Amer. Hist. Writing												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(45,000.00)	(45,000.00)	0.00	0.00	0.00	0.00	(45,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	75,953.00	75,953.00	0.00	0.00	0.00	0.00	75,953.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(31,483.00)	(31,483.00)	0.00	0.00	0.00	0.00	(31,483.00)	0.00	0.00	9,213.50	9,213.50
613NZ0	Grad Unallocated Budget (Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	1,370.00	1,370.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	580.00	580.00	0.00	0.00	0.00	0.00	580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,583.50**	**10,583.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	889.01	889.01
Subtotal Account Pool: 65		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**889.01**	**889.01**
Account Pool: 71 - Support												
7101	Out of State Travel	(638.08)	(638.08)	0.00	0.00	0.00	0.00	(638.08)	0.00	0.00	0.00	0.00
710Z	Travel-Other	991.00	991.00	0.00	0.00	0.00	0.00	991.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,682.06)	(5,682.06)	0.00	0.00	0.00	0.00	(5,682.06)	0.00	0.00	2,540.22	2,540.22
7130	Printing and Copying	(173.97)	(173.97)	0.00	0.00	0.00	0.00	(173.97)	0.00	0.00	173.97	173.97
7140	Postage	(175.35)	(175.35)	0.00	0.00	0.00	0.00	(175.35)	0.00	0.00	175.35	175.35
7160	Maintenance and Repairs	(214.95)	(214.95)	0.00	0.00	0.00	0.00	(214.95)	0.00	0.00	0.00	0.00
7180	Telecommunications	(592.50)	(592.50)	0.00	0.00	0.00	0.00	(592.50)	0.00	0.00	403.70	403.70
71CZ	Other Expenses-Deductions	6,485.91	6,485.91	0.00	0.00	0.00	0.00	6,485.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,293.24**	**3,293.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.00	0.00	1,476.58	1,476.58
Subtotal Account Pool: 76		**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.00**	**1,476.58**	**1,476.58**
Total Fund: 14N102		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**16,242.33**	**16,242.33**
Fund: 1DCEF1 - PI Ellen Fitzpatrick												
Account Pool: 71 - Support												
711100	Supplies-General	67.45	596.38	0.00	0.00	0.00	0.00	596.38	773.07	773.07	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67.45**	**596.38**	**0.00**	**0.00**	**0.00**	**0.00**	**596.38**	**773.07**	**773.07**	**0.00**	**0.00**
Total Fund: 1DCEF1		**67.45**	**596.38**	**0.00**	**0.00**	**0.00**	**0.00**	**596.38**	**773.07**	**773.07**	**0.00**	**0.00**
Total Org: UCHIEF		**67.85**	**596.78**	**0.00**	**0.00**	**0.00**	**0.00**	**596.78**	**773.07**	**773.07**	**16,242.33**	**16,242.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIEW - PI Ethel Wolper **Org Mgr: Wolper, Ethel S**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEW1 - PI Ethel Wolper											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	17.29	0.00	0.00	0.00	0.00	17.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**17.29**	**0.00**	**0.00**	**0.00**	**0.00**	**17.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCEW1	**0.00**	**17.29**	**0.00**	**0.00**	**0.00**	**0.00**	**17.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIEW	**0.00**	**17.29**	**0.00**	**0.00**	**0.00**	**0.00**	**17.29**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIFA - PI Funso Afolayan **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCFA1 - PI Funso Afolayan												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	2,398.23	0.00	2,398.23	(2,398.23)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,500.00**	**0.00**	**2,398.23**	**0.00**	**2,398.23**	**1,101.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCFA1		**0.00**	**3,500.00**	**0.00**	**2,398.23**	**0.00**	**2,398.23**	**1,101.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIFA		**0.00**	**3,500.00**	**0.00**	**2,398.23**	**0.00**	**2,398.23**	**1,101.77**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIFM - PI Frank McCann

Org Mgr: McCann, Francis D.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	3,169.00	3,169.00	0.00	0.00	0.00	0.00	3,169.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,169.00**	**3,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,169.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	221.83	221.83	0.00	0.00	0.00	0.00	221.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**221.83**	**221.83**	**0.00**	**0.00**	**0.00**	**0.00**	**221.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,129.17	6,129.17	0.00	0.00	0.00	0.00	6,129.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,829.17**	**6,829.17**	**0.00**	**0.00**	**0.00**	**0.00**	**6,829.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**10,220.00**	**10,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIFM		**10,220.00**	**10,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,220.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIGM - PI Gregory McMahon **Org Mgr: McMahon, Gregory**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	604.00	604.00	0.00	0.00	0.00	0.00	604.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,534.00	3,534.00	0.00	0.00	0.00	0.00	3,534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,438.00**	**1,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,438.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	249.55	249.55	0.00	0.00	0.00	0.00	249.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**249.55**	**249.55**	**0.00**	**0.00**	**0.00**	**0.00**	**249.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(43.50)	(43.50)	0.00	0.00	0.00	0.00	(43.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7111	Supplies	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(30.86)	(30.86)	0.00	0.00	0.00	0.00	(30.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,617.55)	(3,617.55)	0.00	0.00	0.00	0.00	(3,617.55)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,716.30)	(1,716.30)	0.00	0.00	0.00	0.00	(1,716.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,913.00	4,913.00	0.00	0.00	0.00	0.00	4,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44.79**	**44.79**	**0.00**	**0.00**	**0.00**	**0.00**	**44.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**1,732.34**	**1,732.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,732.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PHST - Program Income												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	(825.00)	(825.00)	0.00	0.00	0.00	0.00	(825.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	825.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCGM1 - PI Gregory McMahon												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCGM1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIGM		**1,732.34**	**1,732.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,732.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIJB - PI Jeffrey Bolster **Org Mgr: Bolster, William Jeffrey**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111655 - Marine Animal Populations												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	4,999.93	(4,999.93)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**0.00**	**4,999.93**	**0.00**	**4,999.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	1,550.00	0.00	1,549.98	0.00	1,549.98	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,550.00**	**0.00**	**1,549.98**	**0.00**	**1,549.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111655		**0.00**	**6,550.00**	**0.00**	**6,549.91**	**0.00**	**6,549.91**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N039 - Piscataqua Maritime Heritage												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	(1,212.50)	(1,212.50)	0.00	0.00	0.00	0.00	(1,212.50)	0.00	0.00	1,212.50	1,212.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,357.75)	(5,357.75)	0.00	0.00	0.00	0.00	(5,357.75)	1,194.25	1,194.25	4,163.50	4,163.50
61SNZ0	Student Labor Unallocated(Bud Only)	6,570.25	6,570.25	0.00	0.00	0.00	0.00	6,570.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,194.25**	**1,194.25**	**5,376.00**	**5,376.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	100.32	100.32	0.00	0.00	0.00	0.00	100.32	0.00	0.00	451.59	451.59
65YP10	Nonstatus Benefit Distr (Fica)	(100.32)	(100.32)	0.00	0.00	0.00	0.00	(100.32)	100.32	100.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.32**	**100.32**	**451.59**	**451.59**
Account Pool: 71 - Support												
7100	In-State Travel	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	1.50	1.50
7101	Out of State Travel	(559.98)	(559.98)	0.00	0.00	0.00	0.00	(559.98)	0.00	0.00	559.98	559.98
710100	Out-of-State Travel	(50.66)	(50.66)	0.00	0.00	0.00	0.00	(50.66)	50.66	50.66	0.00	0.00
711100	Supplies-General	(622.16)	(622.16)	0.00	0.00	0.00	0.00	(622.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,492.47)	(1,492.47)	0.00	0.00	0.00	0.00	(1,492.47)	0.00	0.00	1,492.47	1,492.47
711200	Research Supplies	(282.12)	(282.12)	0.00	0.00	0.00	0.00	(282.12)	282.12	282.12	0.00	0.00
7130	Printing and Copying	(70.21)	(70.21)	0.00	0.00	0.00	0.00	(70.21)	0.00	0.00	70.21	70.21
713000	Printing & Copying-General	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	10.50	10.50	0.00	0.00
7140	Postage	(79.26)	(79.26)	0.00	0.00	0.00	0.00	(79.26)	0.00	0.00	79.26	79.26
714000	Postage-General	(4.80)	(4.80)	0.00	0.00	0.00	0.00	(4.80)	4.80	4.80	0.00	0.00
714005	Postage-Campus Mail Services	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	6.25	6.25	0.00	0.00
717200	Other Professional Services-General	(191.88)	(191.88)	0.00	0.00	0.00	0.00	(191.88)	191.88	191.88	0.00	0.00
7180	Telecommunications	(93.47)	(93.47)	0.00	0.00	0.00	0.00	(93.47)	0.00	0.00	93.47	93.47
718000	Telecom-General	(34.74)	(34.74)	0.00	0.00	0.00	0.00	(34.74)	34.74	34.74	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**580.95**	**580.95**	**2,296.89**	**2,296.89**
Total Fund: 14N039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,875.52**	**1,875.52**	**8,124.48**	**8,124.48**
Total Org: UCHIJB		**0.00**	**6,550.00**	**0.00**	**6,549.91**	**0.00**	**6,549.91**	**0.09**	**1,875.52**	**1,875.52**	**8,124.48**	**8,124.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIJD - PI Jeffry Diefendorf **Org Mgr: Diefendorf, Jeffry M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJD1 - PI Jeffry Diefendorf												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192.84	3,192.84	0.00	0.00
711100	Supplies-General	0.00	7.16	0.00	0.00	0.00	0.00	7.16	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7.16**	**0.00**	**0.00**	**0.00**	**0.00**	**7.16**	**3,192.84**	**3,192.84**	**0.00**	**0.00**
Total Fund: 1DCJD1		**0.00**	**7.16**	**0.00**	**0.00**	**0.00**	**0.00**	**7.16**	**3,192.84**	**3,192.84**	**0.00**	**0.00**
Total Org: UCHIJD		**0.00**	**7.16**	**0.00**	**0.00**	**0.00**	**0.00**	**7.16**	**3,192.84**	**3,192.84**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIJH - PI William Harris **Org Mgr: Harris, J. William**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJH1 - PI William Harris											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	25.59	0.00	0.00	0.00	0.00	25.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**25.59**	**0.00**	**0.00**	**0.00**	**0.00**	**25.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJH1	**0.00**	**25.59**	**0.00**	**0.00**	**0.00**	**0.00**	**25.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJH	**10,000.00**	**10,025.59**	**0.00**	**0.00**	**0.00**	**0.00**	**10,025.59**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIJM - PI Judith Moyer **Org Mgr: Moyer, Judith N**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N175 - NH History/Culture Encyc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(24,321.17)	(24,321.17)	0.00	0.00	0.00	0.00	(24,321.17)	24,321.17	24,321.17	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**178.83**	**178.83**	**0.00**	**0.00**	**0.00**	**0.00**	**178.83**	**24,321.17**	**24,321.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(178.88)	(178.88)	0.00	0.00	0.00	0.00	(178.88)	8,998.88	8,998.88	0.00	0.00
Subtotal Account Pool: 65		**(178.88)**	**(178.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(178.88)**	**8,998.88**	**8,998.88**	**0.00**	**0.00**
Total Fund: 14N175		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**33,320.05**	**33,320.05**	**0.00**	**0.00**
Fund: 14N195 - History in Perspective												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,124.70)	(22,124.70)	0.00	6,693.61	0.00	6,693.61	(28,818.31)	22,124.70	22,124.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,875.30**	**7,875.30**	**0.00**	**6,693.61**	**0.00**	**6,693.61**	**1,181.69**	**22,124.70**	**22,124.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,013.86	2,913.86	0.00	2,643.98	0.00	2,643.98	269.88	8,186.14	8,186.14	0.00	0.00
Subtotal Account Pool: 65		**14,013.86**	**2,913.86**	**0.00**	**2,643.98**	**0.00**	**2,643.98**	**269.88**	**8,186.14**	**8,186.14**	**0.00**	**0.00**
Total Fund: 14N195		**51,889.16**	**10,789.16**	**0.00**	**9,337.59**	**0.00**	**9,337.59**	**1,451.57**	**30,310.84**	**30,310.84**	**0.00**	**0.00**
Fund: 14N266 - History In Perspective												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	29,004.00	0.00	29,004.00	(29,004.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,000.00**	**60,000.00**	**0.00**	**29,004.00**	**0.00**	**29,004.00**	**30,996.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,100.00	22,200.00	0.00	11,456.59	0.00	11,456.59	10,743.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,100.00**	**22,200.00**	**0.00**	**11,456.59**	**0.00**	**11,456.59**	**10,743.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,330.00	12,330.00	0.00	6,069.08	0.00	6,069.08	6,260.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,330.00**	**12,330.00**	**0.00**	**6,069.08**	**0.00**	**6,069.08**	**6,260.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N266		**53,430.00**	**94,530.00**	**0.00**	**46,529.67**	**0.00**	**46,529.67**	**48,000.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C195 - NH History/Culture Encyc /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(178.83)	(178.83)	0.00	0.00	0.00	0.00	(178.83)	178.83	178.83	0.00	0.00
Subtotal Account Pool: 61		**(178.83)**	**(178.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(178.83)**	**178.83**	**178.83**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIJM - PI Judith Moyer **Org Mgr: Moyer, Judith N**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C195 - NH History/Culture Encyc /Cost Sh											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	178.90	178.90	0.00	0.00	0.00	0.00	178.90	66.10	66.10	0.00	0.00
Subtotal Account Pool: 65	**178.90**	**178.90**	**0.00**	**0.00**	**0.00**	**0.00**	**178.90**	**66.10**	**66.10**	**0.00**	**0.00**
Total Fund: 15C195	**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**244.93**	**244.93**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJM	**105,319.18**	**105,319.18**	**0.00**	**55,867.26**	**0.00**	**55,867.26**	**49,451.92**	**63,875.82**	**63,875.82**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIJR - PI Julia Rodriguez **Org Mgr: Rodriguez, Julia E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147180 - Encoding the Criminal: Criminology												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,030.00	0.00	21,030.00	(21,030.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,376.00	30,376.00	0.00	0.00	0.00	0.00	30,376.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,006.20)	(4,006.20)	0.00	5,340.80	0.00	5,340.80	(9,347.00)	4,006.20	4,006.20	0.00	0.00
61SNSH	Student Labor	(327.00)	(327.00)	75.00	580.50	0.00	580.50	(907.50)	327.00	327.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,042.80**	**28,042.80**	**75.00**	**26,951.30**	**0.00**	**26,951.30**	**1,091.50**	**4,333.20**	**4,333.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,734.00	8,734.00	0.00	8,306.84	0.00	8,306.84	427.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(336.53)	(336.53)	0.00	437.95	0.00	437.95	(774.48)	336.53	336.53	0.00	0.00
Subtotal Account Pool: 65		**8,397.47**	**8,397.47**	**0.00**	**8,744.79**	**0.00**	**8,744.79**	**(347.32)**	**336.53**	**336.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	435.59	0.00	435.59	(435.59)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	848.90	0.00	848.90	(848.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,256.98)	(3,256.98)	0.00	560.59	0.00	560.59	(3,817.57)	3,256.98	3,256.98	0.00	0.00
713000	Printing & Copying-General	(80.00)	(80.00)	0.00	84.42	0.00	84.42	(164.42)	80.00	80.00	0.00	0.00
Subtotal Account Pool: 71		**4,963.02**	**4,963.02**	**0.00**	**1,929.50**	**0.00**	**1,929.50**	**3,033.52**	**3,336.98**	**3,336.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,631.98	18,631.98	33.75	16,931.61	0.00	16,931.61	1,700.37	3,603.02	3,603.02	0.00	0.00
Subtotal Account Pool: 76		**18,631.98**	**18,631.98**	**33.75**	**16,931.61**	**0.00**	**16,931.61**	**1,700.37**	**3,603.02**	**3,603.02**	**0.00**	**0.00**
Total Fund: 147180		**60,035.27**	**60,035.27**	**108.75**	**54,557.20**	**0.00**	**54,557.20**	**5,478.07**	**11,609.73**	**11,609.73**	**0.00**	**0.00**
Total Org: UCHIJR		**60,035.27**	**60,035.27**	**108.75**	**54,557.20**	**0.00**	**54,557.20**	**5,478.07**	**11,609.73**	**11,609.73**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIKD - PI Kurk Dorsey **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCKD1 - PI Kurk Dorsey											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,360.00	0.00	1,360.00	(1,360.00)	385.00	385.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,360.00**	**0.00**	**1,360.00**	**(1,360.00)**	**385.00**	**385.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	114.24	0.00	114.24	(114.24)	32.34	32.34	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**114.24**	**0.00**	**114.24**	**(114.24)**	**32.34**	**32.34**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	1,482.66	0.00	0.00	0.00	0.00	1,482.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,482.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,482.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCKD1	**0.00**	**1,482.66**	**0.00**	**1,474.24**	**0.00**	**1,474.24**	**8.42**	**417.34**	**417.34**	**0.00**	**0.00**
Total Org: UCHIKD	**0.00**	**1,482.66**	**0.00**	**1,474.24**	**0.00**	**1,474.24**	**8.42**	**417.34**	**417.34**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHILS - PI Lucy Salyer **Org Mgr: Salyer, Lucy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111164 - Open Ocean Aqua.- Regulations												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	770.29	770.29	0.00	0.00	0.00	0.00	770.29	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(501.77)	(501.77)	0.00	0.00	0.00	0.00	(501.77)	1,958.40	1,958.40	1,190.20	1,190.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41.91)	(41.91)	0.00	0.00	0.00	0.00	(41.91)	41.91	41.91	374.20	374.20
61SNSH	Student Labor	(226.64)	(226.64)	0.00	0.00	0.00	0.00	(226.64)	0.00	0.00	1,071.80	1,071.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**2,000.31**	**2,000.31**	**2,636.20**	**2,636.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	168.03	168.03	0.00	0.00	0.00	0.00	168.03	0.00	0.00	131.41	131.41
65YP10	Nonstatus Benefit Distr (Fica)	(168.03)	(168.03)	0.00	0.00	0.00	0.00	(168.03)	168.03	168.03	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.03**	**168.03**	**131.41**	**131.41**
Account Pool: 71 - Support												
7100	In-State Travel	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	0.00	0.00	78.00	78.00
7101	Out of State Travel	(384.73)	(384.73)	0.00	0.00	0.00	0.00	(384.73)	0.00	0.00	384.73	384.73
710Z	Travel-Other	462.73	462.73	0.00	0.00	0.00	0.00	462.73	0.00	0.00	0.00	0.00
7112	Research Supplies	(811.10)	(811.10)	0.00	0.00	0.00	0.00	(811.10)	0.00	0.00	811.10	811.10
71CZ	Other Expenses-Deductions	811.10	811.10	0.00	0.00	0.00	0.00	811.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,273.83**	**1,273.83**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	954.11	954.11	0.00	0.00	0.00	0.00	954.11	0.00	0.00	1,778.14	1,778.14
760300	F&A Expenditures	(953.96)	(953.96)	0.00	0.00	0.00	0.00	(953.96)	953.96	953.96	0.00	0.00
Subtotal Account Pool: 76		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**953.96**	**953.96**	**1,778.14**	**1,778.14**
Total Fund: 111164		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**3,122.30**	**3,122.30**	**5,819.58**	**5,819.58**
Fund: 1DCLS1 - PI Lucy Salyer												
Account Pool: 71 - Support												
711100	Supplies-General	213.36	366.05	0.00	0.00	0.00	0.00	366.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**213.36**	**366.05**	**0.00**	**0.00**	**0.00**	**0.00**	**366.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCLS1		**213.36**	**366.05**	**0.00**	**0.00**	**0.00**	**0.00**	**366.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHILS		**213.48**	**366.17**	**0.00**	**0.00**	**0.00**	**0.00**	**366.17**	**3,122.30**	**3,122.30**	**5,819.58**	**5,819.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIST - History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	18.82	0.00	18.82	0.00	18.82	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**18.82**	**0.00**	**18.82**	**0.00**	**18.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC314		**0.00**	**18.82**	**0.00**	**18.82**	**0.00**	**18.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC004 - Gunst Fund for the Graduate Hi												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.93	614.93
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.02	1,073.02
710400	Student or Non-Emp Travel	0.00	0.00	893.44	1,193.44	0.00	1,193.44	(1,193.44)	200.00	200.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.25	24.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**893.44**	**1,193.44**	**0.00**	**1,193.44**	**(1,193.44)**	**200.00**	**200.00**	**1,912.20**	**1,912.20**
Total Fund: 1GC004		**0.00**	**0.00**	**893.44**	**1,193.44**	**0.00**	**1,193.44**	**(1,193.44)**	**200.00**	**200.00**	**1,912.20**	**1,912.20**
Fund: 1GC018 - Russell C Wheeler Internationa												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.40	1,182.40
710200	Foreign Travel	0.00	0.00	500.00	2,266.00	0.00	2,266.00	(2,266.00)	210.36	210.36	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**500.00**	**2,266.00**	**0.00**	**2,266.00**	**(2,266.00)**	**444.36**	**444.36**	**1,382.40**	**1,382.40**
Total Fund: 1GC018		**0.00**	**0.00**	**500.00**	**2,266.00**	**0.00**	**2,266.00**	**(2,266.00)**	**444.36**	**444.36**	**1,382.40**	**1,382.40**
Fund: 1GC024 - History Dept Gift Account												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.02	156.02
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.02**	**306.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.02**	**306.02**
Fund: 1GC046 - Signal/History												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIST - History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC046 - Signal/History												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	416.00	574.00	0.00	574.00	(574.00)	664.00	664.00	837.00	837.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**416.00**	**662.00**	**0.00**	**662.00**	**(662.00)**	**664.00**	**664.00**	**837.00**	**837.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.39	0.00	7.39	(7.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**7.39**	**0.00**	**7.39**	**(7.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	541.40	0.00	541.40	(541.40)	318.15	318.15	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.93	673.93	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.39	603.39
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	546.84	0.00	546.84	(546.84)	51.66	51.66	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	140.97	0.00	140.97	(140.97)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	600.00	600.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,619.50	1,619.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,870.08	1,922.24	0.00	1,922.24	(1,922.24)	2,051.30	2,051.30	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,870.08**	**3,651.45**	**0.00**	**3,651.45**	**(3,651.45)**	**5,095.04**	**5,095.04**	**2,772.89**	**2,772.89**
Total Fund: 1GC046		**0.00**	**0.00**	**2,286.08**	**4,320.84**	**0.00**	**4,320.84**	**(4,320.84)**	**5,759.04**	**5,759.04**	**3,609.89**	**3,609.89**
Fund: 1GC119 - The Dar Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**400.00**	**400.00**
Total Fund: 1GC119		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**400.00**	**400.00**
Fund: 1GC131 - Rutman Grad Fellows-history												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	12,869.00	0.00	12,869.00	(12,869.00)	11,750.00	11,750.00	11,100.00	11,100.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**12,869.00**	**0.00**	**12,869.00**	**(12,869.00)**	**11,750.00**	**11,750.00**	**11,100.00**	**11,100.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013.00	2,013.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,059.00	2,059.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,059.00**	**2,059.00**	**2,013.00**	**2,013.00**
Total Fund: 1GC131		**0.00**	**0.00**	**0.00**	**12,869.00**	**0.00**	**12,869.00**	**(12,869.00)**	**13,809.00**	**13,809.00**	**13,113.00**	**13,113.00**

Org: UCHIST - History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC137 - Ethyl Gerrish Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GC137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Fund: 1GC138 - William L Dunfey History Prof												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.32	436.32	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.19	1,792.19
710400	Student or Non-Emp Travel	0.00	0.00	0.00	236.50	0.00	236.50	(236.50)	3,278.02	3,278.02	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.44	235.44	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.08	234.08
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.17	691.17
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.45	612.45	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,487.00	1,487.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,769.39	21,769.39
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,153.79)	(1,153.79)	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	4,379.89	4,379.89	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.08	8,200.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.16	0.00	311.16	(311.16)	2,555.14	2,555.14	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,007.66**	**0.00**	**2,007.66**	**(2,007.66)**	**10,343.47**	**10,343.47**	**34,173.91**	**34,173.91**
Total Fund: 1GC138		**0.00**	**0.00**	**0.00**	**2,007.66**	**0.00**	**2,007.66**	**(2,007.66)**	**10,343.47**	**10,343.47**	**34,173.91**	**34,173.91**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	30,000.00	93,000.00	0.00	93,000.00	0.00	93,000.00	0.00	58,200.00	58,200.00	28,072.74	28,072.74
611F15	Fac Tenure Track AAUP (UNH)	1,384,830.00	1,335,439.00	260,700.00	1,335,438.80	0.00	1,335,438.80	0.20	1,284,080.60	1,284,080.60	1,397,549.39	1,397,549.39
611F60	Faculty NTT Research	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(133,790.41)	(133,790.41)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042.00	2,042.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	18,100.00	4,000.00	18,100.00	0.00	18,100.00	0.00	19,900.00	19,900.00	42,360.00	42,360.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	38,455.00	2,840.00	38,455.00	0.00	38,455.00	0.00	23,364.00	23,364.00	19,326.00	19,326.00
613N10	Graduate Assistant	137,400.00	145,350.00	0.00	145,200.00	0.00	145,200.00	150.00	150,800.00	150,800.00	142,500.00	142,500.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	2,050.00	0.00	2,050.00	0.00	2,050.00	0.00	6,251.00	6,251.00	7,500.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	43,909.00	44,934.00	4,527.63	44,932.97	0.00	44,932.97	1.03	37,634.14	37,634.14	32,351.00	32,351.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIST - History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
617PBN	Operating Staff-Bonus & Recruitment	0.00	177.00	0.00	177.00	0.00	177.00	0.00	780.00	780.00	1,250.00	1,250.00
617PLG	Operating Staff-Longevity	0.00	2,793.00	277.21	2,782.80	0.00	2,782.80	10.20	2,666.32	2,666.32	2,588.08	2,588.08
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	392.00	0.00	0.00	0.00	0.00	0.00	0.00	4,355.02	4,355.02	1,957.50	1,957.50
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.50	697.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.50	742.50	1,458.00	1,458.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,596,531.00**	**1,682,798.00**	**272,344.84**	**1,682,636.57**	**0.00**	**1,682,636.57**	**161.43**	**1,594,773.58**	**1,594,773.58**	**1,545,861.80**	**1,545,861.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	539,734.00	545,934.48	98,134.23	545,934.33	0.00	545,934.33	0.15	482,970.16	482,970.16	495,711.06	495,711.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	5,171.51	597.84	5,171.54	0.00	5,171.54	(0.03)	4,814.67	4,814.67	6,357.07	6,357.07
Subtotal Account Pool: 65		**539,734.00**	**551,105.99**	**98,732.07**	**551,105.87**	**0.00**	**551,105.87**	**0.12**	**487,784.83**	**487,784.83**	**502,068.13**	**502,068.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIST - History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	39.42	39.42	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,444.32	9,444.32
710100	Out-of-State Travel	0.00	0.00	759.61	10,303.48	0.00	10,303.48	(10,303.48)	18,872.50	18,872.50	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	886.55	0.00	886.55	(886.55)	1,079.00	1,079.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,381.71	2,381.71
710200	Foreign Travel	0.00	0.00	1,164.44	5,326.15	0.00	5,326.15	(5,326.15)	1,227.01	1,227.01	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.42	1,030.42
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.00	0.00	163.00	(163.00)	786.00	786.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,714.43	0.00	1,714.43	(1,714.43)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,047.00	3,047.00	0.00	0.00	0.00	0.00	3,047.00	275.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,229.86	10,229.86
711000	Purchasing Cards	0.00	0.00	1,421.26	12,331.07	0.00	12,331.07	(12,331.07)	10,801.55	10,801.55	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,530.20	3,530.20
711100	Supplies-General	39,046.00	66,445.00	252.80	1,427.46	0.00	1,427.46	65,017.54	4,158.99	4,158.99	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	5.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	100.88	0.00	100.88	(100.88)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	178.00	178.00	0.00	178.00	(178.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.50	29.50	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	133.90	0.00	133.90	(133.90)	63.00	63.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	1,538.90	2,550.65	0.00	2,550.65	(2,550.65)	1,130.95	1,130.95	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	188.95	0.00	188.95	(188.95)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.77	0.00	18.77	(18.77)	189.95	189.95	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,235.33	1,235.33	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.66	569.66
713000	Printing & Copying-General	0.00	0.00	160.28	1,288.33	0.00	1,288.33	(1,288.33)	1,451.71	1,451.71	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.67	1,904.67
714000	Postage-General	0.00	0.00	0.00	16.83	0.00	16.83	(16.83)	397.77	397.77	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	212.98	1,587.18	0.00	1,587.18	(1,587.18)	1,803.61	1,803.61	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	(73.00)	0.00	(73.00)	73.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,708.65	2,708.65	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.09	810.09
716000	Maintenance & Repairs-General	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	197.00	197.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642.58	1,642.58	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.50	631.50	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	225.00	225.00	0.00	225.00	(225.00)	224.40	224.40	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,256.22	12,256.22
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(58.14)	(58.14)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,015.31	12,194.88	0.00	12,194.88	(12,194.88)	11,236.06	11,236.06	0.00	0.00
718008	Telecom-Internet Services	2,955.00	2,955.00	0.00	0.00	0.00	0.00	2,955.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	532.88	532.88	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	42.70	977.01	0.00	977.01	(977.01)	1,160.39	1,160.39	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.56	339.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	149.36	2,378.08	0.00	2,378.08	(2,378.08)	1,576.40	1,576.40	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	41.13	0.00	41.13	(41.13)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIST - History **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00
719100	Membership Dues & Fees	0.00	0.00	5.00	831.00	0.00	831.00	(831.00)	731.00	731.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00	291.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	342.00	0.00	342.00	(342.00)	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,048.00**	**72,447.00**	**7,130.64**	**56,974.73**	**0.00**	**56,974.73**	**15,472.27**	**65,455.01**	**65,180.01**	**44,261.71**	**44,261.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	(269.00)	0.00	0.00	0.00	0.00	(269.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	(269.00)	0.00	(269.00)	269.00	0.00	0.00	0.00	0.00
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**(269.00)**	**0.00**	**(269.00)**	**0.00**	**(269.00)**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665.00	2,665.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,665.00**	**2,665.00**
Total Fund: 1UC000		**2,181,313.00**	**2,306,081.99**	**378,207.55**	**2,290,448.17**	**0.00**	**2,290,448.17**	**15,633.82**	**2,148,013.42**	**2,148,013.42**	**2,094,856.64**	**2,094,856.64**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,025.00	(1,025.00)	0.00	(1,025.00)	1,025.00	2,050.00	2,050.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,300.00	(2,518.00)	0.00	(2,518.00)	2,518.00	12,818.00	12,818.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,075.00	1,025.00	0.00	1,025.00	(1,025.00)	2,050.00	2,050.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	16,918.00	0.00	16,918.00	(16,918.00)	0.00	(16,918.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**14,400.00**	**14,400.00**	**0.00**	**14,400.00**	**(14,400.00)**	**16,918.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**742.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**14,400.00**	**14,400.00**	**0.00**	**14,400.00**	**(14,400.00)**	**17,660.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIST		**2,181,313.00**	**2,306,100.81**	**396,287.07**	**2,327,523.93**	**0.00**	**2,327,523.93**	**(21,423.12)**	**2,197,129.29**	**2,179,469.29**	**2,150,254.06**	**2,150,254.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHIYL - PI Yan Lu **Org Mgr: Lu, Yan**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N007 - Understanding Japan												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIYL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHUMA - Humanities Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC057 - Clarence H Gustafson Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,185.00	5,185.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,109.00	0.00	5,109.00	(5,109.00)	10,370.00	10,370.00	10,447.76	10,447.76
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,109.00**	**0.00**	**5,109.00**	**(5,109.00)**	**15,555.00**	**15,555.00**	**10,447.76**	**10,447.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.33	0.00	1,890.33	(1,890.33)	5,444.32	5,444.32	3,552.22	3,552.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,890.33**	**0.00**	**1,890.33**	**(1,890.33)**	**5,444.32**	**5,444.32**	**3,552.22**	**3,552.22**
Total Fund: 1GC057		**0.00**	**0.00**	**0.00**	**6,999.33**	**0.00**	**6,999.33**	**(6,999.33)**	**20,999.32**	**20,999.32**	**13,999.98**	**13,999.98**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	18,900.00	0.00	18,900.00	0.00	18,900.00	0.00	18,000.00	18,000.00	31,800.00	31,800.00
611F15	Fac Tenure Track AAUP (UNH)	55,755.00	58,650.00	13,534.08	58,649.21	0.00	58,649.21	0.79	38,948.65	38,948.65	41,012.10	41,012.10
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,453.72)	(3,453.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	800.00	800.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	5,914.00	1,200.00	5,914.00	0.00	5,914.00	0.00	8,276.30	8,276.30	2,702.00	2,702.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	98.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	251.88	0.00	251.88	(251.88)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,853.00**	**89,716.00**	**14,734.08**	**89,715.09**	**0.00**	**89,715.09**	**0.91**	**66,024.95**	**66,024.95**	**78,060.38**	**78,060.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,630.00	28,693.21	5,007.61	28,693.10	0.00	28,693.10	0.11	19,932.08	19,932.08	24,756.08	24,756.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	856.80	100.80	856.78	0.00	856.78	0.02	654.39	654.39	730.97	730.97
Subtotal Account Pool: 65		**20,630.00**	**29,550.01**	**5,108.41**	**29,549.88**	**0.00**	**29,549.88**	**0.13**	**20,586.47**	**20,586.47**	**25,487.05**	**25,487.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCHUMA - Humanities Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	211.50	0.00	211.50	(211.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,800.78	0.00	1,800.78	(1,800.78)	455.62	455.62	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.70	230.70
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179.08	1,179.08	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.85	283.85
711000	Purchasing Cards	0.00	0.00	0.00	1,387.14	0.00	1,387.14	(1,387.14)	1,023.31	1,023.31	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.50	257.50
711100	Supplies-General	4,971.00	5,651.00	0.00	217.37	0.00	217.37	5,433.63	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.90	264.90
713000	Printing & Copying-General	0.00	0.00	0.00	74.60	0.00	74.60	(74.60)	389.40	389.40	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	539.05	0.00	539.05	(539.05)	416.25	416.25	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.41	90.41
714005	Postage-Campus Mail Services	0.00	0.00	23.70	35.97	0.00	35.97	(35.97)	57.45	57.45	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,293.00	2,293.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.25	0.00	17.25	(17.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.24	881.24
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	96.62	1,083.22	0.00	1,083.22	(1,083.22)	733.40	733.40	0.00	0.00
718008	Telecom-Internet Services	123.00	123.00	0.00	0.00	0.00	0.00	123.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.30	112.73	0.00	112.73	(112.73)	29.51	29.51	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.46	405.46
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.45	537.45	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,976.00**	**6,656.00**	**124.62**	**5,964.61**	**0.00**	**5,964.61**	**691.39**	**7,114.47**	**7,114.47**	**2,429.06**	**2,429.06**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
Total Fund: 1UC000		**82,459.00**	**125,922.01**	**19,967.11**	**125,229.58**	**0.00**	**125,229.58**	**692.43**	**93,725.89**	**93,725.89**	**106,126.49**	**106,126.49**
Total Org: UCHUMA		**82,459.00**	**125,922.01**	**19,967.11**	**132,228.91**	**0.00**	**132,228.91**	**(6,306.90)**	**114,725.21**	**114,725.21**	**120,126.47**	**120,126.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIMGE - Image-Making Writing Project **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC003 - Image Making Writing Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	35,790.00	35,790.00	1,670.85	80,202.43	0.00	80,202.43	(44,412.43)	79,287.50	79,287.50	74,850.00	74,850.00
617F10	Operating Staff	21,318.00	21,318.00	429.37	20,610.62	0.00	20,610.62	707.38	29,130.93	29,130.93	24,605.54	24,605.54
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00	10,200.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	37,050.00	0.00	37,050.00	(37,050.00)	33,562.00	33,562.00	15,400.00	15,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	42.75	189.00	0.00	189.00	(189.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	173.00	173.00	0.00	0.00	0.00	0.00	173.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,281.00**	**57,281.00**	**2,142.97**	**138,052.05**	**0.00**	**138,052.05**	**(80,771.05)**	**141,980.43**	**141,980.43**	**125,055.54**	**125,055.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	108.00	108.00	777.08	37,300.85	0.00	37,300.85	(37,192.85)	37,946.62	37,946.62	33,814.80	33,814.80
65YO80	Trm Pos Budg Fringe Ben Exp	7,888.00	7,888.00	0.00	0.00	0.00	0.00	7,888.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.59	3,128.07	0.00	3,128.07	(3,128.07)	2,819.20	2,819.20	2,150.40	2,150.40
Subtotal Account Pool: 65		**7,996.00**	**7,996.00**	**780.67**	**40,428.92**	**0.00**	**40,428.92**	**(32,432.92)**	**40,765.82**	**40,765.82**	**35,965.20**	**35,965.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIMGE - Image-Making Writing Project **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC003 - Image Making Writing Project												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.30	953.30
710000	In-State Travel	0.00	0.00	0.00	212.87	0.00	212.87	(212.87)	1,423.49	1,423.49	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.07	1,075.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,377.22	0.00	2,377.22	(2,377.22)	1,284.77	1,284.77	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,302.40	0.00	2,302.40	(2,302.40)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	3,410.00	0.00	3,410.00	(3,410.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,730.01	71,730.01
711000	Purchasing Cards	0.00	0.00	0.00	61,065.10	0.00	61,065.10	(61,065.10)	103,898.89	103,898.89	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.52	81.52	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,617.36	12,617.36
711100	Supplies-General	234,723.00	534,723.00	895.57	12,476.59	0.00	12,476.59	522,246.41	14,837.68	14,837.68	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,728.97	23,728.97
713000	Printing & Copying-General	0.00	0.00	1,013.54	14,697.50	0.00	14,697.50	(14,697.50)	19,825.45	19,825.45	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,221.56	17,221.56
714000	Postage-General	0.00	0.00	0.00	825.44	0.00	825.44	(825.44)	686.81	686.81	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	(474.75)	11,299.03	0.00	11,299.03	(11,299.03)	25,789.40	25,789.40	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	407.91	0.00	407.91	(407.91)	326.31	326.31	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.08	167.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.70	373.70	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	106.25	0.00	106.25	(106.25)	300.00	300.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	30.49	0.00	30.49	(30.49)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,623.35	23,623.35
717200	Other Professional Services-General	0.00	0.00	20,000.00	63,958.00	0.00	63,958.00	(63,958.00)	41,760.00	41,760.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,814.90	1,814.90
718000	Telecom-General	0.00	0.00	0.00	477.70	0.00	477.70	(477.70)	1,071.52	1,071.52	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.11	534.16	0.00	534.16	(534.16)	494.48	494.48	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.61	173.93	0.00	173.93	(173.93)	200.59	200.59	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.52	456.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	523.55	0.00	523.55	(523.55)	485.56	485.56	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	101.00
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	204.00	204.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,419.32	2,419.32
71B000	Items Resale	0.00	0.00	4,834.75	4,834.75	0.00	4,834.75	(4,834.75)	(8,539.40)	(8,539.40)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**234,723.00**	**534,723.00**	**26,331.83**	**179,807.89**	**0.00**	**179,807.89**	**354,915.11**	**204,534.72**	**204,534.72**	**155,908.44**	**155,908.44**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	64,510.57	64,510.57	0.00	64,510.57	(64,510.57)	8,539.40	8,539.40	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**64,510.57**	**64,510.57**	**0.00**	**64,510.57**	**(64,510.57)**	**8,539.40**	**8,539.40**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,419.32)	(2,419.32)
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,419.32)**	**(2,419.32)**
Total Fund: 1AC003		**300,000.00**	**600,000.00**	**93,766.04**	**422,799.43**	**0.00**	**422,799.43**	**177,200.57**	**395,820.37**	**395,820.37**	**314,509.86**	**314,509.86**
Fund: 1DC055 - Image Making Writing Project												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIMGE - Image-Making Writing Project **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	7,017.57	7,017.57	0.00	7,017.57	(7,017.57)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,803.38	1,803.38	0.00	1,803.38	(1,803.38)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,200.00	5,750.00	0.00	5,750.00	(5,750.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	18.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**14,038.95**	**14,588.95**	**0.00**	**14,588.95**	**(14,588.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,263.75	3,263.75	0.00	3,263.75	(3,263.75)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	438.31	484.51	0.00	484.51	(484.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,702.06**	**3,748.26**	**0.00**	**3,748.26**	**(3,748.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	20.16	20.16	0.00	20.16	(20.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	809.75	2,006.06	0.00	2,006.06	(2,006.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	169.75	0.00	169.75	(169.75)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	7,779.66	8,605.83	0.00	8,605.83	(8,605.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	162.88	162.88	0.00	162.88	(162.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	7,274.19	7,274.19	0.00	7,274.19	(7,274.19)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	136.31	216.92	0.00	216.92	(216.92)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	2,627.34	2,900.58	0.00	2,900.58	(2,900.58)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	98.41	98.41	0.00	98.41	(98.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	895.00	895.00	0.00	895.00	(895.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,198.00	0.00	1,198.00	(1,198.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**19,803.70**	**23,547.78**	**0.00**	**23,547.78**	**(23,547.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC055		**0.00**	**0.00**	**37,544.71**	**41,884.99**	**0.00**	**41,884.99**	**(41,884.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIMGE		**300,000.00**	**600,000.00**	**131,310.75**	**464,684.42**	**0.00**	**464,684.42**	**135,315.58**	**395,820.37**	**395,820.37**	**314,509.86**	**314,509.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,922.80	12,922.80	0.00	0.00	0.00	0.00	12,922.80	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,687.94	29,687.94	0.00	0.00	0.00	0.00	29,687.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,610.74**	**42,610.74**	**0.00**	**0.00**	**0.00**	**0.00**	**42,610.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,852.65	11,852.65	0.00	0.00	0.00	0.00	11,852.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,852.65**	**11,852.65**	**0.00**	**0.00**	**0.00**	**0.00**	**11,852.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,716.00	3,716.00	0.00	0.00	0.00	0.00	3,716.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,857.61	3,857.61	0.00	0.00	0.00	0.00	3,857.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,573.61**	**7,573.61**	**0.00**	**0.00**	**0.00**	**0.00**	**7,573.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,963.00	4,963.00	0.00	0.00	0.00	0.00	4,963.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,963.00**	**4,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,963.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**67,000.00**	**67,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(349,107.77)	(349,107.77)	0.00	0.00	0.00	0.00	(349,107.77)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	593,327.46	593,327.46	0.00	0.00	0.00	0.00	593,327.46	0.00	0.00	0.00	0.00
617F10	Operating Staff	(61,777.51)	(61,777.51)	0.00	0.00	0.00	0.00	(61,777.51)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,496.00	45,496.00	0.00	0.00	0.00	0.00	45,496.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(18,324.68)	(18,324.68)	0.00	0.00	0.00	0.00	(18,324.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,971.10)	(15,971.10)	0.00	0.00	0.00	0.00	(15,971.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,552.00	21,552.00	0.00	0.00	0.00	0.00	21,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**214,991.90**	**214,991.90**	**0.00**	**0.00**	**0.00**	**0.00**	**214,991.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	74,739.72	74,739.72	0.00	0.00	0.00	0.00	74,739.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**74,739.72**	**74,739.72**	**0.00**	**0.00**	**0.00**	**0.00**	**74,739.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	(5,353.50)	(5,353.50)	0.00	0.00	0.00	0.00	(5,353.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(125,209.48)	(125,209.48)	0.00	0.00	0.00	0.00	(125,209.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,263.81)	(4,263.81)	0.00	0.00	0.00	0.00	(4,263.81)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(10,371.77)	(10,371.77)	0.00	0.00	0.00	0.00	(10,371.77)	0.00	0.00	0.00	0.00
710Z	Travel-Other	236,604.03	236,604.03	0.00	0.00	0.00	0.00	236,604.03	0.00	0.00	0.00	0.00
7111	Supplies	(34,439.53)	(34,439.53)	0.00	0.00	0.00	0.00	(34,439.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	(170.45)	(170.45)	0.00	0.00	0.00	0.00	(170.45)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(59,530.67)	(59,530.67)	0.00	0.00	0.00	0.00	(59,530.67)	0.00	0.00	0.00	0.00
7140	Postage	(22,128.45)	(22,128.45)	0.00	0.00	0.00	0.00	(22,128.45)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,895.88)	(3,895.88)	0.00	0.00	0.00	0.00	(3,895.88)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(13,162.71)	(13,162.71)	0.00	0.00	0.00	0.00	(13,162.71)	0.00	0.00	0.00	0.00
7170	Consulting	67,187.77	67,187.77	0.00	0.00	0.00	0.00	67,187.77	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,916.63)	(1,916.63)	0.00	0.00	0.00	0.00	(1,916.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(24,907.52)	(24,907.52)	0.00	0.00	0.00	0.00	(24,907.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(23,972.20)	(23,972.20)	0.00	0.00	0.00	0.00	(23,972.20)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(448.00)	(448.00)	0.00	0.00	0.00	0.00	(448.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	292,001.10	292,001.10	0.00	0.00	0.00	0.00	292,001.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**266,022.30**	**266,022.30**	**0.00**	**0.00**	**0.00**	**0.00**	**266,022.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33,227.00	33,227.00	0.00	0.00	0.00	0.00	33,227.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**33,227.00**	**33,227.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,227.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	43,817.80	43,817.80	0.00	0.00	0.00	0.00	43,817.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**43,817.80**	**43,817.80**	**0.00**	**0.00**	**0.00**	**0.00**	**43,817.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**632,799.21**	**632,799.21**	**0.00**	**0.00**	**0.00**	**0.00**	**632,799.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(20,661.30)	(20,661.30)	0.00	0.00	0.00	0.00	(20,661.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	71,967.00	71,967.00	0.00	0.00	0.00	0.00	71,967.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(42,000.00)	(42,000.00)	0.00	0.00	0.00	0.00	(42,000.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(23,016.00)	(23,016.00)	0.00	0.00	0.00	0.00	(23,016.00)	0.00	0.00	0.00	0.00
615F10	PAT	(48,783.40)	(48,783.40)	0.00	0.00	0.00	0.00	(48,783.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,255.00	5,255.00	0.00	0.00	0.00	0.00	5,255.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,017.00)	(16,017.00)	0.00	0.00	0.00	0.00	(16,017.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	27,435.00	27,435.00	0.00	0.00	0.00	0.00	27,435.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(223.36)	(223.36)	0.00	0.00	0.00	0.00	(223.36)	0.00	0.00	14.62	14.62
61SNZ0	Student Labor Unallocated(Bud Only)	46,753.99	46,753.99	0.00	0.00	0.00	0.00	46,753.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.93**	**2.93**	**0.00**	**0.00**	**0.00**	**0.00**	**2.93**	**0.00**	**0.00**	**14.62**	**14.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,058.49)	(1,058.49)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,058.49)**	**(1,058.49)**
Account Pool: 71 - Support												
7100	In-State Travel	(986.18)	(986.18)	0.00	0.00	0.00	0.00	(986.18)	0.00	0.00	127.40	127.40
7101	Out of State Travel	(719.23)	(719.23)	0.00	0.00	0.00	0.00	(719.23)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,478.88)	(3,478.88)	0.00	0.00	0.00	0.00	(3,478.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,333.50)	(4,333.50)	0.00	0.00	0.00	0.00	(4,333.50)	0.00	0.00	24.50	24.50
7130	Printing and Copying	(2,463.02)	(2,463.02)	0.00	0.00	0.00	0.00	(2,463.02)	0.00	0.00	0.00	0.00
7140	Postage	(1,125.64)	(1,125.64)	0.00	0.00	0.00	0.00	(1,125.64)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,517.03)	(9,517.03)	0.00	0.00	0.00	0.00	(9,517.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,890.40)	(1,890.40)	0.00	0.00	0.00	0.00	(1,890.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(540.87)	(540.87)	0.00	0.00	0.00	0.00	(540.87)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(149.80)	(149.80)	0.00	0.00	0.00	0.00	(149.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,484.55	23,484.55	0.00	0.00	0.00	0.00	23,484.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.90**	**151.90**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.23	0.23	0.00	0.00	0.00	0.00	0.23	0.00	0.00	(2,919.53)	(2,919.53)
Subtotal Account Pool: 76		**0.23**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**0.00**	**(2,919.53)**	**(2,919.53)**
Total Fund: 14UHST		**3.16**	**3.16**	**0.00**	**0.00**	**0.00**	**0.00**	**3.16**	**0.00**	**0.00**	**(3,811.50)**	**(3,811.50)**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(5,250.00)	(5,250.00)	0.00	0.00	0.00	0.00	(5,250.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(28,913.00)	(28,913.00)	0.00	0.00	0.00	0.00	(28,913.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,264.00	45,264.00	0.00	0.00	0.00	0.00	45,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,101.00**	**11,101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,101.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,996.24	3,996.24	0.00	0.00	0.00	0.00	3,996.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,996.24**	**3,996.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,996.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,779.23	1,779.23	0.00	0.00	0.00	0.00	1,779.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,779.23**	**1,779.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,779.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**16,876.47**	**16,876.47**	**0.00**	**0.00**	**0.00**	**0.00**	**16,876.47**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P026 - University Affiliated Program												
Account Pool: 71 - Support												

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P026 - University Affiliated Program												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	(88.03)	(88.03)	0.00	(88.03)	0.00	(88.03)	0.00	88.03	88.03	0.00	0.00
Subtotal Account Pool: 71		**(88.03)**	**(88.03)**	**0.00**	**(88.03)**	**0.00**	**(88.03)**	**0.00**	**88.03**	**88.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7.05)	(7.05)	0.00	(7.05)	0.00	(7.05)	0.00	7.05	7.05	0.00	0.00
Subtotal Account Pool: 76		**(7.05)**	**(7.05)**	**0.00**	**(7.05)**	**0.00**	**(7.05)**	**0.00**	**7.05**	**7.05**	**0.00**	**0.00**
Total Fund: 15P026		**(95.08)**	**(95.08)**	**0.00**	**(95.08)**	**0.00**	**(95.08)**	**0.00**	**95.08**	**95.08**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	164,862.57	164,862.57	0.00	0.00	0.00	0.00	164,862.57	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	130,975.68	130,975.68	0.00	0.00	0.00	0.00	130,975.68	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,424.00	9,424.00	0.00	0.00	0.00	0.00	9,424.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	110,854.11	110,854.11	0.00	0.00	0.00	0.00	110,854.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**416,116.36**	**416,116.36**	**0.00**	**0.00**	**0.00**	**0.00**	**416,116.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	97,311.03	97,311.03	0.00	0.00	0.00	0.00	97,311.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**97,311.03**	**97,311.03**	**0.00**	**0.00**	**0.00**	**0.00**	**97,311.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	23,831.88	23,831.88	0.00	0.00	0.00	0.00	23,831.88	0.00	0.00	0.00	0.00
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	92,579.47	92,579.47	0.00	0.00	0.00	0.00	92,579.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**119,411.35**	**119,411.35**	**0.00**	**0.00**	**0.00**	**0.00**	**119,411.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,608.00	14,608.00	0.00	0.00	0.00	0.00	14,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,608.00**	**14,608.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,608.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	157,521.80	157,521.80	0.00	0.00	0.00	0.00	157,521.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**157,521.80**	**157,521.80**	**0.00**	**0.00**	**0.00**	**0.00**	**157,521.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**824,968.54**	**824,968.54**	**0.00**	**0.00**	**0.00**	**0.00**	**824,968.54**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,830.04)	(46,830.04)	0.00	0.00	0.00	0.00	(46,830.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,565.28	70,565.28	0.00	0.00	0.00	0.00	70,565.28	0.00	0.00	0.00	0.00
615F10	PAT	(29,342.87)	(29,342.87)	0.00	0.00	0.00	0.00	(29,342.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,425.22	61,425.22	0.00	0.00	0.00	0.00	61,425.22	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(11,214.73)	(11,214.73)	0.00	0.00	0.00	0.00	(11,214.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,959.00	23,959.00	0.00	0.00	0.00	0.00	23,959.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,642.00)	(2,642.00)	0.00	0.00	0.00	0.00	(2,642.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,873.15)	(13,873.15)	0.00	0.00	0.00	0.00	(13,873.15)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(70,250.71)	(70,250.71)	0.00	0.00	0.00	0.00	(70,250.71)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	0.00	18,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(12,826.30)	(12,826.30)	0.00	0.00	0.00	0.00	(12,826.30)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(9,446.51)	(9,446.51)	0.00	0.00	0.00	0.00	(9,446.51)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,204.00)	(1,204.00)	0.00	0.00	0.00	0.00	(1,204.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,191.38)	(2,191.38)	0.00	0.00	0.00	0.00	(2,191.38)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,433.93	19,433.93	0.00	0.00	0.00	0.00	19,433.93	0.00	0.00	0.00	0.00
7111	Supplies	(14,938.44)	(14,938.44)	0.00	0.00	0.00	0.00	(14,938.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,410.67)	(5,410.67)	0.00	0.00	0.00	0.00	(5,410.67)	0.00	0.00	0.00	0.00
7140	Postage	(7,043.10)	(7,043.10)	0.00	0.00	0.00	0.00	(7,043.10)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,280.05)	(1,280.05)	0.00	0.00	0.00	0.00	(1,280.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(15,735.12)	(15,735.12)	0.00	0.00	0.00	0.00	(15,735.12)	0.00	0.00	0.00	0.00
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(86,906.93)	(86,906.93)	0.00	0.00	0.00	0.00	(86,906.93)	0.00	0.00	0.00	0.00
7180	Telecommunications	(19,294.64)	(19,294.64)	0.00	0.00	0.00	0.00	(19,294.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,669.34)	(4,669.34)	0.00	0.00	0.00	0.00	(4,669.34)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(124.85)	(124.85)	0.00	0.00	0.00	0.00	(124.85)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(195.32)	(195.32)	0.00	0.00	0.00	0.00	(195.32)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	161,442.09	161,442.09	0.00	0.00	0.00	0.00	161,442.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**189.37**	**189.37**	**0.00**	**0.00**	**0.00**	**0.00**	**189.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(45.24)	(45.24)	0.00	0.00	0.00	0.00	(45.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(45.24)**	**(45.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**144.19**	**144.19**	**0.00**	**0.00**	**0.00**	**0.00**	**144.19**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC017 - IOD Training Workshops												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	(7,425.96)	9,439.19	0.00	9,439.19	(9,439.19)	9,021.66	9,021.66	5,629.74	5,629.74
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,584.00	6,584.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	638.00	638.00	300.00	300.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(7,425.96)**	**9,536.69**	**0.00**	**9,536.69**	**(9,536.69)**	**16,243.66**	**16,243.66**	**5,929.74**	**5,929.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC017 - IOD Training Workshops												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,747.60)	3,642.04	0.00	3,642.04	(3,642.04)	5,462.06	5,462.06	1,914.10	1,914.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.19	0.00	8.19	(8.19)	53.59	53.59	25.20	25.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**(2,747.60)**	**3,650.23**	**0.00**	**3,650.23**	**(3,650.23)**	**5,515.65**	**5,515.65**	**1,939.30**	**1,939.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC017 - IOD Training Workshops												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.04	1,302.04
710000	In-State Travel	0.00	0.00	179.64	1,569.89	0.00	1,569.89	(1,569.89)	6,094.46	6,094.46	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,330.50	4,330.50
710100	Out-of-State Travel	0.00	0.00	(3,499.27)	623.70	0.00	623.70	(623.70)	5,931.81	5,931.81	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.85	910.85	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,467.60	2,467.60
710300	Conference Registration Fees	0.00	0.00	0.00	1,127.37	0.00	1,127.37	(1,127.37)	1,103.50	1,103.50	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.12	1,111.12
710400	Student or Non-Emp Travel	0.00	0.00	0.00	86.88	0.00	86.88	(86.88)	448.02	448.02	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,268.76	0.00	4,268.76	(4,268.76)	157.00	157.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,546.04	5,546.04
711100	Supplies-General	0.00	0.00	(4,030.85)	5,681.86	0.00	5,681.86	(5,681.86)	2,370.22	2,370.22	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.99	59.99	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
711158	Supplies-Trade Shows	0.00	0.00	0.00	117.60	0.00	117.60	(117.60)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	958.61	0.00	958.61	(958.61)	3,581.36	3,581.36	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,598.74	14,598.74
713000	Printing & Copying-General	0.00	0.00	(3,053.40)	(3,622.00)	0.00	(3,622.00)	3,622.00	10,259.35	10,259.35	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,819.80	3,819.80
714000	Postage-General	0.00	0.00	0.00	937.58	0.00	937.58	(937.58)	448.94	448.94	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	(457.18)	350.17	0.00	350.17	(350.17)	2,497.16	2,497.16	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	153.42	0.00	153.42	(153.42)	460.22	460.22	0.00	0.00
714020	Postage-Labeling	0.00	0.00	148.17	1,139.44	0.00	1,139.44	(1,139.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,241.07	4,241.07
716100	Rentals & Leases-General	0.00	0.00	0.00	197.26	0.00	197.26	(197.26)	9,824.32	9,824.32	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	115.56	0.00	115.56	(115.56)	895.00	895.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	5.06	402.43	0.00	402.43	(402.43)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,222.63	26,222.63
717200	Other Professional Services-General	0.00	0.00	(4,167.60)	708.96	0.00	708.96	(708.96)	25,099.54	25,099.54	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.57	1,745.57
718000	Telecom-General	0.00	0.00	22.05	140.61	0.00	140.61	(140.61)	2,924.54	2,924.54	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.95	233.95	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.85	52.85	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.04	199.77	0.00	199.77	(199.77)	49.90	49.90	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,301.76	6,301.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,844.57)	9,201.87	140.67	9,342.54	(9,342.54)	13,339.20	10,216.57	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.60	327.60	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(11,693.91)**	**29,920.74**	**140.67**	**30,061.41**	**(30,061.41)**	**87,584.78**	**84,462.15**	**71,686.87**	**71,686.87**

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC017 - IOD Training Workshops												
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,347.75	0.00	6,347.75	(6,347.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,347.75**	**0.00**	**6,347.75**	**(6,347.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,000.00)	(9,000.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,000.00)**	**(9,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.20	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**574.20**	**0.00**	**0.00**
Total Fund: 1DC017		**0.00**	**0.00**	**(21,867.47)**	**49,555.41**	**140.67**	**49,696.08**	**(49,696.08)**	**100,344.09**	**97,795.66**	**79,555.91**	**79,555.91**
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,738.00	11,738.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,738.00**	**11,738.00**	**0.00**	**0.00**
Total Fund: 1DC314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,738.00**	**11,738.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,063.48	0.00	12,063.48	(12,063.48)	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,583.00	19,583.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,563.00	0.00	3,563.00	(3,563.00)	0.00	0.00	45,224.00	45,224.00
613N10	Graduate Assistant	0.00	0.00	0.00	3,330.00	0.00	3,330.00	(3,330.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	7,380.00	0.00	7,380.00	(7,380.00)	0.00	0.00	0.00	0.00
615F10	PAT	40,000.00	40,000.00	4,695.86	24,075.07	0.00	24,075.07	15,924.93	29,530.04	29,530.04	12,767.35	12,767.35
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	740.00	0.00	740.00	(740.00)	0.00	0.00	91.00	91.00
617F10	Operating Staff	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	450.00	450.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,789.00	0.00	3,789.00	(3,789.00)	840.00	840.00	4,160.00	4,160.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	11,101.00	0.00	11,101.00	(9,101.00)	36.00	36.00	516.93	516.93
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.29	15.29
Subtotal Account Pool: 61		**62,000.00**	**62,000.00**	**4,695.86**	**68,741.55**	**0.00**	**68,741.55**	**(6,741.55)**	**30,856.04**	**30,856.04**	**82,357.57**	**82,357.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	17,157.11	1,737.47	13,337.63	0.00	13,337.63	3,819.48	10,493.09	10,493.09	4,340.89	4,340.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,839.03	0.00	1,839.05	0.00	1,839.05	(0.02)	73.56	73.56	4,199.33	4,199.33
Subtotal Account Pool: 65		**0.00**	**18,996.14**	**1,737.47**	**15,176.68**	**0.00**	**15,176.68**	**3,819.46**	**10,566.65**	**10,566.65**	**8,540.22**	**8,540.22**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	193.24	386.70	0.00	386.70	(386.70)	472.31	472.31	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00
710100	Out-of-State Travel	0.00	0.00	0.00	261.50	0.00	261.50	(261.50)	(1,046.22)	(523.11)	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	256.85	0.00	256.85	(256.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.67	133.67
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	300.86	989.68	0.00	989.68	(989.68)	1,720.82	1,720.82	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	(906.37)	(1,608.36)	0.00	(1,608.36)	1,608.36	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020.85	3,020.85
711100	Supplies-General	35,580.00	48,137.00	4,491.46	8,181.63	0.00	8,181.63	39,955.37	388.57	388.57	0.00	0.00
711200	Research Supplies	0.00	0.00	5,598.00	6,519.22	0.00	6,519.22	(6,519.22)	(170.96)	(170.96)	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.00	614.00
713000	Printing & Copying-General	0.00	0.00	980.36	(1,212.64)	0.00	(1,212.64)	1,212.64	2,990.04	2,990.04	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.99	1,102.99
714000	Postage-General	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	125.74	125.74	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.39	48.39	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.88	508.88	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.06	168.06
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,969.44	13,969.44
717200	Other Professional Services-General	0.00	0.00	1,815.60	6,931.56	0.00	6,931.56	(6,931.56)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.92	1,513.92
718000	Telecom-General	0.00	0.00	0.00	(2,090.28)	0.00	(2,090.28)	2,090.28	(2,427.23)	(2,427.23)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,444.50	0.00	1,444.50	(1,444.50)	2,217.25	2,217.25	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	312.03	0.00	312.03	(312.03)	453.89	453.89	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.43	563.43
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.18	0.00	91.18	(91.18)	137.27	137.27	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	6,069.00	0.00	6,069.00	(6,069.00)	5,938.00	5,938.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,157.55	0.00	2,157.55	(2,157.55)	1,781.86	1,781.86	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,375.45	3,375.45
Subtotal Account Pool: 71		**35,580.00**	**48,137.00**	**12,483.15**	**28,901.62**	**0.00**	**28,901.62**	**19,235.38**	**13,138.61**	**13,661.72**	**25,182.81**	**25,182.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	1,685.25	0.00	1,685.25	(1,685.25)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	1,101.00	(1,101.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,786.25**	**0.00**	**2,786.25**	**(2,786.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,653.60	32,653.60
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,016.85	4,016.85	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,016.85**	**4,016.85**	**32,653.60**	**32,653.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	14,052.00	0.00	14,051.51	0.00	14,051.51	0.49	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.01	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	(9,620.00)	0.00	(9,620.18)	0.00	(9,620.18)	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**4,432.00**	**0.01**	**4,431.34**	**0.00**	**4,431.34**	**0.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,165.00	11,165.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,165.00**	**11,165.00**
Total Fund: 1UC000		**97,580.00**	**133,565.14**	**18,916.49**	**120,037.44**	**0.00**	**120,037.44**	**13,527.70**	**58,578.15**	**59,101.26**	**159,899.20**	**159,899.20**
Total Org: UCIOD0		**1,639,276.49**	**1,675,261.63**	**(2,950.98)**	**169,497.77**	**140.67**	**169,638.44**	**1,505,623.19**	**170,755.32**	**168,730.00**	**235,643.61**	**235,643.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPAD - PI Ann Driscoll **Org Mgr: Driscoll, Ann E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E035 - Management Development												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,725.00)	(2,725.00)	0.00	0.00	0.00	0.00	(2,725.00)	6,409.00	6,409.00	7,420.00	7,420.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,275.00	1,275.00	0.00	0.00	0.00	0.00	1,275.00	475.00	475.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,884.00**	**6,884.00**	**8,420.00**	**8,420.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39.47	39.47	0.00	0.00	0.00	0.00	39.47	2,371.33	2,371.33	2,755.20	2,755.20
65YP10	Nonstatus Benefit Distr (Fica)	(39.90)	(39.90)	0.00	0.00	0.00	0.00	(39.90)	39.90	39.90	0.00	0.00
Subtotal Account Pool: 65		**(0.43)**	**(0.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.43)**	**2,411.23**	**2,411.23**	**2,755.20**	**2,755.20**
Account Pool: 71 - Support												
7112	Research Supplies	(642.31)	(642.31)	0.00	0.00	0.00	0.00	(642.31)	0.00	0.00	642.31	642.31
711200	Research Supplies	(4,929.73)	(4,929.73)	0.00	0.00	0.00	0.00	(4,929.73)	4,929.73	4,929.73	0.00	0.00
713000	Printing & Copying-General	(332.70)	(332.70)	0.00	0.00	0.00	0.00	(332.70)	332.70	332.70	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,038.20)	(1,038.20)	0.00	0.00	0.00	0.00	(1,038.20)	0.00	0.00	1,038.20	1,038.20
719000	Business Meals-Meetings-Non Travel	(918.80)	(918.80)	0.00	0.00	0.00	0.00	(918.80)	918.80	918.80	0.00	0.00
71CZ	Other Expenses-Deductions	7,920.00	7,920.00	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.26**	**1,008.26**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**8.26**	**6,181.23**	**6,181.23**	**1,680.51**	**1,680.51**
Total Fund: 13E035		**7.83**	**1,007.83**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**7.83**	**15,476.46**	**15,476.46**	**12,855.71**	**12,855.71**
Total Org: UCIPAD		**7.83**	**1,007.83**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**7.83**	**15,476.46**	**15,476.46**	**12,855.71**	**12,855.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPAS - PI Andrew Smith **Org Mgr: Smith, Andrew E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B174 - Miscellaneous Account												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,774.94	31,774.94	0.00	0.00	0.00	0.00	31,774.94	0.00	0.00	0.00	0.00
615F10	PAT	(82,302.78)	(82,302.78)	0.00	0.00	0.00	0.00	(82,302.78)	0.00	0.00	75,017.68	75,017.68
615NZ0	PAT Unallocated Budget (Bud Only)	89,476.18	89,476.18	0.00	0.00	0.00	0.00	89,476.18	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	1,800.00	1,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,101.80)	(41,101.80)	0.00	0.00	0.00	0.00	(41,101.80)	10,340.34	10,340.34	37,067.69	37,067.69
61SNSH	Student Labor	(62,482.20)	(62,482.20)	0.00	0.00	0.00	0.00	(62,482.20)	9,352.06	9,352.06	27,077.81	27,077.81
61SNWS	College Work Study	(6,776.00)	(6,776.00)	0.00	0.00	0.00	0.00	(6,776.00)	0.00	0.00	2,116.50	2,116.50
61SNZ0	Student Labor Unallocated(Bud Only)	73,211.66	73,211.66	0.00	0.00	0.00	0.00	73,211.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,692.40**	**19,692.40**	**143,079.68**	**143,079.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	868.59	868.59	0.00	0.00	0.00	0.00	868.59	0.00	0.00	30,271.27	30,271.27
65YP10	Nonstatus Benefit Distr (Fica)	(868.59)	(868.59)	0.00	0.00	0.00	0.00	(868.59)	868.59	868.59	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**868.59**	**868.59**	**30,271.27**	**30,271.27**
Account Pool: 71 - Support												
7100	In-State Travel	(546.50)	(546.50)	0.00	0.00	0.00	0.00	(546.50)	0.00	0.00	503.10	503.10
710000	In-State Travel	(122.13)	(122.13)	0.00	0.00	0.00	0.00	(122.13)	122.13	122.13	0.00	0.00
7101	Out of State Travel	(2,070.40)	(2,070.40)	0.00	0.00	0.00	0.00	(2,070.40)	0.00	0.00	183.30	183.30
7102	Foreign Travel	(1,150.92)	(1,150.92)	0.00	0.00	0.00	0.00	(1,150.92)	0.00	0.00	1,150.92	1,150.92
7103	Conference-Registration Fees	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	95.00	95.00
7111	Supplies	(17,986.48)	(17,986.48)	0.00	0.00	0.00	0.00	(17,986.48)	0.00	0.00	7,090.34	7,090.34
711100	Supplies-General	5,783.69	5,783.69	0.00	0.00	0.00	0.00	5,783.69	7,114.96	7,114.96	0.00	0.00
711200	Research Supplies	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
7130	Printing and Copying	(4,910.08)	(4,910.08)	0.00	0.00	0.00	0.00	(4,910.08)	0.00	0.00	2,879.17	2,879.17
713000	Printing & Copying-General	(2,113.46)	(2,113.46)	0.00	0.00	0.00	0.00	(2,113.46)	2,113.46	2,113.46	0.00	0.00
7140	Postage	(2,735.08)	(2,735.08)	0.00	0.00	0.00	0.00	(2,735.08)	0.00	0.00	896.84	896.84
714000	Postage-General	(161.50)	(161.50)	0.00	0.00	0.00	0.00	(161.50)	161.50	161.50	0.00	0.00
714005	Postage-Campus Mail Services	(969.46)	(969.46)	0.00	0.00	0.00	0.00	(969.46)	969.46	969.46	0.00	0.00
7160	Maintenance and Repairs	(29.90)	(29.90)	0.00	0.00	0.00	0.00	(29.90)	0.00	0.00	15.42	15.42
7172	Other Professional Services	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	60.00	60.00
7180	Telecommunications	(29,745.58)	(29,745.58)	0.00	0.00	0.00	0.00	(29,745.58)	0.00	0.00	16,498.23	16,498.23
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(11,174.84)	(11,174.84)	0.00	0.00	0.00	0.00	(11,174.84)	11,174.84	11,174.84	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(41.53)	(41.53)	0.00	0.00	0.00	0.00	(41.53)	0.00	0.00	41.53	41.53
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(747.25)	(747.25)	0.00	0.00	0.00	0.00	(747.25)	0.00	0.00	662.44	662.44
719200	Employee Recruiting-General	(34.88)	(34.88)	0.00	0.00	0.00	0.00	(34.88)	34.88	34.88	0.00	0.00
71CZ	Other Expenses-Deductions	70,693.43	70,693.43	0.00	0.00	0.00	0.00	70,693.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(527.87)**	**(527.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(527.87)**	**23,691.23**	**23,691.23**	**30,076.29**	**30,076.29**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,342.27	4,342.27	0.00	0.00	0.00	0.00	4,342.27	0.00	0.00	20,342.79	20,342.79
760300	F&A Expenditures	(3,675.26)	(3,675.26)	0.00	0.00	0.00	0.00	(3,675.26)	4,425.26	4,425.26	0.00	0.00
Subtotal Account Pool: 76		**667.01**	**667.01**	**0.00**	**0.00**	**0.00**	**0.00**	**667.01**	**4,425.26**	**4,425.26**	**20,342.79**	**20,342.79**
Total Fund: 14B174		**139.14**	**139.14**	**0.00**	**0.00**	**0.00**	**0.00**	**139.14**	**48,677.48**	**48,677.48**	**223,770.03**	**223,770.03**
Fund: 14B282 - Miscellaneous Acct												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPAS - PI Andrew Smith **Org Mgr: Smith, Andrew E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B282 - Miscellaneous Acct												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,514.29	4,514.29	0.00	0.00	0.00	0.00	4,514.29	2,458.71	2,458.71	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,299.34)	(21,299.34)	0.00	0.00	0.00	0.00	(21,299.34)	21,299.34	21,299.34	0.00	0.00
61SNSH	Student Labor	(41,105.32)	(41,105.32)	0.00	3,047.38	0.00	3,047.38	(44,152.70)	41,105.32	41,105.32	0.00	0.00
61SNWS	College Work Study	(2,966.57)	(2,966.57)	0.00	0.00	0.00	0.00	(2,966.57)	2,966.57	2,966.57	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,092.00	50,092.00	0.00	0.00	0.00	0.00	50,092.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	12,493.00	12,493.00	0.00	0.00	0.00	0.00	12,493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,728.06**	**1,728.06**	**0.00**	**3,047.38**	**0.00**	**3,047.38**	**(1,319.32)**	**67,829.94**	**67,829.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,355.28	5,355.28	0.00	0.00	0.00	0.00	5,355.28	909.72	909.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,789.15)	(1,789.15)	0.00	0.00	0.00	0.00	(1,789.15)	1,789.15	1,789.15	0.00	0.00
Subtotal Account Pool: 65		**3,566.13**	**3,566.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,566.13**	**2,698.87**	**2,698.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(905.50)	(905.50)	0.00	0.00	0.00	0.00	(905.50)	905.50	905.50	0.00	0.00
710100	Out-of-State Travel	(379.09)	(379.09)	0.00	0.00	0.00	0.00	(379.09)	379.09	379.09	0.00	0.00
711100	Supplies-General	3,455.98	3,455.98	0.00	1,029.90	0.00	1,029.90	2,426.08	12,044.02	12,044.02	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	51.00	51.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,814.06)	(1,814.06)	0.00	547.60	0.00	547.60	(2,361.66)	1,814.06	1,814.06	0.00	0.00
714000	Postage-General	(1,156.82)	(1,156.82)	0.00	0.00	0.00	0.00	(1,156.82)	1,156.82	1,156.82	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	417.53	0.00	417.53	(417.53)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(64.06)	(64.06)	0.00	18.86	0.00	18.86	(82.92)	64.06	64.06	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(7,494.50)	(7,494.50)	0.00	3,371.49	0.00	3,371.49	(10,865.99)	7,494.50	7,494.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(426.98)	(426.98)	0.00	25.32	0.00	25.32	(452.30)	426.98	426.98	0.00	0.00
719200	Employee Recruiting-General	(181.63)	(181.63)	0.00	0.00	0.00	0.00	(181.63)	181.63	181.63	0.00	0.00
Subtotal Account Pool: 71		**2,982.34**	**2,982.34**	**0.00**	**5,410.70**	**0.00**	**5,410.70**	**(2,428.36)**	**24,517.66**	**24,517.66**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,822.31	1,822.31	0.00	845.80	0.00	845.80	976.51	9,504.69	9,504.69	0.00	0.00
Subtotal Account Pool: 76		**1,822.31**	**1,822.31**	**0.00**	**845.80**	**0.00**	**845.80**	**976.51**	**9,504.69**	**9,504.69**	**0.00**	**0.00**
Total Fund: 14B282		**10,098.84**	**10,098.84**	**0.00**	**9,303.88**	**0.00**	**9,303.88**	**794.96**	**104,551.16**	**104,551.16**	**0.00**	**0.00**
Fund: 14B330 - Survey Center 2003												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,158.00	12,158.00	0.00	0.00	0.00	0.00	12,158.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,076.00	4,076.00	0.00	4,076.00	(4,076.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,285.01	16,338.42	0.00	16,338.42	(16,338.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	7,451.41	43,289.73	0.00	43,289.73	(43,289.73)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(40.82)	1,007.86	0.00	1,007.86	(1,007.86)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	26,088.00	26,088.00	0.00	0.00	0.00	0.00	26,088.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,046.00**	**44,046.00**	**17,771.60**	**64,712.01**	**0.00**	**64,712.01**	**(20,666.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPAS - PI Andrew Smith **Org Mgr: Smith, Andrew E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B330 - Survey Center 2003												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,163.26	3,163.26	0.00	0.00	0.00	0.00	3,163.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	849.59	1,673.97	0.00	1,673.97	(1,673.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,163.26**	**3,163.26**	**849.59**	**1,673.97**	**0.00**	**1,673.97**	**1,489.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	20.00	329.00	0.00	329.00	(329.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,846.28	8,628.43	0.00	8,628.43	(8,628.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	53,908.00	53,908.00	0.00	0.00	0.00	0.00	53,908.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	92.08	1,444.72	0.00	1,444.72	(1,444.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.79	0.00	18.79	(18.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,633.69	0.00	2,633.69	(2,633.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.29	0.00	39.29	(39.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53,908.00**	**53,908.00**	**2,958.36**	**13,593.92**	**0.00**	**13,593.92**	**40,314.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,232.74	10,232.74	1,398.22	7,238.24	0.00	7,238.24	2,994.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,232.74**	**10,232.74**	**1,398.22**	**7,238.24**	**0.00**	**7,238.24**	**2,994.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B330		**111,350.00**	**111,350.00**	**22,977.77**	**87,218.14**	**0.00**	**87,218.14**	**24,131.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G080 - Drug Elimination Survey												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,313.00	1,313.00	0.00	0.00	0.00	0.00	1,313.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,313.00)	(1,313.00)	0.00	0.00	0.00	0.00	(1,313.00)	0.00	0.00	1,313.00	1,313.00
61SNSH	Student Labor	(1,280.00)	(1,280.00)	0.00	0.00	0.00	0.00	(1,280.00)	0.00	0.00	1,280.00	1,280.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,280.00	1,280.00	0.00	0.00	0.00	0.00	1,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,593.00**	**2,593.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	108.32	108.32	0.00	0.00	0.00	0.00	108.32	0.00	0.00	472.68	472.68
Subtotal Account Pool: 65		**108.32**	**108.32**	**0.00**	**0.00**	**0.00**	**0.00**	**108.32**	**0.00**	**0.00**	**472.68**	**472.68**
Account Pool: 71 - Support												
7180	Telecommunications	(1,117.00)	(1,117.00)	0.00	0.00	0.00	0.00	(1,117.00)	0.00	0.00	1,117.00	1,117.00
71CZ	Other Expenses-Deductions	1,117.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,117.00**	**1,117.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	47.71	47.71	0.00	0.00	0.00	0.00	47.71	0.00	0.00	1,861.29	1,861.29
Subtotal Account Pool: 76		**47.71**	**47.71**	**0.00**	**0.00**	**0.00**	**0.00**	**47.71**	**0.00**	**0.00**	**1,861.29**	**1,861.29**
Total Fund: 14G080		**156.03**	**156.03**	**0.00**	**0.00**	**0.00**	**0.00**	**156.03**	**0.00**	**0.00**	**6,043.97**	**6,043.97**
Fund: 14G081 - NH Smoke-Free Restaurant												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPAS - PI Andrew Smith **Org Mgr: Smith, Andrew E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G081 - NH Smoke-Free Restaurant												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	756.00	756.00	0.00	0.00	0.00	0.00	756.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,187.25)	(2,187.25)	0.00	0.00	0.00	0.00	(2,187.25)	0.00	0.00	2,187.25	2,187.25
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68.75**	**68.75**	**0.00**	**0.00**	**0.00**	**0.00**	**68.75**	**0.00**	**0.00**	**2,187.25**	**2,187.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	214.27	214.27	0.00	0.00	0.00	0.00	214.27	0.00	0.00	183.73	183.73
Subtotal Account Pool: 65		**214.27**	**214.27**	**0.00**	**0.00**	**0.00**	**0.00**	**214.27**	**0.00**	**0.00**	**183.73**	**183.73**
Account Pool: 71 - Support												
7180	Telecommunications	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	1,050.00	1,050.00
71CZ	Other Expenses-Deductions	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	98.66	98.66	0.00	0.00	0.00	0.00	98.66	0.00	0.00	1,197.34	1,197.34
Subtotal Account Pool: 76		**98.66**	**98.66**	**0.00**	**0.00**	**0.00**	**0.00**	**98.66**	**0.00**	**0.00**	**1,197.34**	**1,197.34**
Total Fund: 14G081		**381.68**	**381.68**	**0.00**	**0.00**	**0.00**	**0.00**	**381.68**	**0.00**	**0.00**	**4,618.32**	**4,618.32**
Fund: 14G082 - Manchester Housing Authority												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	379.00	379.00	0.00	0.00	0.00	0.00	379.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,426.00)	(1,426.00)	0.00	0.00	0.00	0.00	(1,426.00)	0.00	0.00	1,426.00	1,426.00
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(147.00)**	**(147.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147.00)**	**0.00**	**0.00**	**1,426.00**	**1,426.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	147.22	147.22	0.00	0.00	0.00	0.00	147.22	0.00	0.00	119.78	119.78
Subtotal Account Pool: 65		**147.22**	**147.22**	**0.00**	**0.00**	**0.00**	**0.00**	**147.22**	**0.00**	**0.00**	**119.78**	**119.78**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	461.00	461.00	0.00	0.00	0.00	0.00	461.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**461.00**	**461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**461.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	205.24	205.24	0.00	0.00	0.00	0.00	205.24	0.00	0.00	687.76	687.76
Subtotal Account Pool: 76		**205.24**	**205.24**	**0.00**	**0.00**	**0.00**	**0.00**	**205.24**	**0.00**	**0.00**	**687.76**	**687.76**
Total Fund: 14G082		**666.46**	**666.46**	**0.00**	**0.00**	**0.00**	**0.00**	**666.46**	**0.00**	**0.00**	**2,233.54**	**2,233.54**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,238.85)	(4,238.85)	0.00	0.00	0.00	0.00	(4,238.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,446.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPAS - PI Andrew Smith **Org Mgr: Smith, Andrew E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**207.15**	**207.15**	**0.00**	**0.00**	**0.00**	**0.00**	**207.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	74.01	74.01	0.00	0.00	0.00	0.00	74.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**74.01**	**74.01**	**0.00**	**0.00**	**0.00**	**0.00**	**74.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	88.08	88.08	0.00	0.00	0.00	0.00	88.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**88.08**	**88.08**	**0.00**	**0.00**	**0.00**	**0.00**	**88.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**369.24**	**369.24**	**0.00**	**0.00**	**0.00**	**0.00**	**369.24**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N183 - GIVING NH SURVEY												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	8,167.64	8,167.64	0.00	0.00	0.00	0.00	8,167.64	26,292.36	26,292.36	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,780.63)	(4,780.63)	0.00	0.00	0.00	0.00	(4,780.63)	4,780.63	4,780.63	0.00	0.00
61SNSH	Student Labor	(3,215.75)	(3,215.75)	0.00	0.00	0.00	0.00	(3,215.75)	3,215.75	3,215.75	0.00	0.00
61SNWS	College Work Study	(168.92)	(168.92)	0.00	0.00	0.00	0.00	(168.92)	168.92	168.92	0.00	0.00
Subtotal Account Pool: 61		**2.34**	**2.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2.34**	**34,457.66**	**34,457.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	401.83	401.83	0.00	0.00	0.00	0.00	401.83	9,728.17	9,728.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(401.58)	(401.58)	0.00	0.00	0.00	0.00	(401.58)	401.58	401.58	0.00	0.00
Subtotal Account Pool: 65		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**10,129.75**	**10,129.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	397.42	397.42	0.00	0.00	0.00	0.00	397.42	4,012.58	4,012.58	0.00	0.00
Subtotal Account Pool: 76		**397.42**	**397.42**	**0.00**	**0.00**	**0.00**	**0.00**	**397.42**	**4,012.58**	**4,012.58**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	(29.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(370.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(400.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N183		**400.01**	**400.01**	**(400.01)**	**0.00**	**0.00**	**0.00**	**400.01**	**48,599.99**	**48,599.99**	**0.00**	**0.00**
Fund: 1DCAS1 - PI Andrew Smith												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,623.00	0.00	2,623.00	(2,623.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,623.00**	**0.00**	**2,623.00**	**(2,623.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	220.33	0.00	220.33	(220.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**220.33**	**0.00**	**220.33**	**(220.33)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPAS - PI Andrew Smith **Org Mgr: Smith, Andrew E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAS1 - PI Andrew Smith												
Account Pool: 71 - Support												
711100	Supplies-General	3,185.39	7,246.39	0.00	0.00	0.00	0.00	7,246.39	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,185.39**	**7,246.39**	**0.00**	**0.00**	**0.00**	**0.00**	**7,246.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCAS1		**3,185.39**	**7,246.39**	**0.00**	**2,843.33**	**0.00**	**2,843.33**	**4,403.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**126,746.79**	**130,807.79**	**22,577.76**	**99,365.35**	**0.00**	**99,365.35**	**31,442.44**	**201,828.63**	**201,828.63**	**236,665.86**	**236,665.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPCP - PI Charles Putnam **Org Mgr: Putnam, Charles T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J023 - Criminal Charge Coding Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,464.00)	(2,464.00)	0.00	0.00	0.00	0.00	(2,464.00)	2,464.00	2,464.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,464.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	285.00	285.00	0.00	0.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	285.00	285.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,749.00**	**2,749.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.32	16.32	0.00	0.00	0.00	0.00	16.32	911.68	911.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(23.94)	(23.94)	0.00	0.00	0.00	0.00	(23.94)	23.94	23.94	0.00	0.00
Subtotal Account Pool: 65		**(7.62)**	**(7.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.62)**	**935.62**	**935.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7111	Supplies	203.00	203.00	0.00	0.00	0.00	0.00	203.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(48.90)	(48.90)	0.00	0.00	0.00	0.00	(48.90)	48.90	48.90	0.00	0.00
Subtotal Account Pool: 71		**204.10**	**204.10**	**0.00**	**0.00**	**0.00**	**0.00**	**204.10**	**48.90**	**48.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51.29	51.29	0.00	0.00	0.00	0.00	51.29	970.71	970.71	0.00	0.00
Subtotal Account Pool: 76		**51.29**	**51.29**	**0.00**	**0.00**	**0.00**	**0.00**	**51.29**	**970.71**	**970.71**	**0.00**	**0.00**
Total Fund: 13J023		**247.77**	**247.77**	**0.00**	**0.00**	**0.00**	**0.00**	**247.77**	**4,704.23**	**4,704.23**	**0.00**	**0.00**
Fund: 13J027 - Law Enforcement Manual												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,771.00	0.00	16,771.00	(16,771.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	16,771.00	16,771.00	0.00	0.00	0.00	0.00	16,771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,771.00**	**16,771.00**	**0.00**	**16,771.00**	**0.00**	**16,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,625.00	6,625.00	0.00	6,624.54	0.00	6,624.54	0.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,625.00**	**6,625.00**	**0.00**	**6,624.54**	**0.00**	**6,624.54**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,083.00	6,083.00	0.00	6,082.85	0.00	6,082.85	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,083.00**	**6,083.00**	**0.00**	**6,082.85**	**0.00**	**6,082.85**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J027		**29,479.00**	**29,479.00**	**0.00**	**29,478.39**	**0.00**	**29,478.39**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J028 - Law Enforcement Manual												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,770.86	0.00	4,770.86	(4,770.86)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	4,589.00	4,770.87	0.00	0.00	0.00	0.00	4,770.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,589.00**	**4,770.87**	**0.00**	**4,770.86**	**0.00**	**4,770.86**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPCP - PI Charles Putnam **Org Mgr: Putnam, Charles T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J028 - Law Enforcement Manual												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,813.00	1,884.50	0.00	1,884.49	0.00	1,884.49	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,813.00**	**1,884.50**	**0.00**	**1,884.49**	**0.00**	**1,884.49**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	277.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**277.00**	**24.00**	**0.00**	**24.00**	**0.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,737.00	1,736.63	0.00	1,736.63	0.00	1,736.63	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,737.00**	**1,736.63**	**0.00**	**1,736.63**	**0.00**	**1,736.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J028		**8,416.00**	**8,416.00**	**0.00**	**8,415.98**	**0.00**	**8,415.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J029 - Law Enforcement Manual												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,658.14	0.00	20,658.14	(20,658.14)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	20,840.00	20,658.13	0.00	0.00	0.00	0.00	20,658.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,840.00**	**20,658.13**	**0.00**	**20,658.14**	**0.00**	**20,658.14**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,232.00	8,160.16	0.00	8,159.97	0.00	8,159.97	0.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,232.00**	**8,160.16**	**0.00**	**8,159.97**	**0.00**	**8,159.97**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	253.14	0.00	0.00	0.00	0.00	253.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**253.14**	**0.00**	**0.00**	**0.00**	**0.00**	**253.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,558.00	7,558.57	0.00	7,492.24	0.00	7,492.24	66.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,558.00**	**7,558.57**	**0.00**	**7,492.24**	**0.00**	**7,492.24**	**66.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J029		**36,630.00**	**36,630.00**	**0.00**	**36,310.35**	**0.00**	**36,310.35**	**319.65**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N244 - Juvenile Firestarters												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,220.00	0.00	19,220.00	(19,220.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,920.00	19,920.00	0.00	0.00	0.00	0.00	19,920.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	622.00	0.00	622.00	(622.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,445.00	7,445.00	0.00	0.00	0.00	0.00	7,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,865.00**	**33,865.00**	**0.00**	**28,642.00**	**0.00**	**28,642.00**	**5,223.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPCP - PI Charles Putnam **Org Mgr: Putnam, Charles T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N244 - Juvenile Firestarters												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,511.00	9,511.00	0.00	10,159.42	0.00	10,159.42	(648.42)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.60	0.00	188.60	(188.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,511.00**	**9,511.00**	**0.00**	**10,348.02**	**0.00**	**10,348.02**	**(837.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,154.90	0.00	1,154.90	(1,154.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	249.74	2,054.99	0.00	2,054.99	(2,054.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	167.49	0.00	167.49	(167.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	466.99	0.00	466.99	(466.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,159.37	0.00	1,159.37	(1,159.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,200.00**	**8,200.00**	**1,249.74**	**6,043.74**	**0.00**	**6,043.74**	**2,156.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,209.00	23,209.00	562.38	20,265.24	0.00	20,265.24	2,943.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,209.00**	**23,209.00**	**562.38**	**20,265.24**	**0.00**	**20,265.24**	**2,943.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N244		**74,785.00**	**74,785.00**	**1,812.12**	**65,299.00**	**0.00**	**65,299.00**	**9,486.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPCP		**149,557.77**	**149,557.77**	**1,812.12**	**139,503.72**	**0.00**	**139,503.72**	**10,054.05**	**4,704.23**	**4,704.23**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDL - PI Donald Lund **Org Mgr: Lund, Donald A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112030 - Non-Lethal Foreign Attitudes												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,261.42)	(9,261.42)	0.00	0.00	0.00	0.00	(9,261.42)	0.00	0.00	9,261.42	9,261.42
611NZ0	Faculty Unallocated Budget(BudOnly)	9,261.00	9,261.00	0.00	0.00	0.00	0.00	9,261.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,678.00)	(2,678.00)	0.00	0.00	0.00	0.00	(2,678.00)	0.00	0.00	2,678.00	2,678.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,339.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,975.00)	(9,975.00)	0.00	0.00	0.00	0.00	(9,975.00)	1,792.50	1,792.50	8,182.50	8,182.50
61SNZ0	Student Labor Unallocated(Bud Only)	12,358.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,043.58**	**1,043.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,043.58**	**1,792.50**	**1,792.50**	**20,121.92**	**20,121.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(863.52)	(863.52)	0.00	0.00	0.00	0.00	(863.52)	0.00	0.00	4,985.52	4,985.52
65YP10	Nonstatus Benefit Distr (Fica)	(150.57)	(150.57)	0.00	0.00	0.00	0.00	(150.57)	150.57	150.57	0.00	0.00
Subtotal Account Pool: 65		**(1,014.09)**	**(1,014.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,014.09)**	**150.57**	**150.57**	**4,985.52**	**4,985.52**
Account Pool: 71 - Support												
710100	Out-of-State Travel	161.68	161.68	0.00	0.00	0.00	0.00	161.68	838.32	838.32	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,328.39)	(2,328.39)	0.00	0.00	0.00	0.00	(2,328.39)	0.00	0.00	5,728.39	5,728.39
711200	Research Supplies	(58.95)	(58.95)	0.00	0.00	0.00	0.00	(58.95)	58.95	58.95	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	478.75	(434.00)	44.75	(44.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,574.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**448.34**	**448.34**	**0.00**	**478.75**	**(434.00)**	**44.75**	**403.59**	**897.27**	**897.27**	**5,728.39**	**5,728.39**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,477.70	1,477.70	0.00	0.00	0.00	0.00	1,477.70	0.00	0.00	13,721.30	13,721.30
760300	F&A Expenditures	(1,278.15)	(1,278.15)	0.00	215.44	0.00	215.44	(1,493.59)	1,278.15	1,278.15	0.00	0.00
Subtotal Account Pool: 76		**199.55**	**199.55**	**0.00**	**215.44**	**0.00**	**215.44**	**(15.89)**	**1,278.15**	**1,278.15**	**13,721.30**	**13,721.30**
Total Fund: 112030		**677.38**	**677.38**	**0.00**	**694.19**	**(434.00)**	**260.19**	**417.19**	**4,118.49**	**4,118.49**	**44,557.13**	**44,557.13**
Fund: 112051 - Crowd Control Dynamics												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,577.72)	(8,577.72)	4,212.26	37,985.92	0.00	37,985.92	(46,563.64)	8,577.72	8,577.72	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	74,164.00	74,164.00	0.00	0.00	0.00	0.00	74,164.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,754.50)	(16,754.50)	6,182.00	17,669.00	0.00	17,669.00	(34,423.50)	16,754.50	16,754.50	0.00	0.00
61SNSH	Student Labor	(2,359.50)	(2,359.50)	741.00	14,290.75	0.00	14,290.75	(16,650.25)	2,359.50	2,359.50	0.00	0.00
61SNWS	College Work Study	(99.75)	(99.75)	296.88	1,314.96	0.00	1,314.96	(1,414.71)	99.75	99.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	58,110.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,482.53**	**104,482.53**	**11,432.14**	**71,260.63**	**0.00**	**71,260.63**	**33,221.90**	**27,791.47**	**27,791.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,148.22	29,148.22	1,663.84	15,004.45	0.00	15,004.45	14,143.77	3,173.78	3,173.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,407.38)	(1,407.38)	506.93	1,448.86	0.00	1,448.86	(2,856.24)	1,407.38	1,407.38	0.00	0.00
Subtotal Account Pool: 65		**27,740.84**	**27,740.84**	**2,170.77**	**16,453.31**	**0.00**	**16,453.31**	**11,287.53**	**4,581.16**	**4,581.16**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDL - PI Donald Lund **Org Mgr: Lund, Donald A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112051 - Crowd Control Dynamics												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(440.22)	(440.22)	0.00	2,205.80	0.00	2,205.80	(2,646.02)	440.22	440.22	0.00	0.00
710200	Foreign Travel	0.00	0.00	3,639.33	3,639.33	0.00	3,639.33	(3,639.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
710Z00	Travel-Other	13,800.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,184.36	10,184.36	577.76	662.37	0.00	662.37	9,521.99	115.64	115.64	0.00	0.00
711200	Research Supplies	(3,229.67)	(3,229.67)	181.20	2,530.06	0.00	2,530.06	(5,759.73)	3,229.67	3,229.67	0.00	0.00
713000	Printing & Copying-General	(71.00)	(71.00)	35.00	35.00	0.00	35.00	(106.00)	71.00	71.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	4,860.00	0.00	4,860.00	(4,860.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,189.76	3,189.76	0.00	3,189.76	(3,189.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,118.47**	**20,118.47**	**7,623.05**	**17,162.32**	**0.00**	**17,162.32**	**2,956.15**	**3,981.53**	**3,981.53**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	68,610.91	68,610.91	6,658.28	44,357.10	0.00	44,357.10	24,253.81	16,303.09	16,303.09	0.00	0.00
Subtotal Account Pool: 76		**68,610.91**	**68,610.91**	**6,658.28**	**44,357.10**	**0.00**	**44,357.10**	**24,253.81**	**16,303.09**	**16,303.09**	**0.00**	**0.00**
Total Fund: 112051		**220,952.75**	**220,952.75**	**27,884.24**	**149,233.36**	**0.00**	**149,233.36**	**71,719.39**	**52,657.25**	**52,657.25**	**0.00**	**0.00**
Fund: 13J018 - Belknap Restorative Program												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,043.93)	(8,043.93)	0.00	0.00	0.00	0.00	(8,043.93)	8,043.93	8,043.93	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,544.00	16,544.00	0.00	0.00	0.00	0.00	16,544.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,206.23)	(2,206.23)	0.00	0.00	0.00	0.00	(2,206.23)	2,206.23	2,206.23	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,953.00	2,953.00	0.00	0.00	0.00	0.00	2,953.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	4,500.00	0.00	4,500.00	(5,500.00)	1,000.00	1,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,107.00)	(13,107.00)	0.00	0.00	0.00	0.00	(13,107.00)	13,107.00	13,107.00	0.00	0.00
61SNSH	Student Labor	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	117.00	117.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,272.84**	**6,272.84**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**1,772.84**	**24,474.16**	**24,474.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,935.44	1,935.44	0.00	0.00	0.00	0.00	1,935.44	3,792.56	3,792.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,185.00)	(1,185.00)	0.00	369.00	0.00	369.00	(1,554.00)	1,185.00	1,185.00	0.00	0.00
Subtotal Account Pool: 65		**750.44**	**750.44**	**0.00**	**369.00**	**0.00**	**369.00**	**381.44**	**4,977.56**	**4,977.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(986.50)	(986.50)	0.00	0.00	0.00	0.00	(986.50)	34.50	34.50	0.00	0.00
710Z00	Travel-Other	1,296.00	1,296.00	0.00	0.00	0.00	0.00	1,296.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,310.50**	**1,310.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,310.50**	**34.50**	**34.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,166.84	2,166.84	0.00	1,265.94	0.00	1,265.94	900.90	7,666.16	7,666.16	0.00	0.00
Subtotal Account Pool: 76		**2,166.84**	**2,166.84**	**0.00**	**1,265.94**	**0.00**	**1,265.94**	**900.90**	**7,666.16**	**7,666.16**	**0.00**	**0.00**
Total Fund: 13J018		**10,500.62**	**10,500.62**	**0.00**	**6,134.94**	**0.00**	**6,134.94**	**4,365.68**	**37,152.38**	**37,152.38**	**0.00**	**0.00**

Org: UCIPDL - PI Donald Lund **Org Mgr: Lund, Donald A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J019 - Belknap Restorative Program												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	162.00	162.00	0.00	0.00
Subtotal Account Pool: 61		**(162.00)**	**(162.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.00)**	**162.00**	**162.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(42.12)	(42.12)	0.00	0.00	0.00	0.00	(42.12)	42.12	42.12	0.00	0.00
Subtotal Account Pool: 76		**(42.12)**	**(42.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.12)**	**42.12**	**42.12**	**0.00**	**0.00**
Total Fund: 13J019		**(204.12)**	**(204.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(204.12)**	**204.12**	**204.12**	**0.00**	**0.00**
Fund: 13J020 - Cost-Benefit Analysis NH												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,043.93)	(8,043.93)	0.00	0.00	0.00	0.00	(8,043.93)	8,043.93	8,043.93	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,519.00	13,519.00	0.00	0.00	0.00	0.00	13,519.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,411.68)	(4,411.68)	0.00	0.00	0.00	0.00	(4,411.68)	4,411.68	4,411.68	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,905.00	5,905.00	0.00	0.00	0.00	0.00	5,905.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,327.60)	(1,327.60)	0.00	5,972.40	0.00	5,972.40	(7,300.00)	1,327.60	1,327.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,292.50)	(6,292.50)	0.00	175.00	0.00	175.00	(6,467.50)	6,292.50	6,292.50	0.00	0.00
61SNSH	Student Labor	(760.00)	(760.00)	0.00	0.00	0.00	0.00	(760.00)	760.00	760.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,825.00	10,825.00	0.00	0.00	0.00	0.00	10,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,413.29**	**9,413.29**	**0.00**	**6,147.40**	**0.00**	**6,147.40**	**3,265.89**	**20,835.71**	**20,835.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,921.43	1,921.43	0.00	0.00	0.00	0.00	1,921.43	4,608.57	4,608.57	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(640.09)	(640.09)	0.00	504.09	0.00	504.09	(1,144.18)	640.09	640.09	0.00	0.00
Subtotal Account Pool: 65		**1,281.34**	**1,281.34**	**0.00**	**504.09**	**0.00**	**504.09**	**777.25**	**5,248.66**	**5,248.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(136.02)	(136.02)	0.00	0.00	0.00	0.00	(136.02)	136.02	136.02	0.00	0.00
710Z00	Travel-Other	828.00	828.00	0.00	0.00	0.00	0.00	828.00	0.00	0.00	0.00	0.00
711100	Supplies-General	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(68.10)	(68.10)	0.00	0.00	0.00	0.00	(68.10)	68.10	68.10	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,373.88**	**1,373.88**	**0.00**	**0.00**	**0.00**	**0.00**	**1,373.88**	**204.12**	**204.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,138.25	3,138.25	0.00	1,729.40	0.00	1,729.40	1,408.85	6,834.75	6,834.75	0.00	0.00
Subtotal Account Pool: 76		**3,138.25**	**3,138.25**	**0.00**	**1,729.40**	**0.00**	**1,729.40**	**1,408.85**	**6,834.75**	**6,834.75**	**0.00**	**0.00**
Total Fund: 13J020		**15,206.76**	**15,206.76**	**0.00**	**8,380.89**	**0.00**	**8,380.89**	**6,825.87**	**33,123.24**	**33,123.24**	**0.00**	**0.00**
Fund: 13J021 - Cost-Benefit Analysis NH												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDL - PI Donald Lund **Org Mgr: Lund, Donald A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J021 - Cost-Benefit Analysis NH											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J021	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCDL1 - PI DONALD LUND											
Account Pool: 71 - Support											
711100 Supplies-General	2,391.36	2,391.36	0.00	0.00	0.00	0.00	2,391.36	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	95.60	95.60	0.00	95.60	(95.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,391.36**	**2,391.36**	**95.60**	**95.60**	**0.00**	**95.60**	**2,295.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCDL1	**2,391.36**	**2,391.36**	**95.60**	**95.60**	**0.00**	**95.60**	**2,295.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDL	**249,524.75**	**249,524.75**	**27,979.84**	**164,538.97**	**(434.00)**	**164,104.97**	**85,419.78**	**127,255.48**	**127,255.48**	**44,557.13**	**44,557.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119HST - Us Government Miscellaneous												
Account Pool: 71 - Support												
7101	Out of State Travel	(268.10)	(268.10)	0.00	0.00	0.00	0.00	(268.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	22,025.76	22,025.76	0.00	0.00	0.00	0.00	22,025.76	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(6,822.33)	(6,822.33)	0.00	0.00	0.00	0.00	(6,822.33)	0.00	0.00	0.00	0.00
7111	Supplies	(3,975.80)	(3,975.80)	0.00	0.00	0.00	0.00	(3,975.80)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(934.83)	(934.83)	0.00	0.00	0.00	0.00	(934.83)	0.00	0.00	0.00	0.00
7140	Postage	(389.52)	(389.52)	0.00	0.00	0.00	0.00	(389.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,800.80)	(9,800.80)	0.00	0.00	0.00	0.00	(9,800.80)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(669.38)	(669.38)	0.00	0.00	0.00	0.00	(669.38)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,659.10	1,659.10	0.00	0.00	0.00	0.00	1,659.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**219.10**	**219.10**	**0.00**	**0.00**	**0.00**	**0.00**	**219.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 119HST		**219.10**	**219.10**	**0.00**	**0.00**	**0.00**	**0.00**	**219.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E032 - Statewide Inservice Leadership												
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,342.00	2,342.00	0.00	0.00	0.00	0.00	2,342.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	408.00	408.00	0.00	0.00	0.00	0.00	408.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	517.95	517.95	0.00	0.00	0.00	0.00	517.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,267.95**	**3,267.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,267.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	218.60	218.60	0.00	0.00	0.00	0.00	218.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**218.60**	**218.60**	**0.00**	**0.00**	**0.00**	**0.00**	**218.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	669.86	669.86	0.00	0.00	0.00	0.00	669.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**669.86**	**669.86**	**0.00**	**0.00**	**0.00**	**0.00**	**669.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	984.59	984.59	0.00	0.00	0.00	0.00	984.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**984.59**	**984.59**	**0.00**	**0.00**	**0.00**	**0.00**	**984.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**5,141.00**	**5,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,141.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,376.00	16,376.00	0.00	0.00	0.00	0.00	16,376.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,645.00	53,645.00	0.00	0.00	0.00	0.00	53,645.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,565.49	6,565.49	0.00	0.00	0.00	0.00	6,565.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,586.49**	**76,586.49**	**0.00**	**0.00**	**0.00**	**0.00**	**76,586.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,669.13	21,669.13	0.00	0.00	0.00	0.00	21,669.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,669.13**	**21,669.13**	**0.00**	**0.00**	**0.00**	**0.00**	**21,669.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	43,593.00	43,593.00	0.00	0.00	0.00	0.00	43,593.00	0.00	0.00	0.00	0.00
7170	Consulting	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	30,057.38	30,057.38	0.00	0.00	0.00	0.00	30,057.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**89,650.38**	**89,650.38**	**0.00**	**0.00**	**0.00**	**0.00**	**89,650.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**190,906.00**	**190,906.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,906.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N000 - Substance Abuse Game Project												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,102.00)	(3,102.00)	0.00	0.00	0.00	0.00	(3,102.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,898.00**	**2,898.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,898.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	243.43	243.43	0.00	0.00	0.00	0.00	243.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**243.43**	**243.43**	**0.00**	**0.00**	**0.00**	**0.00**	**243.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(894.00)	(894.00)	0.00	0.00	0.00	0.00	(894.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,516.00	0.00	3,516.00	(3,516.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	0.00	894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**375.00**	**375.00**	**0.00**	**3,516.00**	**0.00**	**3,516.00**	**(3,141.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	316.84	316.84	0.00	0.00	0.00	0.00	316.84	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	316.44	0.00	316.44	(316.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**316.84**	**316.84**	**0.00**	**316.44**	**0.00**	**316.44**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N000		**3,833.27**	**3,833.27**	**0.00**	**3,832.44**	**0.00**	**3,832.44**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N065 - NH Ctr for Public Policy Study												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N065 - NH Ctr for Public Policy Study												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,950.00)	(10,950.00)	0.00	0.00	0.00	0.00	(10,950.00)	0.00	0.00	10,950.00	10,950.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,850.20	11,850.20	0.00	0.00	0.00	0.00	11,850.20	0.00	0.00	0.00	0.00
615F10	PAT	(79,275.20)	(79,275.20)	0.00	0.00	0.00	0.00	(79,275.20)	0.00	0.00	50,993.70	50,993.70
615NZ0	PAT Unallocated Budget (Bud Only)	87,199.00	87,199.00	0.00	0.00	0.00	0.00	87,199.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,824.00)	(8,824.00)	0.00	0.00	0.00	0.00	(8,824.00)	0.00	0.00	4,412.00	4,412.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,355.70**	**66,355.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,945.98	19,945.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,945.98**	**19,945.98**
Account Pool: 71 - Support												
7100	In-State Travel	(860.31)	(860.31)	0.00	0.00	0.00	0.00	(860.31)	0.00	0.00	736.81	736.81
7101	Out of State Travel	(64.13)	(64.13)	0.00	0.00	0.00	0.00	(64.13)	0.00	0.00	64.13	64.13
7103	Conference-Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	85.00	85.00
7104	Non-Employee-Student Travel	(713.29)	(713.29)	0.00	0.00	0.00	0.00	(713.29)	0.00	0.00	713.29	713.29
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,187.88)	(4,187.88)	0.00	0.00	0.00	0.00	(4,187.88)	0.00	0.00	2,100.11	2,100.11
7130	Printing and Copying	(3,869.52)	(3,869.52)	0.00	0.00	0.00	0.00	(3,869.52)	0.00	0.00	6.60	6.60
7140	Postage	(1,338.94)	(1,338.94)	0.00	0.00	0.00	0.00	(1,338.94)	0.00	0.00	329.66	329.66
7161	Rentals-Leases	(366.98)	(366.98)	0.00	0.00	0.00	0.00	(366.98)	0.00	0.00	282.98	282.98
7180	Telecommunications	(1,787.12)	(1,787.12)	0.00	0.00	0.00	0.00	(1,787.12)	0.00	0.00	1,369.22	1,369.22
7190	Business Meals-Meetgs (non travel)	(127.57)	(127.57)	0.00	0.00	0.00	0.00	(127.57)	0.00	0.00	127.57	127.57
7192	Employee Recruiting (non travel)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
71CZ	Other Expenses-Deductions	11,400.74	11,400.74	0.00	0.00	0.00	0.00	11,400.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,815.37**	**7,815.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,117.05**	**94,117.05**
Fund: 14N066 - NH Ctr for Public Policy Study												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	3,850.00	3,850.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(3,836.00)	(3,836.00)	0.00	0.00	0.00	0.00	(3,836.00)	3,836.00	3,836.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	24.00	24.00	0.00	0.00	0.00	0.00	24.00	2,825.20	2,825.20	3,300.80	3,300.80
613N30	Graduate Research Assistant	(16,125.00)	(16,125.00)	0.00	0.00	0.00	0.00	(16,125.00)	5,725.00	5,725.00	10,400.00	10,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,796.80	15,796.80	0.00	0.00	0.00	0.00	15,796.80	0.00	0.00	0.00	0.00
615F10	PAT	(121,282.74)	(121,282.74)	0.00	0.00	0.00	0.00	(121,282.74)	63,713.54	63,713.54	57,569.20	57,569.20
615NZ0	PAT Unallocated Budget (Bud Only)	133,175.00	133,175.00	0.00	0.00	0.00	0.00	133,175.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,344.88)	(10,344.88)	0.00	0.00	0.00	0.00	(10,344.88)	10,344.88	10,344.88	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		**957.18**	**957.18**	**0.00**	**0.00**	**0.00**	**0.00**	**957.18**	**86,744.62**	**86,744.62**	**71,270.00**	**71,270.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N066 - NH Ctr for Public Policy Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,839.92	1,839.92	0.00	0.00	0.00	0.00	1,839.92	28,820.94	28,820.94	21,002.14	21,002.14
65YP10	Nonstatus Benefit Distr (Fica)	(262.49)	(262.49)	0.00	0.00	0.00	0.00	(262.49)	262.49	262.49	0.00	0.00
Subtotal Account Pool: 65		**1,577.43**	**1,577.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,577.43**	**29,083.43**	**29,083.43**	**21,002.14**	**21,002.14**
Account Pool: 71 - Support												
7100	In-State Travel	(590.99)	(590.99)	0.00	0.00	0.00	0.00	(590.99)	0.00	0.00	590.99	590.99
710000	In-State Travel	(1,273.24)	(1,273.24)	0.00	0.00	0.00	0.00	(1,273.24)	1,273.24	1,273.24	0.00	0.00
7101	Out of State Travel	(15.95)	(15.95)	0.00	0.00	0.00	0.00	(15.95)	0.00	0.00	15.95	15.95
710100	Out-of-State Travel	(25.53)	(25.53)	0.00	0.00	0.00	0.00	(25.53)	25.53	25.53	0.00	0.00
7103	Conference-Registration Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	320.00	320.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(23,998.15)	(23,998.15)	0.00	0.00	0.00	0.00	(23,998.15)	1.69	1.69	0.00	0.00
7112	Research Supplies	(5,745.58)	(5,745.58)	0.00	0.00	0.00	0.00	(5,745.58)	0.00	0.00	5,745.58	5,745.58
711200	Research Supplies	(2,157.67)	(2,157.67)	0.00	0.00	0.00	0.00	(2,157.67)	2,157.67	2,157.67	0.00	0.00
7130	Printing and Copying	(6,312.76)	(6,312.76)	0.00	0.00	0.00	0.00	(6,312.76)	0.00	0.00	6,312.76	6,312.76
713000	Printing & Copying-General	(1,498.00)	(1,498.00)	0.00	0.00	0.00	0.00	(1,498.00)	1,498.00	1,498.00	0.00	0.00
713030	Printing & Copying-Off Campus	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
7140	Postage	(791.88)	(791.88)	0.00	0.00	0.00	0.00	(791.88)	0.00	0.00	791.88	791.88
714000	Postage-General	(307.64)	(307.64)	0.00	0.00	0.00	0.00	(307.64)	307.64	307.64	0.00	0.00
714005	Postage-Campus Mail Services	(18.49)	(18.49)	0.00	0.00	0.00	0.00	(18.49)	18.49	18.49	0.00	0.00
714010	Postage-Off Campus Mail Services	(8.75)	(8.75)	0.00	0.00	0.00	0.00	(8.75)	8.75	8.75	0.00	0.00
7161	Rentals-Leases	(648.94)	(648.94)	0.00	0.00	0.00	0.00	(648.94)	0.00	0.00	648.94	648.94
716100	Rentals & Leases-General	(485.81)	(485.81)	0.00	0.00	0.00	0.00	(485.81)	485.81	485.81	0.00	0.00
7172	Other Professional Services	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	(1,134.72)	(1,134.72)	0.00	0.00	0.00	0.00	(1,134.72)	1,134.72	1,134.72	0.00	0.00
7180	Telecommunications	(2,068.75)	(2,068.75)	0.00	0.00	0.00	0.00	(2,068.75)	0.00	0.00	2,068.75	2,068.75
718000	Telecom-General	(1,934.75)	(1,934.75)	0.00	0.00	0.00	0.00	(1,934.75)	1,934.75	1,934.75	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(237.28)	(237.28)	0.00	0.00	0.00	0.00	(237.28)	237.28	237.28	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(490.34)	(490.34)	0.00	0.00	0.00	0.00	(490.34)	0.00	0.00	490.34	490.34
719000	Business Meals-Meetings-Non Travel	(802.24)	(802.24)	0.00	0.00	0.00	0.00	(802.24)	802.24	802.24	0.00	0.00
71CZ	Other Expenses-Deductions	57,075.66	57,075.66	0.00	0.00	0.00	0.00	57,075.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,773.20**	**9,773.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,773.20**	**9,920.81**	**9,920.81**	**17,385.19**	**17,385.19**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554.00	1,554.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**1,554.00**	**1,554.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,446.00	6,446.00	0.00	0.00	0.00	0.00	6,446.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,446.00)	(6,446.00)	0.00	0.00	0.00	0.00	(6,446.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,306.81	0.00	12,306.81	(12,306.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**12,306.81**	**0.00**	**12,306.81**	**(12,306.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N066		**12,307.81**	**12,307.81**	**0.00**	**12,306.81**	**0.00**	**12,306.81**	**1.00**	**126,248.86**	**126,248.86**	**111,211.33**	**111,211.33**

Org: UCIPDM - PI Dennis Meadows

Org Mgr: Meadows, Dennis L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N067 - NH Ctr for Public Policy Study												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N068 - NH Ctr for Public Policy Study												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(72,447.30)	(72,447.30)	0.00	0.00	0.00	0.00	(72,447.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,933.00	63,933.00	0.00	0.00	0.00	0.00	63,933.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,750.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,235.70**	**5,235.70**	**0.00**	**0.00**	**0.00**	**0.00**	**5,235.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,996.13	1,996.13	0.00	0.00	0.00	0.00	1,996.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,996.13**	**1,996.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,996.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N068 - NH Ctr for Public Policy Study												
Account Pool: 71 - Support												
710Z	Travel-Other	1,925.00	1,925.00	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	0.00
7170	Consulting	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,908.00	12,908.00	0.00	0.00	0.00	0.00	12,908.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(10,614.06)	(10,614.06)	0.00	0.00	0.00	0.00	(10,614.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,218.94**	**10,218.94**	**0.00**	**0.00**	**0.00**	**0.00**	**10,218.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,695.00)	(3,695.00)	0.00	0.00	0.00	0.00	(3,695.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,305.00**	**1,305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,305.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N068		**18,755.77**	**18,755.77**	**0.00**	**0.00**	**0.00**	**0.00**	**18,755.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N069 - NH Ctr for Public Policy Study												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N075 - New Futures												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N075 - New Futures												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N076 - Substance Abuse Prevention												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N076 - Substance Abuse Prevention												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N077 - Substance Abuse Prevention												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N077 - Substance Abuse Prevention												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N190 - NH Ctr for Public Policy Study												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,225.00)	(6,225.00)	0.00	0.00	0.00	0.00	(6,225.00)	6,225.00	6,225.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,225.00	6,225.00	0.00	0.00	0.00	0.00	6,225.00	0.00	0.00	0.00	0.00
615F10	PAT	(63,110.67)	(63,110.67)	0.00	111,038.38	0.00	111,038.38	(174,149.05)	63,110.67	63,110.67	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	174,385.00	174,385.00	0.00	0.00	0.00	0.00	174,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,274.33**	**111,274.33**	**0.00**	**111,038.38**	**0.00**	**111,038.38**	**235.95**	**69,335.67**	**69,335.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,845.06	44,845.06	0.00	43,860.12	0.00	43,860.12	984.94	23,350.94	23,350.94	0.00	0.00
Subtotal Account Pool: 65		**44,845.06**	**44,845.06**	**0.00**	**43,860.12**	**0.00**	**43,860.12**	**984.94**	**23,350.94**	**23,350.94**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N190 - NH Ctr for Public Policy Study												
Account Pool: 71 - Support												
710	Travel	(1,233.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(358.81)	(358.81)	0.00	106.95	0.00	106.95	(465.76)	358.81	358.81	0.00	0.00
710100	Out-of-State Travel	(1,642.26)	(1,642.26)	0.00	128.82	0.00	128.82	(1,771.08)	1,642.26	1,642.26	0.00	0.00
710200	Foreign Travel	0.00	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,644.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	38,000.00	17,356.00	0.00	0.00	0.00	0.00	17,356.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(22,442.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	29,630.67	7,188.67	0.00	1,910.90	0.00	1,910.90	5,277.77	969.33	969.33	0.00	0.00
713000	Printing & Copying-General	(4,915.15)	(4,915.15)	0.00	8,284.03	0.00	8,284.03	(13,199.18)	4,915.15	4,915.15	0.00	0.00
714000	Postage-General	(272.48)	(272.48)	(1,000.00)	868.49	0.00	868.49	(1,140.97)	272.48	272.48	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,324.48)	(2,324.48)	0.00	1,471.44	0.00	1,471.44	(3,795.92)	2,324.48	2,324.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(553.40)	(553.40)	0.00	93.64	0.00	93.64	(647.04)	553.40	553.40	0.00	0.00
Subtotal Account Pool: 71		**27,245.09**	**18,245.09**	**(1,000.00)**	**12,894.27**	**0.00**	**12,894.27**	**5,350.82**	**11,035.91**	**11,035.91**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(9,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 76		**(9,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00**	**0.00**
Total Fund: 14N190		**174,364.48**	**174,364.48**	**(1,000.00)**	**167,792.77**	**0.00**	**167,792.77**	**6,571.71**	**112,722.52**	**112,722.52**	**0.00**	**0.00**
Fund: 14N230 - Building on Social Capital												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,154.00	0.00	13,154.00	(13,154.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,154.00	13,154.00	0.00	0.00	0.00	0.00	13,154.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,154.00**	**13,154.00**	**0.00**	**13,154.00**	**0.00**	**13,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,196.00	5,196.00	0.00	5,195.88	0.00	5,195.88	0.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,196.00**	**5,196.00**	**0.00**	**5,195.88**	**0.00**	**5,195.88**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,650.00	1,650.00	0.00	1,651.41	0.00	1,651.41	(1.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,650.00**	**1,650.00**	**0.00**	**1,651.41**	**0.00**	**1,651.41**	**(1.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N230		**20,000.00**	**20,000.00**	**0.00**	**20,001.29**	**0.00**	**20,001.29**	**(1.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,672.00)	(17,672.00)	0.00	0.00	0.00	0.00	(17,672.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,348.00	21,348.00	0.00	0.00	0.00	0.00	21,348.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,234.66)	(18,234.66)	0.00	0.00	0.00	0.00	(18,234.66)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,180.00)	(3,180.00)	0.00	0.00	0.00	0.00	(3,180.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,195.00)	(1,195.00)	0.00	0.00	0.00	0.00	(1,195.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	110,734.00	110,734.00	0.00	0.00	0.00	0.00	110,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,530.34**	**91,530.34**	**0.00**	**0.00**	**0.00**	**0.00**	**91,530.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,705.21	8,705.21	0.00	0.00	0.00	0.00	8,705.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,705.21**	**8,705.21**	**0.00**	**0.00**	**0.00**	**0.00**	**8,705.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,500.35)	(3,500.35)	0.00	0.00	0.00	0.00	(3,500.35)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,499.65)	(1,499.65)	0.00	0.00	0.00	0.00	(1,499.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.67	0.67	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.67**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**105,236.22**	**105,236.22**	**0.00**	**0.00**	**0.00**	**0.00**	**105,236.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,417.83)	(8,417.83)	0.00	0.00	0.00	0.00	(8,417.83)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	8,417.83	8,417.83	0.00	0.00	0.00	0.00	8,417.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PHST - Program Income												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,500.00**	**21,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,059.50	2,059.50	0.00	0.00	0.00	0.00	2,059.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,059.50**	**2,059.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,059.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	45,915.07	45,915.07	0.00	0.00	0.00	0.00	45,915.07	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	272,171.00	272,171.00	0.00	0.00	0.00	0.00	272,171.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**318,086.07**	**318,086.07**	**0.00**	**0.00**	**0.00**	**0.00**	**318,086.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,331.68	27,331.68	0.00	0.00	0.00	0.00	27,331.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,331.68**	**27,331.68**	**0.00**	**0.00**	**0.00**	**0.00**	**27,331.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**368,977.25**	**368,977.25**	**0.00**	**0.00**	**0.00**	**0.00**	**368,977.25**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184035 - Equity/Excellences-Higher Ed												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184045 - Technology Partnership Project												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	132,360.04	132,360.04	0.00	0.00	0.00	0.00	132,360.04	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,021.00	31,021.00	0.00	0.00	0.00	0.00	31,021.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,272.93	1,272.93	0.00	0.00	0.00	0.00	1,272.93	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,744.66	10,744.66	0.00	0.00	0.00	0.00	10,744.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**175,398.63**	**175,398.63**	**0.00**	**0.00**	**0.00**	**0.00**	**175,398.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,817.84	53,817.84	0.00	0.00	0.00	0.00	53,817.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,817.84**	**53,817.84**	**0.00**	**0.00**	**0.00**	**0.00**	**53,817.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	15,821.00	15,821.00	0.00	0.00	0.00	0.00	15,821.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,015.67	29,015.67	0.00	0.00	0.00	0.00	29,015.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,836.67**	**44,836.67**	**0.00**	**0.00**	**0.00**	**0.00**	**44,836.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPDM - PI Dennis Meadows **Org Mgr: Meadows, Dennis L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,744.90	22,744.90	0.00	0.00	0.00	0.00	22,744.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,744.90**	**22,744.90**	**0.00**	**0.00**	**0.00**	**0.00**	**22,744.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**296,798.04**	**296,798.04**	**0.00**	**0.00**	**0.00**	**0.00**	**296,798.04**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCDM1 - PI Dennis Meadows												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	4,003.00	0.00	0.00	0.00	0.00	4,003.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,003.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCDM1		**0.00**	**4,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,003.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**1,196,538.94**	**1,200,541.94**	**(1,000.00)**	**203,933.31**	**0.00**	**203,933.31**	**996,608.63**	**238,971.38**	**238,971.38**	**205,328.38**	**205,328.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJB - PI John Bunker **Org Mgr: Bunker, John F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N073 - New Futures												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(109,612.62)	(109,612.62)	0.00	0.00	0.00	0.00	(109,612.62)	0.00	0.00	60,059.22	60,059.22
615NZ0	PAT Unallocated Budget (Bud Only)	118,993.00	118,993.00	0.00	0.00	0.00	0.00	118,993.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,370.75)	(23,370.75)	0.00	0.00	0.00	0.00	(23,370.75)	0.00	0.00	11,914.50	11,914.50
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,918.00	21,918.00	0.00	0.00	0.00	0.00	21,918.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(94,804.40)	(94,804.40)	0.00	0.00	0.00	0.00	(94,804.40)	0.00	0.00	45,428.82	45,428.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,524.09)	(1,524.09)	0.00	0.00	0.00	0.00	(1,524.09)	0.00	0.00	1,524.09	1,524.09
61SNSH	Student Labor	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	(770.00)	(770.00)
61SNWS	College Work Study	(2,097.92)	(2,097.92)	0.00	0.00	0.00	0.00	(2,097.92)	0.00	0.00	1,732.29	1,732.29
61SNZ0	Student Labor Unallocated(Bud Only)	101,780.24	101,780.24	0.00	0.00	0.00	0.00	101,780.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**346.46**	**346.46**	**0.00**	**0.00**	**0.00**	**0.00**	**346.46**	**0.00**	**0.00**	**119,888.92**	**119,888.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,854.58	29,854.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,854.58**	**29,854.58**
Account Pool: 71 - Support												
7100	In-State Travel	(11,765.67)	(11,765.67)	0.00	0.00	0.00	0.00	(11,765.67)	0.00	0.00	6,877.10	6,877.10
7101	Out of State Travel	(3,083.22)	(3,083.22)	0.00	0.00	0.00	0.00	(3,083.22)	0.00	0.00	1,411.75	1,411.75
7103	Conference-Registration Fees	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	1,185.00	1,185.00
7104	Non-Employee-Student Travel	(310.65)	(310.65)	0.00	0.00	0.00	0.00	(310.65)	0.00	0.00	310.65	310.65
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(431.60)	(431.60)	0.00	0.00	0.00	0.00	(431.60)	0.00	0.00	376.00	376.00
7112	Research Supplies	(12,907.01)	(12,907.01)	0.00	0.00	0.00	0.00	(12,907.01)	0.00	0.00	8,342.27	8,342.27
7130	Printing and Copying	(7,405.09)	(7,405.09)	0.00	0.00	0.00	0.00	(7,405.09)	0.00	0.00	2,685.84	2,685.84
7140	Postage	(6,908.47)	(6,908.47)	0.00	0.00	0.00	0.00	(6,908.47)	0.00	0.00	4,463.30	4,463.30
7160	Maintenance and Repairs	(133.25)	(133.25)	0.00	0.00	0.00	0.00	(133.25)	0.00	0.00	80.00	80.00
7161	Rentals-Leases	(3,013.75)	(3,013.75)	0.00	0.00	0.00	0.00	(3,013.75)	0.00	0.00	1,515.00	1,515.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,414.00)	(1,414.00)	0.00	0.00	0.00	0.00	(1,414.00)	0.00	0.00	150.00	150.00
7180	Telecommunications	(5,300.24)	(5,300.24)	0.00	0.00	0.00	0.00	(5,300.24)	0.00	0.00	3,188.09	3,188.09
7190	Business Meals-Meetgs (non travel)	(1,757.23)	(1,757.23)	0.00	0.00	0.00	0.00	(1,757.23)	0.00	0.00	1,305.55	1,305.55
7191	Membership Dues and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
7192	Employee Recruiting (non travel)	(878.98)	(878.98)	0.00	0.00	0.00	0.00	(878.98)	0.00	0.00	260.86	260.86
71CZ	Other Expenses-Deductions	42,078.16	42,078.16	0.00	0.00	0.00	0.00	42,078.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**32,251.41**	**32,251.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31.26	31.26	0.00	0.00	0.00	0.00	31.26	0.00	0.00	16,376.76	16,376.76
Subtotal Account Pool: 76		**31.26**	**31.26**	**0.00**	**0.00**	**0.00**	**0.00**	**31.26**	**0.00**	**0.00**	**16,376.76**	**16,376.76**
Total Fund: 14N073		**377.72**	**377.72**	**0.00**	**0.00**	**0.00**	**0.00**	**377.72**	**0.00**	**0.00**	**198,371.67**	**198,371.67**
Fund: 14N074 - New Futures												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJB - PI John Bunker **Org Mgr: Bunker, John F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N074 - New Futures												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(62,749.70)	(62,749.70)	0.00	0.00	0.00	0.00	(62,749.70)	0.00	0.00	62,749.70	62,749.70
615NZ0	PAT Unallocated Budget (Bud Only)	66,000.00	66,000.00	0.00	0.00	0.00	0.00	66,000.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(5,560.00)	(5,560.00)	0.00	0.00	0.00	0.00	(5,560.00)	0.00	0.00	5,560.00	5,560.00
617F10	Operating Staff	(11,914.50)	(11,914.50)	0.00	0.00	0.00	0.00	(11,914.50)	0.00	0.00	11,914.50	11,914.50
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,187.00	12,187.00	0.00	0.00	0.00	0.00	12,187.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(32,350.24)	(32,350.24)	0.00	0.00	0.00	0.00	(32,350.24)	0.00	0.00	32,350.24	32,350.24
61SNWS	College Work Study	(497.50)	(497.50)	0.00	0.00	0.00	0.00	(497.50)	0.00	0.00	497.50	497.50
61SNZ0	Student Labor Unallocated(Bud Only)	56,809.76	56,809.76	0.00	0.00	0.00	0.00	56,809.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,924.82**	**21,924.82**	**0.00**	**0.00**	**0.00**	**0.00**	**21,924.82**	**0.00**	**0.00**	**113,071.94**	**113,071.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,350.81	5,350.81	0.00	0.00	0.00	0.00	5,350.81	0.00	0.00	30,063.58	30,063.58
Subtotal Account Pool: 65		**5,350.81**	**5,350.81**	**0.00**	**0.00**	**0.00**	**0.00**	**5,350.81**	**0.00**	**0.00**	**30,063.58**	**30,063.58**
Account Pool: 71 - Support												
7100	In-State Travel	(4,072.93)	(4,072.93)	0.00	0.00	0.00	0.00	(4,072.93)	0.00	0.00	4,072.93	4,072.93
710000	In-State Travel	(1,642.20)	(1,642.20)	0.00	0.00	0.00	0.00	(1,642.20)	1,642.20	1,642.20	0.00	0.00
7101	Out of State Travel	(874.15)	(874.15)	0.00	0.00	0.00	0.00	(874.15)	0.00	0.00	874.15	874.15
7103	Conference-Registration Fees	(397.00)	(397.00)	0.00	0.00	0.00	0.00	(397.00)	0.00	0.00	397.00	397.00
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,186.31)	(5,186.31)	0.00	0.00	0.00	0.00	(5,186.31)	0.00	0.00	5,186.31	5,186.31
711200	Research Supplies	54.90	54.90	0.00	0.00	0.00	0.00	54.90	(54.90)	(54.90)	0.00	0.00
7130	Printing and Copying	(1,286.80)	(1,286.80)	0.00	0.00	0.00	0.00	(1,286.80)	0.00	0.00	1,286.80	1,286.80
7140	Postage	(3,102.51)	(3,102.51)	0.00	0.00	0.00	0.00	(3,102.51)	0.00	0.00	3,102.51	3,102.51
714005	Postage-Campus Mail Services	(4.32)	(4.32)	0.00	0.00	0.00	0.00	(4.32)	4.32	4.32	0.00	0.00
7160	Maintenance and Repairs	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
7161	Rentals-Leases	(1,854.46)	(1,854.46)	0.00	0.00	0.00	0.00	(1,854.46)	0.00	0.00	1,854.46	1,854.46
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,242.16)	(2,242.16)	0.00	0.00	0.00	0.00	(2,242.16)	0.00	0.00	2,242.16	2,242.16
718000	Telecom-General	126.70	126.70	0.00	0.00	0.00	0.00	126.70	(126.70)	(126.70)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(497.30)	(497.30)	0.00	0.00	0.00	0.00	(497.30)	497.30	497.30	0.00	0.00
718016	Telecom-Usage (Tolls)	(86.04)	(86.04)	0.00	0.00	0.00	0.00	(86.04)	86.04	86.04	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,345.75)	(1,345.75)	0.00	0.00	0.00	0.00	(1,345.75)	0.00	0.00	1,345.75	1,345.75
719000	Business Meals-Meetings-Non Travel	(38.84)	(38.84)	0.00	0.00	0.00	0.00	(38.84)	38.84	38.84	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
71CZ	Other Expenses-Deductions	35,581.84	35,581.84	0.00	0.00	0.00	0.00	35,581.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,512.67**	**35,512.67**	**0.00**	**0.00**	**0.00**	**0.00**	**35,512.67**	**2,087.10**	**2,087.10**	**20,482.07**	**20,482.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,321.85	1,321.85	0.00	0.00	0.00	0.00	1,321.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,321.85**	**1,321.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,321.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,498.03	4,498.03	0.00	0.00	0.00	0.00	4,498.03	0.00	0.00	14,723.38	14,723.38
760300	F&A Expenditures	(187.85)	(187.85)	0.00	0.00	0.00	0.00	(187.85)	187.85	187.85	0.00	0.00
Subtotal Account Pool: 76		**4,310.18**	**4,310.18**	**0.00**	**0.00**	**0.00**	**0.00**	**4,310.18**	**187.85**	**187.85**	**14,723.38**	**14,723.38**
Total Fund: 14N074		**68,420.33**	**68,420.33**	**0.00**	**0.00**	**0.00**	**0.00**	**68,420.33**	**2,274.95**	**2,274.95**	**178,340.97**	**178,340.97**
Fund: 14N082 - Prevention Leadership Network												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJB - PI John Bunker **Org Mgr: Bunker, John F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N082 - Prevention Leadership Network												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,779.56)	(18,779.56)	0.00	0.00	0.00	0.00	(18,779.56)	0.00	0.00	1,595.56	1,595.56
615NZ0	PAT Unallocated Budget (Bud Only)	17,258.18	17,258.18	0.00	0.00	0.00	0.00	17,258.18	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,362.00)	(7,362.00)	0.00	0.00	0.00	0.00	(7,362.00)	0.00	0.00	633.00	633.00
61SNWS	College Work Study	(468.43)	(468.43)	0.00	0.00	0.00	0.00	(468.43)	0.00	0.00	40.92	40.92
61SNZ0	Student Labor Unallocated(Bud Only)	9,360.00	9,360.00	0.00	0.00	0.00	0.00	9,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8.19**	**8.19**	**0.00**	**0.00**	**0.00**	**0.00**	**8.19**	**0.00**	**0.00**	**2,269.48**	**2,269.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.57	627.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**627.57**	**627.57**
Account Pool: 71 - Support												
7100	In-State Travel	(6,817.51)	(6,817.51)	0.00	0.00	0.00	0.00	(6,817.51)	0.00	0.00	275.20	275.20
7103	Conference-Registration Fees	(364.50)	(364.50)	0.00	0.00	0.00	0.00	(364.50)	0.00	0.00	225.00	225.00
710Z	Travel-Other	7,182.01	7,182.01	0.00	0.00	0.00	0.00	7,182.01	0.00	0.00	0.00	0.00
7111	Supplies	1,688.00	1,688.00	0.00	0.00	0.00	0.00	1,688.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,154.58)	(1,154.58)	0.00	0.00	0.00	0.00	(1,154.58)	0.00	0.00	30.00	30.00
7130	Printing and Copying	(1,368.86)	(1,368.86)	0.00	0.00	0.00	0.00	(1,368.86)	0.00	0.00	258.66	258.66
7140	Postage	(988.16)	(988.16)	0.00	0.00	0.00	0.00	(988.16)	0.00	0.00	881.75	881.75
7160	Maintenance and Repairs	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,133.50	9,133.50
7172	Other Professional Services	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,547.71)	(1,547.71)	0.00	0.00	0.00	0.00	(1,547.71)	0.00	0.00	1,232.98	1,232.98
7190	Business Meals-Meetgs (non travel)	(6,856.00)	(6,856.00)	0.00	0.00	0.00	0.00	(6,856.00)	0.00	0.00	230.03	230.03
7192	Employee Recruiting (non travel)	(139.99)	(139.99)	0.00	0.00	0.00	0.00	(139.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,657.30	10,657.30	0.00	0.00	0.00	0.00	10,657.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,267.12**	**12,267.12**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.74	0.74	0.00	0.00	0.00	0.00	0.74	0.00	0.00	542.74	542.74
Subtotal Account Pool: 76		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**542.74**	**542.74**
Total Fund: 14N082		**8.93**	**8.93**	**0.00**	**0.00**	**0.00**	**0.00**	**8.93**	**0.00**	**0.00**	**15,706.91**	**15,706.91**
Fund: 14N083 - Prevention Leadership Network												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJB - PI John Bunker **Org Mgr: Bunker, John F**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14N083 - Prevention Leadership Network												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N116 - Prevention Leadership Network												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,154.44)	(18,154.44)	0.00	0.00	0.00	0.00	(18,154.44)	0.00	0.00	18,154.44	18,154.44
615NZ0	PAT Unallocated Budget (Bud Only)	21,785.82	21,785.82	0.00	0.00	0.00	0.00	21,785.82	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,991.06)	(8,991.06)	0.00	0.00	0.00	0.00	(8,991.06)	0.00	0.00	8,991.06	8,991.06
61SNWS	College Work Study	(95.37)	(95.37)	0.00	0.00	0.00	0.00	(95.37)	0.00	0.00	95.37	95.37
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,544.95**	**3,544.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,544.95**	**0.00**	**0.00**	**27,240.87**	**27,240.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	928.07	928.07	0.00	0.00	0.00	0.00	928.07	0.00	0.00	7,290.90	7,290.90
Subtotal Account Pool: 65		**928.07**	**928.07**	**0.00**	**0.00**	**0.00**	**0.00**	**928.07**	**0.00**	**0.00**	**7,290.90**	**7,290.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJB - PI John Bunker **Org Mgr: Bunker, John F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N116 - Prevention Leadership Network												
Account Pool: 71 - Support												
7100	In-State Travel	(2,633.78)	(2,633.78)	0.00	0.00	0.00	0.00	(2,633.78)	0.00	0.00	2,633.78	2,633.78
710000	In-State Travel	(37.43)	(37.43)	0.00	0.00	0.00	0.00	(37.43)	37.43	37.43	0.00	0.00
7101	Out of State Travel	(620.52)	(620.52)	0.00	0.00	0.00	0.00	(620.52)	0.00	0.00	620.52	620.52
7103	Conference-Registration Fees	(162.50)	(162.50)	0.00	0.00	0.00	0.00	(162.50)	0.00	0.00	162.50	162.50
7104	Non-Employee-Student Travel	(356.00)	(356.00)	0.00	0.00	0.00	0.00	(356.00)	0.00	0.00	356.00	356.00
710Z	Travel-Other	9,793.99	9,793.99	0.00	0.00	0.00	0.00	9,793.99	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,140.42)	(2,140.42)	0.00	0.00	0.00	0.00	(2,140.42)	0.00	0.00	2,140.42	2,140.42
7130	Printing and Copying	(417.73)	(417.73)	0.00	0.00	0.00	0.00	(417.73)	0.00	0.00	417.73	417.73
713000	Printing & Copying-General	(462.64)	(462.64)	0.00	0.00	0.00	0.00	(462.64)	462.64	462.64	0.00	0.00
7140	Postage	(46.16)	(46.16)	0.00	0.00	0.00	0.00	(46.16)	0.00	0.00	46.16	46.16
714005	Postage-Campus Mail Services	(816.17)	(816.17)	0.00	0.00	0.00	0.00	(816.17)	816.17	816.17	0.00	0.00
7170	Consulting	28,858.80	28,858.80	0.00	0.00	0.00	0.00	28,858.80	0.00	0.00	9,111.66	9,111.66
717000	Consulting-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
7172	Other Professional Services	(2,562.40)	(2,562.40)	0.00	0.00	0.00	0.00	(2,562.40)	0.00	0.00	2,562.40	2,562.40
7180	Telecommunications	(447.71)	(447.71)	0.00	0.00	0.00	0.00	(447.71)	0.00	0.00	447.71	447.71
718000	Telecom-General	(1,088.31)	(1,088.31)	0.00	0.00	0.00	0.00	(1,088.31)	1,088.31	1,088.31	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,390.19)	(5,390.19)	0.00	0.00	0.00	0.00	(5,390.19)	0.00	0.00	5,390.19	5,390.19
719000	Business Meals-Meetings-Non Travel	(9.39)	(9.39)	0.00	0.00	0.00	0.00	(9.39)	9.39	9.39	0.00	0.00
71CZ	Other Expenses-Deductions	23,666.70	23,666.70	0.00	0.00	0.00	0.00	23,666.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,878.14**	**43,878.14**	**0.00**	**0.00**	**0.00**	**0.00**	**43,878.14**	**3,663.94**	**3,663.94**	**23,889.07**	**23,889.07**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,085.69	2,085.69	0.00	0.00	0.00	0.00	2,085.69	0.00	0.00	4,437.40	4,437.40
760300	F&A Expenditures	(217.68)	(217.68)	0.00	0.00	0.00	0.00	(217.68)	217.68	217.68	0.00	0.00
Subtotal Account Pool: 76		**1,868.01**	**1,868.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,868.01**	**217.68**	**217.68**	**4,437.40**	**4,437.40**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	16,470.00	16,470.00	0.00	0.00	0.00	0.00	16,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**16,470.00**	**16,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,470.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N116		**66,689.17**	**66,689.17**	**0.00**	**0.00**	**0.00**	**0.00**	**66,689.17**	**3,881.62**	**3,881.62**	**62,858.24**	**62,858.24**
Fund: 14N118 - Prevention Leadership Network												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJB - PI John Bunker **Org Mgr: Bunker, John F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N118 - Prevention Leadership Network												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N119 - Prevention Leadership Network												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,191.21	4,191.21	0.00	0.00	0.00	0.00	4,191.21	0.00	0.00	0.00	0.00
615F10	PAT	(18,779.56)	(18,779.56)	0.00	0.00	0.00	0.00	(18,779.56)	0.00	0.00	1,595.56	1,595.56
615NZ0	PAT Unallocated Budget (Bud Only)	18,375.00	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,362.00)	(7,362.00)	0.00	0.00	0.00	0.00	(7,362.00)	0.00	0.00	633.00	633.00
61SNWS	College Work Study	(468.46)	(468.46)	0.00	0.00	0.00	0.00	(468.46)	0.00	0.00	40.95	40.95
61SNZ0	Student Labor Unallocated(Bud Only)	4,052.00	4,052.00	0.00	0.00	0.00	0.00	4,052.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8.19**	**8.19**	**0.00**	**0.00**	**0.00**	**0.00**	**8.19**	**0.00**	**0.00**	**2,269.51**	**2,269.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7.42)	(7.42)	0.00	0.00	0.00	0.00	(7.42)	0.00	0.00	627.57	627.57
Subtotal Account Pool: 65		**(7.42)**	**(7.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.42)**	**0.00**	**0.00**	**627.57**	**627.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJB - PI John Bunker **Org Mgr: Bunker, John F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N119 - Prevention Leadership Network												
Account Pool: 71 - Support												
7100	In-State Travel	(6,817.50)	(6,817.50)	0.00	0.00	0.00	0.00	(6,817.50)	0.00	0.00	275.18	275.18
7103	Conference-Registration Fees	(364.50)	(364.50)	0.00	0.00	0.00	0.00	(364.50)	0.00	0.00	225.00	225.00
710Z	Travel-Other	6,929.00	6,929.00	0.00	0.00	0.00	0.00	6,929.00	0.00	0.00	0.00	0.00
7111	Supplies	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,154.58)	(1,154.58)	0.00	0.00	0.00	0.00	(1,154.58)	0.00	0.00	30.00	30.00
7130	Printing and Copying	(1,368.86)	(1,368.86)	0.00	0.00	0.00	0.00	(1,368.86)	0.00	0.00	255.44	255.44
7140	Postage	(988.17)	(988.17)	0.00	0.00	0.00	0.00	(988.17)	0.00	0.00	(731.11)	(731.11)
7160	Maintenance and Repairs	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7170	Consulting	2,060.46	2,060.46	0.00	0.00	0.00	0.00	2,060.46	0.00	0.00	9,133.50	9,133.50
7172	Other Professional Services	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,547.72)	(1,547.72)	0.00	0.00	0.00	0.00	(1,547.72)	0.00	0.00	(831.60)	(831.60)
7190	Business Meals-Meetgs (non travel)	(6,856.51)	(6,856.51)	0.00	0.00	0.00	0.00	(6,856.51)	0.00	0.00	380.54	380.54
7192	Employee Recruiting (non travel)	(139.99)	(139.99)	0.00	0.00	0.00	0.00	(139.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,188.37	10,188.37	0.00	0.00	0.00	0.00	10,188.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,736.95**	**8,736.95**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8.16	8.16	0.00	0.00	0.00	0.00	8.16	0.00	0.00	225.03	225.03
Subtotal Account Pool: 76		**8.16**	**8.16**	**0.00**	**0.00**	**0.00**	**0.00**	**8.16**	**0.00**	**0.00**	**225.03**	**225.03**
Total Fund: 14N119		**8.93**	**8.93**	**0.00**	**0.00**	**0.00**	**0.00**	**8.93**	**0.00**	**0.00**	**11,859.06**	**11,859.06**
Fund: 14N120 - Prevention Leadership Network												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,825.79	4,825.79	0.00	0.00	0.00	0.00	4,825.79	0.00	0.00	0.00	0.00
615F10	PAT	(18,154.44)	(18,154.44)	0.00	0.00	0.00	0.00	(18,154.44)	0.00	0.00	18,154.44	18,154.44
615NZ0	PAT Unallocated Budget (Bud Only)	13,492.00	13,492.00	0.00	0.00	0.00	0.00	13,492.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,993.94)	(8,993.94)	0.00	0.00	0.00	0.00	(8,993.94)	0.00	0.00	8,993.94	8,993.94
61SNWS	College Work Study	(74.62)	(74.62)	0.00	0.00	0.00	0.00	(74.62)	0.00	0.00	74.62	74.62
61SNZ0	Student Labor Unallocated(Bud Only)	30,127.00	30,127.00	0.00	0.00	0.00	0.00	30,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,221.79**	**21,221.79**	**0.00**	**0.00**	**0.00**	**0.00**	**21,221.79**	**0.00**	**0.00**	**27,223.00**	**27,223.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,718.24	4,718.24	0.00	0.00	0.00	0.00	4,718.24	0.00	0.00	7,291.13	7,291.13
Subtotal Account Pool: 65		**4,718.24**	**4,718.24**	**0.00**	**0.00**	**0.00**	**0.00**	**4,718.24**	**0.00**	**0.00**	**7,291.13**	**7,291.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJB - PI John Bunker **Org Mgr: Bunker, John F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N120 - Prevention Leadership Network												
Account Pool: 71 - Support												
7100	In-State Travel	(2,695.87)	(2,695.87)	0.00	0.00	0.00	0.00	(2,695.87)	0.00	0.00	2,695.87	2,695.87
710000	In-State Travel	24.66	24.66	0.00	0.00	0.00	0.00	24.66	(24.66)	(24.66)	0.00	0.00
7101	Out of State Travel	(620.53)	(620.53)	0.00	0.00	0.00	0.00	(620.53)	0.00	0.00	620.53	620.53
7103	Conference-Registration Fees	(162.50)	(162.50)	0.00	0.00	0.00	0.00	(162.50)	0.00	0.00	162.50	162.50
7104	Non-Employee-Student Travel	(356.00)	(356.00)	0.00	0.00	0.00	0.00	(356.00)	0.00	0.00	356.00	356.00
710Z	Travel-Other	7,218.00	7,218.00	0.00	0.00	0.00	0.00	7,218.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,140.43)	(2,140.43)	0.00	0.00	0.00	0.00	(2,140.43)	0.00	0.00	2,140.43	2,140.43
7130	Printing and Copying	(1,343.00)	(1,343.00)	0.00	0.00	0.00	0.00	(1,343.00)	0.00	0.00	1,343.00	1,343.00
713000	Printing & Copying-General	462.64	462.64	0.00	0.00	0.00	0.00	462.64	(462.64)	(462.64)	0.00	0.00
7140	Postage	(1,678.49)	(1,678.49)	0.00	0.00	0.00	0.00	(1,678.49)	0.00	0.00	1,678.49	1,678.49
714005	Postage-Campus Mail Services	816.17	816.17	0.00	0.00	0.00	0.00	816.17	(816.17)	(816.17)	0.00	0.00
7170	Consulting	18,393.33	18,393.33	0.00	0.00	0.00	0.00	18,393.33	0.00	0.00	9,111.67	9,111.67
717000	Consulting-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
7172	Other Professional Services	(2,562.40)	(2,562.40)	0.00	0.00	0.00	0.00	(2,562.40)	0.00	0.00	2,562.40	2,562.40
7180	Telecommunications	(2,451.45)	(2,451.45)	0.00	0.00	0.00	0.00	(2,451.45)	0.00	0.00	2,451.45	2,451.45
718000	Telecom-General	1,221.93	1,221.93	0.00	0.00	0.00	0.00	1,221.93	(1,221.93)	(1,221.93)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(263.24)	(263.24)	0.00	0.00	0.00	0.00	(263.24)	263.24	263.24	0.00	0.00
718016	Telecom-Usage (Tolls)	(43.25)	(43.25)	0.00	0.00	0.00	0.00	(43.25)	43.25	43.25	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,390.19)	(5,390.19)	0.00	0.00	0.00	0.00	(5,390.19)	0.00	0.00	5,390.19	5,390.19
719000	Business Meals-Meetings-Non Travel	(9.38)	(9.38)	0.00	0.00	0.00	0.00	(9.38)	9.38	9.38	0.00	0.00
71CZ	Other Expenses-Deductions	35,125.81	35,125.81	0.00	0.00	0.00	0.00	35,125.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,295.81**	**42,295.81**	**0.00**	**0.00**	**0.00**	**0.00**	**42,295.81**	**(959.53)**	**(959.53)**	**28,512.53**	**28,512.53**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,204.81	4,204.81	0.00	0.00	0.00	0.00	4,204.81	0.00	0.00	4,851.94	4,851.94
760300	F&A Expenditures	198.90	198.90	0.00	0.00	0.00	0.00	198.90	(198.90)	(198.90)	0.00	0.00
Subtotal Account Pool: 76		**4,403.71**	**4,403.71**	**0.00**	**0.00**	**0.00**	**0.00**	**4,403.71**	**(198.90)**	**(198.90)**	**4,851.94**	**4,851.94**
Total Fund: 14N120		**72,639.55**	**72,639.55**	**0.00**	**0.00**	**0.00**	**0.00**	**72,639.55**	**(1,158.43)**	**(1,158.43)**	**67,878.60**	**67,878.60**
Fund: 1DCJB1 - PI John Bunker												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.99	197.99
711100	Supplies-General	3,001.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,001.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197.99**	**197.99**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.01	1,216.01	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,216.01**	**1,216.01**	**0.00**	**0.00**
Total Fund: 1DCJB1		**3,001.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,216.01**	**1,216.01**	**197.99**	**197.99**
Total Org: UCIPJB		**211,146.39**	**208,144.63**	**0.00**	**0.00**	**0.00**	**0.00**	**208,144.63**	**6,214.15**	**6,214.15**	**535,213.44**	**535,213.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJH - PI Jack Humphrey **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116008 - Reparative/Traditional Probat.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,532.00	61,532.00	0.00	0.00	0.00	0.00	61,532.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(52,597.50)	(52,597.50)	1,560.00	22,930.00	0.00	22,930.00	(75,527.50)	42,670.00	42,670.00	9,927.50	9,927.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	375.00	375.00	50.00	50.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,422.00	16,422.00	0.00	0.00	0.00	0.00	16,422.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,931.50**	**24,931.50**	**1,560.00**	**22,930.00**	**0.00**	**22,930.00**	**2,001.50**	**43,045.00**	**43,045.00**	**9,977.50**	**9,977.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,709.86	5,709.86	0.00	0.00	0.00	0.00	5,709.86	0.00	0.00	838.14	838.14
65YP10	Nonstatus Benefit Distr (Fica)	(3,615.79)	(3,615.79)	127.92	1,880.26	0.00	1,880.26	(5,496.05)	3,615.79	3,615.79	0.00	0.00
Subtotal Account Pool: 65		**2,094.07**	**2,094.07**	**127.92**	**1,880.26**	**0.00**	**1,880.26**	**213.81**	**3,615.79**	**3,615.79**	**838.14**	**838.14**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,415.50)	(1,415.50)	0.00	0.00	0.00	0.00	(1,415.50)	0.00	0.00	1,415.50	1,415.50
710100	Out-of-State Travel	(2,380.98)	(2,380.98)	0.00	0.00	0.00	0.00	(2,380.98)	2,380.98	2,380.98	0.00	0.00
710400	Student or Non-Emp Travel	(204.10)	(204.10)	0.00	0.00	0.00	0.00	(204.10)	204.10	204.10	0.00	0.00
710Z	Travel-Other	2,970.00	2,970.00	0.00	0.00	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(55.37)	(55.37)	0.00	0.00	0.00	0.00	(55.37)	55.37	55.37	0.00	0.00
7112	Research Supplies	(2,713.95)	(2,713.95)	0.00	0.00	0.00	0.00	(2,713.95)	0.00	0.00	2,713.95	2,713.95
711200	Research Supplies	(692.58)	(692.58)	0.00	401.00	0.00	401.00	(1,093.58)	692.58	692.58	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(5.16)	(5.16)	0.00	0.00	0.00	0.00	(5.16)	5.16	5.16	0.00	0.00
7170	Consulting	16,576.00	16,576.00	0.00	0.00	0.00	0.00	16,576.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,905.95	0.00	1,905.95	(1,905.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(36.22)	(36.22)	1.65	33.35	0.00	33.35	(69.57)	36.22	36.22	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	68.00	68.00	0.00	0.00
71CZ	Other Expenses-Deductions	46,400.00	46,400.00	0.00	0.00	0.00	0.00	46,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,874.14**	**59,874.14**	**1.65**	**2,340.30**	**0.00**	**2,340.30**	**57,533.84**	**3,442.41**	**3,442.41**	**4,129.45**	**4,129.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,110.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,230.68	35,230.68	0.00	0.00	0.00	0.00	35,230.68	0.00	0.00	3,885.32	3,885.32
760300	F&A Expenditures	(12,636.08)	(12,636.08)	338.01	6,957.83	0.00	6,957.83	(19,593.91)	13,026.08	13,026.08	0.00	0.00
Subtotal Account Pool: 76		**22,594.60**	**22,594.60**	**338.01**	**6,957.83**	**0.00**	**6,957.83**	**15,636.77**	**13,026.08**	**13,026.08**	**3,885.32**	**3,885.32**
Total Fund: 116008		**110,604.31**	**110,604.31**	**2,027.58**	**34,108.39**	**0.00**	**34,108.39**	**76,495.92**	**63,129.28**	**63,129.28**	**18,830.41**	**18,830.41**
Fund: 116025 - NH Doc Drug Testing Programs												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,764.00	38,764.00	0.00	0.00	0.00	0.00	38,764.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,846.00)	(5,846.00)	0.00	0.00	0.00	0.00	(5,846.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(67,922.00)	(67,922.00)	0.00	34,025.00	0.00	34,025.00	(101,947.00)	11,700.00	11,700.00	30,224.76	30,224.76
61SNSH	Student Labor	(7,423.25)	(7,423.25)	0.00	0.00	0.00	0.00	(7,423.25)	533.00	533.00	6,890.25	6,890.25

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJH - PI Jack Humphrey **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116025 - NH Doc Drug Testing Programs												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(1,688.00)	(1,688.00)	0.00	0.00	0.00	0.00	(1,688.00)	333.00	333.00	1,355.00	1,355.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,884.75**	**3,884.75**	**0.00**	**34,025.00**	**0.00**	**34,025.00**	**(30,140.25)**	**12,566.00**	**12,566.00**	**38,470.01**	**38,470.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,058.28	2,058.28	0.00	0.00	0.00	0.00	2,058.28	0.00	0.00	2,538.87	2,538.87
65YP10	Nonstatus Benefit Distr (Fica)	(982.76)	(982.76)	0.00	2,790.05	0.00	2,790.05	(3,772.81)	982.76	982.76	0.00	0.00
Subtotal Account Pool: 65		**1,075.52**	**1,075.52**	**0.00**	**2,790.05**	**0.00**	**2,790.05**	**(1,714.53)**	**982.76**	**982.76**	**2,538.87**	**2,538.87**
Account Pool: 71 - Support												
7100	In-State Travel	(486.52)	(486.52)	0.00	0.00	0.00	0.00	(486.52)	0.00	0.00	486.52	486.52
7101	Out of State Travel	(1,769.22)	(1,769.22)	0.00	0.00	0.00	0.00	(1,769.22)	0.00	0.00	1,769.22	1,769.22
710100	Out-of-State Travel	(1,285.46)	(1,285.46)	0.00	0.00	0.00	0.00	(1,285.46)	1,285.46	1,285.46	0.00	0.00
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7111	Supplies	2,590.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(649.00)	(649.00)	50.59	50.59	0.00	50.59	(699.59)	649.00	649.00	0.00	0.00
7130	Printing and Copying	(62.10)	(62.10)	0.00	0.00	0.00	0.00	(62.10)	0.00	0.00	62.10	62.10
714000	Postage-General	0.00	0.00	0.00	38.18	0.00	38.18	(38.18)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	51.00	51.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,316.00	5,316.00	0.00	0.00	0.00	0.00	5,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,602.70**	**11,602.70**	**50.59**	**88.77**	**0.00**	**88.77**	**11,513.93**	**1,985.46**	**1,985.46**	**2,317.84**	**2,317.84**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,448.00	20,448.00	0.00	0.00	0.00	0.00	20,448.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,448.00**	**20,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,448.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,664.85	13,664.85	0.00	0.00	0.00	0.00	13,664.85	0.00	0.00	11,263.71	11,263.71
760300	F&A Expenditures	(4,038.95)	(4,038.95)	13.15	9,595.04	0.00	9,595.04	(13,633.99)	4,038.95	4,038.95	0.00	0.00
Subtotal Account Pool: 76		**9,625.90**	**9,625.90**	**13.15**	**9,595.04**	**0.00**	**9,595.04**	**30.86**	**4,038.95**	**4,038.95**	**11,263.71**	**11,263.71**
Total Fund: 116025		**46,636.87**	**46,636.87**	**63.74**	**46,498.86**	**0.00**	**46,498.86**	**138.01**	**19,573.17**	**19,573.17**	**54,590.43**	**54,590.43**
Fund: 116059 - Project Safe Neighborhoods												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,013.00	23,013.00	0.00	0.00	0.00	0.00	23,013.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,248.00	4,248.00	0.00	4,248.00	(4,248.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,240.00	42,240.00	0.00	0.00	0.00	0.00	42,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,253.00**	**65,253.00**	**4,248.00**	**4,248.00**	**0.00**	**4,248.00**	**61,005.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,350.00	5,350.00	0.00	0.00	0.00	0.00	5,350.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	348.34	348.34	0.00	348.34	(348.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,350.00**	**5,350.00**	**348.34**	**348.34**	**0.00**	**348.34**	**5,001.66**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJH - PI Jack Humphrey **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116059 - Project Safe Neighborhoods												
Account Pool: 71 - Support												
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,901.00	24,901.00	0.00	0.00	0.00	0.00	24,901.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,301.00**	**32,301.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,301.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,991.00	46,991.00	1,292.72	1,292.72	0.00	1,292.72	45,698.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,991.00**	**46,991.00**	**1,292.72**	**1,292.72**	**0.00**	**1,292.72**	**45,698.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116059		**149,895.00**	**149,895.00**	**5,889.06**	**5,889.06**	**0.00**	**5,889.06**	**144,005.94**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J009 - School Resource Officer Prog.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,564.00**	**1,564.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.38	131.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131.38**	**131.38**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.54	335.54
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.06	58.06
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.63	36.63
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.52	288.52
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**898.75**	**898.75**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.07	685.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**685.07**	**685.07**
Total Fund: 13J009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,279.20**	**3,279.20**
Fund: 13J011 - School Resource Officer Prgm												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,110.00	7,110.00	0.00	0.00	0.00	0.00	7,110.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJH - PI Jack Humphrey **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J011 - School Resource Officer Prgm												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(506.25)	(506.25)	0.00	0.00	0.00	0.00	(506.25)	0.00	0.00	506.25	506.25
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3.75**	**3.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3.75**	**0.00**	**0.00**	**14,506.25**	**14,506.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22.48	22.48	0.00	0.00	0.00	0.00	22.48	0.00	0.00	1,494.52	1,494.52
Subtotal Account Pool: 65		**22.48**	**22.48**	**0.00**	**0.00**	**0.00**	**0.00**	**22.48**	**0.00**	**0.00**	**1,494.52**	**1,494.52**
Account Pool: 71 - Support												
7100	In-State Travel	(319.13)	(319.13)	0.00	0.00	0.00	0.00	(319.13)	0.00	0.00	319.13	319.13
710Z	Travel-Other	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711100	Supplies-General	190.00	190.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(158.18)	(158.18)	0.00	0.00	0.00	0.00	(158.18)	0.00	0.00	158.18	158.18
711200	Research Supplies	(186.34)	(186.34)	0.00	0.00	0.00	0.00	(186.34)	186.34	186.34	0.00	0.00
7130	Printing and Copying	(303.00)	(303.00)	0.00	0.00	0.00	0.00	(303.00)	0.00	0.00	303.00	303.00
71CZ	Other Expenses-Deductions	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23.35**	**23.35**	**0.00**	**0.00**	**0.00**	**0.00**	**23.35**	**186.34**	**186.34**	**780.31**	**780.31**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	61.47	61.47	0.00	0.00	0.00	0.00	61.47	0.00	0.00	4,362.53	4,362.53
760300	F&A Expenditures	(48.45)	(48.45)	0.00	0.00	0.00	0.00	(48.45)	48.45	48.45	0.00	0.00
Subtotal Account Pool: 76		**13.02**	**13.02**	**0.00**	**0.00**	**0.00**	**0.00**	**13.02**	**48.45**	**48.45**	**4,362.53**	**4,362.53**
Total Fund: 13J011		**62.60**	**62.60**	**0.00**	**0.00**	**0.00**	**0.00**	**62.60**	**234.79**	**234.79**	**21,143.61**	**21,143.61**
Fund: 13J032 - Belknap County Justice Project												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	33,552.00	33,552.00	0.00	0.00	0.00	0.00	33,552.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,344.58	21,351.00	0.00	21,351.00	(21,351.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,952.00**	**38,952.00**	**4,344.58**	**21,351.00**	**0.00**	**21,351.00**	**17,601.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	0.00	0.00	0.00	3,194.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	356.26	1,750.75	0.00	1,750.75	(1,750.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,194.00**	**3,194.00**	**356.26**	**1,750.75**	**0.00**	**1,750.75**	**1,443.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,218.00	11,218.00	916.99	5,701.26	0.00	5,701.26	5,516.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,218.00**	**11,218.00**	**916.99**	**5,701.26**	**0.00**	**5,701.26**	**5,516.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J032		**54,364.00**	**54,364.00**	**5,617.83**	**28,803.01**	**0.00**	**28,803.01**	**25,560.99**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCIPJH - PI Jack Humphrey **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J033 - Cost Benefit Anaylsis of Mentoring												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	34,371.00	34,371.00	0.00	0.00	0.00	0.00	34,371.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,297.22	18,191.00	0.00	18,191.00	(18,191.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,371.00**	**39,371.00**	**5,297.22**	**18,191.00**	**0.00**	**18,191.00**	**21,180.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,228.00	3,228.00	0.00	0.00	0.00	0.00	3,228.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.38	1,491.66	0.00	1,491.66	(1,491.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,228.00**	**3,228.00**	**434.38**	**1,491.66**	**0.00**	**1,491.66**	**1,736.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,726.00	11,726.00	1,108.34	4,735.62	0.00	4,735.62	6,990.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,726.00**	**11,726.00**	**1,108.34**	**4,735.62**	**0.00**	**4,735.62**	**6,990.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J033		**56,825.00**	**56,825.00**	**6,839.94**	**24,418.28**	**0.00**	**24,418.28**	**32,406.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C136 - School Resource Officer Pro/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJH2 - PI Jack Humphrey												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJH - PI Jack Humphrey **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJH2 - PI Jack Humphrey												
Account Pool: 71 - Support												
711100	Supplies-General	2,160.78	3,811.78	0.00	0.00	0.00	0.00	3,811.78	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,160.78**	**3,811.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,811.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJH2		**2,160.78**	**3,811.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,811.78**	**1,084.00**	**1,084.00**	**0.00**	**0.00**
Total Org: UCIPJH		**420,548.56**	**422,199.56**	**20,438.15**	**139,717.60**	**0.00**	**139,717.60**	**282,481.96**	**84,021.24**	**84,021.24**	**97,843.65**	**97,843.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116028 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(103,619.21)	(103,619.21)	0.00	0.00	0.00	0.00	(103,619.21)	3,917.36	3,917.36	76,985.00	76,985.00
611NZ0	Faculty Unallocated Budget(BudOnly)	180,160.00	180,160.00	0.00	0.00	0.00	0.00	180,160.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	2,638.30	2,638.30	2,261.70	2,261.70
615F10	PAT	(28,151.04)	(28,151.04)	0.00	0.00	0.00	0.00	(28,151.04)	0.00	0.00	17,186.00	17,186.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(491.25)	(491.25)	0.00	0.00	0.00	0.00	(491.25)	0.00	0.00	491.25	491.25
61CPEX	[NSE] Non-Status Salary (Exempt)	(40,145.00)	(40,145.00)	0.00	0.00	0.00	0.00	(40,145.00)	0.00	0.00	7,690.00	7,690.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(46,699.66)	(46,699.66)	0.00	0.00	0.00	0.00	(46,699.66)	11,986.66	11,986.66	33,716.00	33,716.00
61SNSH	Student Labor	(2,838.00)	(2,838.00)	0.00	0.00	0.00	0.00	(2,838.00)	90.00	90.00	2,052.00	2,052.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,290.00	31,290.00	0.00	0.00	0.00	0.00	31,290.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,205.84**	**5,205.84**	**0.00**	**0.00**	**0.00**	**0.00**	**5,205.84**	**18,632.32**	**18,632.32**	**140,381.95**	**140,381.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,924.38	3,924.38	0.00	0.00	0.00	0.00	3,924.38	1,449.42	1,449.42	37,610.88	37,610.88
65YP10	Nonstatus Benefit Distr (Fica)	(1,228.51)	(1,228.51)	0.00	0.00	0.00	0.00	(1,228.51)	1,228.51	1,228.51	0.00	0.00
Subtotal Account Pool: 65		**2,695.87**	**2,695.87**	**0.00**	**0.00**	**0.00**	**0.00**	**2,695.87**	**2,677.93**	**2,677.93**	**37,610.88**	**37,610.88**
Account Pool: 71 - Support												
7100	In-State Travel	(41.66)	(41.66)	0.00	0.00	0.00	0.00	(41.66)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,224.39)	(6,224.39)	0.00	0.00	0.00	0.00	(6,224.39)	0.00	0.00	3,985.01	3,985.01
710100	Out-of-State Travel	(2,076.44)	(2,076.44)	0.00	0.00	0.00	0.00	(2,076.44)	2,076.44	2,076.44	0.00	0.00
7103	Conference-Registration Fees	(3,754.61)	(3,754.61)	0.00	0.00	0.00	0.00	(3,754.61)	0.00	0.00	2,511.00	2,511.00
710300	Conference Registration Fees	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	485.00	485.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	424.00	424.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,278.36)	(5,278.36)	0.00	0.00	0.00	0.00	(5,278.36)	0.00	0.00	2,433.55	2,433.55
711200	Research Supplies	(2,764.57)	(2,764.57)	0.00	0.00	0.00	0.00	(2,764.57)	2,764.57	2,764.57	0.00	0.00
7130	Printing and Copying	(5,391.09)	(5,391.09)	0.00	0.00	0.00	0.00	(5,391.09)	0.00	0.00	4,668.49	4,668.49
713000	Printing & Copying-General	(2,349.04)	(2,349.04)	294.05	1,960.74	0.00	1,960.74	(4,309.78)	2,349.04	2,349.04	0.00	0.00
7140	Postage	(1,024.04)	(1,024.04)	0.00	0.00	0.00	0.00	(1,024.04)	0.00	0.00	1,024.04	1,024.04
714000	Postage-General	(707.42)	(707.42)	0.00	802.76	0.00	802.76	(1,510.18)	707.42	707.42	0.00	0.00
714005	Postage-Campus Mail Services	(233.37)	(233.37)	0.00	0.00	0.00	0.00	(233.37)	233.37	233.37	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,525.95)	(3,525.95)	0.00	0.00	0.00	0.00	(3,525.95)	0.00	0.00	2,374.69	2,374.69
718000	Telecom-General	89.81	89.81	0.00	0.00	0.00	0.00	89.81	(89.81)	(89.81)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,791.22)	(1,791.22)	2,964.48	2,964.48	0.00	2,964.48	(4,755.70)	1,791.22	1,791.22	0.00	0.00
718014	Telecom-Telephone Equipment	(649.24)	(649.24)	159.81	339.43	0.00	339.43	(988.67)	649.24	649.24	0.00	0.00
718016	Telecom-Usage (Tolls)	(318.04)	(318.04)	431.77	431.77	0.00	431.77	(749.81)	318.04	318.04	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(93.65)	(93.65)	0.00	0.00	0.00	0.00	(93.65)	0.00	0.00	63.65	63.65
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(94.28)**	**(94.28)**	**3,850.11**	**6,499.18**	**0.00**	**6,499.18**	**(6,593.46)**	**11,284.53**	**11,284.53**	**17,060.43**	**17,060.43**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	615.10	615.10	0.00	0.00	0.00	0.00	615.10	0.00	0.00	0.00	0.00
740000	Cap Equipment	(615.10)	(615.10)	0.00	0.00	0.00	0.00	(615.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116028 - Tech. for Law Enforcement												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,594.70	17,594.70	0.00	0.00	0.00	0.00	17,594.70	0.00	0.00	85,820.87	85,820.87
760300	F&A Expenditures	(14,149.71)	(14,149.71)	168.90	1,334.51	0.00	1,334.51	(15,484.22)	14,396.30	14,340.81	0.00	0.00
Subtotal Account Pool: 76		**3,444.99**	**3,444.99**	**168.90**	**1,334.51**	**0.00**	**1,334.51**	**2,110.48**	**14,396.30**	**14,340.81**	**85,820.87**	**85,820.87**
Total Fund: 116028		**11,252.42**	**11,252.42**	**4,019.01**	**7,833.69**	**0.00**	**7,833.69**	**3,418.73**	**46,991.08**	**46,935.59**	**280,874.13**	**280,874.13**
Fund: 116047 - Consolidated Advanced Tech												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(76,539.86)	(76,539.86)	0.00	12,654.00	0.00	12,654.00	(89,193.86)	76,539.86	76,539.86	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	0.00	92,444.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,839.99)	(20,839.99)	0.00	5,377.00	0.00	5,377.00	(26,216.99)	20,839.99	20,839.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	0.00	24,563.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	3,150.00	3,150.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	0.00	2,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,147.15**	**19,147.15**	**0.00**	**18,031.00**	**0.00**	**18,031.00**	**1,116.15**	**100,529.85**	**100,529.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,486.45	7,486.45	0.00	7,122.25	0.00	7,122.25	364.20	36,030.55	36,030.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(264.55)	(264.55)	0.00	0.00	0.00	0.00	(264.55)	264.55	264.55	0.00	0.00
Subtotal Account Pool: 65		**7,221.90**	**7,221.90**	**0.00**	**7,122.25**	**0.00**	**7,122.25**	**99.65**	**36,295.10**	**36,295.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,046.28)	(3,046.28)	0.00	3,841.18	0.00	3,841.18	(6,887.46)	3,046.28	3,046.28	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,902.03	2,902.03	0.00	0.00	0.00	0.00	2,902.03	248.97	248.97	0.00	0.00
711200	Research Supplies	(2,440.58)	(2,440.58)	0.00	235.54	0.00	235.54	(2,676.12)	2,440.58	2,440.58	0.00	0.00
713000	Printing & Copying-General	(2,067.00)	(2,067.00)	0.00	0.00	0.00	0.00	(2,067.00)	2,067.00	2,067.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(33.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,964.48)	(2,964.48)	(6,154.24)	(2,964.48)	0.00	(2,964.48)	0.00	2,964.48	2,964.48	0.00	0.00
718014	Telecom-Telephone Equipment	(70.00)	(70.00)	(70.00)	245.00	0.00	245.00	(315.00)	70.00	70.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(431.77)	(431.77)	(921.82)	(431.77)	0.00	(431.77)	0.00	431.77	431.77	0.00	0.00
Subtotal Account Pool: 71		**(4,393.08)**	**(4,393.08)**	**(7,179.81)**	**925.47**	**0.00**	**925.47**	**(5,318.55)**	**11,544.08**	**11,544.08**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,889.00	9,889.00	0.00	14,966.32	0.00	14,966.32	(5,077.32)	66,766.00	66,766.00	0.00	0.00
Subtotal Account Pool: 76		**9,889.00**	**9,889.00**	**0.00**	**14,966.32**	**0.00**	**14,966.32**	**(5,077.32)**	**66,766.00**	**66,766.00**	**0.00**	**0.00**
Total Fund: 116047		**34,864.97**	**34,864.97**	**(7,179.81)**	**41,045.04**	**0.00**	**41,045.04**	**(6,180.07)**	**215,135.03**	**215,135.03**	**0.00**	**0.00**
Fund: 13J001 - Tri-State Victim Asst.												
Account Pool: 71 - Support												
7100	In-State Travel	(481.80)	(481.80)	0.00	0.00	0.00	0.00	(481.80)	0.00	0.00	481.80	481.80

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J001 - Tri-State Victim Asst.												
Account Pool: 71 - Support												
710000	In-State Travel	(92.81)	(92.81)	0.00	0.00	0.00	0.00	(92.81)	92.81	92.81	0.00	0.00
7101	Out of State Travel	(241.75)	(241.75)	0.00	0.00	0.00	0.00	(241.75)	0.00	0.00	241.75	241.75
710100	Out-of-State Travel	(206.27)	(206.27)	0.00	0.00	0.00	0.00	(206.27)	206.27	206.27	0.00	0.00
7103	Conference-Registration Fees	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	(85.00)	(85.00)
710300	Conference Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
710Z	Travel-Other	4,786.00	4,786.00	0.00	0.00	0.00	0.00	4,786.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	39.00	39.00
711200	Research Supplies	(434.01)	(434.01)	0.00	0.00	0.00	0.00	(434.01)	434.01	434.01	0.00	0.00
7130	Printing and Copying	(35.65)	(35.65)	0.00	0.00	0.00	0.00	(35.65)	0.00	0.00	35.65	35.65
713000	Printing & Copying-General	(617.70)	(617.70)	0.00	0.00	0.00	0.00	(617.70)	617.70	617.70	0.00	0.00
7140	Postage	(3.27)	(3.27)	0.00	0.00	0.00	0.00	(3.27)	0.00	0.00	3.27	3.27
7190	Business Meals-Meetgs (non travel)	(2,541.98)	(2,541.98)	0.00	0.00	0.00	0.00	(2,541.98)	0.00	0.00	2,541.98	2,541.98
71CZ	Other Expenses-Deductions	9,324.00	9,324.00	0.00	0.00	0.00	0.00	9,324.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,390.76**	**9,390.76**	**0.00**	**0.00**	**0.00**	**0.00**	**9,390.76**	**1,460.79**	**1,460.79**	**3,258.45**	**3,258.45**
Total Fund: 13J001		**9,390.76**	**9,390.76**	**0.00**	**0.00**	**0.00**	**0.00**	**9,390.76**	**1,460.79**	**1,460.79**	**3,258.45**	**3,258.45**
Fund: 13J002 - Tri-State Victim Asst.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,101.00	8,101.00	0.00	0.00	0.00	0.00	8,101.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	4,845.75	4,845.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,303.84)	(5,303.84)	0.00	0.00	0.00	0.00	(5,303.84)	(2,674.16)	(2,674.16)	7,978.00	7,978.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,202.84	6,202.84	0.00	0.00	0.00	0.00	6,202.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,674.16)**	**(2,674.16)**	**12,823.75**	**12,823.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(282.16)	(282.16)	0.00	0.00	0.00	0.00	(282.16)	0.00	0.00	1,077.20	1,077.20
65YP10	Nonstatus Benefit Distr (Fica)	224.63	224.63	0.00	0.00	0.00	0.00	224.63	(224.63)	(224.63)	0.00	0.00
Subtotal Account Pool: 65		**(57.53)**	**(57.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.53)**	**(224.63)**	**(224.63)**	**1,077.20**	**1,077.20**
Account Pool: 71 - Support												
710Z	Travel-Other	974.00	974.00	0.00	0.00	0.00	0.00	974.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(691.84)	(691.84)	0.00	0.00	0.00	0.00	(691.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**282.16**	**282.16**	**0.00**	**0.00**	**0.00**	**0.00**	**282.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J002		**224.63**	**224.63**	**0.00**	**0.00**	**0.00**	**0.00**	**224.63**	**(2,898.79)**	**(2,898.79)**	**13,900.95**	**13,900.95**
Fund: 13J003 - NH Crime Victimization Survey												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,578.00)	(9,578.00)	0.00	0.00	0.00	0.00	(9,578.00)	0.00	0.00	9,578.00	9,578.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,578.00	9,578.00	0.00	0.00	0.00	0.00	9,578.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,057.00)	(12,057.00)	0.00	0.00	0.00	0.00	(12,057.00)	0.00	0.00	12,057.00	12,057.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,579.00	9,579.00	0.00	0.00	0.00	0.00	9,579.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	540.00	540.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,982.00**	**2,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,982.00**	**0.00**	**0.00**	**22,175.00**	**22,175.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J003 - NH Crime Victimization Survey												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(516.89)	(516.89)	0.00	0.00	0.00	0.00	(516.89)	0.00	0.00	7,833.89	7,833.89
Subtotal Account Pool: 65		**(516.89)**	**(516.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(516.89)**	**0.00**	**0.00**	**7,833.89**	**7,833.89**
Account Pool: 71 - Support												
710000	In-State Travel	2.40	2.40	0.00	0.00	0.00	0.00	2.40	27.60	27.60	0.00	0.00
711100	Supplies-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(44.70)	(44.70)	0.00	0.00	0.00	0.00	(44.70)	0.00	0.00	44.70	44.70
7172	Other Professional Services	(42,700.00)	(42,700.00)	0.00	0.00	0.00	0.00	(42,700.00)	0.00	0.00	42,700.00	42,700.00
71CZ	Other Expenses-Deductions	43,500.00	43,500.00	0.00	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**727.70**	**727.70**	**0.00**	**0.00**	**0.00**	**0.00**	**727.70**	**27.60**	**27.60**	**42,744.70**	**42,744.70**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	998.35	998.35	0.00	0.00	0.00	0.00	998.35	0.00	0.00	22,553.65	22,553.65
760300	F&A Expenditures	(8.56)	(8.56)	0.00	0.00	0.00	0.00	(8.56)	8.56	8.56	0.00	0.00
Subtotal Account Pool: 76		**989.79**	**989.79**	**0.00**	**0.00**	**0.00**	**0.00**	**989.79**	**8.56**	**8.56**	**22,553.65**	**22,553.65**
Total Fund: 13J003		**4,182.60**	**4,182.60**	**0.00**	**0.00**	**0.00**	**0.00**	**4,182.60**	**36.16**	**36.16**	**95,307.24**	**95,307.24**
Fund: 13J006 - Training Services for Nhdoj												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,016.87)	(15,016.87)	0.00	0.00	0.00	0.00	(15,016.87)	0.00	0.00	3,328.00	3,328.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,538.00	17,538.00	0.00	0.00	0.00	0.00	17,538.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,622.00)	(1,622.00)	0.00	0.00	0.00	0.00	(1,622.00)	0.00	0.00	1,622.00	1,622.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,565.00)	(2,565.00)	0.00	0.00	0.00	0.00	(2,565.00)	0.00	0.00	2,565.00	2,565.00
61SNSH	Student Labor	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	84.00	84.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**7,599.00**	**7,599.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	5,757.78	5,757.78
Subtotal Account Pool: 65		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**5,757.78**	**5,757.78**
Account Pool: 71 - Support												
7100	In-State Travel	82.20	82.20	0.00	0.00	0.00	0.00	82.20	0.00	0.00	117.80	117.80
7112	Research Supplies	(50.95)	(50.95)	0.00	0.00	0.00	0.00	(50.95)	0.00	0.00	50.95	50.95
7130	Printing and Copying	(1,231.13)	(1,231.13)	0.00	0.00	0.00	0.00	(1,231.13)	0.00	0.00	1,231.13	1,231.13
7140	Postage	(116.30)	(116.30)	0.00	0.00	0.00	0.00	(116.30)	0.00	0.00	116.30	116.30
71CZ	Other Expenses-Deductions	2,022.00	2,022.00	0.00	0.00	0.00	0.00	2,022.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**705.82**	**705.82**	**0.00**	**0.00**	**0.00**	**0.00**	**705.82**	**0.00**	**0.00**	**1,516.18**	**1,516.18**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	184.06	184.06	0.00	0.00	0.00	0.00	184.06	0.00	0.00	6,905.94	6,905.94
Subtotal Account Pool: 76		**184.06**	**184.06**	**0.00**	**0.00**	**0.00**	**0.00**	**184.06**	**0.00**	**0.00**	**6,905.94**	**6,905.94**
Total Fund: 13J006		**890.23**	**890.23**	**0.00**	**0.00**	**0.00**	**0.00**	**890.23**	**0.00**	**0.00**	**21,778.90**	**21,778.90**
Fund: 13J008 - Domestic Violence Training												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J008 - Domestic Violence Training												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,350.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,350.00)	(9,350.00)	0.00	0.00	0.00	0.00	(9,350.00)	0.00	0.00	9,350.00	9,350.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,350.00**	**9,350.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	785.40	785.40
Subtotal Account Pool: 65		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**785.40**	**785.40**
Account Pool: 71 - Support												
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(26.04)	(26.04)	0.00	0.00	0.00	0.00	(26.04)	0.00	0.00	26.04	26.04
71CZ	Other Expenses-Deductions	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,573.96**	**1,573.96**	**0.00**	**0.00**	**0.00**	**0.00**	**1,573.96**	**0.00**	**0.00**	**26.04**	**26.04**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	550.50	550.50	0.00	0.00	0.00	0.00	550.50	0.00	0.00	3,556.50	3,556.50
Subtotal Account Pool: 76		**550.50**	**550.50**	**0.00**	**0.00**	**0.00**	**0.00**	**550.50**	**0.00**	**0.00**	**3,556.50**	**3,556.50**
Total Fund: 13J008		**2,124.06**	**2,124.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,124.06**	**0.00**	**0.00**	**13,717.94**	**13,717.94**
Fund: 13J012 - Training Services for Nhdoj												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,046.00)	(10,046.00)	0.00	0.00	0.00	0.00	(10,046.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,001.08	10,001.08	0.00	0.00	0.00	0.00	10,001.08	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	540.00	540.00
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**165.08**	**165.08**	**0.00**	**0.00**	**0.00**	**0.00**	**165.08**	**0.00**	**0.00**	**540.00**	**540.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,661.92	3,661.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,661.92**	**3,661.92**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	42.56	42.56	0.00	0.00	0.00	0.00	42.56	0.00	0.00	3,704.44	3,704.44
Subtotal Account Pool: 76		**42.56**	**42.56**	**0.00**	**0.00**	**0.00**	**0.00**	**42.56**	**0.00**	**0.00**	**3,704.44**	**3,704.44**
Total Fund: 13J012		**207.64**	**207.64**	**0.00**	**0.00**	**0.00**	**0.00**	**207.64**	**0.00**	**0.00**	**7,906.36**	**7,906.36**
Fund: 13J015 - Tri-Statevictim Assistance												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(702.00)	(702.00)	0.00	0.00	0.00	0.00	(702.00)	702.00	702.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	910.00	910.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**10,702.00**	**10,702.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J015 - Tri-Statevictim Assistance												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2.00	2.00	0.00	0.00	0.00	0.00	2.00	3,700.00	3,700.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(58.97)	(58.97)	0.00	0.00	0.00	0.00	(58.97)	58.97	58.97	0.00	0.00
Subtotal Account Pool: 65		**(56.97)**	**(56.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.97)**	**3,758.97**	**3,758.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(218.75)	(218.75)	0.00	0.00	0.00	0.00	(218.75)	218.75	218.75	0.00	0.00
710100	Out-of-State Travel	(419.70)	(419.70)	0.00	0.00	0.00	0.00	(419.70)	419.70	419.70	0.00	0.00
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
710Z00	Travel-Other	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
711100	Supplies-General	107.00	107.00	0.00	0.00	0.00	0.00	107.00	83.00	83.00	0.00	0.00
711200	Research Supplies	(231.05)	(231.05)	0.00	(111.39)	0.00	(111.39)	(119.66)	231.05	231.05	0.00	0.00
718000	Telecom-General	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	89.81	89.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(79.61)	(79.61)	0.00	(79.61)	0.00	(79.61)	0.00	79.61	79.61	0.00	0.00
Subtotal Account Pool: 71		**(141.92)**	**(141.92)**	**0.00**	**(191.00)**	**0.00**	**(191.00)**	**49.08**	**1,181.92**	**1,181.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	648.56	648.56	0.00	647.98	0.00	647.98	0.58	3,369.44	3,369.44	0.00	0.00
Subtotal Account Pool: 76		**648.56**	**648.56**	**0.00**	**647.98**	**0.00**	**647.98**	**0.58**	**3,369.44**	**3,369.44**	**0.00**	**0.00**
Total Fund: 13J015		**457.67**	**457.67**	**0.00**	**456.98**	**0.00**	**456.98**	**0.69**	**19,012.33**	**19,012.33**	**0.00**	**0.00**
Fund: 13J016 - Miscellaneous Account												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	3,500.00	3,500.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	294.00	294.00	0.00	0.00	0.00	0.00	294.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(293.99)	(293.99)	0.00	0.00	0.00	0.00	(293.99)	293.99	293.99	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**293.99**	**293.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	497.00	497.00	0.00	0.00	0.00	0.00	497.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23.24)	(23.24)	0.00	0.00	0.00	0.00	(23.24)	23.24	23.24	0.00	0.00
Subtotal Account Pool: 71		**473.76**	**473.76**	**0.00**	**0.00**	**0.00**	**0.00**	**473.76**	**23.24**	**23.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	95.28	95.28	0.00	0.00	0.00	0.00	95.28	381.72	381.72	0.00	0.00
Subtotal Account Pool: 76		**95.28**	**95.28**	**0.00**	**0.00**	**0.00**	**0.00**	**95.28**	**381.72**	**381.72**	**0.00**	**0.00**
Total Fund: 13J016		**569.05**	**569.05**	**0.00**	**0.00**	**0.00**	**0.00**	**569.05**	**4,198.95**	**4,198.95**	**0.00**	**0.00**
Fund: 13JHST - NH Attorney General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13JHST - NH Attorney General												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(1,003.46)	(1,003.46)	0.00	0.00	0.00	0.00	(1,003.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	(53.36)	(53.36)	0.00	0.00	0.00	0.00	(53.36)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(36.55)	(36.55)	0.00	0.00	0.00	0.00	(36.55)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,752.64)	(1,752.64)	0.00	0.00	0.00	0.00	(1,752.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,251.00	3,251.00	0.00	0.00	0.00	0.00	3,251.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**404.99**	**404.99**	**0.00**	**0.00**	**0.00**	**0.00**	**404.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	129.51	129.51	0.00	0.00	0.00	0.00	129.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**129.51**	**129.51**	**0.00**	**0.00**	**0.00**	**0.00**	**129.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13JHST		**534.52**	**534.52**	**0.00**	**0.00**	**0.00**	**0.00**	**534.52**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B028 - Justice Works												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,680.00**	**1,680.00**	**0.00**	**1,680.00**	**0.00**	**1,680.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	711.00	711.00	0.00	663.60	0.00	663.60	47.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**711.00**	**711.00**	**0.00**	**663.60**	**0.00**	**663.60**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B028 - Justice Works												
Account Pool: 71 - Support												
7100	In-State Travel	(320.04)	(320.04)	0.00	0.00	0.00	0.00	(320.04)	0.00	0.00	320.04	320.04
710000	In-State Travel	(55.20)	(55.20)	0.00	0.00	0.00	0.00	(55.20)	55.20	55.20	0.00	0.00
7101	Out of State Travel	(307.36)	(307.36)	0.00	0.00	0.00	0.00	(307.36)	0.00	0.00	307.36	307.36
710100	Out-of-State Travel	(462.78)	(462.78)	0.00	0.00	0.00	0.00	(462.78)	462.78	462.78	0.00	0.00
711100	Supplies-General	2,144.30	2,144.30	0.00	12.50	0.00	12.50	2,131.80	105.70	105.70	0.00	0.00
7112	Research Supplies	(345.05)	(345.05)	0.00	0.00	0.00	0.00	(345.05)	0.00	0.00	561.05	561.05
711200	Research Supplies	(2,611.68)	(2,611.68)	0.00	43.95	0.00	43.95	(2,655.63)	2,611.68	2,611.68	0.00	0.00
7130	Printing and Copying	(46.65)	(46.65)	0.00	0.00	0.00	0.00	(46.65)	0.00	0.00	46.65	46.65
713000	Printing & Copying-General	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	441.00	441.00	0.00	0.00
7140	Postage	(80.54)	(80.54)	0.00	0.00	0.00	0.00	(80.54)	0.00	0.00	80.54	80.54
714000	Postage-General	(94.18)	(94.18)	0.00	0.00	0.00	0.00	(94.18)	94.18	94.18	0.00	0.00
714030	Postage-Express Mail	(18.50)	(18.50)	0.00	0.00	0.00	0.00	(18.50)	18.50	18.50	0.00	0.00
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
716000	Maintenance & Repairs-General	(527.78)	(527.78)	0.00	0.00	0.00	0.00	(527.78)	527.78	527.78	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	29.35	29.35
719000	Business Meals-Meetings-Non Travel	(1,457.38)	(1,457.38)	0.00	0.00	0.00	0.00	(1,457.38)	1,457.38	1,457.38	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
719100	Membership Dues & Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	420.00	420.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**151.81**	**151.81**	**0.00**	**56.45**	**0.00**	**56.45**	**95.36**	**6,194.20**	**6,194.20**	**1,414.99**	**1,414.99**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	403.46	403.46	0.00	0.00	0.00	0.00	403.46	0.00	0.00	141.54	141.54
760300	F&A Expenditures	(108.45)	(108.45)	0.00	240.01	0.00	240.01	(348.46)	631.45	631.45	0.00	0.00
Subtotal Account Pool: 76		**295.01**	**295.01**	**0.00**	**240.01**	**0.00**	**240.01**	**55.00**	**631.45**	**631.45**	**141.54**	**141.54**
Total Fund: 14B028		**2,837.82**	**2,837.82**	**0.00**	**2,640.06**	**0.00**	**2,640.06**	**197.76**	**6,945.65**	**6,945.65**	**1,556.53**	**1,556.53**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N041 - NH Domestic Violence Prevent.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,225.68)	(5,225.68)	0.00	0.00	0.00	0.00	(5,225.68)	0.00	0.00	5,225.68	5,225.68
611NZ0	Faculty Unallocated Budget(BudOnly)	5,470.00	5,470.00	0.00	0.00	0.00	0.00	5,470.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(253.65)	(253.65)	0.00	0.00	0.00	0.00	(253.65)	0.00	0.00	253.65	253.65
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,852.50)	(1,852.50)	0.00	0.00	0.00	0.00	(1,852.50)	487.50	487.50	1,365.00	1,365.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**938.17**	**938.17**	**0.00**	**0.00**	**0.00**	**0.00**	**938.17**	**487.50**	**487.50**	**6,844.33**	**6,844.33**

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N041 - NH Domestic Violence Prevent.												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	186.80	186.80	0.00	0.00	0.00	0.00	186.80	0.00	0.00	2,017.20	2,017.20
65YP10	Nonstatus Benefit Distr (Fica)	(40.95)	(40.95)	0.00	0.00	0.00	0.00	(40.95)	40.95	40.95	0.00	0.00
Subtotal Account Pool: 65		**145.85**	**145.85**	**0.00**	**0.00**	**0.00**	**0.00**	**145.85**	**40.95**	**40.95**	**2,017.20**	**2,017.20**
Account Pool: 71 - Support												
7100	In-State Travel	(434.71)	(434.71)	0.00	0.00	0.00	0.00	(434.71)	0.00	0.00	434.71	434.71
710000	In-State Travel	(134.90)	(134.90)	0.00	0.00	0.00	0.00	(134.90)	134.90	134.90	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
711100	Supplies-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,030.39**	**1,030.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,030.39**	**134.90**	**134.90**	**434.71**	**434.71**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	2,417.00	2,417.00
760300	F&A Expenditures	490.54	490.54	0.00	0.00	0.00	0.00	490.54	172.46	172.46	0.00	0.00
Subtotal Account Pool: 76		**550.54**	**550.54**	**0.00**	**0.00**	**0.00**	**0.00**	**550.54**	**172.46**	**172.46**	**2,417.00**	**2,417.00**
Total Fund: 14N041		**2,664.95**	**2,664.95**	**0.00**	**0.00**	**0.00**	**0.00**	**2,664.95**	**835.81**	**835.81**	**11,713.24**	**11,713.24**
Fund: 14N049 - Juvenile Detention Risk Assess												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(1,546.00)	(1,546.00)	0.00	0.00	0.00	0.00	(1,546.00)	1,546.00	1,546.00	0.00	0.00
613N30	Graduate Research Assistant	(10,426.00)	(10,426.00)	0.00	0.00	0.00	0.00	(10,426.00)	10,426.00	10,426.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,606.00)	(4,606.00)	0.00	0.00	0.00	0.00	(4,606.00)	0.00	0.00	4,606.00	4,606.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,689.00	21,689.00	0.00	0.00	0.00	0.00	21,689.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,394.00)	(3,394.00)	0.00	0.00	0.00	0.00	(3,394.00)	1,939.20	1,939.20	1,454.80	1,454.80
Subtotal Account Pool: 61		**1,717.00**	**1,717.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,717.00**	**13,911.20**	**13,911.20**	**6,060.80**	**6,060.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	188.80	188.80	0.00	0.00	0.00	0.00	188.80	0.00	0.00	122.20	122.20
65YP10	Nonstatus Benefit Distr (Fica)	(162.88)	(162.88)	0.00	0.00	0.00	0.00	(162.88)	162.88	162.88	0.00	0.00
Subtotal Account Pool: 65		**25.92**	**25.92**	**0.00**	**0.00**	**0.00**	**0.00**	**25.92**	**162.88**	**162.88**	**122.20**	**122.20**
Account Pool: 71 - Support												
7100	In-State Travel	(382.01)	(382.01)	0.00	0.00	0.00	0.00	(382.01)	0.00	0.00	382.01	382.01
710000	In-State Travel	(1,523.52)	(1,523.52)	0.00	0.00	0.00	0.00	(1,523.52)	1,523.52	1,523.52	0.00	0.00
7101	Out of State Travel	(762.25)	(762.25)	0.00	0.00	0.00	0.00	(762.25)	0.00	0.00	762.25	762.25
710100	Out-of-State Travel	(794.58)	(794.58)	0.00	0.00	0.00	0.00	(794.58)	794.58	794.58	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,437.85)	(2,437.85)	0.00	0.00	0.00	0.00	(2,437.85)	0.00	0.00	2,437.85	2,437.85
711200	Research Supplies	(146.95)	(146.95)	0.00	0.00	0.00	0.00	(146.95)	146.95	146.95	0.00	0.00
7180	Telecommunications	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	190.00	190.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**262.84**	**262.84**	**0.00**	**0.00**	**0.00**	**0.00**	**262.84**	**2,465.05**	**2,465.05**	**3,772.11**	**3,772.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N049 - Juvenile Detention Risk Assess												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	927.24	927.24	0.00	0.00	0.00	0.00	927.24	0.00	0.00	497.76	497.76
760300	F&A Expenditures	(826.99)	(826.99)	0.00	0.00	0.00	0.00	(826.99)	826.99	826.99	0.00	0.00
Subtotal Account Pool: 76		**100.25**	**100.25**	**0.00**	**0.00**	**0.00**	**0.00**	**100.25**	**826.99**	**826.99**	**497.76**	**497.76**
Total Fund: 14N049		**2,106.01**	**2,106.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,106.01**	**17,366.12**	**17,366.12**	**10,452.87**	**10,452.87**
Fund: 15C015 - Training Services for Nhdoj/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	6,684.00	6,684.00	0.00	0.00	0.00	0.00	6,684.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,684.00**	**6,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,684.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,406.00	2,406.00	0.00	0.00	0.00	0.00	2,406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,406.00**	**2,406.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,406.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,363.00	2,363.00	0.00	0.00	0.00	0.00	2,363.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,363.00**	**2,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,363.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C015		**11,453.00**	**11,453.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,453.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C029 - Domestic Violence Training /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,652.00	1,652.00	0.00	0.00	0.00	0.00	1,652.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,652.00)	(1,652.00)	0.00	0.00	0.00	0.00	(1,652.00)	0.00	0.00	1,652.00	1,652.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,652.00**	**1,652.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.72)	(0.72)	0.00	0.00	0.00	0.00	(0.72)	0.00	0.00	594.72	594.72
Subtotal Account Pool: 65		**(0.72)**	**(0.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.72)**	**0.00**	**0.00**	**594.72**	**594.72**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.35)	(0.35)	0.00	0.00	0.00	0.00	(0.35)	0.00	0.00	786.35	786.35
Subtotal Account Pool: 76		**(0.35)**	**(0.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.35)**	**0.00**	**0.00**	**786.35**	**786.35**
Total Fund: 15C029		**(1.07)**	**(1.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.07)**	**0.00**	**0.00**	**3,033.07**	**3,033.07**
Fund: 15C192 - Tri-Statevictim Assistance /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,817.00	0.00	4,817.00	(4,817.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,817.00	4,817.00	0.00	0.00	0.00	0.00	4,817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,817.00**	**4,817.00**	**0.00**	**4,817.00**	**0.00**	**4,817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C192 - Tri-Statevictim Assistance /Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,782.00	1,782.00	0.00	1,782.00	0.00	1,782.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,782.00**	**1,782.00**	**0.00**	**1,782.00**	**0.00**	**1,782.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C192		**6,599.00**	**6,599.00**	**0.00**	**6,599.00**	**0.00**	**6,599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H028 - Domestic Violence Training												
Account Pool: 71 - Support												
7112	Research Supplies	29.95	29.95	0.00	0.00	0.00	0.00	29.95	0.00	0.00	2,321.05	2,321.05
Subtotal Account Pool: 71		**29.95**	**29.95**	**0.00**	**0.00**	**0.00**	**0.00**	**29.95**	**0.00**	**0.00**	**2,321.05**	**2,321.05**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(812.37)	(812.37)	0.00	0.00	0.00	0.00	(812.37)	0.00	0.00	812.37	812.37
Subtotal Account Pool: 76		**(812.37)**	**(812.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(812.37)**	**0.00**	**0.00**	**812.37**	**812.37**
Total Fund: 15H028		**(782.42)**	**(782.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(782.42)**	**0.00**	**0.00**	**3,133.42**	**3,133.42**
Fund: 1DCJK2 - PI John Kirkpatrick												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	588.00	0.00	588.00	(588.00)	5,697.75	5,697.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**588.00**	**0.00**	**588.00**	**(588.00)**	**5,697.75**	**5,697.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.39	0.00	49.39	(49.39)	478.62	478.62	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**49.39**	**0.00**	**49.39**	**(49.39)**	**478.62**	**478.62**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJK - PI John Kirkpatrick **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJK2 - PI John Kirkpatrick												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	41.82	182.71	0.00	182.71	(182.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,831.50	0.00	4,831.50	(4,831.50)	1,760.32	1,760.32	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	577.00	577.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.38	2,488.38
711100	Supplies-General	14,076.15	15,785.21	25.00	2,818.27	0.00	2,818.27	12,966.94	2,137.05	2,137.05	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,406.13	0.00	1,406.13	(1,406.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	745.23	0.00	745.23	(745.23)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	285.11	0.00	285.11	(285.11)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	13.14	511.61	0.00	511.61	(511.61)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	192.00	0.00	192.00	(192.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	441.19	2,193.12	0.00	2,193.12	(2,193.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	56.29	235.24	0.00	235.24	(235.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	585.74	0.00	585.74	(585.74)	67.50	67.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,076.15**	**15,785.21**	**577.44**	**14,980.66**	**0.00**	**14,980.66**	**804.55**	**4,654.19**	**4,654.19**	**2,488.38**	**2,488.38**
Total Fund: 1DCJK2		**14,076.15**	**15,785.21**	**577.44**	**15,618.05**	**0.00**	**15,618.05**	**167.16**	**10,830.56**	**10,830.56**	**2,488.38**	**2,488.38**
Total Org: UCIPJK		**103,651.99**	**105,361.05**	**(2,583.36)**	**74,192.82**	**0.00**	**74,192.82**	**31,168.23**	**319,913.69**	**319,858.20**	**469,121.48**	**469,121.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJV - PI James Varn **Org Mgr: Varn, James S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	27,941.00	27,941.00	0.00	0.00	0.00	0.00	27,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,941.00**	**27,941.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,941.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,059.00	10,059.00	0.00	0.00	0.00	0.00	10,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,059.00**	**10,059.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,059.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13G023 - NH Estuaries Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,951.46)	(14,951.46)	0.00	0.00	0.00	0.00	(14,951.46)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,342.00	17,342.00	0.00	0.00	0.00	0.00	17,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,390.54**	**2,390.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,390.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	897.45	897.45	0.00	0.00	0.00	0.00	897.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**897.45**	**897.45**	**0.00**	**0.00**	**0.00**	**0.00**	**897.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	400.39	400.39	0.00	0.00	0.00	0.00	400.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**400.39**	**400.39**	**0.00**	**0.00**	**0.00**	**0.00**	**400.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**3,788.38**	**3,788.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,788.38**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCIPJV - PI James Varn **Org Mgr: Varn, James S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	126.00	126.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00	0.00
7170	Consulting	813.00	813.00	0.00	0.00	0.00	0.00	813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**939.00**	**939.00**	**0.00**	**0.00**	**0.00**	**0.00**	**939.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**210.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**2,499.00**	**2,499.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,499.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13ZHST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	6,667.00	6,667.00	0.00	0.00	0.00	0.00	6,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,667.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,333.00	2,333.00	0.00	0.00	0.00	0.00	2,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,333.00**	**2,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13ZHST		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,026.00	8,026.00	0.00	0.00	0.00	0.00	8,026.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,026.00**	**13,026.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,026.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**13,026.00**	**13,026.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,026.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	0.00	5,556.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,556.00**	**5,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,556.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJV - PI James Varn **Org Mgr: Varn, James S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,944.00	1,944.00	0.00	0.00	0.00	0.00	1,944.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,944.00**	**1,944.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,944.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N055 - Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,875.00)	(1,875.00)	0.00	0.00	0.00	0.00	(1,875.00)	0.00	0.00	0.00	0.00
615F10	PAT	(32,697.05)	(32,697.05)	0.00	0.00	0.00	0.00	(32,697.05)	0.00	0.00	9,075.00	9,075.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,445.05)	(2,445.05)	0.00	0.00	0.00	0.00	(2,445.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(37,053.10)**	**(37,053.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,053.10)**	**0.00**	**0.00**	**9,075.00**	**9,075.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,044.23)	(12,044.23)	0.00	0.00	0.00	0.00	(12,044.23)	0.00	0.00	3,267.00	3,267.00
Subtotal Account Pool: 65		**(12,044.23)**	**(12,044.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,044.23)**	**0.00**	**0.00**	**3,267.00**	**3,267.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,886.59)	(2,886.59)	0.00	0.00	0.00	0.00	(2,886.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(667.47)	(667.47)	0.00	0.00	0.00	0.00	(667.47)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7111	Supplies	(179.36)	(179.36)	0.00	0.00	0.00	0.00	(179.36)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,770.54)	(1,770.54)	0.00	0.00	0.00	0.00	(1,770.54)	0.00	0.00	15.75	15.75
7140	Postage	(249.87)	(249.87)	0.00	0.00	0.00	0.00	(249.87)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(46.79)	(46.79)	0.00	0.00	0.00	0.00	(46.79)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,992.08)	(5,992.08)	0.00	0.00	0.00	0.00	(5,992.08)	0.00	0.00	12.00	12.00
71CZ	Other Expenses-Deductions	68,091.16	68,091.16	0.00	0.00	0.00	0.00	68,091.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,108.46**	**49,108.46**	**0.00**	**0.00**	**0.00**	**0.00**	**49,108.46**	**0.00**	**0.00**	**27.75**	**27.75**
Total Fund: 14N055		**11.13**	**11.13**	**0.00**	**0.00**	**0.00**	**0.00**	**11.13**	**0.00**	**0.00**	**12,369.75**	**12,369.75**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,217.00	1,217.00	0.00	0.00	0.00	0.00	1,217.00	0.00	0.00	0.00	0.00
615F10	PAT	26,937.29	26,937.29	0.00	0.00	0.00	0.00	26,937.29	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,900.70	24,900.70	0.00	0.00	0.00	0.00	24,900.70	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14.05	14.05	0.00	0.00	0.00	0.00	14.05	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,069.04**	**72,069.04**	**0.00**	**0.00**	**0.00**	**0.00**	**72,069.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,494.42	17,494.42	0.00	0.00	0.00	0.00	17,494.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,494.42**	**17,494.42**	**0.00**	**0.00**	**0.00**	**0.00**	**17,494.42**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJV - PI James Varn **Org Mgr: Varn, James S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
710Z	Travel-Other	2,689.95	2,689.95	0.00	0.00	0.00	0.00	2,689.95	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,096.59	12,096.59	0.00	0.00	0.00	0.00	12,096.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,786.54**	**14,786.54**	**0.00**	**0.00**	**0.00**	**0.00**	**14,786.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**104,350.00**	**104,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C138 - NH Estuaries Project /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJV1 - PI James Varn												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.28	14.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.28**	**14.28**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.15	40.15	0.00	0.00
711100	Supplies-General	0.00	442.57	0.00	0.00	0.00	0.00	442.57	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**442.57**	**0.00**	**0.00**	**0.00**	**0.00**	**442.57**	**40.15**	**40.15**	**0.00**	**0.00**
Total Fund: 1DCJV1		**0.00**	**442.57**	**0.00**	**0.00**	**0.00**	**0.00**	**442.57**	**40.15**	**40.15**	**56.28**	**56.28**
Total Org: UCIPJV		**178,174.51**	**178,617.08**	**0.00**	**0.00**	**0.00**	**0.00**	**178,617.08**	**40.15**	**40.15**	**12,426.03**	**12,426.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJW - Justice Works **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H004 - Development of A Criminal Justice S												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(21,950.00)	(21,950.00)	0.00	0.00	0.00	0.00	(21,950.00)	21,950.00	21,950.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,050.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**21,950.00**	**21,950.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,041.50)	(1,041.50)	0.00	0.00	0.00	0.00	(1,041.50)	5,180.00	8,121.50	0.00	0.00
Subtotal Account Pool: 65		**(1,041.50)**	**(1,041.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,041.50)**	**5,180.00**	**8,121.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,794.00	6,794.00	0.00	0.00	0.00	0.00	6,794.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(207.95)	(207.95)	0.00	0.00	0.00	0.00	(207.95)	207.95	207.95	0.00	0.00
Subtotal Account Pool: 71		**6,586.05**	**6,586.05**	**0.00**	**0.00**	**0.00**	**0.00**	**6,586.05**	**207.95**	**207.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,120.20	6,120.20	0.00	3,812.03	0.00	3,812.03	2,308.17	6,785.80	6,785.80	0.00	0.00
Subtotal Account Pool: 76		**6,120.20**	**6,120.20**	**0.00**	**3,812.03**	**0.00**	**3,812.03**	**2,308.17**	**6,785.80**	**6,785.80**	**0.00**	**0.00**
Total Fund: 13H004		**12,714.75**	**12,714.75**	**0.00**	**3,812.03**	**0.00**	**3,812.03**	**8,902.72**	**34,123.75**	**37,065.25**	**0.00**	**0.00**
Fund: 13J024 - Victim Services Directory 2002												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,162.72)	(6,162.72)	0.00	3,837.28	0.00	3,837.28	(10,000.00)	6,162.72	6,162.72	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,837.28**	**3,837.28**	**0.00**	**3,837.28**	**0.00**	**3,837.28**	**0.00**	**6,162.72**	**6,162.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,491.79	1,491.79	0.00	1,515.73	0.00	1,515.73	(23.94)	2,280.21	2,280.21	0.00	0.00
Subtotal Account Pool: 65		**1,491.79**	**1,491.79**	**0.00**	**1,515.73**	**0.00**	**1,515.73**	**(23.94)**	**2,280.21**	**2,280.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	321.50	(321.50)	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,528.00	2,528.00	0.00	0.00	0.00	0.00	2,528.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	321.50	321.50	(321.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,528.00**	**2,528.00**	**0.00**	**321.50**	**0.00**	**321.50**	**2,206.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J024		**7,957.07**	**7,957.07**	**0.00**	**5,674.51**	**0.00**	**5,674.51**	**2,282.56**	**8,442.93**	**8,442.93**	**0.00**	**0.00**
Fund: 13J031 - Tri-State Victim Assistance												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	423.28	10,290.00	0.00	10,290.00	(10,290.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,290.00	10,290.00	0.00	0.00	0.00	0.00	10,290.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJW - Justice Works **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J031 - Tri-State Victim Assistance												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**10,290.00**	**10,290.00**	**423.28**	**10,290.00**	**0.00**	**10,290.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,065.00	4,065.00	167.20	4,064.58	0.00	4,064.58	0.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,065.00**	**4,065.00**	**167.20**	**4,064.58**	**0.00**	**4,064.58**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	106.22	0.00	106.22	(106.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	33.75	33.75	0.00	33.75	(33.75)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	490.05	490.05	0.00	490.05	(490.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,600.00**	**1,600.00**	**523.80**	**630.02**	**0.00**	**630.02**	**969.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J031		**15,955.00**	**15,955.00**	**1,114.28**	**14,984.60**	**0.00**	**14,984.60**	**970.40**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J034 - Juvenile Detention Risk Assesment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,987.50	4,987.50	0.00	4,987.50	(4,987.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,000.00**	**19,000.00**	**4,987.50**	**4,987.50**	**0.00**	**4,987.50**	**14,012.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	0.00	0.00	0.00	7,505.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	408.98	408.98	0.00	408.98	(408.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,505.00**	**7,505.00**	**408.98**	**408.98**	**0.00**	**408.98**	**7,096.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,729.00	1,729.00	0.00	1,729.00	(1,729.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**1,729.00**	**1,729.00**	**0.00**	**1,729.00**	**1,271.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,475.00	1,475.00	112.83	112.83	0.00	112.83	1,362.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,475.00**	**1,475.00**	**112.83**	**112.83**	**0.00**	**112.83**	**1,362.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J034		**30,980.00**	**30,980.00**	**7,238.31**	**7,238.31**	**0.00**	**7,238.31**	**23,741.69**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N241 - Abt Evaluation Consultation												
Account Pool: 71 - Support												
7112	Research Supplies	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
717000	Consulting-General	27,050.00	27,050.00	0.00	27,050.00	0.00	27,050.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**0.00**	**27,050.00**	**0.00**	**27,050.00**	**2,950.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPJW - Justice Works **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N241 - Abt Evaluation Consultation												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,500.00	13,500.00	0.00	12,172.49	0.00	12,172.49	1,327.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,500.00**	**13,500.00**	**0.00**	**12,172.49**	**0.00**	**12,172.49**	**1,327.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N241		**43,500.00**	**43,500.00**	**0.00**	**39,222.49**	**0.00**	**39,222.49**	**4,277.51**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C246 - Victim Services Directory 2002												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,015.00	0.00	4,015.00	(4,015.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,015.00	4,015.00	0.00	0.00	0.00	0.00	4,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,015.00**	**4,015.00**	**0.00**	**4,015.00**	**0.00**	**4,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,486.00	1,486.00	0.00	1,485.55	0.00	1,485.55	0.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,486.00**	**1,486.00**	**0.00**	**1,485.55**	**0.00**	**1,485.55**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C246		**5,501.00**	**5,501.00**	**0.00**	**5,500.55**	**0.00**	**5,500.55**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C294 - Tri-State Victim Cost-Share												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	284.70	2,859.00	0.00	2,859.00	(2,859.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,859.00	2,859.00	0.00	0.00	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,859.00**	**2,859.00**	**284.70**	**2,859.00**	**0.00**	**2,859.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,130.00	1,130.00	112.45	1,129.28	0.00	1,129.28	0.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,130.00**	**1,130.00**	**112.45**	**1,129.28**	**0.00**	**1,129.28**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C294		**3,989.00**	**3,989.00**	**397.15**	**3,988.28**	**0.00**	**3,988.28**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC052 - Toolbox Series Training												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.86	253.86	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	58.16	0.00	58.16	(58.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(45.00)	0.00	(45.00)	45.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	238.82	0.00	238.82	(238.82)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	199.42	0.00	199.42	(199.42)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3.46	0.00	3.46	(3.46)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,798.34	0.00	18,798.34	(18,798.34)	1,119.20	1,119.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**19,253.20**	**0.00**	**19,253.20**	**(19,253.20)**	**1,373.06**	**1,373.06**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(321.50)	0.00	(321.50)	321.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(321.50)**	**0.00**	**(321.50)**	**321.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC052		**0.00**	**0.00**	**0.00**	**18,931.70**	**0.00**	**18,931.70**	**(18,931.70)**	**1,373.06**	**1,373.06**	**0.00**	**0.00**

Org: UCIPJW - Justice Works **Org Mgr: Kirkpatrick, John M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC136 - Justice Works Misc Gifts												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50	56.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(35.95)	0.00	(35.95)	35.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(35.95)**	**0.00**	**(35.95)**	**35.95**	**0.00**	**0.00**	**56.50**	**56.50**
Total Fund: 1GC136		**0.00**	**0.00**	**0.00**	**(35.95)**	**0.00**	**(35.95)**	**35.95**	**0.00**	**0.00**	**56.50**	**56.50**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	113,489.00	17,783.74	131,151.82	0.00	131,151.82	(17,662.82)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	49,609.00	8,008.00	58,635.72	0.00	58,635.72	(9,026.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**163,098.00**	**25,791.74**	**189,787.54**	**0.00**	**189,787.54**	**(26,689.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	70,221.40	9,542.95	70,221.40	0.00	70,221.40	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**70,221.40**	**9,542.95**	**70,221.40**	**0.00**	**70,221.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**233,319.40**	**35,334.69**	**260,008.94**	**0.00**	**260,008.94**	**(26,689.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJW		**120,596.82**	**353,916.22**	**44,084.43**	**359,325.46**	**0.00**	**359,325.46**	**(5,409.24)**	**43,939.74**	**46,881.24**	**56.50**	**56.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPLS - PI Leo Simonetta **Org Mgr: Simonetta, Leo G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13JHST - NH Attorney General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,439.00)	(5,439.00)	0.00	0.00	0.00	0.00	(5,439.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,439.00	5,439.00	0.00	0.00	0.00	0.00	5,439.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,648.38)	(1,648.38)	0.00	0.00	0.00	0.00	(1,648.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(113.75)	(113.75)	0.00	0.00	0.00	0.00	(113.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,261.00	2,261.00	0.00	0.00	0.00	0.00	2,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**498.87**	**498.87**	**0.00**	**0.00**	**0.00**	**0.00**	**498.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.52	1.52	0.00	0.00	0.00	0.00	1.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.52**	**1.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(172.25)	(172.25)	0.00	0.00	0.00	0.00	(172.25)	0.00	0.00	0.00	0.00
7140	Postage	(749.89)	(749.89)	0.00	0.00	0.00	0.00	(749.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,727.86**	**3,727.86**	**0.00**	**0.00**	**0.00**	**0.00**	**3,727.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,332.83	1,332.83	0.00	0.00	0.00	0.00	1,332.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,332.83**	**1,332.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,332.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13JHST		**5,561.08**	**5,561.08**	**0.00**	**0.00**	**0.00**	**0.00**	**5,561.08**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,449.52)	(3,449.52)	0.00	0.00	0.00	0.00	(3,449.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,906.25)	(4,906.25)	0.00	0.00	0.00	0.00	(4,906.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,269.75)	(4,269.75)	0.00	0.00	0.00	0.00	(4,269.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,349.00	9,349.00	0.00	0.00	0.00	0.00	9,349.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**223.48**	**223.48**	**0.00**	**0.00**	**0.00**	**0.00**	**223.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7140	Postage	(31.10)	(31.10)	0.00	0.00	0.00	0.00	(31.10)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,896.00)	(6,896.00)	0.00	0.00	0.00	0.00	(6,896.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,068.72)	(2,068.72)	0.00	0.00	0.00	0.00	(2,068.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,161.75	9,161.75	0.00	0.00	0.00	0.00	9,161.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**165.93**	**165.93**	**0.00**	**0.00**	**0.00**	**0.00**	**165.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	123.12	123.12	0.00	0.00	0.00	0.00	123.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**123.12**	**123.12**	**0.00**	**0.00**	**0.00**	**0.00**	**123.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPLS - PI Leo Simonetta **Org Mgr: Simonetta, Leo G**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Total Fund: 14BHST	**512.53**	**512.53**	**0.00**	**0.00**	**0.00**	**0.00**	**512.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPLS	**6,073.61**	**6,073.61**	**0.00**	**0.00**	**0.00**	**0.00**	**6,073.61**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPMS - PI Micheal Skibbie **Org Mgr: Skibbie, Michael K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H016 - Juveniles with Disabilities Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,702.40	27,537.00	0.00	27,537.00	(27,537.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,537.00	27,537.00	0.00	0.00	0.00	0.00	27,537.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,537.00**	**27,537.00**	**3,702.40**	**27,537.00**	**0.00**	**27,537.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,877.00	10,877.00	1,462.45	10,877.12	0.00	10,877.12	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,877.00**	**10,877.00**	**1,462.45**	**10,877.12**	**0.00**	**10,877.12**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	694.00	694.00	0.00	0.00	0.00	0.00	694.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	689.85	689.85	0.00	689.85	(689.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	575.00	575.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,269.00**	**1,269.00**	**689.85**	**689.85**	**0.00**	**689.85**	**579.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,317.00	10,317.00	1,522.22	10,167.04	0.00	10,167.04	149.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,317.00**	**10,317.00**	**1,522.22**	**10,167.04**	**0.00**	**10,167.04**	**149.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H016		**50,000.00**	**50,000.00**	**7,376.92**	**49,271.01**	**0.00**	**49,271.01**	**728.99**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B310 - Study of Indigent Defense Services												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,409.00)	(12,409.00)	0.00	0.00	0.00	0.00	(12,409.00)	12,409.00	12,409.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	0.00	17,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,119.00**	**5,119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,119.00**	**12,409.00**	**12,409.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,893.67	1,893.67	0.00	0.00	0.00	0.00	1,893.67	4,591.33	4,591.33	0.00	0.00
Subtotal Account Pool: 65		**1,893.67**	**1,893.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,893.67**	**4,591.33**	**4,591.33**	**0.00**	**0.00**
Total Fund: 14B310		**7,012.67**	**7,012.67**	**0.00**	**0.00**	**0.00**	**0.00**	**7,012.67**	**17,000.33**	**17,000.33**	**0.00**	**0.00**
Total Org: UCIPMS		**57,012.67**	**57,012.67**	**7,376.92**	**49,271.01**	**0.00**	**49,271.01**	**7,741.66**	**17,000.33**	**17,000.33**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPPJ - PI Paul Josephson **Org Mgr: Josephson, Paul R**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N014 - Environmental Crisis Russia												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.44	919.44
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**919.44**	**919.44**
Total Fund: 14N014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**919.44**	**919.44**
Total Org: UCIPPJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**919.44**	**919.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPSR - Inst for Policy & Social Science Re **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13ZHST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,015.00	8,015.00	0.00	0.00	0.00	0.00	8,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,015.00**	**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,413.00	2,413.00	0.00	0.00	0.00	0.00	2,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,413.00**	**2,413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,413.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7170	Consulting	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,962.00	5,962.00	0.00	0.00	0.00	0.00	5,962.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,962.00**	**5,962.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,962.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13ZHST		**24,890.00**	**24,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,411.00	20,411.00	0.00	0.00	0.00	0.00	20,411.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,411.00**	**31,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,411.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,839.00	4,839.00	0.00	0.00	0.00	0.00	4,839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,839.00**	**4,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,839.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	295.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,344.00	17,344.00	0.00	0.00	0.00	0.00	17,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,639.00**	**17,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,639.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,978.00	2,978.00	0.00	0.00	0.00	0.00	2,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,978.00**	**2,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,266.00	16,266.00	0.00	0.00	0.00	0.00	16,266.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,266.00**	**16,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,266.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**73,133.00**	**73,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,133.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPSR - Inst for Policy & Social Science Re **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,146.00	31,146.00	0.00	0.00	0.00	0.00	31,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,146.00**	**61,146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,146.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,858.00	12,858.00	0.00	0.00	0.00	0.00	12,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,858.00**	**12,858.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,858.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	413.00	413.00	0.00	0.00	0.00	0.00	413.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,321.00	17,321.00	0.00	0.00	0.00	0.00	17,321.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,734.00**	**17,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,734.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,401.00	5,401.00	0.00	0.00	0.00	0.00	5,401.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,401.00**	**5,401.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,401.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,986.00	25,986.00	0.00	0.00	0.00	0.00	25,986.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,986.00**	**25,986.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,986.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**123,125.00**	**123,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,804.98	50,804.98	0.00	0.00	0.00	0.00	50,804.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**97,804.98**	**97,804.98**	**0.00**	**0.00**	**0.00**	**0.00**	**97,804.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,254.00	17,254.00	0.00	0.00	0.00	0.00	17,254.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,254.00**	**17,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,254.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	308.00	308.00	0.00	0.00	0.00	0.00	308.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,925.02	23,925.02	0.00	0.00	0.00	0.00	23,925.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,233.02**	**24,233.02**	**0.00**	**0.00**	**0.00**	**0.00**	**24,233.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,499.00	7,499.00	0.00	0.00	0.00	0.00	7,499.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,499.00**	**7,499.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,499.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	39,709.00	39,709.00	0.00	0.00	0.00	0.00	39,709.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,709.00**	**39,709.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,709.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**186,500.00**	**186,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCIPSR - Inst for Policy & Social Science Re **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,090.00	33,090.00	0.00	0.00	0.00	0.00	33,090.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	6,571.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,661.00**	**61,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,661.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,956.00	3,956.00	0.00	0.00	0.00	0.00	3,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,956.00**	**3,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,229.00	5,229.00	0.00	0.00	0.00	0.00	5,229.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,379.00**	**9,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,073.00	33,073.00	0.00	0.00	0.00	0.00	33,073.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,073.00**	**33,073.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,073.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**108,069.00**	**108,069.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,069.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AC004 - IPSSR Game Account												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,525.16	15,309.95	0.00	15,309.95	(15,309.95)	0.00	0.00	15,211.26	15,211.26
617F10	Operating Staff	7,927.00	7,927.00	0.00	0.00	0.00	0.00	7,927.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(360.00)	(360.00)
61U000	Salary Offset Account	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,979.00**	**7,979.00**	**1,525.16**	**15,309.95**	**0.00**	**15,309.95**	**(7,330.95)**	**0.00**	**0.00**	**14,851.26**	**14,851.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	564.31	5,664.69	0.00	5,664.69	(5,664.69)	0.01	0.01	5,171.83	5,171.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.24)	(30.24)
Subtotal Account Pool: 65		**0.00**	**0.00**	**564.31**	**5,664.69**	**0.00**	**5,664.69**	**(5,664.69)**	**0.01**	**0.01**	**5,141.59**	**5,141.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPSR - Inst for Policy & Social Science Re **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC004 - IPSSR Game Account												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.93	4.93
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.32	31.32	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.37	508.37
711100	Supplies-General	22,021.00	42,021.00	0.00	1,999.65	0.00	1,999.65	40,021.35	1,063.91	1,063.91	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,503.71	2,503.71
713000	Printing & Copying-General	0.00	0.00	8.53	1,228.14	0.00	1,228.14	(1,228.14)	214.85	214.85	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,024.00	0.00	7,024.00	(7,024.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.64	1,222.64
714000	Postage-General	0.00	0.00	98.51	1,148.10	0.00	1,148.10	(1,148.10)	843.96	843.96	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	431.60	1,698.09	0.00	1,698.09	(1,698.09)	1,272.95	1,272.95	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.49	40.49	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.15	0.00	20.15	(20.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,775.95	0.00	1,775.95	(1,775.95)	908.34	908.34	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.39	2,043.39
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,809.10	15,809.10	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97	12.97
718000	Telecom-General	0.00	0.00	0.00	100.27	0.00	100.27	(100.27)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.15	0.00	1.15	(1.15)	10.75	10.75	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.75	212.75
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,010.55	3,010.55
71B000	Items Resale	0.00	0.00	(13,260.30)	(13,260.30)	0.00	(13,260.30)	13,260.30	4,561.61	4,561.61	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,661.80	5,661.80
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,171.17	0.00	1,171.17	(1,171.17)	3,247.00	3,247.00	0.00	0.00
Subtotal Account Pool: 71		**22,021.00**	**42,021.00**	**(12,721.66)**	**2,906.37**	**0.00**	**2,906.37**	**39,114.63**	**28,004.28**	**28,004.28**	**15,181.11**	**15,181.11**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	13,260.30	13,260.30	0.00	13,260.30	(13,260.30)	(4,561.61)	(4,561.61)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**13,260.30**	**13,260.30**	**0.00**	**13,260.30**	**(13,260.30)**	**(4,561.61)**	**(4,561.61)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,010.55)	(3,010.55)
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,010.55)**	**(3,010.55)**
Total Fund: 1AC004		**30,000.00**	**50,000.00**	**2,628.11**	**37,141.31**	**0.00**	**37,141.31**	**12,858.69**	**23,442.68**	**23,442.68**	**32,163.41**	**32,163.41**
Fund: 1AC005 - Fish Banks Project												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00	465.00
615F10	PAT	0.00	0.00	1,506.18	15,120.05	0.00	15,120.05	(15,120.05)	5,430.20	5,430.20	10,619.47	10,619.47
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,506.18**	**15,120.05**	**0.00**	**15,120.05**	**(15,120.05)**	**5,430.20**	**5,430.20**	**11,564.47**	**11,564.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPSR - Inst for Policy & Social Science Re **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC005 - Fish Banks Project												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	557.28	5,594.41	0.00	5,594.41	(5,594.41)	1,900.63	1,900.63	3,610.60	3,610.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.38	79.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**557.28**	**5,594.41**	**0.00**	**5,594.41**	**(5,594.41)**	**1,900.63**	**1,900.63**	**3,689.98**	**3,689.98**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.32	519.32
711100	Supplies-General	0.00	30,000.00	914.36	1,804.85	0.00	1,804.85	28,195.15	4,024.20	4,024.20	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,853.21	2,853.21
713000	Printing & Copying-General	0.00	0.00	9.85	768.00	0.00	768.00	(768.00)	6,240.47	6,240.47	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.34	842.34
714000	Postage-General	0.00	0.00	157.88	1,130.14	0.00	1,130.14	(1,130.14)	824.16	824.16	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	140.91	913.16	0.00	913.16	(913.16)	2,418.94	2,418.94	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	4.01	0.00	4.01	(4.01)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	30.64	0.00	30.64	(30.64)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**30,000.00**	**1,223.00**	**4,650.80**	**0.00**	**4,650.80**	**25,349.20**	**13,512.57**	**13,512.57**	**4,214.87**	**4,214.87**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.00)**	**(40.00)**	**0.00**	**0.00**
Total Fund: 1AC005		**0.00**	**30,000.00**	**3,286.46**	**25,365.26**	**0.00**	**25,365.26**	**4,634.74**	**20,803.40**	**20,803.40**	**19,469.32**	**19,469.32**
Fund: 1DC019 - Andrew Post Graduation Res												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.19	127.19	215.67	215.67
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127.19**	**127.19**	**336.67**	**336.67**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.68	10.68	18.12	18.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.68**	**10.68**	**18.12**	**18.12**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.10	721.10	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	97.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.34	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**721.44**	**721.44**	**97.50**	**97.50**
Total Fund: 1DC019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**859.31**	**859.31**	**452.29**	**452.29**
Fund: 1DC020 - Replication Study On Violence												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPSR - Inst for Policy & Social Science Re **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC020 - Replication Study On Violence												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224.00	1,224.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138.00**	**138.00**	**1,224.00**	**1,224.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.81	102.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.81**	**102.81**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.80	724.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.48	396.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	426.48	0.00	426.48	(426.48)	407.48	407.48	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**35.54**	**426.48**	**0.00**	**426.48**	**(426.48)**	**692.48**	**692.48**	**1,121.28**	**1,121.28**
Total Fund: 1DC020		**0.00**	**0.00**	**35.54**	**426.48**	**0.00**	**426.48**	**(426.48)**	**830.48**	**830.48**	**2,448.09**	**2,448.09**
Fund: 1DCHST - COLA Historical ID Funds												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,572.00	10,572.00	1,428.00	1,428.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,152.96	3,152.96	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	332.50	0.00	332.50	(332.50)	8,149.00	8,149.00	70.00	70.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,845.50	3,845.50	138.76	138.76
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.38	369.38	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**332.50**	**0.00**	**332.50**	**(332.50)**	**26,088.84**	**26,088.84**	**1,636.76**	**1,636.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.54	1,103.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.93	0.00	27.93	(27.93)	1,572.57	1,572.57	125.83	125.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**27.93**	**0.00**	**27.93**	**(27.93)**	**2,676.11**	**2,676.11**	**125.83**	**125.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPSR - Inst for Policy & Social Science Re **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCHST - COLA Historical ID Funds												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.40	39.40
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.86	961.86
711000	Purchasing Cards	0.00	0.00	92.23	92.23	0.00	92.23	(92.23)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.25	414.25
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.65	128.65	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.00	1,199.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068.90	1,068.90
713000	Printing & Copying-General	0.00	0.00	0.00	103.96	0.00	103.96	(103.96)	52.58	52.58	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	475.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.06	23.06
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.77	852.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.18	79.18	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**567.23**	**671.19**	**0.00**	**671.19**	**(671.19)**	**1,459.41**	**1,459.41**	**3,360.24**	**3,360.24**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Fund: 1DCHST		**0.00**	**0.00**	**567.23**	**4,031.62**	**0.00**	**4,031.62**	**(4,031.62)**	**30,224.36**	**30,224.36**	**15,122.83**	**15,122.83**
Fund: 1GC053 - Policy/Social Sciences Res Gft												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.05	688.05	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.02	28.02	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.49	1,091.49	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.80	217.80	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.98	22.98	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,100.00	1,100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.89	52.89	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.29	6.29	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	529.00	0.00	529.00	(529.00)	7,677.73	7,677.73	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,129.00**	**0.00**	**2,129.00**	**(2,129.00)**	**11,360.25**	**11,360.25**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC053		**0.00**	**0.00**	**0.00**	**2,129.00**	**0.00**	**2,129.00**	**(2,129.00)**	**11,360.25**	**11,360.25**	**0.00**	**0.00**
Fund: 1GC118 - Beyond the Limits Project												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPSR - Inst for Policy & Social Science Re **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC118 - Beyond the Limits Project												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,496.80	8,496.80	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	396.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,892.80**	**8,892.80**	**660.00**	**660.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,973.88	2,973.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.26	33.26	55.44	55.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,007.14**	**3,007.14**	**55.44**	**55.44**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.00	428.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,887.95	2,887.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	4,450.60	4,450.60	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**11,848.55**	**11,848.55**	**428.00**	**428.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC118		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**23,748.49**	**23,748.49**	**1,143.44**	**1,143.44**
Fund: 1GC123 - Nh Title IV-E Research Support												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
Total Fund: 1GC123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	110,460.00	104,289.00	11,268.66	104,289.00	0.00	104,289.00	0.00	101,963.20	101,963.20	105,951.81	105,951.81
611F60	Faculty NTT Research	0.00	11,434.00	0.00	8,346.00	0.00	8,346.00	3,088.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00	0.00	0.00
615F10	PAT	8,639.00	8,153.00	812.00	8,151.50	0.00	8,151.50	1.50	7,763.76	7,763.76	8,159.28	8,159.28
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,160.00	6,160.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	10,000.00	0.00	1,400.00	0.00	1,400.00	8,600.00	7,303.03	7,303.03	4,866.99	4,866.99
61SNSH	Student Labor	0.00	0.00	0.00	491.05	0.00	491.05	(491.05)	0.00	0.00	2,029.39	2,029.39

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPSR - Inst for Policy & Social Science Re **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	846.62	0.00	846.62	(846.62)	628.24	628.24	180.60	180.60
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**129,099.00**	**133,876.00**	**12,080.66**	**123,524.17**	**0.00**	**123,524.17**	**10,351.83**	**129,108.23**	**129,108.23**	**127,348.07**	**127,348.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,066.00	47,958.85	4,469.84	44,691.25	0.00	44,691.25	3,267.60	38,404.45	38,404.45	38,797.85	38,797.85
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	117.60	0.00	117.60	0.00	117.60	0.00	613.46	613.46	926.27	926.27
Subtotal Account Pool: 65		**44,066.00**	**48,076.45**	**4,469.84**	**44,808.85**	**0.00**	**44,808.85**	**3,267.60**	**39,017.91**	**39,017.91**	**39,724.12**	**39,724.12**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.98	106.98
710000	In-State Travel	0.00	0.00	0.00	433.49	0.00	433.49	(433.49)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.75	884.75
710100	Out-of-State Travel	0.00	0.00	1,406.86	1,466.62	0.00	1,466.62	(1,466.62)	2,427.30	2,427.30	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.00	1,385.00
710200	Foreign Travel	0.00	0.00	767.01	1,935.10	0.00	1,935.10	(1,935.10)	100.00	100.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710300	Conference Registration Fees	0.00	0.00	245.00	695.00	0.00	695.00	(695.00)	273.00	273.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	200.77	1,648.32	0.00	1,648.32	(1,648.32)	678.41	678.41	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,096.67	0.00	1,096.67	(1,096.67)	76.83	76.83	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,728.76	12,728.76
711100	Supplies-General	55,755.00	50,456.76	944.40	7,845.81	0.00	7,845.81	42,610.95	11,421.22	11,421.22	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	339.44	0.00	339.44	(339.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,071.29	2,071.29
713000	Printing & Copying-General	0.00	0.00	104.83	1,230.15	0.00	1,230.15	(1,230.15)	495.66	495.66	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.75	103.75	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.67	1,170.67
714000	Postage-General	0.00	0.00	123.07	334.02	0.00	334.02	(334.02)	80.34	80.34	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	140.66	418.85	0.00	418.85	(418.85)	330.06	330.06	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,566.93	0.00	2,566.93	(2,566.93)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	31.88	0.00	31.88	(31.88)	185.31	185.31	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
717200	Other Professional Services-General	0.00	0.00	63.75	6,731.23	0.00	6,731.23	(6,731.23)	3,894.49	3,894.49	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,628.98	6,628.98
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.57	624.57	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	440.56	5,240.63	0.00	5,240.63	(5,240.63)	4,611.33	4,611.33	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	90.00	90.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.59	284.37	0.00	284.37	(284.37)	385.90	385.90	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.23	443.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	118.38	876.88	0.00	876.88	(876.88)	2,122.29	2,122.29	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	300.02	300.02	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,351.00	2,351.00
Subtotal Account Pool: 71		**55,755.00**	**50,456.76**	**4,771.88**	**34,435.39**	**0.00**	**34,435.39**	**16,021.37**	**28,200.48**	**28,200.48**	**28,229.66**	**28,229.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCIPSR - Inst for Policy & Social Science Re **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,199.00	4,199.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,199.00**	**4,199.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	16,088.55	0.00	16,088.55	0.00	16,088.55	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	11,000.00	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**27,088.55**	**0.00**	**27,088.55**	**0.00**	**27,088.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Total Fund: 1UC000		**228,920.00**	**259,497.76**	**21,322.38**	**230,356.96**	**0.00**	**230,356.96**	**29,140.80**	**198,826.62**	**198,826.62**	**200,800.85**	**200,800.85**
Total Org: UCIPSR		**774,637.00**	**855,214.76**	**27,839.72**	**309,450.63**	**0.00**	**309,450.63**	**545,764.13**	**310,095.59**	**310,095.59**	**272,250.23**	**272,250.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCJUST - Justice Studies Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC168 - Lamberton Social Justice Prof												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.95	199.95	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.00	1,599.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.95**	**1,798.95**	**0.00**	**0.00**
Total Fund: 1GC168		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.95**	**1,798.95**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	1,280.00	1,280.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	3,504.00	0.00	28.00	0.00	28.00	3,476.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,476.00	0.00	3,476.00	(3,476.00)	1,670.00	1,670.00	2,358.00	2,358.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.60	657.60	464.40	464.40
Subtotal Account Pool: 61		**4,000.00**	**7,504.00**	**0.00**	**7,504.00**	**0.00**	**7,504.00**	**0.00**	**3,607.60**	**3,607.60**	**2,822.40**	**2,822.40**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	338.35	0.00	338.35	0.00	338.35	0.00	107.52	107.52	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**338.35**	**0.00**	**338.35**	**0.00**	**338.35**	**0.00**	**107.52**	**107.52**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCJUST - Justice Studies Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.91	651.91
710100	Out-of-State Travel	0.00	0.00	1,190.84	1,352.10	0.00	1,352.10	(1,352.10)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,983.34	2,983.34	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.91	208.91
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.95	1,053.95
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.29	841.29	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,171.80	2,171.80
711100	Supplies-General	3,500.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.97	87.97	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.00	452.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.04	3.04
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.45	353.45
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	283.00	0.00	283.00	(283.00)	356.79	356.79	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24	2.24	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	122.85	143.30	0.00	143.30	(143.30)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.40	44.40
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**5,446.00**	**1,337.98**	**2,044.40**	**0.00**	**2,044.40**	**3,401.60**	**4,271.63**	**4,271.63**	**4,939.46**	**4,939.46**
Total Fund: 1UC000		**8,500.00**	**13,288.35**	**1,337.98**	**9,886.75**	**0.00**	**9,886.75**	**3,401.60**	**7,986.75**	**7,986.75**	**7,761.86**	**7,761.86**
Total Org: UCJUST		**8,500.00**	**13,288.35**	**1,337.98**	**9,886.75**	**0.00**	**9,886.75**	**3,401.60**	**9,785.70**	**9,785.70**	**7,761.86**	**7,761.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCLCJG - PI Janet Gold **Org Mgr: Gold, Janet N**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJG1 - PI Janet Gold												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,850.00	3,850.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.00**	**3,850.00**	**0.00**	**0.00**
Total Fund: 1DCJG1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.00**	**3,850.00**	**0.00**	**0.00**
Total Org: UCLCJG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.00**	**3,850.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCLCNB - PI Nadine Berenguier **Org Mgr: Berenguier, Nadine S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCNB1 - PI Nadine Berenguier												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.00	1,548.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543.00	1,543.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.00	181.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**	**0.00**	**0.00**
Total Fund: 1DCNB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**	**0.00**	**0.00**
Total Org: UCLCNB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCLCSB - PI Stephen Brunet **Org Mgr: Brunet, Stephen A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSB1 - PI Stephen Brunet												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,444.00	4,444.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,444.00**	**4,444.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.45	1,555.45	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,555.45**	**1,555.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.29	140.29	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.26	60.26	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.55**	**950.55**	**0.00**	**0.00**
Total Fund: 1DCSB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,950.00**	**6,950.00**	**0.00**	**0.00**
Total Org: UCLCSB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,950.00**	**6,950.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCLLAB - Langauge Lab **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	43,000.00	2,057.40	43,000.00	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	1,075.00	1,075.00	0.00	1,075.00	(1,075.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,813.00	11,813.00	0.00	6,340.00	0.00	6,340.00	5,473.00	11,609.25	11,609.25	7,441.13	7,441.13
61SNSH	Student Labor	0.00	0.00	84.38	619.51	0.00	619.51	(619.51)	0.00	0.00	2,511.75	2,511.75
61SNWS	College Work Study	0.00	0.00	(21.10)	1,720.21	0.00	1,720.21	(1,720.21)	3,028.37	3,028.37	3,049.86	3,049.86
Subtotal Account Pool: 61		**11,813.00**	**54,813.00**	**3,195.68**	**52,754.72**	**0.00**	**52,754.72**	**2,058.28**	**14,637.62**	**14,637.62**	**13,002.74**	**13,002.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	15,910.00	761.24	15,910.04	0.00	15,910.04	(0.04)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	622.86	90.30	622.86	0.00	622.86	0.00	975.19	975.19	625.08	625.08
Subtotal Account Pool: 65		**0.00**	**16,532.86**	**851.54**	**16,532.90**	**0.00**	**16,532.90**	**(0.04)**	**975.19**	**975.19**	**625.08**	**625.08**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	73.03	73.03	0.00	73.03	(73.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.25	406.25	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	112.32	0.00	112.32	(112.32)	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	312.00	312.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.29	332.29	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181.44	2,181.44
711000	Purchasing Cards	0.00	0.00	103.60	1,291.64	0.00	1,291.64	(1,291.64)	822.09	822.09	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(513.56)	(513.56)
711100	Supplies-General	1,389.00	26,205.00	0.00	7,894.65	0.00	7,894.65	18,310.35	(242.64)	(242.64)	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.00	669.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	100.83	1,231.45	0.00	1,231.45	(1,231.45)	842.48	842.48	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.47	63.04	0.00	63.04	(63.04)	51.41	51.41	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.73	183.73	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	138.60	0.00	138.60	(138.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	6,798.00	6,798.00	0.00	0.00	0.00	0.00	6,798.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,187.00**	**33,003.00**	**284.93**	**12,159.73**	**0.00**	**12,159.73**	**20,843.27**	**3,457.61**	**3,457.61**	**2,336.88**	**2,336.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**20,000.00**	**104,348.86**	**4,332.15**	**81,447.35**	**0.00**	**81,447.35**	**22,901.51**	**19,070.42**	**19,070.42**	**15,964.70**	**15,964.70**
Total Org: UCLLAB		**20,000.00**	**104,348.86**	**4,332.15**	**81,447.35**	**0.00**	**81,447.35**	**22,901.51**	**19,070.42**	**19,070.42**	**15,964.70**	**15,964.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCLLAC - Languages, Literature & Culture **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.71	0.00	0.71	0.00	0.71	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.71**	**0.00**	**0.71**	**0.00**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC314		**0.00**	**0.71**	**0.00**	**0.71**	**0.00**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC998		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC005 - Foreign Language Study Abroad												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,400.00**	**1,400.00**	**0.00**	**0.00**
Total Fund: 1GC005		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,400.00**	**1,400.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	321,100.00	468,250.00	34,618.20	468,250.00	0.00	468,250.00	0.00	403,474.17	403,474.17	378,360.00	378,360.00
611F15	Fac Tenure Track AAUP (UNH)	1,353,185.00	1,282,967.00	236,264.52	1,282,966.93	0.00	1,282,966.93	0.07	1,135,086.93	1,135,086.93	1,317,245.71	1,317,245.71
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107,952.74)	(107,952.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	88,827.00	0.00	88,827.00	0.00	88,827.00	0.00	114,050.00	114,050.00	60,850.00	60,850.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	71,536.00	13,800.00	77,936.00	0.00	77,936.00	(6,400.00)	40,954.60	40,954.60	40,252.00	40,252.00
613N10	Graduate Assistant	22,900.00	48,000.00	0.00	48,000.00	0.00	48,000.00	0.00	57,250.00	57,250.00	32,400.00	32,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	72,861.00	76,164.00	7,876.45	76,164.00	0.00	76,164.00	0.00	72,585.00	72,585.00	68,855.00	68,855.00
617PLG	Operating Staff-Longevity	0.00	1,543.00	157.56	1,523.53	0.00	1,523.53	19.47	1,442.83	1,442.83	1,003.88	1,003.88
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,400.00	2,671.00	0.00	2,433.25	0.00	2,433.25	237.75	3,920.14	3,920.14	1,878.75	1,878.75
61SNSH	Student Labor	0.00	0.00	0.00	40.50	0.00	40.50	(40.50)	668.20	668.20	226.25	226.25
61SNWS	College Work Study	0.00	165.00	0.00	362.07	0.00	362.07	(197.07)	574.87	574.87	912.53	912.53
Subtotal Account Pool: 61		**1,772,446.00**	**2,040,123.00**	**292,716.73**	**2,046,503.28**	**0.00**	**2,046,503.28**	**(6,380.28)**	**1,830,006.74**	**1,830,006.74**	**1,794,031.38**	**1,794,031.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	646,445.00	676,130.95	103,140.92	676,130.96	0.00	676,130.96	(0.01)	563,901.36	563,901.36	599,916.67	599,916.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	14,340.44	1,172.42	14,340.46	0.00	14,340.46	(0.02)	13,470.75	13,470.75	8,734.53	8,734.53
Subtotal Account Pool: 65		**646,445.00**	**690,471.39**	**104,313.34**	**690,471.42**	**0.00**	**690,471.42**	**(0.03)**	**577,372.11**	**577,372.11**	**608,651.20**	**608,651.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCLLAC - Languages, Literature & Culture **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.81	349.81
710000	In-State Travel	0.00	0.00	0.00	438.02	0.00	438.02	(438.02)	280.11	280.11	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,750.28	17,750.28
710100	Out-of-State Travel	0.00	0.00	1,977.89	16,994.77	0.00	16,994.77	(16,994.77)	11,118.96	11,118.96	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,528.98	0.00	1,528.98	(1,528.98)	1,058.00	1,058.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,289.46	4,289.46
710200	Foreign Travel	0.00	0.00	0.00	319.61	0.00	319.61	(319.61)	6,891.14	6,891.14	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,744.16	3,744.16	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.98	1,166.98
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.88	932.88	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	4,081.80	0.00	4,081.80	(4,081.80)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	156.00	0.00	156.00	(156.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,908.00	4,908.00	0.00	0.00	0.00	0.00	4,908.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,510.95	16,510.95
711000	Purchasing Cards	0.00	0.00	2,237.51	17,902.37	0.00	17,902.37	(17,902.37)	11,743.92	11,743.92	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,460.60	18,460.60
711100	Supplies-General	41,976.00	58,710.02	429.32	9,352.64	0.00	9,352.64	49,357.38	8,882.12	8,882.12	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	118.00	0.00	118.00	(118.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	1,665.65	3,084.35	0.00	3,084.35	(3,084.35)	642.50	642.50	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.65	637.65
713000	Printing & Copying-General	0.00	0.00	331.50	668.83	0.00	668.83	(668.83)	447.95	447.95	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512.44	1,512.44
714000	Postage-General	0.00	0.00	0.37	233.39	0.00	233.39	(233.39)	167.18	167.18	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	267.16	2,799.63	0.00	2,799.63	(2,799.63)	1,316.07	1,316.07	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	109.00	0.00	109.00	(109.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,975.00	0.00	2,975.00	(2,975.00)	495.67	495.67	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	350.00	350.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,763.60	17,763.60
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,454.97	17,404.39	0.00	17,404.39	(17,404.39)	16,766.20	16,766.20	0.00	0.00
718008	Telecom-Internet Services	4,833.00	4,833.00	0.00	0.00	0.00	0.00	4,833.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	434.00	0.00	434.00	(434.00)	9.00	9.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	98.53	818.76	0.00	818.76	(818.76)	559.70	559.70	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,442.06	2,442.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.49	711.46	0.00	711.46	(711.46)	1,826.52	1,826.52	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	210.10	758.99	0.00	758.99	(758.99)	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	1,162.41	0.00	1,162.41	(1,162.41)	178.35	178.35	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
719100	Membership Dues & Fees	0.00	0.00	135.00	240.00	0.00	240.00	(240.00)	1,034.00	1,034.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
719200	Employee Recruiting-General	0.00	0.00	0.00	384.75	0.00	384.75	(384.75)	2,442.88	2,442.88	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCLLAC - Languages, Literature & Culture **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.72	525.72
71C000	Awards to Non-Employee-Students	0.00	0.00	305.07	503.18	0.00	503.18	(503.18)	431.47	431.47	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823.00	1,823.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	21,090.00	21,090.00	0.00	0.00	0.00	0.00	21,090.00	3,053.00	3,053.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	3,251.02	0.00	3,251.02	(3,251.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**72,807.00**	**89,541.02**	**9,182.56**	**86,691.35**	**0.00**	**86,691.35**	**2,849.67**	**76,244.78**	**76,244.78**	**82,442.55**	**82,442.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1UC000		**2,491,698.00**	**2,820,135.41**	**406,212.63**	**2,823,666.05**	**0.00**	**2,823,666.05**	**(3,530.64)**	**2,485,623.63**	**2,485,623.63**	**2,485,125.13**	**2,485,125.13**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,100.00	(5,281.00)	0.00	(5,281.00)	5,281.00	9,381.00	9,381.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,100.00	(13,647.00)	0.00	(13,647.00)	13,647.00	17,747.00	17,747.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	27,128.00	0.00	27,128.00	(27,128.00)	0.00	(27,128.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,200.00**	**8,200.00**	**0.00**	**8,200.00**	**(8,200.00)**	**27,128.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**8,200.00**	**8,200.00**	**0.00**	**8,200.00**	**(8,200.00)**	**27,128.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC		**2,491,698.00**	**2,820,136.12**	**414,412.63**	**2,832,866.76**	**0.00**	**2,832,866.76**	**(12,730.64)**	**2,514,151.63**	**2,487,023.63**	**2,485,125.13**	**2,485,125.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCLNDN - London Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(12,358.00)	(12,358.00)	0.00	0.00	0.00	0.00	(12,358.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,663.32)	(13,663.32)	0.00	0.00	0.00	0.00	(13,663.32)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,569.92)	(1,569.92)	0.00	0.00	0.00	0.00	(1,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(27,591.24)**	**(27,591.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,591.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,314.44)	(2,314.44)	0.00	0.00	0.00	0.00	(2,314.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,314.44)**	**(2,314.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,314.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(48.10)	(48.10)	0.00	0.00	0.00	0.00	(48.10)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,048.38)	(3,048.38)	0.00	0.00	0.00	0.00	(3,048.38)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(10,995.79)	(10,995.79)	0.00	0.00	0.00	0.00	(10,995.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(40,541.66)	(40,541.66)	0.00	0.00	0.00	0.00	(40,541.66)	0.00	0.00	0.00	0.00
7111	Supplies	(2,106.14)	(2,106.14)	0.00	0.00	0.00	0.00	(2,106.14)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,430.56)	(6,430.56)	0.00	0.00	0.00	0.00	(6,430.56)	0.00	0.00	0.00	0.00
7140	Postage	(3,052.33)	(3,052.33)	0.00	0.00	0.00	0.00	(3,052.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,115,305.82)	(1,115,305.82)	0.00	0.00	0.00	0.00	(1,115,305.82)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,411.34)	(5,411.34)	0.00	0.00	0.00	0.00	(5,411.34)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,187,511.12)**	**(1,187,511.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,187,511.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(51,283.26)	(51,283.26)	0.00	0.00	0.00	0.00	(51,283.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(51,283.26)**	**(51,283.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,283.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(1,268,700.06)**	**(1,268,700.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268,700.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC013 - UNH London Program												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,263.60	7,849.00	0.00	7,849.00	(7,849.00)	6,000.00	6,000.00	6,000.00	6,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,480.00	6,023.00	0.00	6,023.00	(6,023.00)	6,413.00	6,413.00	4,794.00	4,794.00
617F10	Operating Staff	12,780.00	12,780.00	1,502.93	13,353.50	0.00	13,353.50	(573.50)	12,799.50	12,799.50	12,144.00	12,144.00
617PLG	Operating Staff-Longevity	0.00	0.00	30.06	267.05	0.00	267.05	(267.05)	255.99	255.99	237.86	237.86
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.60	1,689.60	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,023.75	0.00	1,023.75	(1,023.75)	122.50	122.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	273.88	0.00	273.88	(273.88)	213.15	213.15	27.67	27.67
61U000	Salary Offset Account	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,755.00**	**12,755.00**	**5,276.59**	**28,790.18**	**0.00**	**28,790.18**	**(16,035.18)**	**27,493.74**	**27,493.74**	**23,203.53**	**23,203.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCLNDN - London Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,023.62	7,844.96	0.00	7,844.96	(7,844.96)	6,579.94	6,579.94	6,168.94	6,168.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.84	528.35	0.00	528.35	(528.35)	702.02	702.02	422.75	422.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,234.46**	**8,373.31**	**0.00**	**8,373.31**	**(8,373.31)**	**7,281.96**	**7,281.96**	**6,591.69**	**6,591.69**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.65	1,575.65
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,010.64	4,010.64
710200	Foreign Travel	0.00	0.00	0.00	2,954.05	0.00	2,954.05	(2,954.05)	7,880.41	7,880.41	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	977.93	0.00	977.93	(977.93)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.55	614.55
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.49	190.49
711000	Purchasing Cards	0.00	0.00	0.00	7,954.53	0.00	7,954.53	(7,954.53)	2,335.84	2,335.84	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,819.03	6,819.03
711100	Supplies-General	437,245.00	437,245.00	0.00	630.96	0.00	630.96	436,614.04	894.34	894.34	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,891.24	1,891.24
713000	Printing & Copying-General	0.00	0.00	0.00	1,802.31	0.00	1,802.31	(1,802.31)	1,833.38	1,833.38	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.01	1,199.01
714000	Postage-General	0.00	0.00	53.09	965.52	0.00	965.52	(965.52)	163.68	163.68	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.66	1,150.66	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	55.00	55.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,152.08	0.00	10,152.08	(10,152.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	10,062.60	0.00	10,062.60	(10,062.60)	9,165.46	9,165.46	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,364.00	598,364.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,530.00	0.00	31,530.00	(31,530.00)	239,830.00	239,830.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	571,968.00	0.00	571,968.00	(571,968.00)	280,693.00	280,693.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.37	330.37
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.84	91.09	0.00	91.09	(91.09)	92.02	92.02	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.58	356.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.75	0.00	161.75	(161.75)	73.00	73.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.20	529.20	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,849.57	17,849.57
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,911.85	8,911.85	0.00	0.00
Subtotal Account Pool: 71		**437,245.00**	**437,245.00**	**56.93**	**639,305.82**	**0.00**	**639,305.82**	**(202,060.82)**	**553,744.84**	**553,744.84**	**633,516.13**	**633,516.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	3,322.75	0.00	3,322.74	0.00	3,322.74	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,322.75**	**0.00**	**3,322.74**	**0.00**	**3,322.74**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCLNDN - London Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,260.25	4,260.25
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,260.25**	**4,260.25**
Total Fund: 1DC013		**450,000.00**	**453,322.75**	**6,567.98**	**679,792.05**	**0.00**	**679,792.05**	**(226,469.30)**	**588,520.54**	**588,520.54**	**667,571.60**	**667,571.60**
Total Org: UCLNDN		**(818,700.06)**	**(815,377.31)**	**6,567.98**	**679,792.05**	**0.00**	**679,792.05**	**(1,495,169.36)**	**588,520.54**	**588,520.54**	**667,571.60**	**667,571.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMALS - MALS Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,917.00	18,843.00	4,348.20	18,842.50	0.00	18,842.50	0.50	17,920.00	17,920.00	19,147.50	19,147.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,831.26)	(1,831.26)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	360.00	360.00	0.00	360.00	(360.00)	5,900.00	5,900.00	300.00	300.00
611PXM	[NSE] Supplemental-Other-Misc	17,700.00	17,700.00	2,480.00	22,373.00	0.00	22,373.00	(4,673.00)	14,997.00	14,997.00	21,020.00	21,020.00
613N10	Graduate Assistant	0.00	12,000.00	0.00	12,300.00	0.00	12,300.00	(300.00)	11,750.00	11,750.00	11,100.00	11,100.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	1,563.00	0.00	0.00	0.00	0.00	1,563.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	930.00	930.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,547.00**	**51,036.00**	**7,188.20**	**53,875.50**	**0.00**	**53,875.50**	**(2,839.50)**	**50,567.00**	**50,567.00**	**49,736.24**	**49,736.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,629.00	6,971.73	1,608.84	6,971.75	0.00	6,971.75	(0.02)	6,271.99	6,271.99	6,510.08	6,510.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,611.96	238.56	1,611.97	0.00	1,611.97	(0.01)	1,532.15	1,532.15	1,790.93	1,790.93
Subtotal Account Pool: 65		**6,629.00**	**8,583.69**	**1,847.40**	**8,583.72**	**0.00**	**8,583.72**	**(0.03)**	**7,804.14**	**7,804.14**	**8,301.01**	**8,301.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMALS - MALS Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.62	307.62	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.85	1,279.85
710100	Out-of-State Travel	0.00	0.00	0.00	2,844.31	0.00	2,844.31	(2,844.31)	652.69	652.69	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.10	891.10	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.25	199.25
710200	Foreign Travel	0.00	0.00	0.00	1,065.97	0.00	1,065.97	(1,065.97)	290.85	290.85	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.50	455.50	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	735.00	(735.00)	325.00	325.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.79	1,904.79
711100	Supplies-General	42,550.00	40,987.00	0.00	398.40	0.00	398.40	40,588.60	359.74	359.74	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	367.88	367.88	0.00	367.88	(367.88)	349.61	349.61	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	122.80	0.00	122.80	(122.80)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.80	284.80	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.27	36.27
714000	Postage-General	0.00	0.00	1.11	40.72	0.00	40.72	(40.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.51	25.51	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.83	37.38	0.00	37.38	(37.38)	10.03	10.03	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.89	432.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	462.50	0.00	462.50	(462.50)	696.02	696.02	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,550.00**	**40,987.00**	**769.82**	**13,314.96**	**0.00**	**13,314.96**	**27,672.04**	**5,188.47**	**5,188.47**	**4,328.05**	**4,328.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
721115	Asstship-Grad TW	0.00	0.00	0.00	1,101.00	0.00	1,101.00	(1,101.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,101.00**	**0.00**	**1,101.00**	**(1,101.00)**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
Total Fund: 1UC000		**97,726.00**	**100,606.69**	**9,805.42**	**76,875.18**	**0.00**	**76,875.18**	**23,731.51**	**63,559.61**	**63,559.61**	**63,465.30**	**63,465.30**
Total Org: UCMALS		**97,726.00**	**100,606.69**	**9,805.42**	**76,875.18**	**0.00**	**76,875.18**	**23,731.51**	**63,559.61**	**63,559.61**	**63,465.30**	**63,465.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMBND - Marching Band **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC022 - Marching Band												
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	29,540.00	31,020.00	0.00	31,020.00	0.00	31,020.00	0.00	29,540.00	29,540.00	28,000.00	28,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	1,500.00	1,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,363.00**	**33,020.00**	**0.00**	**33,020.00**	**0.00**	**33,020.00**	**0.00**	**31,540.00**	**31,540.00**	**29,500.00**	**29,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,930.00	11,477.40	0.00	11,477.40	0.00	11,477.40	0.00	10,339.11	10,339.11	9,520.07	9,520.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.02	0.00	168.02	(0.02)	168.01	168.01	126.00	126.00
Subtotal Account Pool: 65		**10,930.00**	**11,645.40**	**0.00**	**11,645.42**	**0.00**	**11,645.42**	**(0.02)**	**10,507.12**	**10,507.12**	**9,646.07**	**9,646.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMBND - Marching Band **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,319.99	4,319.99
710000	In-State Travel	0.00	0.00	0.00	1,172.48	0.00	1,172.48	(1,172.48)	766.69	766.69	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125.00)	(125.00)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	989.43	0.00	989.43	(989.43)	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	764.48	764.48	0.00	764.48	(764.48)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,952.65	7,952.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,115.00	6,115.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,087.50	0.00	4,087.50	(4,087.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,666.00	1,666.00	0.00	0.00	0.00	0.00	1,666.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,968.68	10,968.68
711000	Purchasing Cards	0.00	0.00	40.70	10,433.88	0.00	10,433.88	(10,433.88)	6,644.07	6,644.07	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,372.13)	(6,372.13)
711100	Supplies-General	25,485.00	24,452.00	0.00	(3,554.38)	0.00	(3,554.38)	28,006.38	58,776.96	58,776.96	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.62	287.62
714000	Postage-General	0.00	0.00	0.00	64.99	0.00	64.99	(64.99)	266.80	266.80	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	223.92	0.00	223.92	(223.92)	1,423.07	1,423.07	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.00	2,070.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
717200	Other Professional Services-General	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	1,740.36	1,740.36	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.61	252.61
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.65	83.18	0.00	83.18	(83.18)	122.96	122.96	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,265.95	4,265.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,305.65)	0.00	(2,305.65)	2,305.65	11,169.40	11,169.40	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,979.75	0.00	7,979.75	(7,979.75)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,151.00**	**26,118.00**	**811.83**	**20,374.58**	**0.00**	**20,374.58**	**5,743.42**	**88,224.31**	**88,224.31**	**25,520.37**	**25,520.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**68,444.00**	**70,783.40**	**811.83**	**65,040.00**	**0.00**	**65,040.00**	**5,743.40**	**130,271.43**	**130,271.43**	**64,666.44**	**64,666.44**
Total Org: UCMBND		**68,444.00**	**70,783.40**	**811.83**	**65,040.00**	**0.00**	**65,040.00**	**5,743.40**	**130,271.43**	**130,271.43**	**64,666.44**	**64,666.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUCN - Ensembles and Concerts **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.00	935.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,877.00	9,877.00	9,700.00	9,700.00
Subtotal Account Pool: 61		**980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,877.00**	**9,877.00**	**10,710.00**	**10,710.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.84	84.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.84**	**84.84**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.00	2,295.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.15	119.15
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.40	905.40	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,796.95	4,796.95
711000	Purchasing Cards	0.00	0.00	(1.80)	8,790.20	0.00	8,790.20	(8,790.20)	6,345.92	6,345.92	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,433.79	2,433.79
711100	Supplies-General	14,020.00	16,576.00	0.00	475.51	0.00	475.51	16,100.49	2,480.78	2,480.78	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.25)	(191.25)	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.64	319.64
713000	Printing & Copying-General	0.00	0.00	16.80	1,634.53	0.00	1,634.53	(1,634.53)	460.00	460.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.54	167.54
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,915.23	3,915.23
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.00	699.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.30	240.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.33	214.33	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,020.00**	**16,576.00**	**15.00**	**13,740.24**	**0.00**	**13,740.24**	**2,835.76**	**13,709.18**	**13,709.18**	**12,492.60**	**12,492.60**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**15,000.00**	**16,576.00**	**15.00**	**13,740.24**	**0.00**	**13,740.24**	**2,835.76**	**23,586.18**	**23,586.18**	**23,287.44**	**23,287.44**
Total Org: UCMUCN		**15,000.00**	**16,576.00**	**15.00**	**13,740.24**	**0.00**	**13,740.24**	**2,835.76**	**23,586.18**	**23,586.18**	**23,287.44**	**23,287.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUDR - PI David Ripley **Org Mgr: Ripley, David K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDR1 - PI David Ripley												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**(6.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCDR1		**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUDR		**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUJC - PI Jenni Carbaugh **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJC1 - PI Jenni Carbaugh												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	586.50	0.00	586.50	(586.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,482.50	0.00	2,482.50	(2,482.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,000.00**	**0.00**	**3,069.00**	**0.00**	**3,069.00**	**3,931.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJC1		**0.00**	**7,000.00**	**0.00**	**3,069.00**	**0.00**	**3,069.00**	**3,931.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUJC		**0.00**	**7,000.00**	**0.00**	**3,069.00**	**0.00**	**3,069.00**	**3,931.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUPU - PI Peter Urquhart **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPU1 - PI Peter Urquhart											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCPU1	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUPU	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC043 - Renaissance Wind Band Tour												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.20**	**4.20**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	15.98	0.00	15.98	(15.98)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**113.98**	**0.00**	**113.98**	**(113.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC043		**0.00**	**0.00**	**0.00**	**113.98**	**0.00**	**113.98**	**(113.98)**	**0.00**	**0.00**	**54.20**	**54.20**
Fund: 1DC054 - Piano Extension Program												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	6,875.00	0.00	6,875.00	(6,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,875.00**	**0.00**	**6,875.00**	**(6,875.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	2,792.50	16,462.50	0.00	16,462.50	(16,462.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.50	0.00	302.50	(302.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,792.50**	**16,765.00**	**0.00**	**16,765.00**	**(16,765.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC054		**0.00**	**0.00**	**2,792.50**	**23,640.00**	**0.00**	**23,640.00**	**(23,640.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.40	72.40	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.40**	**72.40**	**0.00**	**0.00**
Total Fund: 1DC314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.40**	**72.40**	**0.00**	**0.00**
Fund: 1GC008 - Richard A Morse Scholarship												
Account Pool: 72 - Student and/or Participant Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC008 - Richard A Morse Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,619.98	0.00	7,619.98	(7,619.98)	9,475.00	9,475.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,619.98**	**0.00**	**7,619.98**	**(7,619.98)**	**9,475.00**	**9,475.00**	**7,350.00**	**7,350.00**
Total Fund: 1GC008		**0.00**	**0.00**	**0.00**	**7,619.98**	**0.00**	**7,619.98**	**(7,619.98)**	**9,475.00**	**9,475.00**	**7,350.00**	**7,350.00**
Fund: 1GC010 - Adaline W Paul Scholarship Fun												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,322.55	0.00	3,322.55	(3,322.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,322.55**	**0.00**	**3,322.55**	**(3,322.55)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1GC010		**0.00**	**0.00**	**0.00**	**3,322.55**	**0.00**	**3,322.55**	**(3,322.55)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Fund: 1GC011 - Jani Smith Memorial Scholarshi												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1GC011		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Fund: 1GC019 - Presser Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,200.00	0.00	4,200.00	(4,200.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**4,200.00**	**(4,200.00)**	**4,000.00**	**4,000.00**	**3,200.00**	**3,200.00**
Total Fund: 1GC019		**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**4,200.00**	**(4,200.00)**	**4,000.00**	**4,000.00**	**3,200.00**	**3,200.00**
Fund: 1GC032 - William Nicol												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GC032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Fund: 1GC035 - Donald Steele Classical Music												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,615.76	0.00	1,615.76	(1,615.76)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,615.76**	**0.00**	**1,615.76**	**(1,615.76)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GC035		**0.00**	**0.00**	**0.00**	**1,615.76**	**0.00**	**1,615.76**	**(1,615.76)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC050 - Conover Endowed Fund												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**63.00**	**0.00**	**63.00**	**(63.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	160.75	0.00	160.75	(160.75)	818.54	818.54	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	246.24	0.00	246.24	(246.24)	117.72	117.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,450.00	0.00	6,450.00	(6,450.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.96	285.96	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,856.99**	**0.00**	**6,856.99**	**(6,856.99)**	**2,222.22**	**2,222.22**	**0.00**	**0.00**
Total Fund: 1GC050		**0.00**	**0.00**	**0.00**	**7,669.99**	**0.00**	**7,669.99**	**(7,669.99)**	**2,222.22**	**2,222.22**	**0.00**	**0.00**
Fund: 1GC054 - Whitlock Music Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,126.27	0.00	1,126.27	(1,126.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,126.27**	**0.00**	**1,126.27**	**(1,126.27)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC054		**0.00**	**0.00**	**0.00**	**1,126.27**	**0.00**	**1,126.27**	**(1,126.27)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Fund: 1GC062 - Vocal Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GC062		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Fund: 1GC065 - Smyth Gifts												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,210.00	0.00	1,210.00	(1,210.00)	1,275.00	1,275.00	50.00	50.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,210.00**	**0.00**	**1,210.00**	**(1,210.00)**	**1,275.00**	**1,275.00**	**50.00**	**50.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.64	0.00	101.64	(101.64)	107.10	107.10	4.20	4.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**101.64**	**0.00**	**101.64**	**(101.64)**	**107.10**	**107.10**	**4.20**	**4.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC065 - Smyth Gifts												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.30	162.30	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	834.65	0.00	834.65	(834.65)	134.70	134.70	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,750.00	0.00	6,750.00	(6,750.00)	4,219.00	4,219.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,140.00	1,140.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8,484.65**	**0.00**	**8,484.65**	**(8,484.65)**	**5,756.00**	**5,756.00**	**100.00**	**100.00**
Total Fund: 1GC065		**0.00**	**0.00**	**0.00**	**9,796.29**	**0.00**	**9,796.29**	**(9,796.29)**	**7,138.10**	**7,138.10**	**154.20**	**154.20**
Fund: 1GC069 - Music Misc Gifts												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	400.00	400.00	192.00	192.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**400.00**	**400.00**	**342.00**	**342.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	50.40	(50.40)	33.60	33.60	16.13	16.13
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**50.40**	**0.00**	**50.40**	**(50.40)**	**33.60**	**33.60**	**16.13**	**16.13**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.80	592.80	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	1,993.00	1,993.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,113.94	3,113.94
711100	Supplies-General	0.00	0.00	38.00	38.00	0.00	38.00	(38.00)	309.00	309.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.00	501.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
714010	Postage-Off Campus Mail Services	0.00	0.00	30.53	30.53	0.00	30.53	(30.53)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
716120	Rentals-Property or Room	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.60	882.60
717200	Other Professional Services-General	0.00	0.00	0.00	211.50	0.00	211.50	(211.50)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,211.00	0.00	1,211.00	(1,211.00)	933.00	933.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**68.53**	**2,381.03**	**0.00**	**2,381.03**	**(2,381.03)**	**5,612.80**	**5,612.80**	**5,016.54**	**5,016.54**
Total Fund: 1GC069		**0.00**	**0.00**	**68.53**	**3,031.43**	**0.00**	**3,031.43**	**(3,031.43)**	**6,046.40**	**6,046.40**	**5,374.67**	**5,374.67**
Fund: 1GC083 - Select Summer Program Music												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GC083 - Select Summer Program Music												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.26	19.26
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.26**	**19.26**
Total Fund: 1GC083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.26**	**19.26**
Fund: 1GC088 - Study of Music												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GC088		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Fund: 1GC089 - J H Hanhisalo Music Scholar												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	12,000.00	12,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
Total Fund: 1GC089		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**12,000.00**	**12,000.00**	**13,500.00**	**13,500.00**
Fund: 1GC090 - Hanhisalo Contemporary Music												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**475.00**	**(475.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.90	0.00	39.90	(39.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**39.90**	**0.00**	**39.90**	**(39.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.17	17.17	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	13.00	0.00	13.00	(13.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,103.87	0.00	3,103.87	(3,103.87)	1,485.17	1,485.17	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.20	188.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,766.87**	**0.00**	**4,766.87**	**(4,766.87)**	**1,695.54**	**1,695.54**	**0.00**	**0.00**
Total Fund: 1GC090		**0.00**	**0.00**	**0.00**	**5,281.77**	**0.00**	**5,281.77**	**(5,281.77)**	**1,695.54**	**1,695.54**	**0.00**	**0.00**
Fund: 1GC091 - Louise Harwell Rogers Piano Sc												

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC091 - Louise Harwell Rogers Piano Sc												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,511.18	0.00	1,511.18	(1,511.18)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,511.18**	**0.00**	**1,511.18**	**(1,511.18)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GC091		**0.00**	**0.00**	**0.00**	**1,511.18**	**0.00**	**1,511.18**	**(1,511.18)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Fund: 1GC101 - Elizabeth N Ladd Fund for Musi												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	125.00	125.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**420.00**	**(420.00)**	**125.00**	**125.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.28	0.00	35.28	(35.28)	10.50	10.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**35.28**	**0.00**	**35.28**	**(35.28)**	**10.50**	**10.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.92	559.92	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**559.92**	**559.92**	**0.00**	**0.00**
Total Fund: 1GC101		**0.00**	**0.00**	**0.00**	**605.28**	**0.00**	**605.28**	**(605.28)**	**695.42**	**695.42**	**0.00**	**0.00**
Fund: 1GC106 - Winchester Wood Mem Schol Musi												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,800.00	0.00	15,800.00	(15,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**15,800.00**	**0.00**	**15,800.00**	**(15,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC106		**0.00**	**0.00**	**0.00**	**15,800.00**	**0.00**	**15,800.00**	**(15,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC132 - UNH Orchestra Touring												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.00	1,095.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,343.60	3,343.60
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261.00	1,261.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,786.00	8,786.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**16,310.60**	**16,310.60**
Total Fund: 1GC132		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**16,310.60**	**16,310.60**
Fund: 1GC141 - Jessie Potter Beck End Schl												

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC141 - Jessie Potter Beck End Schl												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,600.00	2,600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,600.00**	**2,600.00**	**2,000.00**	**2,000.00**
Total Fund: 1GC141		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,600.00**	**2,600.00**	**2,000.00**	**2,000.00**
Fund: 1GC152 - Arthur J Mirabile Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Fund: 1GC152		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Fund: 1GC153 - Class of 1958 Music Fund												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	527.98	0.00	527.98	(527.98)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.86	149.86	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**527.98**	**0.00**	**527.98**	**(527.98)**	**149.86**	**149.86**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	2,200.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,200.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC153		**0.00**	**2,200.00**	**0.00**	**2,727.98**	**0.00**	**2,727.98**	**(527.98)**	**149.86**	**149.86**	**0.00**	**0.00**
Fund: 1GC154 - Raitt-Wilson Music Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,770.00	2,770.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,144.68	0.00	2,144.68	(2,144.68)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,144.68**	**0.00**	**2,144.68**	**(2,144.68)**	**4,000.00**	**4,000.00**	**2,770.00**	**2,770.00**
Total Fund: 1GC154		**0.00**	**0.00**	**0.00**	**2,144.68**	**0.00**	**2,144.68**	**(2,144.68)**	**4,000.00**	**4,000.00**	**2,770.00**	**2,770.00**
Fund: 1GC155 - Tommy Gallant Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,435.48	0.00	5,435.48	(5,435.48)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,435.48**	**0.00**	**5,435.48**	**(5,435.48)**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Total Fund: 1GC155		**0.00**	**0.00**	**0.00**	**5,435.48**	**0.00**	**5,435.48**	**(5,435.48)**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Fund: 1GC158 - Terry-Seiler Endowed Fund												

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC158 - Terry-Seiler Endowed Fund												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00	10,800.00	10,800.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,450.00**	**11,450.00**	**10,800.00**	**10,800.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.20	226.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	886.00	0.00	886.00	(886.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,774.00	0.00	3,774.00	(3,774.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,248.48	0.00	1,248.48	(1,248.48)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,050.00	13,050.00
717200	Other Professional Services-General	0.00	0.00	2,800.00	11,300.00	0.00	11,300.00	(11,300.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,800.00**	**23,708.48**	**0.00**	**23,708.48**	**(23,708.48)**	**3,000.00**	**3,000.00**	**13,276.20**	**13,276.20**
Total Fund: 1GC158		**0.00**	**0.00**	**2,800.00**	**23,708.48**	**0.00**	**23,708.48**	**(23,708.48)**	**14,450.00**	**14,450.00**	**24,076.20**	**24,076.20**
Fund: 1GC172 - Cleveland Howard Choral Music												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**215.00**	**(215.00)**	**400.00**	**400.00**	**0.00**	**0.00**
Total Fund: 1GC172		**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**215.00**	**(215.00)**	**400.00**	**400.00**	**0.00**	**0.00**
Fund: 1GC174 - Jeanne Brandon Fund for Music												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	3,535.00	0.00	3,535.00	(3,535.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,535.00**	**0.00**	**3,535.00**	**(3,535.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC174		**0.00**	**0.00**	**0.00**	**3,535.00**	**0.00**	**3,535.00**	**(3,535.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	31,680.00	33,270.00	7,677.60	33,270.00	0.00	33,270.00	0.00	60,870.00	60,870.00	58,030.00	58,030.00
611F15	Fac Tenure Track AAUP (UNH)	1,039,980.00	1,012,091.00	222,375.60	1,012,089.95	0.00	1,012,089.95	1.05	915,260.00	915,260.00	844,540.67	844,540.67
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(73,667.81)	(73,667.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	46,000.00	146,812.00	0.00	146,812.00	0.00	146,812.00	0.00	129,188.00	129,188.00	138,335.00	138,335.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	35,577.00	7,800.00	35,577.00	0.00	35,577.00	0.00	16,353.00	16,353.00	48,467.00	48,467.00
613N10	Graduate Assistant	22,900.00	24,000.00	0.00	24,000.00	0.00	24,000.00	0.00	22,900.00	22,900.00	21,600.20	21,600.20
615F10	PAT	16,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,560.24	9,560.24
617F10	Operating Staff	51,987.00	54,375.00	5,416.39	54,373.68	0.00	54,373.68	1.32	51,797.51	51,797.51	49,395.00	49,395.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,666.00	11,666.00	1,035.00	10,297.65	0.00	10,297.65	1,368.35	11,114.22	11,114.22	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	497.00	0.00	497.00	(497.00)	14.70	14.70	468.30	468.30
Subtotal Account Pool: 61		**1,220,223.00**	**1,317,791.00**	**244,304.59**	**1,316,917.28**	**0.00**	**1,316,917.28**	**873.72**	**1,207,497.43**	**1,207,497.43**	**1,096,728.60**	**1,096,728.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	421,675.00	406,901.44	87,123.75	406,901.52	0.00	406,901.52	(0.08)	359,774.82	359,774.82	326,918.76	326,918.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	16,185.72	742.15	16,185.68	0.00	16,185.68	0.04	13,159.01	13,159.01	15,691.37	15,691.37
Subtotal Account Pool: 65		**421,675.00**	**423,087.16**	**87,865.90**	**423,087.20**	**0.00**	**423,087.20**	**(0.04)**	**372,933.83**	**372,933.83**	**342,610.13**	**342,610.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,897.88)	(2,897.88)
710000	In-State Travel	0.00	0.00	0.00	92.02	0.00	92.02	(92.02)	(52.00)	(52.00)	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	(1,863.00)	0.00	(1,863.00)	1,863.00	(2,187.00)	(2,187.00)	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	601.31	0.00	601.31	(601.31)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,867.16	2,867.16
710100	Out-of-State Travel	0.00	0.00	500.00	2,100.49	0.00	2,100.49	(2,100.49)	2,620.98	2,620.98	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.74	472.74
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
710300	Conference Registration Fees	0.00	0.00	0.00	409.00	0.00	409.00	(409.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,062.28	4,062.28
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.06	135.06	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	909.00	0.00	909.00	(909.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,607.00	1,607.00	0.00	0.00	0.00	0.00	1,607.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,557.20	12,557.20
711000	Purchasing Cards	0.00	0.00	1,294.89	29,724.44	0.00	29,724.44	(29,724.44)	20,538.58	20,538.58	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,794.38	8,794.38
711100	Supplies-General	65,743.00	109,861.00	260.42	7,354.65	0.00	7,354.65	102,506.35	16,190.15	16,190.15	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.40	19.40	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862.03	2,862.03	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	27.00	716.50	0.00	716.50	(716.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	316.00	775.80	0.00	775.80	(775.80)	753.60	753.60	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664.90	2,664.90	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,531.65	4,531.65
713000	Printing & Copying-General	0.00	0.00	134.89	9,644.65	0.00	9,644.65	(9,644.65)	6,559.12	6,559.12	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,281.50	7,281.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.13	621.13	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	374.88	7,431.67	0.00	7,431.67	(7,431.67)	5,133.01	5,133.01	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20	0.00	0.00
714015	Postage-Program Guide	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	97.40	951.60	0.00	951.60	(951.60)	15.00	15.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	31.12	0.00	31.12	(31.12)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,281.95	2,281.95	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,458.30	13,458.30
716000	Maintenance & Repairs-General	0.00	9,796.49	675.09	19,230.24	4,297.50	23,527.74	(13,731.25)	20,838.50	20,838.50	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,091.98	6,091.98
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	4,939.44	4,939.44	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	75.00	75.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,382.50	5,382.50
717200	Other Professional Services-General	0.00	0.00	1,311.92	13,145.28	0.00	13,145.28	(13,145.28)	13,397.30	13,397.30	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,729.70	10,729.70
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.08)	(25.08)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	953.20	11,298.68	0.00	11,298.68	(11,298.68)	9,887.12	9,887.12	0.00	0.00
718008	Telecom-Internet Services	2,655.00	2,655.00	0.00	0.00	0.00	0.00	2,655.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	200.00	200.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	67.06	930.99	0.00	930.99	(930.99)	1,089.56	1,089.56	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,365.68	1,365.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	130.26	1,093.22	0.00	1,093.22	(1,093.22)	373.96	373.96	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.00	1,378.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,683.00	0.00	1,683.00	(1,683.00)	1,429.00	1,429.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCMUSI - Music **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313.20	1,313.20
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	607.00	0.00	607.00	(607.00)	2,310.00	2,310.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70,505.00**	**124,419.49**	**6,143.01**	**109,457.66**	**4,297.50**	**113,755.16**	**10,664.33**	**113,835.91**	**113,835.91**	**77,468.39**	**77,468.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	5,400.00	5,400.00	5,400.00	0.00	5,400.00	0.00	4,095.00	4,095.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,400.00**	**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**4,095.00**	**4,095.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.00**	**188.00**	**0.00**	**0.00**
Total Fund: 1UC000		**1,712,403.00**	**1,870,697.65**	**343,713.50**	**1,854,862.14**	**4,297.50**	**1,859,159.64**	**11,538.01**	**1,698,550.17**	**1,698,550.17**	**1,516,807.12**	**1,516,807.12**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,200.00	(5,146.00)	0.00	(5,146.00)	5,146.00	11,346.00	11,346.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	11,346.00	0.00	11,346.00	(11,346.00)	0.00	(11,346.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,200.00**	**6,200.00**	**0.00**	**6,200.00**	**(6,200.00)**	**11,346.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**6,200.00**	**6,200.00**	**0.00**	**6,200.00**	**(6,200.00)**	**11,346.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI		**1,712,403.00**	**1,872,897.65**	**355,574.53**	**2,000,663.24**	**4,297.50**	**2,004,960.74**	**(132,063.09)**	**1,787,341.11**	**1,775,995.11**	**1,598,616.25**	**1,598,616.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPHAC - PI Andrew Christie **Org Mgr: Christie, Andrew D**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAC1 - PI Andrew Christie											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	320.14	0.00	0.00	0.00	0.00	320.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**320.14**	**0.00**	**0.00**	**0.00**	**0.00**	**320.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCAC1	**0.00**	**320.14**	**0.00**	**0.00**	**0.00**	**0.00**	**320.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHAC	**0.00**	**320.14**	**0.00**	**0.00**	**0.00**	**0.00**	**320.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPHIL - Philosophy **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC030 - Man in the World Journal												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	630.00	4,844.00	0.00	4,844.00	(4,844.00)	4,386.25	4,386.25	4,104.00	4,104.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**630.00**	**4,844.00**	**0.00**	**4,844.00**	**(4,844.00)**	**4,386.25**	**4,386.25**	**4,104.00**	**4,104.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.92	406.90	0.00	406.90	(406.90)	368.43	368.43	344.78	344.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**52.92**	**406.90**	**0.00**	**406.90**	**(406.90)**	**368.43**	**368.43**	**344.78**	**344.78**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	221.50	0.00	221.50	(221.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.29	1,678.29
710100	Out-of-State Travel	0.00	0.00	0.00	1,507.94	0.00	1,507.94	(1,507.94)	1,880.45	1,880.45	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.91	723.91
711100	Supplies-General	0.00	0.00	0.00	534.07	0.00	534.07	(534.07)	116.94	116.94	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.07	256.07
714000	Postage-General	0.00	0.00	15.27	218.21	0.00	218.21	(218.21)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.97	220.97	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.22	0.00	13.22	(13.22)	9.80	9.80	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.41	319.41
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	14.25	171.00	0.00	171.00	(171.00)	238.74	238.74	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	54.45	0.00	54.45	(54.45)	39.60	39.60	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	166.30	0.00	166.30	(166.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**29.52**	**2,886.69**	**0.00**	**2,886.69**	**(2,886.69)**	**2,506.50**	**2,506.50**	**3,302.68**	**3,302.68**
Total Fund: 1DC030		**0.00**	**0.00**	**712.44**	**8,137.59**	**0.00**	**8,137.59**	**(8,137.59)**	**7,261.18**	**7,261.18**	**7,751.46**	**7,751.46**
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	3.82	0.00	3.82	0.00	3.82	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3.82**	**0.00**	**3.82**	**0.00**	**3.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC314		**0.00**	**3.82**	**0.00**	**3.82**	**0.00**	**3.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC039 - TSV Steering Committee												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.75	4.75
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.75**	**4.75**
Total Fund: 1GC039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.75**	**4.75**

Org: UCPHIL - Philosophy **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC124 - Rudy Dusek Philosophy Prize												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**100.00**	**100.00**	**0.00**	**0.00**
Total Fund: 1GC124		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**100.00**	**100.00**	**0.00**	**0.00**
Fund: 1GC161 - Lubow Memorial Scholarship												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**800.00**	**800.00**
Total Fund: 1GC161		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**800.00**	**800.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	35,350.00	0.00	35,350.00	0.00	35,350.00	0.00	91,860.00	91,860.00	31,900.00	31,900.00
611F15	Fac Tenure Track AAUP (UNH)	767,220.00	680,549.00	94,069.80	680,549.00	0.00	680,549.00	0.00	544,220.10	544,220.10	759,351.24	759,351.24
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65,455.43)	(65,455.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	14,200.00	0.00	14,200.00	0.00	14,200.00	0.00	12,900.00	12,900.00	9,000.00	9,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	23,770.00	2,720.00	23,770.00	0.00	23,770.00	0.00	16,578.00	16,578.00	9,402.00	9,402.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	21,769.00	23,101.00	2,341.90	23,101.00	0.00	23,101.00	0.00	21,688.00	21,688.00	18,791.00	18,791.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.74	375.74
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,214.00	4,914.00	0.00	291.40	0.00	291.40	4,622.60	609.50	609.50	0.00	0.00
61SNSH	Student Labor	0.00	4,431.00	98.00	7,654.50	0.00	7,654.50	(3,223.50)	7,050.00	7,050.00	5,900.00	5,900.00
61SNWS	College Work Study	0.00	0.00	0.00	499.63	0.00	499.63	(499.63)	792.32	792.32	742.95	742.95
Subtotal Account Pool: 61		**793,203.00**	**786,315.00**	**99,229.70**	**785,415.53**	**0.00**	**785,415.53**	**899.47**	**695,697.92**	**695,697.92**	**773,007.50**	**773,007.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	291,926.00	273,430.00	35,672.33	273,430.18	0.00	273,430.18	(0.18)	230,219.04	230,219.04	275,414.42	275,414.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,213.97	228.47	3,213.93	0.00	3,213.93	0.04	2,527.35	2,527.35	1,829.21	1,829.21
Subtotal Account Pool: 65		**291,926.00**	**276,643.97**	**35,900.80**	**276,644.11**	**0.00**	**276,644.11**	**(0.14)**	**232,746.39**	**232,746.39**	**277,243.63**	**277,243.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPHIL - Philosophy **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	133.15	0.00	133.15	(133.15)	29.93	29.93	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.50	1,331.50
710100	Out-of-State Travel	0.00	0.00	746.88	3,425.87	0.00	3,425.87	(3,425.87)	3,485.21	3,485.21	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,840.97	2,840.97	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.30	966.30
710200	Foreign Travel	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	1,611.67	1,611.67	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.17	174.17	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.80	337.80
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	441.00	441.00	0.00	0.00	0.00	0.00	441.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857.14	2,857.14
711000	Purchasing Cards	0.00	0.00	112.74	2,295.08	0.00	2,295.08	(2,295.08)	4,420.21	4,420.21	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.35	1,331.35
711100	Supplies-General	18,309.00	26,906.00	0.00	1,239.83	0.00	1,239.83	25,666.17	879.78	879.78	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	343.90	846.75	0.00	846.75	(846.75)	570.00	570.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.92	96.92	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.42	124.42
713000	Printing & Copying-General	0.00	0.00	0.00	38.80	0.00	38.80	(38.80)	266.22	266.22	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.26	509.26
714005	Postage-Campus Mail Services	0.00	0.00	45.27	519.34	0.00	519.34	(519.34)	611.28	611.28	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,148.00	0.00	2,148.00	(2,148.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	88.40	88.40	0.00	88.40	(88.40)	35.88	35.88	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610.45	2,610.45
716110	Rentals-Copier	0.00	0.00	441.34	3,190.34	0.00	3,190.34	(3,190.34)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,132.90	3,132.90	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,588.27	6,588.27
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	551.98	6,576.07	0.00	6,576.07	(6,576.07)	6,318.40	6,318.40	0.00	0.00
718008	Telecom-Internet Services	1,881.00	1,881.00	0.00	0.00	0.00	0.00	1,881.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.99	162.32	0.00	162.32	(162.32)	345.13	345.13	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.08	2,099.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	331.38	861.16	0.00	861.16	(861.16)	888.00	888.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	11.18	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.40	106.40
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	755.81	0.00	755.81	(755.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,631.00**	**29,228.00**	**2,671.88**	**24,680.92**	**0.00**	**24,680.92**	**4,547.08**	**25,858.85**	**25,858.85**	**19,541.97**	**19,541.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPHIL - Philosophy **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**1,105,760.00**	**1,092,186.97**	**137,802.38**	**1,086,740.56**	**0.00**	**1,086,740.56**	**5,446.41**	**954,303.16**	**954,303.16**	**1,069,793.10**	**1,069,793.10**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,100.00	4,100.00	0.00	4,100.00	(4,100.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,653.00	(3,132.00)	0.00	(3,132.00)	3,132.00	5,785.00	5,785.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	5,785.00	0.00	5,785.00	(5,785.00)	0.00	(5,785.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,753.00**	**6,753.00**	**0.00**	**6,753.00**	**(6,753.00)**	**5,785.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**6,753.00**	**6,753.00**	**0.00**	**6,753.00**	**(6,753.00)**	**5,785.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHIL		**1,105,760.00**	**1,092,190.79**	**145,267.82**	**1,102,734.97**	**0.00**	**1,102,734.97**	**(10,544.18)**	**967,449.34**	**961,664.34**	**1,078,349.31**	**1,078,349.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPHPM - PI Paul McNamara **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPM1 - PI Paul McNamara											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,191.20	4,747.00	0.00	4,747.00	(4,747.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**2,191.20**	**4,747.00**	**0.00**	**4,747.00**	**(4,747.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	810.74	1,756.36	0.00	1,756.36	(1,756.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**810.74**	**1,756.36**	**0.00**	**1,756.36**	**(1,756.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCPM1	**0.00**	**7,500.00**	**3,001.94**	**6,503.36**	**0.00**	**6,503.36**	**996.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHPM	**0.00**	**7,500.00**	**3,001.94**	**6,503.36**	**0.00**	**6,503.36**	**996.64**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPHRD - PI Valentine Dusek **Org Mgr: Dusek, R Valentine**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7170	Consulting	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,400.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,104.00	1,104.00	0.00	0.00	0.00	0.00	1,104.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,104.00**	**1,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,104.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**14,904.00**	**14,904.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,904.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCRD1 - PI Valentine Dusek												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	128.00	0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	128.00	0.00	128.00	(128.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**128.00**	**0.00**	**128.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCRD1		**0.00**	**128.00**	**0.00**	**128.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHRD		**14,904.00**	**15,032.00**	**0.00**	**128.00**	**0.00**	**128.00**	**14,904.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPHWD - PI Willem deVries **Org Mgr: Devries, Willem A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCWD1 - PI Willem deVries												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	219.54	0.00	219.54	(219.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	406.28	0.00	0.00	0.00	0.00	406.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**406.28**	**0.00**	**219.54**	**0.00**	**219.54**	**186.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCWD1		**0.00**	**406.28**	**0.00**	**219.54**	**0.00**	**219.54**	**186.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHWD		**0.00**	**406.28**	**0.00**	**219.54**	**0.00**	**219.54**	**186.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPOLT - Political Science **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC029 - Cultural and Political Develop												
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.90	253.90
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.90**	**253.90**
Total Fund: 1GC029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.90**	**253.90**
Fund: 1GC066 - Gross Prize in Political Scie												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.70	79.70	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.98	12.98
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.50	173.50
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	96.00	96.00	0.00	96.00	(96.00)	93.44	93.44	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**96.00**	**96.00**	**0.00**	**96.00**	**(96.00)**	**173.14**	**173.14**	**186.48**	**186.48**
Total Fund: 1GC066		**0.00**	**0.00**	**96.00**	**96.00**	**0.00**	**96.00**	**(96.00)**	**173.14**	**173.14**	**186.48**	**186.48**
Fund: 1GC076 - Political Science Misc Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.00**	**27.00**
Total Fund: 1GC076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.00**	**27.00**
Fund: 1GC128 - Shatterly Fund for Poli Sci												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC128		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	67,563.00	0.00	67,563.00	0.00	67,563.00	0.00	29,100.00	29,100.00	56,270.00	56,270.00
611F15	Fac Tenure Track AAUP (UNH)	761,270.00	520,322.00	78,693.00	520,321.33	0.00	520,321.33	0.67	557,970.20	557,970.20	712,956.11	712,956.11
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53,697.99)	(53,697.99)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,897.55	12,897.55
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	56,060.00	0.00	56,060.00	0.00	56,060.00	0.00	42,000.00	42,000.00	27,160.00	27,160.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPOLT - Political Science **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	47,125.00	5,400.00	47,125.00	0.00	47,125.00	0.00	27,948.00	27,948.00	10,923.00	10,923.00
613N10	Graduate Assistant	34,350.00	36,000.00	0.00	36,000.00	0.00	36,000.00	0.00	34,350.00	34,350.00	37,800.00	37,800.00
615F10	PAT	0.00	5,962.00	1,336.14	5,961.66	0.00	5,961.66	0.34	0.00	0.00	0.00	0.00
617F10	Operating Staff	37,718.00	40,129.00	3,989.53	40,129.00	0.00	40,129.00	0.00	36,626.77	36,626.77	30,615.05	30,615.05
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	4,751.00	132.29	3,868.72	0.00	3,868.72	882.28	621.00	621.00	4,907.25	4,907.25
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.00	1,253.00
61SNSH	Student Labor	0.00	0.00	0.00	734.50	0.00	734.50	(734.50)	1,206.25	1,206.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.86	842.86	367.51	367.51
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**837,338.00**	**777,912.00**	**89,550.96**	**777,763.21**	**0.00**	**777,763.21**	**148.79**	**733,665.08**	**733,665.08**	**841,451.48**	**841,451.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	305,987.00	234,570.74	31,086.92	234,570.86	0.00	234,570.86	(0.12)	219,344.19	219,344.19	271,945.99	271,945.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	8,992.50	464.71	8,992.41	0.00	8,992.41	0.09	5,927.79	5,927.79	3,716.47	3,716.47
Subtotal Account Pool: 65		**305,987.00**	**243,563.24**	**31,551.63**	**243,563.27**	**0.00**	**243,563.27**	**(0.03)**	**225,271.98**	**225,271.98**	**275,662.46**	**275,662.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPOLT - Political Science **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.91	1,302.91
710000	In-State Travel	0.00	0.00	165.71	681.06	0.00	681.06	(681.06)	1,529.93	1,529.93	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.56	398.56	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	533.00	533.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,258.48	5,258.48
710100	Out-of-State Travel	0.00	0.00	0.00	8,721.83	0.00	8,721.83	(8,721.83)	6,568.04	6,568.04	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,439.15	0.00	1,439.15	(1,439.15)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957.04	1,957.04
710200	Foreign Travel	0.00	0.00	0.00	2,044.95	0.00	2,044.95	(2,044.95)	2,213.21	2,213.21	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.75	263.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.28	0.00	155.28	(155.28)	1,794.23	1,794.23	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,920.00	3,920.00	0.00	0.00	0.00	0.00	3,920.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,545.34	8,545.34
711000	Purchasing Cards	0.00	0.00	859.10	11,129.51	0.00	11,129.51	(11,129.51)	6,670.90	6,670.90	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,963.98	11,963.98
711100	Supplies-General	30,136.00	34,949.00	16.04	206.04	0.00	206.04	34,742.96	950.86	950.86	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.31	310.31	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	465.70	0.00	465.70	(465.70)	17.59	17.59	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	445.00	1,277.80	0.00	1,277.80	(1,277.80)	3,895.30	3,895.30	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	239.87	0.00	239.87	(239.87)	84.00	84.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.42	451.42
713000	Printing & Copying-General	0.00	0.00	95.25	290.86	0.00	290.86	(290.86)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	7.25	100.15	0.00	100.15	(100.15)	35.00	35.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	55.32	55.32	0.00	55.32	(55.32)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.59	707.59
714000	Postage-General	0.00	0.00	88.46	482.40	0.00	482.40	(482.40)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.40	792.40	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	120.55	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.15)	(33.15)	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.47	321.47
716000	Maintenance & Repairs-General	0.00	0.00	0.00	736.43	0.00	736.43	(736.43)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,038.16	4,038.16
716100	Rentals & Leases-General	0.00	471.45	0.00	0.00	0.00	0.00	471.45	4,548.55	4,548.55	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	450.00	450.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,436.49	8,436.49
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.14	42.14	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	693.09	8,122.67	0.00	8,122.67	(8,122.67)	7,612.94	7,612.94	0.00	0.00
718008	Telecom-Internet Services	2,232.00	2,232.00	0.00	0.00	0.00	0.00	2,232.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPOLT - Political Science **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	430.00	430.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	75.49	947.98	0.00	947.98	(947.98)	1,544.94	1,544.94	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.34	323.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.64	944.49	0.00	944.49	(944.49)	460.28	460.28	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
719100	Membership Dues & Fees	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	30.00	30.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,021.64	2,021.64
719200	Employee Recruiting-General	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817.69	2,817.69
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	263.70	0.00	263.70	(263.70)	1,246.20	1,246.20	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.50	526.50	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,288.00**	**42,072.45**	**2,773.35**	**41,155.19**	**0.00**	**41,155.19**	**917.26**	**43,682.28**	**43,682.28**	**49,069.30**	**49,069.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	22,608.00	0.00	22,607.88	0.00	22,607.88	0.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**22,608.00**	**0.00**	**22,607.88**	**0.00**	**22,607.88**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**1,179,613.00**	**1,086,155.69**	**123,875.94**	**1,085,089.55**	**0.00**	**1,085,089.55**	**1,066.14**	**1,002,619.34**	**1,002,619.34**	**1,166,183.24**	**1,166,183.24**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	6,753.00	2,653.00	0.00	2,653.00	(2,653.00)	4,100.00	4,100.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,150.00	(12,354.00)	0.00	(12,354.00)	12,354.00	17,504.00	17,504.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	21,604.00	0.00	21,604.00	(21,604.00)	0.00	(21,604.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**11,903.00**	**11,903.00**	**0.00**	**11,903.00**	**(11,903.00)**	**21,604.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**11,903.00**	**11,903.00**	**0.00**	**11,903.00**	**(11,903.00)**	**21,604.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPOLT		**1,179,613.00**	**1,086,155.69**	**135,874.94**	**1,102,088.55**	**0.00**	**1,102,088.55**	**(15,932.86)**	**1,024,396.48**	**1,002,792.48**	**1,166,650.62**	**1,166,650.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPPAV - COLA Variance Pool **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	792,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,971,189.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	70,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	25,813.00	15,063.00	0.00	0.00	0.00	0.00	15,063.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	33,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	40,580.00	13,874.00	0.00	0.00	0.00	0.00	13,874.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	(60.00)	(4,160.00)	0.00	0.00	0.00	0.00	(4,160.00)	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(10,286.00)	0.00	0.00	0.00	0.00	(10,286.00)	0.00	0.00	0.00	0.00
61U220	Operating Staff	(3,628.00)	(2,539.00)	0.00	0.00	0.00	0.00	(2,539.00)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	(1,626.00)	(1,626.00)	0.00	0.00	0.00	0.00	(1,626.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,013,327.00)**	**10,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,326.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**(1,013,327.00)**	**10,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,326.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPAV		**(1,013,327.00)**	**10,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,326.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPPCI - COLA Continuing Increases **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	8,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	74,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	27,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	702,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	12,337.00	6,267.00	0.00	0.00	0.00	0.00	6,267.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	4,063.00	2,333.00	0.00	0.00	0.00	0.00	2,333.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	33,759.00	3,919.00	0.00	0.00	0.00	0.00	3,919.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	12,241.00	(2,185.00)	0.00	0.00	0.00	0.00	(2,185.00)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	46,241.00	8,987.00	0.00	0.00	0.00	0.00	8,987.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	14,387.00	1,631.00	0.00	0.00	0.00	0.00	1,631.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	57,823.00	2,273.00	0.00	0.00	0.00	0.00	2,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**994,118.00**	**23,225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,225.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**994,118.00**	**23,225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,225.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPCI		**994,118.00**	**23,225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,225.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPPFB - COLA Fringe Benefits Pool **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,191.46	0.00	26,805.46	26,805.46
65YF10	Full Fringe Benefit Distr Expe	70,132.00	2,156.90	0.00	(149.54)	0.00	(149.54)	2,306.44	0.00	0.00	(427,411.96)	(427,411.96)
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	201,000.00	36,015.24	0.00	0.00	0.00	0.00	36,015.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**271,132.00**	**38,172.14**	**0.00**	**(149.54)**	**0.00**	**(149.54)**	**38,321.68**	**2,191.46**	**0.00**	**(400,606.50)**	**(400,606.50)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.98	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,191.46	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,228.44**	**0.00**	**0.00**
Total Fund: 1UC000		**271,132.00**	**38,172.14**	**0.00**	**(149.54)**	**0.00**	**(149.54)**	**38,321.68**	**2,191.46**	**2,228.44**	**(400,606.50)**	**(400,606.50)**
Total Org: UCPPFB		**271,132.00**	**38,172.14**	**0.00**	**(149.54)**	**0.00**	**(149.54)**	**38,321.68**	**2,191.46**	**2,228.44**	**(400,606.50)**	**(400,606.50)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPPLG - COLA Longevity Pool **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	35,000.00	3,227.00	0.00	0.00	0.00	0.00	3,227.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**35,000.00**	**3,227.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,227.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000	**35,000.00**	**3,227.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,227.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPLG	**35,000.00**	**3,227.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,227.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPSMW - PI Johnathan (Mark) Wrighton **Org Mgr: Wrighton, Johnathon Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U444 - 2002 Elections: Soft $$$ and Issues												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,302.58	0.00	2,302.58	(2,302.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	523.11	0.00	523.11	(523.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,900.00**	**6,900.00**	**0.00**	**5,825.69**	**0.00**	**5,825.69**	**1,074.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	566.00	566.00	0.00	0.00	0.00	0.00	566.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.00	0.00	246.00	(246.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**566.00**	**566.00**	**0.00**	**246.00**	**0.00**	**246.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	73.00	0.00	73.00	(73.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	168.65	0.00	168.65	(168.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	0.00	1,534.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	44.75	0.00	44.75	(44.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	128.00	0.00	128.00	(128.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	53.00	53.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,787.00**	**1,787.00**	**0.00**	**414.40**	**0.00**	**414.40**	**1,372.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	747.00	747.00	0.00	582.53	0.00	582.53	164.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**747.00**	**747.00**	**0.00**	**582.53**	**0.00**	**582.53**	**164.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U444		**10,000.00**	**10,000.00**	**0.00**	**7,068.62**	**0.00**	**7,068.62**	**2,931.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSMW		**10,000.00**	**10,000.00**	**0.00**	**7,068.62**	**0.00**	**7,068.62**	**2,931.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPSTE - PI Todd Eisenstadt **Org Mgr: Eisenstadt, Todd A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119001 - Mexico's Subnational Electoral												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(44,720.86)	(44,720.86)	0.00	14,017.50	0.00	14,017.50	(58,738.36)	12,617.50	12,617.50	32,103.36	32,103.36
611NZ0	Faculty Unallocated Budget(BudOnly)	129,281.00	129,281.00	0.00	0.00	0.00	0.00	129,281.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(33,429.60)	(33,429.60)	11,079.00	21,431.40	0.00	21,431.40	(54,861.00)	16,379.15	16,379.15	17,050.45	17,050.45
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	(2,340.00)	(2,340.00)	0.00	0.00	0.00	0.00	(2,340.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(10,477.20)	(10,477.20)	0.00	4,922.80	0.00	4,922.80	(15,400.00)	3,077.20	3,077.20	4,228.40	4,228.40
61SNSH	Student Labor	(3,065.00)	(3,065.00)	0.00	0.00	0.00	0.00	(3,065.00)	65.00	65.00	3,000.00	3,000.00
61SNWS	College Work Study	(113.44)	(113.44)	0.00	0.00	0.00	0.00	(113.44)	113.44	113.44	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,134.90**	**77,134.90**	**11,079.00**	**40,371.70**	**0.00**	**40,371.70**	**36,763.20**	**32,252.29**	**32,252.29**	**61,782.21**	**61,782.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,268.49	17,268.49	0.00	5,536.88	0.00	5,536.88	11,731.61	4,668.48	4,668.48	13,344.62	13,344.62
65YP10	Nonstatus Benefit Distr (Fica)	(1,634.34)	(1,634.34)	908.48	2,161.04	0.00	2,161.04	(3,795.38)	1,634.34	1,634.34	0.00	0.00
Subtotal Account Pool: 65		**15,634.15**	**15,634.15**	**908.48**	**7,697.92**	**0.00**	**7,697.92**	**7,936.23**	**6,302.82**	**6,302.82**	**13,344.62**	**13,344.62**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,938.79)	(1,938.79)	0.00	0.00	0.00	0.00	(1,938.79)	0.00	0.00	1,938.79	1,938.79
710100	Out-of-State Travel	(3,580.00)	(3,580.00)	0.00	2,558.27	0.00	2,558.27	(6,138.27)	3,580.00	3,580.00	0.00	0.00
7102	Foreign Travel	(21,163.93)	(21,163.93)	0.00	0.00	0.00	0.00	(21,163.93)	0.00	0.00	19,635.16	19,635.16
710200	Foreign Travel	26,311.24	26,311.24	150.66	9,609.74	0.00	9,609.74	16,701.50	11,688.76	11,688.76	0.00	0.00
7103	Conference-Registration Fees	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	2,190.00	2,190.00
710300	Conference Registration Fees	(185.00)	(185.00)	0.00	85.00	0.00	85.00	(270.00)	185.00	185.00	0.00	0.00
710Z	Travel-Other	28,400.00	28,400.00	0.00	0.00	0.00	0.00	28,400.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	41.50	41.50	0.00	0.00
711100	Supplies-General	2,675.00	2,675.00	0.00	0.00	0.00	0.00	2,675.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,205.87	12,205.87	0.00	0.00	0.00	0.00	12,205.87	0.00	0.00	5,516.13	5,516.13
711200	Research Supplies	(8,365.34)	(8,365.34)	214.87	7,815.83	0.00	7,815.83	(16,181.17)	8,365.34	8,365.34	0.00	0.00
7130	Printing and Copying	(466.56)	(466.56)	0.00	0.00	0.00	0.00	(466.56)	0.00	0.00	466.56	466.56
713000	Printing & Copying-General	(537.23)	(537.23)	0.00	655.85	0.00	655.85	(1,193.08)	537.23	537.23	0.00	0.00
7140	Postage	(681.12)	(681.12)	0.00	0.00	0.00	0.00	(681.12)	0.00	0.00	681.12	681.12
714000	Postage-General	(684.77)	(684.77)	113.80	1,195.92	0.00	1,195.92	(1,880.69)	684.77	684.77	0.00	0.00
714010	Postage-Off Campus Mail Services	(9.44)	(9.44)	0.00	0.00	0.00	0.00	(9.44)	9.44	9.44	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	27.97	0.00	27.97	(27.97)	0.00	0.00	0.00	0.00
7170	Consulting	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	67,623.00	69,623.00	0.00	1,000.00	1,000.00	2,000.00	67,623.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(22,077.31)	(22,077.31)	0.00	0.00	0.00	0.00	(22,077.31)	0.00	0.00	21,577.31	21,577.31
717200	Other Professional Services-General	(20,880.00)	(13,987.10)	635.42	21,551.58	5,760.08	27,311.66	(41,298.76)	13,987.10	13,987.10	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,016.66)	(4,016.66)	0.00	0.00	0.00	0.00	(4,016.66)	4,016.66	4,016.66	0.00	0.00
7180	Telecommunications	(1,125.68)	(1,125.68)	0.00	0.00	0.00	0.00	(1,125.68)	0.00	0.00	1,044.43	1,044.43
718000	Telecom-General	(1,646.39)	(1,646.39)	21.95	1,108.55	0.00	1,108.55	(2,754.94)	1,646.39	1,646.39	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(46.17)	(46.17)	0.00	0.00	0.00	0.00	(46.17)	46.17	46.17	0.00	0.00
7191	Membership Dues and Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	325.00	325.00
71CZ	Other Expenses-Deductions	4,755.00	4,755.00	0.00	0.00	0.00	0.00	4,755.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**91,009.22**	**99,902.12**	**1,136.70**	**45,608.71**	**6,760.08**	**52,368.79**	**47,533.33**	**44,788.36**	**44,788.36**	**53,374.50**	**53,374.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPSTE - PI Todd Eisenstadt **Org Mgr: Eisenstadt, Todd A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119001 - Mexico's Subnational Electoral												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.50	1,106.50
721100	Assistantships	94.00	94.00	0.00	0.00	0.00	0.00	94.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**94.00**	**94.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94.00**	**0.00**	**0.00**	**1,106.50**	**1,106.50**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	1,677.00	1,677.00	0.00	0.00	0.00	0.00	1,677.00	0.00	0.00	120,823.00	120,823.00
730001	Subcontracts 01	335,383.00	337,792.68	0.00	112,648.00	64,661.68	177,309.68	160,483.00	119,267.32	119,267.32	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	154,738.00	17,422.00	172,160.00	(172,160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**337,060.00**	**339,469.68**	**0.00**	**267,386.00**	**82,083.68**	**349,469.68**	**(10,000.00)**	**119,267.32**	**119,267.32**	**120,823.00**	**120,823.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	993.50	993.50	0.00	0.00	0.00	0.00	993.50	0.00	0.00	0.00	0.00
740000	Cap Equipment	11,167.00	11,167.00	0.00	0.00	0.00	0.00	11,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,160.50**	**12,160.50**	**0.00**	**0.00**	**0.00**	**0.00**	**12,160.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	41,910.80	41,910.80	0.00	0.00	0.00	0.00	41,910.80	0.00	0.00	33,409.44	33,409.44
760300	F&A Expenditures	14,685.03	14,685.03	2,458.58	29,902.66	0.00	29,902.66	(15,217.63)	28,168.97	28,168.97	0.00	0.00
Subtotal Account Pool: 76		**56,595.83**	**56,595.83**	**2,458.58**	**29,902.66**	**0.00**	**29,902.66**	**26,693.17**	**28,168.97**	**28,168.97**	**33,409.44**	**33,409.44**
Total Fund: 119001		**589,688.60**	**600,991.18**	**15,582.76**	**390,966.99**	**88,843.76**	**479,810.75**	**121,180.43**	**230,779.76**	**230,779.76**	**283,840.27**	**283,840.27**
Fund: 15C013 - Mexico's Subnational Electo/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,876.55)	(11,876.55)	0.00	16,206.37	0.00	16,206.37	(28,082.92)	0.00	0.00	11,876.55	11,876.55
611NZ0	Faculty Unallocated Budget(BudOnly)	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,623.45**	**16,623.45**	**0.00**	**16,206.37**	**0.00**	**16,206.37**	**417.08**	**0.00**	**0.00**	**11,876.55**	**11,876.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,984.44	5,984.44	0.00	6,401.52	0.00	6,401.52	(417.08)	0.00	0.00	4,275.56	4,275.56
Subtotal Account Pool: 65		**5,984.44**	**5,984.44**	**0.00**	**6,401.52**	**0.00**	**6,401.52**	**(417.08)**	**0.00**	**0.00**	**4,275.56**	**4,275.56**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,878.45	5,878.45	0.00	0.00	0.00	0.00	5,878.45	0.00	0.00	4,199.55	4,199.55
760300	F&A Expenditures	0.00	0.00	0.00	5,878.06	0.00	5,878.06	(5,878.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,878.45**	**5,878.45**	**0.00**	**5,878.06**	**0.00**	**5,878.06**	**0.39**	**0.00**	**0.00**	**4,199.55**	**4,199.55**
Total Fund: 15C013		**28,486.34**	**28,486.34**	**0.00**	**28,485.95**	**0.00**	**28,485.95**	**0.39**	**0.00**	**0.00**	**20,351.66**	**20,351.66**
Fund: 1DCTE1 - PI Todd Eisenstadt												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	101.01	0.00	101.01	(101.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.80	84.80	0.00	0.00
711100	Supplies-General	4,205.26	4,251.56	0.00	0.00	0.00	0.00	4,251.56	2,003.45	2,003.45	0.00	0.00
711200	Research Supplies	0.00	0.00	41.96	2,555.56	0.00	2,555.56	(2,555.56)	372.98	372.98	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.60	13.60	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPSTE - PI Todd Eisenstadt **Org Mgr: Eisenstadt, Todd A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTE1 - PI Todd Eisenstadt												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.87	53.87	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.61	0.00	24.61	(24.61)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	173.00	173.00	0.00	0.00
Subtotal Account Pool: 71		**4,205.26**	**4,251.56**	**41.96**	**3,041.18**	**0.00**	**3,041.18**	**1,210.38**	**2,741.70**	**2,741.70**	**0.00**	**0.00**
Total Fund: 1DCTE1		**4,205.26**	**4,251.56**	**41.96**	**3,041.18**	**0.00**	**3,041.18**	**1,210.38**	**2,741.70**	**2,741.70**	**0.00**	**0.00**
Total Org: UCPSTE		**622,380.20**	**633,729.08**	**15,624.72**	**422,494.12**	**88,843.76**	**511,337.88**	**122,391.20**	**233,521.46**	**233,521.46**	**304,191.93**	**304,191.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPSYC - Psychology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,643.00	36,643.00	0.00	0.00	0.00	0.00	36,643.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(47,223.52)	(47,223.52)	0.00	0.00	0.00	0.00	(47,223.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,080.00	16,080.00	0.00	0.00	0.00	0.00	16,080.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(16,221.25)	(16,221.25)	0.00	0.00	0.00	0.00	(16,221.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,521.92)	(3,521.92)	0.00	0.00	0.00	0.00	(3,521.92)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,079.09)	(11,079.09)	0.00	0.00	0.00	0.00	(11,079.09)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,952.11)	(4,952.11)	0.00	0.00	0.00	0.00	(4,952.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,342.00	30,342.00	0.00	0.00	0.00	0.00	30,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67.11**	**67.11**	**0.00**	**0.00**	**0.00**	**0.00**	**67.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	190.62	190.62	0.00	0.00	0.00	0.00	190.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**190.62**	**190.62**	**0.00**	**0.00**	**0.00**	**0.00**	**190.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,954.88)	(4,954.88)	0.00	0.00	0.00	0.00	(4,954.88)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(106.76)	(106.76)	0.00	0.00	0.00	0.00	(106.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,558.69)	(4,558.69)	0.00	0.00	0.00	0.00	(4,558.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(823.53)	(823.53)	0.00	0.00	0.00	0.00	(823.53)	0.00	0.00	0.00	0.00
7140	Postage	(39.52)	(39.52)	0.00	0.00	0.00	0.00	(39.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(541.48)	(541.48)	0.00	0.00	0.00	0.00	(541.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,182.41	7,182.41	0.00	0.00	0.00	0.00	7,182.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(257.45)**	**(257.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(257.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	692.00	692.00	0.00	0.00	0.00	0.00	692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**692.00**	**692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**692.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	239.00	239.00	0.00	0.00	0.00	0.00	239.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**239.00**	**239.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	410.00	410.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**410.00**	**410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**410.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**1,341.00**	**1,341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC314 - PI Internal Research Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPSYC - Psychology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,390.00	12,390.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,605.00**	**12,605.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.42	1,050.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.42**	**1,050.42**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.86	650.86
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.51	548.51
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.82	82.82
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.93	51.93
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.30	166.30
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.22	54.22
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,868.64**	**1,868.64**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	21.64	0.00	21.64	0.00	21.64	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**21.64**	**0.00**	**21.64**	**0.00**	**21.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC314		**0.00**	**21.64**	**0.00**	**21.64**	**0.00**	**21.64**	**0.00**	**0.00**	**0.00**	**15,524.06**	**15,524.06**
Fund: 1GC033 - Psychology Department Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.30	396.30
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**396.30**	**396.30**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Fund: 1GC033		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**796.30**	**796.30**
Fund: 1GC055 - George Haslerud Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPSYC - Psychology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC055 - George Haslerud Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC105 - Research on Development and Ag												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.72	219.72
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.72**	**219.72**
Total Fund: 1GC105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.72**	**219.72**
Fund: 1GC171 - Mary H Blum End Lecture Series												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.68	711.68	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29.85	0.00	29.85	(29.85)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	744.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**779.85**	**0.00**	**779.85**	**(779.85)**	**1,455.68**	**1,455.68**	**0.00**	**0.00**
Total Fund: 1GC171		**0.00**	**0.00**	**0.00**	**779.85**	**0.00**	**779.85**	**(779.85)**	**1,455.68**	**1,455.68**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	124,690.00	160,930.00	9,241.80	160,930.00	0.00	160,930.00	0.00	124,690.00	124,690.00	122,480.00	122,480.00
611F15	Fac Tenure Track AAUP (UNH)	1,300,480.00	1,165,281.00	208,701.64	1,165,281.00	0.00	1,165,281.00	0.00	1,066,482.50	1,066,482.50	1,051,005.00	1,051,005.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(97,730.77)	(97,730.77)
611PSM	Summer Salaries Faculty Adjunct	0.00	4,100.00	0.00	4,100.00	0.00	4,100.00	0.00	6,000.00	6,000.00	15,000.00	15,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	74,590.00	6,680.00	74,590.00	0.00	74,590.00	0.00	53,440.00	53,440.00	43,165.00	43,165.00
613N10	Graduate Assistant	297,700.00	317,100.00	0.00	317,100.00	0.00	317,100.00	0.00	302,200.00	302,200.00	278,400.00	278,400.00
613N60	Graduate Miscellaneous	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appointment	0.00	320.00	0.00	320.00	0.00	320.00	0.00	7,800.00	7,800.00	3,000.00	3,000.00
615F10	PAT	51,800.00	54,390.00	5,418.14	54,390.00	0.00	54,390.00	0.00	51,800.00	51,800.00	47,829.20	47,829.20
617F10	Operating Staff	78,134.00	72,459.00	6,005.35	72,458.00	0.00	72,458.00	1.00	66,032.88	66,032.88	72,469.26	72,469.26
617PLG	Operating Staff-Longevity	0.00	2,093.00	186.68	2,067.88	0.00	2,067.88	25.12	1,880.21	1,880.21	399.26	399.26
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,920.00	3,920.00	0.00	500.00	0.00	500.00	3,420.00	752.26	752.26	100.00	100.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.47	629.47
61SNSH	Student Labor	0.00	4,000.00	0.00	8,378.88	0.00	8,378.88	(4,378.88)	1,755.00	1,755.00	100.00	100.00
61SNWS	College Work Study	0.00	6,410.00	963.07	2,888.07	0.00	2,888.07	3,521.93	2,322.00	2,322.00	1,699.95	1,699.95
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,856,724.00**	**1,868,593.00**	**237,196.68**	**1,866,003.83**	**0.00**	**1,866,003.83**	**2,589.17**	**1,685,154.85**	**1,685,154.85**	**1,541,546.37**	**1,541,546.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPSYC - Psychology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	575,391.00	537,631.83	84,865.76	537,631.77	0.00	537,631.77	0.06	458,152.20	458,152.20	439,886.51	439,886.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6,852.53	576.81	6,852.51	0.00	6,852.51	0.02	5,869.37	5,869.37	5,232.75	5,232.75
Subtotal Account Pool: 65		**575,391.00**	**544,484.36**	**85,442.57**	**544,484.28**	**0.00**	**544,484.28**	**0.08**	**464,021.57**	**464,021.57**	**445,119.26**	**445,119.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPSYC - Psychology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.04	390.04
710000	In-State Travel	0.00	0.00	0.00	321.69	0.00	321.69	(321.69)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.61	69.61	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,149.78	7,149.78
710100	Out-of-State Travel	0.00	0.00	640.71	9,901.06	0.00	9,901.06	(9,901.06)	9,136.02	9,136.02	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,766.69	0.00	1,766.69	(1,766.69)	1,877.46	1,877.46	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,555.01	2,555.01
710200	Foreign Travel	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,507.80	1,507.80	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	695.52	0.00	695.52	(695.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.00	493.00
710300	Conference Registration Fees	0.00	0.00	75.00	290.00	0.00	290.00	(290.00)	350.00	350.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131.03	4,131.03
710400	Student or Non-Emp Travel	0.00	0.00	600.00	1,623.76	0.00	1,623.76	(1,623.76)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,615.59	0.00	2,615.59	(2,615.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,116.11	11,116.11
711000	Purchasing Cards	0.00	0.00	1,342.22	25,933.66	0.00	25,933.66	(25,933.66)	24,396.05	24,396.05	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,643.96	22,643.96
711100	Supplies-General	69,070.00	103,747.81	2,867.10	19,117.53	0.00	19,117.53	84,630.28	16,147.73	16,147.73	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.14	444.14	0.00	0.00
711110	Supplies-Animal Feed-Care	21,909.00	21,909.00	435.78	4,750.11	0.00	4,750.11	17,158.89	7,010.26	7,010.26	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	21.75	0.00	21.75	(21.75)	377.95	377.95	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	899.70	3,294.20	0.00	3,294.20	(3,294.20)	193.00	193.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.30	29.30	0.00	0.00
711200	Research Supplies	0.00	0.00	5,284.23	5,573.68	0.00	5,573.68	(5,573.68)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(376.70)	(376.70)
713000	Printing & Copying-General	0.00	0.00	114.10	1,150.75	0.00	1,150.75	(1,150.75)	213.09	213.09	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	(404.54)	(1,730.67)	0.00	(1,730.67)	1,730.67	(609.60)	(609.60)	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,392.77	3,392.77
714005	Postage-Campus Mail Services	0.00	0.00	351.05	3,326.51	0.00	3,326.51	(3,326.51)	3,183.03	3,183.03	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.15	0.00	19.15	(19.15)	22.05	22.05	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,219.80	0.00	4,219.80	(4,219.80)	9,049.95	9,049.95	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.95	384.95	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.92	945.92	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.60	410.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.60	0.00	1,250.60	(1,250.60)	303.18	303.18	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,782.69	4,782.69
716110	Rentals-Copier	0.00	0.00	0.00	2,634.10	0.00	2,634.10	(2,634.10)	4,822.91	4,822.91	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,650.00	4,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.50	326.50	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,056.00	1,056.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,883.13	17,883.13
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,451.34	17,336.97	0.00	17,336.97	(17,336.97)	15,965.61	15,965.61	0.00	0.00
718008	Telecom-Internet Services	3,579.00	3,579.00	0.00	0.00	0.00	0.00	3,579.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	490.32	0.00	490.32	(490.32)	1,846.10	1,846.10	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPSYC - Psychology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
718016	Telecom-Usage (Tolls)	0.00	0.00	124.05	1,362.05	0.00	1,362.05	(1,362.05)	1,672.65	1,672.65	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.52	665.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	112.78	1,517.45	0.00	1,517.45	(1,517.45)	3,239.62	3,239.62	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	629.25	0.00	629.25	(629.25)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	4,874.51	0.00	4,874.51	(4,874.51)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,496.99	2,496.99
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,443.43	2,443.43	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	536.25	0.00	536.25	(536.25)	5,208.50	5,208.50	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
71CZ00	Other Expenses-Deductions	13,000.00	13,000.00	0.00	226.00	0.00	226.00	12,774.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	6,745.29	0.00	6,745.29	(6,745.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**112,458.00**	**147,135.81**	**13,893.52**	**122,167.22**	**0.00**	**122,167.22**	**24,968.59**	**112,463.21**	**112,463.21**	**85,463.93**	**85,463.93**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,784.95	2,784.95
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,784.95**	**2,784.95**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,819.76	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	37,500.00	29,500.00	37,500.00	0.00	37,500.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**37,500.00**	**29,500.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**500.00**	**6,319.76**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Total Fund: 1UC000		**2,544,573.00**	**2,597,713.17**	**366,032.77**	**2,570,155.33**	**0.00**	**2,570,155.33**	**27,557.84**	**2,262,139.63**	**2,267,959.39**	**2,076,214.51**	**2,076,214.51**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,292.00	(15,009.00)	0.00	(15,009.00)	15,009.00	23,301.00	23,301.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	4,100.00	4,100.00	0.00	4,100.00	(4,100.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	23,301.00	0.00	23,301.00	(23,301.00)	0.00	(23,301.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**12,392.00**	**12,392.00**	**0.00**	**12,392.00**	**(12,392.00)**	**23,301.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**12,392.00**	**12,392.00**	**0.00**	**12,392.00**	**(12,392.00)**	**23,301.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Total Org: UCPSYC	**2,545,914.34**	**2,599,076.15**	**378,424.77**	**2,583,748.82**	**0.00**	**2,583,748.82**	**15,327.33**	**2,287,296.31**	**2,269,815.07**	**2,092,754.59**	**2,092,754.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYAO - PI Amy Odum **Org Mgr: Odum, Amy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193114 - EFFECTS OF DRUGS IN RELAPSE												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,261.25)	(5,261.25)	0.00	0.00	0.00	0.00	(5,261.25)	5,261.25	5,261.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,554.00	24,554.00	0.00	0.00	0.00	0.00	24,554.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,475.40)	(6,475.40)	1,000.00	9,633.60	0.00	9,633.60	(16,109.00)	6,475.40	6,475.40	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,975.00)	(8,975.00)	0.00	3,415.00	0.00	3,415.00	(12,390.00)	8,975.00	8,975.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,302.00	4,302.00	0.00	0.00	0.00	0.00	4,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,344.35**	**15,344.35**	**1,000.00**	**13,048.60**	**0.00**	**13,048.60**	**2,295.75**	**20,711.65**	**20,711.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,765.34	3,765.34	0.00	0.00	0.00	0.00	3,765.34	1,946.66	1,946.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,297.84)	(1,297.84)	82.00	1,069.99	0.00	1,069.99	(2,367.83)	1,297.84	1,297.84	0.00	0.00
Subtotal Account Pool: 65		**2,467.50**	**2,467.50**	**82.00**	**1,069.99**	**0.00**	**1,069.99**	**1,397.51**	**3,244.50**	**3,244.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(512.75)	(512.75)	85.92	594.57	0.00	594.57	(1,107.32)	512.75	512.75	0.00	0.00
710200	Foreign Travel	(919.90)	(919.90)	0.00	0.00	0.00	0.00	(919.90)	919.90	919.90	0.00	0.00
710300	Conference Registration Fees	(142.00)	(142.00)	179.00	179.00	0.00	179.00	(321.00)	142.00	142.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,232.00	5,232.00	0.00	0.00	0.00	0.00	5,232.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	115.20	0.00	115.20	(115.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,561.76)	(7,561.76)	(29.80)	1,363.82	0.00	1,363.82	(8,925.58)	7,561.76	7,561.76	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(202.73)	(202.73)	24.04	288.48	0.00	288.48	(491.21)	202.73	202.73	0.00	0.00
Subtotal Account Pool: 71		**(1,107.14)**	**(1,107.14)**	**259.16**	**2,541.07**	**0.00**	**2,541.07**	**(3,648.21)**	**9,339.14**	**9,339.14**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,517.12	7,517.12	491.16	7,384.51	0.00	7,384.51	132.61	14,982.88	14,982.88	0.00	0.00
Subtotal Account Pool: 76		**7,517.12**	**7,517.12**	**491.16**	**7,384.51**	**0.00**	**7,384.51**	**132.61**	**14,982.88**	**14,982.88**	**0.00**	**0.00**
Total Fund: 193114		**24,221.83**	**24,221.83**	**1,832.32**	**24,044.17**	**0.00**	**24,044.17**	**177.66**	**48,278.17**	**48,278.17**	**0.00**	**0.00**
Fund: 1DCAO1 - PI Amy Odum												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	381.35	381.35	0.00	381.35	(381.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,384.42	6,384.42
711100	Supplies-General	417.92	948.15	0.00	34.80	0.00	34.80	913.35	2,044.07	2,044.07	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	168.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**417.92**	**948.15**	**749.35**	**784.15**	**0.00**	**784.15**	**164.00**	**2,044.07**	**2,044.07**	**6,384.42**	**6,384.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYAO - PI Amy Odum

Org Mgr: Odum, Amy L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAO1 - PI Amy Odum											
Total Fund: 1DCAO1	417.92	948.15	749.35	784.15	0.00	784.15	164.00	2,044.07	2,044.07	6,384.42	6,384.42
Total Org: UCPYAO	24,639.75	25,169.98	2,581.67	24,828.32	0.00	24,828.32	341.66	50,322.24	50,322.24	6,384.42	6,384.42

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYAP - PI Alison Paglia **Org Mgr: Paglia, Alison Kolbe**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184028 - Mcnair Graduate Program												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184029 - Mcnair Graduate Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,581.00	35,581.00	0.00	0.00	0.00	0.00	35,581.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
611PXM	[NSE] Supplemental-Other-Misc	(31,624.44)	(31,624.44)	0.00	0.00	0.00	0.00	(31,624.44)	18,252.92	18,252.92	13,371.52	13,371.52
613P90	Graduate Summer Appointment	(9,500.00)	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)	6,444.16	6,444.16	3,055.84	3,055.84
615F10	PAT	(38,444.50)	(38,444.50)	0.00	0.00	0.00	0.00	(38,444.50)	10,514.65	10,514.65	27,929.85	27,929.85
615NZ0	PAT Unallocated Budget (Bud Only)	37,142.00	37,142.00	0.00	0.00	0.00	0.00	37,142.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,085.62)	(23,085.62)	0.00	0.00	0.00	0.00	(23,085.62)	3,634.37	3,634.37	19,451.25	19,451.25
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,120.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(323.00)	(323.00)	0.00	0.00	0.00	0.00	(323.00)	323.00	323.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,765.44**	**2,765.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,765.44**	**39,169.10**	**39,169.10**	**64,058.46**	**64,058.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,725.92	3,725.92	0.00	0.00	0.00	0.00	3,725.92	5,235.14	5,235.14	18,229.82	18,229.82
65YP10	Nonstatus Benefit Distr (Fica)	(2,101.69)	(2,101.69)	0.00	0.00	0.00	0.00	(2,101.69)	2,101.69	2,101.69	0.00	0.00
Subtotal Account Pool: 65		**1,624.23**	**1,624.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,624.23**	**7,336.83**	**7,336.83**	**18,229.82**	**18,229.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYAP - PI Alison Paglia **Org Mgr: Paglia, Alison Kolbe**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184029 - Mcnair Graduate Program												
Account Pool: 71 - Support												
7100	In-State Travel	(446.29)	(446.29)	0.00	0.00	0.00	0.00	(446.29)	0.00	0.00	446.29	446.29
710000	In-State Travel	(443.67)	(443.67)	0.00	0.00	0.00	0.00	(443.67)	443.67	443.67	0.00	0.00
7101	Out of State Travel	(880.75)	(880.75)	0.00	0.00	0.00	0.00	(880.75)	0.00	0.00	880.75	880.75
7103	Conference-Registration Fees	(500.50)	(500.50)	0.00	0.00	0.00	0.00	(500.50)	0.00	0.00	500.50	500.50
710300	Conference Registration Fees	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	255.00	255.00	0.00	0.00
710Z	Travel-Other	5,765.00	5,765.00	0.00	0.00	0.00	0.00	5,765.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(28,402.24)	(28,402.24)	0.00	0.00	0.00	0.00	(28,402.24)	0.00	0.00	6,958.14	6,958.14
711200	Research Supplies	922.11	922.11	0.00	0.00	0.00	0.00	922.11	(922.11)	(922.11)	0.00	0.00
7130	Printing and Copying	(852.43)	(852.43)	0.00	0.00	0.00	0.00	(852.43)	0.00	0.00	852.43	852.43
713000	Printing & Copying-General	(281.95)	(281.95)	0.00	0.00	0.00	0.00	(281.95)	281.95	281.95	0.00	0.00
7140	Postage	(347.72)	(347.72)	0.00	0.00	0.00	0.00	(347.72)	0.00	0.00	347.72	347.72
714005	Postage-Campus Mail Services	(80.19)	(80.19)	0.00	0.00	0.00	0.00	(80.19)	80.19	80.19	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
7180	Telecommunications	(1,713.58)	(1,713.58)	0.00	0.00	0.00	0.00	(1,713.58)	0.00	0.00	1,713.58	1,713.58
718002	Telecom-Fixed (Basic Phone Service)	(680.64)	(680.64)	0.00	0.00	0.00	0.00	(680.64)	680.64	680.64	0.00	0.00
718016	Telecom-Usage (Tolls)	(102.26)	(102.26)	0.00	0.00	0.00	0.00	(102.26)	102.26	102.26	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(288.00)	(288.00)	0.00	0.00	0.00	0.00	(288.00)	0.00	0.00	288.00	288.00
71CZ	Other Expenses-Deductions	22,886.00	22,886.00	0.00	0.00	0.00	0.00	22,886.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,802.11)**	**(5,802.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,802.11)**	**1,021.60**	**1,021.60**	**11,987.41**	**11,987.41**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	65,116.71	65,116.71	0.00	0.00	0.00	0.00	65,116.71	0.00	0.00	19,107.29	19,107.29
722200	Participant Support	(69,117.13)	(69,117.13)	0.00	0.00	0.00	0.00	(69,117.13)	57,017.13	57,017.13	0.00	0.00
7223	Other Financial Aid	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,499.58**	**3,499.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,499.58**	**57,017.13**	**57,017.13**	**19,107.29**	**19,107.29**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,703.29	5,703.29	0.00	0.00	0.00	0.00	5,703.29	0.00	0.00	7,568.83	7,568.83
760300	F&A Expenditures	(5,842.54)	(5,842.54)	0.00	0.00	0.00	0.00	(5,842.54)	3,801.81	3,801.81	0.00	0.00
Subtotal Account Pool: 76		**(139.25)**	**(139.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139.25)**	**3,801.81**	**3,801.81**	**7,568.83**	**7,568.83**
Total Fund: 184029		**1,947.89**	**1,947.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,947.89**	**108,346.47**	**108,346.47**	**120,951.81**	**120,951.81**
Fund: 184070 - Student Support Services												
Account Pool: 71 - Support												
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 184070		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(2,502.40)	(2,502.40)	0.00	4,247.60	0.00	4,247.60	(6,750.00)	2,502.40	2,502.40	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,879.63)	(8,879.63)	0.00	16,398.29	0.00	16,398.29	(25,277.92)	8,879.63	8,879.63	0.00	0.00
613P90	Graduate Summer Appointment	(1,311.44)	(1,311.44)	0.00	1,300.00	0.00	1,300.00	(2,611.44)	1,311.44	1,311.44	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYAP - PI Alison Paglia **Org Mgr: Paglia, Alison Kolbe**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(45,285.89)	(45,285.89)	0.00	22,610.80	0.00	22,610.80	(67,896.69)	45,285.89	45,285.89	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	0.00	43,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,149.45)	(4,149.45)	0.00	5,881.50	0.00	5,881.50	(10,030.95)	4,149.45	4,149.45	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,230.00	30,230.00	0.00	0.00	0.00	0.00	30,230.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(129.02)	(129.02)	0.00	352.90	0.00	352.90	(481.92)	129.02	129.02	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,272.17**	**56,272.17**	**0.00**	**50,791.09**	**0.00**	**50,791.09**	**5,481.08**	**62,257.83**	**62,257.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,723.92	12,723.92	0.00	11,254.46	0.00	11,254.46	1,469.46	18,291.08	18,291.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,077.09)	(1,077.09)	0.00	1,828.51	0.00	1,828.51	(2,905.60)	1,077.09	1,077.09	0.00	0.00
Subtotal Account Pool: 65		**11,646.83**	**11,646.83**	**0.00**	**13,082.97**	**0.00**	**13,082.97**	**(1,436.14)**	**19,368.17**	**19,368.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(694.89)	(694.89)	0.00	(9.71)	0.00	(9.71)	(685.18)	694.89	694.89	0.00	0.00
710100	Out-of-State Travel	(3,128.79)	(3,128.79)	0.00	5,005.91	0.00	5,005.91	(8,134.70)	3,128.79	3,128.79	0.00	0.00
710300	Conference Registration Fees	(1,425.00)	(1,425.00)	0.00	225.00	0.00	225.00	(1,650.00)	1,740.00	1,425.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.09	0.00	70.09	(70.09)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,932.00	4,932.00	0.00	0.00	0.00	0.00	4,932.00	0.00	0.00	0.00	0.00
7111	Supplies	201.00	201.00	0.00	0.00	0.00	0.00	201.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,937.44	11,937.44	0.00	530.25	0.00	530.25	11,407.19	(43.44)	(43.44)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(124.00)	(124.00)	0.00	0.00	0.00	0.00	(124.00)	124.00	124.00	0.00	0.00
711154	Supplies-Computer Peripherals	(4,500.00)	(4,500.00)	0.00	(443.03)	0.00	(443.03)	(4,056.97)	4,500.00	4,500.00	0.00	0.00
7112	Research Supplies	21,444.10	21,444.10	0.00	0.00	0.00	0.00	21,444.10	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,538.65)	(6,538.65)	0.00	408.13	0.00	408.13	(6,946.78)	6,538.65	6,538.65	0.00	0.00
713000	Printing & Copying-General	(415.53)	(415.53)	0.00	2,033.85	0.00	2,033.85	(2,449.38)	415.53	415.53	0.00	0.00
714000	Postage-General	(306.74)	(306.74)	0.00	232.11	0.00	232.11	(538.85)	306.74	306.74	0.00	0.00
714020	Postage-Labeling	(73.58)	(73.58)	0.00	0.00	0.00	0.00	(73.58)	73.58	73.58	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,358.37)	(1,358.37)	0.00	752.64	0.00	752.64	(2,111.01)	1,358.37	1,358.37	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(195.19)	(195.19)	0.00	124.79	0.00	124.79	(319.98)	195.19	195.19	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,369.05)	(3,313.57)	0.00	5,719.95	0.00	5,719.95	(9,033.52)	3,313.57	3,313.57	0.00	0.00
719015	Business Meals-Recruiting Meals	(96.18)	(96.18)	0.00	0.00	0.00	0.00	(96.18)	96.18	96.18	0.00	0.00
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	106.25	0.00	106.25	(106.25)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(263.70)	(263.70)	0.00	0.00	0.00	0.00	(263.70)	263.70	263.70	0.00	0.00
Subtotal Account Pool: 71		**15,949.87**	**16,005.35**	**0.00**	**17,356.23**	**0.00**	**17,356.23**	**(1,350.88)**	**22,780.75**	**22,465.75**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	86,995.25	86,995.25	0.00	6,469.54	0.00	6,469.54	80,525.71	5,854.75	5,854.75	0.00	0.00
722210	Participant Sup-Other	(6,284.09)	(6,284.09)	0.00	67,334.45	0.00	67,334.45	(73,618.54)	6,284.09	6,284.09	0.00	0.00
Subtotal Account Pool: 72		**80,711.16**	**80,711.16**	**0.00**	**73,803.99**	**0.00**	**73,803.99**	**6,907.17**	**12,138.84**	**12,138.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,672.29	6,672.29	0.00	6,473.28	0.00	6,473.28	199.01	8,352.44	8,352.44	0.00	0.00
Subtotal Account Pool: 76		**6,672.29**	**6,672.29**	**0.00**	**6,473.28**	**0.00**	**6,473.28**	**199.01**	**8,352.44**	**8,352.44**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYAP - PI Alison Paglia **Org Mgr: Paglia, Alison Kolbe**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM											
Total Fund: 184074	171,252.32	171,307.80	0.00	161,507.56	0.00	161,507.56	9,800.24	124,898.03	124,583.03	0.00	0.00
Total Org: UCPYAP	172,700.21	172,755.69	0.00	161,507.56	0.00	161,507.56	11,248.13	233,744.50	233,429.50	120,951.81	120,951.81

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYCM - PI Carolyn Mebert **Org Mgr: Mebert, Carolyn J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCM2 - PI Carolyn Mebert											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCCM2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYDM - PI Daniel Morrow **Org Mgr: Morrow, Daniel G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	0.00	2,898.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,898.00**	**2,898.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,898.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,913.00	4,913.00	0.00	0.00	0.00	0.00	4,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,913.00**	**4,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120HST		**23,811.00**	**23,811.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,811.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U033 - Elderly Heart Failure Patients												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(29,119.83)	(29,119.83)	0.00	0.00	0.00	0.00	(29,119.83)	17,022.35	17,022.35	12,097.48	12,097.48
611NZ0	Faculty Unallocated Budget(BudOnly)	32,894.00	32,894.00	0.00	0.00	0.00	0.00	32,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,774.17**	**3,774.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,774.17**	**17,022.35**	**17,022.35**	**12,097.48**	**12,097.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,188.53	1,188.53	0.00	0.00	0.00	0.00	1,188.53	6,298.34	6,298.34	4,355.13	4,355.13
Subtotal Account Pool: 65		**1,188.53**	**1,188.53**	**0.00**	**0.00**	**0.00**	**0.00**	**1,188.53**	**6,298.34**	**6,298.34**	**4,355.13**	**4,355.13**
Account Pool: 71 - Support												
7101	Out of State Travel	(939.88)	(939.88)	0.00	0.00	0.00	0.00	(939.88)	0.00	0.00	939.88	939.88
710100	Out-of-State Travel	(966.85)	(966.85)	0.00	0.00	0.00	0.00	(966.85)	966.85	966.85	0.00	0.00
710Z	Travel-Other	2,438.00	2,438.00	0.00	0.00	0.00	0.00	2,438.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12.35)	(12.35)	0.00	0.00	0.00	0.00	(12.35)	12.35	12.35	0.00	0.00
7140	Postage	(19.38)	(19.38)	0.00	0.00	0.00	0.00	(19.38)	0.00	0.00	19.38	19.38
714000	Postage-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
7180	Telecommunications	(134.95)	(134.95)	0.00	0.00	0.00	0.00	(134.95)	0.00	0.00	134.95	134.95
718000	Telecom-General	(730.92)	(730.92)	0.00	0.00	0.00	0.00	(730.92)	730.92	730.92	0.00	0.00
71CZ	Other Expenses-Deductions	1,490.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,613.67**	**4,613.67**	**0.00**	**0.00**	**0.00**	**0.00**	**4,613.67**	**1,720.12**	**1,720.12**	**1,094.21**	**1,094.21**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,162.85	2,162.85	0.00	0.00	0.00	0.00	2,162.85	0.00	0.00	4,562.15	4,562.15
760300	F&A Expenditures	326.45	326.45	0.00	(235.89)	0.00	(235.89)	562.34	6,510.55	6,510.55	0.00	0.00
Subtotal Account Pool: 76		**2,489.30**	**2,489.30**	**0.00**	**(235.89)**	**0.00**	**(235.89)**	**2,725.19**	**6,510.55**	**6,510.55**	**4,562.15**	**4,562.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYDM - PI Daniel Morrow **Org Mgr: Morrow, Daniel G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U033 - Elderly Heart Failure Patients												
Total Fund: 14U033		**12,065.67**	**12,065.67**	**0.00**	**(235.89)**	**0.00**	**(235.89)**	**12,301.56**	**31,551.36**	**31,551.36**	**22,108.97**	**22,108.97**
Fund: 14U395 - Medicant Use in Patients												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,554.78)	(10,554.78)	0.00	0.00	0.00	0.00	(10,554.78)	10,554.78	10,554.78	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,703.00	12,703.00	0.00	0.00	0.00	0.00	12,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,148.22**	**2,148.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,148.22**	**10,554.78**	**10,554.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	794.70	794.70	0.00	0.00	0.00	0.00	794.70	3,905.30	3,905.30	0.00	0.00
Subtotal Account Pool: 65		**794.70**	**794.70**	**0.00**	**0.00**	**0.00**	**0.00**	**794.70**	**3,905.30**	**3,905.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23.93)	(23.93)	0.00	0.00	0.00	0.00	(23.93)	23.93	23.93	0.00	0.00
713000	Printing & Copying-General	(32.52)	(32.52)	0.00	0.00	0.00	0.00	(32.52)	32.52	32.52	0.00	0.00
714000	Postage-General	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	3.95	3.95	0.00	0.00
718000	Telecom-General	(294.29)	(294.29)	0.00	131.65	0.00	131.65	(425.94)	294.29	294.29	0.00	0.00
Subtotal Account Pool: 71		**4,645.31**	**4,645.31**	**0.00**	**131.65**	**0.00**	**131.65**	**4,513.66**	**354.69**	**354.69**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,973.16	1,973.16	0.00	34.23	0.00	34.23	1,938.93	3,851.84	3,851.84	0.00	0.00
Subtotal Account Pool: 76		**1,973.16**	**1,973.16**	**0.00**	**34.23**	**0.00**	**34.23**	**1,938.93**	**3,851.84**	**3,851.84**	**0.00**	**0.00**
Total Fund: 14U395		**9,561.39**	**9,561.39**	**0.00**	**165.88**	**0.00**	**165.88**	**9,395.51**	**18,666.61**	**18,666.61**	**0.00**	**0.00**
Fund: 193046 - Expertise & Age Differences												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYDM - PI Daniel Morrow **Org Mgr: Morrow, Daniel G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193046 - Expertise & Age Differences												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.60	29.60
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.60**	**29.60**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.69	7.69
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.69**	**7.69**
Total Fund: 193046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.29**	**37.29**
Fund: 193047 - Expertise & Age Differences												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(86,480.18)	(86,480.18)	0.00	0.00	0.00	0.00	(86,480.18)	32,045.23	32,045.23	54,434.95	54,434.95
611NZ0	Faculty Unallocated Budget(BudOnly)	150,954.62	150,954.62	0.00	0.00	0.00	0.00	150,954.62	0.00	0.00	0.00	0.00
615F10	PAT	(4,153.38)	(4,153.38)	0.00	0.00	0.00	0.00	(4,153.38)	0.00	0.00	4,153.38	4,153.38
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(53,558.00)	(53,558.00)	0.00	0.00	0.00	0.00	(53,558.00)	28,410.50	28,410.50	25,147.50	25,147.50
61SNSH	Student Labor	(6,389.50)	(6,389.50)	0.00	0.00	0.00	0.00	(6,389.50)	3,249.50	3,249.50	3,140.00	3,140.00
Subtotal Account Pool: 61		**373.56**	**373.56**	**0.00**	**0.00**	**0.00**	**0.00**	**373.56**	**63,705.23**	**63,705.23**	**86,875.83**	**86,875.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,411.21	2,411.21	0.00	0.00	0.00	0.00	2,411.21	11,856.74	11,856.74	23,204.20	23,204.20
65YP10	Nonstatus Benefit Distr (Fica)	(2,386.48)	(2,386.48)	0.00	0.00	0.00	0.00	(2,386.48)	2,386.48	2,386.48	0.00	0.00
Subtotal Account Pool: 65		**24.73**	**24.73**	**0.00**	**0.00**	**0.00**	**0.00**	**24.73**	**14,243.22**	**14,243.22**	**23,204.20**	**23,204.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYDM - PI Daniel Morrow **Org Mgr: Morrow, Daniel G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193047 - Expertise & Age Differences												
Account Pool: 71 - Support												
7100	In-State Travel	(326.81)	(326.81)	0.00	0.00	0.00	0.00	(326.81)	0.00	0.00	326.81	326.81
710000	In-State Travel	(405.96)	(405.96)	0.00	0.00	0.00	0.00	(405.96)	405.96	405.96	0.00	0.00
7101	Out of State Travel	(2,412.54)	(2,412.54)	0.00	0.00	0.00	0.00	(2,412.54)	0.00	0.00	2,412.54	2,412.54
7103	Conference-Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
710Z	Travel-Other	2,245.00	2,245.00	0.00	0.00	0.00	0.00	2,245.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(29,000.00)	(29,000.00)	0.00	0.00	0.00	0.00	(29,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,904.95)	(6,904.95)	0.00	0.00	0.00	0.00	(6,904.95)	0.00	0.00	6,904.95	6,904.95
711200	Research Supplies	(6,878.37)	(6,878.37)	0.00	0.00	0.00	0.00	(6,878.37)	6,878.37	6,878.37	0.00	0.00
7130	Printing and Copying	(367.81)	(367.81)	0.00	0.00	0.00	0.00	(367.81)	0.00	0.00	367.81	367.81
713000	Printing & Copying-General	(554.54)	(554.54)	0.00	0.00	0.00	0.00	(554.54)	554.54	554.54	0.00	0.00
7140	Postage	(499.70)	(499.70)	0.00	0.00	0.00	0.00	(499.70)	0.00	0.00	499.70	499.70
714000	Postage-General	(90.90)	(90.90)	0.00	0.00	0.00	0.00	(90.90)	90.90	90.90	0.00	0.00
714005	Postage-Campus Mail Services	(121.98)	(121.98)	0.00	46.24	0.00	46.24	(168.22)	121.98	121.98	0.00	0.00
7160	Maintenance and Repairs	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
7161	Rentals-Leases	(14,190.00)	(14,190.00)	0.00	0.00	0.00	0.00	(14,190.00)	0.00	0.00	13,200.00	13,200.00
716100	Rentals & Leases-General	(10,693.67)	(10,693.67)	0.00	(998.73)	0.00	(998.73)	(9,694.94)	10,693.67	10,693.67	0.00	0.00
7170	Consulting	14,817.00	14,817.00	0.00	0.00	0.00	0.00	14,817.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(8,097.50)	(3,637.50)	0.00	0.00	0.00	0.00	(3,637.50)	3,637.50	3,637.50	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,325.00)	(1,325.00)	0.00	0.00	0.00	0.00	(1,325.00)	1,325.00	1,325.00	0.00	0.00
7180	Telecommunications	(1,437.37)	(1,437.37)	0.00	0.00	0.00	0.00	(1,437.37)	0.00	0.00	1,437.37	1,437.37
718000	Telecom-General	(538.25)	(538.25)	0.00	0.00	0.00	0.00	(538.25)	538.25	538.25	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(17.76)	(17.76)	0.00	1.91	0.00	1.91	(19.67)	17.76	17.76	0.00	0.00
7191	Membership Dues and Fees	(219.00)	(219.00)	0.00	0.00	0.00	0.00	(219.00)	0.00	0.00	219.00	219.00
719100	Membership Dues & Fees	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	166.00	166.00	0.00	0.00
71CZ	Other Expenses-Deductions	78,561.88	78,561.88	0.00	0.00	0.00	0.00	78,561.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,385.77**	**14,845.77**	**0.00**	**(950.58)**	**0.00**	**(950.58)**	**15,796.35**	**25,079.93**	**25,079.93**	**25,708.18**	**25,708.18**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	29,303.87	29,303.87	0.00	0.00	0.00	0.00	29,303.87	0.00	0.00	35,304.00	35,304.00
760300	F&A Expenditures	(25,436.44)	(25,436.44)	0.00	1,014.72	0.00	1,014.72	(26,451.16)	25,436.44	25,436.44	0.00	0.00
Subtotal Account Pool: 76		**3,867.43**	**3,867.43**	**0.00**	**1,014.72**	**0.00**	**1,014.72**	**2,852.71**	**25,436.44**	**25,436.44**	**35,304.00**	**35,304.00**
Total Fund: 193047		**14,651.49**	**19,111.49**	**0.00**	**64.14**	**0.00**	**64.14**	**19,047.35**	**128,464.82**	**128,464.82**	**171,092.21**	**171,092.21**
Fund: 193048 - Pilot Comm in Age Differences												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(31,016.76)	(31,016.76)	0.00	0.00	0.00	0.00	(31,016.76)	0.00	0.00	0.00	(3,725.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,783.76	23,783.76	0.00	0.00	0.00	0.00	23,783.76	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,233.00	7,233.00	0.00	0.00	0.00	0.00	7,233.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,725.24)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(557.26)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(557.26)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYDM - PI Daniel Morrow **Org Mgr: Morrow, Daniel G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193048 - Pilot Comm in Age Differences												
Account Pool: 71 - Support												
710Z	Travel-Other	136.40	136.40	0.00	0.00	0.00	0.00	136.40	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(136.40)	(136.40)	0.00	0.00	0.00	0.00	(136.40)	0.00	0.00	0.00	136.40
71CZ	Other Expenses-Deductions	15,761.85	15,761.85	0.00	0.00	0.00	0.00	15,761.85	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(15,761.85)	(15,761.85)	0.00	0.00	0.00	0.00	(15,761.85)	0.00	0.00	0.00	12,289.63
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,426.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,146.00	2,146.00	0.00	0.00	0.00	0.00	2,146.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,146.00)	(2,146.00)	0.00	0.00	0.00	0.00	(2,146.00)	0.00	0.00	0.00	2,146.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,146.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,567.93	14,567.93	0.00	0.00	0.00	0.00	14,567.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,567.93)	(14,567.93)	0.00	0.00	0.00	0.00	(14,567.93)	0.00	0.00	0.00	(6,980.92)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,980.92)**
Total Fund: 193048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,308.61**
Fund: 193049 - Expertise & Age Differences												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCPYDM - PI Daniel Morrow **Org Mgr: Morrow, Daniel G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193049 - Expertise & Age Differences												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193050 - Expertise & Age Differences												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYDM - PI Daniel Morrow **Org Mgr: Morrow, Daniel G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(48,072.76)	(48,072.76)	0.00	0.00	0.00	0.00	(48,072.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	190,042.00	190,042.00	0.00	0.00	0.00	0.00	190,042.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(32,206.53)	(32,206.53)	0.00	0.00	0.00	0.00	(32,206.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,960.00	43,960.00	0.00	0.00	0.00	0.00	43,960.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,140.00)	(3,140.00)	0.00	0.00	0.00	0.00	(3,140.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(570.51)	(570.51)	0.00	0.00	0.00	0.00	(570.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,990.00	16,990.00	0.00	0.00	0.00	0.00	16,990.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**167,002.20**	**167,002.20**	**0.00**	**0.00**	**0.00**	**0.00**	**167,002.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,044.23	53,044.23	0.00	0.00	0.00	0.00	53,044.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,044.23**	**53,044.23**	**0.00**	**0.00**	**0.00**	**0.00**	**53,044.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,323.56)	(1,323.56)	0.00	0.00	0.00	0.00	(1,323.56)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,250.00	10,250.00	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,791.60)	(3,791.60)	0.00	0.00	0.00	0.00	(3,791.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(419.00)	(419.00)	0.00	0.00	0.00	0.00	(419.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(753.36)	(753.36)	0.00	0.00	0.00	0.00	(753.36)	0.00	0.00	0.00	0.00
7140	Postage	(147.58)	(147.58)	0.00	0.00	0.00	0.00	(147.58)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(9,700.00)	(9,700.00)	0.00	0.00	0.00	0.00	(9,700.00)	0.00	0.00	0.00	0.00
7170	Consulting	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,066.00)	(2,066.00)	0.00	0.00	0.00	0.00	(2,066.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,019.17)	(2,019.17)	0.00	0.00	0.00	0.00	(2,019.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	59,434.10	59,434.10	0.00	0.00	0.00	0.00	59,434.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,743.83**	**60,743.83**	**0.00**	**0.00**	**0.00**	**0.00**	**60,743.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	17,350.90	17,350.90	0.00	0.00	0.00	0.00	17,350.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,350.90**	**17,350.90**	**0.00**	**0.00**	**0.00**	**0.00**	**17,350.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	73,039.63	73,039.63	0.00	0.00	0.00	0.00	73,039.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**73,039.63**	**73,039.63**	**0.00**	**0.00**	**0.00**	**0.00**	**73,039.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**371,180.79**	**371,180.79**	**0.00**	**0.00**	**0.00**	**0.00**	**371,180.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCDM2 - PI Daniel Morrow												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,458.65	13,458.65	56.46	56.46
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,385.00	2,385.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,843.65**	**15,843.65**	**56.46**	**56.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYDM - PI Daniel Morrow **Org Mgr: Morrow, Daniel G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDM2 - PI Daniel Morrow												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,710.53	4,710.53	19.21	19.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.34	200.34	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,910.87**	**4,910.87**	**19.21**	**19.21**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,029.44	3,029.44	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.39	320.39	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00
711100	Supplies-General	0.00	553.94	0.00	0.00	0.00	0.00	553.94	2,496.16	2,496.16	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.89	80.89	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	113.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,406.33	1,406.33	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.85	295.85	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**553.94**	**0.00**	**0.00**	**0.00**	**0.00**	**553.94**	**8,067.06**	**8,067.06**	**565.00**	**565.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	553.94	0.00	553.94	(553.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**553.94**	**0.00**	**553.94**	**(553.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCDM2		**0.00**	**553.94**	**0.00**	**553.94**	**0.00**	**553.94**	**0.00**	**28,821.58**	**28,821.58**	**640.67**	**640.67**
Total Org: UCPYDM		**431,270.34**	**436,284.28**	**0.00**	**548.07**	**0.00**	**548.07**	**435,736.21**	**207,504.37**	**207,504.37**	**193,879.14**	**197,187.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYDP - PI David Pillemer

Org Mgr: St. Louis, Susan W.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDP1 - PI David Pillemer											
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	542.00	542.00	0.00	542.00	(542.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**542.00**	**542.00**	**0.00**	**542.00**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.53	45.53	0.00	45.53	(45.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**45.53**	**45.53**	**0.00**	**45.53**	**(45.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCDP1	**0.00**	**0.00**	**587.53**	**587.53**	**0.00**	**587.53**	**(587.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYDP	**0.00**	**0.00**	**587.53**	**587.53**	**0.00**	**587.53**	**(587.53)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYEC - PI Ellen Cohn **Org Mgr: Cohn, Ellen S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,662.95	15,662.95	0.00	0.00	0.00	0.00	15,662.95	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,903.56)	(29,903.56)	0.00	0.00	0.00	0.00	(29,903.56)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,270.00	17,270.00	0.00	0.00	0.00	0.00	17,270.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,718.75)	(3,718.75)	0.00	0.00	0.00	0.00	(3,718.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(264.50)	(264.50)	0.00	0.00	0.00	0.00	(264.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,553.40)	(5,553.40)	0.00	0.00	0.00	0.00	(5,553.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,760.00	6,760.00	0.00	0.00	0.00	0.00	6,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.74**	**2.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,769.13)	(2,769.13)	0.00	0.00	0.00	0.00	(2,769.13)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,071.80)	(4,071.80)	0.00	0.00	0.00	0.00	(4,071.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(111.00)	(111.00)	0.00	0.00	0.00	0.00	(111.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,951.93	6,951.93	0.00	0.00	0.00	0.00	6,951.93	0.00	0.00	0.00	0.00
7111	Supplies	(297.80)	(297.80)	0.00	0.00	0.00	0.00	(297.80)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,058.61)	(1,058.61)	0.00	0.00	0.00	0.00	(1,058.61)	0.00	0.00	0.00	0.00
7140	Postage	(309.70)	(309.70)	0.00	0.00	0.00	0.00	(309.70)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,861.68)	(1,861.68)	0.00	0.00	0.00	0.00	(1,861.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,571.30	29,571.30	0.00	0.00	0.00	0.00	29,571.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43.51**	**43.51**	**0.00**	**0.00**	**0.00**	**0.00**	**43.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,330.83	2,330.83	0.00	0.00	0.00	0.00	2,330.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,330.83**	**2,330.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,330.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**2,377.08**	**2,377.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,377.08**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,106.23)	(4,106.23)	0.00	0.00	0.00	0.00	(4,106.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,205.23	4,205.23	0.00	0.00	0.00	0.00	4,205.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99.00**	**99.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYEC - PI Ellen Cohn **Org Mgr: Cohn, Ellen S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34.05	34.05	0.00	0.00	0.00	0.00	34.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34.05**	**34.05**	**0.00**	**0.00**	**0.00**	**0.00**	**34.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	59.03	59.03	0.00	0.00	0.00	0.00	59.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59.03**	**59.03**	**0.00**	**0.00**	**0.00**	**0.00**	**59.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**192.08**	**192.08**	**0.00**	**0.00**	**0.00**	**0.00**	**192.08**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	109.00	109.00	0.00	0.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109.00**	**109.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37.00	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	67.00	67.00	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**67.00**	**67.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**213.00**	**213.00**	**0.00**	**0.00**	**0.00**	**0.00**	**213.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCEC1 - PI Ellen Cohn												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.25	191.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.25**	**191.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.07	16.07	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.07**	**16.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.94	643.94
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
711100	Supplies-General	0.00	5,024.37	0.00	0.00	0.00	0.00	5,024.37	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80
713000	Printing & Copying-General	0.00	0.00	0.00	3.84	0.00	3.84	(3.84)	2.05	2.05	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,024.37**	**0.00**	**3.84**	**0.00**	**3.84**	**5,020.53**	**2.05**	**2.05**	**743.74**	**743.74**
Total Fund: 1DCEC1		**0.00**	**5,024.37**	**0.00**	**3.84**	**0.00**	**3.84**	**5,020.53**	**209.37**	**209.37**	**743.74**	**743.74**

Total Org: UCPYEC	**2,782.16**	**7,806.53**	**0.00**	**3.84**	**0.00**	**3.84**	**7,802.69**	**209.37**	**209.37**	**743.74**	**743.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYEO - PI Edward O'Brien **Org Mgr: O'Brien, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147138 - Processes During Reading												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C046 - Processes During Reading /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYEO - PI Edward O'Brien **Org Mgr: O'Brien, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C046 - Processes During Reading /Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCEO1 - PI Edward O'Brien												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.50	494.50
710100	Out-of-State Travel	0.00	0.00	0.00	488.00	0.00	488.00	(488.00)	379.50	379.50	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	856.79	0.00	856.79	(856.79)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	561.60	0.00	561.60	(561.60)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.99	477.99
711100	Supplies-General	0.00	3,839.01	0.00	0.00	0.00	0.00	3,839.01	622.00	622.00	0.00	0.00
711200	Research Supplies	0.00	0.00	546.00	546.00	0.00	546.00	(546.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00
719100	Membership Dues & Fees	0.00	0.00	98.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,839.01**	**644.00**	**2,550.39**	**0.00**	**2,550.39**	**1,288.62**	**1,001.50**	**1,001.50**	**1,061.49**	**1,061.49**
Total Fund: 1DCEO1		**0.00**	**3,839.01**	**644.00**	**2,550.39**	**0.00**	**2,550.39**	**1,288.62**	**1,001.50**	**1,001.50**	**1,061.49**	**1,061.49**
Total Org: UCPYEO		**0.00**	**3,839.01**	**644.00**	**2,550.39**	**0.00**	**2,550.39**	**1,288.62**	**1,001.50**	**1,001.50**	**1,061.49**	**1,061.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYES - PI Elizabeth Stine-Morrow **Org Mgr: Stine-Morrow, Elizabeth A L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193051 - Reading Resources Allocation												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.20	200.20
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.34	34.34
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.54**	**234.54**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.55	105.55
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.55**	**105.55**
Total Fund: 193051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.09**	**340.09**
Fund: 193052 - Reading Resources Allocation												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,740.00)	(13,740.00)	0.00	0.00	0.00	0.00	(13,740.00)	7,042.50	7,042.50	6,697.50	6,697.50
611F60	Faculty NTT Research	(24,970.12)	(24,970.12)	0.00	0.00	0.00	0.00	(24,970.12)	20,932.49	20,932.49	4,037.63	4,037.63
611NZ0	Faculty Unallocated Budget(BudOnly)	142,704.07	142,704.07	0.00	0.00	0.00	0.00	142,704.07	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,497.00)	(25,497.00)	0.00	0.00	0.00	0.00	(25,497.00)	9,616.25	9,616.25	15,880.75	15,880.75
613P90	Graduate Summer Appointment	(11,257.00)	(11,257.00)	0.00	0.00	0.00	0.00	(11,257.00)	1,600.00	1,600.00	9,657.00	9,657.00
615F10	PAT	(10,680.12)	(10,680.12)	0.00	0.00	0.00	0.00	(10,680.12)	0.00	0.00	10,680.12	10,680.12
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(32,267.25)	(32,267.25)	0.00	0.00	0.00	0.00	(32,267.25)	26,883.75	26,883.75	5,383.50	5,383.50
61SNSH	Student Labor	(26,114.51)	(26,114.51)	0.00	0.00	0.00	0.00	(26,114.51)	10,230.26	10,230.26	15,884.25	15,884.25
61SNWS	College Work Study	(2,246.86)	(2,246.86)	0.00	0.00	0.00	0.00	(2,246.86)	914.89	914.89	1,331.97	1,331.97
Subtotal Account Pool: 61		**(4,068.79)**	**(4,068.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,068.79)**	**77,220.14**	**77,220.14**	**69,552.72**	**69,552.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYES - PI Elizabeth Stine-Morrow **Org Mgr: Stine-Morrow, Elizabeth A L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193052 - Reading Resources Allocation												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,389.25	4,389.25	0.00	0.00	0.00	0.00	4,389.25	10,350.75	10,350.75	10,306.89	10,306.89
65YP10	Nonstatus Benefit Distr (Fica)	(3,200.41)	(3,200.41)	0.00	0.00	0.00	0.00	(3,200.41)	3,200.41	3,200.41	0.00	0.00
Subtotal Account Pool: 65		**1,188.84**	**1,188.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,188.84**	**13,551.16**	**13,551.16**	**10,306.89**	**10,306.89**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,630.82)	(1,630.82)	0.00	0.00	0.00	0.00	(1,630.82)	0.00	0.00	1,318.82	1,318.82
710100	Out-of-State Travel	(3,077.25)	(3,077.25)	0.00	0.00	0.00	0.00	(3,077.25)	3,077.25	3,077.25	0.00	0.00
7103	Conference-Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	175.00	175.00
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	525.00	525.00	0.00	0.00
710Z	Travel-Other	2,210.00	2,210.00	0.00	0.00	0.00	0.00	2,210.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,052.78)	(11,052.78)	0.00	0.00	0.00	0.00	(11,052.78)	0.00	0.00	11,052.78	11,052.78
711200	Research Supplies	(5,104.97)	(5,104.97)	0.00	0.00	0.00	0.00	(5,104.97)	5,104.97	5,104.97	0.00	0.00
7130	Printing and Copying	(344.62)	(344.62)	0.00	0.00	0.00	0.00	(344.62)	0.00	0.00	344.62	344.62
713000	Printing & Copying-General	(416.20)	(416.20)	0.00	0.00	0.00	0.00	(416.20)	416.20	416.20	0.00	0.00
7140	Postage	(197.13)	(197.13)	0.00	0.00	0.00	0.00	(197.13)	0.00	0.00	197.13	197.13
714000	Postage-General	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	12.45	12.45	0.00	0.00
714005	Postage-Campus Mail Services	(83.12)	(83.12)	0.00	220.80	0.00	220.80	(303.92)	83.12	83.12	0.00	0.00
7180	Telecommunications	(343.28)	(343.28)	0.00	0.00	0.00	0.00	(343.28)	0.00	0.00	343.28	343.28
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(232.00)	(232.00)	0.00	22.50	0.00	22.50	(254.50)	232.00	232.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(85.19)	(85.19)	0.00	4.08	0.00	4.08	(89.27)	85.19	85.19	0.00	0.00
71CZ	Other Expenses-Deductions	18,650.42	18,650.42	0.00	0.00	0.00	0.00	18,650.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,415.61**	**4,415.61**	**0.00**	**247.38**	**0.00**	**247.38**	**4,168.23**	**9,536.18**	**9,536.18**	**13,431.63**	**13,431.63**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	45,714.83	45,714.83	0.00	0.00	0.00	0.00	45,714.83	0.00	0.00	41,981.22	41,981.22
760300	F&A Expenditures	(45,138.47)	(45,138.47)	0.00	111.32	0.00	111.32	(45,249.79)	45,138.47	45,138.47	0.00	0.00
Subtotal Account Pool: 76		**576.36**	**576.36**	**0.00**	**111.32**	**0.00**	**111.32**	**465.04**	**45,138.47**	**45,138.47**	**41,981.22**	**41,981.22**
Total Fund: 193052		**2,112.02**	**2,112.02**	**0.00**	**358.70**	**0.00**	**358.70**	**1,753.32**	**145,445.95**	**145,445.95**	**135,272.46**	**135,272.46**
Fund: 193053 - Reading Resource Allocation												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(22,521.55)	(22,521.55)	0.00	0.00	0.00	0.00	(22,521.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,790.00	4,790.00	0.00	0.00	0.00	0.00	4,790.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,787.00	5,787.00	0.00	0.00	0.00	0.00	5,787.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,679.55	6,679.55	0.00	0.00	0.00	0.00	6,679.55	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,265.00	5,265.00	0.00	0.00	0.00	0.00	5,265.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYES - PI Elizabeth Stine-Morrow **Org Mgr: Stine-Morrow, Elizabeth A L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193053 - Reading Resource Allocation												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	5,630.41	5,630.41	0.00	0.00	0.00	0.00	5,630.41	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(5,630.41)	(5,630.41)	0.00	0.00	0.00	0.00	(5,630.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,443.69	13,443.69	0.00	0.00	0.00	0.00	13,443.69	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,443.69)	(13,443.69)	0.00	0.00	0.00	0.00	(13,443.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193054 - Reading Resources Allocation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193055 - Reading Resources Allocation												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYES - PI Elizabeth Stine-Morrow **Org Mgr: Stine-Morrow, Elizabeth A L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193055 - Reading Resources Allocation												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,765.00	20,765.00	0.00	0.00	0.00	0.00	20,765.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,476.00	31,476.00	0.00	0.00	0.00	0.00	31,476.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,227.82	20,227.82	0.00	0.00	0.00	0.00	20,227.82	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,394.24	11,394.24	0.00	0.00	0.00	0.00	11,394.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,363.06**	**86,363.06**	**0.00**	**0.00**	**0.00**	**0.00**	**86,363.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYES - PI Elizabeth Stine-Morrow **Org Mgr: Stine-Morrow, Elizabeth A L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,590.40	9,590.40	0.00	0.00	0.00	0.00	9,590.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,590.40**	**9,590.40**	**0.00**	**0.00**	**0.00**	**0.00**	**9,590.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,243.80	21,243.80	0.00	0.00	0.00	0.00	21,243.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,443.80**	**24,443.80**	**0.00**	**0.00**	**0.00**	**0.00**	**24,443.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	1,883.00	1,883.00	0.00	0.00	0.00	0.00	1,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,883.00**	**1,883.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,883.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	45,818.80	45,818.80	0.00	0.00	0.00	0.00	45,818.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45,818.80**	**45,818.80**	**0.00**	**0.00**	**0.00**	**0.00**	**45,818.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**168,099.06**	**168,099.06**	**0.00**	**0.00**	**0.00**	**0.00**	**168,099.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCES1 - PI Elizabeth Stine-Morrow												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.00	1,248.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,972.50	4,972.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,972.50**	**6,972.50**	**1,248.00**	**1,248.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.69	585.69	104.83	104.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**585.69**	**585.69**	**104.83**	**104.83**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.55	420.55
711100	Supplies-General	0.00	68.69	0.00	0.00	0.00	0.00	68.69	4,268.61	4,268.61	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00	393.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.00	362.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**68.69**	**0.00**	**0.00**	**0.00**	**0.00**	**68.69**	**4,970.61**	**4,970.61**	**1,163.55**	**1,163.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYES - PI Elizabeth Stine-Morrow **Org Mgr: Stine-Morrow, Elizabeth A L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCES1 - PI Elizabeth Stine-Morrow											
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	68.69	0.00	68.69	(68.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**68.69**	**0.00**	**68.69**	**(68.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCES1	**0.00**	**68.69**	**0.00**	**68.69**	**0.00**	**68.69**	**0.00**	**12,528.80**	**12,528.80**	**2,516.38**	**2,516.38**
Total Org: UCPYES	**170,211.08**	**170,279.77**	**0.00**	**427.39**	**0.00**	**427.39**	**169,852.38**	**157,974.75**	**157,974.75**	**138,128.93**	**138,128.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYJN - PI John (Tony) Nevin **Org Mgr: Nevin, John A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193128 - Mental Health Discrimination												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,820.00	19,420.00	0.00	0.00	0.00	0.00	19,420.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	995.80	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,486.00	0.00	4,486.00	(4,486.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	4,000.00	7,200.00	0.00	7,200.00	(7,200.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,021.60	7,236.40	0.00	7,236.40	(7,236.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	175.00	5,040.00	0.00	5,040.00	(5,040.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,920.00**	**34,920.00**	**6,192.40**	**33,962.40**	**0.00**	**33,962.40**	**957.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,837.00	5,837.00	403.54	2,858.43	0.00	2,858.43	2,978.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	424.01	2,191.59	0.00	2,191.59	(2,191.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,837.00**	**5,837.00**	**827.55**	**5,050.02**	**0.00**	**5,050.02**	**786.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,433.00	3,433.00	0.00	0.00	0.00	0.00	3,433.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	181.25	0.00	181.25	(181.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,282.00	5,282.00	0.00	0.00	0.00	0.00	5,282.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	145.13	1,130.43	0.00	1,130.43	(1,130.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.99	0.00	83.99	(83.99)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	528.00	528.00	0.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,243.00**	**9,243.00**	**145.13**	**3,404.07**	**0.00**	**3,404.07**	**5,838.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,500.00	22,500.00	2,662.96	18,526.04	0.00	18,526.04	3,973.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,500.00**	**22,500.00**	**2,662.96**	**18,526.04**	**0.00**	**18,526.04**	**3,973.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193128		**72,500.00**	**72,500.00**	**9,828.04**	**60,942.53**	**0.00**	**60,942.53**	**11,557.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYJN		**72,500.00**	**72,500.00**	**9,828.04**	**60,942.53**	**0.00**	**60,942.53**	**11,557.47**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYKM - PI Kathleen McCartney **Org Mgr: McCartney, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,955.00	21,955.00	0.00	0.00	0.00	0.00	21,955.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,054.00)	(6,054.00)	0.00	0.00	0.00	0.00	(6,054.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,379.72)	(2,379.72)	0.00	0.00	0.00	0.00	(2,379.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,503.86	12,503.86	0.00	0.00	0.00	0.00	12,503.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,025.14**	**26,025.14**	**0.00**	**0.00**	**0.00**	**0.00**	**26,025.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,849.52	4,849.52	0.00	0.00	0.00	0.00	4,849.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,849.52**	**4,849.52**	**0.00**	**0.00**	**0.00**	**0.00**	**4,849.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	46.50	46.50	0.00	0.00	0.00	0.00	46.50	0.00	0.00	0.00	0.00
7111	Supplies	(531.50)	(531.50)	0.00	0.00	0.00	0.00	(531.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,651.36	1,651.36	0.00	0.00	0.00	0.00	1,651.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,166.36**	**1,166.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,166.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,229.21	14,229.21	0.00	0.00	0.00	0.00	14,229.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,229.21**	**14,229.21**	**0.00**	**0.00**	**0.00**	**0.00**	**14,229.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**46,270.23**	**46,270.23**	**0.00**	**0.00**	**0.00**	**0.00**	**46,270.23**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(36,059.89)	(36,059.89)	0.00	0.00	0.00	0.00	(36,059.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	232,969.28	232,969.28	0.00	0.00	0.00	0.00	232,969.28	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,345.00)	(32,345.00)	0.00	0.00	0.00	0.00	(32,345.00)	0.00	0.00	0.00	0.00
615F10	PAT	(143,828.30)	(143,828.30)	0.00	0.00	0.00	0.00	(143,828.30)	0.00	0.00	5,798.15	5,798.15
615NZ0	PAT Unallocated Budget (Bud Only)	284,684.42	284,684.42	0.00	0.00	0.00	0.00	284,684.42	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(43,748.75)	(43,748.75)	0.00	0.00	0.00	0.00	(43,748.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,179.61)	(5,179.61)	0.00	0.00	0.00	0.00	(5,179.61)	0.00	0.00	360.00	360.00
61SNZ0	Student Labor Unallocated(Bud Only)	69,595.78	69,595.78	0.00	0.00	0.00	0.00	69,595.78	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	135,158.52	135,158.52	0.00	0.00	0.00	0.00	135,158.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**461,246.45**	**461,246.45**	**0.00**	**0.00**	**0.00**	**0.00**	**461,246.45**	**0.00**	**0.00**	**6,158.15**	**6,158.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	119,841.20	119,841.20	0.00	0.00	0.00	0.00	119,841.20	0.00	0.00	2,087.33	2,087.33
Subtotal Account Pool: 65		**119,841.20**	**119,841.20**	**0.00**	**0.00**	**0.00**	**0.00**	**119,841.20**	**0.00**	**0.00**	**2,087.33**	**2,087.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYKM - PI Kathleen McCartney **Org Mgr: McCartney, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 71 - Support												
7101	Out of State Travel	(23,185.53)	(23,185.53)	0.00	0.00	0.00	0.00	(23,185.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(15,607.92)	(15,607.92)	0.00	0.00	0.00	0.00	(15,607.92)	0.00	0.00	0.00	0.00
710Z	Travel-Other	111,449.96	111,449.96	0.00	0.00	0.00	0.00	111,449.96	0.00	0.00	0.00	0.00
7111	Supplies	(3,543.60)	(3,543.60)	0.00	0.00	0.00	0.00	(3,543.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,617.99)	(7,617.99)	0.00	0.00	0.00	0.00	(7,617.99)	0.00	0.00	2,806.45	2,806.45
7130	Printing and Copying	(1,398.85)	(1,398.85)	0.00	0.00	0.00	0.00	(1,398.85)	0.00	0.00	0.00	0.00
7140	Postage	(1,943.13)	(1,943.13)	0.00	0.00	0.00	0.00	(1,943.13)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,779.92)	(4,779.92)	0.00	0.00	0.00	0.00	(4,779.92)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,586.49)	(4,586.49)	0.00	0.00	0.00	0.00	(4,586.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	113,694.77	113,694.77	0.00	0.00	0.00	0.00	113,694.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**161,441.30**	**161,441.30**	**0.00**	**0.00**	**0.00**	**0.00**	**161,441.30**	**0.00**	**0.00**	**2,806.45**	**2,806.45**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	2,664,029.84	2,664,029.84	0.00	0.00	0.00	0.00	2,664,029.84	0.00	0.00	393,051.00	393,051.00
Subtotal Account Pool: 73		**2,664,029.84**	**2,664,029.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,664,029.84**	**0.00**	**0.00**	**393,051.00**	**393,051.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,235.00	12,235.00	0.00	0.00	0.00	0.00	12,235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,235.00**	**12,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	353,521.35	353,521.35	0.00	0.00	0.00	0.00	353,521.35	0.00	0.00	4,862.85	4,862.85
Subtotal Account Pool: 76		**353,521.35**	**353,521.35**	**0.00**	**0.00**	**0.00**	**0.00**	**353,521.35**	**0.00**	**0.00**	**4,862.85**	**4,862.85**
Total Fund: 193HST		**3,772,315.14**	**3,772,315.14**	**0.00**	**0.00**	**0.00**	**0.00**	**3,772,315.14**	**0.00**	**0.00**	**408,965.78**	**408,965.78**
Total Org: UCPYKM		**3,818,585.37**	**3,818,585.37**	**0.00**	**0.00**	**0.00**	**0.00**	**3,818,585.37**	**0.00**	**0.00**	**408,965.78**	**408,965.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYML - PI Michelle Leichtman **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCML1 - PI Michelle Leichtman												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	290.00	420.50	0.00	420.50	(420.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**290.00**	**420.50**	**0.00**	**420.50**	**(420.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,565.16	0.00	2,565.16	(2,565.16)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	514.04	1,615.53	0.00	1,615.53	(1,615.53)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	729.95	0.00	729.95	(729.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	405.91	0.00	405.91	(405.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.10	140.54	0.00	140.54	(140.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**549.14**	**5,457.09**	**0.00**	**5,457.09**	**(5,457.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,034.50	0.00	3,034.50	(3,034.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,034.50**	**0.00**	**3,034.50**	**(3,034.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCML1		**0.00**	**0.00**	**839.14**	**8,912.09**	**0.00**	**8,912.09**	**(8,912.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYML		**0.00**	**0.00**	**839.14**	**8,912.09**	**0.00**	**8,912.09**	**(8,912.09)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYPC - PI Pablo Chavajay **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPC1 - PI Pablo Chavajay												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	522.96	0.00	522.96	(522.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	13,000.00	0.00	5,011.55	0.00	5,011.55	7,988.45	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,040.50	0.00	2,040.50	(2,040.50)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,043.85	2,043.85	0.00	2,043.85	(2,043.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**13,000.00**	**2,043.85**	**9,618.86**	**0.00**	**9,618.86**	**3,381.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCPC1		**0.00**	**13,000.00**	**2,043.85**	**9,618.86**	**0.00**	**9,618.86**	**3,381.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYPC		**0.00**	**13,000.00**	**2,043.85**	**9,618.86**	**0.00**	**9,618.86**	**3,381.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYRD - PI Robert Drugan **Org Mgr: Drugan, Robert C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,421.93	29,421.93	0.00	0.00	0.00	0.00	29,421.93	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(42,984.00)	(42,984.00)	0.00	0.00	0.00	0.00	(42,984.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,666.34	5,666.34	0.00	0.00	0.00	0.00	5,666.34	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,872.60)	(12,872.60)	0.00	0.00	0.00	0.00	(12,872.60)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,079.00)	(2,079.00)	0.00	0.00	0.00	0.00	(2,079.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,477.50)	(4,477.50)	0.00	0.00	0.00	0.00	(4,477.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,799.80)	(2,799.80)	0.00	0.00	0.00	0.00	(2,799.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	0.00	10,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,897.24)	(1,897.24)	0.00	0.00	0.00	0.00	(1,897.24)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(855.00)	(855.00)	0.00	0.00	0.00	0.00	(855.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(34,354.05)	(34,354.05)	0.00	0.00	0.00	0.00	(34,354.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,019.65)	(3,019.65)	0.00	0.00	0.00	0.00	(3,019.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7140	Postage	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,317.59)	(1,317.59)	0.00	0.00	0.00	0.00	(1,317.59)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(357.58)	(357.58)	0.00	0.00	0.00	0.00	(357.58)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,795.11	38,795.11	0.00	0.00	0.00	0.00	38,795.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3.48)	(3.48)	0.00	0.00	0.00	0.00	(3.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3.48)**	**(3.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**(3.10)**	**(3.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCRD2 - PI Robert Drugan												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYRD - PI Robert Drugan **Org Mgr: Drugan, Robert C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRD2 - PI Robert Drugan												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,093.35	3,093.35
711100	Supplies-General	0.00	2,834.60	0.00	241.56	0.00	241.56	2,593.04	637.70	637.70	0.00	0.00
711200	Research Supplies	0.00	0.00	88.55	1,832.00	0.00	1,832.00	(1,832.00)	2,069.90	2,069.90	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	135.00	0.00	135.00	(135.00)	116.00	116.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.00	376.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	512.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,834.60**	**99.80**	**2,208.56**	**0.00**	**2,208.56**	**626.04**	**3,550.60**	**3,550.60**	**3,744.35**	**3,744.35**
Total Fund: 1DCRD2		**0.00**	**2,834.60**	**99.80**	**2,208.56**	**0.00**	**2,208.56**	**626.04**	**3,550.60**	**3,550.60**	**3,744.35**	**3,744.35**
Total Org: UCPYRD		**(3.10)**	**2,831.50**	**99.80**	**2,208.56**	**0.00**	**2,208.56**	**622.94**	**3,550.60**	**3,550.60**	**3,744.35**	**3,744.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYRM - PI Robert Mair **Org Mgr: Mair, Robert G**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 193083 - Diencephalic Amnesia												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,097.50	10,097.50
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,160.00	4,160.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,676.20	3,676.20
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,216.38	2,216.38
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.25	1,147.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,556.33**	**21,556.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,728.99	2,728.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,728.99**	**2,728.99**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.00	337.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.88	2,300.88
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.62	124.62
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,762.50**	**2,762.50**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,657.10	44,657.10
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,657.10**	**44,657.10**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,900.08	11,900.08
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.08**	**11,900.08**
Total Fund: 193083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,605.00**	**83,605.00**
Fund: 193084 - Diencephalic Amnesia												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,686.25)	(17,686.25)	0.00	0.00	0.00	0.00	(17,686.25)	9,613.75	9,613.75	8,072.50	8,072.50
611NZ0	Faculty Unallocated Budget(BudOnly)	228,755.76	97,979.76	0.00	0.00	0.00	0.00	97,979.76	0.00	0.00	0.00	0.00

Org: UCPYRM - PI Robert Mair **Org Mgr: Mair, Robert G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193084 - Diencephalic Amnesia												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(33,358.60)	(33,358.60)	10,782.00	26,558.40	0.00	26,558.40	(59,917.00)	23,423.20	23,423.20	9,935.40	9,935.40
613NZ0	Grad Unallocated Budget (Bud Only)	139,586.19	63,498.19	0.00	0.00	0.00	0.00	63,498.19	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(16,519.75)	(16,519.75)	3,280.00	10,464.00	0.00	10,464.00	(26,983.75)	10,262.15	10,262.15	6,257.60	6,257.60
615NZ0	PAT Unallocated Budget (Bud Only)	118,695.00	23,739.00	0.00	0.00	0.00	0.00	23,739.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(41,115.80)	(41,115.80)	2,419.95	24,293.00	0.00	24,293.00	(65,408.80)	23,069.00	23,069.00	18,046.80	18,046.80
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,488.00	45,488.00	0.00	0.00	0.00	0.00	45,488.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,522.00	2,522.00	0.00	2,522.00	(2,522.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,493.01)	(4,493.01)	866.00	5,254.00	0.00	5,254.00	(9,747.01)	4,486.51	4,486.51	6.50	6.50
61SNSH	Student Labor	(13,983.01)	(13,983.01)	1,673.75	17,086.13	0.00	17,086.13	(31,069.14)	9,748.25	9,748.25	4,234.76	4,234.76
61SNWS	College Work Study	(2,924.74)	(2,924.74)	0.00	563.27	0.00	563.27	(3,488.01)	1,647.38	1,647.38	1,277.36	1,277.36
61SNZ0	Student Labor Unallocated(Bud Only)	152,808.00	64,432.00	0.00	0.00	0.00	0.00	64,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**555,251.79**	**165,055.79**	**21,543.70**	**86,740.80**	**0.00**	**86,740.80**	**78,314.99**	**82,250.24**	**82,250.24**	**47,830.92**	**47,830.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	92,596.99	25,224.99	955.89	9,595.80	0.00	9,595.80	15,629.19	12,092.62	12,092.62	10,763.70	10,763.70
65YP10	Nonstatus Benefit Distr (Fica)	(3,206.44)	(3,206.44)	1,430.90	3,673.47	0.00	3,673.47	(6,879.91)	3,206.44	3,206.44	0.00	0.00
Subtotal Account Pool: 65		**89,390.55**	**22,018.55**	**2,386.79**	**13,269.27**	**0.00**	**13,269.27**	**8,749.28**	**15,299.06**	**15,299.06**	**10,763.70**	**10,763.70**
Account Pool: 71 - Support												
710000	In-State Travel	10,900.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(546.80)	(546.80)	0.00	0.00	0.00	0.00	(546.80)	0.00	0.00	546.80	546.80
710100	Out-of-State Travel	(1,637.56)	(1,637.56)	0.00	850.50	0.00	850.50	(2,488.06)	1,637.56	1,637.56	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	205.00	205.00
710300	Conference Registration Fees	(215.00)	(215.00)	0.00	65.00	0.00	65.00	(280.00)	215.00	215.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	653.95	0.00	653.95	(653.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,539.07	6,539.07	0.00	0.00	0.00	0.00	6,539.07	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,986.00	2,986.00	0.00	0.00	0.00	0.00	2,986.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30,328.36	30,328.36	0.00	62.48	0.00	62.48	30,265.88	293.64	293.64	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	849.60	0.00	849.60	(849.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	137,928.87	11,296.87	0.00	0.00	0.00	0.00	11,296.87	0.00	0.00	20,361.13	20,361.13
711200	Research Supplies	(27,126.29)	(27,126.29)	7,770.00	30,712.69	0.00	30,712.69	(57,838.98)	27,126.29	27,126.29	0.00	0.00
7130	Printing and Copying	(85.66)	(85.66)	0.00	0.00	0.00	0.00	(85.66)	0.00	0.00	85.66	85.66
713000	Printing & Copying-General	(141.15)	(141.15)	19.80	128.43	0.00	128.43	(269.58)	141.15	141.15	0.00	0.00
714000	Postage-General	(86.72)	(86.72)	0.00	31.50	0.00	31.50	(118.22)	86.72	86.72	0.00	0.00
716000	Maintenance & Repairs-General	(148.33)	(148.33)	0.00	126.20	0.00	126.20	(274.53)	148.33	148.33	0.00	0.00
7172	Other Professional Services	(138.00)	(138.00)	0.00	0.00	0.00	0.00	(138.00)	0.00	0.00	138.00	138.00
7180	Telecommunications	(373.86)	(373.86)	0.00	0.00	0.00	0.00	(373.86)	0.00	0.00	373.86	373.86
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(520.48)	(520.48)	46.54	558.48	0.00	558.48	(1,078.96)	520.48	520.48	0.00	0.00
71CZ	Other Expenses-Deductions	29,873.00	29,873.00	0.00	0.00	0.00	0.00	29,873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**187,330.45**	**51,978.45**	**7,836.34**	**34,243.83**	**0.00**	**34,243.83**	**17,734.62**	**30,169.17**	**30,169.17**	**21,710.45**	**21,710.45**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00	0.00	0.00	0.00
721100	Assistantships	44,080.00	14,664.00	0.00	0.00	0.00	0.00	14,664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**51,150.00**	**21,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,734.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYRM - PI Robert Mair **Org Mgr: Mair, Robert G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193084 - Diencephalic Amnesia												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,897.70	4,897.70
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,897.70**	**4,897.70**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,338.76	33,338.76	0.00	0.00	0.00	0.00	33,338.76	0.00	0.00	34,940.24	34,940.24
760300	F&A Expenditures	333,126.03	72,242.03	9,453.48	54,547.84	0.00	54,547.84	17,694.19	56,454.29	56,194.97	0.00	0.00
Subtotal Account Pool: 76		**366,464.79**	**105,580.79**	**9,453.48**	**54,547.84**	**0.00**	**54,547.84**	**51,032.95**	**56,454.29**	**56,194.97**	**34,940.24**	**34,940.24**
Total Fund: 193084		**1,249,587.58**	**366,367.58**	**41,220.31**	**188,801.74**	**0.00**	**188,801.74**	**177,565.84**	**184,172.76**	**183,913.44**	**120,143.01**	**120,143.01**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,087.00)	(11,087.00)	0.00	0.00	0.00	0.00	(11,087.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	106,802.00	106,802.00	0.00	0.00	0.00	0.00	106,802.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,066.00)	(54,066.00)	0.00	0.00	0.00	0.00	(54,066.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,587.96	29,587.96	0.00	0.00	0.00	0.00	29,587.96	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	76.24	76.24	0.00	0.00	0.00	0.00	76.24	0.00	0.00	0.00	0.00
617F10	Operating Staff	(42,923.44)	(42,923.44)	0.00	0.00	0.00	0.00	(42,923.44)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	79,534.00	79,534.00	0.00	0.00	0.00	0.00	79,534.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,703.18)	(11,703.18)	0.00	0.00	0.00	0.00	(11,703.18)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,212.64)	(2,212.64)	0.00	0.00	0.00	0.00	(2,212.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(18,370.98)	(18,370.98)	0.00	0.00	0.00	0.00	(18,370.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,318.08	42,318.08	0.00	0.00	0.00	0.00	42,318.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**117,955.04**	**117,955.04**	**0.00**	**0.00**	**0.00**	**0.00**	**117,955.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,468.66	23,468.66	0.00	0.00	0.00	0.00	23,468.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,468.66**	**23,468.66**	**0.00**	**0.00**	**0.00**	**0.00**	**23,468.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,566.08)	(3,566.08)	0.00	0.00	0.00	0.00	(3,566.08)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,897.24	6,897.24	0.00	0.00	0.00	0.00	6,897.24	0.00	0.00	0.00	0.00
7111	Supplies	(24,305.88)	(24,305.88)	0.00	0.00	0.00	0.00	(24,305.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	(15,984.38)	(15,984.38)	0.00	0.00	0.00	0.00	(15,984.38)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(547.62)	(547.62)	0.00	0.00	0.00	0.00	(547.62)	0.00	0.00	0.00	0.00
7140	Postage	(67.90)	(67.90)	0.00	0.00	0.00	0.00	(67.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,432.28)	(1,432.28)	0.00	0.00	0.00	0.00	(1,432.28)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,063.75)	(1,063.75)	0.00	0.00	0.00	0.00	(1,063.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,027.20)	(1,027.20)	0.00	0.00	0.00	0.00	(1,027.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	69,206.90	69,206.90	0.00	0.00	0.00	0.00	69,206.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,819.05**	**27,819.05**	**0.00**	**0.00**	**0.00**	**0.00**	**27,819.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	24,372.38	24,372.38	0.00	0.00	0.00	0.00	24,372.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**24,372.38**	**24,372.38**	**0.00**	**0.00**	**0.00**	**0.00**	**24,372.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYRM - PI Robert Mair **Org Mgr: Mair, Robert G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	75,695.29	75,695.29	0.00	0.00	0.00	0.00	75,695.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**75,695.29**	**75,695.29**	**0.00**	**0.00**	**0.00**	**0.00**	**75,695.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**269,310.42**	**269,310.42**	**0.00**	**0.00**	**0.00**	**0.00**	**269,310.42**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCRM1 - PI Robert Mair												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670.00	2,670.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.00**	**2,670.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.28	224.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224.28**	**224.28**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235.74	1,235.74
711100	Supplies-General	7,362.81	33,360.32	256.11	664.06	0.00	664.06	32,696.26	1,307.49	1,307.49	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	515.00	0.00	515.00	(515.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,362.81**	**33,360.32**	**256.11**	**1,255.06**	**0.00**	**1,255.06**	**32,105.26**	**1,307.49**	**1,307.49**	**1,235.74**	**1,235.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCRM1		**7,362.81**	**33,360.32**	**256.11**	**1,255.06**	**0.00**	**1,255.06**	**32,105.26**	**1,307.49**	**1,307.49**	**4,130.02**	**4,130.02**
Total Org: UCPYRM		**1,526,260.81**	**669,038.32**	**41,476.42**	**190,056.80**	**0.00**	**190,056.80**	**478,981.52**	**185,480.25**	**185,220.93**	**207,878.03**	**207,878.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYSM - PI Suzanne Mitchell **Org Mgr: Mitchell, Suzanne H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193068 - Value of Cigarette Smoking												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,867.65	26,867.65	0.00	0.00	0.00	0.00	26,867.65	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,663.00)	(28,663.00)	0.00	0.00	0.00	0.00	(28,663.00)	0.00	0.00	4,200.00	4,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,787.60)	(12,787.60)	0.00	0.00	0.00	0.00	(12,787.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(616.05)	(616.05)	0.00	0.00	0.00	0.00	(616.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,199.00	15,199.00	0.00	0.00	0.00	0.00	15,199.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.80	352.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352.80**	**352.80**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,576.05)	(1,576.05)	0.00	0.00	0.00	0.00	(1,576.05)	0.00	0.00	73.41	73.41
7102	Foreign Travel	(1,159.28)	(1,159.28)	0.00	0.00	0.00	0.00	(1,159.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,366.00	2,366.00	0.00	0.00	0.00	0.00	2,366.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,453.00)	(5,453.00)	0.00	0.00	0.00	0.00	(5,453.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,839.25)	(7,839.25)	0.00	0.00	0.00	0.00	(7,839.25)	0.00	0.00	326.21	326.21
7130	Printing and Copying	(133.65)	(133.65)	0.00	0.00	0.00	0.00	(133.65)	0.00	0.00	49.40	49.40
7160	Maintenance and Repairs	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	96.00	96.00
7172	Other Professional Services	(5,421.00)	(5,421.00)	0.00	0.00	0.00	0.00	(5,421.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,174.48)	(1,174.48)	0.00	0.00	0.00	0.00	(1,174.48)	0.00	0.00	267.19	267.19
71C1	Advertising (Non-Employment)	(57.16)	(57.16)	0.00	0.00	0.00	0.00	(57.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,673.87	21,673.87	0.00	0.00	0.00	0.00	21,673.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**812.21**	**812.21**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	2,414.23	2,414.23
Subtotal Account Pool: 76		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**2,414.23**	**2,414.23**
Total Fund: 193068		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**7,779.24**	**7,779.24**
Fund: 1DCSM1 - PI Suzanne Mitchell												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.35	497.35
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.31	557.31	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.79	1,095.79
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.29	24.29
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.49	87.49
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.31**	**557.31**	**2,429.92**	**2,429.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYSM - PI Suzanne Mitchell **Org Mgr: Mitchell, Suzanne H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSM1 - PI Suzanne Mitchell											
Total Fund: 1DCSM1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.31**	**557.31**	**2,429.92**	**2,429.92**
Total Org: UCPYSM	**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**557.31**	**557.31**	**10,209.16**	**10,209.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYTS - PI Timothy Shahan **Org Mgr: Shahan, Timothy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193002 - Conditioned Alcohol Cues												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,700.00)	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)	0.00	0.00	27,700.00	27,700.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,945.00	32,945.00	0.00	0.00	0.00	0.00	32,945.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,245.00)	(5,245.00)	0.00	0.00	0.00	0.00	(5,245.00)	2,824.15	2,824.15	2,420.85	2,420.85
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,824.15**	**2,824.15**	**30,120.85**	**30,120.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	237.65	237.65	0.00	0.00	0.00	0.00	237.65	0.00	0.00	10,175.35	10,175.35
65YP10	Nonstatus Benefit Distr (Fica)	(237.23)	(237.23)	0.00	0.00	0.00	0.00	(237.23)	237.23	237.23	0.00	0.00
Subtotal Account Pool: 65		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**237.23**	**237.23**	**10,175.35**	**10,175.35**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,238.10)	(1,238.10)	0.00	0.00	0.00	0.00	(1,238.10)	0.00	0.00	1,238.10	1,238.10
7103	Conference-Registration Fees	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	199.00	199.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(745.32)	(745.32)	0.00	0.00	0.00	0.00	(745.32)	0.00	0.00	3,245.32	3,245.32
711200	Research Supplies	(920.88)	(920.88)	0.00	0.00	0.00	0.00	(920.88)	920.88	920.88	0.00	0.00
7130	Printing and Copying	(41.70)	(41.70)	0.00	0.00	0.00	0.00	(41.70)	0.00	0.00	41.70	41.70
713000	Printing & Copying-General	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(942.00)	(942.00)	0.00	0.00	0.00	0.00	(942.00)	942.00	942.00	0.00	0.00
7170	Consulting	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,842.00	1,842.00	0.00	0.00	0.00	0.00	1,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,917.88**	**1,917.88**	**4,724.12**	**4,724.12**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,180.47	1,180.47	0.00	0.00	0.00	0.00	1,180.47	0.00	0.00	19,996.53	19,996.53
760300	F&A Expenditures	(1,160.98)	(1,160.98)	0.00	0.00	0.00	0.00	(1,160.98)	1,160.98	1,160.98	0.00	0.00
Subtotal Account Pool: 76		**19.49**	**19.49**	**0.00**	**0.00**	**0.00**	**0.00**	**19.49**	**1,160.98**	**1,160.98**	**19,996.53**	**19,996.53**
Total Fund: 193002		**19.91**	**19.91**	**0.00**	**0.00**	**0.00**	**0.00**	**19.91**	**6,140.24**	**6,140.24**	**65,016.85**	**65,016.85**
Fund: 193112 - CONDITIONED ALCOHOL CUES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,633.70)	(23,633.70)	0.00	9,112.58	0.00	9,112.58	(32,746.28)	23,633.70	23,633.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,475.00	33,475.00	0.00	0.00	0.00	0.00	33,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,841.30**	**9,841.30**	**0.00**	**9,112.58**	**0.00**	**9,112.58**	**728.72**	**23,633.70**	**23,633.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,306.53	3,306.53	0.00	3,599.50	0.00	3,599.50	(292.97)	8,744.47	8,744.47	0.00	0.00
Subtotal Account Pool: 65		**3,306.53**	**3,306.53**	**0.00**	**3,599.50**	**0.00**	**3,599.50**	**(292.97)**	**8,744.47**	**8,744.47**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYTS - PI Timothy Shahan **Org Mgr: Shahan, Timothy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193112 - CONDITIONED ALCOHOL CUES												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(512.75)	(512.75)	227.63	736.28	0.00	736.28	(1,249.03)	512.75	512.75	0.00	0.00
710200	Foreign Travel	(840.46)	(840.46)	0.00	0.00	0.00	0.00	(840.46)	840.46	840.46	0.00	0.00
710300	Conference Registration Fees	(147.00)	(147.00)	159.00	159.00	0.00	159.00	(306.00)	147.00	147.00	0.00	0.00
710Z00	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,899.00	2,899.00	0.00	0.00	0.00	0.00	2,899.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	85.20	0.00	85.20	(85.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,381.83)	(1,381.83)	103.44	865.30	0.00	865.30	(2,247.13)	1,381.83	1,381.83	0.00	0.00
713000	Printing & Copying-General	(27.80)	(27.80)	0.00	4.85	0.00	4.85	(32.65)	27.80	27.80	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	324.36	0.00	324.36	(324.36)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	28.76	28.76	0.00	28.76	(28.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,564.16**	**1,564.16**	**558.83**	**2,243.75**	**0.00**	**2,243.75**	**(679.59)**	**2,909.84**	**2,909.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,889.98	6,889.98	245.89	6,580.60	0.00	6,580.60	309.38	15,823.46	15,610.02	0.00	0.00
Subtotal Account Pool: 76		**6,889.98**	**6,889.98**	**245.89**	**6,580.60**	**0.00**	**6,580.60**	**309.38**	**15,823.46**	**15,610.02**	**0.00**	**0.00**
Total Fund: 193112		**21,601.97**	**21,601.97**	**804.72**	**21,536.43**	**0.00**	**21,536.43**	**65.54**	**51,111.47**	**50,898.03**	**0.00**	**0.00**
Fund: 193143 - Alcohol Cues:Opioid Antagonism												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,547.47	0.00	20,547.47	(20,547.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	61,633.00	0.00	0.00	0.00	0.00	61,633.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,284.00	10,284.00	0.00	10,284.00	(10,284.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	9,360.00	0.00	0.00	0.00	0.00	9,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**70,993.00**	**10,284.00**	**30,831.47**	**0.00**	**30,831.47**	**40,161.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	17,939.00	0.00	8,116.25	0.00	8,116.25	9,822.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	843.28	843.28	0.00	843.28	(843.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**17,939.00**	**843.28**	**8,959.53**	**0.00**	**8,959.53**	**8,979.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	739.08	739.08	0.00	739.08	(739.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	8,568.00	0.00	0.00	0.00	0.00	8,568.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,068.00**	**739.08**	**739.08**	**0.00**	**739.08**	**10,328.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	750.00	45,750.00	4,184.36	17,083.03	0.00	17,083.03	28,666.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**750.00**	**45,750.00**	**4,184.36**	**17,083.03**	**0.00**	**17,083.03**	**28,666.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193143		**750.00**	**145,750.00**	**16,050.72**	**57,613.11**	**0.00**	**57,613.11**	**88,136.89**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCTS1 - PI Timothy Shahan												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYTS - PI Timothy Shahan **Org Mgr: Shahan, Timothy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTS1 - PI Timothy Shahan												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,919.57	0.00	1,919.57	(1,919.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,919.57**	**0.00**	**1,919.57**	**(1,919.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	710.23	0.00	710.23	(710.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**710.23**	**0.00**	**710.23**	**(710.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	557.66	557.66	0.00	557.66	(557.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,605.76	3,608.78	0.00	0.00	0.00	0.00	3,608.78	164.98	164.98	0.00	0.00
711200	Research Supplies	0.00	0.00	14.57	205.32	0.00	205.32	(205.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,605.76**	**3,608.78**	**572.23**	**762.98**	**0.00**	**762.98**	**2,845.80**	**164.98**	**164.98**	**0.00**	**0.00**
Total Fund: 1DCTS1		**2,605.76**	**3,608.78**	**572.23**	**3,392.78**	**0.00**	**3,392.78**	**216.00**	**164.98**	**164.98**	**0.00**	**0.00**
Total Org: UCPYTS		**24,977.64**	**170,980.66**	**17,427.67**	**82,542.32**	**0.00**	**82,542.32**	**88,438.34**	**57,416.69**	**57,203.25**	**65,016.85**	**65,016.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYVB - PI Victoria Banyard **Org Mgr: Banyard, Victoria L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116052 - Rape Prevention Bystander ED												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	22,800.00	0.00	22,800.00	(22,800.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	88,841.00	88,841.00	0.00	0.00	0.00	0.00	88,841.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,221.00	8,205.00	0.00	8,205.00	(8,205.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	450.00	2,023.00	0.00	2,023.00	(2,023.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	731.38	4,389.00	0.00	4,389.00	(4,389.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,837.50	0.00	4,837.50	(4,837.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,498.50	0.00	2,498.50	(2,498.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	225.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,841.00**	**114,841.00**	**4,627.38**	**44,978.00**	**0.00**	**44,978.00**	**69,863.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,744.00	27,744.00	0.00	9,006.00	0.00	9,006.00	18,738.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	361.00	1,595.36	0.00	1,595.36	(1,595.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,744.00**	**27,744.00**	**361.00**	**10,601.36**	**0.00**	**10,601.36**	**17,142.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,424.00	6,424.00	0.00	6.94	0.00	6.94	6,417.06	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	386.00	386.00	0.00	386.00	(386.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,277.00	15,277.00	0.00	0.00	0.00	0.00	15,277.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(200.00)	878.53	0.00	878.53	(878.53)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	914.87	0.00	914.87	(914.87)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	30.58	0.00	30.58	(30.58)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,824.70	0.00	4,824.70	(4,824.70)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	6,500.00	6,500.00	0.00	1,534.00	466.00	2,000.00	4,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.82	9.58	0.00	9.58	(9.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,156.82	0.00	1,156.82	(1,156.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,201.00**	**28,201.00**	**186.82**	**9,926.02**	**466.00**	**10,392.02**	**17,808.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	34,500.00	34,500.00	200.00	12,700.00	0.00	12,700.00	21,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**34,500.00**	**34,500.00**	**200.00**	**12,700.00**	**0.00**	**12,700.00**	**21,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,752.00	77,752.00	1,851.00	28,999.46	0.00	28,999.46	48,752.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**77,752.00**	**77,752.00**	**1,851.00**	**28,999.46**	**0.00**	**28,999.46**	**48,752.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116052		**283,038.00**	**283,038.00**	**7,226.20**	**107,204.84**	**466.00**	**107,670.84**	**175,367.16**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCVB1 - PI Victoria Banyard												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCPYVB - PI Victoria Banyard **Org Mgr: Banyard, Victoria L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCVB1 - PI Victoria Banyard												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	13.13	13.13	0.00	13.13	(13.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**13.13**	**113.13**	**0.00**	**113.13**	**(113.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**8.40**	**(8.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	8,534.35	0.00	1,238.51	0.00	1,238.51	7,295.84	1,032.02	1,032.02	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.72	54.72	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,023.59	0.00	1,023.59	(1,023.59)	16.50	16.50	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,534.35**	**0.00**	**2,262.10**	**0.00**	**2,262.10**	**6,272.25**	**1,103.24**	**1,103.24**	**0.00**	**0.00**
Total Fund: 1DCVB1		**0.00**	**8,534.35**	**13.13**	**2,383.63**	**0.00**	**2,383.63**	**6,150.72**	**1,103.24**	**1,103.24**	**0.00**	**0.00**
Total Org: UCPYVB		**283,038.00**	**291,572.35**	**7,239.33**	**109,588.47**	**466.00**	**110,054.47**	**181,517.88**	**1,103.24**	**1,103.24**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCRCPM - Race, Culture, Power Minor **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.00	940.00	368.00	368.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**940.00**	**940.00**	**368.00**	**368.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.16	8.16
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.36	40.36	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.93	196.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.40	45.40	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.22	7.22	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.70	77.70	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.56	10.56
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.34	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.48	396.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.48	407.48	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**583.50**	**583.50**	**612.13**	**612.13**
Total Fund: 1DC998		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.50**	**1,523.50**	**980.13**	**980.13**
Total Org: UCRCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.50**	**1,523.50**	**980.13**	**980.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSCTR - Survey Center **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	11,917.88	135,501.14	0.00	135,501.14	(135,501.14)	1,999.12	1,999.12	16,818.32	16,818.32
617F10	Operating Staff	0.00	0.00	1,670.24	16,767.00	0.00	16,767.00	(16,767.00)	10,663.97	10,663.97	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	26,798.00	0.00	26,798.00	(26,798.00)	0.00	0.00	11,805.00	11,805.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	26,987.22	0.00	26,987.22	(26,987.22)	29,388.14	29,388.14	16,131.70	16,131.70
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.76	1,113.76
61SNSH	Student Labor	0.00	0.00	0.00	55,483.05	0.00	55,483.05	(55,483.05)	54,951.42	54,951.42	23,063.53	23,063.53
61SNWS	College Work Study	0.00	0.00	0.00	1,059.19	0.00	1,059.19	(1,059.19)	4,235.15	4,235.15	2,177.65	2,177.65
Subtotal Account Pool: 61		**0.00**	**0.00**	**13,588.12**	**262,595.60**	**0.00**	**262,595.60**	**(262,595.60)**	**101,237.80**	**101,237.80**	**71,109.96**	**71,109.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,027.61	56,339.25	0.00	56,339.25	(56,339.25)	4,432.17	4,432.17	5,718.23	5,718.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,517.97	0.00	4,517.97	(4,517.97)	2,468.60	2,468.60	2,440.23	2,440.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**5,027.61**	**60,857.22**	**0.00**	**60,857.22**	**(60,857.22)**	**6,900.77**	**6,900.77**	**8,158.46**	**8,158.46**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,830.13	0.00	1,830.13	(1,830.13)	21.90	21.90	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	98.55	0.00	98.55	(98.55)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.43	989.43
710100	Out-of-State Travel	0.00	0.00	0.00	52.40	0.00	52.40	(52.40)	1,221.53	1,221.53	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	59.67	0.00	59.67	(59.67)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109.00	2,109.00
711100	Supplies-General	0.00	0.00	0.00	9,198.38	0.00	9,198.38	(9,198.38)	8,806.09	8,806.09	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.05	0.00	22.05	(22.05)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	45.22	0.00	45.22	(45.22)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	15.66	672.36	0.00	672.36	(672.36)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.38	0.00	16.38	(16.38)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,272.00	0.00	1,272.00	(1,272.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,874.37	8,874.37
718000	Telecom-General	0.00	0.00	0.00	37.90	0.00	37.90	(37.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	727.92	8,777.04	0.00	8,777.04	(8,777.04)	7,649.99	7,649.99	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	893.04	15,410.27	0.00	15,410.27	(15,410.27)	5,946.47	5,946.47	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.95	73.14	0.00	73.14	(73.14)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,652.57**	**38,310.49**	**0.00**	**38,310.49**	**(38,310.49)**	**23,780.98**	**23,780.98**	**14,922.80**	**14,922.80**
Total Fund: 1DC021		**0.00**	**0.00**	**20,268.30**	**361,763.31**	**0.00**	**361,763.31**	**(361,763.31)**	**131,919.55**	**131,919.55**	**94,191.22**	**94,191.22**
Fund: 1DC402 - Survey Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,814.81	14,814.81	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,814.81**	**14,814.81**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSCTR - Survey Center **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC402 - Survey Center											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,185.18	5,185.18	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,185.18**	**5,185.18**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC402	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,999.99**	**19,999.99**	**0.00**	**0.00**
Total Org: UCSCTR	**0.00**	**0.00**	**20,268.30**	**361,763.31**	**0.00**	**361,763.31**	**(361,763.31)**	**151,919.54**	**151,919.54**	**94,191.22**	**94,191.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOCD - PI Cynthia Duncan **Org Mgr: Duncan, Cynthia Mildred**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(37,023.72)	(37,023.72)	0.00	0.00	0.00	0.00	(37,023.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,253.00	37,253.00	0.00	0.00	0.00	0.00	37,253.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,274.00)	(2,274.00)	0.00	0.00	0.00	0.00	(2,274.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,728.00)	(1,728.00)	0.00	0.00	0.00	0.00	(1,728.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,850.00	10,850.00	0.00	0.00	0.00	0.00	10,850.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,505.00)	(5,505.00)	0.00	0.00	0.00	0.00	(5,505.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(998.40)	(998.40)	0.00	0.00	0.00	0.00	(998.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,098.88**	**5,098.88**	**0.00**	**0.00**	**0.00**	**0.00**	**5,098.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,332.28)	(5,332.28)	0.00	0.00	0.00	0.00	(5,332.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,332.28)**	**(5,332.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,332.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,545.81)	(3,545.81)	0.00	0.00	0.00	0.00	(3,545.81)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,044.00	5,044.00	0.00	0.00	0.00	0.00	5,044.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,567.80)	(2,567.80)	0.00	0.00	0.00	0.00	(2,567.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	(477.42)	(477.42)	0.00	0.00	0.00	0.00	(477.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(316.58)	(316.58)	0.00	0.00	0.00	0.00	(316.58)	0.00	0.00	0.00	0.00
7140	Postage	(39.60)	(39.60)	0.00	0.00	0.00	0.00	(39.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(513.39)	(513.39)	0.00	0.00	0.00	0.00	(513.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**233.40**	**233.40**	**0.00**	**0.00**	**0.00**	**0.00**	**233.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N004 - Community Based Organ. Intern.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appointment	(5,987.00)	(5,987.00)	0.00	0.00	0.00	0.00	(5,987.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,297.00	6,297.00	0.00	0.00	0.00	0.00	6,297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**336.00**	**336.00**

Org: UCSOCD - PI Cynthia Duncan **Org Mgr: Duncan, Cynthia Mildred**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N004 - Community Based Organ. Intern.												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	750.35	750.35
Subtotal Account Pool: 76		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**750.35**	**750.35**
Total Fund: 14N004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,086.35**	**5,086.35**
Fund: 14N092 - Women in Health Care												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N114 - People Who Stay/Return/way												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOCD - PI Cynthia Duncan **Org Mgr: Duncan, Cynthia Mildred**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,775.00	20,775.00	0.00	0.00	0.00	0.00	20,775.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	2,812.00	2,812.00	0.00	0.00	0.00	0.00	2,812.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,404.00	21,404.00	0.00	0.00	0.00	0.00	21,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,991.00**	**44,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,991.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,103.00	6,103.00	0.00	0.00	0.00	0.00	6,103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,103.00**	**6,103.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,103.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
7170	Consulting	6,553.03	6,553.03	0.00	0.00	0.00	0.00	6,553.03	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	952.97	952.97	0.00	0.00	0.00	0.00	952.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,906.00**	**8,906.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,906.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**61,750.14**	**61,750.14**	**0.00**	**0.00**	**0.00**	**0.00**	**61,750.14**	**0.00**	**0.00**	**5,086.35**	**5,086.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOHT - PI Heather Turner **Org Mgr: Turner, Heather A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N147 - Rural Single Mothers												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,547.50)	(8,547.50)	0.00	0.00	0.00	0.00	(8,547.50)	8,547.50	8,547.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,605.00	25,605.00	0.00	0.00	0.00	0.00	25,605.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,000.00)	(17,000.00)	0.00	0.00	0.00	0.00	(17,000.00)	9,153.55	9,153.55	7,846.45	7,846.45
613N60	Graduate Miscellaneous	0.00	0.00	0.00	552.00	0.00	552.00	(552.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(996.00)	(996.00)	0.00	0.00	0.00	0.00	(996.00)	756.00	756.00	240.00	240.00
Subtotal Account Pool: 61		**621.50**	**621.50**	**0.00**	**552.00**	**0.00**	**552.00**	**69.50**	**18,457.05**	**18,457.05**	**8,086.45**	**8,086.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	816.31	816.31	0.00	0.00	0.00	0.00	816.31	3,162.58	3,162.58	659.11	659.11
65YP10	Nonstatus Benefit Distr (Fica)	(768.91)	(768.91)	0.00	0.00	0.00	0.00	(768.91)	768.91	768.91	0.00	0.00
Subtotal Account Pool: 65		**47.40**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**	**47.40**	**3,931.49**	**3,931.49**	**659.11**	**659.11**
Account Pool: 71 - Support												
711005	Purchasing Cards-Convenience Checks	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
711200	Research Supplies	(7,440.00)	(7,440.00)	0.00	6,481.00	0.00	6,481.00	(13,921.00)	7,440.00	7,440.00	0.00	0.00
717200	Other Professional Services-General	(45,000.00)	(45,000.00)	0.00	0.00	0.00	0.00	(45,000.00)	45,000.00	45,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	35.94	0.00	35.94	(35.94)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
71CZ	Other Expenses-Deductions	59,106.00	59,106.00	0.00	0.00	0.00	0.00	59,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,426.00**	**6,426.00**	**0.00**	**6,516.94**	**0.00**	**6,516.94**	**(90.94)**	**52,680.00**	**52,680.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,216.44	8,216.44	0.00	0.00	0.00	0.00	8,216.44	0.00	0.00	874.56	874.56
760300	F&A Expenditures	(7,506.86)	(7,506.86)	0.00	706.89	0.00	706.89	(8,213.75)	7,506.86	7,506.86	0.00	0.00
Subtotal Account Pool: 76		**709.58**	**709.58**	**0.00**	**706.89**	**0.00**	**706.89**	**2.69**	**7,506.86**	**7,506.86**	**874.56**	**874.56**
Total Fund: 14N147		**7,804.48**	**7,804.48**	**0.00**	**7,775.83**	**0.00**	**7,775.83**	**28.65**	**82,575.40**	**82,575.40**	**9,620.12**	**9,620.12**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,052.00)	(9,052.00)	0.00	0.00	0.00	0.00	(9,052.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,433.00	41,433.00	0.00	0.00	0.00	0.00	41,433.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(37,889.00)	(37,889.00)	0.00	0.00	0.00	0.00	(37,889.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,930.00)	(8,930.00)	0.00	0.00	0.00	0.00	(8,930.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOHT - PI Heather Turner **Org Mgr: Turner, Heather A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,074.09	4,074.09	0.00	0.00	0.00	0.00	4,074.09	0.00	0.00	0.00	0.00
7111	Supplies	(3,181.81)	(3,181.81)	0.00	0.00	0.00	0.00	(3,181.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	(104.04)	(104.04)	0.00	0.00	0.00	0.00	(104.04)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,037.72)	(1,037.72)	0.00	0.00	0.00	0.00	(1,037.72)	0.00	0.00	0.00	0.00
7140	Postage	(26.82)	(26.82)	0.00	0.00	0.00	0.00	(26.82)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(117.01)	(117.01)	0.00	0.00	0.00	0.00	(117.01)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,853.35)	(4,853.35)	0.00	0.00	0.00	0.00	(4,853.35)	0.00	0.00	0.00	0.00
7180	Telecommunications	(636.47)	(636.47)	0.00	0.00	0.00	0.00	(636.47)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(52.00)	(52.00)	0.00	0.00	0.00	0.00	(52.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,035.13	7,035.13	0.00	0.00	0.00	0.00	7,035.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.79)	(0.79)	0.00	0.00	0.00	0.00	(0.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.79)**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**(0.79)**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCHT1 - PI Heather Turner												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	467.76	0.00	467.76	(467.76)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	843.62	7,411.79	0.00	0.00	0.00	0.00	7,411.79	31.94	31.94	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.70	87.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**843.62**	**7,411.79**	**0.00**	**467.76**	**0.00**	**467.76**	**6,944.03**	**660.64**	**660.64**	**0.00**	**0.00**
Total Fund: 1DCHT1		**843.62**	**7,411.79**	**0.00**	**467.76**	**0.00**	**467.76**	**6,944.03**	**660.64**	**660.64**	**0.00**	**0.00**

Org: UCSOHT - PI Heather Turner

Org Mgr: Turner, Heather A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLH1 - PI Lawrence Hamilton												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	311.12	0.00	311.12	(311.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**611.12**	**0.00**	**611.12**	**(611.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCLH1		**0.00**	**0.00**	**0.00**	**611.12**	**0.00**	**611.12**	**(611.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOHT		**8,647.31**	**15,215.48**	**0.00**	**8,854.71**	**0.00**	**8,854.71**	**6,360.77**	**83,236.04**	**83,236.04**	**9,620.12**	**9,620.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOLH - PI Lawrence Hamilton **Org Mgr: Hamilton, Lawrence C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147003 - North Atlantic Arc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(29,530.00)	(29,530.00)	0.00	16,806.25	0.00	16,806.25	(46,336.25)	15,683.75	15,683.75	13,846.25	13,846.25
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	0.00	194,981.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(66,412.00)	(66,412.00)	11,951.00	27,883.00	0.00	27,883.00	(94,295.00)	25,204.15	25,204.15	20,488.05	20,488.05
613N30	Graduate Research Assistant	(22,400.00)	(22,400.00)	0.00	12,000.00	0.00	12,000.00	(34,400.00)	11,600.00	11,600.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	0.00	41,606.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,111.20)	(1,111.20)	0.00	888.80	0.00	888.80	(2,000.00)	1,111.20	1,111.20	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,133.80**	**127,133.80**	**11,951.00**	**57,578.05**	**0.00**	**57,578.05**	**69,555.75**	**53,599.10**	**53,599.10**	**45,134.30**	**45,134.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,207.91	25,207.91	0.00	6,638.47	0.00	6,638.47	18,569.44	5,802.99	5,802.99	6,705.64	6,705.64
65YP10	Nonstatus Benefit Distr (Fica)	(2,210.48)	(2,210.48)	979.98	2,359.29	0.00	2,359.29	(4,569.77)	2,210.48	2,210.48	0.00	0.00
Subtotal Account Pool: 65		**22,997.43**	**22,997.43**	**979.98**	**8,997.76**	**0.00**	**8,997.76**	**13,999.67**	**8,013.47**	**8,013.47**	**6,705.64**	**6,705.64**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
7102	Foreign Travel	(7,460.77)	(7,460.77)	0.00	0.00	0.00	0.00	(7,460.77)	0.00	0.00	7,460.77	7,460.77
710200	Foreign Travel	(3,409.93)	(3,409.93)	0.00	2,774.48	0.00	2,774.48	(6,184.41)	10,409.93	10,409.93	0.00	0.00
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,770.00	4,770.00	0.00	0.00	0.00	0.00	4,770.00	0.00	0.00	2,230.00	2,230.00
711200	Research Supplies	(203.64)	(203.64)	0.00	289.08	0.00	289.08	(492.72)	203.64	203.64	0.00	0.00
713005	Printing & Copying-Campus	(28.80)	(28.80)	0.00	0.00	0.00	0.00	(28.80)	28.80	28.80	0.00	0.00
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,500.00)	0.00	0.00	4,000.00	23,500.00	27,500.00	(27,500.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,000.00)	(2,500.00)	0.00	0.00	6,500.00	6,500.00	(9,000.00)	2,500.00	2,500.00	0.00	0.00
7180	Telecommunications	(5.55)	(5.55)	0.00	0.00	0.00	0.00	(5.55)	0.00	0.00	5.55	5.55
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.38)	(2.38)	0.00	4.73	0.00	4.73	(7.11)	2.38	2.38	0.00	0.00
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,008.93**	**58,008.93**	**0.00**	**7,068.29**	**30,000.00**	**37,068.29**	**20,940.64**	**13,144.75**	**13,144.75**	**9,846.32**	**9,846.32**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,920.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	5,965.00	5,965.00
721100	Assistantships	4,757.00	4,757.00	0.00	0.00	0.00	0.00	4,757.00	3,819.00	3,819.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,684.15	0.00	9,684.15	(9,684.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,677.00**	**13,677.00**	**0.00**	**9,684.15**	**0.00**	**9,684.15**	**3,992.85**	**3,819.00**	**3,819.00**	**5,965.00**	**5,965.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	29,057.79	29,057.79	0.00	0.00	0.00	0.00	29,057.79	0.00	0.00	10,092.21	10,092.21
730001	Subcontracts 01	(10,157.79)	27,224.65	0.00	0.00	56,282.44	56,282.44	(29,057.79)	13,375.35	13,375.35	0.00	0.00
Subtotal Account Pool: 73		**18,900.00**	**56,282.44**	**0.00**	**0.00**	**56,282.44**	**56,282.44**	**0.00**	**13,375.35**	**13,375.35**	**10,092.21**	**10,092.21**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOLH - PI Lawrence Hamilton **Org Mgr: Hamilton, Lawrence C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147003 - North Atlantic Arc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	61,161.68	61,161.68	0.00	0.00	0.00	0.00	61,161.68	0.00	0.00	26,490.05	26,490.05
760300	F&A Expenditures	36,182.46	36,182.46	4,376.64	35,534.21	0.00	35,534.21	648.25	39,154.28	38,777.54	0.00	0.00
Subtotal Account Pool: 76		**97,344.14**	**97,344.14**	**4,376.64**	**35,534.21**	**0.00**	**35,534.21**	**61,809.93**	**39,154.28**	**38,777.54**	**26,490.05**	**26,490.05**
Total Fund: 147003		**319,561.30**	**376,943.74**	**17,307.62**	**118,862.46**	**86,282.44**	**205,144.90**	**171,798.84**	**131,105.95**	**130,729.21**	**104,233.52**	**104,233.52**
Fund: 147133 - Large-Scale Ecological Decline												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(45,534.18)	(45,534.18)	0.00	0.00	0.00	0.00	(45,534.18)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	84,359.86	84,359.86	0.00	0.00	0.00	0.00	84,359.86	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(38,853.00)	(38,853.00)	0.00	0.00	0.00	0.00	(38,853.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,902.00)	(4,902.00)	0.00	0.00	0.00	0.00	(4,902.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,940.00	19,940.00	0.00	0.00	0.00	0.00	19,940.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,233.25)	(9,233.25)	0.00	0.00	0.00	0.00	(9,233.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,635.00)	(4,635.00)	0.00	0.00	0.00	0.00	(4,635.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,957.57	8,957.57	0.00	0.00	0.00	0.00	8,957.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	18,992.72	18,992.72	0.00	0.00	0.00	0.00	18,992.72	0.00	0.00	1,650.45	1,650.45
7103	Conference-Registration Fees	(184.83)	(184.83)	0.00	0.00	0.00	0.00	(184.83)	0.00	0.00	184.83	184.83
7104	Non-Employee-Student Travel	(13,707.04)	(13,707.04)	0.00	0.00	0.00	0.00	(13,707.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,289.90	4,289.90	0.00	0.00	0.00	0.00	4,289.90	0.00	0.00	0.00	0.00
7111	Supplies	(4,479.80)	(4,479.80)	0.00	0.00	0.00	0.00	(4,479.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,622.76)	(2,622.76)	0.00	0.00	0.00	0.00	(2,622.76)	0.00	0.00	98.11	98.11
7130	Printing and Copying	(199.19)	(199.19)	0.00	0.00	0.00	0.00	(199.19)	0.00	0.00	0.00	0.00
7140	Postage	(69.36)	(69.36)	0.00	0.00	0.00	0.00	(69.36)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(16,451.55)	(16,451.55)	0.00	0.00	0.00	0.00	(16,451.55)	0.00	0.00	2,500.00	2,500.00
7180	Telecommunications	(276.81)	(276.81)	0.00	0.00	0.00	0.00	(276.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,784.13	14,784.13	0.00	0.00	0.00	0.00	14,784.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75.41**	**75.41**	**0.00**	**0.00**	**0.00**	**0.00**	**75.41**	**0.00**	**0.00**	**4,433.39**	**4,433.39**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOLH - PI Lawrence Hamilton **Org Mgr: Hamilton, Lawrence C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147133 - Large-Scale Ecological Decline												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	29.79	29.79	0.00	0.00	0.00	0.00	29.79	0.00	0.00	1,995.02	1,995.02
Subtotal Account Pool: 76		**29.79**	**29.79**	**0.00**	**0.00**	**0.00**	**0.00**	**29.79**	**0.00**	**0.00**	**1,995.02**	**1,995.02**
Total Fund: 147133		**105.20**	**105.20**	**0.00**	**0.00**	**0.00**	**0.00**	**105.20**	**0.00**	**0.00**	**6,428.41**	**6,428.41**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	60,338.00	60,338.00	0.00	0.00	0.00	0.00	60,338.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(60,338.00)	(60,338.00)	0.00	0.00	0.00	0.00	(60,338.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	62.00	62.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,785.00	2,785.00	0.00	0.00	0.00	0.00	2,785.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,847.00**	**2,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,847.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.45	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(507.04)	(507.04)	0.00	0.00	0.00	0.00	(507.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	(999.99)	(999.99)	0.00	0.00	0.00	0.00	(999.99)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(364.10)	(364.10)	0.00	0.00	0.00	0.00	(364.10)	0.00	0.00	0.00	0.00
7180	Telecommunications	(193.74)	(193.74)	0.00	0.00	0.00	0.00	(193.74)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,065.02	2,065.02	0.00	0.00	0.00	0.00	2,065.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	711.34	711.34	0.00	0.00	0.00	0.00	711.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**711.34**	**711.34**	**0.00**	**0.00**	**0.00**	**0.00**	**711.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**3,558.94**	**3,558.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,558.94**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C044 - Large-Scale Ecological Decl/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,901.00	1,901.00	0.00	0.00	0.00	0.00	1,901.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,901.00**	**1,901.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,901.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	685.00	685.00	0.00	0.00	0.00	0.00	685.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**685.00**	**685.00**	**0.00**	**0.00**	**0.00**	**0.00**	**685.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOLH - PI Lawrence Hamilton **Org Mgr: Hamilton, Lawrence C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C044 - Large-Scale Ecological Decl/Cost Sh												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,163.00	1,163.00	0.00	0.00	0.00	0.00	1,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,163.00**	**1,163.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,163.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C044		**3,749.00**	**3,749.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,749.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCLH1 - PI Lawrence Hamilton												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	251.46	0.00	251.46	(251.46)	2,266.52	2,266.52	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,688.96	0.00	2,688.96	(2,688.96)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.18	114.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.18	194.18	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,706.10	2,706.10
711100	Supplies-General	5,285.56	5,285.56	0.00	200.00	0.00	200.00	5,085.56	1,076.26	1,076.26	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,442.93	2,214.38	0.00	2,214.38	(2,214.38)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.86	47.86
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.52	29.52	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.28	59.28	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.10	42.10	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,285.56**	**5,285.56**	**1,442.93**	**5,354.80**	**0.00**	**5,354.80**	**(69.24)**	**3,667.86**	**3,667.86**	**2,868.14**	**2,868.14**
Total Fund: 1DCLH1		**5,285.56**	**5,285.56**	**1,442.93**	**5,354.80**	**0.00**	**5,354.80**	**(69.24)**	**3,667.86**	**3,667.86**	**2,868.14**	**2,868.14**
Total Org: UCSOLH		**332,260.00**	**389,642.44**	**18,750.55**	**124,217.26**	**86,282.44**	**210,499.70**	**179,142.74**	**134,773.81**	**134,397.07**	**113,530.07**	**113,530.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOMD - PI Michael Donnelly **Org Mgr: Donnelly, Michael J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,184.00	1,184.00	0.00	0.00	0.00	0.00	1,184.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,115.00)**	**(3,115.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,115.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,023.01)	(4,023.01)	0.00	0.00	0.00	0.00	(4,023.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,858.00	2,858.00	0.00	0.00	0.00	0.00	2,858.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,236.75)	(1,236.75)	0.00	0.00	0.00	0.00	(1,236.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(66.30)	(66.30)	0.00	0.00	0.00	0.00	(66.30)	0.00	0.00	0.00	0.00
7140	Postage	(4.36)	(4.36)	0.00	0.00	0.00	0.00	(4.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(325.44)	(325.44)	0.00	0.00	0.00	0.00	(325.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,458.00	4,458.00	0.00	0.00	0.00	0.00	4,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,615.14**	**1,615.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOMD		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOSC - Sociology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.00	916.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**916.00**	**916.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.94	76.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.94**	**76.94**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.86	0.00	0.86	0.00	0.86	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.86**	**0.00**	**0.86**	**0.00**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.69	308.69
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.69**	**308.69**
Total Fund: 1DC314		**0.00**	**0.86**	**0.00**	**0.86**	**0.00**	**0.86**	**0.00**	**0.00**	**0.00**	**1,301.63**	**1,301.63**
Fund: 1DCG01 - Support Assessment - Sociology												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,000.00	5,035.00	0.00	5,035.00	(5,035.00)	465.00	465.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	71.25	0.00	71.25	(71.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,000.00**	**5,106.25**	**0.00**	**5,106.25**	**(5,106.25)**	**465.00**	**465.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.00	422.95	0.00	422.95	(422.95)	39.06	39.06	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**252.00**	**422.95**	**0.00**	**422.95**	**(422.95)**	**39.06**	**39.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**(28.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCG01		**0.00**	**0.00**	**3,252.00**	**5,557.20**	**0.00**	**5,557.20**	**(5,557.20)**	**504.06**	**504.06**	**0.00**	**0.00**
Fund: 1GC056 - Physical & Sex:Aggress/Campus												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOSC - Sociology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC056 - Physical & Sex:Aggress/Campus												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC078 - Sociology Misc Gifts												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,118.50	4,118.50	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	3,214.20	0.00	3,214.20	(3,214.20)	11,108.50	11,108.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,785.80	0.00	1,785.80	(1,785.80)	17,141.50	17,141.50	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,288.30	7,288.30	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.00	1,016.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**41,972.80**	**41,972.80**	**0.00**	**0.00**
Total Fund: 1GC078		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**41,972.80**	**41,972.80**	**0.00**	**0.00**
Fund: 1GC163 - Miriam Carlson Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	226.00	0.00	226.00	(226.00)	420.00	420.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**226.00**	**0.00**	**226.00**	**(226.00)**	**420.00**	**420.00**	**450.00**	**450.00**
Total Fund: 1GC163		**0.00**	**0.00**	**0.00**	**226.00**	**0.00**	**226.00**	**(226.00)**	**420.00**	**420.00**	**450.00**	**450.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	156,850.00	7,543.80	156,850.00	0.00	156,850.00	0.00	123,390.00	123,390.00	150,167.84	150,167.84
611F15	Fac Tenure Track AAUP (UNH)	877,535.00	834,766.00	177,387.60	834,765.65	0.00	834,765.65	0.35	735,232.95	735,232.95	584,414.16	584,414.16
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	14,000.00	14,000.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55,468.35)	(55,468.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	33,300.00	0.00	33,300.00	0.00	33,300.00	0.00	12,000.00	12,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	28,373.00	4,633.00	28,373.00	0.00	28,373.00	0.00	3,733.00	3,733.00	13,828.00	13,828.00
613N10	Graduate Assistant	148,850.00	161,468.00	0.00	161,467.93	0.00	161,467.93	0.07	150,050.00	150,050.00	141,300.20	141,300.20
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	12,000.00	12,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
613N60	Graduate Miscellaneous	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,700.00	11,700.00	9,000.00	9,000.00
617F10	Operating Staff	33,180.00	34,668.00	3,453.45	34,668.00	0.00	34,668.00	0.00	33,043.00	33,043.00	31,707.00	31,707.00
617PLG	Operating Staff-Longevity	0.00	3,474.00	345.36	3,466.93	0.00	3,466.93	7.07	3,304.31	3,304.31	2,841.44	2,841.44

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOSC - Sociology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,000.00	16,286.00	1,099.00	12,863.00	0.00	12,863.00	3,423.00	10,867.25	10,867.25	9,142.50	9,142.50
61SNSH	Student Labor	0.00	0.00	0.00	3,131.25	0.00	3,131.25	(3,131.25)	690.00	690.00	2,248.00	2,248.00
61SNWS	College Work Study	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,071,565.00**	**1,272,185.00**	**194,462.21**	**1,272,015.76**	**0.00**	**1,272,015.76**	**169.24**	**1,096,010.51**	**1,096,010.51**	**924,730.79**	**924,730.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	336,967.00	379,724.95	69,702.39	379,724.89	0.00	379,724.89	0.06	314,183.22	314,183.22	265,298.29	265,298.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6,552.32	510.50	6,552.32	0.00	6,552.32	0.00	3,494.75	3,494.75	2,924.20	2,924.20
Subtotal Account Pool: 65		**336,967.00**	**386,277.27**	**70,212.89**	**386,277.21**	**0.00**	**386,277.21**	**0.06**	**317,677.97**	**317,677.97**	**268,222.49**	**268,222.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOSC - Sociology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,872.29	5,872.29
710100	Out-of-State Travel	0.00	0.00	0.00	7,375.91	0.00	7,375.91	(7,375.91)	6,222.49	6,222.49	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.93	511.93	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,125.00)	(5,125.00)	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,879.05	0.00	1,879.05	(1,879.05)	2,372.40	2,372.40	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	73.00	73.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,087.00	2,087.00	0.00	0.00	0.00	0.00	2,087.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,858.21	4,858.21
711000	Purchasing Cards	0.00	0.00	1,169.11	8,545.09	0.00	8,545.09	(8,545.09)	6,183.97	6,183.97	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872.90	2,872.90
711100	Supplies-General	19,063.00	34,067.00	0.00	9.95	0.00	9.95	34,057.05	1,366.73	1,366.73	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	955.41	0.00	955.41	(955.41)	689.04	689.04	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	31.03	0.00	31.03	(31.03)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.30	384.30	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	253.00	0.00	253.00	(253.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,002.35	0.00	3,002.35	(3,002.35)	575.90	575.90	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.24	46.24	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	182.07	318.08	0.00	318.08	(318.08)	417.02	417.02	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	719.77	0.00	719.77	(719.77)	483.15	483.15	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.35	590.35
713000	Printing & Copying-General	0.00	0.00	94.63	436.53	0.00	436.53	(436.53)	653.61	653.61	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	16.90	0.00	16.90	(16.90)	139.20	139.20	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,228.90	2,228.90
714000	Postage-General	0.00	0.00	0.00	1.29	0.00	1.29	(1.29)	20.00	20.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	182.08	1,646.02	0.00	1,646.02	(1,646.02)	1,844.08	1,844.08	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	22.05	97.06	0.00	97.06	(97.06)	93.29	93.29	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,330.48	4,330.48	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50	104.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	236.48	236.48	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.41	306.41
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.83	2,423.83	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	650.00	650.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,413.31	7,413.31
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	725.10	8,338.77	0.00	8,338.77	(8,338.77)	7,803.75	7,803.75	0.00	0.00
718008	Telecom-Internet Services	1,935.00	1,935.00	0.00	0.00	0.00	0.00	1,935.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	353.95	353.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	35.21	538.86	0.00	538.86	(538.86)	477.27	477.27	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.50	1,969.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	83.25	104.25	0.00	104.25	(104.25)	5,887.59	5,887.59	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.00	1,209.00
719100	Membership Dues & Fees	0.00	0.00	0.00	329.00	0.00	329.00	(329.00)	1,758.65	1,758.65	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.00	1,840.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOSC - Sociology **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.56	2,110.56	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,603.63	0.00	1,603.63	(1,603.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,085.00**	**38,089.00**	**2,493.50**	**37,196.95**	**0.00**	**37,196.95**	**892.05**	**43,408.91**	**43,408.91**	**34,265.37**	**34,265.37**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**1,431,617.00**	**1,696,551.27**	**267,168.60**	**1,695,489.92**	**0.00**	**1,695,489.92**	**1,061.35**	**1,457,097.39**	**1,457,097.39**	**1,228,218.65**	**1,228,218.65**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(8,200.00)	0.00	(8,200.00)	8,200.00	8,200.00	8,200.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(8,237.00)	0.00	(8,237.00)	8,237.00	8,237.00	8,237.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	8,200.00	8,200.00	0.00	8,200.00	(8,200.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	16,437.00	0.00	16,437.00	(16,437.00)	0.00	(16,437.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,200.00**	**8,200.00**	**0.00**	**8,200.00**	**(8,200.00)**	**16,437.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**8,200.00**	**8,200.00**	**0.00**	**8,200.00**	**(8,200.00)**	**16,437.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOSC		**1,431,617.00**	**1,696,552.13**	**278,620.60**	**1,714,473.98**	**0.00**	**1,714,473.98**	**(17,921.85)**	**1,516,431.25**	**1,499,994.25**	**1,229,970.28**	**1,229,970.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSOSP - PI Sharyn Potter **Org Mgr: Potter, Sharyn J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSP1 - PI Sharyn Potter												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.27	345.27
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.28	10.28	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.94	33.94
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.22	25.22
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.53**	**26.53**	**404.43**	**404.43**
Total Fund: 1DCSP1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.53**	**26.53**	**404.43**	**404.43**
Total Org: UCSOSP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.53**	**26.53**	**404.43**	**404.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSPAN - Spanish **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,000.00)**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(165.13)	(165.13)	0.00	0.00	0.00	0.00	(165.13)	0.00	0.00	0.00	0.00
7111	Supplies	(577,057.44)	(577,057.44)	0.00	0.00	0.00	0.00	(577,057.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(288.13)	(288.13)	0.00	0.00	0.00	0.00	(288.13)	0.00	0.00	0.00	0.00
7140	Postage	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,449.80)	(1,449.80)	0.00	0.00	0.00	0.00	(1,449.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(365.72)	(365.72)	0.00	0.00	0.00	0.00	(365.72)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,206.91	28,206.91	0.00	0.00	0.00	0.00	28,206.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(551,770.31)**	**(551,770.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(551,770.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(18,383.68)	(18,383.68)	0.00	0.00	0.00	0.00	(18,383.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(18,383.68)**	**(18,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(578,153.99)**	**(578,153.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(578,153.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC023 - Study Abroad Granada												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,407.00	7,407.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,407.00	7,407.00	7,462.00	7,462.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,814.00**	**14,814.00**	**7,462.00**	**7,462.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,184.92	5,184.92	2,537.08	2,537.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,184.92**	**5,184.92**	**2,537.08**	**2,537.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSPAN - Spanish **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC023 - Study Abroad Granada												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	102.28	0.00	102.28	(102.28)	112.88	112.88	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,330.50	6,330.50
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,209.12	1,209.12	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,785.00	67,785.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(315.62)	(315.62)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.17	762.17	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.96	364.96
714000	Postage-General	0.00	0.00	0.00	42.66	0.00	42.66	(42.66)	937.79	937.79	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	4,900.00	176,910.00	0.00	176,910.00	(176,910.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.48	276.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	184.32	0.00	184.32	(184.32)	276.48	276.48	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.78	63.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.10	0.00	58.10	(58.10)	18.68	18.68	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,355.00	93,355.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,437.00	162,437.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,900.00**	**177,797.36**	**0.00**	**177,797.36**	**(177,797.36)**	**165,754.76**	**165,754.76**	**167,860.10**	**167,860.10**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,000.00**	**2,000.00**	**1,000.00**	**1,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717.75	1,717.75
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,717.75**	**1,717.75**
Total Fund: 1DC023		**0.00**	**0.00**	**4,900.00**	**178,797.36**	**0.00**	**178,797.36**	**(178,797.36)**	**187,753.68**	**187,753.68**	**180,576.93**	**180,576.93**
Fund: 1GC080 - Spanish Misc Gifts												
Account Pool: 71 - Support												
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC080		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC159 - Timothy Rogers Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GC159		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UCSPAN		**(578,153.99)**	**(578,153.99)**	**4,900.00**	**180,247.36**	**0.00**	**180,247.36**	**(758,401.35)**	**188,753.68**	**188,753.68**	**180,576.93**	**180,576.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSSCL - Summer Studies in Composition **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	91,450.00	0.00	91,450.00	(91,450.00)	78,175.00	78,175.00	62,050.00	62,050.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	43,910.00	0.00	43,910.00	(43,910.00)	45,200.00	45,200.00	43,564.00	43,564.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
615F10	PAT	53,820.00	56,520.00	3,873.48	56,520.00	0.00	56,520.00	0.00	43,478.60	43,478.60	49,974.00	49,974.00
617F10	Operating Staff	16,078.00	17,110.00	1,947.40	19,409.53	0.00	19,409.53	(2,299.53)	18,841.04	18,841.04	8,389.84	8,389.84
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.68	197.68	0.00	0.00
61SNWS	College Work Study	0.00	0.00	153.76	153.76	0.00	153.76	(153.76)	415.98	415.98	916.71	916.71
61U000	Salary Offset Account	61.00	(3,671.00)	0.00	0.00	0.00	0.00	(3,671.00)	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,959.00**	**69,959.00**	**5,974.64**	**211,443.29**	**0.00**	**211,443.29**	**(141,484.29)**	**189,803.30**	**189,803.30**	**168,169.55**	**168,169.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,153.74	28,094.05	0.00	28,094.05	(28,094.05)	22,862.01	22,862.01	20,863.56	20,863.56
65YO80	Trm Pos Budg Fringe Ben Exp	8,577.00	8,577.00	0.00	0.00	0.00	0.00	8,577.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,370.24	0.00	11,370.24	(11,370.24)	10,405.08	10,405.08	8,877.86	8,877.86
Subtotal Account Pool: 65		**8,577.00**	**8,577.00**	**2,153.74**	**39,464.29**	**0.00**	**39,464.29**	**(30,887.29)**	**33,267.09**	**33,267.09**	**29,741.42**	**29,741.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSSCL - Summer Studies in Composition **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,908.52	9,908.52
710000	In-State Travel	0.00	0.00	1,200.00	2,840.58	0.00	2,840.58	(2,840.58)	275.58	275.58	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	1,051.56	1,241.40	0.00	1,241.40	(1,241.40)	2,804.80	2,804.80	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	128.22	0.00	128.22	(128.22)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	2,650.50	0.00	2,650.50	(2,650.50)	980.75	980.75	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.75	1,019.75
710100	Out-of-State Travel	0.00	0.00	0.00	916.92	0.00	916.92	(916.92)	1,640.94	1,640.94	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	958.00	0.00	958.00	(958.00)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,320.70	0.00	1,320.70	(1,320.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	210.00	210.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,258.60	7,258.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,685.16	0.00	6,685.16	(6,685.16)	3,083.74	3,083.74	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,631.92	6,631.92
711000	Purchasing Cards	0.00	0.00	2,062.25	17,904.96	0.00	17,904.96	(17,904.96)	17,415.36	17,415.36	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107.93	2,107.93
711100	Supplies-General	221,464.00	221,464.00	154.05	476.47	0.00	476.47	220,987.53	1,900.31	1,900.31	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.06	21.06	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,328.83	13,328.83
713000	Printing & Copying-General	0.00	0.00	1,116.42	12,922.08	0.00	12,922.08	(12,922.08)	12,536.12	12,536.12	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	253.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,522.48	7,522.48
714000	Postage-General	0.00	0.00	544.15	7,985.88	0.00	7,985.88	(7,985.88)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,933.76	5,933.76	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.59	19.59	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	1,845.32	0.00	1,845.32	(1,845.32)	1,371.73	1,371.73	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	201.89	0.00	201.89	(201.89)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,542.97	3,542.97
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00
717200	Other Professional Services-General	0.00	0.00	500.00	7,607.34	0.00	7,607.34	(7,607.34)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,325.00	2,325.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.50	487.50	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.48	288.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.58	714.96	0.00	714.96	(714.96)	549.18	549.18	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,056.10	0.00	1,056.10	(1,056.10)	215.00	215.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.13	118.00	0.00	118.00	(118.00)	51.19	51.19	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,280.83	10,280.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,109.99	0.00	6,109.99	(6,109.99)	1,161.29	1,161.29	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	490.95	0.00	490.95	(490.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	495.00	495.00	0.00	0.00
Subtotal Account Pool: 71		**221,464.00**	**221,464.00**	**6,697.14**	**75,480.42**	**0.00**	**75,480.42**	**145,983.58**	**54,230.90**	**54,230.90**	**67,820.31**	**67,820.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSSCL - Summer Studies in Composition **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	1,013.64	0.00	1,013.64	(1,013.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,013.64**	**0.00**	**1,013.64**	**(1,013.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC040		**300,000.00**	**300,000.00**	**14,825.52**	**327,401.64**	**0.00**	**327,401.64**	**(27,401.64)**	**277,301.29**	**277,301.29**	**265,731.28**	**265,731.28**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,952.00	1,952.00	0.00	1,952.00	(1,952.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,336.00	6,336.00	0.00	6,336.00	(6,336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,288.00**	**8,288.00**	**0.00**	**8,288.00**	**(8,288.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**8,288.00**	**8,288.00**	**0.00**	**8,288.00**	**(8,288.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSSCL		**300,000.00**	**300,000.00**	**23,113.52**	**335,689.64**	**0.00**	**335,689.64**	**(35,689.64)**	**277,301.29**	**277,301.29**	**265,731.28**	**265,731.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSYMS - Summer Youth Music School **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC044 - Summer Youth Music School												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	131,780.00	0.00	131,780.00	(131,780.00)	115,000.00	115,000.00	800.00	800.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,040.00	0.00	18,040.00	(18,040.00)	14,420.00	14,420.00	400.00	400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	784.00	4,307.15	0.00	4,307.15	(4,307.15)	1,312.00	1,312.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,588.00	0.00	1,588.00	(1,588.00)	1,359.00	1,359.00	247.50	247.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.00	163.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**784.00**	**155,715.15**	**0.00**	**155,715.15**	**(155,715.15)**	**133,091.00**	**133,091.00**	**1,610.50**	**1,610.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.86	12,946.68	0.00	12,946.68	(12,946.68)	11,065.49	11,065.49	100.80	100.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**65.86**	**12,946.68**	**0.00**	**12,946.68**	**(12,946.68)**	**11,065.49**	**11,065.49**	**100.80**	**100.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCSYMS - Summer Youth Music School **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC044 - Summer Youth Music School												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.39	68.39
710000	In-State Travel	0.00	0.00	0.00	174.90	0.00	174.90	(174.90)	2,449.17	2,449.17	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.69	101.69	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.82	374.82
711000	Purchasing Cards	0.00	0.00	379.48	16,783.27	0.00	16,783.27	(16,783.27)	11,956.25	11,956.25	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,170.18	2,170.18
711100	Supplies-General	0.00	0.00	204.56	2,872.02	0.00	2,872.02	(2,872.02)	1,826.72	1,826.72	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.10	477.10
713000	Printing & Copying-General	0.00	0.00	36.40	4,540.90	0.00	4,540.90	(4,540.90)	4,593.50	4,593.50	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.89	2,044.89
714000	Postage-General	0.00	0.00	0.00	271.72	0.00	271.72	(271.72)	18.02	18.02	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	467.28	2,611.07	0.00	2,611.07	(2,611.07)	2,713.79	2,713.79	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780.00	4,780.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
716000	Maintenance & Repairs-General	0.00	1,500.00	0.00	1,680.63	0.00	1,680.63	(180.63)	3,581.75	3,581.75	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	9,194.00	0.00	9,194.00	(9,194.00)	93,462.15	93,462.15	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	795.60	0.00	795.60	(795.60)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,901.09	0.00	10,901.09	(10,901.09)	350.00	350.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,845.00	7,845.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.49	437.49
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.50	51.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.90	79.03	0.00	79.03	(79.03)	121.43	121.43	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,935.25	169,935.25	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	304,877.29	0.00	304,877.29	(304,877.29)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.80	1,344.80
71C100	Advertising (Non-Employment)	0.00	0.00	215.00	1,449.00	0.00	1,449.00	(1,449.00)	1,415.00	1,415.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	150.00	1,275.00	0.00	1,275.00	(1,275.00)	1,135.00	1,135.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,500.00**	**1,664.62**	**357,955.52**	**0.00**	**357,955.52**	**(356,455.52)**	**306,336.22**	**306,336.22**	**6,997.67**	**6,997.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	8,250.00	0.00	11,874.00	0.00	11,874.00	(3,624.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**8,250.00**	**0.00**	**11,874.00**	**0.00**	**11,874.00**	**(3,624.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC044		**0.00**	**9,750.00**	**2,514.48**	**538,491.35**	**0.00**	**538,491.35**	**(528,741.35)**	**450,492.71**	**450,492.71**	**8,708.97**	**8,708.97**
Total Org: UCSYMS		**0.00**	**9,750.00**	**2,514.48**	**538,491.35**	**0.00**	**538,491.35**	**(528,741.35)**	**450,492.71**	**450,492.71**	**8,708.97**	**8,708.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHDA - Theatre & Dance **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC031 - London Experience												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,269.51	29,269.51
710200	Foreign Travel	0.00	0.00	0.00	32,406.47	0.00	32,406.47	(32,406.47)	22,794.00	22,794.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	5,098.50	0.00	5,098.50	(5,098.50)	3,457.54	3,457.54	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	560.29	0.00	560.29	(560.29)	451.01	451.01	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.79	175.79
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	785.25	0.00	785.25	(785.25)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,743.12	1,743.12	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	26.25	26.25	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.45	0.00	14.45	(14.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,459.48	13,459.48
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,122.82	8,122.82	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.98	0.00	24.98	(24.98)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**41,497.44**	**0.00**	**41,497.44**	**(41,497.44)**	**36,635.99**	**36,635.99**	**42,929.78**	**42,929.78**
Total Fund: 1DC031		**0.00**	**0.00**	**0.00**	**41,497.44**	**0.00**	**41,497.44**	**(41,497.44)**	**36,635.99**	**36,635.99**	**42,929.78**	**42,929.78**
Fund: 1DC032 - Mask & Dagger Korean Trip												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC046 - Theater Resources for Youth												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC007 - Jean Mattox Memorial Scholarsh												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**1,500.00**	**1,500.00**	**3,000.00**	**3,000.00**
Total Fund: 1GC007		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**1,500.00**	**1,500.00**	**3,000.00**	**3,000.00**
Fund: 1GC009 - Gary R O'Neal Musical Thea Sch												
Account Pool: 72 - Student and/or Participant Support												

Org: UCTHDA - Theatre & Dance **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC009 - Gary R O'Neal Musical Thea Sch												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	1,525.00	1,525.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**1,525.00**	**1,525.00**	**1,400.00**	**1,400.00**
Total Fund: 1GC009		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**1,525.00**	**1,525.00**	**1,400.00**	**1,400.00**
Fund: 1GC048 - RJ Bernier Scenic Arts Sc												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	432.17	0.00	432.17	(432.17)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**432.17**	**0.00**	**432.17**	**(432.17)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GC048		**0.00**	**0.00**	**0.00**	**432.17**	**0.00**	**432.17**	**(432.17)**	**500.00**	**500.00**	**0.00**	**0.00**
Fund: 1GC061 - Friends/Musical Theater												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**45.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.26	350.26
711100	Supplies-General	0.00	0.00	0.00	448.00	0.00	448.00	(448.00)	585.50	585.50	0.00	0.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	57.98	0.00	57.98	(57.98)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**955.98**	**0.00**	**955.98**	**(955.98)**	**585.50**	**585.50**	**570.26**	**570.26**
Total Fund: 1GC061		**0.00**	**0.00**	**45.00**	**1,000.98**	**0.00**	**1,000.98**	**(1,000.98)**	**585.50**	**585.50**	**570.26**	**570.26**
Fund: 1GC068 - Theater Misc Gifts												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**67.20**	**0.00**	**67.20**	**(67.20)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHDA - Theatre & Dance **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC068 - Theater Misc Gifts												
Account Pool: 71 - Support												
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,650.00	0.00	5,650.00	(5,650.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	482.80	482.80	0.00	482.80	(482.80)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	494.66	0.00	494.66	(494.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**482.80**	**6,627.46**	**0.00**	**6,627.46**	**(6,627.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC068		**0.00**	**0.00**	**482.80**	**7,494.66**	**0.00**	**7,494.66**	**(7,494.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC091 - Louise Harwell Rogers Piano Sc												
Account Pool: 71 - Support												
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC094 - Musical Theatre Endowed Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
61SNSH	Student Labor	0.00	0.00	0.00	1,516.50	0.00	1,516.50	(1,516.50)	665.63	665.63	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	63.76	0.00	63.76	(63.76)	825.84	825.84	157.69	157.69
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,580.26**	**0.00**	**1,580.26**	**(1,580.26)**	**1,491.47**	**1,491.47**	**3,657.69**	**3,657.69**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	294.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.90	1,132.90	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00	2,240.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
711100	Supplies-General	0.00	0.00	0.00	6,498.25	0.00	6,498.25	(6,498.25)	710.65	710.65	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	0.00	101.25	0.00	101.25	(101.25)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,832.55	2,832.55	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	125.00	125.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	172.50	0.00	172.50	(172.50)	145.00	145.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,772.00**	**0.00**	**7,772.00**	**(7,772.00)**	**8,036.10**	**8,036.10**	**0.60**	**0.60**

Org: UCTHDA - Theatre & Dance **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC094 - Musical Theatre Endowed Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Fund: 1GC094		**0.00**	**0.00**	**0.00**	**9,352.26**	**0.00**	**9,352.26**	**(9,352.26)**	**9,527.57**	**9,527.57**	**4,202.29**	**4,202.29**
Fund: 1GC097 - Theater Educational Endowment												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,200.00	3,200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,200.00**	**3,200.00**	**200.00**	**200.00**
Total Fund: 1GC097		**0.00**	**0.00**	**0.00**	**3,275.00**	**0.00**	**3,275.00**	**(3,275.00)**	**3,200.00**	**3,200.00**	**200.00**	**200.00**
Fund: 1GC142 - Peterson Carsey Theatre/dance												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.02	546.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546.02**	**546.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHDA - Theatre & Dance **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC142 - Peterson Carsey Theatre/dance												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	1,296.48	1,296.48	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.76	107.76
711100	Supplies-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	2,417.00	2,417.00	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858.05	1,858.05	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.94
714000	Postage-General	0.00	0.00	0.00	59.30	0.00	59.30	(59.30)	0.68	0.68	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	172.50	0.00	172.50	(172.50)	145.00	145.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,271.80**	**0.00**	**4,271.80**	**(4,271.80)**	**6,042.21**	**6,042.21**	**2,211.70**	**2,211.70**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**250.00**	**250.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,490.14	6,490.14
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,490.14**	**6,490.14**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC142		**0.00**	**0.00**	**0.00**	**4,271.80**	**0.00**	**4,271.80**	**(4,271.80)**	**8,542.21**	**8,542.21**	**15,997.86**	**15,997.86**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	131,240.00	137,810.00	0.00	137,810.00	0.00	137,810.00	0.00	131,240.00	131,240.00	125,920.00	125,920.00
611F15	Fac Tenure Track AAUP (UNH)	468,810.00	453,390.00	93,748.20	453,390.00	0.00	453,390.00	0.00	468,810.00	468,810.00	496,810.33	496,810.33
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44,498.21)	(44,498.21)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
611PSM	Summer Salaries Faculty Adjunct	0.00	38,438.00	0.00	38,438.00	0.00	38,438.00	0.00	22,800.00	22,800.00	22,500.00	22,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	46,765.00	6,500.00	50,865.00	0.00	50,865.00	(4,100.00)	39,822.00	39,822.00	16,801.00	16,801.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
615F10	PAT	98,860.00	105,475.00	10,570.04	105,474.46	0.00	105,474.46	0.54	98,860.00	98,860.00	85,157.58	85,157.58
615PBN	PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	27,895.00	29,148.00	2,903.55	29,148.00	0.00	29,148.00	0.00	27,788.00	27,788.00	26,345.00	26,345.00
617PLG	Operating Staff-Longevity	0.00	1,175.00	116.14	1,165.92	0.00	1,165.92	9.08	1,111.52	1,111.52	1,053.79	1,053.79
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,485.00	6,285.00	0.00	300.00	0.00	300.00	5,985.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHDA - Theatre & Dance **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61SNSH	Student Labor	0.00	0.00	0.00	3,421.77	0.00	3,421.77	(3,421.77)	6,161.68	6,161.68	752.25	752.25
61SNWS	College Work Study	0.00	0.00	242.82	2,389.72	0.00	2,389.72	(2,389.72)	3,272.50	3,272.50	3,022.08	3,022.08
Subtotal Account Pool: 61		**742,290.00**	**819,486.00**	**114,080.75**	**823,402.87**	**0.00**	**823,402.87**	**(3,916.87)**	**799,865.70**	**799,865.70**	**735,213.82**	**735,213.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	268,918.00	268,554.31	39,672.08	268,554.38	0.00	268,554.38	(0.07)	254,344.54	254,344.54	249,639.24	249,639.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	7,708.54	555.75	7,708.53	0.00	7,708.53	0.01	5,353.55	5,353.55	3,402.29	3,402.29
Subtotal Account Pool: 65		**268,918.00**	**276,262.85**	**40,227.83**	**276,262.91**	**0.00**	**276,262.91**	**(0.06)**	**259,698.09**	**259,698.09**	**253,041.53**	**253,041.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHDA - Theatre & Dance **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.71	608.71
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.43	59.43	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	238.57	0.00	238.57	(238.57)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	88.62	0.00	88.62	(88.62)	100.00	100.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.49	100.49	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,167.08	7,167.08
710100	Out-of-State Travel	0.00	0.00	1,363.39	3,145.26	0.00	3,145.26	(3,145.26)	4,919.57	4,919.57	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	522.00	1,042.66	0.00	1,042.66	(1,042.66)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,699.61	0.00	3,699.61	(3,699.61)	3,876.04	3,876.04	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,163.93	3,163.93
710200	Foreign Travel	0.00	0.00	0.00	1,322.03	0.00	1,322.03	(1,322.03)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	3,414.87	0.00	3,414.87	(3,414.87)	2,633.11	2,633.11	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,496.00	1,496.00
710300	Conference Registration Fees	0.00	0.00	270.00	1,172.50	0.00	1,172.50	(1,172.50)	641.00	641.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,074.00	0.00	1,074.00	(1,074.00)	430.00	430.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.56	490.56	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	877.50	0.00	877.50	(877.50)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	253.88	4,134.08	0.00	4,134.08	(4,134.08)	865.97	865.97	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,831.04	20,831.04
711100	Supplies-General	26,173.00	63,328.00	4,292.65	12,352.61	0.00	12,352.61	50,975.39	14,148.65	14,148.65	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	195.00	410.00	0.00	410.00	(410.00)	326.92	326.92	0.00	0.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	888.91	0.00	888.91	(888.91)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	357.93	0.00	357.93	(357.93)	0.00	0.00	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	229.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	906.05	0.00	906.05	(906.05)	0.00	0.00	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	563.70	640.47	0.00	640.47	(640.47)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	82.68	0.00	82.68	(82.68)	1,350.55	1,350.55	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	1,741.00	0.00	1,741.00	(1,741.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,266.87	0.00	3,266.87	(3,266.87)	1,161.95	1,161.95	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	244.37	0.00	244.37	(244.37)	334.60	334.60	0.00	0.00
711160	Supplies-Books	0.00	0.00	63.88	96.36	0.00	96.36	(96.36)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	198.22	0.00	198.22	(198.22)	146.84	146.84	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	1,643.00	1,643.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,760.96	10,760.96
713000	Printing & Copying-General	0.00	0.00	10,206.14	15,456.64	0.00	15,456.64	(15,456.64)	8,284.66	8,284.66	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	558.08	0.00	558.08	(558.08)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,976.52	6,976.52
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.56	688.56	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	1,600.73	2,594.99	0.00	2,594.99	(2,594.99)	4,352.81	4,352.81	0.00	0.00
714020	Postage-Labeling	0.00	0.00	207.27	292.27	0.00	292.27	(292.27)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	36.70	0.00	36.70	(36.70)	18.39	18.39	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.07	972.07	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.11	2,220.11
716000	Maintenance & Repairs-General	0.00	831.97	0.00	1,434.39	0.00	1,434.39	(602.42)	2,168.03	2,168.03	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHDA - Theatre & Dance **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.15	471.15	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.00	1,351.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,901.00	0.00	2,901.00	(2,901.00)	901.00	901.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,717.21	0.00	1,717.21	(1,717.21)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
717200	Other Professional Services-General	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	35.23	35.23	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	(482.80)	0.00	0.00	0.00	0.00	178.75	178.75	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	100.00	100.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.50	451.50	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,572.31	9,572.31
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	748.84	8,905.30	0.00	8,905.30	(8,905.30)	8,320.89	8,320.89	0.00	0.00
718008	Telecom-Internet Services	396.00	396.00	0.00	0.00	0.00	0.00	396.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	45.00	45.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	31.65	672.58	0.00	672.58	(672.58)	1,209.38	1,209.38	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.91	112.91
719000	Business Meals-Meetings-Non Travel	0.00	0.00	163.18	791.42	0.00	791.42	(791.42)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	275.01	0.00	275.01	(275.01)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	1,057.90	1,057.90	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.45	987.45
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	214.00	214.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,812.30	1,812.30
71C100	Advertising (Non-Employment)	0.00	0.00	300.00	2,811.48	0.00	2,811.48	(2,811.48)	1,250.44	1,250.44	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,369.00**	**88,355.97**	**20,799.51**	**85,081.24**	**0.00**	**85,081.24**	**3,274.73**	**66,772.44**	**66,772.44**	**68,080.32**	**68,080.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**1,061,577.00**	**1,184,104.82**	**175,108.09**	**1,184,747.02**	**0.00**	**1,184,747.02**	**(642.20)**	**1,126,336.23**	**1,126,336.23**	**1,056,335.67**	**1,056,335.67**
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHDA - Theatre & Dance **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(2,571.00)	0.00	(2,571.00)	2,571.00	2,571.00	2,571.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	2,571.00	0.00	2,571.00	(2,571.00)	0.00	(2,571.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,571.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,571.00**	**0.00**	**0.00**	**0.00**
Fund: 1XC003 - COLA Excess Theater Rev-Theater Imp												
Account Pool: 71 - Support												
7111	Supplies	(2,919.38)	(2,919.38)	0.00	0.00	0.00	0.00	(2,919.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,901.57)	(3,901.57)	0.00	0.00	0.00	0.00	(3,901.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,820.95	6,820.95	0.00	0.00	0.00	0.00	6,820.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC003		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XC007 - COLA Theater Resources Youth Sculpt												
Account Pool: 71 - Support												
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,541.00)	(1,541.00)	0.00	0.00	0.00	0.00	(1,541.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**959.00**	**959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**959.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC007		**959.00**	**959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**959.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**1,062,536.00**	**1,185,063.82**	**175,635.89**	**1,256,771.33**	**0.00**	**1,256,771.33**	**(71,707.51)**	**1,190,923.50**	**1,188,352.50**	**1,124,635.86**	**1,124,635.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHLR - PI Laurence Robertson

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLR1 - PI Laurence Robertson												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCLR1		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHLR		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHTR - University Theatre **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	3,700.00	0.00	3,700.00	0.00	3,700.00	0.00	2,660.00	2,660.00	1,600.00	1,600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	1,500.00	1,500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,172.00	0.00	0.00	0.00	0.00	6,172.00	4,195.00	4,195.00	275.00	275.00
61SNSH	Student Labor	0.00	0.00	0.00	6,156.25	0.00	6,156.25	(6,156.25)	3,723.75	3,723.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	15.50	0.00	15.50	(15.50)	137.03	137.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**11,872.00**	**0.00**	**11,871.75**	**0.00**	**11,871.75**	**0.25**	**12,215.78**	**12,215.78**	**3,375.00**	**3,375.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	478.80	0.00	478.80	0.00	478.80	0.00	701.83	701.83	283.50	283.50
Subtotal Account Pool: 65		**0.00**	**478.80**	**0.00**	**478.80**	**0.00**	**478.80**	**0.00**	**701.83**	**701.83**	**283.50**	**283.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHTR - University Theatre **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.99	91.99
710000	In-State Travel	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	1,570.69	1,570.69	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.61	77.61	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.49	462.49
710100	Out-of-State Travel	0.00	0.00	0.00	389.84	0.00	389.84	(389.84)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,399.00)	(9,399.00)	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,399.00	9,399.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.00	1,349.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.34	205.34	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	4,700.00	0.00	4,700.00	(4,700.00)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466.63	1,466.63
711000	Purchasing Cards	0.00	0.00	0.00	2,895.22	0.00	2,895.22	(2,895.22)	7,097.05	7,097.05	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,835.87	41,835.87
711100	Supplies-General	4,700.00	43,463.00	140.38	6,360.07	0.00	6,360.07	37,102.93	18,256.99	18,256.99	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.07	438.07	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.30	1,400.30	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711112	Supplies-Costumes & Makeup	0.00	0.00	120.84	9,518.33	0.00	9,518.33	(9,518.33)	5,850.46	5,850.46	0.00	0.00
711114	Supplies-Lights & Lighting	0.00	0.00	2,344.28	4,941.73	0.00	4,941.73	(4,941.73)	1,499.57	1,499.57	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	(256.00)	(165.78)	0.00	(165.78)	165.78	80.00	80.00	0.00	0.00
711118	Supplies-Props	0.00	0.00	96.85	4,357.48	0.00	4,357.48	(4,357.48)	4,220.21	4,220.21	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	14,514.17	0.00	14,514.17	(14,514.17)	6,038.13	6,038.13	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	1,020.95	1,455.09	0.00	1,455.09	(1,455.09)	189.36	189.36	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.85	252.85	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	965.50	0.00	965.50	(965.50)	190.50	190.50	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.50	313.50	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.30	62.30	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	210.84	210.84	0.00	210.84	(210.84)	465.21	465.21	0.00	0.00
711160	Supplies-Books	0.00	0.00	83.50	83.50	0.00	83.50	(83.50)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.00	3,053.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.88	133.88	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,244.94	8,244.94
713000	Printing & Copying-General	0.00	0.00	1,033.56	8,216.42	0.00	8,216.42	(8,216.42)	9,762.61	9,762.61	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,016.58	2,016.58
714000	Postage-General	0.00	0.00	193.56	4,917.10	0.00	4,917.10	(4,917.10)	884.04	884.04	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,092.75	3,092.75	0.00	0.00
714020	Postage-Labeling	0.00	0.00	94.90	647.63	0.00	647.63	(647.63)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	237.10	0.00	237.10	(237.10)	16.22	16.22	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.10	20.10	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,096.95	3,096.95	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.28	1,021.28
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,444.24	0.00	1,444.24	(1,444.24)	751.19	751.19	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	952.56	0.00	952.56	(952.56)	0.00	0.00	0.00	0.00
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	197.85	0.00	197.85	(197.85)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716100	Rentals & Leases-General	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTHTR - University Theatre **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	60.11	526.53	0.00	526.53	(526.53)	454.92	454.92	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,177.54	3,177.54
717200	Other Professional Services-General	0.00	0.00	0.00	2,635.00	0.00	2,635.00	(2,635.00)	2,000.00	2,000.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,442.20	0.00	2,442.20	(2,442.20)	200.00	200.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	6,105.34	0.00	6,105.34	(6,105.34)	2,150.00	2,150.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	447.05	0.00	447.05	(447.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.76	17.76
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.48	17.76	0.00	17.76	(17.76)	17.76	17.76	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.94	0.00	66.94	(66.94)	193.14	193.14	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855.32	2,855.32
71C100	Advertising (Non-Employment)	0.00	0.00	78.60	4,044.40	0.00	4,044.40	(4,044.40)	3,758.27	3,534.89	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00	302.50	0.00	302.50	(302.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,820.00	3,820.00
71CZ00	Other Expenses-Deductions	62,340.00	57,340.00	147.58	9,048.45	0.00	9,048.45	48,291.55	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	3,440.00	0.00	3,440.00	(3,440.00)	3,738.75	3,738.75	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
Subtotal Account Pool: 71		**67,040.00**	**100,803.00**	**5,371.43**	**97,476.06**	**0.00**	**97,476.06**	**3,326.94**	**83,100.72**	**82,877.34**	**65,060.40**	**65,060.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	4,535.00	0.00	4,535.00	0.00	4,535.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,535.00**	**0.00**	**4,535.00**	**0.00**	**4,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**67,040.00**	**122,688.80**	**5,371.43**	**119,361.61**	**0.00**	**119,361.61**	**3,327.19**	**96,018.33**	**95,794.95**	**68,718.90**	**68,718.90**
Total Org: UCTHTR		**67,040.00**	**122,688.80**	**5,371.43**	**119,361.61**	**0.00**	**119,361.61**	**3,327.19**	**96,018.33**	**95,794.95**	**68,718.90**	**68,718.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTJAZ - Traditional Jazz Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC016 - Humanities Ctr Project Account												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC045 - Clark Terry/UNH Festival												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	800.00	800.00	1,700.00	1,700.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	500.00	500.00	450.00	450.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,300.00**	**1,300.00**	**2,150.00**	**2,150.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	117.60	(117.60)	109.20	109.20	180.60	180.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**117.60**	**0.00**	**117.60**	**(117.60)**	**109.20**	**109.20**	**180.60**	**180.60**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.14	42.14
710000	In-State Travel	0.00	0.00	0.00	11.50	0.00	11.50	(11.50)	32.58	32.58	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,215.92	5,215.92
710400	Student or Non-Emp Travel	0.00	0.00	0.00	833.00	0.00	833.00	(833.00)	1,487.61	1,487.61	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5,855.51	0.00	5,855.51	(5,855.51)	855.36	855.36	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,464.00	3,464.00
711100	Supplies-General	0.00	0.00	0.00	389.90	0.00	389.90	(389.90)	3,054.77	3,054.77	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.90	99.90	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	222.06	0.00	222.06	(222.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.00	812.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,063.00	2,063.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,454.24	15,454.24
717200	Other Professional Services-General	0.00	0.00	0.00	14,665.00	0.00	14,665.00	(14,665.00)	2,217.31	2,217.31	0.00	0.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	954.30	0.00	954.30	(954.30)	149.00	149.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	18,150.00	18,150.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,242.38	2,242.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	849.58	0.00	849.58	(849.58)	904.95	904.95	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**27,880.85**	**0.00**	**27,880.85**	**(27,880.85)**	**29,826.48**	**29,826.48**	**26,418.68**	**26,418.68**
Total Fund: 1DC045		**0.00**	**0.00**	**0.00**	**29,398.45**	**0.00**	**29,398.45**	**(29,398.45)**	**31,235.68**	**31,235.68**	**28,749.28**	**28,749.28**
Fund: 1GC016 - Traditional Jazz Programming F												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTJAZ - Traditional Jazz Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC016 - Traditional Jazz Programming F												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	900.00	900.00	1,050.00	1,050.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61U000	Salary Offset Account	37.00	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37.00**	**37.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(3,963.00)**	**900.00**	**900.00**	**1,550.00**	**1,550.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.01	0.00	336.01	(336.01)	75.60	75.60	130.20	130.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**336.01**	**0.00**	**336.01**	**(336.01)**	**75.60**	**75.60**	**130.20**	**130.20**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.34	253.34
710000	In-State Travel	0.00	0.00	0.00	268.96	0.00	268.96	(268.96)	667.86	667.86	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.47	20.47
710100	Out-of-State Travel	0.00	0.00	0.00	854.50	0.00	854.50	(854.50)	708.96	708.96	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,700.59	18,700.59
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,544.00	0.00	2,544.00	(2,544.00)	1,006.17	1,006.17	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,755.19	5,755.19
711000	Purchasing Cards	0.00	0.00	19.65	10,718.67	0.00	10,718.67	(10,718.67)	12,834.49	12,834.49	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.70	815.70
711100	Supplies-General	5,501.00	5,501.00	0.00	526.27	0.00	526.27	4,974.73	164.58	164.58	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,547.88	2,547.88
713000	Printing & Copying-General	0.00	0.00	16.40	1,066.75	0.00	1,066.75	(1,066.75)	1,294.51	1,294.51	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364.98	1,364.98
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.60	274.60	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	322.85	679.54	0.00	679.54	(679.54)	737.11	737.11	0.00	0.00
714020	Postage-Labeling	0.00	0.00	106.10	240.69	0.00	240.69	(240.69)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.52	833.52
716000	Maintenance & Repairs-General	0.00	1,375.01	0.00	1,375.01	0.00	1,375.01	0.00	1,375.00	1,375.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.48	1,254.48
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,063.50	10,063.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	1,130.65	5,753.95	0.00	5,753.95	(5,753.95)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,978.88	37,978.88
717200	Other Professional Services-General	0.00	0.00	900.00	6,078.12	0.00	6,078.12	(6,078.12)	21,904.75	21,904.75	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	28,100.00	0.00	28,100.00	(28,100.00)	13,750.00	13,750.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.53	306.53
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.75	587.75	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	29.36	290.64	0.00	290.64	(290.64)	127.70	127.70	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.13	1,526.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.98	0.00	5.98	(5.98)	101.26	101.26	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.00	1,785.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,501.00**	**6,876.01**	**2,525.01**	**58,503.08**	**0.00**	**58,503.08**	**(51,627.07)**	**70,018.24**	**70,018.24**	**71,357.69**	**71,357.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTJAZ - Traditional Jazz Program **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC016 - Traditional Jazz Programming F											
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC016	**5,538.00**	**6,913.01**	**2,525.01**	**62,839.09**	**0.00**	**62,839.09**	**(55,926.08)**	**70,993.84**	**70,993.84**	**73,037.89**	**73,037.89**
Fund: 1UC000 - COLA Educational and General											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTJAZ	**5,538.00**	**6,913.01**	**2,525.01**	**92,237.54**	**0.00**	**92,237.54**	**(85,324.53)**	**102,229.52**	**102,229.52**	**101,787.17**	**101,787.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTRYP - Theatre Resources for Youth Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	200.00	1,025.00	0.00	1,025.00	(1,025.00)	1,515.00	1,515.00	4,735.00	4,735.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,900.00	7,299.00	0.00	7,299.00	(7,299.00)	5,126.00	5,126.00	6,062.00	6,062.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	345.00	3,317.50	0.00	3,317.50	(3,317.50)	2,125.00	2,125.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,360.00	12,656.50	0.00	12,656.50	(12,656.50)	3,680.00	3,680.00	872.00	872.00
61SNWS	College Work Study	0.00	0.00	210.00	1,987.00	0.00	1,987.00	(1,987.00)	2,380.80	2,380.80	1,010.00	1,010.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,015.00**	**26,285.00**	**0.00**	**26,285.00**	**(26,285.00)**	**14,826.80**	**14,826.80**	**12,679.00**	**12,679.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	373.38	977.88	0.00	977.88	(977.88)	736.35	736.35	906.93	906.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**373.38**	**977.88**	**0.00**	**977.88**	**(977.88)**	**736.35**	**736.35**	**906.93**	**906.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTRYP - Theatre Resources for Youth Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.78	1,165.78
710000	In-State Travel	0.00	0.00	0.00	415.63	0.00	415.63	(415.63)	818.98	818.98	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.95	651.95
710100	Out-of-State Travel	0.00	0.00	33.61	1,230.04	0.00	1,230.04	(1,230.04)	413.00	413.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	95.00	95.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	40.00	40.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,220.00	0.00	1,220.00	(1,220.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	777.71	0.00	777.71	(777.71)	195.92	195.92	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,044.14	3,044.14
711100	Supplies-General	0.00	0.00	0.00	2,836.25	0.00	2,836.25	(2,836.25)	2,456.88	2,456.88	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	55.00	55.00	0.00	0.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	499.03	0.00	499.03	(499.03)	0.00	0.00	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	47.42	385.81	0.00	385.81	(385.81)	475.85	475.85	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	66.04	278.28	0.00	278.28	(278.28)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	269.50	785.50	0.00	785.50	(785.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,474.05	3,474.05
713000	Printing & Copying-General	0.00	0.00	375.95	6,014.31	0.00	6,014.31	(6,014.31)	3,713.35	3,713.35	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.62	1,255.62
714000	Postage-General	0.00	0.00	150.73	2,066.25	0.00	2,066.25	(2,066.25)	496.73	496.73	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.39	1,194.39	0.00	0.00
714020	Postage-Labeling	0.00	0.00	94.90	483.64	0.00	483.64	(483.64)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	27.84	0.00	27.84	(27.84)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.39	850.39
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.52	658.52	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	515.07	1,466.03	0.00	1,466.03	(1,466.03)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.09	1,692.09
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.04	1,694.04
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.41	340.41	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	60.81	729.72	0.00	729.72	(729.72)	710.72	710.72	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	76.20	494.60	0.00	494.60	(494.60)	191.96	191.96	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.25	415.22	0.00	415.22	(415.22)	492.31	492.31	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	32.00	32.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	75.00	75.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	235.20	235.20	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,288.21	3,288.21
71C100	Advertising (Non-Employment)	0.00	0.00	78.60	3,918.33	0.00	3,918.33	(3,918.33)	2,886.24	2,886.24	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	528.10	0.00	528.10	(528.10)	528.10	528.10	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	928.40	0.00	928.40	(928.40)	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,593.43	0.00	1,593.43	(1,593.43)	1,110.00	1,110.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCTRYP - Theatre Resources for Youth Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Account Pool: 71 - Support												
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.12	432.12	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,788.08**	**27,914.12**	**0.00**	**27,914.12**	**(27,914.12)**	**18,036.63**	**18,036.63**	**18,898.27**	**18,898.27**
Total Fund: 1DC046		**0.00**	**0.00**	**10,176.46**	**55,177.00**	**0.00**	**55,177.00**	**(55,177.00)**	**33,599.78**	**33,599.78**	**32,484.20**	**32,484.20**
Fund: 1GC051 - Try Special Gifts												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.22	694.22
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.50	420.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.37	320.37
714000	Postage-General	0.00	0.00	0.00	148.12	0.00	148.12	(148.12)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.49	319.49	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**148.12**	**0.00**	**148.12**	**(148.12)**	**319.49**	**319.49**	**1,632.09**	**1,632.09**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC051		**0.00**	**0.00**	**0.00**	**148.12**	**0.00**	**148.12**	**(148.12)**	**319.49**	**319.49**	**1,632.09**	**1,632.09**
Fund: 1GC129 - Peterson-Carsey Outreach Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.99	542.99
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.19	1,570.19
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.00**	**71.00**	**2,113.18**	**2,113.18**
Total Fund: 1GC129		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.00**	**71.00**	**2,113.18**	**2,113.18**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	248.20	0.00	248.20	(248.20)	148.92	148.92	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**248.20**	**0.00**	**248.20**	**(248.20)**	**148.92**	**148.92**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**248.20**	**0.00**	**248.20**	**(248.20)**	**148.92**	**148.92**	**0.00**	**0.00**
Total Org: UCTRYP		**0.00**	**0.00**	**10,176.46**	**55,573.32**	**0.00**	**55,573.32**	**(55,573.32)**	**34,139.19**	**34,139.19**	**36,229.47**	**36,229.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCWCTR - University Writing Center **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	428.82	0.00	0.00	0.00	0.00	428.82	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**428.82**	**0.00**	**0.00**	**0.00**	**0.00**	**428.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC998		**0.00**	**428.82**	**0.00**	**0.00**	**0.00**	**0.00**	**428.82**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Fund: 1GA037 - 1959 Fund for Excellence												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GA048 - K.v. Dey Family Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.76	212.76	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212.76**	**212.76**	**0.00**	**0.00**
Total Fund: 1GA048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212.76**	**212.76**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCWCTR - University Writing Center **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWCTR		**0.00**	**428.82**	**0.00**	**0.00**	**0.00**	**0.00**	**428.82**	**212.76**	**212.76**	**2,000.00**	**2,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCWS00 - Women's Studies Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC037 - Women's Study Special Fund												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC038 - Sheila Clary Memorial Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC122 - The History of Women at UNH												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.00	884.00	1,534.00	1,534.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,001.00**	**1,001.00**	**2,184.00**	**2,184.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.26	74.26	183.46	183.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74.26**	**74.26**	**183.46**	**183.46**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.20	372.20
711100	Supplies-General	0.00	0.00	0.00	24.22	0.00	24.22	(24.22)	223.71	223.71	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.06	590.06
713000	Printing & Copying-General	0.00	0.00	0.00	2,721.63	0.00	2,721.63	(2,721.63)	386.50	386.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,745.85**	**0.00**	**2,745.85**	**(2,745.85)**	**610.21**	**610.21**	**962.26**	**962.26**
Total Fund: 1GC122		**0.00**	**0.00**	**0.00**	**2,745.85**	**0.00**	**2,745.85**	**(2,745.85)**	**1,685.47**	**1,685.47**	**3,329.72**	**3,329.72**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	88,095.00	59,454.00	18,298.80	59,453.90	0.00	59,453.90	0.10	85,687.00	85,687.00	89,335.00	89,335.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,832.60)	(4,832.60)
611PSM	Summer Salaries Faculty Adjunct	0.00	71,320.00	0.00	71,320.00	0.00	71,320.00	0.00	54,529.42	54,529.42	45,160.00	45,160.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	13,000.00	1,000.00	13,000.00	0.00	13,000.00	0.00	15,253.58	15,253.58	5,533.00	5,533.00
617F10	Operating Staff	21,586.00	22,896.00	2,280.72	22,896.00	0.00	22,896.00	0.00	21,509.00	21,509.00	20,402.00	20,402.00
617PLG	Operating Staff-Longevity	0.00	227.00	45.61	221.01	0.00	221.01	5.99	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,940.00	2,940.00	0.00	549.50	0.00	549.50	2,390.50	960.00	960.00	600.00	600.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCWS00 - Women's Studies Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
61SNWS	College Work Study	0.00	0.00	71.31	863.23	0.00	863.23	(863.23)	1,250.55	1,250.55	603.45	603.45
Subtotal Account Pool: 61		**112,621.00**	**169,837.00**	**21,696.44**	**168,303.64**	**0.00**	**168,303.64**	**1,533.36**	**179,189.55**	**179,189.55**	**156,890.85**	**156,890.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,582.00	30,469.47	7,614.42	30,469.44	0.00	30,469.44	0.03	37,518.60	37,518.60	37,310.48	37,310.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	7,147.56	87.82	7,147.62	0.00	7,147.62	(0.06)	5,942.45	5,942.45	4,308.60	4,308.60
Subtotal Account Pool: 65		**40,582.00**	**37,617.03**	**7,702.24**	**37,617.06**	**0.00**	**37,617.06**	**(0.03)**	**43,461.05**	**43,461.05**	**41,619.08**	**41,619.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCWS00 - Women's Studies Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55	25.55	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,404.24	3,404.24
710100	Out-of-State Travel	0.00	0.00	172.80	547.80	0.00	547.80	(547.80)	2,088.30	2,088.30	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,508.00	5,508.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.58	106.58	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	91.80	0.00	91.80	(91.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,101.97	4,101.97
711000	Purchasing Cards	0.00	0.00	309.07	4,407.38	0.00	4,407.38	(4,407.38)	2,393.72	2,393.72	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401.81	1,401.81
711100	Supplies-General	8,587.00	9,935.00	0.00	423.98	0.00	423.98	9,511.02	1,669.60	1,669.60	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	79.95	0.00	79.95	(79.95)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(155.50)	0.00	(155.50)	155.50	20.35	20.35	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.51	324.51
714000	Postage-General	0.00	0.00	31.60	352.78	0.00	352.78	(352.78)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.24	440.24	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,338.89	3,338.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,119.08	3,119.08	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	88.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	925.00	925.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	50.00	50.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	100.00	1,156.00	0.00	1,156.00	(1,156.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,065.14	2,065.14
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	163.40	1,960.80	0.00	1,960.80	(1,960.80)	1,884.80	1,884.80	0.00	0.00
718008	Telecom-Internet Services	282.00	282.00	0.00	0.00	0.00	0.00	282.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	18.29	162.89	0.00	162.89	(162.89)	231.43	231.43	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.17	27.17
719000	Business Meals-Meetings-Non Travel	0.00	0.00	530.00	1,014.66	0.00	1,014.66	(1,014.66)	146.41	146.41	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	74.38	0.00	74.38	(74.38)	202.59	202.59	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,319.00**	**12,667.00**	**1,413.16**	**10,654.92**	**0.00**	**10,654.92**	**2,012.08**	**13,398.60**	**13,398.60**	**22,311.73**	**22,311.73**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Total Fund: 1UC000		**164,522.00**	**220,121.03**	**30,811.84**	**216,575.62**	**0.00**	**216,575.62**	**3,545.41**	**236,049.20**	**236,049.20**	**221,021.66**	**221,021.66**
Fund: 1UCPPD - COLA General Prepaids												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Org: UCWS00 - Women's Studies Program **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,100.00	4,100.00	0.00	4,100.00	(4,100.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(1,286.00)	0.00	(1,286.00)	1,286.00	1,286.00	1,286.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	1,286.00	0.00	1,286.00	(1,286.00)	0.00	(1,286.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,100.00**	**4,100.00**	**0.00**	**4,100.00**	**(4,100.00)**	**1,286.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**4,100.00**	**4,100.00**	**0.00**	**4,100.00**	**(4,100.00)**	**1,286.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWS00		**164,522.00**	**220,121.03**	**34,911.84**	**223,421.47**	**0.00**	**223,421.47**	**(3,300.44)**	**239,020.67**	**237,734.67**	**224,351.38**	**224,351.38**
Total Org Lvl 3: UCCOLA		**89,686,208.63**	**91,788,842.26**	**7,237,079.17**	**68,786,145.72**	**1,217,687.05**	**70,003,832.77**	**21,785,009.49**	**63,001,088.50**	**63,255,053.64**	**60,237,642.48**	**60,240,951.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UD0AID - CEPS Graduate Financial Aid **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	114,900.00	114,900.00	0.00	187,796.50	0.00	187,796.50	(72,896.50)	151,089.00	151,089.00	0.00	0.00
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	34.09	0.00	34.09	(34.09)	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	1,015,400.00	1,015,400.00	747.00	1,123,729.50	0.00	1,123,729.50	(108,329.50)	561,111.50	561,111.50	0.00	0.00
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,906.00	456,906.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	494,700.00	494,700.00	0.00	310,588.15	0.00	310,588.15	184,111.85	441,273.00	441,273.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,999.50	0.00	3,999.50	(3,999.50)	0.00	0.00	0.00	0.00
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	(9,412.50)	0.00	(9,412.50)	9,412.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,625,000.00**	**1,625,000.00**	**747.00**	**1,616,735.24**	**0.00**	**1,616,735.24**	**8,264.76**	**1,610,379.50**	**1,610,379.50**	**0.00**	**0.00**
Total Fund: 1UD000		**1,625,000.00**	**1,625,000.00**	**747.00**	**1,616,735.24**	**0.00**	**1,616,735.24**	**8,264.76**	**1,610,379.50**	**1,610,379.50**	**0.00**	**0.00**
Total Org: UD0AID		**1,625,000.00**	**1,625,000.00**	**747.00**	**1,616,735.24**	**0.00**	**1,616,735.24**	**8,264.76**	**1,610,379.50**	**1,610,379.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UD0BSC - CEPS Business Service Ctr **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	88,800.00	93,820.00	9,345.96	93,820.00	0.00	93,820.00	0.00	86,707.85	86,707.85	80,840.00	80,840.00
617F10	Operating Staff	162,281.00	168,240.00	17,965.74	178,928.36	0.00	178,928.36	(10,688.36)	124,151.09	124,151.09	120,495.70	120,495.70
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,944.00	34,944.00	0.00	0.00	0.00	0.00	34,944.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	2,933.00	364.80	3,038.46	0.00	3,038.46	(105.46)	2,097.41	2,097.41	1,009.93	1,009.93
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	582.83	582.83	0.00	582.83	(582.83)	1,233.07	1,233.07	0.00	0.00
Subtotal Account Pool: 61		**286,025.00**	**299,937.00**	**28,259.33**	**276,369.65**	**0.00**	**276,369.65**	**23,567.35**	**214,189.42**	**214,189.42**	**202,345.63**	**202,345.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83,280.00	100,916.89	10,105.32	100,916.76	0.00	100,916.76	0.13	73,800.82	73,800.82	68,454.04	68,454.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	304.14	79.61	304.14	0.00	304.14	0.00	279.77	279.77	84.86	84.86
Subtotal Account Pool: 65		**83,280.00**	**101,221.03**	**10,184.93**	**101,220.90**	**0.00**	**101,220.90**	**0.13**	**74,080.59**	**74,080.59**	**68,538.90**	**68,538.90**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	7.30	0.00	7.30	(7.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.00)	(124.00)	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
710300	Conference Registration Fees	0.00	0.00	0.00	165.67	0.00	165.67	(165.67)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(321.93)	(321.93)
711000	Purchasing Cards	0.00	0.00	(99.67)	(4,391.83)	0.00	(4,391.83)	4,391.83	3,906.70	3,906.70	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,385.81	4,385.81
711100	Supplies-General	2,000.00	2,000.00	322.22	5,575.67	0.00	5,575.67	(3,575.67)	4,492.07	4,492.07	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(654.70)	(654.70)	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.95	207.95
716000	Maintenance & Repairs-General	0.00	0.00	20.73	473.35	0.00	473.35	(473.35)	80.00	80.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	(59.95)	0.00	(59.95)	59.95	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94.97)	(94.97)
718000	Telecom-General	2,100.00	2,100.00	0.00	22.05	0.00	22.05	2,077.95	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3.49	26.01	0.00	26.01	(26.01)	70.00	70.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.86	132.86	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**246.77**	**1,818.27**	**0.00**	**1,818.27**	**3,181.73**	**7,902.93**	**7,902.93**	**4,255.86**	**4,255.86**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,500.00**	**0.00**	**0.00**
Total Fund: 1UD000		**374,305.00**	**406,158.03**	**38,691.03**	**379,408.82**	**0.00**	**379,408.82**	**26,749.21**	**296,172.94**	**411,672.94**	**275,140.39**	**275,140.39**
Total Org: UD0BSC		**374,305.00**	**406,158.03**	**38,691.03**	**379,408.82**	**0.00**	**379,408.82**	**26,749.21**	**296,172.94**	**411,672.94**	**275,140.39**	**275,140.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UD0RCM - CEPS RCM Allocations **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	7,427.83	0.00	7,427.83	(7,427.83)	(30,911.00)	(30,911.00)	0.00	0.00
722110	RCM-Fin Aid Alloc-Undergrad	5,471,863.00	5,471,863.00	0.00	5,563,245.00	0.00	5,563,245.00	(91,382.00)	4,765,131.00	4,765,131.00	0.00	0.00
Subtotal Account Pool: 72		**5,471,863.00**	**5,471,863.00**	**0.00**	**5,570,672.83**	**0.00**	**5,570,672.83**	**(98,809.83)**	**4,734,220.00**	**4,734,220.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,117,569.58	14,117,569.58
760100	RCM-General Assessment	4,120,800.00	4,120,800.00	343,400.00	4,120,800.00	0.00	4,120,800.00	0.00	3,888,843.00	3,888,843.00	0.00	0.00
760105	RCM-Facilities Assessment	3,206,699.00	3,206,699.00	267,224.00	3,206,699.00	0.00	3,206,699.00	0.00	2,873,572.00	2,873,572.00	0.00	0.00
760110	RCM-Academic Affairs Assessment	2,413,928.00	2,413,928.00	201,157.00	2,413,928.00	0.00	2,413,928.00	0.00	1,913,487.00	1,913,487.00	0.00	0.00
Subtotal Account Pool: 76		**9,741,427.00**	**9,741,427.00**	**811,781.00**	**9,741,427.00**	**0.00**	**9,741,427.00**	**0.00**	**8,675,902.00**	**8,675,902.00**	**14,117,569.58**	**14,117,569.58**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	(230,228.00)	0.00	0.00	0.00	0.00	(230,228.00)	0.00	0.00	0.00	0.00
790505	Contingency-Anticipated Revenue	344,618.00	329,038.00	0.00	0.00	0.00	0.00	329,038.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**344,618.00**	**98,810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,810.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	114,852.00	0.00	0.00	0.00	0.00	114,852.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	342,320.00	342,320.00	342,320.00	0.00	342,320.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	114,852.00	0.00	114,852.00	(114,852.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**457,172.00**	**342,320.00**	**457,172.00**	**0.00**	**457,172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**15,557,908.00**	**15,769,272.00**	**1,154,101.00**	**15,769,271.83**	**0.00**	**15,769,271.83**	**0.17**	**13,410,122.00**	**13,410,122.00**	**14,117,569.58**	**14,117,569.58**
Total Org: UD0RCM		**15,557,908.00**	**15,769,272.00**	**1,154,101.00**	**15,769,271.83**	**0.00**	**15,769,271.83**	**0.17**	**13,410,122.00**	**13,410,122.00**	**14,117,569.58**	**14,117,569.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDBE00 - Engineering Technology Program **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	94,352.46	94,352.46	0.00	0.00	0.00	0.00	94,352.46	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	3,369.00	3,369.00	0.00	0.00	0.00	0.00	3,369.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**97,721.46**	**97,721.46**	**0.00**	**0.00**	**0.00**	**0.00**	**97,721.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,266.54	13,266.54	0.00	0.00	0.00	0.00	13,266.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,266.54**	**13,266.54**	**0.00**	**0.00**	**0.00**	**0.00**	**13,266.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	598.31	598.31	0.00	0.00	0.00	0.00	598.31	0.00	0.00	0.00	0.00
7111	Supplies	2,994.00	2,994.00	0.00	0.00	0.00	0.00	2,994.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,489.80	21,489.80	0.00	0.00	0.00	0.00	21,489.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,082.11**	**25,082.11**	**0.00**	**0.00**	**0.00**	**0.00**	**25,082.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	964.00	964.00	0.00	0.00	0.00	0.00	964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**964.00**	**964.00**	**0.00**	**0.00**	**0.00**	**0.00**	**964.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**137,034.11**	**137,034.11**	**0.00**	**0.00**	**0.00**	**0.00**	**137,034.11**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD079 - Engineer Tech Gift/Sr Project												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126.51	1,126.51
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.30)	(3.30)	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.06	823.06
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.00	623.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,655.85	7,655.85
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.35	356.35	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.65	7.65
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.01	371.01
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.24	1,437.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.58	21.58	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.63**	**374.63**	**12,151.82**	**12,151.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,894.33	6,894.33	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,894.33**	**6,894.33**	**0.00**	**0.00**
Total Fund: 1GD079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,268.96**	**7,268.96**	**12,151.82**	**12,151.82**
Fund: 1GD098 - Illumination Engineering Gifts												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDBE00 - Engineering Technology Program **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD098 - Illumination Engineering Gifts												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,500.00	3,500.00	3,500.00	3,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**4,000.00**	**4,000.00**	**3,500.00**	**3,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.02	0.00	420.02	(420.02)	335.99	335.99	294.00	294.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**420.02**	**0.00**	**420.02**	**(420.02)**	**335.99**	**335.99**	**294.00**	**294.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.88	639.88
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.49	133.49
711100	Supplies-General	0.00	0.00	0.00	1,420.55	0.00	1,420.55	(1,420.55)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	261.00	0.00	261.00	(261.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,681.55**	**0.00**	**1,681.55**	**(1,681.55)**	**0.00**	**0.00**	**773.37**	**773.37**
Total Fund: 1GD098		**0.00**	**0.00**	**0.00**	**7,101.57**	**0.00**	**7,101.57**	**(7,101.57)**	**4,335.99**	**4,335.99**	**4,567.37**	**4,567.37**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,090.00)	(88,590.00)	0.00	0.00	0.00	0.00	(88,590.00)	0.00	0.00	163,170.00	163,170.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,674.54)	(15,674.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,240.00	8,240.00
617F10	Operating Staff	0.00	(11,281.00)	0.00	0.00	0.00	0.00	(11,281.00)	7,119.60	7,119.60	11,808.00	11,808.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.44	142.44	218.50	218.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.76	855.76
Subtotal Account Pool: 61		**(1,090.00)**	**(99,871.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99,871.00)**	**7,262.04**	**7,262.04**	**181,617.72**	**181,617.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,549.00	0.00	0.00	0.00	0.00	0.00	0.00	2,491.92	2,491.92	59,492.56	59,492.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98	1,802.45	1,802.45
Subtotal Account Pool: 65		**36,549.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,503.90**	**2,503.90**	**61,295.01**	**61,295.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDBE00 - Engineering Technology Program **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537.78	1,537.78
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.43	1,222.43
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,381.11	7,381.11
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.34	491.34
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.88	383.88
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,294.89	3,294.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,482.07	3,482.07
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879.61	879.61
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,046.61**	**19,046.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**35,459.00**	**(99,871.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99,871.00)**	**9,765.94**	**9,765.94**	**261,959.34**	**261,959.34**
Total Org: UDBE00		**172,493.11**	**37,163.11**	**0.00**	**7,101.57**	**0.00**	**7,101.57**	**30,061.54**	**21,370.89**	**21,370.89**	**278,678.53**	**278,678.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDBERD - PI Ralph Draper **Org Mgr: Draper, Ralph W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	82,921.15	82,921.15	0.00	0.00	0.00	0.00	82,921.15	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,961.00)	(8,961.00)	0.00	0.00	0.00	0.00	(8,961.00)	0.00	0.00	0.00	0.00
615F10	PAT	89.00	89.00	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,110.00)	(2,110.00)	0.00	0.00	0.00	0.00	(2,110.00)	0.00	0.00	480.00	480.00
61SNWS	College Work Study	(410.88)	(410.88)	0.00	0.00	0.00	0.00	(410.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,408.27**	**91,408.27**	**0.00**	**0.00**	**0.00**	**0.00**	**91,408.27**	**0.00**	**0.00**	**480.00**	**480.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,192.55	33,192.55	0.00	0.00	0.00	0.00	33,192.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,192.55**	**33,192.55**	**0.00**	**0.00**	**0.00**	**0.00**	**33,192.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(538.77)	(538.77)	0.00	0.00	0.00	0.00	(538.77)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,079.00	2,079.00	0.00	0.00	0.00	0.00	2,079.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,250.59)	(1,250.59)	0.00	0.00	0.00	0.00	(1,250.59)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,635.14)	(9,635.14)	0.00	0.00	0.00	0.00	(9,635.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(87.44)	(87.44)	0.00	0.00	0.00	0.00	(87.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,178.00	28,178.00	0.00	0.00	0.00	0.00	28,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,745.06**	**18,745.06**	**0.00**	**0.00**	**0.00**	**0.00**	**18,745.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**143,345.88**	**143,345.88**	**0.00**	**0.00**	**0.00**	**0.00**	**143,345.88**	**0.00**	**0.00**	**480.00**	**480.00**
Fund: 14B234 - IRC: Johnson&johnston Tag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,707.00	36,707.00	0.00	0.00	0.00	0.00	36,707.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,900.00)	(7,900.00)	0.00	0.00	0.00	0.00	(7,900.00)	1,500.00	1,500.00	2,500.00	2,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,307.00**	**31,307.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,307.00**	**1,500.00**	**1,500.00**	**2,500.00**	**2,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,755.40	2,755.40	0.00	0.00	0.00	0.00	2,755.40	0.00	0.00	210.00	210.00
65YP10	Nonstatus Benefit Distr (Fica)	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	126.00	126.00	0.00	0.00
Subtotal Account Pool: 65		**2,629.40**	**2,629.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,629.40**	**126.00**	**126.00**	**210.00**	**210.00**
Account Pool: 71 - Support												
7100	In-State Travel	(152.10)	(152.10)	0.00	0.00	0.00	0.00	(152.10)	0.00	0.00	114.40	114.40
7101	Out of State Travel	(375.32)	(375.32)	0.00	0.00	0.00	0.00	(375.32)	0.00	0.00	375.32	375.32
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,110.99)	(3,110.99)	0.00	0.00	0.00	0.00	(3,110.99)	0.00	0.00	1,279.53	1,279.53
7172	Other Professional Services	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
7190	Business Meals-Meetgs (non travel)	(101.24)	(101.24)	0.00	0.00	0.00	0.00	(101.24)	0.00	0.00	101.24	101.24
71CZ	Other Expenses-Deductions	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,760.35**	**2,760.35**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.35**	**0.00**	**0.00**	**3,370.49**	**3,370.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDBERD - PI Ralph Draper **Org Mgr: Draper, Ralph W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B234 - IRC: Johnson&johnston Tag												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B234		**39,696.75**	**39,696.75**	**0.00**	**0.00**	**0.00**	**0.00**	**39,696.75**	**1,626.00**	**1,626.00**	**6,080.49**	**6,080.49**
Fund: 14B244 - IRC Tag: Northland Tool												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,005.00	13,005.00	0.00	0.00	0.00	0.00	13,005.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,500.00)	(13,500.00)	0.00	0.00	0.00	0.00	(13,500.00)	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 61		**(495.00)**	**(495.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(495.00)**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	109.20	109.20
Subtotal Account Pool: 65		**(42.00)**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.00)**	**0.00**	**0.00**	**109.20**	**109.20**
Account Pool: 71 - Support												
7100	In-State Travel	(390.23)	(390.23)	0.00	0.00	0.00	0.00	(390.23)	0.00	0.00	17.55	17.55
7101	Out of State Travel	(130.98)	(130.98)	0.00	0.00	0.00	0.00	(130.98)	0.00	0.00	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,034.21)	(7,034.21)	0.00	0.00	0.00	0.00	(7,034.21)	0.00	0.00	2,635.00	2,635.00
7170	Consulting	17,850.00	17,850.00	0.00	0.00	0.00	0.00	17,850.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(20,144.38)	(20,144.38)	0.00	0.00	0.00	0.00	(20,144.38)	0.00	0.00	4,776.20	4,776.20
7190	Business Meals-Meetgs (non travel)	(68.49)	(68.49)	0.00	0.00	0.00	0.00	(68.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,703.00	5,703.00	0.00	0.00	0.00	0.00	5,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,915.29)**	**(3,915.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,915.29)**	**0.00**	**0.00**	**7,428.75**	**7,428.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,988.18	5,988.18	0.00	0.00	0.00	0.00	5,988.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,988.18**	**5,988.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,988.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B244		**1,535.89**	**1,535.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,535.89**	**0.00**	**0.00**	**8,837.95**	**8,837.95**
Fund: 14B341 - NH IRC: Ball Pass Frequency/ NHBB												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,000.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,500.00**	**7,500.00**	**4,000.00**	**8,000.00**	**0.00**	**8,000.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.00	656.00	0.00	656.00	(656.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**615.00**	**615.00**	**328.00**	**656.00**	**0.00**	**656.00**	**(41.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDBERD - PI Ralph Draper **Org Mgr: Draper, Ralph W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B341 - NH IRC: Ball Pass Frequency/ NHBB												
Account Pool: 71 - Support												
710000	In-State Travel	400.00	400.00	0.00	64.97	0.00	64.97	335.03	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	57.67	0.00	57.67	(57.67)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	106.76	0.00	106.76	(106.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,215.00	6,485.00	0.00	0.00	0.00	0.00	6,485.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	5,850.00	0.00	5,850.00	(5,850.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.17	0.00	67.17	(67.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,615.00**	**6,885.00**	**0.00**	**6,146.57**	**0.00**	**6,146.57**	**738.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B341		**19,730.00**	**15,000.00**	**4,328.00**	**14,802.57**	**0.00**	**14,802.57**	**197.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,831.27	42,831.27	0.00	0.00	0.00	0.00	42,831.27	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	465.00	465.00	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,615.00	4,615.00	0.00	0.00	0.00	0.00	4,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,011.27**	**43,011.27**	**0.00**	**0.00**	**0.00**	**0.00**	**43,011.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,262.68	3,262.68	0.00	0.00	0.00	0.00	3,262.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,262.68**	**3,262.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3,262.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(31.74)	(31.74)	0.00	0.00	0.00	0.00	(31.74)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,877.26	1,877.26	0.00	0.00	0.00	0.00	1,877.26	0.00	0.00	0.00	0.00
7111	Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7170	Consulting	102,187.07	102,187.07	0.00	0.00	0.00	0.00	102,187.07	0.00	0.00	0.00	0.00
7172	Other Professional Services	5,525.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,099.90	14,099.90	0.00	0.00	0.00	0.00	14,099.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**122,657.49**	**122,657.49**	**0.00**	**0.00**	**0.00**	**0.00**	**122,657.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	150,347.00	150,347.00	0.00	0.00	0.00	0.00	150,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**150,347.00**	**150,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,347.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.07	1.07	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.07**	**1.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1.07**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDBERD - PI Ralph Draper **Org Mgr: Draper, Ralph W**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	47,119.01	47,119.01	0.00	0.00	0.00	0.00	47,119.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**47,119.01**	**47,119.01**	**0.00**	**0.00**	**0.00**	**0.00**	**47,119.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST	**366,398.52**	**366,398.52**	**0.00**	**0.00**	**0.00**	**0.00**	**366,398.52**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRD0 - PI Ralph Draper											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	208.24	0.00	0.00	0.00	0.00	208.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**208.24**	**0.00**	**0.00**	**0.00**	**0.00**	**208.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRD0	**0.00**	**208.24**	**0.00**	**0.00**	**0.00**	**0.00**	**208.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDBERD	**570,707.04**	**566,185.28**	**4,328.00**	**14,802.57**	**0.00**	**14,802.57**	**551,382.71**	**1,626.00**	**1,626.00**	**15,398.44**	**15,398.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCE00 - Civil Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(24,000.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(610.57)	(610.57)	0.00	0.00	0.00	0.00	(610.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(524.00)	(524.00)	0.00	0.00	0.00	0.00	(524.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(42.10)	(42.10)	0.00	0.00	0.00	0.00	(42.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	104.00	104.00	0.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**707.33**	**707.33**	**0.00**	**0.00**	**0.00**	**0.00**	**707.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	699.00	699.00	0.00	0.00	0.00	0.00	699.00	0.00	0.00	0.00	0.00
7222	Participant Support	(699.00)	(699.00)	0.00	0.00	0.00	0.00	(699.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120HST		**707.33**	**707.33**	**0.00**	**0.00**	**0.00**	**0.00**	**707.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147165 - Recycled Materials Conference												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	4,472.75	0.00	4,472.75	(4,472.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,377.00	16,377.00	0.00	0.00	0.00	0.00	16,377.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,377.00**	**16,377.00**	**0.00**	**4,472.75**	**0.00**	**4,472.75**	**11,904.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,584.00	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,584.00**	**3,584.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,584.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147165		**19,961.00**	**19,961.00**	**0.00**	**4,472.75**	**0.00**	**4,472.75**	**15,488.25**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1,857.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,857.00**	**1,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,857.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,172.50	2,172.50	0.00	0.00	0.00	0.00	2,172.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,172.50**	**2,172.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,172.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCE00 - Civil Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,345.00	1,345.00	0.00	0.00	0.00	0.00	1,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,345.00**	**1,345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,345.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,110.65	5,110.65	0.00	0.00	0.00	0.00	5,110.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,110.65**	**5,110.65**	**0.00**	**0.00**	**0.00**	**0.00**	**5,110.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**19,985.15**	**19,985.15**	**0.00**	**0.00**	**0.00**	**0.00**	**19,985.15**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,976.05)	(6,976.05)	0.00	0.00	0.00	0.00	(6,976.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,872.27	22,872.27	0.00	0.00	0.00	0.00	22,872.27	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,121.00)	(8,121.00)	0.00	0.00	0.00	0.00	(8,121.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,900.00)	(19,900.00)	0.00	0.00	0.00	0.00	(19,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,566.78	28,566.78	0.00	0.00	0.00	0.00	28,566.78	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,522.00**	**20,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,206.33	1,206.33	0.00	0.00	0.00	0.00	1,206.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,206.33**	**1,206.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(726.15)	(726.15)	0.00	0.00	0.00	0.00	(726.15)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,483.00	4,483.00	0.00	0.00	0.00	0.00	4,483.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,884.16)	(2,884.16)	0.00	0.00	0.00	0.00	(2,884.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,044.00)	(1,044.00)	0.00	0.00	0.00	0.00	(1,044.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(155.04)	(155.04)	0.00	0.00	0.00	0.00	(155.04)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(87.00)	(87.00)	0.00	0.00	0.00	0.00	(87.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,916.08	4,916.08	0.00	0.00	0.00	0.00	4,916.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,457.73**	**4,457.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,457.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,912.00	1,912.00	0.00	0.00	0.00	0.00	1,912.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,912.00**	**1,912.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,912.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,900.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,540.67	11,540.67	0.00	0.00	0.00	0.00	11,540.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,540.67**	**11,540.67**	**0.00**	**0.00**	**0.00**	**0.00**	**11,540.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**43,538.73**	**43,538.73**	**0.00**	**0.00**	**0.00**	**0.00**	**43,538.73**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCE00 - Civil Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(24,279.00)	(24,279.00)	0.00	0.00	0.00	0.00	(24,279.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,496.00	65,496.00	0.00	0.00	0.00	0.00	65,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,217.00**	**41,217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,217.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,579.75	14,579.75	0.00	0.00	0.00	0.00	14,579.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,579.75**	**14,579.75**	**0.00**	**0.00**	**0.00**	**0.00**	**14,579.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,901.36	24,901.36	0.00	0.00	0.00	0.00	24,901.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,901.36**	**24,901.36**	**0.00**	**0.00**	**0.00**	**0.00**	**24,901.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**80,698.11**	**80,698.11**	**0.00**	**0.00**	**0.00**	**0.00**	**80,698.11**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD026 - RMRC Conference												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,432.39	2,432.39	0.00	2,432.39	(2,432.39)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,432.39**	**2,432.39**	**0.00**	**2,432.39**	**(2,432.39)**	**11,500.00**	**11,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(2,660.00)	0.00	(2,660.00)	2,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(2,660.00)**	**0.00**	**(2,660.00)**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD026		**0.00**	**0.00**	**2,432.39**	**(227.61)**	**0.00**	**(227.61)**	**227.61**	**11,500.00**	**11,500.00**	**0.00**	**0.00**
Fund: 1DD027 - WERC Contest												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,322.12	3,322.12
710100	Out-of-State Travel	0.00	0.00	0.00	5,102.31	0.00	5,102.31	(5,102.31)	5,444.55	5,444.55	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,700.40	0.00	6,700.40	(6,700.40)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,026.67	2,026.67
711100	Supplies-General	0.00	0.00	436.81	5,553.53	0.00	5,553.53	(5,553.53)	208.96	208.96	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	27.15	0.00	27.15	(27.15)	2,087.31	2,087.31	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.09	200.09
713000	Printing & Copying-General	0.00	0.00	13.40	163.57	0.00	163.57	(163.57)	377.50	377.50	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.24	417.24
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,068.32	0.00	1,068.32	(1,068.32)	1,014.93	1,014.93	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	75.00	2,059.00	0.00	2,059.00	(2,059.00)	1,712.00	1,712.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	10.32
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.25	100.44	0.00	100.44	(100.44)	12.05	12.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	567.87	0.00	567.87	(567.87)	631.08	631.08	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**539.46**	**21,792.59**	**0.00**	**21,792.59**	**(21,792.59)**	**11,488.38**	**11,488.38**	**5,976.44**	**5,976.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCE00 - Civil Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD027 - WERC Contest												
Total Fund: 1DD027		**0.00**	**0.00**	**539.46**	**21,792.59**	**0.00**	**21,792.59**	**(21,792.59)**	**11,488.38**	**11,488.38**	**5,976.44**	**5,976.44**
Fund: 1DD030 - CIE Job Fair												
Account Pool: 71 - Support												
71	Support	0.00	(1,407.06)	0.00	0.00	0.00	0.00	(1,407.06)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.18	772.18
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.76	920.76
Subtotal Account Pool: 71		**0.00**	**(1,407.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,407.06)**	**0.00**	**0.00**	**1,692.94**	**1,692.94**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,407.06	0.00	1,407.06	(1,407.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,407.06**	**0.00**	**1,407.06**	**(1,407.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD030		**0.00**	**(1,407.06)**	**0.00**	**1,407.06**	**0.00**	**1,407.06**	**(2,814.12)**	**0.00**	**0.00**	**1,692.94**	**1,692.94**
Fund: 1DD039 - Engineers Without Borders												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	1,572.04	3,430.83	0.00	3,430.83	(3,430.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(76.81)	(3.41)	0.00	(3.41)	3.41	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,495.23**	**3,442.42**	**0.00**	**3,442.42**	**(3,442.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD039		**0.00**	**0.00**	**1,495.23**	**3,442.42**	**0.00**	**3,442.42**	**(3,442.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,998.05	0.00	1,998.05	(1,998.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,998.05**	**0.00**	**1,998.05**	**(1,998.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD314		**0.00**	**0.00**	**0.00**	**1,998.05**	**0.00**	**1,998.05**	**(1,998.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD037 - W. Weaver Memorial Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**10,500.00**	**(10,500.00)**	**10,000.00**	**10,000.00**	**12,000.00**	**12,000.00**
Total Fund: 1GD037		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**10,500.00**	**(10,500.00)**	**10,000.00**	**10,000.00**	**12,000.00**	**12,000.00**
Fund: 1GD045 - Civil Eng Gift Acct												

Org: UDCE00 - Civil Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD045 - Civil Eng Gift Acct												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD045		**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Fund: 1GD059 - Leroy F Johnson Schol Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00	28,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	37,000.00	37,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**37,000.00**	**37,000.00**	**28,500.00**	**28,500.00**
Total Fund: 1GD059		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**37,000.00**	**37,000.00**	**28,500.00**	**28,500.00**
Fund: 1GD082 - NH Municipal Eng Council Schol												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD082		**0.00**	**0.00**	**600.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Fund: 1GD090 - Charlie George Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD090		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Fund: 1GD103 - Raymond Krainski Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,199.00	0.00	5,199.00	(5,199.00)	5,300.00	5,300.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,199.00**	**0.00**	**5,199.00**	**(5,199.00)**	**5,300.00**	**5,300.00**	**5,000.00**	**5,000.00**
Total Fund: 1GD103		**0.00**	**0.00**	**0.00**	**5,199.00**	**0.00**	**5,199.00**	**(5,199.00)**	**5,300.00**	**5,300.00**	**5,000.00**	**5,000.00**
Fund: 1UD000 - CEPS Educational and General												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCE00 - Civil Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	964,473.00	849,295.00	172,699.14	834,838.25	0.00	834,838.25	14,456.75	838,944.46	838,944.46	947,093.09	947,093.09
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	(85,087.62)	(85,087.62)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,370.50	0.00	26,602.50	26,602.50
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	20,000.00	20,000.00	0.00	8,400.00	0.00	8,400.00	11,600.00	8,000.00	8,000.00	23,000.00	23,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	13,000.00	13,000.00	17,410.00	17,410.00
613N10	Graduate Assistant	75,700.00	79,000.00	0.00	107,968.41	0.00	107,968.41	(28,968.41)	97,329.00	97,329.00	86,550.00	86,550.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
615F10	PAT	40,480.00	42,500.00	4,233.58	50,500.00	0.00	50,500.00	(8,000.00)	40,480.00	40,480.00	38,550.00	38,550.00
617F10	Operating Staff	32,417.00	34,022.00	3,389.10	34,022.00	0.00	34,022.00	0.00	32,283.00	32,283.00	30,732.00	30,732.00
617PLG	Operating Staff-Longevity	0.00	1,381.00	135.56	1,360.87	0.00	1,360.87	20.13	682.20	682.20	614.66	614.66
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,250.00	0.00	5,250.00	(5,250.00)	1,750.00	1,750.00	333.30	333.30
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	214.00
61SNSH	Student Labor	1,500.00	6,425.00	324.00	2,327.14	0.00	2,327.14	4,097.86	2,456.50	2,456.50	1,218.88	1,218.88
61SNWS	College Work Study	5,000.00	5,167.50	167.50	1,022.97	0.00	1,022.97	4,144.53	1,119.20	1,119.20	1,619.07	1,619.07
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,142,570.00**	**1,040,790.50**	**180,948.88**	**1,047,089.64**	**0.00**	**1,047,089.64**	**(6,299.14)**	**1,045,414.86**	**1,036,044.36**	**1,096,849.88**	**1,096,849.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	392,206.00	340,163.29	66,719.08	340,163.38	0.00	340,163.38	(0.09)	319,097.69	319,097.69	348,287.46	348,287.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,378.51	11.39	1,378.53	0.00	1,378.53	(0.02)	1,968.36	1,968.36	3,492.07	3,492.07
Subtotal Account Pool: 65		**392,206.00**	**341,541.80**	**66,730.47**	**341,541.91**	**0.00**	**341,541.91**	**(0.11)**	**321,066.05**	**321,066.05**	**351,779.53**	**351,779.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCE00 - Civil Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.00	1,295.00
710000	In-State Travel	0.00	0.00	69.84	1,384.42	0.00	1,384.42	(1,384.42)	1,721.50	1,721.50	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,743.26	3,743.26
710100	Out-of-State Travel	0.00	0.00	832.84	2,899.45	0.00	2,899.45	(2,899.45)	2,964.22	2,964.22	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.23	1,318.23
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00	710.00
710300	Conference Registration Fees	0.00	0.00	176.00	577.78	0.00	577.78	(577.78)	562.00	562.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,138.96	3,138.96
710400	Student or Non-Emp Travel	0.00	0.00	(503.28)	3,512.12	0.00	3,512.12	(3,512.12)	389.00	389.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	20,275.00	0.00	0.00	0.00	0.00	20,275.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.94	2,495.94
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,651.49	3,651.49	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,537.62	16,537.62
711100	Supplies-General	39,363.00	43,363.00	1,847.24	31,384.44	0.00	31,384.44	11,978.56	27,798.70	27,798.70	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.15	818.15	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.07	581.07	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.79	728.79
713000	Printing & Copying-General	0.00	0.00	0.00	35.73	0.00	35.73	(35.73)	(454.38)	(454.38)	0.00	0.00
7140	Postage	111.00	111.00	0.00	0.00	0.00	0.00	111.00	0.00	0.00	2,933.60	2,933.60
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.39	1,841.39	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	367.04	2,201.29	0.00	2,201.29	(2,201.29)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.45	75.45	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.92	1,682.92
716000	Maintenance & Repairs-General	0.00	0.00	222.62	936.37	0.00	936.37	(936.37)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.77	1,500.77
716100	Rentals & Leases-General	0.00	0.00	0.00	1,365.17	0.00	1,365.17	(1,365.17)	894.28	894.28	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	415.00	415.00	0.00	0.00
7180	Telecommunications	594.00	594.00	0.00	0.00	0.00	0.00	594.00	0.00	0.00	15,596.93	15,596.93
718000	Telecom-General	0.00	0.00	0.00	59.35	0.00	59.35	(59.35)	(104.91)	(104.91)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,225.71	14,373.21	0.00	14,373.21	(14,373.21)	13,547.48	13,547.48	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	149.95	0.00	149.95	(149.95)	504.32	504.32	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	145.35	2,039.30	0.00	2,039.30	(2,039.30)	2,156.87	2,156.87	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,292.18	3,292.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	470.30	3,594.85	0.00	3,594.85	(3,594.85)	2,186.69	2,186.69	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
719100	Membership Dues & Fees	0.00	0.00	0.00	489.00	0.00	489.00	(489.00)	244.00	244.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	3,264.00	4,849.00	0.00	4,849.00	(4,849.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	41.40	0.00	41.40	(41.40)	41.40	41.40	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,068.00**	**72,143.00**	**8,117.66**	**70,425.83**	**0.00**	**70,425.83**	**1,717.17**	**61,304.72**	**61,304.72**	**55,874.20**	**55,874.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCE00 - Civil Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,100.00	20,100.00	0.00	17,223.43	0.00	17,223.43	2,876.57	10,278.17	10,278.17	0.00	0.00
Subtotal Account Pool: 74		**20,100.00**	**20,100.00**	**0.00**	**17,223.43**	**0.00**	**17,223.43**	**2,876.57**	**10,278.17**	**10,278.17**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	8,248.42	0.00	0.00	0.00	0.00	8,248.42	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	102,904.00	0.00	110,152.42	0.00	110,152.42	(7,248.42)	0.00	91,522.85	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,522.85	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,370.50	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**111,152.42**	**0.00**	**111,152.42**	**0.00**	**111,152.42**	**0.00**	**111,522.85**	**120,893.35**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1UD000		**1,602,944.00**	**1,585,727.72**	**255,797.01**	**1,587,433.23**	**0.00**	**1,587,433.23**	**(1,705.51)**	**1,550,786.65**	**1,550,786.65**	**1,506,503.61**	**1,506,503.61**
Total Org: UDCE00		**1,767,834.32**	**1,749,210.98**	**260,864.09**	**1,651,467.49**	**0.00**	**1,651,467.49**	**97,743.49**	**1,627,075.03**	**1,627,075.03**	**1,562,172.99**	**1,562,172.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEBM - PI Bryan Magee **Org Mgr: Magee, Bryan J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111054 - Dredged Contaminated Sediments												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,160.00	17,160.00	0.00	0.00	0.00	0.00	17,160.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,205.00)	(20,205.00)	0.00	4,060.00	0.00	4,060.00	(24,265.00)	7,916.30	7,916.30	12,288.70	12,288.70
613N30	Graduate Research Assistant	(43,931.80)	(43,931.80)	0.00	12,000.00	0.00	12,000.00	(55,931.80)	22,900.00	22,900.00	21,031.80	21,031.80
613NZ0	Grad Unallocated Budget (Bud Only)	60,133.00	60,133.00	0.00	0.00	0.00	0.00	60,133.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(11,778.80)	(11,778.80)	0.00	2,897.20	0.00	2,897.20	(14,676.00)	7,506.80	7,506.80	4,272.00	4,272.00
Subtotal Account Pool: 61		**1,377.40**	**1,377.40**	**0.00**	**18,957.20**	**0.00**	**18,957.20**	**(17,579.80)**	**38,323.10**	**38,323.10**	**37,592.50**	**37,592.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,519.89	1,519.89	0.00	0.00	0.00	0.00	1,519.89	0.00	0.00	1,391.11	1,391.11
65YP10	Nonstatus Benefit Distr (Fica)	(1,295.56)	(1,295.56)	0.00	570.50	0.00	570.50	(1,866.06)	1,295.56	1,295.56	0.00	0.00
Subtotal Account Pool: 65		**224.33**	**224.33**	**0.00**	**570.50**	**0.00**	**570.50**	**(346.17)**	**1,295.56**	**1,295.56**	**1,391.11**	**1,391.11**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,179.50)	(1,179.50)	0.00	0.00	0.00	0.00	(1,179.50)	0.00	0.00	1,179.50	1,179.50
710100	Out-of-State Travel	(75.08)	(75.08)	0.00	2,042.33	0.00	2,042.33	(2,117.41)	75.08	75.08	0.00	0.00
710300	Conference Registration Fees	(645.00)	(645.00)	0.00	100.00	0.00	100.00	(745.00)	645.00	645.00	0.00	0.00
710400	Student or Non-Emp Travel	(500.64)	(500.64)	0.00	404.88	0.00	404.88	(905.52)	500.64	500.64	0.00	0.00
710Z	Travel-Other	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	555.00	555.00	0.00	0.00
7112	Research Supplies	(4,041.87)	(4,041.87)	0.00	0.00	0.00	0.00	(4,041.87)	0.00	0.00	4,041.87	4,041.87
711200	Research Supplies	(1,296.11)	(1,296.11)	0.00	116.78	0.00	116.78	(1,412.89)	1,296.11	1,296.11	0.00	0.00
7130	Printing and Copying	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	0.00	0.00	81.00	81.00
713000	Printing & Copying-General	(15.00)	(15.00)	10.70	82.70	0.00	82.70	(97.70)	15.00	15.00	0.00	0.00
7140	Postage	(10.73)	(10.73)	0.00	0.00	0.00	0.00	(10.73)	0.00	0.00	10.73	10.73
714000	Postage-General	(23.49)	(23.49)	0.00	0.00	0.00	0.00	(23.49)	23.49	23.49	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.98	0.00	1.98	(1.98)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(34.03)	(34.03)	0.00	42.37	0.00	42.37	(76.40)	34.03	34.03	0.00	0.00
7160	Maintenance and Repairs	(1,830.56)	(1,830.56)	0.00	0.00	0.00	0.00	(1,830.56)	0.00	0.00	1,830.56	1,830.56
717200	Other Professional Services-General	(9,389.00)	(6,849.00)	0.00	380.00	0.00	380.00	(7,229.00)	6,849.00	6,849.00	0.00	0.00
7180	Telecommunications	(42.55)	(42.55)	0.00	0.00	0.00	0.00	(42.55)	0.00	0.00	42.55	42.55
718000	Telecom-General	0.00	0.00	0.00	339.76	0.00	339.76	(339.76)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(116.00)	(116.00)	35.54	232.16	0.00	232.16	(348.16)	116.00	116.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.52)	(4.52)	0.00	0.00	0.00	0.00	(4.52)	4.52	4.52	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	83.00	83.00
7191	Membership Dues and Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
71CZ	Other Expenses-Deductions	25,670.00	25,670.00	0.00	0.00	0.00	0.00	25,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,993.92**	**9,533.92**	**46.24**	**3,742.96**	**0.00**	**3,742.96**	**5,790.96**	**10,113.87**	**10,113.87**	**7,294.21**	**7,294.21**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,958.00	14,958.00	0.00	0.00	0.00	0.00	14,958.00	0.00	0.00	13,392.00	13,392.00
721100	Assistantships	(13,064.00)	(13,064.00)	0.00	387.00	0.00	387.00	(13,451.00)	13,064.00	13,064.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	909.00	0.00	909.00	(909.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,894.00**	**1,894.00**	**0.00**	**1,296.00**	**0.00**	**1,296.00**	**598.00**	**13,064.00**	**13,064.00**	**13,392.00**	**13,392.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	(7,301.74)	(7,300.74)	0.00	0.00	0.00	0.00	(7,300.74)	7,300.74	7,300.74	0.00	0.00
Subtotal Account Pool: 73		**13,198.26**	**13,199.26**	**0.00**	**0.00**	**0.00**	**0.00**	**13,199.26**	**7,300.74**	**7,300.74**	**0.00**	**0.00**

Org: UDCEBM - PI Bryan Magee **Org Mgr: Magee, Bryan J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111054 - Dredged Contaminated Sediments												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	4,161.25	4,161.25
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**4,000.00**	**4,000.00**	**4,161.25**	**4,161.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	37,829.22	37,829.22	0.00	0.00	0.00	0.00	37,829.22	0.00	0.00	19,555.78	19,555.78
760300	F&A Expenditures	(29,098.13)	(29,098.13)	15.64	8,259.78	0.00	8,259.78	(37,357.91)	28,313.11	27,876.13	0.00	0.00
Subtotal Account Pool: 76		**8,731.09**	**8,731.09**	**15.64**	**8,259.78**	**0.00**	**8,259.78**	**471.31**	**28,313.11**	**27,876.13**	**19,555.78**	**19,555.78**
Total Fund: 111054		**32,419.75**	**34,960.75**	**61.88**	**32,826.44**	**0.00**	**32,826.44**	**2,134.31**	**102,410.38**	**101,973.40**	**83,386.85**	**83,386.85**
Fund: 120011 - UNH Recycled Materials Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,500.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	12,000.00	0.00	12,000.00	(22,800.00)	0.00	0.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,452.00	30,452.00	0.00	0.00	0.00	0.00	30,452.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,400.00)	(2,400.00)	1,969.00	1,969.00	0.00	1,969.00	(4,369.00)	(2,136.00)	(2,136.00)	3,507.20	3,507.20
61CPEX	[NSE] Non-Status Salary (Exempt)	(60.80)	(60.80)	0.00	97.20	0.00	97.20	(158.00)	60.80	60.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,375.20**	**19,375.20**	**8,469.00**	**20,566.20**	**0.00**	**20,566.20**	**(1,191.00)**	**(2,075.20)**	**(2,075.20)**	**14,307.20**	**14,307.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	340.96	340.96	0.00	0.00	0.00	0.00	340.96	0.00	0.00	294.62	294.62
65YP10	Nonstatus Benefit Distr (Fica)	174.31	174.31	694.46	702.43	0.00	702.43	(528.12)	(174.31)	(174.31)	0.00	0.00
Subtotal Account Pool: 65		**515.27**	**515.27**	**694.46**	**702.43**	**0.00**	**702.43**	**(187.16)**	**(174.31)**	**(174.31)**	**294.62**	**294.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEBM - PI Bryan Magee **Org Mgr: Magee, Bryan J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120011 - UNH Recycled Materials Center												
Account Pool: 71 - Support												
710000	In-State Travel	(165.37)	(165.37)	0.00	(22.06)	0.00	(22.06)	(143.31)	165.37	165.37	0.00	0.00
7101	Out of State Travel	(845.77)	(845.77)	0.00	0.00	0.00	0.00	(845.77)	0.00	0.00	845.77	845.77
710100	Out-of-State Travel	0.00	0.00	0.00	891.99	0.00	891.99	(891.99)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(365.24)	(365.24)	0.00	0.00	0.00	0.00	(365.24)	0.00	0.00	365.24	365.24
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(559.17)	(559.17)	0.00	0.00	0.00	0.00	(559.17)	0.00	0.00	559.17	559.17
711200	Research Supplies	(96.00)	(96.00)	331.00	1,446.89	0.00	1,446.89	(1,542.89)	96.00	96.00	0.00	0.00
7130	Printing and Copying	(89.46)	(89.46)	0.00	0.00	0.00	0.00	(89.46)	0.00	0.00	89.46	89.46
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	57.15	(57.15)	0.00	0.00	0.00	0.00
7140	Postage	(37.44)	(37.44)	0.00	0.00	0.00	0.00	(37.44)	0.00	0.00	37.44	37.44
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.11	0.00	8.11	(8.11)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	78.30	(78.30)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	147.86	(147.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,667.25	0.00	1,667.25	(1,667.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.53	4.13	0.00	4.13	(4.13)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,381.00	29,381.00	0.00	0.00	0.00	0.00	29,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,972.55**	**18,972.55**	**331.53**	**4,659.62**	**0.00**	**4,659.62**	**14,312.93**	**261.37**	**261.37**	**1,897.08**	**1,897.08**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,004.00	17,004.00	0.00	0.00	0.00	0.00	17,004.00	0.00	0.00	4,892.00	4,892.00
721100	Assistantships	(7,403.00)	(7,403.00)	0.00	0.00	0.00	0.00	(7,403.00)	333.00	333.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,448.95	0.00	7,448.95	(7,448.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,601.00**	**9,601.00**	**0.00**	**7,448.95**	**0.00**	**7,448.95**	**2,152.05**	**333.00**	**333.00**	**4,892.00**	**4,892.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	5,629.52	(5,629.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**5,629.52**	**0.00**	**5,629.52**	**(629.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,783.01	28,783.01	0.00	0.00	0.00	0.00	28,783.01	0.00	0.00	7,259.36	7,259.36
760300	F&A Expenditures	(10,717.95)	(10,717.95)	3,221.18	11,416.30	0.00	11,416.30	(22,134.25)	(2,044.45)	(1,839.05)	0.00	0.00
Subtotal Account Pool: 76		**18,065.06**	**18,065.06**	**3,221.18**	**11,416.30**	**0.00**	**11,416.30**	**6,648.76**	**(2,044.45)**	**(1,839.05)**	**7,259.36**	**7,259.36**
Total Fund: 120011		**71,529.08**	**71,529.08**	**12,716.17**	**50,423.02**	**0.00**	**50,423.02**	**21,106.06**	**(3,699.59)**	**(3,494.19)**	**28,650.26**	**28,650.26**
Fund: 14U049 - Cementitious Materials												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,358.81)	(3,358.81)	0.00	0.00	0.00	0.00	(3,358.81)	0.00	0.00	3,358.81	3,358.81
611NZ0	Faculty Unallocated Budget(BudOnly)	4,231.00	4,231.00	0.00	0.00	0.00	0.00	4,231.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**872.19**	**872.19**	**0.00**	**0.00**	**0.00**	**0.00**	**872.19**	**0.00**	**0.00**	**3,358.81**	**3,358.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEBM - PI Bryan Magee **Org Mgr: Magee, Bryan J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U049 - Cementitious Materials												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(854.17)	(854.17)	0.00	0.00	0.00	0.00	(854.17)	0.00	0.00	1,209.17	1,209.17
Subtotal Account Pool: 65		**(854.17)**	**(854.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(854.17)**	**0.00**	**0.00**	**1,209.17**	**1,209.17**
Account Pool: 71 - Support												
7101	Out of State Travel	(938.43)	(938.43)	0.00	0.00	0.00	0.00	(938.43)	0.00	0.00	938.43	938.43
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(565.90)	(565.90)	0.00	0.00	0.00	0.00	(565.90)	0.00	0.00	565.90	565.90
711200	Research Supplies	(31.95)	(31.95)	0.00	(31.95)	0.00	(31.95)	0.00	31.95	31.95	0.00	0.00
7180	Telecommunications	(12.94)	(12.94)	0.00	0.00	0.00	0.00	(12.94)	0.00	0.00	12.94	12.94
71CZ	Other Expenses-Deductions	863.00	863.00	0.00	0.00	0.00	0.00	863.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**313.78**	**313.78**	**0.00**	**(31.95)**	**0.00**	**(31.95)**	**345.73**	**31.95**	**31.95**	**1,517.27**	**1,517.27**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	94.84	94.84	0.00	0.00	0.00	0.00	94.84	0.00	0.00	1,582.16	1,582.16
760300	F&A Expenditures	(8.31)	(8.31)	0.00	(8.31)	0.00	(8.31)	0.00	8.31	8.31	0.00	0.00
Subtotal Account Pool: 76		**86.53**	**86.53**	**0.00**	**(8.31)**	**0.00**	**(8.31)**	**94.84**	**8.31**	**8.31**	**1,582.16**	**1,582.16**
Total Fund: 14U049		**418.33**	**418.33**	**0.00**	**(40.26)**	**0.00**	**(40.26)**	**458.59**	**40.26**	**40.26**	**7,667.41**	**7,667.41**
Total Org: UDCEBM		**104,367.16**	**106,908.16**	**12,778.05**	**83,209.20**	**0.00**	**83,209.20**	**23,698.96**	**98,751.05**	**98,519.47**	**119,704.52**	**119,704.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 71 - Support												
7172	Other Professional Services	(5,865.75)	(5,865.75)	0.00	0.00	0.00	0.00	(5,865.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,046.00	8,046.00	0.00	0.00	0.00	0.00	8,046.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,180.25**	**2,180.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,180.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**2,180.25**	**2,180.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,180.25**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13G034 - Essential Facility Inspection												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,237.27)	(16,237.27)	0.00	0.00	0.00	0.00	(16,237.27)	6,502.15	6,502.15	9,856.91	9,856.91
61SNZ0	Student Labor Unallocated(Bud Only)	16,269.07	16,269.07	0.00	0.00	0.00	0.00	16,269.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31.80**	**31.80**	**0.00**	**0.00**	**0.00**	**0.00**	**31.80**	**6,502.15**	**6,502.15**	**9,856.91**	**9,856.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	548.66	548.66	0.00	0.00	0.00	0.00	548.66	0.00	0.00	827.98	827.98
65YP10	Nonstatus Benefit Distr (Fica)	(546.18)	(546.18)	0.00	0.00	0.00	0.00	(546.18)	546.18	546.18	0.00	0.00
Subtotal Account Pool: 65		**2.48**	**2.48**	**0.00**	**0.00**	**0.00**	**0.00**	**2.48**	**546.18**	**546.18**	**827.98**	**827.98**
Account Pool: 71 - Support												
7100	In-State Travel	(697.84)	(697.84)	0.00	0.00	0.00	0.00	(697.84)	0.00	0.00	697.84	697.84
710000	In-State Travel	(310.86)	(310.86)	0.00	0.00	0.00	0.00	(310.86)	310.86	310.86	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
710Z	Travel-Other	812.00	812.00	0.00	0.00	0.00	0.00	812.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	64.44	64.44	0.00	0.00	0.00	0.00	64.44	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,638.86)	(2,638.86)	0.00	0.00	0.00	0.00	(2,638.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(136.03)	(136.03)	0.00	0.00	0.00	0.00	(136.03)	136.03	136.03	0.00	0.00
7130	Printing and Copying	(41.25)	(41.25)	0.00	0.00	0.00	0.00	(41.25)	0.00	0.00	41.25	41.25
713000	Printing & Copying-General	(7.67)	(7.67)	0.00	0.00	0.00	0.00	(7.67)	7.67	7.67	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(60.73)	(60.73)	0.00	0.00	0.00	0.00	(60.73)	60.73	60.73	0.00	0.00
718016	Telecom-Usage (Tolls)	(67.48)	(67.48)	0.00	0.00	0.00	0.00	(67.48)	67.48	67.48	0.00	0.00
71CZ	Other Expenses-Deductions	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(34.28)**	**(34.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.28)**	**732.77**	**732.77**	**739.09**	**739.09**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,437.61	1,437.61	0.00	0.00	0.00	0.00	1,437.61	0.00	0.00	3,998.39	3,998.39
760300	F&A Expenditures	(1,397.47)	(1,397.47)	0.00	0.00	0.00	0.00	(1,397.47)	2,723.39	2,723.39	0.00	0.00
Subtotal Account Pool: 76		**40.14**	**40.14**	**0.00**	**0.00**	**0.00**	**0.00**	**40.14**	**2,723.39**	**2,723.39**	**3,998.39**	**3,998.39**
Total Fund: 13G034		**40.14**	**40.14**	**0.00**	**0.00**	**0.00**	**0.00**	**40.14**	**10,504.49**	**10,504.49**	**15,422.37**	**15,422.37**
Fund: 13G039 - Essential Facility Inspection												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(20,148.68)	(20,148.68)	0.00	9,643.36	0.00	9,643.36	(29,792.04)	20,148.68	20,148.68	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	0.00	50,445.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,767.00)	(18,767.00)	0.00	0.00	0.00	0.00	(18,767.00)	18,767.00	18,767.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,698.75)	(14,698.75)	0.00	17,498.25	0.00	17,498.25	(32,197.00)	14,698.75	14,698.75	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G039 - Essential Facility Inspection												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,468.50	0.00	1,468.50	(1,468.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,830.57**	**26,830.57**	**0.00**	**28,610.11**	**0.00**	**28,610.11**	**(1,779.54)**	**53,614.43**	**53,614.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,209.99	11,209.99	0.00	3,809.13	0.00	3,809.13	7,400.86	7,455.01	7,455.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,811.15)	(2,811.15)	0.00	1,434.85	0.00	1,434.85	(4,246.00)	2,811.15	2,811.15	0.00	0.00
Subtotal Account Pool: 65		**8,398.84**	**8,398.84**	**0.00**	**5,243.98**	**0.00**	**5,243.98**	**3,154.86**	**10,266.16**	**10,266.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,193.67)	(3,193.67)	0.00	6,693.60	0.00	6,693.60	(9,887.27)	3,193.67	3,193.67	0.00	0.00
710400	Student or Non-Emp Travel	(173.37)	(173.37)	0.00	166.08	0.00	166.08	(339.45)	173.37	173.37	0.00	0.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,991.16	1,991.16	0.00	41.97	0.00	41.97	1,949.19	9.84	9.84	0.00	0.00
711200	Research Supplies	(1,748.54)	(1,748.54)	0.00	21.75	0.00	21.75	(1,770.29)	1,748.54	1,748.54	0.00	0.00
714010	Postage-Off Campus Mail Services	(19.03)	(19.03)	0.00	8.76	0.00	8.76	(27.79)	19.03	19.03	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	33.50	0.00	33.50	(33.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(220.04)	(220.04)	0.00	509.97	0.00	509.97	(730.01)	220.04	220.04	0.00	0.00
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(126.80)	(126.80)	0.00	99.97	0.00	99.97	(226.77)	126.80	126.80	0.00	0.00
Subtotal Account Pool: 71		**6,499.71**	**6,499.71**	**0.00**	**7,575.60**	**0.00**	**7,575.60**	**(1,075.89)**	**5,501.29**	**5,501.29**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,605.33	14,605.33	0.00	14,500.45	0.00	14,500.45	104.88	24,283.67	24,283.67	0.00	0.00
Subtotal Account Pool: 76		**14,605.33**	**14,605.33**	**0.00**	**14,500.45**	**0.00**	**14,500.45**	**104.88**	**24,283.67**	**24,283.67**	**0.00**	**0.00**
Total Fund: 13G039		**56,334.45**	**56,334.45**	**0.00**	**55,930.14**	**0.00**	**55,930.14**	**404.31**	**93,665.55**	**93,665.55**	**0.00**	**0.00**
Fund: 13G050 - Essential Facilities 2003												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,582.00	0.00	3,582.00	(3,582.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,582.00	3,582.00	0.00	0.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,582.00**	**3,582.00**	**0.00**	**3,582.00**	**0.00**	**3,582.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,415.00	1,415.00	0.00	1,414.89	0.00	1,414.89	0.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,415.00**	**1,415.00**	**0.00**	**1,414.89**	**0.00**	**1,414.89**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,749.00	1,749.00	0.00	1,748.91	0.00	1,748.91	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,749.00**	**1,749.00**	**0.00**	**1,748.91**	**0.00**	**1,748.91**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G050		**6,746.00**	**6,746.00**	**0.00**	**6,745.80**	**0.00**	**6,745.80**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13G052 - Erosion and Sediment Control Ed												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	5,068.00	0.00	5,068.00	(5,068.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G052 - Erosion and Sediment Control Ed												
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,068.00	5,068.00	0.00	0.00	0.00	0.00	5,068.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,068.00**	**5,068.00**	**0.00**	**5,068.00**	**0.00**	**5,068.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,318.00	1,318.00	0.00	1,317.68	0.00	1,317.68	0.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,318.00**	**1,318.00**	**0.00**	**1,317.68**	**0.00**	**1,317.68**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G052		**6,386.00**	**6,386.00**	**0.00**	**6,385.68**	**0.00**	**6,385.68**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13T000 - Crash Location Improvement												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(78,513.22)	(78,513.22)	0.00	0.00	0.00	0.00	(78,513.22)	24,074.96	24,074.96	38,675.00	38,675.00
615NZ0	PAT Unallocated Budget (Bud Only)	94,002.96	94,002.96	0.00	0.00	0.00	0.00	94,002.96	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(26,711.00)	(26,711.00)	0.00	0.00	0.00	0.00	(26,711.00)	22,560.40	22,560.40	4,150.60	4,150.60
61SNZ0	Student Labor Unallocated(Bud Only)	11,223.00	11,223.00	0.00	0.00	0.00	0.00	11,223.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.74**	**1.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1.74**	**46,635.36**	**46,635.36**	**42,825.60**	**42,825.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,894.29	1,894.29	0.00	0.00	0.00	0.00	1,894.29	8,907.74	8,907.74	14,271.66	14,271.66
65YP10	Nonstatus Benefit Distr (Fica)	(1,895.07)	(1,895.07)	0.00	0.00	0.00	0.00	(1,895.07)	1,895.07	1,895.07	0.00	0.00
Subtotal Account Pool: 65		**(0.78)**	**(0.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.78)**	**10,802.81**	**10,802.81**	**14,271.66**	**14,271.66**
Account Pool: 71 - Support												
7100	In-State Travel	(1,498.25)	(1,498.25)	0.00	0.00	0.00	0.00	(1,498.25)	0.00	0.00	1,498.25	1,498.25
710000	In-State Travel	(650.61)	(650.61)	0.00	0.00	0.00	0.00	(650.61)	650.61	650.61	0.00	0.00
7101	Out of State Travel	(786.74)	(786.74)	0.00	0.00	0.00	0.00	(786.74)	0.00	0.00	786.74	786.74
710100	Out-of-State Travel	(182.85)	(182.85)	0.00	0.00	0.00	0.00	(182.85)	182.85	182.85	0.00	0.00
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	158.00	158.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,575.44)	(1,575.44)	0.00	0.00	0.00	0.00	(1,575.44)	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,123.99)	(5,123.99)	0.00	0.00	0.00	0.00	(5,123.99)	0.00	0.00	5,123.99	5,123.99
711200	Research Supplies	(344.93)	(344.93)	0.00	0.00	0.00	0.00	(344.93)	344.93	344.93	0.00	0.00
7130	Printing and Copying	(2,156.76)	(2,156.76)	0.00	0.00	0.00	0.00	(2,156.76)	0.00	0.00	2,078.76	2,078.76
713000	Printing & Copying-General	(152.40)	(152.40)	0.00	0.00	0.00	0.00	(152.40)	152.40	152.40	0.00	0.00
7140	Postage	(251.53)	(251.53)	0.00	0.00	0.00	0.00	(251.53)	0.00	0.00	251.53	251.53
714000	Postage-General	(14.54)	(14.54)	0.00	0.00	0.00	0.00	(14.54)	14.54	14.54	0.00	0.00
7170	Consulting	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(41,375.00)	(41,375.00)	0.00	0.00	0.00	0.00	(41,375.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,226.44)	(1,226.44)	0.00	0.00	0.00	0.00	(1,226.44)	0.00	0.00	1,226.44	1,226.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(766.22)	(766.22)	0.00	0.00	0.00	0.00	(766.22)	766.22	766.22	0.00	0.00
718014	Telecom-Telephone Equipment	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	365.00	365.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(78.53)	(78.53)	0.00	0.00	0.00	0.00	(78.53)	78.53	78.53	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,292.77**	**8,292.77**	**0.00**	**0.00**	**0.00**	**0.00**	**8,292.77**	**2,555.08**	**2,555.08**	**11,123.71**	**11,123.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T000 - Crash Location Improvement												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,511.02	21,511.02	0.00	0.00	0.00	0.00	21,511.02	0.00	0.00	21,489.40	21,489.40
760300	F&A Expenditures	(18,882.51)	(18,882.51)	0.00	0.00	0.00	0.00	(18,882.51)	18,882.51	18,882.51	0.00	0.00
Subtotal Account Pool: 76		**2,628.51**	**2,628.51**	**0.00**	**0.00**	**0.00**	**0.00**	**2,628.51**	**18,882.51**	**18,882.51**	**21,489.40**	**21,489.40**
Total Fund: 13T000		**10,922.24**	**10,922.24**	**0.00**	**0.00**	**0.00**	**0.00**	**10,922.24**	**78,875.76**	**78,875.76**	**89,710.37**	**89,710.37**
Fund: 13T005 - Clip Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,224.15)	(1,224.15)	0.00	0.00	0.00	0.00	(1,224.15)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,490.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(115,844.92)	(115,844.92)	0.00	0.00	0.00	0.00	(115,844.92)	0.00	0.00	115,749.95	115,749.95
711200	Research Supplies	(2,979.59)	(2,979.59)	0.00	0.00	0.00	0.00	(2,979.59)	2,979.59	2,979.59	0.00	0.00
7180	Telecommunications	(219.82)	(219.82)	0.00	0.00	0.00	0.00	(219.82)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(28.77)	(28.77)	0.00	0.00	0.00	0.00	(28.77)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	114,250.00	114,250.00	0.00	0.00	0.00	0.00	114,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,822.25)**	**(4,822.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,822.25)**	**2,979.59**	**2,979.59**	**115,749.95**	**115,749.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,953.02	4,953.02	0.00	0.00	0.00	0.00	4,953.02	0.00	0.00	417,019.28	417,019.28
740000	Cap Equipment	8,227.72	8,227.72	0.00	0.00	0.00	0.00	8,227.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,180.74**	**13,180.74**	**0.00**	**0.00**	**0.00**	**0.00**	**13,180.74**	**0.00**	**0.00**	**417,019.28**	**417,019.28**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,527.77	1,527.77	0.00	0.00	0.00	0.00	1,527.77	0.00	0.00	39,812.50	39,812.50
760300	F&A Expenditures	(1,445.91)	(1,445.91)	0.00	0.00	0.00	0.00	(1,445.91)	18.19	18.19	0.00	0.00
Subtotal Account Pool: 76		**81.86**	**81.86**	**0.00**	**0.00**	**0.00**	**0.00**	**81.86**	**18.19**	**18.19**	**39,812.50**	**39,812.50**
Total Fund: 13T005		**8,440.35**	**8,440.35**	**0.00**	**0.00**	**0.00**	**0.00**	**8,440.35**	**2,997.78**	**2,997.78**	**572,581.73**	**572,581.73**
Fund: 13T006 - Technology Transfer Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13T006 - Technology Transfer Center												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13T007 - Technology Transfer Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(156,783.44)	(156,783.44)	0.00	0.00	0.00	0.00	(156,783.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	154,466.00	154,466.00	0.00	0.00	0.00	0.00	154,466.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,840.00)	(3,840.00)	0.00	0.00	0.00	0.00	(3,840.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,260.00)	(5,260.00)	0.00	0.00	0.00	0.00	(5,260.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,719.51)	(1,719.51)	0.00	0.00	0.00	0.00	(1,719.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,136.95	13,136.95	0.00	0.00	0.00	0.00	13,136.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T007 - Technology Transfer Center												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(8,678.60)	(8,678.60)	0.00	0.00	0.00	0.00	(8,678.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,470.18)	(5,470.18)	0.00	0.00	0.00	0.00	(5,470.18)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,479.00)	(2,479.00)	0.00	0.00	0.00	0.00	(2,479.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(113.60)	(113.60)	0.00	0.00	0.00	0.00	(113.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,433.05	13,433.05	0.00	0.00	0.00	0.00	13,433.05	0.00	0.00	0.00	0.00
7111	Supplies	(19,207.58)	(19,207.58)	0.00	0.00	0.00	0.00	(19,207.58)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(18,164.60)	(18,164.60)	0.00	0.00	0.00	0.00	(18,164.60)	0.00	0.00	0.00	0.00
7140	Postage	(9,813.92)	(9,813.92)	0.00	0.00	0.00	0.00	(9,813.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(570.46)	(570.46)	0.00	0.00	0.00	0.00	(570.46)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	880.00	0.00	0.00
7161	Rentals-Leases	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	0.00	0.00	0.00	0.00
7170	Consulting	14,072.00	14,072.00	0.00	0.00	0.00	0.00	14,072.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(8,800.00)	(8,800.00)	0.00	0.00	0.00	0.00	(8,800.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,455.94)	(9,455.94)	0.00	0.00	0.00	0.00	(9,455.94)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,798.81)	(4,798.81)	0.00	0.00	0.00	0.00	(4,798.81)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(545.00)	(545.00)	0.00	0.00	0.00	0.00	(545.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	63,096.14	63,096.14	0.00	0.00	0.00	0.00	63,096.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.50**	**3.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**880.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	880.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	(880.00)	0.00	0.00
7603	F&A Expenditures	16.74	16.74	0.00	0.00	0.00	0.00	16.74	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16.74**	**16.74**	**0.00**	**0.00**	**0.00**	**0.00**	**16.74**	**0.00**	**(880.00)**	**0.00**	**0.00**
Total Fund: 13T007		**20.24**	**20.24**	**0.00**	**0.00**	**0.00**	**0.00**	**20.24**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13T008 - Shrp Hpcp Applications Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	141,121.00	141,121.00	0.00	0.00	0.00	0.00	141,121.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(136,528.51)	(136,528.51)	0.00	0.00	0.00	0.00	(136,528.51)	14,703.15	14,703.15	43,389.62	43,389.62
Subtotal Account Pool: 61		**4,592.49**	**4,592.49**	**0.00**	**0.00**	**0.00**	**0.00**	**4,592.49**	**14,703.15**	**14,703.15**	**43,389.62**	**43,389.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	710.12	710.12	0.00	0.00	0.00	0.00	710.12	0.00	0.00	3,644.73	3,644.73
65YP10	Nonstatus Benefit Distr (Fica)	(1,235.08)	(1,235.08)	0.00	0.00	0.00	0.00	(1,235.08)	1,235.08	1,235.08	0.00	0.00
Subtotal Account Pool: 65		**(524.96)**	**(524.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(524.96)**	**1,235.08**	**1,235.08**	**3,644.73**	**3,644.73**

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T008 - Shrp Hpcp Applications Project												
Account Pool: 71 - Support												
7101	Out of State Travel	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	87.48	87.48
7104	Non-Employee-Student Travel	(427.50)	(427.50)	0.00	0.00	0.00	0.00	(427.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	26,785.00	26,785.00	0.00	0.00	0.00	0.00	26,785.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(798.00)	(798.00)	0.00	0.00	0.00	0.00	(798.00)	0.00	0.00	54.00	54.00
Subtotal Account Pool: 71		**25,472.02**	**25,472.02**	**0.00**	**0.00**	**0.00**	**0.00**	**25,472.02**	**0.00**	**0.00**	**141.48**	**141.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1.25	1.25	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1.25**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,919.12	15,919.12	0.00	0.00	0.00	0.00	15,919.12	0.00	0.00	16,511.54	16,511.54
760300	F&A Expenditures	(5,578.37)	(5,578.37)	0.00	0.00	0.00	0.00	(5,578.37)	5,578.37	5,578.37	0.00	0.00
Subtotal Account Pool: 76		**10,340.75**	**10,340.75**	**0.00**	**0.00**	**0.00**	**0.00**	**10,340.75**	**5,578.37**	**5,578.37**	**16,511.54**	**16,511.54**
Total Fund: 13T008		**39,881.55**	**39,881.55**	**0.00**	**0.00**	**0.00**	**0.00**	**39,881.55**	**21,516.60**	**21,516.60**	**63,687.37**	**63,687.37**
Fund: 13T009 - Shrp Hpcp Research Showcase												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(13,186.00)	(13,186.00)	0.00	11,868.00	0.00	11,868.00	(25,054.00)	13,186.00	13,186.00	0.00	0.00
613N30	Graduate Research Assistant	(40,700.00)	(40,700.00)	0.00	0.00	0.00	0.00	(40,700.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(6,800.00)	(6,800.00)	0.00	0.00	0.00	0.00	(6,800.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,167.00	80,167.00	0.00	0.00	0.00	0.00	80,167.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	1,714.00	1,714.00
615F10	PAT	0.00	0.00	0.00	10,285.92	0.00	10,285.92	(10,285.92)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,613.00)	(4,613.00)	0.00	0.00	0.00	0.00	(4,613.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,868.00**	**11,868.00**	**0.00**	**22,153.92**	**0.00**	**22,153.92**	**(10,285.92)**	**13,186.00**	**13,186.00**	**1,714.00**	**1,714.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,748.00	1,748.00	0.00	4,062.96	0.00	4,062.96	(2,314.96)	0.00	0.00	143.97	143.97
65YP10	Nonstatus Benefit Distr (Fica)	(1,107.62)	(1,107.62)	0.00	973.18	0.00	973.18	(2,080.80)	1,107.62	1,107.62	0.00	0.00
Subtotal Account Pool: 65		**640.38**	**640.38**	**0.00**	**5,036.14**	**0.00**	**5,036.14**	**(4,395.76)**	**1,107.62**	**1,107.62**	**143.97**	**143.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T009 - Shrp Hpcp Research Showcase												
Account Pool: 71 - Support												
7100	In-State Travel	(928.61)	(928.61)	0.00	0.00	0.00	0.00	(928.61)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(26,432.07)	(26,432.07)	0.00	0.00	0.00	0.00	(26,432.07)	0.00	0.00	5,693.08	5,693.08
710100	Out-of-State Travel	(715.05)	(715.05)	0.00	0.00	0.00	0.00	(715.05)	715.05	715.05	0.00	0.00
7102	Foreign Travel	(8,131.23)	(8,131.23)	0.00	0.00	0.00	0.00	(8,131.23)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,590.00)	(1,590.00)	0.00	0.00	0.00	0.00	(1,590.00)	0.00	0.00	845.00	845.00
7104	Non-Employee-Student Travel	(1,368.46)	(1,368.46)	0.00	0.00	0.00	0.00	(1,368.46)	0.00	0.00	0.00	0.00
710Z	Travel-Other	40,473.00	40,473.00	0.00	0.00	0.00	0.00	40,473.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,006.54)	(4,006.54)	0.00	0.00	0.00	0.00	(4,006.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,660.62)	(2,660.62)	0.00	0.00	0.00	0.00	(2,660.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(146.40)	(146.40)	0.00	0.00	0.00	0.00	(146.40)	0.00	0.00	0.00	0.00
7140	Postage	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
7170	Consulting	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(9,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(20,865.40)	(20,865.40)	0.00	0.00	0.00	0.00	(20,865.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	(67.15)	(67.15)	0.00	0.00	0.00	0.00	(67.15)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(759.67)	(759.67)	0.00	0.00	0.00	0.00	(759.67)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(857.00)	(857.00)	0.00	0.00	0.00	0.00	(857.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,251.56	47,251.56	0.00	0.00	0.00	0.00	47,251.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,066.86**	**13,566.86**	**0.00**	**0.00**	**0.00**	**0.00**	**13,566.86**	**715.05**	**715.05**	**6,538.08**	**6,538.08**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,493.00	1,493.00	0.00	0.00	0.00	0.00	1,493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,493.00**	**1,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,672.03	14,672.03	0.00	0.00	0.00	0.00	14,672.03	0.00	0.00	2,938.63	2,938.63
760300	F&A Expenditures	(5,253.04)	(5,253.04)	0.00	9,516.50	0.00	9,516.50	(14,769.54)	5,253.04	5,253.04	0.00	0.00
Subtotal Account Pool: 76		**9,418.99**	**9,418.99**	**0.00**	**9,516.50**	**0.00**	**9,516.50**	**(97.51)**	**5,253.04**	**5,253.04**	**2,938.63**	**2,938.63**
Total Fund: 13T009		**27,488.23**	**36,988.23**	**0.00**	**36,706.56**	**0.00**	**36,706.56**	**281.67**	**20,261.71**	**20,261.71**	**11,334.68**	**11,334.68**
Fund: 13T010 - Technology Transfer Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(175,594.41)	(175,594.41)	0.00	0.00	0.00	0.00	(175,594.41)	46,389.81	46,389.81	87,680.00	87,680.00
615NZ0	PAT Unallocated Budget (Bud Only)	175,280.46	175,280.46	0.00	0.00	0.00	0.00	175,280.46	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,451.01)	(17,451.01)	0.00	0.00	0.00	0.00	(17,451.01)	4,230.25	4,230.25	10,032.76	10,032.76
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,651.85	3,651.85	0.00	0.00	0.00	0.00	3,651.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**386.89**	**386.89**	**0.00**	**0.00**	**0.00**	**0.00**	**386.89**	**50,620.06**	**50,620.06**	**97,712.76**	**97,712.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T010 - Technology Transfer Center												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.69	84.69	0.00	0.00	0.00	0.00	84.69	17,164.24	17,164.24	31,564.76	31,564.76
Subtotal Account Pool: 65		**84.69**	**84.69**	**0.00**	**0.00**	**0.00**	**0.00**	**84.69**	**17,164.24**	**17,164.24**	**31,564.76**	**31,564.76**
Account Pool: 71 - Support												
7100	In-State Travel	(7,230.18)	(7,230.18)	0.00	0.00	0.00	0.00	(7,230.18)	0.00	0.00	4,249.82	4,249.82
710000	In-State Travel	(3,852.90)	(3,852.90)	0.00	0.00	0.00	0.00	(3,852.90)	3,852.90	3,852.90	0.00	0.00
7101	Out of State Travel	(8,845.39)	(8,845.39)	0.00	0.00	0.00	0.00	(8,845.39)	0.00	0.00	4,959.05	4,959.05
710100	Out-of-State Travel	(3,972.44)	(3,972.44)	0.00	0.00	0.00	0.00	(3,972.44)	3,972.44	3,972.44	0.00	0.00
7103	Conference-Registration Fees	(2,927.00)	(2,927.00)	0.00	0.00	0.00	0.00	(2,927.00)	0.00	0.00	1,673.00	1,673.00
710300	Conference Registration Fees	(1,355.00)	(1,355.00)	0.00	0.00	0.00	0.00	(1,355.00)	1,355.00	1,355.00	0.00	0.00
7104	Non-Employee-Student Travel	(425.73)	(425.73)	0.00	0.00	0.00	0.00	(425.73)	0.00	0.00	267.13	267.13
710400	Student or Non-Emp Travel	(243.10)	(243.10)	0.00	0.00	0.00	0.00	(243.10)	243.10	243.10	0.00	0.00
710Z	Travel-Other	16,612.00	16,612.00	0.00	0.00	0.00	0.00	16,612.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,872.00	9,872.00	0.00	0.00	0.00	0.00	9,872.00	0.00	0.00	0.00	0.00
7111	Supplies	(16,650.99)	(16,650.99)	0.00	0.00	0.00	0.00	(16,650.99)	0.00	0.00	7,351.97	7,351.97
711100	Supplies-General	(11,065.75)	(11,065.75)	0.00	0.00	0.00	0.00	(11,065.75)	2,777.07	2,777.07	0.00	0.00
7112	Research Supplies	(3,188.82)	(3,188.82)	0.00	0.00	0.00	0.00	(3,188.82)	0.00	0.00	3,188.82	3,188.82
711200	Research Supplies	(138.26)	(138.26)	0.00	0.00	0.00	0.00	(138.26)	138.26	138.26	0.00	0.00
7130	Printing and Copying	(19,364.04)	(19,364.04)	0.00	0.00	0.00	0.00	(19,364.04)	0.00	0.00	12,836.02	12,836.02
713000	Printing & Copying-General	(5,023.35)	(5,023.35)	0.00	0.00	0.00	0.00	(5,023.35)	5,023.35	5,023.35	0.00	0.00
7140	Postage	(8,757.62)	(8,757.62)	0.00	0.00	0.00	0.00	(8,757.62)	0.00	0.00	6,279.96	6,279.96
714000	Postage-General	(1,901.88)	(1,901.88)	0.00	0.00	0.00	0.00	(1,901.88)	1,901.88	1,901.88	0.00	0.00
7160	Maintenance and Repairs	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
716000	Maintenance & Repairs-General	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	185.00	185.00	0.00	0.00
7161	Rentals-Leases	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	340.00	340.00	0.00	0.00
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,600.00)	(7,600.00)	0.00	0.00	0.00	0.00	(7,600.00)	0.00	0.00	5,600.00	5,600.00
717200	Other Professional Services-General	(5,536.72)	(5,536.72)	0.00	0.00	0.00	0.00	(5,536.72)	5,536.72	5,536.72	0.00	0.00
7180	Telecommunications	(4,922.15)	(4,922.15)	0.00	0.00	0.00	0.00	(4,922.15)	0.00	0.00	3,111.50	3,111.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,157.65)	(1,157.65)	0.00	0.00	0.00	0.00	(1,157.65)	1,157.65	1,157.65	0.00	0.00
718014	Telecom-Telephone Equipment	(54.95)	(54.95)	0.00	0.00	0.00	0.00	(54.95)	54.95	54.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(723.20)	(723.20)	0.00	0.00	0.00	0.00	(723.20)	723.20	723.20	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(100.21)	(100.21)	0.00	0.00	0.00	0.00	(100.21)	0.00	0.00	90.21	90.21
719000	Business Meals-Meetings-Non Travel	(900.47)	(900.47)	0.00	0.00	0.00	0.00	(900.47)	900.47	900.47	0.00	0.00
7191	Membership Dues and Fees	(437.00)	(437.00)	0.00	0.00	0.00	0.00	(437.00)	0.00	0.00	242.00	242.00
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
71CZ	Other Expenses-Deductions	74,320.00	74,320.00	0.00	0.00	0.00	0.00	74,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,285.80)**	**(3,285.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,285.80)**	**28,171.99**	**28,171.99**	**49,929.48**	**49,929.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,963.15)	(6,963.15)	0.00	0.00	0.00	0.00	(6,963.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,036.85**	**3,036.85**	**0.00**	**0.00**	**0.00**	**0.00**	**3,036.85**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T010 - Technology Transfer Center												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,847.15	23,847.15	0.00	0.00	0.00	0.00	23,847.15	0.00	0.00	55,489.50	55,489.50
760300	F&A Expenditures	(23,739.50)	(23,739.50)	0.00	0.00	0.00	0.00	(23,739.50)	30,197.48	30,197.48	0.00	0.00
Subtotal Account Pool: 76		**107.65**	**107.65**	**0.00**	**0.00**	**0.00**	**0.00**	**107.65**	**30,197.48**	**30,197.48**	**55,489.50**	**55,489.50**
Total Fund: 13T010		**330.28**	**330.28**	**0.00**	**0.00**	**0.00**	**0.00**	**330.28**	**126,153.77**	**126,153.77**	**234,696.50**	**234,696.50**
Fund: 13T012 - Technology Transfer Center												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,680.19)	(45,680.19)	9,722.18	97,600.00	0.00	97,600.00	(143,280.19)	45,680.19	45,680.19	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	193,634.00	193,634.00	0.00	0.00	0.00	0.00	193,634.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,598.75	2,598.75	0.00	2,598.75	(2,598.75)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,664.00	29,664.00	0.00	0.00	0.00	0.00	29,664.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(828.00)	(828.00)	0.00	3,960.90	0.00	3,960.90	(4,788.90)	828.00	828.00	0.00	0.00
61SNSH	Student Labor	(1,557.75)	(1,557.75)	1,235.13	4,009.53	0.00	4,009.53	(5,567.28)	1,557.75	1,557.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,024.00	3,024.00	0.00	0.00	0.00	0.00	3,024.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**178,256.06**	**178,256.06**	**13,556.06**	**108,169.18**	**0.00**	**108,169.18**	**70,086.88**	**48,065.94**	**48,065.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	65,196.30	65,196.30	4,866.75	39,578.42	0.00	39,578.42	25,617.88	16,901.70	16,901.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(69.55)	(69.55)	0.00	324.81	0.00	324.81	(394.36)	69.55	69.55	0.00	0.00
Subtotal Account Pool: 65		**65,126.75**	**65,126.75**	**4,866.75**	**39,903.23**	**0.00**	**39,903.23**	**25,223.52**	**16,971.25**	**16,971.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	24,271.77	24,271.77	937.39	4,738.43	0.00	4,738.43	19,533.34	1,728.23	1,728.23	0.00	0.00
710100	Out-of-State Travel	(2,881.27)	(2,881.27)	469.82	7,050.68	0.00	7,050.68	(9,931.95)	2,881.27	2,881.27	0.00	0.00
710300	Conference Registration Fees	(795.70)	(795.70)	600.00	2,129.50	0.00	2,129.50	(2,925.20)	795.70	795.70	0.00	0.00
710400	Student or Non-Emp Travel	(295.34)	(295.34)	68.00	995.15	0.00	995.15	(1,290.49)	295.34	295.34	0.00	0.00
711100	Supplies-General	(1,284.58)	(1,284.58)	5,018.30	10,344.62	0.00	10,344.62	(11,629.20)	1,284.58	1,284.58	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	539.40	539.40	0.00	539.40	(539.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	80,396.00	80,396.00	0.00	0.00	0.00	0.00	80,396.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(256.47)	(256.47)	0.00	71.71	0.00	71.71	(328.18)	256.47	256.47	0.00	0.00
713000	Printing & Copying-General	(4,711.72)	(4,711.72)	853.66	11,573.93	0.00	11,573.93	(16,285.65)	4,711.72	4,711.72	0.00	0.00
714000	Postage-General	(1,932.04)	(1,932.04)	0.00	0.00	0.00	0.00	(1,932.04)	1,932.04	1,932.04	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	415.35	3,746.23	0.00	3,746.23	(3,746.23)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(348.68)	(348.68)	0.00	0.00	0.00	0.00	(348.68)	348.68	348.68	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,750.00)	(1,600.00)	0.00	3,200.00	500.00	3,700.00	(5,300.00)	1,600.00	1,600.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(916.40)	(916.40)	220.02	2,302.10	0.00	2,302.10	(3,218.50)	916.40	916.40	0.00	0.00
718016	Telecom-Usage (Tolls)	(518.00)	(518.00)	117.56	1,268.11	0.00	1,268.11	(1,786.11)	518.00	518.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,638.79)	(3,638.79)	67.73	294.97	0.00	294.97	(3,933.76)	3,638.79	3,638.79	0.00	0.00
719100	Membership Dues & Fees	(15.00)	(15.00)	0.00	10.00	0.00	10.00	(25.00)	15.00	15.00	0.00	0.00
Subtotal Account Pool: 71		**85,323.78**	**85,473.78**	**9,307.23**	**48,264.83**	**500.00**	**48,764.83**	**36,708.95**	**20,922.22**	**20,922.22**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T012 - Technology Transfer Center												
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	115,098.31	115,098.31	7,288.25	66,301.00	0.00	66,301.00	48,797.31	30,085.69	30,085.69	0.00	0.00
Subtotal Account Pool: 76		**115,098.31**	**115,098.31**	**7,288.25**	**66,301.00**	**0.00**	**66,301.00**	**48,797.31**	**30,085.69**	**30,085.69**	**0.00**	**0.00**
Total Fund: 13T012		**443,804.90**	**443,954.90**	**35,018.29**	**262,638.24**	**500.00**	**263,138.24**	**180,816.66**	**116,045.10**	**116,045.10**	**0.00**	**0.00**
Fund: 13T014 - Crash Location Information												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(26,234.04)	(26,234.04)	4,092.92	46,597.44	0.00	46,597.44	(72,831.48)	26,234.04	26,234.04	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,760.00	71,760.00	0.00	0.00	0.00	0.00	71,760.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,311.00)	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	2,311.00	2,311.00	0.00	0.00
Subtotal Account Pool: 61		**43,214.96**	**43,214.96**	**4,092.92**	**46,597.44**	**0.00**	**46,597.44**	**(3,382.48)**	**28,545.04**	**28,545.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,203.43	17,203.43	1,616.71	18,406.00	0.00	18,406.00	(1,202.57)	9,706.57	9,706.57	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(194.13)	(194.13)	0.00	0.00	0.00	0.00	(194.13)	194.13	194.13	0.00	0.00
Subtotal Account Pool: 65		**17,009.30**	**17,009.30**	**1,616.71**	**18,406.00**	**0.00**	**18,406.00**	**(1,396.70)**	**9,900.70**	**9,900.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	9,826.30	9,826.30	149.04	753.90	0.00	753.90	9,072.40	173.70	173.70	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	527.18	0.00	527.18	(527.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	355.70	0.00	355.70	(355.70)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(36.90)	(36.90)	0.00	0.00	0.00	0.00	(36.90)	36.90	36.90	0.00	0.00
711100	Supplies-General	211.80	211.80	0.00	2,948.80	0.00	2,948.80	(2,737.00)	(211.80)	(211.80)	0.00	0.00
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(857.76)	(857.76)	0.00	182.44	0.00	182.44	(1,040.20)	857.76	857.76	0.00	0.00
713000	Printing & Copying-General	(67.29)	(67.29)	352.34	1,970.79	0.00	1,970.79	(2,038.08)	67.29	67.29	0.00	0.00
714000	Postage-General	(220.45)	(220.45)	0.00	0.00	0.00	0.00	(220.45)	220.45	220.45	0.00	0.00
714005	Postage-Campus Mail Services	(9.71)	(9.71)	2.67	78.22	0.00	78.22	(87.93)	9.71	9.71	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(485.19)	(485.19)	77.83	933.96	0.00	933.96	(1,419.15)	485.19	485.19	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.57)	(37.57)	2.87	98.51	0.00	98.51	(136.08)	37.57	37.57	0.00	0.00
Subtotal Account Pool: 71		**41,323.23**	**41,323.23**	**584.75**	**9,049.50**	**0.00**	**9,049.50**	**32,273.73**	**1,676.77**	**1,676.77**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	35,541.13	35,541.13	1,689.69	24,985.14	0.00	24,985.14	10,555.99	14,042.87	14,042.87	0.00	0.00
Subtotal Account Pool: 76		**35,541.13**	**35,541.13**	**1,689.69**	**24,985.14**	**0.00**	**24,985.14**	**10,555.99**	**14,042.87**	**14,042.87**	**0.00**	**0.00**
Total Fund: 13T014		**137,088.62**	**137,088.62**	**7,984.07**	**99,038.08**	**0.00**	**99,038.08**	**38,050.54**	**54,165.38**	**54,165.38**	**0.00**	**0.00**
Fund: 13THST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13THST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	130,280.54	130,280.54	0.00	0.00	0.00	0.00	130,280.54	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(98,839.98)	(98,839.98)	0.00	0.00	0.00	0.00	(98,839.98)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(22,249.60)	(22,249.60)	0.00	0.00	0.00	0.00	(22,249.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,700.00	15,700.00	0.00	0.00	0.00	0.00	15,700.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	258,492.00	258,492.00	0.00	0.00	0.00	0.00	258,492.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	64,874.00	64,874.00	0.00	0.00	0.00	0.00	64,874.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	10,673.15	10,673.15	0.00	0.00	0.00	0.00	10,673.15	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(232.00)	(232.00)	0.00	0.00	0.00	0.00	(232.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(219.20)	(219.20)	0.00	0.00	0.00	0.00	(219.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,840.22	35,840.22	0.00	0.00	0.00	0.00	35,840.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**386,319.13**	**386,319.13**	**0.00**	**0.00**	**0.00**	**0.00**	**386,319.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	110,914.92	110,914.92	0.00	0.00	0.00	0.00	110,914.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**110,914.92**	**110,914.92**	**0.00**	**0.00**	**0.00**	**0.00**	**110,914.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(268.35)	(268.35)	0.00	0.00	0.00	0.00	(268.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,858.73)	(12,858.73)	0.00	0.00	0.00	0.00	(12,858.73)	0.00	0.00	0.00	0.00
710Z	Travel-Other	30,520.60	30,520.60	0.00	0.00	0.00	0.00	30,520.60	0.00	0.00	0.00	0.00
7111	Supplies	(20,602.21)	(20,602.21)	0.00	0.00	0.00	0.00	(20,602.21)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,332.61)	(2,332.61)	0.00	0.00	0.00	0.00	(2,332.61)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,187.20)	(2,187.20)	0.00	0.00	0.00	0.00	(2,187.20)	0.00	0.00	0.00	0.00
7170	Consulting	21,760.00	21,760.00	0.00	0.00	0.00	0.00	21,760.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	199,500.33	199,500.33	0.00	0.00	0.00	0.00	199,500.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**213,486.83**	**213,486.83**	**0.00**	**0.00**	**0.00**	**0.00**	**213,486.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,875.00**	**1,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	170,930.85	170,930.85	0.00	0.00	0.00	0.00	170,930.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**170,930.85**	**170,930.85**	**0.00**	**0.00**	**0.00**	**0.00**	**170,930.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13THST		**883,526.73**	**883,526.73**	**0.00**	**0.00**	**0.00**	**0.00**	**883,526.73**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13Z000 - Essential Facility Inspection												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z000 - Essential Facility Inspection												
Account Pool: 71 - Support												
7112	Research Supplies	(3,645.35)	(3,645.35)	0.00	0.00	0.00	0.00	(3,645.35)	0.00	0.00	3,645.35	3,645.35
711200	Research Supplies	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	12.95	12.95	0.00	0.00
7160	Maintenance and Repairs	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
7180	Telecommunications	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.70**	**3.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3.70**	**12.95**	**12.95**	**3,685.35**	**3,685.35**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6.12	6.12	0.00	0.00	0.00	0.00	6.12	0.00	0.00	1,289.88	1,289.88
760300	F&A Expenditures	(4.53)	(4.53)	0.00	0.00	0.00	0.00	(4.53)	4.53	4.53	0.00	0.00
Subtotal Account Pool: 76		**1.59**	**1.59**	**0.00**	**0.00**	**0.00**	**0.00**	**1.59**	**4.53**	**4.53**	**1,289.88**	**1,289.88**
Total Fund: 13Z000		**5.29**	**5.29**	**0.00**	**0.00**	**0.00**	**0.00**	**5.29**	**17.48**	**17.48**	**4,975.23**	**4,975.23**
Fund: 13ZHST - NH Dept of Transportation												
Account Pool: 71 - Support												
7111	Supplies	(37,710.00)	(37,710.00)	0.00	0.00	0.00	0.00	(37,710.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	127,544.00	127,544.00	0.00	0.00	0.00	0.00	127,544.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**89,834.00**	**89,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,834.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,001.80	11,001.80	0.00	0.00	0.00	0.00	11,001.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,001.80**	**11,001.80**	**0.00**	**0.00**	**0.00**	**0.00**	**11,001.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13ZHST		**100,835.80**	**100,835.80**	**0.00**	**0.00**	**0.00**	**0.00**	**100,835.80**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(73.80)	(73.80)	0.00	0.00	0.00	0.00	(73.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73.80	73.80	0.00	0.00	0.00	0.00	73.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(12,570.00)	(12,570.00)	0.00	0.00	0.00	0.00	(12,570.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	41,208.21	41,208.21	0.00	0.00	0.00	0.00	41,208.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,638.21**	**28,638.21**	**0.00**	**0.00**	**0.00**	**0.00**	**28,638.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,436.59	3,436.59	0.00	0.00	0.00	0.00	3,436.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,436.59**	**3,436.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,436.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**32,074.80**	**32,074.80**	**0.00**	**0.00**	**0.00**	**0.00**	**32,074.80**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C225 - Essential Facility Inspection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,094.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,094.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,943.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,943.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,963.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,963.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C225		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C302 - Essential Facilities-Cost Share												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,612.00	1,612.00	0.00	0.00	0.00	0.00	1,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,612.00**	**1,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	637.00	637.00	0.00	0.00	0.00	0.00	637.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**637.00**	**637.00**	**0.00**	**0.00**	**0.00**	**0.00**	**637.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C302		**2,249.00**	**2,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,249.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P001 - Technology Transfer Center /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(25,187.03)	(25,187.03)	0.00	0.00	0.00	0.00	(25,187.03)	5,868.00	5,868.00	14,194.03	14,194.03
61SNZ0	Student Labor Unallocated(Bud Only)	19,502.00	19,502.00	0.00	0.00	0.00	0.00	19,502.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,685.03)**	**(5,685.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,685.03)**	**5,868.00**	**5,868.00**	**14,194.03**	**14,194.03**
Account Pool: 71 - Support												
7100	In-State Travel	(5,174.17)	(5,174.17)	0.00	0.00	0.00	0.00	(5,174.17)	0.00	0.00	3,983.92	3,983.92
710000	In-State Travel	(1,507.99)	(1,507.99)	0.00	0.00	0.00	0.00	(1,507.99)	1,507.99	1,507.99	0.00	0.00
7103	Conference-Registration Fees	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	1,150.00	1,150.00
710300	Conference Registration Fees	(1,230.00)	(1,230.00)	0.00	0.00	0.00	0.00	(1,230.00)	1,230.00	1,230.00	0.00	0.00
7104	Non-Employee-Student Travel	(32.50)	(32.50)	0.00	0.00	0.00	0.00	(32.50)	0.00	0.00	32.50	32.50
710400	Student or Non-Emp Travel	(86.25)	(86.25)	0.00	0.00	0.00	0.00	(86.25)	86.25	86.25	0.00	0.00
710Z00	Travel-Other	342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,210.88)	(9,210.88)	0.00	0.00	0.00	0.00	(9,210.88)	0.00	0.00	1,256.70	1,256.70
711100	Supplies-General	9,725.71	9,725.71	0.00	0.00	0.00	0.00	9,725.71	220.94	220.94	0.00	0.00
711200	Research Supplies	(105.84)	(105.84)	0.00	0.00	0.00	0.00	(105.84)	105.84	105.84	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(32,850.62)	(32,850.62)	0.00	0.00	0.00	0.00	(32,850.62)	0.00	0.00	24,455.77	24,455.77
719000	Business Meals-Meetings-Non Travel	(10,987.24)	(10,987.24)	0.00	0.00	0.00	0.00	(10,987.24)	10,987.24	10,987.24	0.00	0.00
71CZ	Other Expenses-Deductions	57,689.17	57,689.17	0.00	0.00	0.00	0.00	57,689.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,421.39**	**5,421.39**	**0.00**	**0.00**	**0.00**	**0.00**	**5,421.39**	**14,138.26**	**14,138.26**	**30,878.89**	**30,878.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P001 - Technology Transfer Center /Pgm Inc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	707.92	707.92	0.00	0.00	0.00	0.00	707.92	0.00	0.00	14,895.39	14,895.39
760300	F&A Expenditures	(444.28)	(444.28)	0.00	0.00	0.00	0.00	(444.28)	6,301.88	6,301.88	0.00	0.00
Subtotal Account Pool: 76		**263.64**	**263.64**	**0.00**	**0.00**	**0.00**	**0.00**	**263.64**	**6,301.88**	**6,301.88**	**14,895.39**	**14,895.39**
Total Fund: 15P001		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**26,308.14**	**26,308.14**	**59,968.31**	**59,968.31**
Fund: 15P013 - Technology Transfer Center /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	675.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(675.00)**	**(675.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(675.00)**	**0.00**	**675.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	(675.00)	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**(675.00)**	**0.00**	**0.00**
Total Fund: 15P013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P028 - Tech Transfer Program Income												
Account Pool: 71 - Support												
710	Travel	26,233.00	26,233.00	0.00	0.00	0.00	0.00	26,233.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,714.17	22,714.17	0.00	0.00	0.00	0.00	22,714.17	0.00	0.00	0.00	0.00
711100	Supplies-General	(912.80)	(912.80)	0.00	(55.01)	0.00	(55.01)	(857.79)	912.80	912.80	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	769.50	3,467.25	0.00	3,467.25	(3,467.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	581.00	581.00	0.00	0.00	0.00	0.00	581.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	25.44	0.00	25.44	(25.44)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	220.00	2,453.00	0.00	2,453.00	(2,453.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P028 - Tech Transfer Program Income												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	(8,558.30)	(8,558.30)	2,924.69	28,894.60	0.00	28,894.60	(37,452.90)	8,558.30	8,558.30	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	350.00	0.00	350.00	(380.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**40,027.07**	**40,027.07**	**3,914.19**	**35,342.78**	**0.00**	**35,342.78**	**4,684.29**	**9,501.10**	**9,501.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(195.00)	0.00	(195.00)	195.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	17,335.96	17,335.96	0.00	0.00	0.00	0.00	17,335.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,335.96**	**17,335.96**	**0.00**	**(195.00)**	**0.00**	**(195.00)**	**17,530.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(13,443.90)	(13,443.90)	0.00	(13,443.90)	0.00	(13,443.90)	0.00	0.00	13,443.90	0.00	0.00
Subtotal Account Pool: 7Z		**(13,443.90)**	**(13,443.90)**	**0.00**	**(13,443.90)**	**0.00**	**(13,443.90)**	**0.00**	**0.00**	**13,443.90**	**0.00**	**0.00**
Total Fund: 15P028		**43,919.13**	**43,919.13**	**3,914.19**	**21,703.88**	**0.00**	**21,703.88**	**22,215.25**	**9,501.10**	**22,945.00**	**0.00**	**0.00**
Fund: 15PHST - Program Income												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	20,162.30	20,162.30	0.00	0.00	0.00	0.00	20,162.30	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,811.00	1,811.00	0.00	0.00	0.00	0.00	1,811.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,179.67	1,179.67	0.00	0.00	0.00	0.00	1,179.67	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,851.00)	(13,851.00)	0.00	0.00	0.00	0.00	(13,851.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	95.49	95.49	0.00	0.00	0.00	0.00	95.49	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,969.71	10,969.71	0.00	0.00	0.00	0.00	10,969.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,367.17**	**23,367.17**	**0.00**	**0.00**	**0.00**	**0.00**	**23,367.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	628.94	628.94	0.00	0.00	0.00	0.00	628.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**628.94**	**628.94**	**0.00**	**0.00**	**0.00**	**0.00**	**628.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(12,191.52)	(12,191.52)	0.00	0.00	0.00	0.00	(12,191.52)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(195.70)	(195.70)	0.00	0.00	0.00	0.00	(195.70)	0.00	0.00	0.00	0.00
7102	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	25,684.33	25,684.33	0.00	0.00	0.00	0.00	25,684.33	0.00	0.00	0.00	0.00
7111	Supplies	(7,174.73)	(7,174.73)	0.00	0.00	0.00	0.00	(7,174.73)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,646.70)	(5,646.70)	0.00	0.00	0.00	0.00	(5,646.70)	0.00	0.00	0.00	0.00
7140	Postage	(267.49)	(267.49)	0.00	0.00	0.00	0.00	(267.49)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(274.50)	(274.50)	0.00	0.00	0.00	0.00	(274.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,598.05)	(1,598.05)	0.00	0.00	0.00	0.00	(1,598.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(105.29)	(105.29)	0.00	0.00	0.00	0.00	(105.29)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(35,458.38)	(35,458.38)	0.00	0.00	0.00	0.00	(35,458.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	141,451.60	141,451.60	0.00	0.00	0.00	0.00	141,451.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**106,223.57**	**106,223.57**	**0.00**	**0.00**	**0.00**	**0.00**	**106,223.57**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,538.01	13,538.01	0.00	0.00	0.00	0.00	13,538.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,538.01**	**13,538.01**	**0.00**	**0.00**	**0.00**	**0.00**	**13,538.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	30,917.07	30,917.07	0.00	0.00	0.00	0.00	30,917.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,917.07**	**30,917.07**	**0.00**	**0.00**	**0.00**	**0.00**	**30,917.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**174,674.76**	**174,674.76**	**0.00**	**0.00**	**0.00**	**0.00**	**174,674.76**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDCG0 - PI Charles Goodspeed												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
615F10	PAT	0.00	0.00	1,071.45	19,918.63	0.00	19,918.63	(19,918.63)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,365.00	2,365.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,777.50	0.00	2,777.50	(2,777.50)	2,921.63	2,921.63	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,071.45**	**22,696.13**	**0.00**	**22,696.13**	**(22,696.13)**	**8,286.63**	**8,286.63**	**100.00**	**100.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	396.44	7,369.87	0.00	7,369.87	(7,369.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.31	0.00	233.31	(233.31)	696.08	696.08	(0.02)	(0.02)
Subtotal Account Pool: 65		**0.00**	**0.00**	**396.44**	**7,603.18**	**0.00**	**7,603.18**	**(7,603.18)**	**696.08**	**696.08**	**(0.02)**	**(0.02)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCECG - PI Charles Goodspeed **Org Mgr: Goodspeed, Charles H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCG0 - PI Charles Goodspeed												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.73	80.73
710000	In-State Travel	0.00	0.00	0.00	853.25	0.00	853.25	(853.25)	908.82	908.82	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.88	1,536.88
710100	Out-of-State Travel	0.00	0.00	0.00	947.36	0.00	947.36	(947.36)	1,662.16	1,662.16	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.65	337.65	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,097.19	2,097.19
711100	Supplies-General	22,108.88	37,672.85	0.00	2,293.52	0.00	2,293.52	35,379.33	6,113.28	6,113.28	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,769.62	1,769.62	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.44	1,040.44
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.45	105.45	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.26	23.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.04	0.00	130.04	(130.04)	16.25	16.25	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	401.68	0.00	401.68	(401.68)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,497.50	1,497.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.79	233.95	0.00	233.95	(233.95)	202.23	202.23	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.10	126.10	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.97	222.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	335.18	0.00	335.18	(335.18)	129.90	129.90	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.00	531.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,108.88**	**37,672.85**	**46.79**	**5,991.98**	**0.00**	**5,991.98**	**31,680.87**	**13,779.96**	**13,779.96**	**7,006.47**	**7,006.47**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.00	446.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**446.00**	**446.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,088.00	5,088.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,433.50	3,433.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,433.50**	**3,433.50**	**5,088.00**	**5,088.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
Total Fund: 1DDCG0		**22,108.88**	**37,672.85**	**1,514.68**	**36,291.29**	**0.00**	**36,291.29**	**1,381.56**	**26,196.17**	**26,196.17**	**14,440.45**	**14,440.45**
Total Org: UDCECG		**2,049,057.64**	**2,074,271.61**	**48,431.23**	**525,439.67**	**500.00**	**525,939.67**	**1,548,331.94**	**586,209.03**	**599,652.93**	**1,066,817.01**	**1,066,817.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEDG - PI David Gress **Org Mgr: Gress, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120002 - Asr in Existing Pcc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,582.50)	(15,582.50)	0.00	0.00	0.00	0.00	(15,582.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	94,493.87	94,493.87	0.00	0.00	0.00	0.00	94,493.87	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(79,926.55)	(79,926.55)	0.00	0.00	0.00	0.00	(79,926.55)	0.00	0.00	8,436.35	8,436.35
613N30	Graduate Research Assistant	(25,400.00)	(25,400.00)	0.00	0.00	0.00	0.00	(25,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,020.00)	(4,020.00)	0.00	0.00	0.00	0.00	(4,020.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,217.00	46,217.00	0.00	0.00	0.00	0.00	46,217.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(11,393.00)	(11,393.00)	0.00	0.00	0.00	0.00	(11,393.00)	0.00	0.00	4,076.80	4,076.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,366.69)	(11,366.69)	0.00	0.00	0.00	0.00	(11,366.69)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,754.13)	(3,754.13)	0.00	0.00	0.00	0.00	(3,754.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,068.00**	**1,068.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,068.00**	**0.00**	**0.00**	**12,513.15**	**12,513.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	89.73	89.73	0.00	0.00	0.00	0.00	89.73	0.00	0.00	1,051.09	1,051.09
Subtotal Account Pool: 65		**89.73**	**89.73**	**0.00**	**0.00**	**0.00**	**0.00**	**89.73**	**0.00**	**0.00**	**1,051.09**	**1,051.09**
Account Pool: 71 - Support												
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,289.67)	(15,289.67)	0.00	0.00	0.00	0.00	(15,289.67)	0.00	0.00	2,999.85	2,999.85
7102	Foreign Travel	(1,368.95)	(1,368.95)	0.00	0.00	0.00	0.00	(1,368.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,763.47)	(1,763.47)	0.00	0.00	0.00	0.00	(1,763.47)	0.00	0.00	686.64	686.64
7104	Non-Employee-Student Travel	(2,633.79)	(2,633.79)	0.00	0.00	0.00	0.00	(2,633.79)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,153.00	19,153.00	0.00	0.00	0.00	0.00	19,153.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,392.56)	(6,392.56)	0.00	0.00	0.00	0.00	(6,392.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	(26,725.23)	(26,725.23)	0.00	0.00	0.00	0.00	(26,725.23)	0.00	0.00	2,650.65	2,650.65
711200	Research Supplies	(19.94)	(19.94)	0.00	(19.94)	0.00	(19.94)	0.00	19.94	19.94	0.00	0.00
7130	Printing and Copying	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7140	Postage	(2,510.83)	(2,510.83)	0.00	0.00	0.00	0.00	(2,510.83)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(853.66)	(853.66)	0.00	0.00	0.00	0.00	(853.66)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(224.92)	(224.92)	0.00	0.00	0.00	0.00	(224.92)	0.00	0.00	17.56	17.56
7172	Other Professional Services	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(93.13)	(93.13)	0.00	0.00	0.00	0.00	(93.13)	0.00	0.00	23.38	23.38
7190	Business Meals-Meetgs (non travel)	(123.75)	(123.75)	0.00	0.00	0.00	0.00	(123.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	41,165.31	41,165.31	0.00	0.00	0.00	0.00	41,165.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**346.41**	**346.41**	**0.00**	**(19.94)**	**0.00**	**(19.94)**	**366.35**	**19.94**	**19.94**	**6,378.08**	**6,378.08**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEDG - PI David Gress **Org Mgr: Gress, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120002 - Asr in Existing Pcc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	706.14	706.14	0.00	0.00	0.00	0.00	706.14	0.00	0.00	8,974.04	8,974.04
760300	F&A Expenditures	(8.97)	(8.97)	0.00	(8.97)	0.00	(8.97)	0.00	8.97	8.97	0.00	0.00
Subtotal Account Pool: 76		**697.17**	**697.17**	**0.00**	**(8.97)**	**0.00**	**(8.97)**	**706.14**	**8.97**	**8.97**	**8,974.04**	**8,974.04**
Total Fund: 120002		**2,201.63**	**2,201.63**	**0.00**	**(28.91)**	**0.00**	**(28.91)**	**2,230.54**	**28.91**	**28.91**	**28,916.36**	**28,916.36**
Fund: 120003 - Cold Mix In-Place Recycling												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,592.24)	(2,592.24)	0.00	0.00	0.00	0.00	(2,592.24)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,310.00	2,310.00	0.00	0.00	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	284.40	284.40	0.00	0.00	0.00	0.00	284.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2.16**	**2.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	16,554.82	16,554.82	0.00	0.00	0.00	0.00	16,554.82	0.00	0.00	21,464.89	21,464.89
730001	Subcontracts 01	(16,554.82)	(9,446.28)	0.00	7,107.72	0.00	7,107.72	(16,554.00)	9,446.28	9,446.28	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**7,108.54**	**0.00**	**7,107.72**	**0.00**	**7,107.72**	**0.82**	**9,446.28**	**9,446.28**	**21,464.89**	**21,464.89**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.68	1.68	0.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.68**	**1.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120003		**3.85**	**7,112.39**	**0.00**	**7,107.72**	**0.00**	**7,107.72**	**4.67**	**9,446.28**	**9,446.28**	**21,464.89**	**21,464.89**
Fund: 120010 - UNH Recycled Materials Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	23,644.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,746.60)	(18,746.60)	0.00	5,052.40	0.00	5,052.40	(23,799.00)	11,843.10	11,843.10	6,903.50	6,903.50
613N30	Graduate Research Assistant	(28,121.00)	(28,121.00)	0.00	0.00	0.00	0.00	(28,121.00)	17,321.00	17,321.00	10,800.00	10,800.00
613N60	Graduate Miscellaneous	(1,800.00)	(1,800.00)	0.00	500.00	0.00	500.00	(2,300.00)	1,500.00	1,500.00	300.00	300.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	46,237.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(15,989.60)	(15,989.60)	0.00	5,794.40	0.00	5,794.40	(21,784.00)	9,153.05	9,153.05	5,913.35	5,913.35
61SNSH	Student Labor	(1,091.50)	(1,091.50)	0.00	1,707.75	0.00	1,707.75	(2,799.25)	1,091.50	1,091.50	0.00	0.00
61SNWS	College Work Study	(584.55)	(584.55)	0.00	0.00	0.00	0.00	(584.55)	424.35	424.35	160.20	160.20
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,731.75**	**6,731.75**	**0.00**	**13,054.55**	**0.00**	**13,054.55**	**(6,322.80)**	**41,333.00**	**41,333.00**	**24,077.05**	**24,077.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEDG - PI David Gress **Org Mgr: Gress, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120010 - UNH Recycled Materials Center												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,228.85	2,228.85	0.00	0.00	0.00	0.00	2,228.85	0.00	0.00	1,076.60	1,076.60
65YP10	Nonstatus Benefit Distr (Fica)	(1,763.66)	(1,763.66)	0.00	889.44	0.00	889.44	(2,653.10)	1,763.66	1,763.66	0.00	0.00
Subtotal Account Pool: 65		**465.19**	**465.19**	**0.00**	**889.44**	**0.00**	**889.44**	**(424.25)**	**1,763.66**	**1,763.66**	**1,076.60**	**1,076.60**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,347.84)	(3,347.84)	0.00	0.00	0.00	0.00	(3,347.84)	0.00	0.00	3,347.84	3,347.84
710100	Out-of-State Travel	(1,729.09)	(1,729.09)	0.00	653.00	0.00	653.00	(2,382.09)	1,729.09	1,729.09	0.00	0.00
7103	Conference-Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	230.00	230.00
710Z	Travel-Other	3,578.00	3,578.00	0.00	0.00	0.00	0.00	3,578.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	287.00	287.00	0.00	0.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(502.73)	(502.73)	0.00	0.00	0.00	0.00	(502.73)	215.73	215.73	0.00	0.00
7112	Research Supplies	(5,670.49)	(5,670.49)	0.00	0.00	0.00	0.00	(5,670.49)	0.00	0.00	5,670.49	5,670.49
711200	Research Supplies	(8,330.50)	(8,325.03)	0.00	855.00	0.00	855.00	(9,180.03)	8,325.03	8,325.03	0.00	0.00
714010	Postage-Off Campus Mail Services	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
7160	Maintenance and Repairs	(55.70)	(55.70)	0.00	0.00	0.00	0.00	(55.70)	0.00	0.00	55.70	55.70
7161	Rentals-Leases	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	36.00	36.00
716100	Rentals & Leases-General	(82.56)	(82.56)	0.00	360.00	0.00	360.00	(442.56)	82.56	82.56	0.00	0.00
717200	Other Professional Services-General	(122.00)	(122.00)	0.00	187.75	0.00	187.75	(309.75)	122.00	122.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(611.00)	(611.00)	0.00	195.00	0.00	195.00	(806.00)	611.00	611.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,966.00	27,966.00	0.00	0.00	0.00	0.00	27,966.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,073.09**	**11,078.56**	**0.00**	**2,250.75**	**0.00**	**2,250.75**	**8,827.81**	**11,125.41**	**11,125.41**	**9,340.03**	**9,340.03**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,004.00	17,004.00	0.00	0.00	0.00	0.00	17,004.00	0.00	0.00	4,892.00	4,892.00
721100	Assistantships	(8,064.00)	(8,064.00)	0.00	0.00	0.00	0.00	(8,064.00)	8,064.00	8,064.00	0.00	0.00
Subtotal Account Pool: 72		**8,940.00**	**8,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,940.00**	**8,064.00**	**8,064.00**	**4,892.00**	**4,892.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(11,483.00)	(11,483.00)	0.00	0.00	0.00	0.00	(11,483.00)	11,483.00	11,483.00	0.00	0.00
Subtotal Account Pool: 74		**(11,483.00)**	**(11,483.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,483.00)**	**11,483.00**	**11,483.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31,900.18	31,900.18	0.00	0.00	0.00	0.00	31,900.18	0.00	0.00	15,176.54	15,176.54
760300	F&A Expenditures	(26,055.95)	(26,055.95)	0.00	4,928.18	0.00	4,928.18	(30,984.13)	26,331.11	26,055.95	0.00	0.00
Subtotal Account Pool: 76		**5,844.23**	**5,844.23**	**0.00**	**4,928.18**	**0.00**	**4,928.18**	**916.05**	**26,331.11**	**26,055.95**	**15,176.54**	**15,176.54**
Total Fund: 120010		**21,571.26**	**21,576.73**	**0.00**	**21,122.92**	**0.00**	**21,122.92**	**453.81**	**100,100.18**	**99,825.02**	**54,562.22**	**54,562.22**
Fund: 120HST - Us Dept of Transportation Mnth												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEDG - PI David Gress **Org Mgr: Gress, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1,401.00	1,401.00	0.00	0.00	0.00	0.00	1,401.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,401.00**	**1,401.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,401.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	599.00	599.00	0.00	0.00	0.00	0.00	599.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**599.00**	**599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**599.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120HST		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13T002 - Alkali-Silica Reactivity												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,100.00)	(5,100.00)	0.00	0.00	0.00	0.00	(5,100.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,326.63	18,326.63	0.00	0.00	0.00	0.00	18,326.63	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,255.78)	(5,255.78)	0.00	0.00	0.00	0.00	(5,255.78)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,675.00)	(4,675.00)	0.00	0.00	0.00	0.00	(4,675.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,175.00	6,175.00	0.00	0.00	0.00	0.00	6,175.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,025.65)	(10,025.65)	0.00	0.00	0.00	0.00	(10,025.65)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,097.20)	(1,097.20)	0.00	0.00	0.00	0.00	(1,097.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,652.00	1,652.00	0.00	0.00	0.00	0.00	1,652.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(19,633.10)	(19,633.10)	0.00	0.00	0.00	0.00	(19,633.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(623.68)	(623.68)	0.00	0.00	0.00	0.00	(623.68)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,698.21)	(11,698.21)	0.00	0.00	0.00	0.00	(11,698.21)	0.00	0.00	0.00	0.00
7112	Research Supplies	(125.25)	(125.25)	0.00	0.00	0.00	0.00	(125.25)	0.00	0.00	125.25	125.25
7130	Printing and Copying	(116.27)	(116.27)	0.00	0.00	0.00	0.00	(116.27)	0.00	0.00	0.00	0.00
7140	Postage	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(62.00)	(62.00)	0.00	0.00	0.00	0.00	(62.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(368.89)	(368.89)	0.00	0.00	0.00	0.00	(368.89)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,366.80	34,366.80	0.00	0.00	0.00	0.00	34,366.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.25**	**125.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEDG - PI David Gress **Org Mgr: Gress, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T002 - Alkali-Silica Reactivity												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17.79	17.79	0.00	0.00	0.00	0.00	17.79	0.00	0.00	43.84	43.84
760300	F&A Expenditures	0.00	0.00	0.00	(759.74)	0.00	(759.74)	759.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17.79**	**17.79**	**0.00**	**(759.74)**	**0.00**	**(759.74)**	**777.53**	**0.00**	**0.00**	**43.84**	**43.84**
Total Fund: 13T002		**17.79**	**17.79**	**0.00**	**(759.74)**	**0.00**	**(759.74)**	**777.53**	**0.00**	**0.00**	**169.09**	**169.09**
Fund: 13T003 - Alkali-Silica Reactivity												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,724.00	45,724.00	0.00	0.00	0.00	0.00	45,724.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(39,174.54)	(39,174.54)	0.00	0.00	0.00	0.00	(39,174.54)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,850.00)	(16,850.00)	0.00	0.00	0.00	0.00	(16,850.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(7,100.00)	(7,100.00)	0.00	1,800.00	0.00	1,800.00	(8,900.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,442.43	12,442.43	0.00	0.00	0.00	0.00	12,442.43	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,499.90)	(2,499.90)	0.00	0.00	0.00	0.00	(2,499.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,527.59)	(2,527.59)	0.00	0.00	0.00	0.00	(2,527.59)	0.00	0.00	330.00	330.00
61SNWS	College Work Study	(1,810.40)	(1,810.40)	0.00	0.00	0.00	0.00	(1,810.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,796.00	11,796.00	0.00	0.00	0.00	0.00	11,796.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**0.00**	**330.00**	**330.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(9,054.61)	(9,054.61)	0.00	0.00	0.00	0.00	(9,054.61)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(58.95)	(58.95)	0.00	0.00	0.00	0.00	(58.95)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	22,894.00	22,894.00	0.00	0.00	0.00	0.00	22,894.00	0.00	0.00	0.00	0.00
7111	Supplies	(13,895.61)	(13,895.61)	0.00	0.00	0.00	0.00	(13,895.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,685.91)	(6,685.91)	0.00	0.00	0.00	0.00	(6,685.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,047.41)	(1,047.41)	0.00	0.00	0.00	0.00	(1,047.41)	0.00	0.00	395.99	395.99
711200	Research Supplies	(3,072.04)	(3,072.04)	0.00	0.00	0.00	0.00	(3,072.04)	3,072.04	3,072.04	0.00	0.00
7130	Printing and Copying	(271.20)	(271.20)	0.00	0.00	0.00	0.00	(271.20)	0.00	0.00	0.00	0.00
7140	Postage	(15.96)	(15.96)	0.00	0.00	0.00	0.00	(15.96)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(3,145.70)	(3,145.70)	0.00	0.00	0.00	0.00	(3,145.70)	3,145.70	3,145.70	0.00	0.00
7160	Maintenance and Repairs	(280.54)	(280.54)	0.00	0.00	0.00	0.00	(280.54)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(303.00)	(303.00)	0.00	0.00	0.00	0.00	(303.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(30,768.81)	(30,768.81)	0.00	0.00	0.00	0.00	(30,768.81)	0.00	0.00	0.00	0.00
7180	Telecommunications	(764.43)	(764.43)	0.00	0.00	0.00	0.00	(764.43)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,439.43	44,439.43	0.00	0.00	0.00	0.00	44,439.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,524.74)**	**(2,524.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,524.74)**	**6,217.74**	**6,217.74**	**395.99**	**395.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEDG - PI David Gress **Org Mgr: Gress, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T003 - Alkali-Silica Reactivity												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,850.51	1,850.51	0.00	0.00	0.00	0.00	1,850.51	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,013.67	4,013.67	0.00	0.00	0.00	0.00	4,013.67	6,936.00	6,936.00	0.00	0.00
Subtotal Account Pool: 74		**5,864.18**	**5,864.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,864.18**	**6,936.00**	**6,936.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,569.19	5,569.19	0.00	0.00	0.00	0.00	5,569.19	0.00	0.00	254.09	254.09
760300	F&A Expenditures	(6,452.39)	(6,452.39)	0.00	630.00	0.00	630.00	(7,082.39)	2,176.20	2,176.20	0.00	0.00
Subtotal Account Pool: 76		**(883.20)**	**(883.20)**	**0.00**	**630.00**	**0.00**	**630.00**	**(1,513.20)**	**2,176.20**	**2,176.20**	**254.09**	**254.09**
Total Fund: 13T003		**2,456.24**	**2,456.24**	**0.00**	**2,430.00**	**0.00**	**2,430.00**	**26.24**	**15,329.94**	**15,329.94**	**980.08**	**980.08**
Fund: 13T004 - Bridge Deck Cracking												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEDG - PI David Gress **Org Mgr: Gress, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T004 - Bridge Deck Cracking												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B038 - Miscellaneous Projects - Dlg												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	(1,319.75)	(1,319.75)	0.00	0.00	0.00	0.00	(1,319.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(371.00)	(371.00)	0.00	0.00	0.00	0.00	(371.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,254.75	1,254.75	0.00	0.00	0.00	0.00	1,254.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	158.42	158.42	0.00	0.00	0.00	0.00	158.42	0.00	0.00	0.00	0.00
7111	Supplies	(56.85)	(56.85)	0.00	0.00	0.00	0.00	(56.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	295.00	295.28	0.00	0.00	0.00	0.00	295.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(23.88)	(23.88)	0.00	0.00	0.00	0.00	(23.88)	23.88	23.88	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	202.50	0.00	202.50	(202.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	203.84	203.84	0.00	0.00	0.00	0.00	203.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**329.53**	**329.81**	**0.00**	**252.50**	**0.00**	**252.50**	**77.31**	**23.88**	**23.88**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79.08	79.08	0.00	0.00	0.00	0.00	79.08	0.00	0.00	0.00	0.00
760300	F&A Expenditures	72.55	73.27	0.00	68.17	0.00	68.17	5.10	6.45	6.45	0.00	0.00
Subtotal Account Pool: 76		**151.63**	**152.35**	**0.00**	**68.17**	**0.00**	**68.17**	**84.18**	**6.45**	**6.45**	**0.00**	**0.00**
Total Fund: 14B038		**481.16**	**482.16**	**0.00**	**320.67**	**0.00**	**320.67**	**161.49**	**30.33**	**30.33**	**0.00**	**0.00**
Fund: 1DDDG0 - PI David Gress												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	74.52	(74.52)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.51	714.51
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.14	72.14	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180.82	2,180.82

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEDG - PI David Gress **Org Mgr: Gress, David L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDG0 - PI David Gress												
Account Pool: 71 - Support												
711100	Supplies-General	3,206.05	3,263.00	0.00	1,657.47	0.00	1,657.47	1,605.53	2,941.96	2,941.96	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	57.97	0.00	57.97	(57.97)	977.48	977.48	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	11.49	11.49	0.00	11.49	(11.49)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	2.45	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	11.07	11.07	0.00	11.07	(11.07)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096.00	1,096.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	250.00	250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.39	40.39	0.00	40.39	(40.39)	46.00	46.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,206.05**	**3,263.00**	**312.95**	**2,232.91**	**0.00**	**2,232.91**	**1,030.09**	**5,487.55**	**5,487.55**	**3,470.33**	**3,470.33**
Total Fund: 1DDDG0		**3,206.05**	**3,263.00**	**312.95**	**2,232.91**	**0.00**	**2,232.91**	**1,030.09**	**5,487.55**	**5,487.55**	**3,470.33**	**3,470.33**
Total Org: UDCEDG		**32,437.98**	**39,609.94**	**312.95**	**32,425.57**	**0.00**	**32,425.57**	**7,184.37**	**130,423.19**	**130,148.03**	**109,562.97**	**109,562.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJB - PI Jean Benoit **Org Mgr: Benoit, Jean**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,208.09	4,208.09	0.00	0.00	0.00	0.00	4,208.09	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,183.00	10,183.00	0.00	0.00	0.00	0.00	10,183.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	584.00	584.00	0.00	0.00	0.00	0.00	584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,975.09**	**14,975.09**	**0.00**	**0.00**	**0.00**	**0.00**	**14,975.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	336.60	336.60	0.00	0.00	0.00	0.00	336.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**336.60**	**336.60**	**0.00**	**0.00**	**0.00**	**0.00**	**336.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	7,240.45	7,240.45	0.00	0.00	0.00	0.00	7,240.45	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,935.91	8,935.91	0.00	0.00	0.00	0.00	8,935.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,176.36**	**16,176.36**	**0.00**	**0.00**	**0.00**	**0.00**	**16,176.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,097.42	9,097.42	0.00	0.00	0.00	0.00	9,097.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,097.42**	**9,097.42**	**0.00**	**0.00**	**0.00**	**0.00**	**9,097.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,920.53	8,920.53	0.00	0.00	0.00	0.00	8,920.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,920.53**	**8,920.53**	**0.00**	**0.00**	**0.00**	**0.00**	**8,920.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120HST		**49,506.00**	**49,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,506.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,682.17	65,682.17	0.00	0.00	0.00	0.00	65,682.17	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,373.51)	(4,373.51)	0.00	0.00	0.00	0.00	(4,373.51)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,405.00	16,405.00	0.00	0.00	0.00	0.00	16,405.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,422.25	8,422.25	0.00	0.00	0.00	0.00	8,422.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,135.91**	**86,135.91**	**0.00**	**0.00**	**0.00**	**0.00**	**86,135.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,805.49	4,805.49	0.00	0.00	0.00	0.00	4,805.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,805.49**	**4,805.49**	**0.00**	**0.00**	**0.00**	**0.00**	**4,805.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,168.45)	(3,168.45)	0.00	0.00	0.00	0.00	(3,168.45)	0.00	0.00	0.00	0.00
710Z	Travel-Other	33,685.00	33,685.00	0.00	0.00	0.00	0.00	33,685.00	0.00	0.00	0.00	0.00
7111	Supplies	(340.33)	(340.33)	0.00	0.00	0.00	0.00	(340.33)	0.00	0.00	0.00	0.00
7140	Postage	(314.36)	(314.36)	0.00	0.00	0.00	0.00	(314.36)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,325.03)	(11,325.03)	0.00	0.00	0.00	0.00	(11,325.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,450.11	27,450.11	0.00	0.00	0.00	0.00	27,450.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,914.94**	**45,914.94**	**0.00**	**0.00**	**0.00**	**0.00**	**45,914.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJB - PI Jean Benoit **Org Mgr: Benoit, Jean**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,386.00	1,386.00	0.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,386.00**	**1,386.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,386.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	803,561.07	803,561.07	0.00	0.00	0.00	0.00	803,561.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**803,561.07**	**803,561.07**	**0.00**	**0.00**	**0.00**	**0.00**	**803,561.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	30,258.72	30,258.72	0.00	0.00	0.00	0.00	30,258.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,258.72**	**30,258.72**	**0.00**	**0.00**	**0.00**	**0.00**	**30,258.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	83,802.50	83,802.50	0.00	0.00	0.00	0.00	83,802.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**83,802.50**	**83,802.50**	**0.00**	**0.00**	**0.00**	**0.00**	**83,802.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**1,055,864.63**	**1,055,864.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,055,864.63**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B339 - Vane Shear Testing at RWS Maine												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,595.37	0.00	7,595.37	(7,595.37)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	538.50	0.00	538.50	(538.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,038.00	0.00	4,038.00	(4,038.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,960.00	5,960.00	0.00	0.00	0.00	0.00	5,960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,960.00**	**12,960.00**	**0.00**	**12,171.87**	**0.00**	**12,171.87**	**788.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.98	0.00	666.98	(666.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**574.00**	**574.00**	**0.00**	**666.98**	**0.00**	**666.98**	**(92.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	547.03	0.00	547.03	(547.03)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,041.30	0.00	1,041.30	(1,041.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	58.64	0.00	58.64	(58.64)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	40.99	0.00	40.99	(40.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.82	0.00	23.82	(23.82)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,100.00**	**2,100.00**	**0.00**	**1,961.78**	**0.00**	**1,961.78**	**138.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,065.00	4,065.00	0.00	3,848.16	0.00	3,848.16	216.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,065.00**	**4,065.00**	**0.00**	**3,848.16**	**0.00**	**3,848.16**	**216.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B339		**19,699.00**	**19,699.00**	**0.00**	**18,648.79**	**0.00**	**18,648.79**	**1,050.21**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCEJB - PI Jean Benoit **Org Mgr: Benoit, Jean**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,148.75	10,148.75	0.00	0.00	0.00	0.00	10,148.75	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,648.75**	**16,648.75**	**0.00**	**0.00**	**0.00**	**0.00**	**16,648.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	932.06	932.06	0.00	0.00	0.00	0.00	932.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**932.06**	**932.06**	**0.00**	**0.00**	**0.00**	**0.00**	**932.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,751.00	2,751.00	0.00	0.00	0.00	0.00	2,751.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,064.17	1,064.17	0.00	0.00	0.00	0.00	1,064.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,815.17**	**3,815.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,815.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,075.74	2,075.74	0.00	0.00	0.00	0.00	2,075.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,075.74**	**2,075.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,075.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,563.28	5,563.28	0.00	0.00	0.00	0.00	5,563.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,563.28**	**5,563.28**	**0.00**	**0.00**	**0.00**	**0.00**	**5,563.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**29,035.00**	**29,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,035.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,376.10	7,376.10	0.00	0.00	0.00	0.00	7,376.10	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,876.10**	**13,876.10**	**0.00**	**0.00**	**0.00**	**0.00**	**13,876.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	871.15	871.15	0.00	0.00	0.00	0.00	871.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**871.15**	**871.15**	**0.00**	**0.00**	**0.00**	**0.00**	**871.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	9,110.00	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,464.79	8,464.79	0.00	0.00	0.00	0.00	8,464.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,574.79**	**17,574.79**	**0.00**	**0.00**	**0.00**	**0.00**	**17,574.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,100.00**	**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJB - PI Jean Benoit **Org Mgr: Benoit, Jean**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,084.74	5,084.74	0.00	0.00	0.00	0.00	5,084.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,084.74**	**5,084.74**	**0.00**	**0.00**	**0.00**	**0.00**	**5,084.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**41,506.78**	**41,506.78**	**0.00**	**0.00**	**0.00**	**0.00**	**41,506.78**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U407 - Instrumented Dilatometer Testing -												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	332.00	332.00	0.00	0.00	0.00	0.00	332.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	98.40	(98.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**332.00**	**332.00**	**0.00**	**98.40**	**0.00**	**98.40**	**233.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,069.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(361.00)	(361.00)	0.00	243.00	0.00	243.00	(604.00)	361.00	361.00	0.00	0.00
7112	Research Supplies	2,098.00	2,098.00	0.00	0.00	0.00	0.00	2,098.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,000.00)	(1,844.74)	0.00	605.30	1,549.96	2,155.26	(4,000.00)	1,844.74	1,844.74	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(33.21)	(33.21)	0.00	0.00	0.00	0.00	(33.21)	33.21	33.21	0.00	0.00
71C600	Insurance	(250.00)	(250.00)	0.00	500.00	0.00	500.00	(750.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**3,642.79**	**5,798.05**	**0.00**	**1,348.30**	**1,549.96**	**2,898.26**	**2,899.79**	**2,488.95**	**2,488.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,633.88	2,633.88	0.00	688.14	0.00	688.14	1,945.74	647.12	647.12	0.00	0.00
Subtotal Account Pool: 76		**2,633.88**	**2,633.88**	**0.00**	**688.14**	**0.00**	**688.14**	**1,945.74**	**647.12**	**647.12**	**0.00**	**0.00**
Total Fund: 14U407		**10,608.67**	**12,763.93**	**0.00**	**3,334.84**	**1,549.96**	**4,884.80**	**7,879.13**	**3,136.07**	**3,136.07**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,168.36	12,168.36	0.00	0.00	0.00	0.00	12,168.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,168.36**	**12,168.36**	**0.00**	**0.00**	**0.00**	**0.00**	**12,168.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,101.82	4,101.82	0.00	0.00	0.00	0.00	4,101.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,101.82**	**4,101.82**	**0.00**	**0.00**	**0.00**	**0.00**	**4,101.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,376.26	4,376.26	0.00	0.00	0.00	0.00	4,376.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,376.26**	**4,376.26**	**0.00**	**0.00**	**0.00**	**0.00**	**4,376.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**20,646.44**	**20,646.44**	**0.00**	**0.00**	**0.00**	**0.00**	**20,646.44**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCEJB - PI Jean Benoit **Org Mgr: Benoit, Jean**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJB0 - PI Jean Benoit												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.87	63.87
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.48	84.48
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.14	59.14
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.00	232.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**282.49**	**282.49**
Total Fund: 1DDJB0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**282.49**	**282.49**
Total Org: UDCEJB		**1,226,866.52**	**1,229,021.78**	**0.00**	**21,983.63**	**1,549.96**	**23,533.59**	**1,205,488.19**	**3,436.07**	**3,436.07**	**282.49**	**282.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJD - PI Jo Daniel **Org Mgr: Daniel, Jo Sias**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD1 - PI Jo Daniel												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,333.20	0.00	2,333.20	(2,333.20)	1,166.80	1,166.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,333.20**	**0.00**	**2,333.20**	**(2,333.20)**	**1,166.80**	**1,166.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	196.00	0.00	196.00	(196.00)	98.01	98.01	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**196.00**	**0.00**	**196.00**	**(196.00)**	**98.01**	**98.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	6,850.00	0.00	0.00	0.00	0.00	6,850.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	935.46	0.00	935.46	(935.46)	1,608.98	1,608.98	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,047.00	0.00	1,047.00	(1,047.00)	455.00	455.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.11	104.11	0.00	0.00
711100	Supplies-General	0.00	714.45	0.00	1,360.73	0.00	1,360.73	(646.28)	7,222.42	7,222.42	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	207.85	0.00	207.85	(207.85)	1,354.33	1,354.33	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.94	0.00	24.94	(24.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.96	277.96	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.70)	(2.70)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	486.00	0.00	486.00	(486.00)	162.70	162.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,564.45**	**0.00**	**4,061.98**	**0.00**	**4,061.98**	**3,502.47**	**11,967.80**	**11,967.80**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,571.94	77,571.94	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,571.94**	**77,571.94**	**0.00**	**0.00**
Total Fund: 1DDJD1		**0.00**	**7,564.45**	**0.00**	**6,591.18**	**0.00**	**6,591.18**	**973.27**	**90,804.55**	**90,804.55**	**0.00**	**0.00**
Total Org: UDCEJD		**0.00**	**7,564.45**	**0.00**	**6,591.18**	**0.00**	**6,591.18**	**973.27**	**90,804.55**	**90,804.55**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111183 - Microbial Pollution Using Uv												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,399.24	2,399.24	0.00	0.00	0.00	0.00	2,399.24	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,360.00)	(22,360.00)	0.00	0.00	0.00	0.00	(22,360.00)	0.00	0.00	12,040.00	12,040.00
613N30	Graduate Research Assistant	(16,133.00)	(16,133.00)	0.00	0.00	0.00	0.00	(16,133.00)	0.00	0.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,702.00	34,702.00	0.00	0.00	0.00	0.00	34,702.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(13,743.00)	(13,743.00)	0.00	0.00	0.00	0.00	(13,743.00)	0.00	0.00	5,485.60	5,485.60
615F10	PAT	14,135.72	14,135.72	0.00	0.00	0.00	0.00	14,135.72	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**28,325.60**	**28,325.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.98	0.98	0.00	0.00	0.00	0.00	0.98	0.00	0.00	1,472.16	1,472.16
Subtotal Account Pool: 65		**0.98**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.98**	**0.00**	**0.00**	**1,472.16**	**1,472.16**
Account Pool: 71 - Support												
7100	In-State Travel	(71.28)	(71.28)	0.00	0.00	0.00	0.00	(71.28)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(64.80)	(64.80)	0.00	0.00	0.00	0.00	(64.80)	0.00	0.00	64.80	64.80
7104	Non-Employee-Student Travel	(444.85)	(444.85)	0.00	0.00	0.00	0.00	(444.85)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,499.00	4,499.00	0.00	0.00	0.00	0.00	4,499.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,903.88)	(5,903.88)	0.00	0.00	0.00	0.00	(5,903.88)	0.00	0.00	0.00	0.00
711200	Research Supplies	(608.06)	(608.06)	0.00	0.00	0.00	0.00	(608.06)	608.06	608.06	0.00	0.00
7130	Printing and Copying	(247.31)	(247.31)	0.00	0.00	0.00	0.00	(247.31)	0.00	0.00	127.86	127.86
7140	Postage	(221.01)	(221.01)	0.00	0.00	0.00	0.00	(221.01)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(108.31)	(108.31)	0.00	0.00	0.00	0.00	(108.31)	0.00	0.00	108.31	108.31
7172	Other Professional Services	(1,769.00)	(1,769.00)	0.00	0.00	0.00	0.00	(1,769.00)	0.00	0.00	6,769.00	6,769.00
7180	Telecommunications	(344.92)	(344.92)	0.00	0.00	0.00	0.00	(344.92)	0.00	0.00	87.50	87.50
71CZ	Other Expenses-Deductions	5,284.42	5,284.42	0.00	0.00	0.00	0.00	5,284.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**608.06**	**608.06**	**7,157.47**	**7,157.47**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,516.00	6,516.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,516.00**	**6,516.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.84	0.84	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	269.83	269.83	0.00	0.00	0.00	0.00	269.83	0.00	0.00	16,261.15	16,261.15
760300	F&A Expenditures	(267.54)	(267.54)	0.00	0.00	0.00	0.00	(267.54)	267.54	267.54	0.00	0.00
Subtotal Account Pool: 76		**2.29**	**2.29**	**0.00**	**0.00**	**0.00**	**0.00**	**2.29**	**267.54**	**267.54**	**16,261.15**	**16,261.15**
Total Fund: 111183		**5.07**	**5.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5.07**	**875.60**	**875.60**	**59,732.38**	**59,732.38**
Fund: 111HST - Us Dept of Commerce Loc												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.80	0.80	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	73.68	73.68	0.00	0.00	0.00	0.00	73.68	0.00	0.00	0.00	0.00
7111	Supplies	(3.46)	(3.46)	0.00	0.00	0.00	0.00	(3.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	3.46	3.46	0.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**73.68**	**73.68**	**0.00**	**0.00**	**0.00**	**0.00**	**73.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33.25	33.25	0.00	0.00	0.00	0.00	33.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33.25**	**33.25**	**0.00**	**0.00**	**0.00**	**0.00**	**33.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**107.74**	**107.74**	**0.00**	**0.00**	**0.00**	**0.00**	**107.74**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112004 - Revise Usaf Ce468 Course												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112004 - Revise Usaf Ce468 Course												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,921.62)	(2,921.62)	0.00	0.00	0.00	0.00	(2,921.62)	0.00	0.00	2,921.62	2,921.62
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(93.76)	(93.76)	0.00	0.00	0.00	0.00	(93.76)	0.00	0.00	93.76	93.76
71CZ	Other Expenses-Deductions	126.00	126.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**110.62**	**110.62**	**0.00**	**0.00**	**0.00**	**0.00**	**110.62**	**0.00**	**0.00**	**3,015.38**	**3,015.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	29.40	29.40	0.00	0.00	0.00	0.00	29.40	0.00	0.00	784.00	784.00
Subtotal Account Pool: 76		**29.40**	**29.40**	**0.00**	**0.00**	**0.00**	**0.00**	**29.40**	**0.00**	**0.00**	**784.00**	**784.00**
Total Fund: 112004		**200.03**	**200.03**	**0.00**	**0.00**	**0.00**	**0.00**	**200.03**	**0.00**	**0.00**	**3,799.38**	**3,799.38**
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	21,800.00	0.00	0.00	0.00	0.00	21,800.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,980.70	42,980.70	0.00	0.00	0.00	0.00	42,980.70	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,180.00	10,180.00	0.00	0.00	0.00	0.00	10,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,960.70**	**75,960.70**	**0.00**	**0.00**	**0.00**	**0.00**	**75,960.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,313.34	2,313.34	0.00	0.00	0.00	0.00	2,313.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,313.34**	**2,313.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2,313.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,579.53	8,579.53	0.00	0.00	0.00	0.00	8,579.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,579.53**	**11,579.53**	**0.00**	**0.00**	**0.00**	**0.00**	**11,579.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,378.50	13,378.50	0.00	0.00	0.00	0.00	13,378.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,378.50**	**13,378.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,378.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,306.99	6,306.99	0.00	0.00	0.00	0.00	6,306.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,306.99**	**6,306.99**	**0.00**	**0.00**	**0.00**	**0.00**	**6,306.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,162.94	33,162.94	0.00	0.00	0.00	0.00	33,162.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,162.94**	**33,162.94**	**0.00**	**0.00**	**0.00**	**0.00**	**33,162.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**142,702.00**	**142,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,702.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B161 - Croton Disinfection Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B161 - Croton Disinfection Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B161		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B247 - Innovative Uv Technologies												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,460.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,060.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,060.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	194.40	194.40
7101	Out of State Travel	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	478.00	478.00
7103	Conference-Registration Fees	(1,315.00)	(1,315.00)	0.00	0.00	0.00	0.00	(1,315.00)	0.00	0.00	1,315.00	1,315.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(20,395.56)	(20,395.56)	0.00	0.00	0.00	0.00	(20,395.56)	0.00	0.00	20,395.56	20,395.56
711200	Research Supplies	(577.96)	(577.96)	0.00	0.00	0.00	0.00	(577.96)	577.96	577.96	0.00	0.00
7130	Printing and Copying	(269.20)	(269.20)	0.00	0.00	0.00	0.00	(269.20)	0.00	0.00	269.20	269.20
7140	Postage	(243.37)	(243.37)	0.00	0.00	0.00	0.00	(243.37)	0.00	0.00	243.37	243.37
7172	Other Professional Services	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
7191	Membership Dues and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
71CZ	Other Expenses-Deductions	4,699.00	4,699.00	0.00	0.00	0.00	0.00	4,699.00	0.00	0.00	7.00	7.00
Subtotal Account Pool: 71		**(8,994.49)**	**(8,994.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,994.49)**	**577.96**	**577.96**	**23,122.53**	**23,122.53**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	2,875.00	2,875.00
Subtotal Account Pool: 72		**1,025.00**	**1,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,025.00**	**0.00**	**0.00**	**2,875.00**	**2,875.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(84.44)	(84.44)	0.00	0.00	0.00	0.00	(84.44)	0.00	0.00	5,020.44	5,020.44
Subtotal Account Pool: 74		**(84.44)**	**(84.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.44)**	**0.00**	**0.00**	**5,020.44**	**5,020.44**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28.07	28.07	0.00	0.00	0.00	0.00	28.07	0.00	0.00	12,549.93	12,549.93
760300	F&A Expenditures	(254.31)	(254.31)	0.00	0.00	0.00	0.00	(254.31)	254.31	254.31	0.00	0.00
Subtotal Account Pool: 76		**(226.24)**	**(226.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.24)**	**254.31**	**254.31**	**12,549.93**	**12,549.93**
Total Fund: 14B247		**199.83**	**199.83**	**0.00**	**0.00**	**0.00**	**0.00**	**199.83**	**832.27**	**832.27**	**48,967.90**	**48,967.90**
Fund: 14B275 - Winnipeg Uv Study												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B275 - Winnipeg Uv Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,109.00)	(1,109.00)	0.00	0.00	0.00	0.00	(1,109.00)	1,109.00	1,109.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	12,000.00	0.00	12,000.00	(23,450.00)	11,450.00	11,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,826.00	36,826.00	0.00	0.00	0.00	0.00	36,826.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,037.40)	(2,037.40)	0.00	3,259.60	0.00	3,259.60	(5,297.00)	2,037.40	2,037.40	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,728.00)	(6,728.00)	0.00	7,272.00	0.00	7,272.00	(14,000.00)	6,728.00	6,728.00	0.00	0.00
Subtotal Account Pool: 61		**21,745.60**	**21,745.60**	**0.00**	**22,531.60**	**0.00**	**22,531.60**	**(786.00)**	**21,324.40**	**21,324.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	969.00	969.00	0.00	0.00	0.00	0.00	969.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(829.45)	(829.45)	0.00	863.63	0.00	863.63	(1,693.08)	829.45	829.45	0.00	0.00
Subtotal Account Pool: 65		**139.55**	**139.55**	**0.00**	**863.63**	**0.00**	**863.63**	**(724.08)**	**829.45**	**829.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,034.00	3,034.00	0.00	0.00	0.00	0.00	3,034.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,734.32)	(5,734.32)	0.00	0.00	0.00	0.00	(5,734.32)	5,734.32	5,734.32	0.00	0.00
714010	Postage-Off Campus Mail Services	(184.17)	(184.17)	0.00	15.38	0.00	15.38	(199.55)	184.17	184.17	0.00	0.00
716000	Maintenance & Repairs-General	(136.31)	(136.31)	0.00	0.00	0.00	0.00	(136.31)	136.31	136.31	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(88.69)	(88.69)	0.00	45.00	0.00	45.00	(133.69)	88.69	88.69	0.00	0.00
718014	Telecom-Telephone Equipment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,557.00	3,557.00	0.00	0.00	0.00	0.00	3,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,172.51**	**2,172.51**	**0.00**	**60.38**	**0.00**	**60.38**	**2,112.13**	**6,418.49**	**6,418.49**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	11,271.00	11,271.00	0.00	0.00	0.00	0.00	11,271.00	0.00	0.00	0.00	0.00
721100	Assistantships	(4,325.00)	(4,325.00)	0.00	0.00	0.00	0.00	(4,325.00)	4,325.00	4,325.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,035.30	0.00	7,035.30	(7,035.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,946.00**	**6,946.00**	**0.00**	**7,035.30**	**0.00**	**7,035.30**	**(89.30)**	**4,325.00**	**4,325.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(721.71)	(721.71)	0.00	0.00	0.00	0.00	(721.71)	721.71	721.71	0.00	0.00
Subtotal Account Pool: 74		**(721.71)**	**(721.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(721.71)**	**721.71**	**721.71**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,718.00	18,718.00	0.00	0.00	0.00	0.00	18,718.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,612.72)	(9,612.72)	0.00	8,833.67	0.00	8,833.67	(18,446.39)	14,578.72	14,578.72	0.00	0.00
Subtotal Account Pool: 76		**9,105.28**	**9,105.28**	**0.00**	**8,833.67**	**0.00**	**8,833.67**	**271.61**	**14,578.72**	**14,578.72**	**0.00**	**0.00**
Total Fund: 14B275		**39,387.23**	**39,387.23**	**0.00**	**39,324.58**	**0.00**	**39,324.58**	**62.65**	**48,197.77**	**48,197.77**	**0.00**	**0.00**
Fund: 14B290 - EVALUATION OZONE & ULTRAVIOLET												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,166.00	25,166.00	0.00	0.00	0.00	0.00	25,166.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,900.00)	(22,900.00)	0.00	12,000.00	0.00	12,000.00	(34,900.00)	22,900.00	22,900.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B290 - EVALUATION OZONE & ULTRAVIOLET												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	34,498.00	34,498.00	0.00	0.00	0.00	0.00	34,498.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,764.00**	**42,764.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**30,764.00**	**22,900.00**	**22,900.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,994.00	2,994.00	0.00	0.00	0.00	0.00	2,994.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,994.00**	**2,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(837.50)	(837.50)	0.00	192.24	0.00	192.24	(1,029.74)	837.50	837.50	0.00	0.00
710300	Conference Registration Fees	(787.82)	(787.82)	0.00	0.00	0.00	0.00	(787.82)	787.82	787.82	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,643.32	0.00	2,643.32	(2,643.32)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,562.00	4,562.00	0.00	0.00	0.00	0.00	4,562.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,178.88)	(13,178.88)	966.43	8,311.03	0.00	8,311.03	(21,489.91)	13,178.88	13,178.88	0.00	0.00
713000	Printing & Copying-General	(85.40)	(85.40)	0.00	0.00	0.00	0.00	(85.40)	85.40	85.40	0.00	0.00
714000	Postage-General	(114.64)	(114.64)	0.00	0.00	0.00	0.00	(114.64)	114.64	114.64	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.12	0.00	4.12	(4.12)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(403.96)	(403.96)	12.40	438.98	0.00	438.98	(842.94)	403.96	403.96	0.00	0.00
716000	Maintenance & Repairs-General	(484.36)	(484.36)	322.46	1,691.11	0.00	1,691.11	(2,175.47)	484.36	484.36	0.00	0.00
716100	Rentals & Leases-General	(81.81)	(81.81)	0.00	242.20	0.00	242.20	(324.01)	81.81	81.81	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14.90	0.00	14.90	(14.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(122.85)	(122.85)	0.00	0.00	0.00	0.00	(122.85)	122.85	122.85	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	344.76	0.00	344.76	(344.76)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**(2,685.22)**	**(2,685.22)**	**1,323.79**	**13,882.66**	**0.00**	**13,882.66**	**(16,567.88)**	**16,247.22**	**16,247.22**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	895.00	895.00	0.00	0.00	0.00	0.00	895.00	14,489.00	14,489.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,598.75	0.00	6,598.75	(6,598.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**895.00**	**895.00**	**0.00**	**6,598.75**	**0.00**	**6,598.75**	**(5,703.75)**	**14,489.00**	**14,489.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	42,073.26	1,802.00	18,395.31	3,677.95	22,073.26	20,000.00	7,926.74	7,926.74	0.00	0.00
730002	Subcontracts 02	(20,100.00)	(20,100.00)	0.00	0.00	0.00	0.00	(20,100.00)	20,100.00	20,100.00	0.00	0.00
Subtotal Account Pool: 73		**(100.00)**	**21,973.26**	**1,802.00**	**18,395.31**	**3,677.95**	**22,073.26**	**(100.00)**	**28,026.74**	**28,026.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,404.04	24,404.04	422.17	14,039.01	0.00	14,039.01	10,365.03	35,093.96	35,093.96	0.00	0.00
Subtotal Account Pool: 76		**24,404.04**	**24,404.04**	**422.17**	**14,039.01**	**0.00**	**14,039.01**	**10,365.03**	**35,093.96**	**35,093.96**	**0.00**	**0.00**
Total Fund: 14B290		**68,271.82**	**90,345.08**	**3,547.96**	**64,915.73**	**3,677.95**	**68,593.68**	**21,751.40**	**116,756.92**	**116,756.92**	**0.00**	**0.00**
Fund: 14B308 - Uv Treatment Cryptosporidium												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(11,242.00)	(11,242.00)	0.00	0.00	0.00	0.00	(11,242.00)	11,242.00	11,242.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,243.00	11,243.00	0.00	0.00	0.00	0.00	11,243.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B308 - Uv Treatment Cryptosporidium												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**11,242.00**	**11,242.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	944.00	944.00	0.00	0.00	0.00	0.00	944.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(944.33)	(944.33)	0.00	0.00	0.00	0.00	(944.33)	944.33	944.33	0.00	0.00
Subtotal Account Pool: 65		**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**944.33**	**944.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	68.00	68.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(31.90)	(31.90)	0.00	0.00	0.00	0.00	(31.90)	31.90	31.90	0.00	0.00
719100	Membership Dues & Fees	(52.00)	(52.00)	0.00	(52.00)	0.00	(52.00)	0.00	52.00	52.00	0.00	0.00
Subtotal Account Pool: 71		**(15.90)**	**(15.90)**	**0.00**	**(52.00)**	**0.00**	**(52.00)**	**36.10**	**83.90**	**83.90**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,970.00	13,970.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,970.00**	**13,970.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6.59)	(6.59)	0.00	(23.40)	0.00	(23.40)	16.81	5,521.59	5,521.59	0.00	0.00
Subtotal Account Pool: 76		**(6.59)**	**(6.59)**	**0.00**	**(23.40)**	**0.00**	**(23.40)**	**16.81**	**5,521.59**	**5,521.59**	**0.00**	**0.00**
Total Fund: 14B308		**(21.82)**	**(21.82)**	**0.00**	**(75.40)**	**0.00**	**(75.40)**	**53.58**	**31,761.82**	**31,761.82**	**0.00**	**0.00**
Fund: 14B309 - Biodosimetry Testing												
Account Pool: 71 - Support												
711100	Supplies-General	4,513.63	4,513.63	0.00	0.00	0.00	0.00	4,513.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,513.63**	**4,513.63**	**0.00**	**0.00**	**0.00**	**0.00**	**4,513.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4.54)	(4.54)	0.00	0.00	0.00	0.00	(4.54)	3,459.54	3,459.54	0.00	0.00
Subtotal Account Pool: 74		**(4.54)**	**(4.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.54)**	**3,459.54**	**3,459.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,031.37	2,031.37	0.00	0.00	0.00	0.00	2,031.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,031.37**	**2,031.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,031.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B309		**6,540.46**	**6,540.46**	**0.00**	**0.00**	**0.00**	**0.00**	**6,540.46**	**3,459.54**	**3,459.54**	**0.00**	**0.00**
Fund: 14B328 - MWRA UV Disinfection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,143.20)	(11,143.20)	2,000.00	16,856.80	0.00	16,856.80	(28,000.00)	11,143.20	11,143.20	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,680.00	22,680.00	0.00	0.00	0.00	0.00	22,680.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,112.20)	(6,112.20)	0.00	9,778.80	0.00	9,778.80	(15,891.00)	6,112.20	6,112.20	0.00	0.00
Subtotal Account Pool: 61		**31,424.60**	**31,424.60**	**2,000.00**	**26,635.60**	**0.00**	**26,635.60**	**4,789.00**	**17,255.40**	**17,255.40**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B328 - MWRA UV Disinfection												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,449.45)	(1,449.45)	163.99	2,184.10	0.00	2,184.10	(3,633.55)	1,449.45	1,449.45	0.00	0.00
Subtotal Account Pool: 65		**1,552.55**	**1,552.55**	**163.99**	**2,184.10**	**0.00**	**2,184.10**	**(631.55)**	**1,449.45**	**1,449.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	113.15	0.00	113.15	(113.15)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(145.86)	(145.86)	108.00	829.93	0.00	829.93	(975.79)	145.86	145.86	0.00	0.00
7112	Research Supplies	2,984.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	147.35	0.00	147.35	(147.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	55.80	55.80	0.00	55.80	(55.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,838.14**	**2,838.14**	**163.80**	**1,456.23**	**0.00**	**1,456.23**	**1,381.91**	**145.86**	**145.86**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,116.17	16,116.17	797.69	13,374.35	0.00	13,374.35	2,741.82	8,482.83	8,482.83	0.00	0.00
Subtotal Account Pool: 76		**16,116.17**	**16,116.17**	**797.69**	**13,374.35**	**0.00**	**13,374.35**	**2,741.82**	**8,482.83**	**8,482.83**	**0.00**	**0.00**
Total Fund: 14B328		**59,931.46**	**59,931.46**	**3,125.48**	**43,650.28**	**0.00**	**43,650.28**	**16,281.18**	**27,333.54**	**27,333.54**	**0.00**	**0.00**
Fund: 14B333 - Cedar Rapids UV Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,031.59	0.00	6,031.59	(6,031.59)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,080.00	18,080.00	0.00	0.00	0.00	0.00	18,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,080.00**	**23,080.00**	**2,000.00**	**8,031.59**	**0.00**	**8,031.59**	**15,048.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	0.00	798.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	163.99	0.00	163.99	(163.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**798.00**	**798.00**	**163.99**	**163.99**	**0.00**	**163.99**	**634.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	344.64	4,627.86	0.00	4,627.86	(4,627.86)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	56.92	319.89	0.00	319.89	(319.89)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	123.75	0.00	123.75	(123.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,700.00**	**2,700.00**	**412.81**	**5,071.50**	**0.00**	**5,071.50**	**(2,371.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B333 - Cedar Rapids UV Study												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,862.00	7,862.00	0.00	0.00	0.00	0.00	7,862.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,999.50	0.00	3,999.50	(3,999.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,862.00**	**7,862.00**	**0.00**	**3,999.50**	**0.00**	**3,999.50**	**3,862.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,960.00	11,960.00	924.73	5,735.31	0.00	5,735.31	6,224.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,960.00**	**11,960.00**	**924.73**	**5,735.31**	**0.00**	**5,735.31**	**6,224.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B333		**46,400.00**	**46,400.00**	**3,501.53**	**23,001.89**	**0.00**	**23,001.89**	**23,398.11**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,469.00	26,469.00	0.00	0.00	0.00	0.00	26,469.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,098.00)	(13,098.00)	0.00	0.00	0.00	0.00	(13,098.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,808.00)	(4,808.00)	0.00	0.00	0.00	0.00	(4,808.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	0.00	18,404.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,114.72)	(1,114.72)	0.00	0.00	0.00	0.00	(1,114.72)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,852.28**	**27,852.28**	**0.00**	**0.00**	**0.00**	**0.00**	**27,852.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,300.74	1,300.74	0.00	0.00	0.00	0.00	1,300.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,300.74**	**1,300.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(904.39)	(904.39)	0.00	0.00	0.00	0.00	(904.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,751.17	25,751.17	0.00	0.00	0.00	0.00	25,751.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,846.78**	**27,846.78**	**0.00**	**0.00**	**0.00**	**0.00**	**27,846.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,675.00	3,675.00	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,675.00**	**3,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,327.31	25,327.31	0.00	0.00	0.00	0.00	25,327.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,327.31**	**25,327.31**	**0.00**	**0.00**	**0.00**	**0.00**	**25,327.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**86,002.11**	**86,002.11**	**0.00**	**0.00**	**0.00**	**0.00**	**86,002.11**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N093 - Tannersville Ozone Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,229.00	19,229.00	0.00	0.00	0.00	0.00	19,229.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,453.00)	(7,453.00)	0.00	0.00	0.00	0.00	(7,453.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,134.00)	(10,134.00)	0.00	0.00	0.00	0.00	(10,134.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	217.00	217.00	0.00	0.00	0.00	0.00	217.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N093 - Tannersville Ozone Study												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,883.00	2,883.00	0.00	0.00	0.00	0.00	2,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,742.00**	**4,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,742.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,000.95	3,000.95	0.00	0.00	0.00	0.00	3,000.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,000.95**	**3,000.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(203.64)	(203.64)	0.00	0.00	0.00	0.00	(203.64)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(825.80)	(825.80)	0.00	0.00	0.00	0.00	(825.80)	0.00	0.00	208.44	208.44
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,134.84)	(3,134.84)	0.00	0.00	0.00	0.00	(3,134.84)	0.00	0.00	1,200.55	1,200.55
7130	Printing and Copying	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	0.00	0.00	58.70	58.70
71CZ	Other Expenses-Deductions	8,431.00	8,431.00	0.00	0.00	0.00	0.00	8,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,208.02**	**6,208.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,208.02**	**0.00**	**0.00**	**1,467.69**	**1,467.69**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,662.00	1,662.00	0.00	0.00	0.00	0.00	1,662.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,662.00**	**1,662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,662.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,861.47	16,861.47	0.00	0.00	0.00	0.00	16,861.47	0.00	0.00	660.46	660.46
760300	F&A Expenditures	(11,250.00)	(11,250.00)	0.00	0.00	0.00	0.00	(11,250.00)	11,250.00	11,250.00	0.00	0.00
Subtotal Account Pool: 76		**5,611.47**	**5,611.47**	**0.00**	**0.00**	**0.00**	**0.00**	**5,611.47**	**11,250.00**	**11,250.00**	**660.46**	**660.46**
Total Fund: 14N093		**21,224.44**	**21,224.44**	**0.00**	**0.00**	**0.00**	**0.00**	**21,224.44**	**11,250.00**	**11,250.00**	**2,128.15**	**2,128.15**
Fund: 14N117 - Innovative Uv Technologies												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N117 - Innovative Uv Technologies												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N122 - Innovative Uv Technologies												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,869.00	44,869.00	0.00	0.00	0.00	0.00	44,869.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,253.00)	(17,253.00)	0.00	0.00	0.00	0.00	(17,253.00)	6,597.50	6,597.50	10,655.50	10,655.50
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(19,937.00)	(19,937.00)	0.00	0.00	0.00	0.00	(19,937.00)	11,392.40	11,392.40	8,544.60	8,544.60
615F10	PAT	(14,581.56)	(14,581.56)	0.00	0.00	0.00	0.00	(14,581.56)	12,969.06	12,969.06	1,612.50	1,612.50
61CPEX	[NSE] Non-Status Salary (Exempt)	(23,500.00)	(23,500.00)	0.00	0.00	0.00	0.00	(23,500.00)	7,053.43	7,053.43	16,446.57	16,446.57
61SNZ0	Student Labor Unallocated(Bud Only)	19,786.00	19,786.00	0.00	0.00	0.00	0.00	19,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,083.44**	**3,083.44**	**0.00**	**0.00**	**0.00**	**0.00**	**3,083.44**	**38,012.39**	**38,012.39**	**42,659.17**	**42,659.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.66	840.66	0.00	0.00	0.00	0.00	840.66	4,798.55	4,798.55	3,574.79	3,574.79
65YP10	Nonstatus Benefit Distr (Fica)	(2,103.64)	(2,103.64)	0.00	0.00	0.00	0.00	(2,103.64)	2,103.64	2,103.64	0.00	0.00
Subtotal Account Pool: 65		**(1,262.98)**	**(1,262.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,262.98)**	**6,902.19**	**6,902.19**	**3,574.79**	**3,574.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N122 - Innovative Uv Technologies												
Account Pool: 71 - Support												
7101	Out of State Travel	(649.11)	(649.11)	0.00	0.00	0.00	0.00	(649.11)	0.00	0.00	649.11	649.11
710100	Out-of-State Travel	50.76	50.76	0.00	0.00	0.00	0.00	50.76	(50.76)	(50.76)	0.00	0.00
710400	Student or Non-Emp Travel	(1,399.52)	(1,399.52)	0.00	0.00	0.00	0.00	(1,399.52)	1,399.52	1,399.52	0.00	0.00
711100	Supplies-General	5,069.00	5,069.00	0.00	0.00	0.00	0.00	5,069.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(13,533.91)	(13,533.91)	0.00	0.00	0.00	0.00	(13,533.91)	0.00	0.00	13,533.91	13,533.91
711200	Research Supplies	(7,163.19)	(7,163.19)	0.00	0.00	0.00	0.00	(7,163.19)	7,163.19	7,163.19	0.00	0.00
7130	Printing and Copying	(129.95)	(129.95)	0.00	0.00	0.00	0.00	(129.95)	0.00	0.00	129.95	129.95
7140	Postage	(1,629.24)	(1,629.24)	0.00	0.00	0.00	0.00	(1,629.24)	0.00	0.00	1,629.24	1,629.24
714000	Postage-General	(404.42)	(404.42)	0.00	0.00	0.00	0.00	(404.42)	404.42	404.42	0.00	0.00
714030	Postage-Express Mail	(41.82)	(41.82)	0.00	0.00	0.00	0.00	(41.82)	41.82	41.82	0.00	0.00
7160	Maintenance and Repairs	(99.36)	(99.36)	0.00	0.00	0.00	0.00	(99.36)	0.00	0.00	99.36	99.36
716000	Maintenance & Repairs-General	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	1,040.00	1,040.00	0.00	0.00
7161	Rentals-Leases	(91.37)	(91.37)	0.00	0.00	0.00	0.00	(91.37)	0.00	0.00	91.37	91.37
716100	Rentals & Leases-General	(202.27)	(202.27)	0.00	0.00	0.00	0.00	(202.27)	202.27	202.27	0.00	0.00
7180	Telecommunications	(123.28)	(123.28)	0.00	0.00	0.00	0.00	(123.28)	0.00	0.00	123.28	123.28
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(343.48)	(343.48)	0.00	0.00	0.00	0.00	(343.48)	343.48	343.48	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(257.20)	(257.20)	0.00	0.00	0.00	0.00	(257.20)	257.20	257.20	0.00	0.00
71CZ	Other Expenses-Deductions	20,778.00	20,778.00	0.00	0.00	0.00	0.00	20,778.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,370.36)**	**(1,370.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,370.36)**	**10,961.14**	**10,961.14**	**16,256.22**	**16,256.22**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	3,711.00	3,711.00
721100	Assistantships	(7,300.00)	(7,300.00)	0.00	0.00	0.00	0.00	(7,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,711.00**	**3,711.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	402,081.51	402,081.51	0.00	0.00	0.00	0.00	402,081.51	0.00	0.00	45,585.49	45,585.49
730001	Subcontracts 01	(402,054.51)	(175,630.14)	76,570.50	133,393.54	93,030.83	226,424.37	(402,054.51)	175,630.14	175,630.14	0.00	0.00
Subtotal Account Pool: 73		**27.00**	**226,451.37**	**76,570.50**	**133,393.54**	**93,030.83**	**226,424.37**	**27.00**	**175,630.14**	**175,630.14**	**45,585.49**	**45,585.49**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	44,080.43	44,080.43	0.00	0.00	0.00	0.00	44,080.43	0.00	0.00	38,493.57	38,493.57
760300	F&A Expenditures	(33,327.40)	(33,327.40)	0.00	11,029.03	0.00	11,029.03	(44,356.43)	35,592.62	35,558.40	0.00	0.00
Subtotal Account Pool: 76		**10,753.03**	**10,753.03**	**0.00**	**11,029.03**	**0.00**	**11,029.03**	**(276.00)**	**35,592.62**	**35,558.40**	**38,493.57**	**38,493.57**
Total Fund: 14N122		**11,230.13**	**237,654.50**	**76,570.50**	**144,422.57**	**93,030.83**	**237,453.40**	**201.10**	**267,098.48**	**267,064.26**	**150,280.24**	**150,280.24**
Fund: 14N129 - Uv Ground Water Disinfection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,674.73	25,674.73	0.00	0.00	0.00	0.00	25,674.73	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(36,136.40)	(36,136.40)	0.00	0.00	0.00	0.00	(36,136.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,145.00	28,145.00	0.00	0.00	0.00	0.00	28,145.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,334.64)	(13,334.64)	0.00	0.00	0.00	0.00	(13,334.64)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,646.00)	(5,646.00)	0.00	0.00	0.00	0.00	(5,646.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(568.00)	(568.00)	0.00	0.00	0.00	0.00	(568.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N129 - Uv Ground Water Disinfection												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**1.69**	**1.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(193.20)	(193.20)	0.00	0.00	0.00	0.00	(193.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,655.95)	(6,655.95)	0.00	0.00	0.00	0.00	(6,655.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,637.35)	(1,637.35)	0.00	0.00	0.00	0.00	(1,637.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	(13,821.75)	(13,821.75)	0.00	0.00	0.00	0.00	(13,821.75)	0.00	0.00	(326.47)	(326.47)
7130	Printing and Copying	(9.30)	(9.30)	0.00	0.00	0.00	0.00	(9.30)	0.00	0.00	0.00	0.00
7140	Postage	(720.82)	(720.82)	0.00	0.00	0.00	0.00	(720.82)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(840.33)	(840.33)	0.00	0.00	0.00	0.00	(840.33)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(263.89)	(263.89)	0.00	0.00	0.00	0.00	(263.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,195.30	15,195.30	0.00	0.00	0.00	0.00	15,195.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**843.71**	**843.71**	**0.00**	**0.00**	**0.00**	**0.00**	**843.71**	**0.00**	**0.00**	**(326.47)**	**(326.47)**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	9,530.26	9,530.26	0.00	0.00	0.00	0.00	9,530.26	0.00	0.00	2,522.83	2,522.83
Subtotal Account Pool: 73		**9,530.26**	**9,530.26**	**0.00**	**0.00**	**0.00**	**0.00**	**9,530.26**	**0.00**	**0.00**	**2,522.83**	**2,522.83**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,023.72	1,023.72	0.00	0.00	0.00	0.00	1,023.72	0.00	0.00	17.07	17.07
Subtotal Account Pool: 76		**1,023.72**	**1,023.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,023.72**	**0.00**	**0.00**	**17.07**	**17.07**
Total Fund: 14N129		**11,399.70**	**11,399.70**	**0.00**	**0.00**	**0.00**	**0.00**	**11,399.70**	**0.00**	**0.00**	**2,213.43**	**2,213.43**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,395.00	47,395.00	0.00	0.00	0.00	0.00	47,395.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,821.25)	(20,821.25)	0.00	0.00	0.00	0.00	(20,821.25)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(3,619.30)	(3,619.30)	0.00	0.00	0.00	0.00	(3,619.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	70,422.00	70,422.00	0.00	0.00	0.00	0.00	70,422.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,906.00)	(11,906.00)	0.00	0.00	0.00	0.00	(11,906.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,533.00)	(1,533.00)	0.00	0.00	0.00	0.00	(1,533.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,280.25)	(5,280.25)	0.00	0.00	0.00	0.00	(5,280.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(690.20)	(690.20)	0.00	0.00	0.00	0.00	(690.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**63,467.00**	**63,467.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,467.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,795.52	2,795.52	0.00	0.00	0.00	0.00	2,795.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,795.52**	**2,795.52**	**0.00**	**0.00**	**0.00**	**0.00**	**2,795.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,153.95)	(4,153.95)	0.00	0.00	0.00	0.00	(4,153.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,305.00	9,305.00	0.00	0.00	0.00	0.00	9,305.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,121.87)	(35,121.87)	0.00	0.00	0.00	0.00	(35,121.87)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(738.42)	(738.42)	0.00	0.00	0.00	0.00	(738.42)	0.00	0.00	0.00	0.00
7140	Postage	(183.63)	(183.63)	0.00	0.00	0.00	0.00	(183.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(203.00)	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00	0.00	0.00	0.00
7170	Consulting	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(596.23)	(596.23)	0.00	0.00	0.00	0.00	(596.23)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	54,295.62	54,295.62	0.00	0.00	0.00	0.00	54,295.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,384.52**	**30,384.52**	**0.00**	**0.00**	**0.00**	**0.00**	**30,384.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,275.62	13,275.62	0.00	0.00	0.00	0.00	13,275.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,275.62**	**13,275.62**	**0.00**	**0.00**	**0.00**	**0.00**	**13,275.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	49,906.77	49,906.77	0.00	0.00	0.00	0.00	49,906.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**49,906.77**	**49,906.77**	**0.00**	**0.00**	**0.00**	**0.00**	**49,906.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**159,829.43**	**159,829.43**	**0.00**	**0.00**	**0.00**	**0.00**	**159,829.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C001 - Innovative Uv Technologies /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,232.00)	(17,232.00)	0.00	0.00	0.00	0.00	(17,232.00)	0.00	0.00	17,232.00	17,232.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,232.00	17,232.00	0.00	0.00	0.00	0.00	17,232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,232.00**	**17,232.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	6,203.51	6,203.51
Subtotal Account Pool: 65		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**6,203.51**	**6,203.51**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	10,311.65	10,311.65
Subtotal Account Pool: 76		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**10,311.65**	**10,311.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C001 - Innovative Uv Technologies /Cost Sh												
Total Fund: 15C001		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**33,747.16**	**33,747.16**
Fund: 15C071 - Uv Ground Water Disinfectio/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(19,541.37)	(19,541.37)	0.00	0.00	0.00	0.00	(19,541.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,541.37	19,541.37	0.00	0.00	0.00	0.00	19,541.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C071		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C194 - Winnipeg Uv Study /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,232.00	9,232.00	0.00	0.00	0.00	0.00	9,232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,232.00**	**9,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,324.00	3,324.00	0.00	0.00	0.00	0.00	3,324.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,324.00**	**3,324.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,324.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,650.00	5,650.00	0.00	0.00	0.00	0.00	5,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,650.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C194		**18,206.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,816.00)	(12,816.00)	0.00	12,362.00	0.00	12,362.00	(25,178.00)	12,816.00	12,816.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,632.00	25,632.00	0.00	0.00	0.00	0.00	25,632.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,816.00**	**12,816.00**	**0.00**	**12,362.00**	**0.00**	**12,362.00**	**454.00**	**12,816.00**	**12,816.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,742.08	4,742.08	0.00	4,883.00	0.00	4,883.00	(140.92)	4,741.92	4,741.92	0.00	0.00
Subtotal Account Pool: 65		**4,742.08**	**4,742.08**	**0.00**	**4,883.00**	**0.00**	**4,883.00**	**(140.92)**	**4,741.92**	**4,741.92**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,900.94	7,900.94	0.00	7,760.21	0.00	7,760.21	140.73	7,901.06	7,901.06	0.00	0.00
Subtotal Account Pool: 76		**7,900.94**	**7,900.94**	**0.00**	**7,760.21**	**0.00**	**7,760.21**	**140.73**	**7,901.06**	**7,901.06**	**0.00**	**0.00**
Total Fund: 15C214		**25,459.02**	**25,459.02**	**0.00**	**25,005.21**	**0.00**	**25,005.21**	**453.81**	**25,458.98**	**25,458.98**	**0.00**	**0.00**
Fund: 15C262 - WWRA Disenfection at CVA Supply												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,490.00	18,490.00	0.00	0.00	0.00	0.00	18,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,490.00**	**18,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,490.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	0.00	7,303.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,303.00**	**7,303.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,303.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,607.00	11,607.00	0.00	0.00	0.00	0.00	11,607.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,607.00**	**11,607.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,607.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C262		**37,400.00**	**37,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,073.00)	(1,073.00)	0.00	0.00	0.00	0.00	(1,073.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,700.12	53,700.12	0.00	0.00	0.00	0.00	53,700.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,627.12**	**52,627.12**	**0.00**	**0.00**	**0.00**	**0.00**	**52,627.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,115.14	18,115.14	0.00	0.00	0.00	0.00	18,115.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,115.14**	**18,115.14**	**0.00**	**0.00**	**0.00**	**0.00**	**18,115.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31,473.27	31,473.27	0.00	0.00	0.00	0.00	31,473.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,473.27**	**31,473.27**	**0.00**	**0.00**	**0.00**	**0.00**	**31,473.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**102,215.53**	**102,215.53**	**0.00**	**0.00**	**0.00**	**0.00**	**102,215.53**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H070 - Uv Ground Water Disinfection												
Account Pool: 71 - Support												
7100	In-State Travel	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3.26)	(3.26)	0.00	0.00	0.00	0.00	(3.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	(815.00)	(815.00)	0.00	0.00	0.00	0.00	(815.00)	0.00	0.00	(3,307.88)	(3,307.88)
7190	Business Meals-Meetgs (non travel)	(3,795.45)	(3,795.45)	0.00	0.00	0.00	0.00	(3,795.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,001.29**	**5,001.29**	**0.00**	**0.00**	**0.00**	**0.00**	**5,001.29**	**0.00**	**0.00**	**(3,307.88)**	**(3,307.88)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEJM - PI James Malley **Org Mgr: Malley, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H070 - Uv Ground Water Disinfection												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,250.58	2,250.58	0.00	0.00	0.00	0.00	2,250.58	0.00	0.00	(1,335.53)	(1,335.53)
Subtotal Account Pool: 76		**2,250.58**	**2,250.58**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.58**	**0.00**	**0.00**	**(1,335.53)**	**(1,335.53)**
Total Fund: 15H070		**7,251.87**	**7,251.87**	**0.00**	**0.00**	**0.00**	**0.00**	**7,251.87**	**0.00**	**0.00**	**(4,643.41)**	**(4,643.41)**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJM2 - PI James Malley												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	159.84	0.00	159.84	(159.84)	1,064.00	1,064.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.78	1,156.78
710300	Conference Registration Fees	0.00	0.00	416.56	1,941.06	0.00	1,941.06	(1,941.06)	1,500.00	1,500.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,270.57	0.00	1,270.57	(1,270.57)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.95	142.95
711100	Supplies-General	9,833.38	6,906.13	0.00	15.95	0.00	15.95	6,890.18	4,200.23	4,200.23	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	290.14	0.00	290.14	(290.14)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	262.00	0.00	262.00	(262.00)	59.00	59.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,833.38**	**6,906.13**	**416.56**	**3,939.56**	**0.00**	**3,939.56**	**2,966.57**	**6,823.23**	**6,823.23**	**1,299.73**	**1,299.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	4,636.00	0.00	0.00	0.00	0.00	4,636.00	14,713.34	14,713.34	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,636.00**	**14,713.34**	**14,713.34**	**0.00**	**0.00**
Total Fund: 1DDJM2		**9,833.38**	**11,542.13**	**416.56**	**3,939.56**	**0.00**	**3,939.56**	**7,602.57**	**21,536.57**	**21,536.57**	**1,299.73**	**1,299.73**
Total Org: UDCEJM		**883,776.28**	**1,133,982.66**	**87,162.03**	**344,184.42**	**96,708.78**	**440,893.20**	**693,089.46**	**554,561.49**	**554,527.27**	**297,524.96**	**297,524.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEKG - PI Kevin Gardner **Org Mgr: Gardner, Kevin H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111313 - In-Situ Dechlorination of Pcbs												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(486.00)	(486.00)	0.00	0.00	0.00	0.00	(486.00)	261.45	261.45	224.55	224.55
61SNZ0	Student Labor Unallocated(Bud Only)	486.18	486.18	0.00	0.00	0.00	0.00	486.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**261.45**	**261.45**	**224.55**	**224.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21.96	21.96	0.00	0.00	0.00	0.00	21.96	0.00	0.00	18.86	18.86
65YP10	Nonstatus Benefit Distr (Fica)	(21.95)	(21.95)	0.00	0.00	0.00	0.00	(21.95)	21.95	21.95	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**21.95**	**21.95**	**18.86**	**18.86**
Account Pool: 71 - Support												
7112	Research Supplies	(1,813.72)	(1,813.72)	0.00	0.00	0.00	0.00	(1,813.72)	0.00	0.00	1,813.72	1,813.72
711200	Research Supplies	(192.56)	(192.56)	0.00	0.00	0.00	0.00	(192.56)	192.56	192.56	0.00	0.00
7161	Rentals-Leases	(18.82)	(18.82)	0.00	0.00	0.00	0.00	(18.82)	0.00	0.00	18.82	18.82
7172	Other Professional Services	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
71CZ	Other Expenses-Deductions	3,906.00	3,906.00	0.00	0.00	0.00	0.00	3,906.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**380.90**	**380.90**	**0.00**	**0.00**	**0.00**	**0.00**	**380.90**	**192.56**	**192.56**	**3,332.54**	**3,332.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,139.58	1,139.58	0.00	0.00	0.00	0.00	1,139.58	0.00	0.00	1,573.42	1,573.42
760300	F&A Expenditures	(973.40)	(973.40)	0.00	0.00	0.00	0.00	(973.40)	209.40	209.40	0.00	0.00
Subtotal Account Pool: 76		**166.18**	**166.18**	**0.00**	**0.00**	**0.00**	**0.00**	**166.18**	**209.40**	**209.40**	**1,573.42**	**1,573.42**
Total Fund: 111313		**547.27**	**547.27**	**0.00**	**0.00**	**0.00**	**0.00**	**547.27**	**3,185.36**	**3,185.36**	**5,149.37**	**5,149.37**
Fund: 111395 - Demonostration Project												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(1,521.14)	(1,521.14)	0.00	0.00	0.00	0.00	(1,521.14)	1,521.14	1,521.14	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	3,461.40	3,461.40	1,538.60	1,538.60
Subtotal Account Pool: 61		**(521.14)**	**(521.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(521.14)**	**4,982.54**	**4,982.54**	**1,538.60**	**1,538.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	374.76	374.76	0.00	0.00	0.00	0.00	374.76	0.00	0.00	129.24	129.24
65YP10	Nonstatus Benefit Distr (Fica)	(418.52)	(418.52)	0.00	0.00	0.00	0.00	(418.52)	418.52	418.52	0.00	0.00
Subtotal Account Pool: 65		**(43.76)**	**(43.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.76)**	**418.52**	**418.52**	**129.24**	**129.24**
Account Pool: 71 - Support												
711100	Supplies-General	(1,389.00)	(1,389.00)	0.00	0.00	0.00	0.00	(1,389.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,496.78)	(1,496.78)	0.00	0.00	0.00	0.00	(1,496.78)	1,496.78	1,496.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(180.52)	(180.52)	0.00	0.00	0.00	0.00	(180.52)	180.52	180.52	0.00	0.00
71CZ	Other Expenses-Deductions	3,821.00	3,821.00	0.00	0.00	0.00	0.00	3,821.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**754.70**	**754.70**	**0.00**	**0.00**	**0.00**	**0.00**	**754.70**	**1,677.30**	**1,677.30**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEKG - PI Kevin Gardner **Org Mgr: Gardner, Kevin H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111395 - Demonostration Project												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,809.24	3,809.24	0.00	0.00	0.00	0.00	3,809.24	0.00	0.00	733.76	733.76
760300	F&A Expenditures	(3,725.26)	(3,725.26)	0.00	0.00	0.00	0.00	(3,725.26)	3,114.26	3,114.26	0.00	0.00
Subtotal Account Pool: 76		**83.98**	**83.98**	**0.00**	**0.00**	**0.00**	**0.00**	**83.98**	**3,114.26**	**3,114.26**	**733.76**	**733.76**
Total Fund: 111395		**273.78**	**273.78**	**0.00**	**0.00**	**0.00**	**0.00**	**273.78**	**12,192.62**	**12,192.62**	**2,401.60**	**2,401.60**
Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(3,045.00)	(3,045.00)	3,176.00	7,236.00	0.00	7,236.00	(10,281.00)	3,045.00	3,045.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	12,000.00	0.00	12,000.00	(23,450.00)	11,450.00	11,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,810.80)	(1,810.80)	1,969.00	4,866.20	0.00	4,866.20	(6,677.00)	1,810.80	1,810.80	0.00	0.00
615F10	PAT	(10,398.75)	(10,398.75)	2,698.02	10,998.88	0.00	10,998.88	(21,397.63)	10,398.75	10,398.75	0.00	0.00
61U000	Salary Offset Account	44,857.00	44,857.00	0.00	0.00	0.00	0.00	44,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,152.45**	**57,152.45**	**7,843.02**	**35,101.08**	**0.00**	**35,101.08**	**22,051.37**	**26,704.55**	**26,704.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,894.46	9,894.46	1,065.71	4,344.54	0.00	4,344.54	5,549.92	3,847.54	3,847.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(407.88)	(407.88)	421.89	992.39	0.00	992.39	(1,400.27)	407.88	407.88	0.00	0.00
Subtotal Account Pool: 65		**9,486.58**	**9,486.58**	**1,487.60**	**5,336.93**	**0.00**	**5,336.93**	**4,149.65**	**4,255.42**	**4,255.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(476.24)	(476.24)	74.52	1,216.51	0.00	1,216.51	(1,692.75)	476.24	476.24	0.00	0.00
710300	Conference Registration Fees	(850.00)	(850.00)	0.00	175.00	0.00	175.00	(1,025.00)	850.00	850.00	0.00	0.00
710400	Student or Non-Emp Travel	(470.02)	(470.02)	49.65	49.65	0.00	49.65	(519.67)	470.02	470.02	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,200.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,502.74)	(8,502.74)	235.05	2,838.09	0.00	2,838.09	(11,340.83)	8,502.74	8,502.74	0.00	0.00
713000	Printing & Copying-General	(125.00)	(125.00)	25.05	25.05	0.00	25.05	(150.05)	125.00	125.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.49	1.09	0.00	1.09	(1.09)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(53.00)	(53.00)	72.20	436.44	0.00	436.44	(489.44)	53.00	53.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,701.65)	(3,701.65)	0.00	601.80	0.00	601.80	(4,303.45)	3,701.65	3,701.65	0.00	0.00
716100	Rentals & Leases-General	(473.83)	(473.83)	0.00	879.18	0.00	879.18	(1,353.01)	473.83	473.83	0.00	0.00
717200	Other Professional Services-General	6,400.00	6,600.00	0.00	8,350.25	1,972.00	10,322.25	(3,722.25)	3,400.00	3,400.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(16.75)	(16.75)	0.35	28.53	0.00	28.53	(45.28)	16.75	16.75	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.35	0.00	7.35	(7.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,930.77**	**22,130.77**	**457.31**	**14,608.94**	**1,972.00**	**16,580.94**	**5,549.83**	**18,069.23**	**18,069.23**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,220.00	7,220.00	0.00	0.00	0.00	0.00	7,220.00	7,650.00	7,650.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,541.55	0.00	2,541.55	(2,541.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,220.00**	**7,220.00**	**0.00**	**2,541.55**	**0.00**	**2,541.55**	**4,678.45**	**7,650.00**	**7,650.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEKG - PI Kevin Gardner **Org Mgr: Gardner, Kevin H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,919.07)	(817.27)	0.00	0.00	1,101.80	1,101.80	(1,919.07)	6,817.27	6,817.27	0.00	0.00
Subtotal Account Pool: 74		**(1,919.07)**	**(817.27)**	**0.00**	**0.00**	**1,101.80**	**1,101.80**	**(1,919.07)**	**6,817.27**	**6,817.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,735.68	36,735.68	3,404.45	21,654.00	0.00	21,654.00	15,081.68	23,609.32	23,609.32	0.00	0.00
Subtotal Account Pool: 76		**36,735.68**	**36,735.68**	**3,404.45**	**21,654.00**	**0.00**	**21,654.00**	**15,081.68**	**23,609.32**	**23,609.32**	**0.00**	**0.00**
Total Fund: 111488		**130,606.41**	**131,908.21**	**13,192.38**	**79,242.50**	**3,073.80**	**82,316.30**	**49,591.91**	**87,105.79**	**87,105.79**	**0.00**	**0.00**
Fund: 111593 - Dvlpmnt for Contaminated Sediments												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,123.00	7,123.00	0.00	0.00	0.00	0.00	7,123.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,176.00	3,176.00	0.00	3,176.00	(3,176.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,450.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,478.72	43,408.32	0.00	43,408.32	(43,408.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,500.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,373.50	0.00	10,373.50	(10,373.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	615.14	615.14	0.00	615.14	(615.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**117,073.00**	**62,273.00**	**11,238.86**	**71,541.96**	**0.00**	**71,541.96**	**(9,268.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,718.00	10,205.00	2,164.09	17,146.22	0.00	17,146.22	(6,941.22)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	421.89	1,272.53	0.00	1,272.53	(1,272.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,718.00**	**10,205.00**	**2,585.98**	**18,418.75**	**0.00**	**18,418.75**	**(8,213.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	33.48	0.00	33.48	(33.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	278.82	3,639.40	0.00	3,639.40	(3,639.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,014.58	0.00	2,014.58	(2,014.58)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	868.24	0.00	868.24	(868.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	35,000.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,363.55	4,536.18	0.00	4,536.18	(4,536.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.06	0.00	10.06	(10.06)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.97	0.00	46.97	(46.97)	0.00	0.00	0.00	0.00
717000	Consulting-General	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,980.00	3,125.15	2,610.00	5,735.15	(5,735.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.29	290.32	0.00	290.32	(290.32)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.24	0.00	200.24	(200.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.20	0.00	226.20	(226.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**103,000.00**	**71,500.00**	**3,656.66**	**14,999.82**	**2,610.00**	**17,609.82**	**53,890.18**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEKG - PI Kevin Gardner **Org Mgr: Gardner, Kevin H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111593 - Dvlpmnt for Contaminated Sediments												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	22,950.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,024.00	0.00	8,024.00	(8,024.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**22,950.00**	**7,650.00**	**0.00**	**8,024.00**	**0.00**	**8,024.00**	**(374.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	104,756.00	64,791.00	6,214.72	45,580.12	0.00	45,580.12	19,210.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**104,756.00**	**64,791.00**	**6,214.72**	**45,580.12**	**0.00**	**45,580.12**	**19,210.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111593		**360,497.00**	**216,419.00**	**23,696.22**	**158,564.65**	**2,610.00**	**161,174.65**	**55,244.35**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111632 - Electrochemical Remediation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	0.00	27,595.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,636.00	5,636.00	0.00	5,636.00	(5,636.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,860.00	41,100.00	0.00	0.00	0.00	0.00	41,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,455.00**	**85,695.00**	**7,605.00**	**19,605.00**	**0.00**	**19,605.00**	**66,090.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,326.00	10,326.00	0.00	0.00	0.00	0.00	10,326.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	623.61	623.61	0.00	623.61	(623.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,326.00**	**10,326.00**	**623.61**	**623.61**	**0.00**	**623.61**	**9,702.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	401.64	2,696.89	0.00	2,696.89	(2,696.89)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4.70	44.70	0.00	44.70	(44.70)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	44.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.29	1.54	0.00	1.54	(1.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,000.00**	**44,000.00**	**450.63**	**2,787.13**	**0.00**	**2,787.13**	**41,212.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,974.00	0.00	7,974.00	(7,974.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**15,820.00**	**0.00**	**7,974.00**	**0.00**	**7,974.00**	**7,846.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,701.00	63,009.00	3,049.07	9,500.47	0.00	9,500.47	53,508.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,701.00**	**63,009.00**	**3,049.07**	**9,500.47**	**0.00**	**9,500.47**	**53,508.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111632		**150,482.00**	**218,850.00**	**11,728.31**	**40,490.21**	**0.00**	**40,490.21**	**178,359.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111638 - Contaminated Sediments Management												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEKG - PI Kevin Gardner **Org Mgr: Gardner, Kevin H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111638 - Contaminated Sediments Management												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	0.00	7,123.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,273.00**	**62,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,206.00	10,206.00	0.00	0.00	0.00	0.00	10,206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,206.00**	**10,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	214.39	214.39	0.00	214.39	(214.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	12.90	12.90	0.00	12.90	(12.90)	0.00	0.00	0.00	0.00
717000	Consulting-General	37,436.00	37,436.00	0.00	0.00	0.00	0.00	37,436.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	270.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.65	55.65	0.00	55.65	(55.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,936.00**	**66,936.00**	**552.94**	**552.94**	**0.00**	**552.94**	**66,383.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,337.00	62,737.00	98.84	98.84	0.00	98.84	62,638.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**57,337.00**	**62,737.00**	**98.84**	**98.84**	**0.00**	**98.84**	**62,638.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111638		**184,752.00**	**209,802.00**	**651.78**	**651.78**	**0.00**	**651.78**	**209,150.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 120009 - UNH Recycled Materials Center												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(182,850.00)	(182,850.00)	0.00	0.00	0.00	0.00	(182,850.00)	63,950.00	63,950.00	60,900.00	60,900.00
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	0.00	182,845.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,949.00)	(24,949.00)	0.00	0.00	0.00	0.00	(24,949.00)	11,450.00	11,450.00	8,299.00	8,299.00
613N60	Graduate Miscellaneous	(1,421.00)	(1,421.00)	0.00	0.00	0.00	0.00	(1,421.00)	0.00	0.00	1,421.00	1,421.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	46,237.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,756.00)	(6,756.00)	0.00	5,794.00	0.00	5,794.00	(12,550.00)	1,956.00	1,956.00	2,742.80	2,742.80
615F10	PAT	0.00	0.00	230.62	940.00	0.00	940.00	(940.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,290.00)	(10,290.00)	0.00	0.00	0.00	0.00	(10,290.00)	4,336.80	4,336.80	5,953.20	5,953.20
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**230.62**	**6,734.00**	**0.00**	**6,734.00**	**(734.00)**	**81,692.80**	**81,692.80**	**79,316.00**	**79,316.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEKG - PI Kevin Gardner **Org Mgr: Gardner, Kevin H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120009 - UNH Recycled Materials Center												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(319.79)	(319.79)	91.10	371.33	0.00	371.33	(691.12)	23,661.50	23,661.50	22,654.48	22,654.48
65YP10	Nonstatus Benefit Distr (Fica)	(528.59)	(528.59)	0.00	475.12	0.00	475.12	(1,003.71)	528.59	528.59	0.00	0.00
Subtotal Account Pool: 65		**(848.38)**	**(848.38)**	**91.10**	**846.45**	**0.00**	**846.45**	**(1,694.83)**	**24,190.09**	**24,190.09**	**22,654.48**	**22,654.48**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,488.51)	(1,488.51)	0.00	0.00	0.00	0.00	(1,488.51)	0.00	0.00	1,033.51	1,033.51
710100	Out-of-State Travel	(586.00)	(586.00)	0.00	495.00	0.00	495.00	(1,081.00)	586.00	586.00	0.00	0.00
7102	Foreign Travel	(805.31)	(805.31)	0.00	0.00	0.00	0.00	(805.31)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(722.20)	(722.20)	0.00	0.00	0.00	0.00	(722.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
710400	Student or Non-Emp Travel	(333.22)	(333.22)	0.00	0.00	0.00	0.00	(333.22)	333.22	333.22	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,975.94)	(9,975.94)	0.00	0.00	0.00	0.00	(9,975.94)	0.00	0.00	8,685.72	8,685.72
711200	Research Supplies	(9,782.21)	(9,782.21)	0.00	184.28	0.00	184.28	(9,966.49)	9,782.21	9,782.21	0.00	0.00
7130	Printing and Copying	(151.00)	(151.00)	0.00	0.00	0.00	0.00	(151.00)	0.00	0.00	51.00	51.00
716000	Maintenance & Repairs-General	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	64.50	64.50	0.00	0.00
716100	Rentals & Leases-General	(544.88)	(544.88)	0.00	107.68	0.00	107.68	(652.56)	544.88	544.88	0.00	0.00
717200	Other Professional Services-General	(5,142.50)	(3,782.50)	0.00	0.00	0.00	0.00	(3,782.50)	3,782.50	3,782.50	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(269.63)	(269.63)	0.00	0.00	0.00	0.00	(269.63)	0.00	0.00	269.63	269.63
719000	Business Meals-Meetings-Non Travel	(459.85)	(459.85)	0.00	51.49	0.00	51.49	(511.34)	459.85	459.85	0.00	0.00
71CZ	Other Expenses-Deductions	21,842.00	21,842.00	0.00	0.00	0.00	0.00	21,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,083.75)**	**(1,723.75)**	**0.00**	**838.45**	**0.00**	**838.45**	**(2,562.20)**	**16,153.16**	**16,153.16**	**10,039.86**	**10,039.86**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,370.34	14,370.34	0.00	0.00	0.00	0.00	14,370.34	0.00	0.00	3,888.16	3,888.16
721100	Assistantships	(7,182.00)	(7,182.00)	0.00	0.00	0.00	0.00	(7,182.00)	7,182.00	7,182.00	0.00	0.00
Subtotal Account Pool: 72		**7,188.34**	**7,188.34**	**0.00**	**0.00**	**0.00**	**0.00**	**7,188.34**	**7,182.00**	**7,182.00**	**3,888.16**	**3,888.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	55,204.78	55,204.78	0.00	0.00	0.00	0.00	55,204.78	0.00	0.00	49,283.94	49,283.94
760300	F&A Expenditures	(55,195.40)	(55,195.40)	252.46	2,172.87	0.00	2,172.87	(57,368.27)	55,790.10	55,195.40	0.00	0.00
Subtotal Account Pool: 76		**9.38**	**9.38**	**252.46**	**2,172.87**	**0.00**	**2,172.87**	**(2,163.49)**	**55,790.10**	**55,195.40**	**49,283.94**	**49,283.94**
Total Fund: 120009		**9,265.59**	**10,625.59**	**574.18**	**10,591.77**	**0.00**	**10,591.77**	**33.82**	**194,008.15**	**193,413.45**	**165,182.44**	**165,182.44**
Fund: 147007 - Soil Flushing Operations												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,451.00	19,451.00	0.00	0.00	0.00	0.00	19,451.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,256.00)	(16,256.00)	0.00	4,060.00	0.00	4,060.00	(20,316.00)	6,688.50	6,688.50	3,123.50	3,123.50
613N30	Graduate Research Assistant	(32,681.00)	(32,681.00)	0.00	0.00	0.00	0.00	(32,681.00)	11,450.00	11,450.00	13,301.00	13,301.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,813.94	41,813.94	0.00	0.00	0.00	0.00	41,813.94	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(8,798.20)	(8,798.20)	0.00	1,932.65	0.00	1,932.65	(10,730.85)	4,605.20	4,605.20	4,193.00	4,193.00
615F10	PAT	0.00	0.00	0.00	13,099.06	0.00	13,099.06	(13,099.06)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEKG - PI Kevin Gardner **Org Mgr: Gardner, Kevin H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147007 - Soil Flushing Operations												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,656.36	0.00	0.00	0.00	0.00	23,656.36	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,160.00)	(8,160.00)	0.00	2,830.00	0.00	2,830.00	(10,990.00)	8,160.00	8,160.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,470.50)	(2,470.50)	0.00	0.00	0.00	0.00	(2,470.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**199.24**	**23,855.60**	**0.00**	**21,921.71**	**0.00**	**21,921.71**	**1,933.89**	**30,903.70**	**30,903.70**	**20,617.50**	**20,617.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,939.30	9,023.37	0.00	5,174.17	0.00	5,174.17	3,849.20	0.00	0.00	614.57	614.57
65YP10	Nonstatus Benefit Distr (Fica)	(1,634.11)	(1,634.11)	0.00	723.45	0.00	723.45	(2,357.56)	1,634.11	1,634.11	0.00	0.00
Subtotal Account Pool: 65		**305.19**	**7,389.26**	**0.00**	**5,897.62**	**0.00**	**5,897.62**	**1,491.64**	**1,634.11**	**1,634.11**	**614.57**	**614.57**
Account Pool: 71 - Support												
710	Travel	0.00	(1,118.60)	0.00	0.00	0.00	0.00	(1,118.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,971.72)	(1,971.72)	0.00	0.00	0.00	0.00	(1,971.72)	0.00	0.00	736.32	736.32
710100	Out-of-State Travel	(609.15)	(609.15)	0.00	0.00	0.00	0.00	(609.15)	609.15	609.15	0.00	0.00
7103	Conference-Registration Fees	(1,466.80)	(1,466.80)	0.00	0.00	0.00	0.00	(1,466.80)	0.00	0.00	771.80	771.80
710400	Student or Non-Emp Travel	(633.73)	(633.73)	0.00	0.00	0.00	0.00	(633.73)	633.73	633.73	0.00	0.00
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(4,949.08)	0.00	0.00	0.00	0.00	(4,949.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,421.00	8,421.00	0.00	0.00	0.00	0.00	8,421.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,449.22)	(3,449.22)	0.00	0.00	0.00	0.00	(3,449.22)	0.00	0.00	3,135.99	3,135.99
711200	Research Supplies	(3,708.41)	(3,708.41)	0.00	4,052.27	0.00	4,052.27	(7,760.68)	3,708.41	3,708.41	0.00	0.00
7130	Printing and Copying	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
713000	Printing & Copying-General	0.00	0.00	0.00	41.55	0.00	41.55	(41.55)	0.00	0.00	0.00	0.00
714000	Postage-General	(14.42)	(14.42)	0.00	0.00	0.00	0.00	(14.42)	14.42	14.42	0.00	0.00
716100	Rentals & Leases-General	(108.48)	(108.48)	0.00	91.40	0.00	91.40	(199.88)	108.48	108.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(42.71)	(42.71)	0.00	0.00	0.00	0.00	(42.71)	42.71	42.71	0.00	0.00
71CZ	Other Expenses-Deductions	5,421.00	1,499.84	0.00	0.00	0.00	0.00	1,499.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,507.36**	**(2,481.48)**	**0.00**	**4,185.22**	**0.00**	**4,185.22**	**(6,666.70)**	**5,116.90**	**5,116.90**	**4,774.11**	**4,774.11**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3.16	3.16	0.00	0.00	0.00	0.00	3.16	0.00	0.00	7,650.84	7,650.84
721100	Assistantships	3,918.00	3,918.00	0.00	0.00	0.00	0.00	3,918.00	4,250.00	4,250.00	0.00	0.00
Subtotal Account Pool: 72		**3,921.16**	**3,921.16**	**0.00**	**0.00**	**0.00**	**0.00**	**3,921.16**	**4,250.00**	**4,250.00**	**7,650.84**	**7,650.84**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	96,110.92	64,692.92	0.00	0.00	0.00	0.00	64,692.92	0.00	0.00	68,034.77	68,034.77
730001	Subcontracts 01	(61,692.92)	(47,379.73)	0.00	17,312.19	0.00	17,312.19	(64,691.92)	103,488.73	103,488.73	0.00	0.00
Subtotal Account Pool: 73		**34,418.00**	**17,313.19**	**0.00**	**17,312.19**	**0.00**	**17,312.19**	**1.00**	**103,488.73**	**103,488.73**	**68,034.77**	**68,034.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	1,615.50	1,615.50
740000	Cap Equipment	0.00	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.50**	**1,615.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEKG - PI Kevin Gardner **Org Mgr: Gardner, Kevin H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147007 - Soil Flushing Operations												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,003.49	5,003.49	0.00	0.00	0.00	0.00	5,003.49	0.00	0.00	22,442.36	22,442.36
760300	F&A Expenditures	(1,311.54)	9,355.37	0.00	14,249.43	0.00	14,249.43	(4,894.06)	16,995.06	16,401.54	0.00	0.00
Subtotal Account Pool: 76		**3,691.95**	**14,358.86**	**0.00**	**14,249.43**	**0.00**	**14,249.43**	**109.43**	**16,995.06**	**16,401.54**	**22,442.36**	**22,442.36**
Total Fund: 147007		**50,043.40**	**64,356.59**	**0.00**	**63,566.17**	**0.00**	**63,566.17**	**790.42**	**162,388.50**	**161,794.98**	**125,749.65**	**125,749.65**
Fund: 147008 - Soil Flushing Operations												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(54.00)	(54.00)	0.00	59.19	0.00	59.19	(113.19)	54.00	54.00	0.00	0.00
61SNSH	Student Labor	644.91	644.91	0.00	0.00	0.00	0.00	644.91	1,251.63	1,251.63	0.00	0.00
Subtotal Account Pool: 61		**590.91**	**590.91**	**0.00**	**59.19**	**0.00**	**59.19**	**531.72**	**1,305.63**	**1,305.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	159.31	159.31	0.00	0.00	0.00	0.00	159.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4.54)	(4.54)	0.00	4.85	0.00	4.85	(9.39)	4.54	4.54	0.00	0.00
Subtotal Account Pool: 65		**154.77**	**154.77**	**0.00**	**4.85**	**0.00**	**4.85**	**149.92**	**4.54**	**4.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(69.81)	(69.81)	0.00	0.00	0.00	0.00	(69.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	(555.19)	(555.19)	0.00	0.00	0.00	0.00	(555.19)	0.00	0.00	429.37	429.37
711200	Research Supplies	(652.57)	(652.57)	0.00	0.00	0.00	0.00	(652.57)	652.57	652.57	0.00	0.00
71CZ	Other Expenses-Deductions	625.00	625.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(652.57)**	**(652.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(652.57)**	**652.57**	**652.57**	**429.37**	**429.37**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,500.00	1,500.00
722200	Participant Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	375.00	375.00
760300	F&A Expenditures	(476.75)	(476.75)	0.00	(147.16)	0.00	(147.16)	(329.59)	490.71	490.71	0.00	0.00
Subtotal Account Pool: 76		**23.25**	**23.25**	**0.00**	**(147.16)**	**0.00**	**(147.16)**	**170.41**	**490.71**	**490.71**	**375.00**	**375.00**
Total Fund: 147008		**116.36**	**116.36**	**0.00**	**(83.12)**	**0.00**	**(83.12)**	**199.48**	**2,453.45**	**2,453.45**	**2,304.37**	**2,304.37**
Fund: 14B262 - Schiller Coal Fly Ash												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**7,200.00**
Total Fund: 14B262		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**7,200.00**
Fund: 14B352 - Portland Cement Assoc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,507.00	6,507.00	0.00	0.00	0.00	0.00	6,507.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEKG - PI Kevin Gardner **Org Mgr: Gardner, Kevin H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B352 - Portland Cement Assoc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,507.00**	**34,507.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,507.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,488.00	11,488.00	0.00	0.00	0.00	0.00	11,488.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,488.00**	**11,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,881.00	31,881.00	0.00	0.00	0.00	0.00	31,881.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,881.00**	**31,881.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,881.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B352		**101,876.00**	**101,876.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,876.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD027 - WERC Contest												
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.58	16.58	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.58**	**16.58**	**0.00**	**0.00**
Total Fund: 1DD027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.58**	**16.58**	**0.00**	**0.00**
Fund: 1DDKG1 - PI Kevin Gardner												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,230.00	0.00	1,230.00	(1,230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,230.00**	**0.00**	**1,230.00**	**(1,230.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.32	0.00	103.32	(103.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**103.32**	**0.00**	**103.32**	**(103.32)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEKG - PI Kevin Gardner **Org Mgr: Gardner, Kevin H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKG1 - PI Kevin Gardner												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	859.64	0.00	859.64	(859.64)	1,263.92	1,263.92	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	589.82	0.00	589.82	(589.82)	697.40	697.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	25.00	25.00	0.00	0.00
711100	Supplies-General	12,762.41	18,850.62	1,498.50	7,177.29	0.00	7,177.29	11,673.33	1,898.99	1,898.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	268.92	268.92	0.00	268.92	(268.92)	325.00	325.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.44	0.00	26.44	(26.44)	74.37	74.37	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	182.77	1,457.36	0.00	1,457.36	(1,457.36)	321.87	321.87	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	933.00	0.00	933.00	(933.00)	548.24	548.24	0.00	0.00
Subtotal Account Pool: 71		**12,762.41**	**18,850.62**	**1,950.19**	**11,412.47**	**0.00**	**11,412.47**	**7,438.15**	**5,374.79**	**5,374.79**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDKG1		**12,762.41**	**18,850.62**	**1,950.19**	**14,745.79**	**0.00**	**14,745.79**	**4,104.83**	**5,374.79**	**5,374.79**	**0.00**	**0.00**
Total Org: UDCEKG		**1,001,222.22**	**973,625.42**	**51,793.06**	**367,769.75**	**5,683.80**	**373,453.55**	**600,171.87**	**466,725.24**	**465,537.02**	**307,987.43**	**307,987.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCELB - PI Larry Brannaka **Org Mgr: Brannaka, Larry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111053 - Groundwater to Great Bay Est.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	14,000.00	14,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,100.00)	(11,100.00)	0.00	0.00	0.00	0.00	(11,100.00)	0.00	0.00	11,100.00	11,100.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,525.83	16,525.83	0.00	0.00	0.00	0.00	16,525.83	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,195.80)	(2,195.80)	0.00	0.00	0.00	0.00	(2,195.80)	0.00	0.00	2,195.80	2,195.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,364.00)	(1,364.00)	0.00	0.00	0.00	0.00	(1,364.00)	0.00	0.00	1,364.00	1,364.00
61SNSH	Student Labor	(7,530.03)	(7,530.03)	0.00	899.50	0.00	899.50	(8,429.53)	5,425.00	5,425.00	4,665.03	4,665.03
61SNWS	College Work Study	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	0.00	0.00	336.00	336.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**899.50**	**0.00**	**899.50**	**(899.50)**	**5,425.00**	**5,425.00**	**33,660.83**	**33,660.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	5,339.02	5,339.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**5,339.02**	**5,339.02**
Account Pool: 71 - Support												
7100	In-State Travel	(145.06)	(145.06)	0.00	0.00	0.00	0.00	(145.06)	0.00	0.00	145.06	145.06
710000	In-State Travel	(237.09)	(237.09)	0.00	0.00	0.00	0.00	(237.09)	237.09	237.09	0.00	0.00
7101	Out of State Travel	(13.81)	(13.81)	0.00	0.00	0.00	0.00	(13.81)	0.00	0.00	13.81	13.81
710100	Out-of-State Travel	(70.79)	(70.79)	0.00	0.00	0.00	0.00	(70.79)	70.79	70.79	0.00	0.00
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
7104	Non-Employee-Student Travel	(8.32)	(8.32)	0.00	0.00	0.00	0.00	(8.32)	0.00	0.00	8.32	8.32
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(764.93)	(764.93)	0.00	0.00	0.00	0.00	(764.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	(891.76)	(891.76)	0.00	0.00	0.00	0.00	(891.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,171.22)	(2,171.22)	0.00	0.00	0.00	0.00	(2,171.22)	0.00	0.00	2,171.22	2,171.22
711200	Research Supplies	(709.47)	(709.47)	0.00	60.48	0.00	60.48	(769.95)	709.47	709.47	0.00	0.00
7130	Printing and Copying	(76.33)	(76.33)	0.00	0.00	0.00	0.00	(76.33)	0.00	0.00	76.33	76.33
713000	Printing & Copying-General	(428.29)	(428.29)	0.00	0.00	0.00	0.00	(428.29)	428.29	428.29	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.59	0.00	15.59	(15.59)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	220.00	220.00
7172	Other Professional Services	(392.00)	(392.00)	0.00	0.00	0.00	0.00	(392.00)	0.00	0.00	6,992.00	6,992.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(116.00)	(116.00)	0.00	67.50	0.00	67.50	(183.50)	116.00	116.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.02)	(13.02)	0.00	54.55	0.00	54.55	(67.57)	13.02	13.02	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**981.91**	**981.91**	**0.00**	**198.12**	**0.00**	**198.12**	**783.79**	**1,634.66**	**1,634.66**	**9,626.74**	**9,626.74**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	114.00	114.00	0.00	0.00	0.00	0.00	114.00	0.00	0.00	3,990.00	3,990.00
721100	Assistantships	(114.00)	(114.00)	0.00	0.00	0.00	0.00	(114.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,990.00**	**3,990.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(22,884.00)	(22,884.00)	0.00	0.00	0.00	0.00	(22,884.00)	22,884.00	22,884.00	0.00	0.00
Subtotal Account Pool: 73		**116.00**	**116.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.00**	**22,884.00**	**22,884.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCELB - PI Larry Brannaka **Org Mgr: Brannaka, Larry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111053 - Groundwater to Great Bay Est.												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,623.47	13,623.47	0.00	0.00	0.00	0.00	13,623.47	0.00	0.00	21,395.53	21,395.53
760300	F&A Expenditures	(13,140.40)	(13,140.40)	0.00	482.95	0.00	482.95	(13,623.35)	13,176.01	13,175.23	0.00	0.00
Subtotal Account Pool: 76		**483.07**	**483.07**	**0.00**	**482.95**	**0.00**	**482.95**	**0.12**	**13,176.01**	**13,175.23**	**21,395.53**	**21,395.53**
Total Fund: 111053		**1,580.98**	**1,580.98**	**0.00**	**1,580.57**	**0.00**	**1,580.57**	**0.41**	**43,119.68**	**43,118.90**	**74,012.12**	**74,012.12**
Fund: 111182 - Ground Water to Great Bay												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,257.50)	(27,257.50)	0.00	0.00	0.00	0.00	(27,257.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,257.50	29,257.50	0.00	0.00	0.00	0.00	29,257.50	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
613N30	Graduate Research Assistant	(15,450.00)	(15,450.00)	0.00	0.00	0.00	0.00	(15,450.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,393.00	24,393.00	0.00	0.00	0.00	0.00	24,393.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(8,943.00)	(8,943.00)	0.00	0.00	0.00	0.00	(8,943.00)	0.00	0.00	2,742.80	2,742.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,089.85)	(12,089.85)	0.00	0.00	0.00	0.00	(12,089.85)	0.00	0.00	(604.80)	(604.80)
61SNWS	College Work Study	(3,675.70)	(3,675.70)	0.00	0.00	0.00	0.00	(3,675.70)	0.00	0.00	(130.50)	(130.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,765.55	15,765.55	0.00	0.00	0.00	0.00	15,765.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,007.50**	**4,007.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.80	296.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.80**	**296.80**
Account Pool: 71 - Support												
7100	In-State Travel	(267.32)	(267.32)	0.00	0.00	0.00	0.00	(267.32)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,080.73)	(1,080.73)	0.00	0.00	0.00	0.00	(1,080.73)	0.00	0.00	64.16	64.16
710Z	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,534.46)	(3,534.46)	0.00	0.00	0.00	0.00	(3,534.46)	0.00	0.00	1,168.76	1,168.76
711200	Research Supplies	(117.90)	(117.90)	0.00	0.00	0.00	0.00	(117.90)	117.90	117.90	0.00	0.00
7130	Printing and Copying	(407.83)	(407.83)	0.00	0.00	0.00	0.00	(407.83)	0.00	0.00	61.20	61.20
7140	Postage	(910.24)	(910.24)	0.00	0.00	0.00	0.00	(910.24)	0.00	0.00	66.30	66.30
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	(6,600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(448.25)	(448.25)	0.00	0.00	0.00	0.00	(448.25)	0.00	0.00	31.98	31.98
71CZ	Other Expenses-Deductions	12,430.51	12,430.51	0.00	0.00	0.00	0.00	12,430.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88.78**	**88.78**	**0.00**	**0.00**	**0.00**	**0.00**	**88.78**	**117.90**	**117.90**	**1,392.40**	**1,392.40**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	(0.50)	(0.50)
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**(0.50)**	**(0.50)**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCELB - PI Larry Brannaka **Org Mgr: Brannaka, Larry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111182 - Ground Water to Great Bay												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	90.85	90.85	0.00	0.00	0.00	0.00	90.85	0.00	0.00	3,615.07	3,615.07
760300	F&A Expenditures	(51.88)	(51.88)	0.00	0.00	0.00	0.00	(51.88)	51.88	51.88	0.00	0.00
Subtotal Account Pool: 76		**38.97**	**38.97**	**0.00**	**0.00**	**0.00**	**0.00**	**38.97**	**51.88**	**51.88**	**3,615.07**	**3,615.07**
Total Fund: 111182		**128.25**	**128.25**	**0.00**	**0.00**	**0.00**	**0.00**	**128.25**	**169.78**	**169.78**	**31,311.27**	**31,311.27**
Fund: 111513 - GROUNDWATER INPUTS GREAT BAY												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,474.76)	(12,474.76)	0.00	0.00	0.00	0.00	(12,474.76)	12,474.76	12,474.76	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,698.20)	(1,698.20)	800.00	2,101.80	0.00	2,101.80	(3,800.00)	1,698.20	1,698.20	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,130.00	24,130.00	0.00	0.00	0.00	0.00	24,130.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,927.20)	(2,927.20)	1,969.00	1,969.00	0.00	1,969.00	(4,896.20)	2,927.20	2,927.20	0.00	0.00
615F10	PAT	(21,633.75)	(21,633.75)	1,093.30	14,175.00	0.00	14,175.00	(35,808.75)	21,633.75	21,633.75	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,326.86)	(4,326.86)	0.00	0.00	0.00	0.00	(4,326.86)	4,326.86	4,326.86	0.00	0.00
61SNSH	Student Labor	(2,408.00)	(2,408.00)	0.00	6,588.00	0.00	6,588.00	(8,996.00)	2,408.00	2,408.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,661.23**	**28,661.23**	**3,862.30**	**30,833.80**	**0.00**	**30,833.80**	**(2,172.57)**	**45,468.77**	**45,468.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,252.15)	(1,252.15)	431.86	5,599.16	0.00	5,599.16	(6,851.31)	12,620.15	12,620.15	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(751.99)	(751.99)	227.05	333.80	0.00	333.80	(1,085.79)	751.99	751.99	0.00	0.00
Subtotal Account Pool: 65		**(2,004.14)**	**(2,004.14)**	**658.91**	**5,932.96**	**0.00**	**5,932.96**	**(7,937.10)**	**13,372.14**	**13,372.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(89.85)	(89.85)	0.00	13.14	0.00	13.14	(102.99)	89.85	89.85	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	30.60	0.00	30.60	(30.60)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,787.31)	(3,787.31)	376.91	6,903.17	0.00	6,903.17	(10,690.48)	3,787.31	3,787.31	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	53.29	81.29	0.00	81.29	(81.29)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	183.97	183.97	0.00	183.97	(183.97)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	7,775.00	7,775.00	0.00	0.00	0.00	0.00	7,775.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.30	95.47	0.00	95.47	(95.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,647.84**	**29,647.84**	**638.72**	**7,475.14**	**0.00**	**7,475.14**	**22,172.70**	**4,227.16**	**4,227.16**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	0.00	15,384.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,974.45	0.00	3,974.45	(3,974.45)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	650.00	650.00	0.00	0.00
Subtotal Account Pool: 72		**14,734.00**	**14,734.00**	**0.00**	**3,974.45**	**0.00**	**3,974.45**	**10,759.55**	**650.00**	**650.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCELB - PI Larry Brannaka **Org Mgr: Brannaka, Larry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111513 - GROUNDWATER INPUTS GREAT BAY												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,337.30	25,337.30	1,838.52	19,425.31	0.00	19,425.31	5,911.99	28,380.70	28,380.70	0.00	0.00
Subtotal Account Pool: 76		**25,337.30**	**25,337.30**	**1,838.52**	**19,425.31**	**0.00**	**19,425.31**	**5,911.99**	**28,380.70**	**28,380.70**	**0.00**	**0.00**
Total Fund: 111513		**113,376.23**	**113,376.23**	**6,998.45**	**67,641.66**	**0.00**	**67,641.66**	**45,734.57**	**92,098.77**	**92,098.77**	**0.00**	**0.00**
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,302.00)	(10,302.00)	0.00	0.00	0.00	0.00	(10,302.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,302.00	10,302.00	0.00	0.00	0.00	0.00	10,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,242.46)	(1,242.46)	0.00	0.00	0.00	0.00	(1,242.46)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,527.28	1,527.28	0.00	0.00	0.00	0.00	1,527.28	0.00	0.00	0.00	0.00
7111	Supplies	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(419.09)	(419.09)	0.00	0.00	0.00	0.00	(419.09)	0.00	0.00	0.00	0.00
7140	Postage	(43.75)	(43.75)	0.00	0.00	0.00	0.00	(43.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4.69)	(4.69)	0.00	0.00	0.00	0.00	(4.69)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7.29**	**7.29**	**0.00**	**0.00**	**0.00**	**0.00**	**7.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3.18	3.18	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3.18**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**10.47**	**10.47**	**0.00**	**0.00**	**0.00**	**0.00**	**10.47**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,850.00**	**5,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,557.00	1,557.00	0.00	0.00	0.00	0.00	1,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,557.00**	**1,557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,557.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCELB - PI Larry Brannaka **Org Mgr: Brannaka, Larry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,593.00	2,593.00	0.00	0.00	0.00	0.00	2,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,593.00**	**2,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,593.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,032.45)	(10,032.45)	0.00	0.00	0.00	0.00	(10,032.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(453.77)	(453.77)	0.00	0.00	0.00	0.00	(453.77)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**258.78**	**258.78**	**0.00**	**0.00**	**0.00**	**0.00**	**258.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(402.49)	(402.49)	0.00	0.00	0.00	0.00	(402.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(402.49)**	**(402.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(402.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(952.15)	(952.15)	0.00	0.00	0.00	0.00	(952.15)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(81.25)	(81.25)	0.00	0.00	0.00	0.00	(81.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	948.00	948.00	0.00	0.00	0.00	0.00	948.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(188.00)	(188.00)	0.00	0.00	0.00	0.00	(188.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(75.95)	(75.95)	0.00	0.00	0.00	0.00	(75.95)	0.00	0.00	0.00	0.00
7180	Telecommunications	(36.62)	(36.62)	0.00	0.00	0.00	0.00	(36.62)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	548.00	548.00	0.00	0.00	0.00	0.00	548.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**162.03**	**162.03**	**0.00**	**0.00**	**0.00**	**0.00**	**162.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**18.32**	**18.32**	**0.00**	**0.00**	**0.00**	**0.00**	**18.32**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V000 - Mtbe Contamination & Effects												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,560.00)	(6,560.00)	0.00	0.00	0.00	0.00	(6,560.00)	3,612.48	3,612.48	2,947.52	2,947.52
61SNSH	Student Labor	(52.00)	(52.00)	0.00	0.00	0.00	0.00	(52.00)	0.00	0.00	52.00	52.00
61SNWS	College Work Study	(1,267.25)	(1,267.25)	0.00	0.00	0.00	0.00	(1,267.25)	0.00	0.00	603.75	603.75
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120.75**	**120.75**	**0.00**	**0.00**	**0.00**	**0.00**	**120.75**	**3,612.48**	**3,612.48**	**3,603.27**	**3,603.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	286.39	286.39	0.00	0.00	0.00	0.00	286.39	0.00	0.00	247.59	247.59
65YP10	Nonstatus Benefit Distr (Fica)	(303.44)	(303.44)	0.00	0.00	0.00	0.00	(303.44)	303.44	303.44	0.00	0.00
Subtotal Account Pool: 65		**(17.05)**	**(17.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.05)**	**303.44**	**303.44**	**247.59**	**247.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCELB - PI Larry Brannaka **Org Mgr: Brannaka, Larry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V000 - Mtbe Contamination & Effects												
Account Pool: 71 - Support												
7100	In-State Travel	(199.73)	(199.73)	0.00	0.00	0.00	0.00	(199.73)	0.00	0.00	121.04	121.04
7101	Out of State Travel	(735.96)	(735.96)	0.00	0.00	0.00	0.00	(735.96)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,636.65)	(2,636.65)	0.00	0.00	0.00	0.00	(2,636.65)	0.00	0.00	1,658.89	1,658.89
711200	Research Supplies	(167.16)	(167.16)	0.00	0.00	0.00	0.00	(167.16)	167.16	167.16	0.00	0.00
7160	Maintenance and Repairs	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
71CZ	Other Expenses-Deductions	4,006.00	4,006.00	0.00	0.00	0.00	0.00	4,006.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,676.50**	**2,676.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,676.50**	**167.16**	**167.16**	**1,869.93**	**1,869.93**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,113.00	2,113.00	0.00	0.00	0.00	0.00	2,113.00	0.00	0.00	363.00	363.00
7223	Other Financial Aid	(2,113.00)	(2,113.00)	0.00	0.00	0.00	0.00	(2,113.00)	0.00	0.00	2,113.00	2,113.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,476.00**	**2,476.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,588.12	2,588.12	0.00	0.00	0.00	0.00	2,588.12	0.00	0.00	2,047.98	2,047.98
760300	F&A Expenditures	(1,429.06)	(1,429.06)	0.00	0.00	0.00	0.00	(1,429.06)	1,429.06	1,429.06	0.00	0.00
Subtotal Account Pool: 76		**1,159.06**	**1,159.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,159.06**	**1,429.06**	**1,429.06**	**2,047.98**	**2,047.98**
Total Fund: 13V000		**3,947.26**	**3,947.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,947.26**	**5,512.14**	**5,512.14**	**10,244.77**	**10,244.77**
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCELB - PI Larry Brannaka **Org Mgr: Brannaka, Larry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,683.00	1,683.00	0.00	0.00	0.00	0.00	1,683.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,683.00**	**18,683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,683.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,581.00	3,581.00	0.00	0.00	0.00	0.00	3,581.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,581.00**	**3,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,581.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	968.00	968.00	0.00	0.00	0.00	0.00	968.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,263.00**	**5,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,263.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,387.00	12,387.00	0.00	0.00	0.00	0.00	12,387.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,387.00**	**12,387.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,387.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**39,914.00**	**39,914.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,914.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,747.00	4,747.00	0.00	0.00	0.00	0.00	4,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,747.00**	**4,747.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,747.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,661.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,661.00**	**1,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,661.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,243.00	2,243.00	0.00	0.00	0.00	0.00	2,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,243.00**	**2,243.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,243.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**8,651.00**	**8,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,651.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCELB - PI Larry Brannaka **Org Mgr: Brannaka, Larry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**1,350.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDLB0 - PI Larry Brannaka												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,639.75	3,639.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,639.75**	**3,639.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,273.91	1,273.91	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,273.91**	**1,273.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	3,181.27	0.00	0.00	0.00	0.00	3,181.27	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	895.00	(895.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	683.26	0.00	683.26	(683.26)	446.61	446.61	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.46	6.46
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,181.27**	**0.00**	**1,578.26**	**0.00**	**1,578.26**	**1,603.01**	**446.61**	**446.61**	**6.46**	**6.46**
Total Fund: 1DDLB0		**0.00**	**3,181.27**	**0.00**	**1,578.26**	**0.00**	**1,578.26**	**1,603.01**	**5,360.27**	**5,360.27**	**6.46**	**6.46**
Total Org: UDCELB		**178,976.51**	**182,157.78**	**6,998.45**	**70,800.49**	**0.00**	**70,800.49**	**111,357.29**	**146,260.64**	**146,259.86**	**115,574.62**	**115,574.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111179 - Pollutant Mitigation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,961.66	19,961.66	0.00	0.00	0.00	0.00	19,961.66	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,550.00)	(25,550.00)	0.00	0.00	0.00	0.00	(25,550.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,930.00	28,930.00	0.00	0.00	0.00	0.00	28,930.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,143.00)	(4,143.00)	0.00	0.00	0.00	0.00	(4,143.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,987.51)	(3,987.51)	0.00	0.00	0.00	0.00	(3,987.51)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(542.75)	(542.75)	0.00	0.00	0.00	0.00	(542.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(402.49)	(402.49)	0.00	0.00	0.00	0.00	(402.49)	0.00	0.00	588.25	588.25
61SNWS	College Work Study	(1,265.91)	(1,265.91)	0.00	0.00	0.00	0.00	(1,265.91)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**588.25**	**588.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(58.64)	(58.64)	0.00	0.00	0.00	0.00	(58.64)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(71.28)	(71.28)	0.00	0.00	0.00	0.00	(71.28)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(58.07)	(58.07)	0.00	0.00	0.00	0.00	(58.07)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,205.62	2,205.62	0.00	0.00	0.00	0.00	2,205.62	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(193.46)	(193.46)	0.00	0.00	0.00	0.00	(193.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	287.30	287.30	0.00	0.00	0.00	0.00	287.30	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,200.35)	(5,200.35)	0.00	0.00	0.00	0.00	(5,200.35)	0.00	0.00	747.63	747.63
711200	Research Supplies	(227.96)	(227.96)	0.00	0.00	0.00	0.00	(227.96)	227.96	227.96	0.00	0.00
7140	Postage	(15.27)	(15.27)	0.00	0.00	0.00	0.00	(15.27)	0.00	0.00	15.27	15.27
7160	Maintenance and Repairs	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(699.26)	(699.26)	0.00	0.00	0.00	0.00	(699.26)	0.00	0.00	191.76	191.76
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,081.00)	(2,081.00)	0.00	0.00	0.00	0.00	(2,081.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(477.74)	(477.74)	0.00	0.00	0.00	0.00	(477.74)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(26.55)	(26.55)	0.00	0.00	0.00	0.00	(26.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,976.00	4,976.00	0.00	0.00	0.00	0.00	4,976.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59.34**	**59.34**	**0.00**	**0.00**	**0.00**	**0.00**	**59.34**	**227.96**	**227.96**	**954.66**	**954.66**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111179 - Pollutant Mitigation												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	220.25	220.25	0.00	0.00	0.00	0.00	220.25	0.00	0.00	678.92	678.92
760300	F&A Expenditures	(194.14)	(194.14)	0.00	0.00	0.00	0.00	(194.14)	100.30	100.30	0.00	0.00
Subtotal Account Pool: 76		**26.11**	**26.11**	**0.00**	**0.00**	**0.00**	**0.00**	**26.11**	**100.30**	**100.30**	**678.92**	**678.92**
Total Fund: 111179		**85.45**	**85.45**	**0.00**	**0.00**	**0.00**	**0.00**	**85.45**	**328.26**	**328.26**	**2,221.83**	**2,221.83**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	55.27	55.27	0.00	0.00	0.00	0.00	55.27	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55.27**	**55.27**	**0.00**	**0.00**	**0.00**	**0.00**	**55.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.71	0.71	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.10	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1.94	1.94	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1.94**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24.99	24.99	0.00	0.00	0.00	0.00	24.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24.99**	**24.99**	**0.00**	**0.00**	**0.00**	**0.00**	**24.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**83.01**	**83.01**	**0.00**	**0.00**	**0.00**	**0.00**	**83.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,089.60)	(2,089.60)	0.00	0.00	0.00	0.00	(2,089.60)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,448.00	3,448.00	0.00	0.00	0.00	0.00	3,448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**442.40**	**442.40**	**0.00**	**0.00**	**0.00**	**0.00**	**442.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	220.74	220.74	0.00	0.00	0.00	0.00	220.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**220.74**	**220.74**	**0.00**	**0.00**	**0.00**	**0.00**	**220.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**663.14**	**663.14**	**0.00**	**0.00**	**0.00**	**0.00**	**663.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B034 - Pall Membrane Projects												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,999.04	28,999.04	0.00	0.00	0.00	0.00	28,999.04	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
613N30	Graduate Research Assistant	(2,728.00)	(2,728.00)	0.00	0.00	0.00	0.00	(2,728.00)	0.00	0.00	2,728.00	2,728.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,415.04)	(9,415.04)	0.00	0.00	0.00	0.00	(9,415.04)	0.00	0.00	9,415.04	9,415.04
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,980.00)	(13,980.00)	0.00	0.00	0.00	0.00	(13,980.00)	0.00	0.00	14,825.00	14,825.00
61SNSH	Student Labor	(476.00)	(476.00)	0.00	0.00	0.00	0.00	(476.00)	0.00	0.00	476.00	476.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,444.04**	**33,444.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	5,138.77	5,138.77
Subtotal Account Pool: 65		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**5,138.77**	**5,138.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B034 - Pall Membrane Projects												
Account Pool: 71 - Support												
7100	In-State Travel	(7,281.39)	(7,281.39)	0.00	0.00	0.00	0.00	(7,281.39)	0.00	0.00	7,281.39	7,281.39
710000	In-State Travel	(47.52)	(47.52)	0.00	0.00	0.00	0.00	(47.52)	47.52	47.52	0.00	0.00
7101	Out of State Travel	(1,836.74)	(1,836.74)	0.00	0.00	0.00	0.00	(1,836.74)	0.00	0.00	1,836.74	1,836.74
7103	Conference-Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
7104	Non-Employee-Student Travel	(128.52)	(128.52)	0.00	0.00	0.00	0.00	(128.52)	0.00	0.00	128.52	128.52
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,592.90)	(11,592.90)	0.00	0.00	0.00	0.00	(11,592.90)	0.00	0.00	11,592.90	11,592.90
711200	Research Supplies	23.52	23.52	0.00	0.00	0.00	0.00	23.52	(23.52)	(23.52)	0.00	0.00
7130	Printing and Copying	(120.59)	(120.59)	0.00	0.00	0.00	0.00	(120.59)	0.00	0.00	120.59	120.59
7140	Postage	(382.22)	(382.22)	0.00	0.00	0.00	0.00	(382.22)	0.00	0.00	382.22	382.22
7160	Maintenance and Repairs	(122.90)	(122.90)	0.00	0.00	0.00	0.00	(122.90)	0.00	0.00	122.90	122.90
7161	Rentals-Leases	(1,154.97)	(1,154.97)	0.00	0.00	0.00	0.00	(1,154.97)	0.00	0.00	1,154.97	1,154.97
7172	Other Professional Services	(26,353.37)	(26,353.37)	0.00	0.00	0.00	0.00	(26,353.37)	0.00	0.00	36,353.37	36,353.37
717200	Other Professional Services-General	(484.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(33.26)	(33.26)	0.00	0.00	0.00	0.00	(33.26)	0.00	0.00	33.26	33.26
7191	Membership Dues and Fees	(964.00)	(964.00)	0.00	0.00	0.00	0.00	(964.00)	0.00	0.00	964.00	964.00
71CZ	Other Expenses-Deductions	45,762.22	45,762.22	0.00	0.00	0.00	0.00	45,762.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88.36**	**572.36**	**0.00**	**0.00**	**0.00**	**0.00**	**572.36**	**24.00**	**24.00**	**60,165.86**	**60,165.86**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,654.55	1,654.55	0.00	0.00	0.00	0.00	1,654.55	0.00	0.00	3,545.45	3,545.45
Subtotal Account Pool: 74		**1,654.55**	**1,654.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,654.55**	**0.00**	**0.00**	**3,545.45**	**3,545.45**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	268.03	268.03	0.00	0.00	0.00	0.00	268.03	0.00	0.00	44,436.97	44,436.97
760300	F&A Expenditures	(10.80)	(10.80)	0.00	0.00	0.00	0.00	(10.80)	10.80	10.80	0.00	0.00
Subtotal Account Pool: 76		**257.23**	**257.23**	**0.00**	**0.00**	**0.00**	**0.00**	**257.23**	**10.80**	**10.80**	**44,436.97**	**44,436.97**
Total Fund: 14B034		**2,000.11**	**2,484.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,484.11**	**34.80**	**34.80**	**146,831.09**	**146,831.09**
Fund: 14B179 - Non Treatability II - Nyc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,709.62	35,709.62	0.00	0.00	0.00	0.00	35,709.62	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,550.00)	(14,550.00)	0.00	0.00	0.00	0.00	(14,550.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(8,990.00)	(8,990.00)	0.00	0.00	0.00	0.00	(8,990.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,276.01	26,276.01	0.00	0.00	0.00	0.00	26,276.01	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,143.00)	(4,143.00)	0.00	0.00	0.00	0.00	(4,143.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(14,975.27)	(14,975.27)	0.00	0.00	0.00	0.00	(14,975.27)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,491.82)	(4,491.82)	0.00	0.00	0.00	0.00	(4,491.82)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(834.93)	(834.93)	0.00	0.00	0.00	0.00	(834.93)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B179 - Non Treatability II - Nyc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.12	84.12	0.00	0.00	0.00	0.00	84.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84.12**	**84.12**	**0.00**	**0.00**	**0.00**	**0.00**	**84.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(5,399.80)	(5,399.80)	0.00	0.00	0.00	0.00	(5,399.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,019.24)	(9,019.24)	0.00	0.00	0.00	0.00	(9,019.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,829.76)	(2,829.76)	0.00	0.00	0.00	0.00	(2,829.76)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(154.85)	(154.85)	0.00	0.00	0.00	0.00	(154.85)	0.00	0.00	0.00	0.00
7140	Postage	(611.58)	(611.58)	0.00	0.00	0.00	0.00	(611.58)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,550.25)	(1,550.25)	0.00	0.00	0.00	0.00	(1,550.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(26.86)	(26.86)	0.00	0.00	0.00	0.00	(26.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,086.00)	(1,086.00)	0.00	0.00	0.00	0.00	(1,086.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(174.55)	(174.55)	0.00	0.00	0.00	0.00	(174.55)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11.50)	(11.50)	0.00	0.00	0.00	0.00	(11.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,845.81	14,845.81	0.00	0.00	0.00	0.00	14,845.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**801.42**	**801.42**	**0.00**	**0.00**	**0.00**	**0.00**	**801.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	305.70	305.70	0.00	0.00	0.00	0.00	305.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**305.70**	**305.70**	**0.00**	**0.00**	**0.00**	**0.00**	**305.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B179		**1,191.85**	**1,191.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,191.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B224 - Catskill/Delaware Disinfection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,605.00	15,605.00	0.00	0.00	0.00	0.00	15,605.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,746.84)	(5,746.84)	0.00	0.00	0.00	0.00	(5,746.84)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,658.16**	**21,658.16**	**0.00**	**0.00**	**0.00**	**0.00**	**21,658.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,197.27	1,197.27	0.00	0.00	0.00	0.00	1,197.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,197.27**	**1,197.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,197.27**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B224 - Catskill/Delaware Disinfection												
Account Pool: 71 - Support												
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(235.50)	(235.50)	0.00	0.00	0.00	0.00	(235.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24.55)	(24.55)	0.00	0.00	0.00	0.00	(24.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,049.00	6,049.00	0.00	0.00	0.00	0.00	6,049.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,788.95**	**9,788.95**	**0.00**	**0.00**	**0.00**	**0.00**	**9,788.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,792.50	3,792.50	0.00	0.00	0.00	0.00	3,792.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,792.50**	**3,792.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,792.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,363.94	14,363.94	0.00	0.00	0.00	0.00	14,363.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,363.94**	**14,363.94**	**0.00**	**0.00**	**0.00**	**0.00**	**14,363.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B224		**54,800.82**	**54,800.82**	**0.00**	**0.00**	**0.00**	**0.00**	**54,800.82**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B248 - ETV Testing of Separmatic's												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	2,153.55	2,153.55
613NZ0	Grad Unallocated Budget (Bud Only)	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	2,742.80	2,742.80
615F10	PAT	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	564.88	564.88	0.00	0.00	0.00	0.00	564.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,160.11)**	**(4,160.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,160.11)**	**0.00**	**0.00**	**4,896.35**	**4,896.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	142.80	142.80	0.00	0.00	0.00	0.00	142.80	0.00	0.00	411.31	411.31
Subtotal Account Pool: 65		**142.80**	**142.80**	**0.00**	**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**0.00**	**411.31**	**411.31**
Account Pool: 71 - Support												
7100	In-State Travel	(154.79)	(154.79)	0.00	0.00	0.00	0.00	(154.79)	0.00	0.00	0.00	0.00
710Z	Travel-Other	614.00	614.00	0.00	0.00	0.00	0.00	614.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(608.57)	(608.57)	0.00	0.00	0.00	0.00	(608.57)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(23.80)	(23.80)	0.00	0.00	0.00	0.00	(23.80)	0.00	0.00	23.80	23.80
7170	Consulting	3,646.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(593.00)	(593.00)	0.00	0.00	0.00	0.00	(593.00)	0.00	0.00	593.00	593.00
71CZ	Other Expenses-Deductions	1,585.11	1,585.11	0.00	0.00	0.00	0.00	1,585.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,464.95**	**4,464.95**	**0.00**	**0.00**	**0.00**	**0.00**	**4,464.95**	**0.00**	**0.00**	**616.80**	**616.80**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	70.41	70.41	0.00	0.00	0.00	0.00	70.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**70.41**	**70.41**	**0.00**	**0.00**	**0.00**	**0.00**	**70.41**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B248 - ETV Testing of Separmatic's												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	261.40	261.40	0.00	0.00	0.00	0.00	261.40	0.00	0.00	2,547.60	2,547.60
760300	F&A Expenditures	(59.37)	(59.37)	0.00	0.00	0.00	0.00	(59.37)	59.37	59.37	0.00	0.00
Subtotal Account Pool: 76		**202.03**	**202.03**	**0.00**	**0.00**	**0.00**	**0.00**	**202.03**	**59.37**	**59.37**	**2,547.60**	**2,547.60**
Total Fund: 14B248		**720.08**	**720.08**	**0.00**	**0.00**	**0.00**	**0.00**	**720.08**	**59.37**	**59.37**	**8,472.06**	**8,472.06**
Fund: 14B249 - ETV Testing Vacuum Filter Unit												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	538.65	538.65
613P90	Graduate Summer Appointment	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	2,742.80	2,742.80
61SNZ0	Student Labor Unallocated(Bud Only)	3,913.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**613.00**	**613.00**	**0.00**	**0.00**	**0.00**	**0.00**	**613.00**	**0.00**	**0.00**	**3,281.45**	**3,281.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	430.79	430.79	0.00	0.00	0.00	0.00	430.79	0.00	0.00	275.65	275.65
Subtotal Account Pool: 65		**430.79**	**430.79**	**0.00**	**0.00**	**0.00**	**0.00**	**430.79**	**0.00**	**0.00**	**275.65**	**275.65**
Account Pool: 71 - Support												
7100	In-State Travel	(484.44)	(484.44)	0.00	0.00	0.00	0.00	(484.44)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,173.71)	(1,173.71)	0.00	0.00	0.00	0.00	(1,173.71)	0.00	0.00	720.61	720.61
710Z	Travel-Other	625.00	625.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,749.17)	(3,749.17)	0.00	0.00	0.00	0.00	(3,749.17)	0.00	0.00	817.52	817.52
7130	Printing and Copying	(35.50)	(35.50)	0.00	0.00	0.00	0.00	(35.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,963.00)	(1,963.00)	0.00	0.00	0.00	0.00	(1,963.00)	0.00	0.00	1,963.00	1,963.00
7190	Business Meals-Meetgs (non travel)	(137.46)	(137.46)	0.00	0.00	0.00	0.00	(137.46)	0.00	0.00	64.18	64.18
71CZ	Other Expenses-Deductions	3,463.04	3,463.04	0.00	0.00	0.00	0.00	3,463.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(981.49)**	**(981.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(981.49)**	**0.00**	**0.00**	**3,565.31**	**3,565.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	203.31	203.31	0.00	0.00	0.00	0.00	203.31	0.00	0.00	3,306.55	3,306.55
Subtotal Account Pool: 76		**203.31**	**203.31**	**0.00**	**0.00**	**0.00**	**0.00**	**203.31**	**0.00**	**0.00**	**3,306.55**	**3,306.55**
Total Fund: 14B249		**265.61**	**265.61**	**0.00**	**0.00**	**0.00**	**0.00**	**265.61**	**0.00**	**0.00**	**10,428.96**	**10,428.96**
Fund: 14B251 - Pall Corp Microza Microfiltrat												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B251 - Pall Corp Microza Microfiltrat												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,246.14)	(4,246.14)	0.00	0.00	0.00	0.00	(4,246.14)	0.00	0.00	4,246.14	4,246.14
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**753.86**	**753.86**	**0.00**	**0.00**	**0.00**	**0.00**	**753.86**	**0.00**	**0.00**	**4,246.14**	**4,246.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	372.31	372.31	0.00	0.00	0.00	0.00	372.31	0.00	0.00	356.69	356.69
Subtotal Account Pool: 65		**372.31**	**372.31**	**0.00**	**0.00**	**0.00**	**0.00**	**372.31**	**0.00**	**0.00**	**356.69**	**356.69**
Account Pool: 71 - Support												
7101	Out of State Travel	(139.75)	(139.75)	0.00	0.00	0.00	0.00	(139.75)	0.00	0.00	139.75	139.75
710Z	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(441.91)	(441.91)	0.00	0.00	0.00	0.00	(441.91)	0.00	0.00	441.91	441.91
711200	Research Supplies	308.46	308.46	0.00	0.00	0.00	0.00	308.46	(308.46)	(308.46)	0.00	0.00
7130	Printing and Copying	(51.60)	(51.60)	0.00	0.00	0.00	0.00	(51.60)	0.00	0.00	51.60	51.60
7172	Other Professional Services	(10,283.00)	(10,283.00)	0.00	0.00	0.00	0.00	(10,283.00)	0.00	0.00	10,283.00	10,283.00
71CZ	Other Expenses-Deductions	5,054.16	5,054.16	0.00	0.00	0.00	0.00	5,054.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,803.64)**	**(4,803.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,803.64)**	**(308.46)**	**(308.46)**	**10,916.26**	**10,916.26**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**3,750.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(103.29)	(103.29)	0.00	0.00	0.00	0.00	(103.29)	0.00	0.00	6,828.13	6,828.13
760300	F&A Expenditures	135.72	135.72	0.00	0.00	0.00	0.00	135.72	(135.72)	(135.72)	0.00	0.00
Subtotal Account Pool: 76		**32.43**	**32.43**	**0.00**	**0.00**	**0.00**	**0.00**	**32.43**	**(135.72)**	**(135.72)**	**6,828.13**	**6,828.13**
Total Fund: 14B251		**104.96**	**104.96**	**0.00**	**0.00**	**0.00**	**0.00**	**104.96**	**(444.18)**	**(444.18)**	**22,347.22**	**22,347.22**
Fund: 14B302 - Microza Filter Membrane System												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,400.00)	(6,400.00)	0.00	0.00	0.00	0.00	(6,400.00)	6,400.00	6,400.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,220.00	0.00	1,220.00	(1,220.00)	0.00	0.00	0.00	0.00
615F10	PAT	(10,477.64)	(10,477.64)	0.00	2,890.11	0.00	2,890.11	(13,367.75)	10,477.64	10,477.64	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,445.00)	(20,445.00)	0.00	8,936.00	0.00	8,936.00	(29,381.00)	20,445.00	20,445.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,173.75)	(1,173.75)	0.00	352.50	0.00	352.50	(1,526.25)	1,173.75	1,173.75	0.00	0.00
61SNSH	Student Labor	(40.00)	(40.00)	0.00	350.63	0.00	350.63	(390.63)	40.00	40.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,463.61**	**14,463.61**	**0.00**	**16,249.24**	**0.00**	**16,249.24**	**(1,785.63)**	**38,536.39**	**38,536.39**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B302 - Microza Filter Membrane System												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(600.73)	(600.73)	0.00	1,141.60	0.00	1,141.60	(1,742.33)	3,876.73	3,876.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,353.58)	(2,353.58)	0.00	861.70	0.00	861.70	(3,215.28)	2,353.58	2,353.58	0.00	0.00
Subtotal Account Pool: 65		**(2,954.31)**	**(2,954.31)**	**0.00**	**2,003.30**	**0.00**	**2,003.30**	**(4,957.61)**	**6,230.31**	**6,230.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,001.30)	(1,001.30)	0.00	0.00	0.00	0.00	(1,001.30)	1,001.30	1,001.30	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	33.48	(33.48)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	148.00	148.00	0.00	0.00
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	0.00	8,835.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,972.19)	(1,972.19)	0.00	1,420.01	0.00	1,420.01	(3,392.20)	1,972.19	1,972.19	0.00	0.00
714000	Postage-General	(11.85)	(11.85)	0.00	0.00	0.00	0.00	(11.85)	11.85	11.85	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	236.38	(236.38)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(18.94)	(18.94)	0.00	91.21	0.00	91.21	(110.15)	18.94	18.94	0.00	0.00
716000	Maintenance & Repairs-General	(1,170.70)	(1,170.70)	0.00	0.00	0.00	0.00	(1,170.70)	1,170.70	1,170.70	0.00	0.00
716100	Rentals & Leases-General	(24.98)	(24.98)	0.00	179.31	0.00	179.31	(204.29)	24.98	24.98	0.00	0.00
716110	Rentals-Copier	(121.69)	(121.69)	0.00	0.00	0.00	0.00	(121.69)	121.69	121.69	0.00	0.00
717200	Other Professional Services-General	2,510.00	2,510.00	0.00	0.00	0.00	0.00	2,510.00	12,490.00	12,490.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.85)	(24.85)	0.00	78.75	0.00	78.75	(103.60)	24.85	24.85	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	23.00	(23.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,690.50**	**6,690.50**	**0.00**	**2,062.14**	**0.00**	**2,062.14**	**4,628.36**	**17,144.50**	**17,144.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	190.89	(190.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,375.00**	**4,375.00**	**0.00**	**190.89**	**0.00**	**190.89**	**4,184.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,255.97	8,255.97	0.00	9,060.91	0.00	9,060.91	(804.94)	27,794.03	27,794.03	0.00	0.00
Subtotal Account Pool: 76		**8,255.97**	**8,255.97**	**0.00**	**9,060.91**	**0.00**	**9,060.91**	**(804.94)**	**27,794.03**	**27,794.03**	**0.00**	**0.00**
Total Fund: 14B302		**30,830.77**	**30,830.77**	**0.00**	**29,566.48**	**0.00**	**29,566.48**	**1,264.29**	**89,705.23**	**89,705.23**	**0.00**	**0.00**
Fund: 14B305 - Microza Filter Membrane System												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(1,468.00)	(1,468.00)	0.00	0.00	0.00	0.00	(1,468.00)	1,468.00	1,468.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,843.00)	(2,843.00)	0.00	0.00	0.00	0.00	(2,843.00)	2,843.00	2,843.00	0.00	0.00
Subtotal Account Pool: 61		**(311.00)**	**(311.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(311.00)**	**4,311.00**	**4,311.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B305 - Microza Filter Membrane System												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(238.81)	(238.81)	0.00	0.00	0.00	0.00	(238.81)	238.81	238.81	0.00	0.00
Subtotal Account Pool: 65		**97.19**	**97.19**	**0.00**	**0.00**	**0.00**	**0.00**	**97.19**	**238.81**	**238.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,023.20)	(2,023.20)	0.00	0.00	0.00	0.00	(2,023.20)	2,023.20	2,023.20	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,012.00	10,012.00	0.00	0.00	0.00	0.00	10,012.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,321.56)	(3,321.56)	0.00	0.00	0.00	0.00	(3,321.56)	3,321.56	3,321.56	0.00	0.00
713000	Printing & Copying-General	(2.33)	(2.33)	0.00	0.00	0.00	0.00	(2.33)	2.33	2.33	0.00	0.00
714000	Postage-General	(1,097.73)	(1,097.73)	0.00	0.00	0.00	0.00	(1,097.73)	1,097.73	1,097.73	0.00	0.00
714010	Postage-Off Campus Mail Services	(30.45)	(30.45)	0.00	0.00	0.00	0.00	(30.45)	30.45	30.45	0.00	0.00
717200	Other Professional Services-General	(5,290.00)	(5,290.00)	0.00	0.00	0.00	0.00	(5,290.00)	5,290.00	5,290.00	0.00	0.00
Subtotal Account Pool: 71		**746.73**	**746.73**	**0.00**	**0.00**	**0.00**	**0.00**	**746.73**	**11,765.27**	**11,765.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	240.21	240.21	0.00	0.00	0.00	0.00	240.21	7,341.79	7,341.79	0.00	0.00
Subtotal Account Pool: 76		**240.21**	**240.21**	**0.00**	**0.00**	**0.00**	**0.00**	**240.21**	**7,341.79**	**7,341.79**	**0.00**	**0.00**
Total Fund: 14B305		**773.13**	**773.13**	**0.00**	**0.00**	**0.00**	**0.00**	**773.13**	**23,656.87**	**23,656.87**	**0.00**	**0.00**
Fund: 14B344 - Drinking Water Assessments 2003												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,997.00	5,997.00	0.00	5,997.00	(5,997.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,233.00	0.00	4,233.00	(4,233.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,633.00	1,633.00	0.00	1,633.00	(1,633.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	932.30	7,068.95	0.00	7,068.95	(7,068.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,519.62	20,441.00	0.00	20,441.00	(20,441.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,598.75	8,531.25	0.00	8,531.25	(8,531.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	528.00	635.25	0.00	635.25	(635.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,000.00**	**65,000.00**	**15,208.67**	**48,606.45**	**0.00**	**48,606.45**	**16,393.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,850.00	17,850.00	368.26	2,792.25	0.00	2,792.25	15,057.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,127.36	3,001.37	0.00	3,001.37	(3,001.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,850.00**	**17,850.00**	**1,495.62**	**5,793.62**	**0.00**	**5,793.62**	**12,056.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B344 - Drinking Water Assessments 2003												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	48.60	0.00	48.60	(48.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,483.00	7,483.00	0.00	0.00	0.00	0.00	7,483.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,697.67	1,977.77	0.00	1,977.77	(1,977.77)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	194.25	293.85	0.00	293.85	(293.85)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	112.24	0.00	112.24	(112.24)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	56.25	0.00	56.25	(56.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,483.00**	**27,483.00**	**1,903.17**	**2,488.71**	**0.00**	**2,488.71**	**24,994.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,847.00	7,847.00	0.00	0.00	0.00	0.00	7,847.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	454.50	0.00	454.50	(454.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,847.00**	**7,847.00**	**0.00**	**454.50**	**0.00**	**454.50**	**7,392.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,650.00	49,650.00	6,932.64	24,159.23	0.00	24,159.23	25,490.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**49,650.00**	**49,650.00**	**6,932.64**	**24,159.23**	**0.00**	**24,159.23**	**25,490.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B344		**167,830.00**	**167,830.00**	**25,540.10**	**81,502.51**	**0.00**	**81,502.51**	**86,327.49**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B351 - Koch Membrane Pilot Testing												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,646.00	0.00	2,646.00	(2,646.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,664.60	0.00	5,664.60	(5,664.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,836.00	12,836.00	0.00	0.00	0.00	0.00	12,836.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,151.25	0.00	6,151.25	(6,151.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,836.00**	**12,836.00**	**0.00**	**14,461.85**	**0.00**	**14,461.85**	**(1,625.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,070.00	5,070.00	0.00	2,237.53	0.00	2,237.53	2,832.47	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.41	0.00	504.41	(504.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,070.00**	**5,070.00**	**0.00**	**2,741.94**	**0.00**	**2,741.94**	**2,328.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,247.93	0.00	2,247.93	(2,247.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**2,787.93**	**0.00**	**2,787.93**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,183.00	9,183.00	0.00	8,996.24	0.00	8,996.24	186.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,183.00**	**9,183.00**	**0.00**	**8,996.24**	**0.00**	**8,996.24**	**186.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B351		**29,589.00**	**29,589.00**	**0.00**	**28,987.96**	**0.00**	**28,987.96**	**601.04**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,701.00	13,701.00	0.00	0.00	0.00	0.00	13,701.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,360.00)	(3,360.00)	0.00	0.00	0.00	0.00	(3,360.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,935.00)	(2,935.00)	0.00	0.00	0.00	0.00	(2,935.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,859.00	40,859.00	0.00	0.00	0.00	0.00	40,859.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	817.12	817.12	0.00	0.00	0.00	0.00	817.12	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,486.49)	(7,486.49)	0.00	0.00	0.00	0.00	(7,486.49)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,426.90	5,426.90	0.00	0.00	0.00	0.00	5,426.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,122.53**	**42,122.53**	**0.00**	**0.00**	**0.00**	**0.00**	**42,122.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	890.03	890.03	0.00	0.00	0.00	0.00	890.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**890.03**	**890.03**	**0.00**	**0.00**	**0.00**	**0.00**	**890.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(43.46)	(43.46)	0.00	0.00	0.00	0.00	(43.46)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,141.38	5,141.38	0.00	0.00	0.00	0.00	5,141.38	0.00	0.00	0.00	0.00
7111	Supplies	(4,717.63)	(4,717.63)	0.00	0.00	0.00	0.00	(4,717.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,791.27)	(2,791.27)	0.00	0.00	0.00	0.00	(2,791.27)	0.00	0.00	0.00	0.00
7180	Telecommunications	(96.98)	(96.98)	0.00	0.00	0.00	0.00	(96.98)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,243.01	26,243.01	0.00	0.00	0.00	0.00	26,243.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,735.05**	**23,735.05**	**0.00**	**0.00**	**0.00**	**0.00**	**23,735.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,307.50	6,307.50	0.00	0.00	0.00	0.00	6,307.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,307.50**	**6,307.50**	**0.00**	**0.00**	**0.00**	**0.00**	**6,307.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	39,761.00	39,761.00	0.00	0.00	0.00	0.00	39,761.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**39,761.00**	**39,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,761.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31,313.55	31,313.55	0.00	0.00	0.00	0.00	31,313.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,313.55**	**31,313.55**	**0.00**	**0.00**	**0.00**	**0.00**	**31,313.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**144,129.66**	**144,129.66**	**0.00**	**0.00**	**0.00**	**0.00**	**144,129.66**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,782.76	5,782.76	0.00	0.00	0.00	0.00	5,782.76	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,925.00	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,684.00	4,684.00	0.00	0.00	0.00	0.00	4,684.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,391.76**	**25,391.76**	**0.00**	**0.00**	**0.00**	**0.00**	**25,391.76**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	536.00	536.00	0.00	0.00	0.00	0.00	536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**536.00**	**536.00**	**0.00**	**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	4,717.24	4,717.24	0.00	0.00	0.00	0.00	4,717.24	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,367.00	8,367.00	0.00	0.00	0.00	0.00	8,367.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,084.24**	**13,084.24**	**0.00**	**0.00**	**0.00**	**0.00**	**13,084.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,053.00	3,053.00	0.00	0.00	0.00	0.00	3,053.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,053.00**	**3,053.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,053.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,857.00	9,857.00	0.00	0.00	0.00	0.00	9,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,857.00**	**9,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,857.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,554.00	17,554.00	0.00	0.00	0.00	0.00	17,554.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,554.00**	**17,554.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,554.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**69,476.00**	**69,476.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,476.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N002 - ETV Testing of Separmatic's												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,978.33	8,978.33	0.00	0.00	0.00	0.00	8,978.33	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,800.00)	(7,800.00)	0.00	0.00	0.00	0.00	(7,800.00)	0.00	0.00	4,200.00	4,200.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,227.00	3,227.00	0.00	0.00	0.00	0.00	3,227.00	0.00	0.00	0.00	0.00
615F10	PAT	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,694.64	1,694.64	0.00	0.00	0.00	0.00	1,694.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	352.80	352.80
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**352.80**	**352.80**
Account Pool: 71 - Support												
7100	In-State Travel	(559.42)	(559.42)	0.00	0.00	0.00	0.00	(559.42)	0.00	0.00	95.04	95.04
710Z	Travel-Other	1,843.00	1,843.00	0.00	0.00	0.00	0.00	1,843.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(13,076.84)	(13,076.84)	0.00	0.00	0.00	0.00	(13,076.84)	0.00	0.00	2,336.80	2,336.80
7130	Printing and Copying	(18.35)	(18.35)	0.00	0.00	0.00	0.00	(18.35)	0.00	0.00	0.00	0.00
7170	Consulting	10,937.00	10,937.00	0.00	0.00	0.00	0.00	10,937.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,238.50)	(5,238.50)	0.00	0.00	0.00	0.00	(5,238.50)	0.00	0.00	1,606.00	1,606.00
7190	Business Meals-Meetgs (non travel)	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,127.99	6,127.99	0.00	0.00	0.00	0.00	6,127.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2.38**	**2.38**	**0.00**	**0.00**	**0.00**	**0.00**	**2.38**	**0.00**	**0.00**	**4,037.84**	**4,037.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N002 - ETV Testing of Separmatic's												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.00	842.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**842.00**	**842.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	197.64	197.64	0.00	0.00	0.00	0.00	197.64	0.00	0.00	3,779.63	3,779.63
Subtotal Account Pool: 76		**197.64**	**197.64**	**0.00**	**0.00**	**0.00**	**0.00**	**197.64**	**0.00**	**0.00**	**3,779.63**	**3,779.63**
Total Fund: 14N002		**200.27**	**200.27**	**0.00**	**0.00**	**0.00**	**0.00**	**200.27**	**0.00**	**0.00**	**13,212.27**	**13,212.27**
Fund: 14N003 - ETV Testing Vacuum Filter Unit												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,203.00)	(5,203.00)	0.00	0.00	0.00	0.00	(5,203.00)	0.00	0.00	5,203.00	5,203.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,607.22	12,607.22	0.00	0.00	0.00	0.00	12,607.22	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	3,230.50	3,230.50
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,143.68)	(13,143.68)	0.00	0.00	0.00	0.00	(13,143.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	0.00	11,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**0.00**	**8,433.50**	**8,433.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	2,144.44	2,144.44
Subtotal Account Pool: 65		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**2,144.44**	**2,144.44**
Account Pool: 71 - Support												
7100	In-State Travel	(281.50)	(281.50)	0.00	0.00	0.00	0.00	(281.50)	0.00	0.00	47.52	47.52
7101	Out of State Travel	(28.59)	(28.59)	0.00	0.00	0.00	0.00	(28.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,626.48)	(9,626.48)	0.00	0.00	0.00	0.00	(9,626.48)	0.00	0.00	575.67	575.67
7130	Printing and Copying	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	23.00	23.00
7160	Maintenance and Repairs	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,632.50)	(3,632.50)	0.00	0.00	0.00	0.00	(3,632.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,306.00	4,306.00	0.00	0.00	0.00	0.00	4,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.18**	**10.18**	**0.00**	**0.00**	**0.00**	**0.00**	**10.18**	**0.00**	**0.00**	**646.19**	**646.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3.42	3.42	0.00	0.00	0.00	0.00	3.42	0.00	0.00	4,946.39	4,946.39
Subtotal Account Pool: 76		**3.42**	**3.42**	**0.00**	**0.00**	**0.00**	**0.00**	**3.42**	**0.00**	**0.00**	**4,946.39**	**4,946.39**
Total Fund: 14N003		**15.09**	**15.09**	**0.00**	**0.00**	**0.00**	**0.00**	**15.09**	**0.00**	**0.00**	**16,170.52**	**16,170.52**

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N028 - Pall Corp Microza Microfiltrat												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,019.47)	(11,019.47)	0.00	0.00	0.00	0.00	(11,019.47)	0.00	0.00	2,907.00	2,907.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,971.57	18,971.57	0.00	0.00	0.00	0.00	18,971.57	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,861.00)	(9,861.00)	0.00	0.00	0.00	0.00	(9,861.00)	0.00	0.00	5,309.50	5,309.50
613N30	Graduate Research Assistant	(1,421.05)	(1,421.05)	0.00	0.00	0.00	0.00	(1,421.05)	0.00	0.00	1,421.05	1,421.05
613NZ0	Grad Unallocated Budget (Bud Only)	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,234.34)	(8,234.34)	0.00	0.00	0.00	0.00	(8,234.34)	0.00	0.00	8,234.34	8,234.34
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185.71**	**185.71**	**0.00**	**0.00**	**0.00**	**0.00**	**185.71**	**0.00**	**0.00**	**17,871.89**	**17,871.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(36.99)	(36.99)	0.00	0.00	0.00	0.00	(36.99)	0.00	0.00	2,184.19	2,184.19
Subtotal Account Pool: 65		**(36.99)**	**(36.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.99)**	**0.00**	**0.00**	**2,184.19**	**2,184.19**
Account Pool: 71 - Support												
7100	In-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
7101	Out of State Travel	(1,604.78)	(1,604.78)	0.00	0.00	0.00	0.00	(1,604.78)	0.00	0.00	348.87	348.87
7103	Conference-Registration Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711100	Supplies-General	249.00	249.00	0.00	0.00	0.00	0.00	249.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,623.70)	(6,623.70)	0.00	0.00	0.00	0.00	(6,623.70)	0.00	0.00	3,844.72	3,844.72
711200	Research Supplies	(308.46)	(308.46)	0.00	0.00	0.00	0.00	(308.46)	308.46	308.46	0.00	0.00
7130	Printing and Copying	(15.20)	(15.20)	0.00	0.00	0.00	0.00	(15.20)	0.00	0.00	15.20	15.20
7172	Other Professional Services	(740.00)	(740.00)	0.00	0.00	0.00	0.00	(740.00)	0.00	0.00	740.00	740.00
71CZ	Other Expenses-Deductions	7,178.91	7,178.91	0.00	0.00	0.00	0.00	7,178.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**308.46**	**308.46**	**4,953.79**	**4,953.79**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	202.30	202.30	0.00	0.00	0.00	0.00	202.30	0.00	0.00	11,003.55	11,003.55
760300	F&A Expenditures	(135.72)	(135.72)	0.00	0.00	0.00	0.00	(135.72)	135.72	135.72	0.00	0.00
Subtotal Account Pool: 76		**66.58**	**66.58**	**0.00**	**0.00**	**0.00**	**0.00**	**66.58**	**135.72**	**135.72**	**11,003.55**	**11,003.55**
Total Fund: 14N028		**216.07**	**216.07**	**0.00**	**0.00**	**0.00**	**0.00**	**216.07**	**444.18**	**444.18**	**36,013.42**	**36,013.42**
Fund: 14U365 - Disinfection By-Product												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,286.00)	(9,286.00)	0.00	5,714.00	0.00	5,714.00	(15,000.00)	6,978.20	6,978.20	2,307.80	2,307.80
613N30	Graduate Research Assistant	(16,850.00)	(16,850.00)	0.00	3,500.00	0.00	3,500.00	(20,350.00)	11,450.00	11,450.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,483.00	32,483.00	0.00	0.00	0.00	0.00	32,483.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,794.80)	(6,794.80)	0.00	2,897.20	0.00	2,897.20	(9,692.00)	4,658.80	4,658.80	2,136.00	2,136.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U365 - Disinfection By-Product												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	278.00	278.00	0.00	0.00
61SNSH	Student Labor	(2,199.39)	(2,199.39)	0.00	2,487.38	0.00	2,487.38	(4,686.77)	2,199.39	2,199.39	0.00	0.00
61SNWS	College Work Study	(70.32)	(70.32)	0.00	0.00	0.00	0.00	(70.32)	70.32	70.32	0.00	0.00
Subtotal Account Pool: 61		**12,004.49**	**12,004.49**	**0.00**	**14,598.58**	**0.00**	**14,598.58**	**(2,594.09)**	**25,634.71**	**25,634.71**	**9,843.80**	**9,843.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,900.72	1,900.72	0.00	0.00	0.00	0.00	1,900.72	0.00	0.00	373.28	373.28
65YP10	Nonstatus Benefit Distr (Fica)	(1,000.86)	(1,000.86)	0.00	706.13	0.00	706.13	(1,706.99)	1,000.86	1,000.86	0.00	0.00
Subtotal Account Pool: 65		**899.86**	**899.86**	**0.00**	**706.13**	**0.00**	**706.13**	**193.73**	**1,000.86**	**1,000.86**	**373.28**	**373.28**
Account Pool: 71 - Support												
710000	In-State Travel	(36.50)	(36.50)	0.00	0.00	0.00	0.00	(36.50)	36.50	36.50	0.00	0.00
710100	Out-of-State Travel	(614.19)	(614.19)	0.00	784.50	0.00	784.50	(1,398.69)	614.19	614.19	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
710400	Student or Non-Emp Travel	(535.51)	(535.51)	0.00	0.00	0.00	0.00	(535.51)	535.51	535.51	0.00	0.00
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,013.79)	(5,013.79)	0.00	0.00	0.00	0.00	(5,013.79)	0.00	0.00	5,013.79	5,013.79
711200	Research Supplies	(6,857.03)	(6,857.03)	0.00	1,580.96	0.00	1,580.96	(8,437.99)	6,857.03	6,857.03	0.00	0.00
713000	Printing & Copying-General	(8.85)	(8.85)	0.00	0.00	0.00	0.00	(8.85)	8.85	8.85	0.00	0.00
714000	Postage-General	(366.89)	(366.89)	0.00	0.00	0.00	0.00	(366.89)	366.89	366.89	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	233.84	0.00	233.84	(233.84)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(533.11)	(533.11)	0.00	280.58	0.00	280.58	(813.69)	533.11	533.11	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.71)	(39.71)	0.00	24.30	0.00	24.30	(64.01)	39.71	39.71	0.00	0.00
719100	Membership Dues & Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	32.00	32.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,511.00	15,511.00	0.00	0.00	0.00	0.00	15,511.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,198.42**	**4,198.42**	**0.00**	**2,994.18**	**0.00**	**2,994.18**	**1,204.24**	**9,098.79**	**9,098.79**	**5,013.79**	**5,013.79**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,019.00	4,019.00	0.00	0.00	0.00	0.00	4,019.00	0.00	0.00	3,731.00	3,731.00
721100	Assistantships	(2,018.00)	(2,018.00)	0.00	0.00	0.00	0.00	(2,018.00)	6,349.00	6,349.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	263.61	0.00	263.61	(263.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,001.00**	**2,001.00**	**0.00**	**263.61**	**0.00**	**263.61**	**1,737.39**	**6,349.00**	**6,349.00**	**3,731.00**	**3,731.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,121.11	25,121.11	0.00	0.00	0.00	0.00	25,121.11	0.00	0.00	6,853.89	6,853.89
760300	F&A Expenditures	(18,560.35)	(18,560.35)	0.00	7,098.75	0.00	7,098.75	(25,659.10)	17,216.35	17,216.35	0.00	0.00
Subtotal Account Pool: 76		**6,560.76**	**6,560.76**	**0.00**	**7,098.75**	**0.00**	**7,098.75**	**(537.99)**	**17,216.35**	**17,216.35**	**6,853.89**	**6,853.89**
Total Fund: 14U365		**25,664.53**	**25,664.53**	**0.00**	**25,661.25**	**0.00**	**25,661.25**	**3.28**	**59,299.71**	**59,299.71**	**25,815.76**	**25,815.76**
Fund: 15C204 - Disinfection By-Product /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,741.00)	(18,741.00)	0.00	0.00	0.00	0.00	(18,741.00)	9,370.50	9,370.50	9,370.50	9,370.50
611NZ0	Faculty Unallocated Budget(BudOnly)	18,741.00	18,741.00	0.00	0.00	0.00	0.00	18,741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,370.50**	**9,370.50**	**9,370.50**	**9,370.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C204 - Disinfection By-Product /Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(93.54)	(93.54)	0.00	0.00	0.00	0.00	(93.54)	3,467.15	3,467.15	3,373.39	3,373.39
Subtotal Account Pool: 65		**(93.54)**	**(93.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.54)**	**3,467.15**	**3,467.15**	**3,373.39**	**3,373.39**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,735.25	5,735.25	0.00	0.00	0.00	0.00	5,735.25	0.00	0.00	5,734.75	5,734.75
760300	F&A Expenditures	(5,776.93)	(5,776.93)	0.00	0.00	0.00	0.00	(5,776.93)	5,776.93	5,776.93	0.00	0.00
Subtotal Account Pool: 76		**(41.68)**	**(41.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.68)**	**5,776.93**	**5,776.93**	**5,734.75**	**5,734.75**
Total Fund: 15C204		**(135.22)**	**(135.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135.22)**	**18,614.58**	**18,614.58**	**18,478.64**	**18,478.64**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,535.00	2,535.00	0.00	0.00	0.00	0.00	2,535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,535.00**	**2,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,535.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	913.00	913.00	0.00	0.00	0.00	0.00	913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**913.00**	**913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,552.00	1,552.00	0.00	0.00	0.00	0.00	1,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,552.00**	**1,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166018 - Small Water Treatment Tech Ctr												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,052.41	7,052.41	0.00	0.00	0.00	0.00	7,052.41	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,864.63	15,864.63	0.00	0.00	0.00	0.00	15,864.63	0.00	0.00	0.00	0.00
615F10	PAT	(9,677.27)	(9,677.27)	0.00	0.00	0.00	0.00	(9,677.27)	0.00	0.00	3,236.42	3,236.42
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,742.81)	(10,742.81)	0.00	0.00	0.00	0.00	(10,742.81)	0.00	0.00	3,555.20	3,555.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(775.26)	(775.26)	0.00	0.00	0.00	0.00	(775.26)	92.00	92.00	683.26	683.26
61SNSH	Student Labor	(836.70)	(836.70)	0.00	0.00	0.00	0.00	(836.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**885.00**	**885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**885.00**	**92.00**	**92.00**	**7,474.88**	**7,474.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	89.63	89.63	0.00	0.00	0.00	0.00	89.63	0.00	0.00	1,521.14	1,521.14
65YP10	Nonstatus Benefit Distr (Fica)	(7.73)	(7.73)	0.00	0.00	0.00	0.00	(7.73)	7.73	7.73	0.00	0.00
Subtotal Account Pool: 65		**81.90**	**81.90**	**0.00**	**0.00**	**0.00**	**0.00**	**81.90**	**7.73**	**7.73**	**1,521.14**	**1,521.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166018 - Small Water Treatment Tech Ctr												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,707.52)	(2,707.52)	0.00	0.00	0.00	0.00	(2,707.52)	0.00	0.00	1,490.60	1,490.60
7103	Conference-Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(240.72)	(240.72)	0.00	0.00	0.00	0.00	(240.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(66.63)	(66.63)	0.00	0.00	0.00	0.00	(66.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,743.78)	(1,743.78)	0.00	0.00	0.00	0.00	(1,743.78)	0.00	0.00	617.50	617.50
711200	Research Supplies	(14.58)	(14.58)	0.00	0.00	0.00	0.00	(14.58)	14.58	14.58	0.00	0.00
7130	Printing and Copying	(140.50)	(140.50)	0.00	0.00	0.00	0.00	(140.50)	0.00	0.00	47.50	47.50
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
7140	Postage	(15.25)	(15.25)	0.00	0.00	0.00	0.00	(15.25)	0.00	0.00	15.25	15.25
7161	Rentals-Leases	(198.31)	(198.31)	0.00	0.00	0.00	0.00	(198.31)	0.00	0.00	198.31	198.31
7180	Telecommunications	(755.56)	(755.56)	0.00	0.00	0.00	0.00	(755.56)	0.00	0.00	697.04	697.04
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(515.44)	(515.44)	0.00	0.00	0.00	0.00	(515.44)	515.44	515.44	0.00	0.00
718016	Telecom-Usage (Tolls)	(202.23)	(202.23)	0.00	0.00	0.00	0.00	(202.23)	202.23	202.23	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(278.80)	(278.80)	0.00	0.00	0.00	0.00	(278.80)	0.00	0.00	278.80	278.80
7192	Employee Recruiting (non travel)	(481.71)	(481.71)	0.00	0.00	0.00	0.00	(481.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,968.36	3,968.36	0.00	0.00	0.00	0.00	3,968.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17.67)**	**(17.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.67)**	**762.25**	**762.25**	**3,345.00**	**3,345.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	797.71	797.71	0.00	0.00	0.00	0.00	797.71	0.00	0.00	5,429.82	5,429.82
760300	F&A Expenditures	(379.29)	(379.29)	0.00	0.00	0.00	0.00	(379.29)	385.39	379.29	0.00	0.00
Subtotal Account Pool: 76		**418.42**	**418.42**	**0.00**	**0.00**	**0.00**	**0.00**	**418.42**	**385.39**	**379.29**	**5,429.82**	**5,429.82**
Total Fund: 166018		**1,367.65**	**1,367.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,367.65**	**1,247.37**	**1,241.27**	**17,770.84**	**17,770.84**
Fund: 166019 - Regulatory & Consulting Eng												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	4,307.45	4,307.45	3,692.55	3,692.55
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,485.62)	(5,485.62)	0.00	0.00	0.00	0.00	(5,485.62)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**514.38**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**	**514.38**	**4,307.45**	**4,307.45**	**3,692.55**	**3,692.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166019 - Regulatory & Consulting Eng												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	405.03	405.03	0.00	0.00	0.00	0.00	405.03	0.00	0.00	310.18	310.18
65YP10	Nonstatus Benefit Distr (Fica)	(361.83)	(361.83)	0.00	0.00	0.00	0.00	(361.83)	361.83	361.83	0.00	0.00
Subtotal Account Pool: 65		**43.20**	**43.20**	**0.00**	**0.00**	**0.00**	**0.00**	**43.20**	**361.83**	**361.83**	**310.18**	**310.18**
Account Pool: 71 - Support												
710000	In-State Travel	(154.91)	(154.91)	0.00	0.00	0.00	0.00	(154.91)	154.91	154.91	0.00	0.00
710100	Out-of-State Travel	(73.91)	(73.91)	0.00	0.00	0.00	0.00	(73.91)	73.91	73.91	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	190.00	190.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(140.03)	(140.03)	0.00	0.00	0.00	0.00	(140.03)	140.03	140.03	0.00	0.00
714000	Postage-General	(32.50)	(32.50)	0.00	0.00	0.00	0.00	(32.50)	32.50	32.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(28.13)	(28.13)	0.00	0.00	0.00	0.00	(28.13)	28.13	28.13	0.00	0.00
71CZ	Other Expenses-Deductions	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,620.52**	**1,620.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,620.52**	**429.48**	**429.48**	**190.00**	**190.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	19,676.85	19,676.85	0.00	0.00	0.00	0.00	19,676.85	0.00	0.00	48,354.12	48,354.12
730001	Subcontracts 01	(19,676.85)	(1,614.05)	1,607.67	19,672.47	0.00	19,672.47	(21,286.52)	1,614.05	1,614.05	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**18,062.80**	**1,607.67**	**19,672.47**	**0.00**	**19,672.47**	**(1,609.67)**	**1,614.05**	**1,614.05**	**48,354.12**	**48,354.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.00	2,790.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,790.00**	**2,790.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,202.33	3,202.33	0.00	0.00	0.00	0.00	3,202.33	0.00	0.00	12,844.58	12,844.58
760300	F&A Expenditures	(2,243.20)	(2,243.20)	0.00	0.00	0.00	0.00	(2,243.20)	2,243.20	2,243.20	0.00	0.00
Subtotal Account Pool: 76		**959.13**	**959.13**	**0.00**	**0.00**	**0.00**	**0.00**	**959.13**	**2,243.20**	**2,243.20**	**12,844.58**	**12,844.58**
Total Fund: 166019		**3,137.23**	**21,200.03**	**1,607.67**	**19,672.47**	**0.00**	**19,672.47**	**1,527.56**	**8,956.01**	**8,956.01**	**68,181.43**	**68,181.43**
Fund: 166020 - Evaluation of Non-Aligned												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,532.63)	(14,532.63)	0.00	0.00	0.00	0.00	(14,532.63)	(6,815.00)	(6,815.00)	15,347.63	15,347.63
611NZ0	Faculty Unallocated Budget(BudOnly)	27,454.51	27,454.51	0.00	0.00	0.00	0.00	27,454.51	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	6,999.65	6,999.65	6,000.35	6,000.35
613N30	Graduate Research Assistant	(17,018.00)	(17,018.00)	0.00	0.00	0.00	0.00	(17,018.00)	1,468.00	1,468.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	0.00	31,402.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(9,784.00)	(9,784.00)	0.00	0.00	0.00	0.00	(9,784.00)	2,848.00	2,848.00	4,878.80	4,878.80
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,874.00)	(2,874.00)	0.00	0.00	0.00	0.00	(2,874.00)	0.00	0.00	2,874.00	2,874.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,811.88)	(3,811.88)	0.00	0.00	0.00	0.00	(3,811.88)	2,941.88	2,941.88	870.00	870.00
61SNSH	Student Labor	(436.00)	(436.00)	0.00	0.00	0.00	0.00	(436.00)	0.00	0.00	436.00	436.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**7,442.53**	**7,442.53**	**41,206.78**	**41,206.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166020 - Evaluation of Non-Aligned												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,074.32	1,074.32	0.00	0.00	0.00	0.00	1,074.32	(2,521.55)	(2,521.55)	6,753.51	6,753.51
65YP10	Nonstatus Benefit Distr (Fica)	(1,074.32)	(1,074.32)	0.00	0.00	0.00	0.00	(1,074.32)	1,074.32	1,074.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,447.23)**	**(1,447.23)**	**6,753.51**	**6,753.51**
Account Pool: 71 - Support												
7100	In-State Travel	(546.85)	(546.85)	0.00	0.00	0.00	0.00	(546.85)	0.00	0.00	546.85	546.85
7101	Out of State Travel	(213.31)	(213.31)	0.00	0.00	0.00	0.00	(213.31)	0.00	0.00	213.31	213.31
710Z	Travel-Other	3,062.00	3,062.00	0.00	0.00	0.00	0.00	3,062.00	0.00	0.00	0.00	0.00
711100	Supplies-General	346.45	346.45	0.00	0.00	0.00	0.00	346.45	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,415.62)	(9,415.62)	0.00	0.00	0.00	0.00	(9,415.62)	0.00	0.00	9,415.62	9,415.62
711200	Research Supplies	(2,192.22)	(2,192.22)	0.00	0.00	0.00	0.00	(2,192.22)	2,192.22	2,192.22	0.00	0.00
7130	Printing and Copying	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
7160	Maintenance and Repairs	(2,102.00)	(2,102.00)	0.00	0.00	0.00	0.00	(2,102.00)	0.00	0.00	2,102.00	2,102.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**923.45**	**923.45**	**0.00**	**0.00**	**0.00**	**0.00**	**923.45**	**2,192.22**	**2,192.22**	**12,292.78**	**12,292.78**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,965.00	4,965.00	0.00	0.00	0.00	0.00	4,965.00	0.00	0.00	7,175.00	7,175.00
721100	Assistantships	(4,965.00)	(4,965.00)	0.00	0.00	0.00	0.00	(4,965.00)	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**	**7,175.00**	**7,175.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,775.00	5,775.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,775.00**	**5,775.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,225.98	3,225.98	0.00	0.00	0.00	0.00	3,225.98	0.00	0.00	26,510.56	26,510.56
760300	F&A Expenditures	(2,819.74)	(2,819.74)	0.00	0.00	0.00	0.00	(2,819.74)	3,601.74	3,601.74	0.00	0.00
Subtotal Account Pool: 76		**406.24**	**406.24**	**0.00**	**0.00**	**0.00**	**0.00**	**406.24**	**3,601.74**	**3,601.74**	**26,510.56**	**26,510.56**
Total Fund: 166020		**1,329.69**	**1,329.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,329.69**	**14,189.26**	**14,189.26**	**99,713.63**	**99,713.63**
Fund: 166021 - Innovated Treatment Comparison												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,372.55	19,372.55	0.00	0.00	0.00	0.00	19,372.55	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,564.00)	(15,564.00)	0.00	0.00	0.00	0.00	(15,564.00)	4,910.50	4,910.50	10,653.50	10,653.50
613N30	Graduate Research Assistant	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	1,250.00	1,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	0.00	31,402.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,478.42)	(25,478.42)	0.00	0.00	0.00	0.00	(25,478.42)	6,352.72	6,352.72	19,125.70	19,125.70
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,459.00)	(9,459.00)	0.00	0.00	0.00	0.00	(9,459.00)	6,095.00	6,095.00	3,364.00	3,364.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,405.00)	(3,405.00)	0.00	0.00	0.00	0.00	(3,405.00)	2,973.00	2,973.00	432.00	432.00
61SNSH	Student Labor	(955.75)	(955.75)	0.00	0.00	0.00	0.00	(955.75)	0.00	0.00	955.75	955.75
61SNWS	College Work Study	(85.32)	(85.32)	0.00	0.00	0.00	0.00	(85.32)	0.00	0.00	85.32	85.32
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,422.94)**	**(2,422.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,422.94)**	**20,331.22**	**20,331.22**	**35,866.27**	**35,866.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166021 - Innovated Treatment Comparison												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(201.12)	(201.12)	0.00	0.00	0.00	0.00	(201.12)	2,350.51	2,350.51	8,099.06	8,099.06
65YP10	Nonstatus Benefit Distr (Fica)	(1,174.19)	(1,174.19)	0.00	0.00	0.00	0.00	(1,174.19)	1,174.19	1,174.19	0.00	0.00
Subtotal Account Pool: 65		**(1,375.31)**	**(1,375.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,375.31)**	**3,524.70**	**3,524.70**	**8,099.06**	**8,099.06**
Account Pool: 71 - Support												
7100	In-State Travel	(423.05)	(423.05)	0.00	0.00	0.00	0.00	(423.05)	0.00	0.00	423.05	423.05
710000	In-State Travel	(271.24)	(271.24)	0.00	0.00	0.00	0.00	(271.24)	271.24	271.24	0.00	0.00
7101	Out of State Travel	(753.43)	(753.43)	0.00	0.00	0.00	0.00	(753.43)	0.00	0.00	753.43	753.43
710100	Out-of-State Travel	(1,224.26)	(1,224.26)	0.00	0.00	0.00	0.00	(1,224.26)	1,224.26	1,224.26	0.00	0.00
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,430.56	5,430.56	0.00	0.00	0.00	0.00	5,430.56	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,267.09)	(1,267.09)	0.00	0.00	0.00	0.00	(1,267.09)	0.00	0.00	3,216.09	3,216.09
711200	Research Supplies	(3,131.16)	(3,131.16)	0.00	0.00	0.00	0.00	(3,131.16)	3,131.16	3,131.16	0.00	0.00
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
7140	Postage	(32.76)	(32.76)	0.00	0.00	0.00	0.00	(32.76)	0.00	0.00	32.76	32.76
714000	Postage-General	(23.92)	(23.92)	0.00	0.00	0.00	0.00	(23.92)	23.92	23.92	0.00	0.00
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
716100	Rentals & Leases-General	(394.72)	(394.72)	0.00	0.00	0.00	0.00	(394.72)	394.72	394.72	0.00	0.00
7172	Other Professional Services	(4,103.00)	(4,103.00)	0.00	0.00	0.00	0.00	(4,103.00)	0.00	0.00	4,103.00	4,103.00
719000	Business Meals-Meetings-Non Travel	(94.72)	(94.72)	0.00	0.00	0.00	0.00	(94.72)	94.72	94.72	0.00	0.00
71CZ	Other Expenses-Deductions	2,212.44	2,212.44	0.00	0.00	0.00	0.00	2,212.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**788.65**	**788.65**	**0.00**	**0.00**	**0.00**	**0.00**	**788.65**	**5,155.02**	**5,155.02**	**8,548.33**	**8,548.33**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,820.00	7,820.00	0.00	0.00	0.00	0.00	7,820.00	0.00	0.00	0.00	0.00
721100	Assistantships	(7,820.00)	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,790.00	4,790.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,790.00**	**4,790.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,051.96	9,051.96	0.00	0.00	0.00	0.00	9,051.96	0.00	0.00	22,247.60	22,247.60
760300	F&A Expenditures	(10,374.54)	(10,374.54)	0.00	0.00	0.00	0.00	(10,374.54)	12,763.98	12,763.98	0.00	0.00
Subtotal Account Pool: 76		**(1,322.58)**	**(1,322.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,322.58)**	**12,763.98**	**12,763.98**	**22,247.60**	**22,247.60**
Total Fund: 166021		**(4,332.18)**	**(4,332.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,332.18)**	**41,774.92**	**41,774.92**	**79,551.26**	**79,551.26**
Fund: 166022 - Costing Summaries of New Water												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,135.00	10,135.00	0.00	0.00	0.00	0.00	10,135.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	0.00	9,662.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,883.37)	(9,883.37)	0.00	0.00	0.00	0.00	(9,883.37)	3,410.53	3,410.53	6,472.84	6,472.84
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,558.00)	(9,558.00)	0.00	0.00	0.00	0.00	(9,558.00)	3,815.37	3,815.37	6,962.63	6,962.63
61CPHU	[NSE] Supplemental	(183.83)	(183.83)	0.00	0.00	0.00	0.00	(183.83)	183.83	183.83	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,226.00)	(7,226.00)	0.00	0.00	0.00	0.00	(7,226.00)	7,226.00	7,226.00	0.00	0.00
61SNWS	College Work Study	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	337.50	337.50	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166022 - Costing Summaries of New Water												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,391.70)**	**(1,391.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,391.70)**	**14,973.23**	**14,973.23**	**13,435.47**	**13,435.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	445.00	445.00	0.00	0.00	0.00	0.00	445.00	1,261.90	1,261.90	2,915.10	2,915.10
65YP10	Nonstatus Benefit Distr (Fica)	(942.91)	(942.91)	0.00	0.00	0.00	0.00	(942.91)	942.91	942.91	0.00	0.00
Subtotal Account Pool: 65		**(497.91)**	**(497.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(497.91)**	**2,204.81**	**2,204.81**	**2,915.10**	**2,915.10**
Account Pool: 71 - Support												
710000	In-State Travel	(1,015.66)	(1,015.66)	0.00	0.00	0.00	0.00	(1,015.66)	1,015.66	1,015.66	0.00	0.00
7101	Out of State Travel	(864.00)	(864.00)	0.00	0.00	0.00	0.00	(864.00)	0.00	0.00	864.00	864.00
710100	Out-of-State Travel	(1,206.01)	(1,206.01)	0.00	0.00	0.00	0.00	(1,206.01)	1,206.01	1,206.01	0.00	0.00
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	0.00	4,172.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,220.00)	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(782.50)	(782.50)	0.00	0.00	0.00	0.00	(782.50)	0.00	0.00	782.50	782.50
711200	Research Supplies	(2,397.44)	(2,397.44)	0.00	0.00	0.00	0.00	(2,397.44)	2,397.44	2,397.44	0.00	0.00
713000	Printing & Copying-General	(14.00)	(14.00)	0.00	0.00	0.00	0.00	(14.00)	14.00	14.00	0.00	0.00
714000	Postage-General	(41.15)	(41.15)	0.00	0.00	0.00	0.00	(41.15)	41.15	41.15	0.00	0.00
716100	Rentals & Leases-General	(251.08)	(251.08)	0.00	0.00	0.00	0.00	(251.08)	251.08	251.08	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.98)	(10.98)	0.00	0.00	0.00	0.00	(10.98)	10.98	10.98	0.00	0.00
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**869.18**	**869.18**	**0.00**	**0.00**	**0.00**	**0.00**	**869.18**	**4,936.32**	**4,936.32**	**1,646.50**	**1,646.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,281.70	9,281.70	0.00	0.00	0.00	0.00	9,281.70	0.00	0.00	7,918.30	7,918.30
760300	F&A Expenditures	(9,729.83)	(9,729.83)	0.00	0.00	0.00	0.00	(9,729.83)	9,729.83	9,729.83	0.00	0.00
Subtotal Account Pool: 76		**(448.13)**	**(448.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(448.13)**	**9,729.83**	**9,729.83**	**7,918.30**	**7,918.30**
Total Fund: 166022		**(1,468.56)**	**(1,468.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,468.56)**	**31,844.19**	**31,844.19**	**25,915.37**	**25,915.37**
Fund: 166038 - WTTC: Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,762.50)	(19,762.50)	0.00	4,218.75	0.00	4,218.75	(23,981.25)	19,762.50	19,762.50	0.00	0.00
Subtotal Account Pool: 61		**4,237.50**	**4,237.50**	**0.00**	**4,218.75**	**0.00**	**4,218.75**	**18.75**	**19,762.50**	**19,762.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	0.00	2,016.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,660.07)	(1,660.07)	0.00	345.94	0.00	345.94	(2,006.01)	1,660.07	1,660.07	0.00	0.00
Subtotal Account Pool: 65		**355.93**	**355.93**	**0.00**	**345.94**	**0.00**	**345.94**	**9.99**	**1,660.07**	**1,660.07**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166038 - WTTC: Administration												
Account Pool: 71 - Support												
710000	In-State Travel	(276.67)	(276.67)	0.00	0.00	0.00	0.00	(276.67)	276.67	276.67	0.00	0.00
710100	Out-of-State Travel	(1,090.02)	(1,090.02)	0.00	0.00	0.00	0.00	(1,090.02)	1,090.02	1,090.02	0.00	0.00
710300	Conference Registration Fees	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	109.00	109.00	0.00	0.00
710400	Student or Non-Emp Travel	(300.01)	(300.01)	0.00	0.00	0.00	0.00	(300.01)	300.01	300.01	0.00	0.00
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(86.42)	(86.42)	0.00	386.84	0.00	386.84	(473.26)	86.42	86.42	0.00	0.00
713000	Printing & Copying-General	(61.32)	(61.32)	0.00	0.00	0.00	0.00	(61.32)	61.32	61.32	0.00	0.00
714000	Postage-General	(59.03)	(59.03)	0.00	0.00	0.00	0.00	(59.03)	59.03	59.03	0.00	0.00
716100	Rentals & Leases-General	(123.20)	(123.20)	0.00	0.00	0.00	0.00	(123.20)	123.20	123.20	0.00	0.00
718000	Telecom-General	(204.24)	(204.24)	0.00	0.00	0.00	0.00	(204.24)	204.24	204.24	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(217.24)	(217.24)	0.00	513.48	0.00	513.48	(730.72)	217.24	217.24	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.63)	(4.63)	0.00	34.27	0.00	34.27	(38.90)	4.63	4.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
719100	Membership Dues & Fees	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	149.00	149.00	0.00	0.00
719200	Employee Recruiting-General	(1,011.07)	(1,011.07)	0.00	0.00	0.00	0.00	(1,011.07)	1,011.07	1,011.07	0.00	0.00
Subtotal Account Pool: 71		**789.15**	**789.15**	**0.00**	**934.59**	**0.00**	**934.59**	**(145.44)**	**3,711.85**	**3,711.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,421.49	2,421.49	0.00	2,474.68	0.00	2,474.68	(53.19)	11,310.51	11,310.51	0.00	0.00
Subtotal Account Pool: 76		**2,421.49**	**2,421.49**	**0.00**	**2,474.68**	**0.00**	**2,474.68**	**(53.19)**	**11,310.51**	**11,310.51**	**0.00**	**0.00**
Total Fund: 166038		**7,804.07**	**7,804.07**	**0.00**	**7,973.96**	**0.00**	**7,973.96**	**(169.89)**	**36,444.93**	**36,444.93**	**0.00**	**0.00**
Fund: 166039 - WTTC: Training												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,999.00	2,999.00	0.00	2,999.00	(2,999.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,923.40	0.00	6,923.40	(6,923.40)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,114.00	0.00	3,114.00	(3,114.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**2,999.00**	**13,036.40**	**0.00**	**13,036.40**	**(3,036.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	2,734.73	0.00	2,734.73	(1,894.73)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.92	501.27	0.00	501.27	(501.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**840.00**	**840.00**	**245.92**	**3,236.00**	**0.00**	**3,236.00**	**(2,396.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	305.00	305.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	24.94	0.00	24.94	(24.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,695.00**	**1,695.00**	**0.00**	**2,274.94**	**0.00**	**2,274.94**	**(579.94)**	**305.00**	**305.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166039 - WTTC: Training												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	90,465.00	16,455.13	36,268.30	0.00	36,268.30	54,196.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**90,465.00**	**16,455.13**	**36,268.30**	**0.00**	**36,268.30**	**54,196.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,240.75	18,240.75	1,123.26	8,009.35	0.00	8,009.35	10,231.40	137.25	137.25	0.00	0.00
Subtotal Account Pool: 76		**18,240.75**	**18,240.75**	**1,123.26**	**8,009.35**	**0.00**	**8,009.35**	**10,231.40**	**137.25**	**137.25**	**0.00**	**0.00**
Total Fund: 166039		**33,775.75**	**124,240.75**	**20,823.31**	**62,824.99**	**0.00**	**62,824.99**	**61,415.76**	**442.25**	**442.25**	**0.00**	**0.00**
Fund: 166040 - WTTC: Riverbank Evaluation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,999.84)	(3,999.84)	0.00	0.00	0.00	0.00	(3,999.84)	3,999.84	3,999.84	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,650.00)	(3,650.00)	0.00	4,866.00	0.00	4,866.00	(8,516.00)	3,650.00	3,650.00	0.00	0.00
613N30	Graduate Research Assistant	(9,982.00)	(9,982.00)	0.00	12,300.00	0.00	12,300.00	(22,282.00)	9,982.00	9,982.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	0.00	28,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,810.80)	(1,810.80)	0.00	2,897.20	0.00	2,897.20	(4,708.00)	1,810.80	1,810.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,670.00)	(1,670.00)	0.00	4,417.50	0.00	4,417.50	(6,087.50)	1,670.00	1,670.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,017.36**	**23,017.36**	**0.00**	**24,480.70**	**0.00**	**24,480.70**	**(1,463.34)**	**21,112.64**	**21,112.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,227.06	2,227.06	0.00	0.00	0.00	0.00	2,227.06	1,479.94	1,479.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(598.99)	(598.99)	0.00	998.83	0.00	998.83	(1,597.82)	598.99	598.99	0.00	0.00
Subtotal Account Pool: 65		**1,628.07**	**1,628.07**	**0.00**	**998.83**	**0.00**	**998.83**	**629.24**	**2,078.93**	**2,078.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(643.32)	(643.32)	0.00	586.81	0.00	586.81	(1,230.13)	643.32	643.32	0.00	0.00
710100	Out-of-State Travel	(31.32)	(31.32)	0.00	(31.32)	0.00	(31.32)	0.00	31.32	31.32	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(741.67)	(741.67)	0.00	541.43	0.00	541.43	(1,283.10)	741.67	741.67	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,816.46)	(6,816.46)	0.00	1,869.86	0.00	1,869.86	(8,686.32)	6,816.46	6,816.46	0.00	0.00
713000	Printing & Copying-General	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	117.00	117.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(448.54)	(448.54)	0.00	573.43	0.00	573.43	(1,021.97)	448.54	448.54	0.00	0.00
717200	Other Professional Services-General	(2,136.40)	(2,136.40)	0.00	959.00	0.00	959.00	(3,095.40)	2,136.40	2,136.40	0.00	0.00
719100	Membership Dues & Fees	(32.00)	(32.00)	0.00	5.40	0.00	5.40	(37.40)	32.00	32.00	0.00	0.00
Subtotal Account Pool: 71		**(3,966.71)**	**(3,966.71)**	**0.00**	**4,684.61**	**0.00**	**4,684.61**	**(8,651.32)**	**10,966.71**	**10,966.71**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166040 - WTTC: Riverbank Evaluation												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,755.00	14,755.00	0.00	0.00	0.00	0.00	14,755.00	1,739.00	1,739.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,723.60	0.00	3,723.60	(3,723.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,755.00**	**14,755.00**	**0.00**	**3,723.60**	**0.00**	**3,723.60**	**11,031.40**	**1,739.00**	**1,739.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,548.43	9,548.43	0.00	12,916.52	0.00	12,916.52	(3,368.09)	16,028.57	16,028.57	0.00	0.00
Subtotal Account Pool: 76		**9,548.43**	**9,548.43**	**0.00**	**12,916.52**	**0.00**	**12,916.52**	**(3,368.09)**	**16,028.57**	**16,028.57**	**0.00**	**0.00**
Total Fund: 166040		**46,982.15**	**46,982.15**	**0.00**	**46,804.26**	**0.00**	**46,804.26**	**177.89**	**51,925.85**	**51,925.85**	**0.00**	**0.00**
Fund: 166041 - WTTC: Innovation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,286.00)	(4,286.00)	0.00	5,714.00	0.00	5,714.00	(10,000.00)	4,286.00	4,286.00	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	12,000.00	0.00	12,000.00	(17,725.00)	5,725.00	5,725.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,810.80)	(1,810.80)	1,969.00	4,866.20	0.00	4,866.20	(6,677.00)	1,810.80	1,810.80	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,888.84	0.00	2,888.84	(2,888.84)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,115.00)	(3,115.00)	0.00	0.00	0.00	0.00	(3,115.00)	3,115.00	3,115.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,063.20**	**32,063.20**	**1,969.00**	**25,469.04**	**0.00**	**25,469.04**	**6,594.16**	**14,936.80**	**14,936.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,528.00	15,528.00	0.00	1,141.09	0.00	1,141.09	14,386.91	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(773.79)	(773.79)	161.46	867.59	0.00	867.59	(1,641.38)	773.79	773.79	0.00	0.00
Subtotal Account Pool: 65		**14,754.21**	**14,754.21**	**161.46**	**2,008.68**	**0.00**	**2,008.68**	**12,745.53**	**773.79**	**773.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(31.32)	(31.32)	0.00	0.00	0.00	0.00	(31.32)	31.32	31.32	0.00	0.00
710100	Out-of-State Travel	(614.19)	(614.19)	0.00	0.00	0.00	0.00	(614.19)	614.19	614.19	0.00	0.00
710400	Student or Non-Emp Travel	(500.62)	(500.62)	0.00	31.73	0.00	31.73	(532.35)	500.62	500.62	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,262.91)	(4,262.91)	160.73	4,485.19	0.00	4,485.19	(8,748.10)	4,920.39	4,262.91	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(12,835.84)	(146.32)	0.00	231.52	0.00	231.52	(377.84)	146.32	146.32	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	162.00	0.00	162.00	(3,162.00)	3,000.00	3,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(175.41)	(175.41)	0.00	0.00	0.00	0.00	(175.41)	175.41	175.41	0.00	0.00
719100	Membership Dues & Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	32.00	32.00	0.00	0.00
Subtotal Account Pool: 71		**(13,952.29)**	**(1,262.77)**	**160.73**	**4,930.44**	**0.00**	**4,930.44**	**(6,193.21)**	**9,420.25**	**8,762.77**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166041 - WTTC: Innovation												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,382.00)	(3,382.00)	0.00	0.00	0.00	0.00	(3,382.00)	3,382.00	3,382.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,644.05	0.00	6,644.05	(6,644.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,382.00)**	**(3,382.00)**	**0.00**	**6,644.05**	**0.00**	**6,644.05**	**(10,026.05)**	**3,382.00**	**3,382.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,748.11	18,748.11	979.94	12,610.56	0.00	12,610.56	6,137.55	12,764.89	12,764.89	0.00	0.00
Subtotal Account Pool: 76		**18,748.11**	**18,748.11**	**979.94**	**12,610.56**	**0.00**	**12,610.56**	**6,137.55**	**12,764.89**	**12,764.89**	**0.00**	**0.00**
Total Fund: 166041		**48,231.23**	**60,920.75**	**3,271.13**	**51,662.77**	**0.00**	**51,662.77**	**9,257.98**	**41,277.73**	**40,620.25**	**0.00**	**0.00**
Fund: 166042 - WTTC: Costing Summaries												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,180.20)	(9,180.20)	0.00	0.00	0.00	0.00	(9,180.20)	9,180.20	9,180.20	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,819.80**	**4,819.80**	**0.00**	**0.00**	**0.00**	**0.00**	**4,819.80**	**9,180.20**	**9,180.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,220.67)	(2,220.67)	0.00	0.00	0.00	0.00	(2,220.67)	3,396.67	3,396.67	0.00	0.00
Subtotal Account Pool: 65		**(2,220.67)**	**(2,220.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,220.67)**	**3,396.67**	**3,396.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	0.00	3,662.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,653.98	0.00	1,653.98	(1,653.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.03	0.00	89.03	(89.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,542.00**	**3,542.00**	**0.00**	**1,743.01**	**0.00**	**1,743.01**	**1,798.99**	**120.00**	**120.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,763.42	2,763.42	0.00	784.36	0.00	784.36	1,979.06	5,713.58	5,713.58	0.00	0.00
Subtotal Account Pool: 76		**2,763.42**	**2,763.42**	**0.00**	**784.36**	**0.00**	**784.36**	**1,979.06**	**5,713.58**	**5,713.58**	**0.00**	**0.00**
Total Fund: 166042		**8,904.55**	**8,904.55**	**0.00**	**2,527.37**	**0.00**	**2,527.37**	**6,377.18**	**18,410.45**	**18,410.45**	**0.00**	**0.00**
Fund: 166043 - Innovative Performance Monitoring												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	0.00	33,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	5,907.00	5,907.00	0.00	5,907.00	(5,907.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,530.00**	**48,530.00**	**7,907.00**	**7,907.00**	**0.00**	**7,907.00**	**40,623.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166043 - Innovative Performance Monitoring												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	0.00	4,077.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	648.37	648.37	0.00	648.37	(648.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,077.00**	**4,077.00**	**648.37**	**648.37**	**0.00**	**648.37**	**3,428.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	12,600.00	12,600.00	(12,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**0.00**	**90.00**	**12,600.00**	**12,690.00**	**(5,690.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	0.00	15,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,384.00**	**15,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,384.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,823.00	26,823.00	2,961.49	3,001.99	0.00	3,001.99	23,821.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,823.00**	**26,823.00**	**2,961.49**	**3,001.99**	**0.00**	**3,001.99**	**23,821.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166043		**101,814.00**	**101,814.00**	**11,516.86**	**11,647.36**	**12,600.00**	**24,247.36**	**77,566.64**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166049 - WTTC 2003 - Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,304.35	3,304.35	0.00	3,304.35	(3,304.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	239.25	0.00	239.25	(239.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,400.00**	**34,400.00**	**3,304.35**	**3,543.60**	**0.00**	**3,543.60**	**30,856.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,336.00	12,336.00	1,305.22	1,305.20	0.00	1,305.20	11,030.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,336.00**	**12,336.00**	**1,305.22**	**1,305.20**	**0.00**	**1,305.20**	**11,030.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166049 - WTTC 2003 - Administration												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,315.21	2,454.87	0.00	2,454.87	(2,454.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	30.00	904.00	0.00	904.00	(904.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	0.00	6,482.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	118.20	779.77	0.00	779.77	(779.77)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	402.60	694.65	0.00	694.65	(694.65)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	24.09	24.09	0.00	24.09	(24.09)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	85.58	513.48	0.00	513.48	(513.48)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.45	80.20	0.00	80.20	(80.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	164.00	(164.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,482.00**	**8,482.00**	**2,988.13**	**5,615.06**	**0.00**	**5,615.06**	**2,866.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,848.00	24,848.00	1,860.39	3,150.22	0.00	3,150.22	21,697.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,848.00**	**24,848.00**	**1,860.39**	**3,150.22**	**0.00**	**3,150.22**	**21,697.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166049		**80,066.00**	**80,066.00**	**9,458.09**	**13,614.08**	**0.00**	**13,614.08**	**66,451.92**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166050 - WTTC 2003 Engineeering Training												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,267.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,267.00**	**1,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,267.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,370.00	2,370.00	0.00	0.00	0.00	0.00	2,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,370.00**	**2,370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,370.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166050		**9,637.00**	**9,637.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,637.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166051 - WTTC 2003 Antibody Removal												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166051 - WTTC 2003 Antibody Removal												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,847.00	0.00	0.00	0.00	0.00	2,847.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,847.00**	**2,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,847.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	15.85	0.00	15.85	(15.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.50	0.00	14.50	(14.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**30.35**	**0.00**	**30.35**	**(30.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	0.00	49,825.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	4,678.19	14,132.34	35,671.66	49,804.00	(49,804.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**49,825.00**	**49,825.00**	**4,678.19**	**14,132.34**	**35,671.66**	**49,804.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,131.00	16,131.00	2,105.19	6,373.21	0.00	6,373.21	9,757.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,131.00**	**16,131.00**	**2,105.19**	**6,373.21**	**0.00**	**6,373.21**	**9,757.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166051		**76,803.00**	**76,803.00**	**6,783.38**	**20,535.90**	**35,671.66**	**56,207.56**	**20,595.44**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166052 - WTTC 2003 -Radionuclide Disposal												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,728.00	2,728.00	0.00	0.00	0.00	0.00	2,728.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,728.00**	**2,728.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,728.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	0.00	15,898.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,898.00**	**15,898.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,898.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,443.00	11,443.00	0.00	0.00	0.00	0.00	11,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,443.00**	**11,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,443.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166052		**52,769.00**	**52,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,769.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	0.00	1,513.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,513.00**	**1,513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,513.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.94	0.00	72.94	(72.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**72.94**	**0.00**	**72.94**	**(72.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	0.00	62,500.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	24,617.84	37,882.16	62,500.00	(62,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**62,500.00**	**62,500.00**	**0.00**	**24,617.84**	**37,882.16**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,081.00	15,081.00	0.00	11,110.85	0.00	11,110.85	3,970.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,081.00**	**15,081.00**	**0.00**	**11,110.85**	**0.00**	**11,110.85**	**3,970.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166053		**86,094.00**	**86,094.00**	**0.00**	**35,801.63**	**37,882.16**	**73,683.79**	**12,410.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166054 - WTTC 2003 - Corrosion Control												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	0.00	1,513.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,513.00**	**1,513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,513.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	975.40	0.00	975.40	(975.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**975.40**	**0.00**	**975.40**	**(975.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	0.00	90,529.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	21,238.41	38,180.46	52,348.54	90,529.00	(90,529.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**90,529.00**	**90,529.00**	**21,238.41**	**38,180.46**	**52,348.54**	**90,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,081.00	15,081.00	3,626.08	11,688.93	0.00	11,688.93	3,392.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,081.00**	**15,081.00**	**3,626.08**	**11,688.93**	**0.00**	**11,688.93**	**3,392.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166054		**114,123.00**	**114,123.00**	**24,864.49**	**50,844.79**	**52,348.54**	**103,193.33**	**10,929.67**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166055 - WTTC 2003 - Sidestream Ozonation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	0.00	12,684.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,999.00	2,999.00	0.00	2,999.00	(2,999.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	0.00	16,923.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	9,991.65	0.00	9,991.65	(9,991.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,843.00	0.00	2,843.00	(2,843.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,170.00	0.00	3,170.00	(3,170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,607.00**	**39,607.00**	**2,999.00**	**19,003.65**	**0.00**	**19,003.65**	**20,603.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,394.00	5,394.00	0.00	3,946.70	0.00	3,946.70	1,447.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.92	738.99	0.00	738.99	(738.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,394.00**	**5,394.00**	**245.92**	**4,685.69**	**0.00**	**4,685.69**	**708.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	317.09	0.00	317.09	(317.09)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.30	0.00	97.30	(97.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,900.00	0.00	3,900.00	(3,900.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**5,394.39**	**0.00**	**5,394.39**	**(394.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	0.00	7,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,950.00**	**7,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,500.00	22,500.00	2,878.26	12,750.73	0.00	12,750.73	9,749.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,500.00**	**22,500.00**	**2,878.26**	**12,750.73**	**0.00**	**12,750.73**	**9,749.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166055		**80,451.00**	**80,451.00**	**6,123.18**	**41,834.46**	**0.00**	**41,834.46**	**38,616.54**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDMC2 - PI MR Collins												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,594.09	6,594.09
613N60	Graduate Miscellaneous	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**550.00**	**(550.00)**	**10,000.00**	**10,000.00**	**6,594.09**	**6,594.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.10	0.00	23.10	(23.10)	0.00	0.00	553.90	553.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**23.10**	**0.00**	**23.10**	**(23.10)**	**3,500.00**	**3,500.00**	**553.90**	**553.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEMC - PI Michael Collins **Org Mgr: Collins, Michael Robin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC2 - PI MR Collins												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	19,045.83	21,017.75	0.00	6,853.96	0.00	6,853.96	14,163.79	3,053.89	3,053.89	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(664.66)	749.34	0.00	749.34	(749.34)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	19.02	116.02	0.00	116.02	(116.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.87	0.00	65.87	(65.87)	5.20	5.20	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	344.00	0.00	344.00	(344.00)	327.00	327.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,045.83**	**21,017.75**	**(645.64)**	**11,354.19**	**0.00**	**11,354.19**	**9,663.56**	**3,386.09**	**3,386.09**	**0.00**	**0.00**
Total Fund: 1DDMC2		**19,045.83**	**21,017.75**	**(645.64)**	**11,927.29**	**0.00**	**11,927.29**	**9,090.46**	**16,886.09**	**16,886.09**	**7,147.99**	**7,147.99**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**1,300,038.74**	**1,423,711.98**	**109,342.57**	**543,389.53**	**138,502.36**	**681,891.89**	**741,820.09**	**455,097.87**	**454,434.29**	**598,272.29**	**598,272.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111052 - Salt Marsh Bioremediation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	7,000.00	7,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	1,615.25	1,615.25	1,384.75	1,384.75
613N30	Graduate Research Assistant	(25,474.76)	(25,474.76)	0.00	0.00	0.00	0.00	(25,474.76)	0.00	0.00	25,474.76	25,474.76
613NZ0	Grad Unallocated Budget (Bud Only)	22,415.00	22,415.00	0.00	0.00	0.00	0.00	22,415.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,810.80)	(1,810.80)	0.00	2,897.20	0.00	2,897.20	(4,708.00)	1,810.80	1,810.80	0.00	0.00
615F10	PAT	0.00	0.00	21,136.25	21,136.25	0.00	21,136.25	(21,136.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(731.75)	(731.75)	0.00	0.00	0.00	0.00	(731.75)	288.00	288.00	443.75	443.75
61SNSH	Student Labor	(5,000.50)	(5,000.50)	0.00	0.00	0.00	0.00	(5,000.50)	3,728.00	3,728.00	1,272.50	1,272.50
61SNWS	College Work Study	(445.37)	(445.37)	0.00	0.00	0.00	0.00	(445.37)	384.00	384.00	61.37	61.37
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,051.82**	**9,051.82**	**21,136.25**	**24,033.45**	**0.00**	**24,033.45**	**(14,981.63)**	**14,826.05**	**14,826.05**	**28,637.13**	**28,637.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,620.40	2,620.40	8,348.82	8,348.82	0.00	8,348.82	(5,728.42)	2,590.00	2,590.00	153.60	153.60
65YP10	Nonstatus Benefit Distr (Fica)	(312.00)	(312.00)	0.00	237.57	0.00	237.57	(549.57)	312.00	312.00	0.00	0.00
Subtotal Account Pool: 65		**2,308.40**	**2,308.40**	**8,348.82**	**8,586.39**	**0.00**	**8,586.39**	**(6,277.99)**	**2,902.00**	**2,902.00**	**153.60**	**153.60**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,292.15)	(1,292.15)	0.00	0.00	0.00	0.00	(1,292.15)	0.00	0.00	1,292.15	1,292.15
710100	Out-of-State Travel	(1,212.40)	(1,212.40)	195.32	195.32	0.00	195.32	(1,407.72)	1,212.40	1,212.40	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,619.51)	(4,619.51)	0.00	0.00	0.00	0.00	(4,619.51)	0.00	0.00	4,619.51	4,619.51
711200	Research Supplies	(8,618.67)	(8,618.67)	423.93	6,440.30	0.00	6,440.30	(15,058.97)	8,618.67	8,618.67	0.00	0.00
7130	Printing and Copying	(39.34)	(39.34)	0.00	0.00	0.00	0.00	(39.34)	0.00	0.00	39.34	39.34
7160	Maintenance and Repairs	(130.21)	(130.21)	0.00	0.00	0.00	0.00	(130.21)	0.00	0.00	130.21	130.21
716000	Maintenance & Repairs-General	(2,349.30)	(787.50)	0.00	2,145.80	0.00	2,145.80	(2,933.30)	787.50	787.50	0.00	0.00
716100	Rentals & Leases-General	(243.44)	(243.44)	0.00	1,577.74	0.00	1,577.74	(1,821.18)	243.44	243.44	0.00	0.00
717200	Other Professional Services-General	(690.00)	(690.00)	0.00	80.00	0.00	80.00	(770.00)	690.00	690.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15.46)	(15.46)	0.00	0.00	0.00	0.00	(15.46)	15.46	15.46	0.00	0.00
71CZ	Other Expenses-Deductions	55,916.00	55,916.00	0.00	0.00	0.00	0.00	55,916.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,105.52**	**40,667.32**	**619.25**	**10,511.16**	**0.00**	**10,511.16**	**30,156.16**	**11,867.47**	**11,867.47**	**6,081.21**	**6,081.21**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	655.00	655.00	0.00	0.00	0.00	0.00	655.00	0.00	0.00	11,129.00	11,129.00
Subtotal Account Pool: 72		**655.00**	**655.00**	**0.00**	**0.00**	**0.00**	**0.00**	**655.00**	**0.00**	**0.00**	**11,129.00**	**11,129.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	4,540.90	0.00	4,540.90	(4,540.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,200.00**	**1,200.00**	**0.00**	**4,540.90**	**0.00**	**4,540.90**	**(3,340.90)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111052 - Salt Marsh Bioremediation												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,914.44	35,914.44	0.00	0.00	0.00	0.00	35,914.44	0.00	0.00	15,343.56	15,343.56
760300	F&A Expenditures	(13,064.63)	(13,064.63)	12,681.70	18,394.18	0.00	18,394.18	(31,458.81)	13,130.45	13,064.63	0.00	0.00
Subtotal Account Pool: 76		**22,849.81**	**22,849.81**	**12,681.70**	**18,394.18**	**0.00**	**18,394.18**	**4,455.63**	**13,130.45**	**13,064.63**	**15,343.56**	**15,343.56**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	52.84	0.00	52.84	(52.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**52.84**	**0.00**	**52.84**	**(52.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111052		**75,170.55**	**76,732.35**	**42,786.02**	**66,118.92**	**0.00**	**66,118.92**	**10,613.43**	**42,725.97**	**42,660.15**	**61,344.50**	**61,344.50**
Fund: 111181 - Petroleum Contaminated Marshes												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(63.62)	(63.62)	0.00	0.00	0.00	0.00	(63.62)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13.45)	(13.45)	0.00	0.00	0.00	0.00	(13.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	(12,222.42)	(12,222.42)	0.00	0.00	0.00	0.00	(12,222.42)	0.00	0.00	0.00	0.00
711200	Research Supplies	(68.33)	(68.33)	0.00	0.00	0.00	0.00	(68.33)	68.33	68.33	0.00	0.00
7130	Printing and Copying	(8.60)	(8.60)	0.00	0.00	0.00	0.00	(8.60)	0.00	0.00	0.00	0.00
7140	Postage	95.57	95.57	0.00	0.00	0.00	0.00	95.57	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(303.71)	(303.71)	0.00	0.00	0.00	0.00	(303.71)	0.00	0.00	0.00	0.00
7180	Telecommunications	(107.54)	(107.54)	0.00	0.00	0.00	0.00	(107.54)	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,692.10	12,692.10	0.00	0.00	0.00	0.00	12,692.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.33**	**68.33**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111181 - Petroleum Contaminated Marshes												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(1,348.00)	(1,348.00)	0.00	0.00	0.00	0.00	(1,348.00)	0.00	0.00	1,348.00	1,348.00
721100	Assistantships	(5.46)	(5.46)	0.00	0.00	0.00	0.00	(5.46)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	1,353.46	1,353.46	0.00	0.00	0.00	0.00	1,353.46	0.00	0.00	(1,348.00)	(1,348.00)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11.11	11.11	0.00	0.00	0.00	0.00	11.11	0.00	0.00	(207.67)	(207.67)
760300	F&A Expenditures	(11.15)	(11.15)	0.00	0.00	0.00	0.00	(11.15)	30.06	30.06	0.00	0.00
Subtotal Account Pool: 76		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**30.06**	**30.06**	**(207.67)**	**(207.67)**
Total Fund: 111181		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**98.39**	**98.39**	**(207.67)**	**(207.67)**
Fund: 111265 - Salt Marshes Natural/Enhanced												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,925.24)	(11,925.24)	0.00	0.00	0.00	0.00	(11,925.24)	0.00	0.00	1,525.24	1,525.24
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(5,486.00)	(5,486.00)	0.00	0.00	0.00	0.00	(5,486.00)	0.00	0.00	5,486.00	5,486.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(539.00)	(539.00)	0.00	0.00	0.00	0.00	(539.00)	0.00	0.00	539.00	539.00
61SNSH	Student Labor	(1,419.75)	(1,419.75)	0.00	0.00	0.00	0.00	(1,419.75)	0.00	0.00	1,218.75	1,218.75
61SNWS	College Work Study	(30.01)	(30.01)	0.00	0.00	0.00	0.00	(30.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,768.99**	**8,768.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.10	506.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**506.10**	**506.10**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,317.44)	(1,317.44)	0.00	0.00	0.00	0.00	(1,317.44)	0.00	0.00	773.04	773.04
7104	Non-Employee-Student Travel	(343.81)	(343.81)	0.00	0.00	0.00	0.00	(343.81)	0.00	0.00	99.85	99.85
710Z	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,096.68)	(11,096.68)	0.00	0.00	0.00	0.00	(11,096.68)	0.00	0.00	4,418.58	4,418.58
711200	Research Supplies	(2,447.29)	(2,447.29)	0.00	236.65	0.00	236.65	(2,683.94)	2,447.29	2,447.29	0.00	0.00
7130	Printing and Copying	(307.65)	(307.65)	0.00	0.00	0.00	0.00	(307.65)	0.00	0.00	152.30	152.30
7161	Rentals-Leases	(2,351.46)	(2,351.46)	0.00	0.00	0.00	0.00	(2,351.46)	0.00	0.00	922.22	922.22
7180	Telecommunications	(22.44)	(22.44)	0.00	0.00	0.00	0.00	(22.44)	0.00	0.00	22.44	22.44
71A1	Electricity	(423.79)	(423.79)	0.00	0.00	0.00	0.00	(423.79)	0.00	0.00	203.30	203.30
71CZ	Other Expenses-Deductions	15,165.21	15,165.21	0.00	0.00	0.00	0.00	15,165.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,445.35)**	**(1,445.35)**	**0.00**	**236.65**	**0.00**	**236.65**	**(1,682.00)**	**2,447.29**	**2,447.29**	**6,591.73**	**6,591.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111265 - Salt Marshes Natural/Enhanced												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,872.17	2,872.17	0.00	0.00	0.00	0.00	2,872.17	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(118.30)	(118.30)	0.00	0.00	0.00	0.00	(118.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,753.87**	**2,753.87**	**0.00**	**0.00**	**0.00**	**0.00**	**2,753.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120.00	3,120.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,120.00**	**3,120.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	400.30	400.30	0.00	0.00	0.00	0.00	400.30	0.00	0.00	6,981.41	6,981.41
760300	F&A Expenditures	(1,142.07)	(1,142.07)	0.00	117.31	0.00	117.31	(1,259.38)	1,142.07	1,142.07	0.00	0.00
Subtotal Account Pool: 76		**(741.77)**	**(741.77)**	**0.00**	**117.31**	**0.00**	**117.31**	**(859.08)**	**1,142.07**	**1,142.07**	**6,981.41**	**6,981.41**
Account Pool: 78 - Utilities												
780100	Electricity	(200.00)	(177.60)	0.00	0.00	0.00	0.00	(177.60)	177.60	177.60	0.00	0.00
Subtotal Account Pool: 78		**(200.00)**	**(177.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.60)**	**177.60**	**177.60**	**0.00**	**0.00**
Total Fund: 111265		**366.75**	**389.15**	**0.00**	**353.96**	**0.00**	**353.96**	**35.19**	**3,766.96**	**3,766.96**	**25,968.23**	**25,968.23**
Fund: 111633 - Permeable Reactive Barriers												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,530.00	36,530.00	0.00	0.00	0.00	0.00	36,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,030.00**	**62,030.00**	**1,969.00**	**13,969.00**	**0.00**	**13,969.00**	**48,061.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,866.00	5,866.00	0.00	0.00	0.00	0.00	5,866.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	161.46	0.00	161.46	(161.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,866.00**	**5,866.00**	**161.46**	**161.46**	**0.00**	**161.46**	**5,704.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	43,560.00	43,560.00	0.00	0.00	0.00	0.00	43,560.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,361.55	5,784.46	0.00	5,784.46	(5,784.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	9.65	9.65	0.00	9.65	(9.65)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	15.36	0.00	15.36	(15.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,755.00	1,755.00	0.00	1,755.00	(1,755.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**64,560.00**	**64,560.00**	**3,126.20**	**7,564.47**	**0.00**	**7,564.47**	**56,995.53**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111633 - Permeable Reactive Barriers												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,549.00	0.00	7,549.00	(7,549.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,820.00**	**15,820.00**	**0.00**	**7,549.00**	**0.00**	**7,549.00**	**8,271.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,606.00	59,606.00	1,910.63	9,300.90	0.00	9,300.90	50,305.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59,606.00**	**59,606.00**	**1,910.63**	**9,300.90**	**0.00**	**9,300.90**	**50,305.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111633		**207,882.00**	**207,882.00**	**7,167.29**	**38,544.83**	**0.00**	**38,544.83**	**169,337.17**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	90.74	90.74	0.00	0.00	0.00	0.00	90.74	0.00	0.00	0.00	0.00
7112	Research Supplies	(43.22)	(43.22)	0.00	0.00	0.00	0.00	(43.22)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(34.06)	(34.06)	0.00	0.00	0.00	0.00	(34.06)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13.46)	(13.46)	0.00	0.00	0.00	0.00	(13.46)	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,615.00	22,615.00	0.00	0.00	0.00	0.00	22,615.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,865.00**	**27,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	345.00	345.00	0.00	0.00	0.00	0.00	345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**345.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	8,350.00	8,350.00	0.00	0.00	0.00	0.00	8,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,350.00**	**8,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,490.00	8,490.00	0.00	0.00	0.00	0.00	8,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,490.00**	**8,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,490.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,950.00	17,950.00	0.00	0.00	0.00	0.00	17,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,950.00**	**17,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V005 - Salt Marsh Bioremediation												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(17,900.00)	(17,900.00)	0.00	0.00	0.00	0.00	(17,900.00)	17,900.00	17,900.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	0.00	22,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(9,287.00)	(9,287.00)	0.00	0.00	0.00	0.00	(9,287.00)	5,015.00	5,015.00	4,272.00	4,272.00
61SNSH	Student Labor	(2,268.00)	(2,268.00)	0.00	0.00	0.00	0.00	(2,268.00)	2,268.00	2,268.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(55.00)**	**(55.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.00)**	**25,183.00**	**25,183.00**	**4,272.00**	**4,272.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V005 - Salt Marsh Bioremediation												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	246.14	246.14	0.00	0.00	0.00	0.00	246.14	0.00	0.00	358.86	358.86
65YP10	Nonstatus Benefit Distr (Fica)	(421.26)	(421.26)	0.00	0.00	0.00	0.00	(421.26)	421.26	421.26	0.00	0.00
Subtotal Account Pool: 65		**(175.12)**	**(175.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(175.12)**	**421.26**	**421.26**	**358.86**	**358.86**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,764.00	14,764.00	0.00	0.00	0.00	0.00	14,764.00	0.00	0.00	0.00	0.00
721100	Assistantships	(8,869.50)	(8,869.50)	0.00	0.00	0.00	0.00	(8,869.50)	8,869.50	8,869.50	0.00	0.00
Subtotal Account Pool: 72		**5,894.50**	**5,894.50**	**0.00**	**0.00**	**0.00**	**0.00**	**5,894.50**	**8,869.50**	**8,869.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,881.20	8,881.20	0.00	0.00	0.00	0.00	8,881.20	0.00	0.00	1,620.80	1,620.80
760300	F&A Expenditures	(10,549.97)	(10,549.97)	0.00	(1,588.48)	0.00	(1,588.48)	(8,961.49)	10,549.97	10,549.97	0.00	0.00
Subtotal Account Pool: 76		**(1,668.77)**	**(1,668.77)**	**0.00**	**(1,588.48)**	**0.00**	**(1,588.48)**	**(80.29)**	**10,549.97**	**10,549.97**	**1,620.80**	**1,620.80**
Total Fund: 13V005		**3,995.61**	**3,995.61**	**0.00**	**(1,588.48)**	**0.00**	**(1,588.48)**	**5,584.09**	**45,023.73**	**45,023.73**	**6,251.66**	**6,251.66**
Fund: 13V007 - Cleanup of Hazardous Waste												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	0.00	47,327.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,373.00)	(19,373.00)	0.00	9,070.00	0.00	9,070.00	(28,443.00)	10,923.00	10,923.00	5,390.00	5,390.00
Subtotal Account Pool: 61		**27,954.00**	**27,954.00**	**0.00**	**9,070.00**	**0.00**	**9,070.00**	**18,884.00**	**10,923.00**	**10,923.00**	**5,390.00**	**5,390.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,218.20	3,218.20	0.00	0.00	0.00	0.00	3,218.20	0.00	0.00	452.76	452.76
65YP10	Nonstatus Benefit Distr (Fica)	(917.53)	(917.53)	0.00	743.74	0.00	743.74	(1,661.27)	917.53	917.53	0.00	0.00
Subtotal Account Pool: 65		**2,300.67**	**2,300.67**	**0.00**	**743.74**	**0.00**	**743.74**	**1,556.93**	**917.53**	**917.53**	**452.76**	**452.76**
Account Pool: 71 - Support												
7100	In-State Travel	(41.60)	(41.60)	0.00	0.00	0.00	0.00	(41.60)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3.90	3.90	0.00	3.90	(3.90)	0.00	0.00	0.00	0.00
7180	Telecommunications	(94.23)	(94.23)	0.00	0.00	0.00	0.00	(94.23)	0.00	0.00	67.53	67.53
718000	Telecom-General	(5.69)	(5.69)	0.00	0.00	0.00	0.00	(5.69)	5.69	5.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**429.73**	**429.73**	**3.90**	**115.90**	**0.00**	**115.90**	**313.83**	**5.69**	**5.69**	**67.53**	**67.53**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,515.88	4,515.88	0.00	0.00	0.00	0.00	4,515.88	0.00	0.00	2,068.60	2,068.60
760300	F&A Expenditures	6,224.82	6,224.82	0.00	3,474.01	0.00	3,474.01	2,750.81	4,146.18	4,146.18	0.00	0.00
Subtotal Account Pool: 76		**10,740.70**	**10,740.70**	**0.00**	**3,474.01**	**0.00**	**3,474.01**	**7,266.69**	**4,146.18**	**4,146.18**	**2,068.60**	**2,068.60**
Total Fund: 13V007		**41,425.10**	**41,425.10**	**3.90**	**13,403.65**	**0.00**	**13,403.65**	**28,021.45**	**15,992.40**	**15,992.40**	**7,978.89**	**7,978.89**
Fund: 13V008 - Oil Bioremdiation Salt Marshes												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V008 - Oil Bioremdiation Salt Marshes												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(20,800.00)	(20,800.00)	0.00	0.00	0.00	0.00	(20,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,020.00)	(4,020.00)	0.00	0.00	0.00	0.00	(4,020.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,992.04	40,992.04	0.00	0.00	0.00	0.00	40,992.04	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(10,000.30)	(10,000.30)	0.00	0.00	0.00	0.00	(10,000.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,618.50)	(1,618.50)	0.00	0.00	0.00	0.00	(1,618.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(476.25)	(476.25)	0.00	0.00	0.00	0.00	(476.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(572.25)	(572.25)	0.00	0.00	0.00	0.00	(572.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,504.74**	**3,504.74**	**0.00**	**0.00**	**0.00**	**0.00**	**3,504.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1.20	1.20	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1.20**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,226.55	1,226.55	0.00	0.00	0.00	0.00	1,226.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,226.55**	**1,226.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,226.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V008		**4,732.49**	**4,732.49**	**0.00**	**0.00**	**0.00**	**0.00**	**4,732.49**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V012 - Bioventing No. 2 Fuel Oil Soil												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,322.00)	(21,322.00)	0.00	0.00	0.00	0.00	(21,322.00)	5,000.00	5,000.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,473.00	29,473.00	0.00	0.00	0.00	0.00	29,473.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(9,784.00)	(9,784.00)	0.00	0.00	0.00	0.00	(9,784.00)	2,848.00	2,848.00	5,232.40	5,232.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	390.00	390.00
61SNSH	Student Labor	(4,277.53)	(4,277.53)	0.00	0.00	0.00	0.00	(4,277.53)	3,557.52	3,557.52	3,100.01	3,100.01
61SNWS	College Work Study	(367.98)	(367.98)	0.00	0.00	0.00	0.00	(367.98)	120.00	120.00	247.98	247.98
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**831.49**	**831.49**	**0.00**	**0.00**	**0.00**	**0.00**	**831.49**	**11,525.52**	**11,525.52**	**19,770.39**	**19,770.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	795.64	795.64	0.00	0.00	0.00	0.00	795.64	0.00	0.00	472.26	472.26
65YP10	Nonstatus Benefit Distr (Fica)	(239.23)	(239.23)	0.00	0.00	0.00	0.00	(239.23)	239.23	239.23	0.00	0.00
Subtotal Account Pool: 65		**556.41**	**556.41**	**0.00**	**0.00**	**0.00**	**0.00**	**556.41**	**239.23**	**239.23**	**472.26**	**472.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V012 - Bioventing No. 2 Fuel Oil Soil												
Account Pool: 71 - Support												
7101	Out of State Travel	(47.52)	(47.52)	0.00	0.00	0.00	0.00	(47.52)	0.00	0.00	47.52	47.52
710100	Out-of-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
711100	Supplies-General	(6,825.70)	(6,825.70)	0.00	0.00	0.00	0.00	(6,825.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	(18,283.66)	(18,283.66)	0.00	0.00	0.00	0.00	(18,283.66)	0.00	0.00	14,328.89	14,328.89
711200	Research Supplies	(14,831.52)	(14,831.52)	0.00	0.00	0.00	0.00	(14,831.52)	17,671.52	17,671.52	0.00	0.00
7130	Printing and Copying	(32.65)	(32.65)	0.00	0.00	0.00	0.00	(32.65)	0.00	0.00	32.65	32.65
713000	Printing & Copying-General	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	7.80	7.80	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,840.40)	(2,840.40)	0.00	0.00	0.00	0.00	(2,840.40)	2,840.40	2,840.40	0.00	0.00
716000	Maintenance & Repairs-General	(967.50)	(967.50)	0.00	0.00	0.00	0.00	(967.50)	967.50	967.50	0.00	0.00
7161	Rentals-Leases	(1,365.46)	(1,365.46)	0.00	0.00	0.00	0.00	(1,365.46)	0.00	0.00	1,365.46	1,365.46
716100	Rentals & Leases-General	(3,548.18)	(3,548.18)	0.00	0.00	0.00	0.00	(3,548.18)	3,548.18	3,548.18	0.00	0.00
7180	Telecommunications	(13.32)	(13.32)	0.00	0.00	0.00	0.00	(13.32)	0.00	0.00	13.32	13.32
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.85)	(12.85)	0.00	0.00	0.00	0.00	(12.85)	12.85	12.85	0.00	0.00
71CZ	Other Expenses-Deductions	48,140.00	48,140.00	0.00	0.00	0.00	0.00	48,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(641.56)**	**(641.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.56)**	**25,053.25**	**25,053.25**	**15,787.84**	**15,787.84**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	248.00	248.00	0.00	0.00	0.00	0.00	248.00	0.00	0.00	7,437.00	7,437.00
721100	Assistantships	1,365.50	1,365.50	0.00	0.00	0.00	0.00	1,365.50	1,634.50	1,634.50	0.00	0.00
Subtotal Account Pool: 72		**1,613.50**	**1,613.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,613.50**	**1,634.50**	**1,634.50**	**7,437.00**	**7,437.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,667.04	13,667.04	0.00	0.00	0.00	0.00	13,667.04	0.00	0.00	12,610.72	12,610.72
760300	F&A Expenditures	(13,969.57)	(13,969.57)	0.00	(563.44)	0.00	(563.44)	(13,406.13)	12,455.27	12,455.27	0.00	0.00
Subtotal Account Pool: 76		**(302.53)**	**(302.53)**	**0.00**	**(563.44)**	**0.00**	**(563.44)**	**260.91**	**12,455.27**	**12,455.27**	**12,610.72**	**12,610.72**
Total Fund: 13V012		**2,057.31**	**2,057.31**	**0.00**	**(563.44)**	**0.00**	**(563.44)**	**2,620.75**	**50,907.77**	**50,907.77**	**56,078.21**	**56,078.21**
Fund: 13V029 - Distribution of MtBE on Paugus Bay												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,897.00	0.00	2,897.00	(2,897.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	31,673.34	0.00	31,673.34	(31,673.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,138.66	2,138.66	0.00	2,138.66	(2,138.66)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,220.00)	(1,220.00)	0.00	1,644.00	0.00	1,644.00	(2,864.00)	1,220.00	1,220.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,580.00**	**32,580.00**	**2,138.66**	**38,353.00**	**0.00**	**38,353.00**	**(5,773.00)**	**1,220.00**	**1,220.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,700.00	8,700.00	844.77	13,231.76	0.00	13,231.76	(4,531.76)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.54	0.00	237.54	(237.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,700.00**	**8,700.00**	**844.77**	**13,469.30**	**0.00**	**13,469.30**	**(4,769.30)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V029 - Distribution of MtBE on Paugus Bay												
Account Pool: 71 - Support												
710000	In-State Travel	1,654.40	1,654.40	0.00	68.72	0.00	68.72	1,585.68	45.60	45.60	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,470.41)	(3,470.41)	0.00	781.75	0.00	781.75	(4,252.16)	3,470.41	3,470.41	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	19.98	0.00	19.98	(19.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,725.25	0.00	1,725.25	(1,725.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.40	4.98	0.00	4.98	(4.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,183.99**	**13,183.99**	**1.40**	**2,600.68**	**0.00**	**2,600.68**	**10,583.31**	**3,516.01**	**3,516.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,062.38	19,062.38	1,044.69	19,048.03	0.00	19,048.03	14.35	1,657.62	1,657.62	0.00	0.00
Subtotal Account Pool: 76		**19,062.38**	**19,062.38**	**1,044.69**	**19,048.03**	**0.00**	**19,048.03**	**14.35**	**1,657.62**	**1,657.62**	**0.00**	**0.00**
Total Fund: 13V029		**73,526.37**	**73,526.37**	**4,029.52**	**73,471.01**	**0.00**	**73,471.01**	**55.36**	**6,393.63**	**6,393.63**	**0.00**	**0.00**
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,499.60)	(1,499.60)	0.00	0.00	0.00	0.00	(1,499.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(561.40)	(561.40)	0.00	0.00	0.00	0.00	(561.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	738.00	738.00	0.00	0.00	0.00	0.00	738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,300.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(29,193.17)	(29,193.17)	0.00	0.00	0.00	0.00	(29,193.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	(485.30)	(485.30)	0.00	0.00	0.00	0.00	(485.30)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(230.65)	(230.65)	0.00	0.00	0.00	0.00	(230.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(70.23)	(70.23)	0.00	0.00	0.00	0.00	(70.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(94.50)	(94.50)	0.00	0.00	0.00	0.00	(94.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(261.23)	(261.23)	0.00	0.00	0.00	0.00	(261.23)	0.00	0.00	0.00	0.00
71A1	Electricity	(47.44)	(47.44)	0.00	0.00	0.00	0.00	(47.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	30,782.52	30,782.52	0.00	0.00	0.00	0.00	30,782.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1.00)**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	630.19	630.19	0.00	0.00	0.00	0.00	630.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**630.19**	**630.19**	**0.00**	**0.00**	**0.00**	**0.00**	**630.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**2,429.19**	**2,429.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,429.19**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,118.50	30,118.50	0.00	0.00	0.00	0.00	30,118.50	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	82,173.00	82,173.00	0.00	0.00	0.00	0.00	82,173.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**121,291.50**	**121,291.50**	**0.00**	**0.00**	**0.00**	**0.00**	**121,291.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,732.25	3,732.25	0.00	0.00	0.00	0.00	3,732.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,732.25**	**3,732.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,732.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,320.96	15,320.96	0.00	0.00	0.00	0.00	15,320.96	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,428.00	31,428.00	0.00	0.00	0.00	0.00	31,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,748.96**	**46,748.96**	**0.00**	**0.00**	**0.00**	**0.00**	**46,748.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,124.00	17,124.00	0.00	0.00	0.00	0.00	17,124.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,124.00**	**17,124.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,124.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	147,156.10	147,156.10	0.00	0.00	0.00	0.00	147,156.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**147,156.10**	**147,156.10**	**0.00**	**0.00**	**0.00**	**0.00**	**147,156.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,353.87	12,353.87	0.00	0.00	0.00	0.00	12,353.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,353.87**	**12,353.87**	**0.00**	**0.00**	**0.00**	**0.00**	**12,353.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	92,958.32	92,958.32	0.00	0.00	0.00	0.00	92,958.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**92,958.32**	**92,958.32**	**0.00**	**0.00**	**0.00**	**0.00**	**92,958.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**441,365.00**	**441,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**441,365.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,116.12	22,116.12	0.00	0.00	0.00	0.00	22,116.12	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**44,891.12**	**44,891.12**	**0.00**	**0.00**	**0.00**	**0.00**	**44,891.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,232.51	1,232.51	0.00	0.00	0.00	0.00	1,232.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,232.51**	**1,232.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,232.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,667.32	6,667.32	0.00	0.00	0.00	0.00	6,667.32	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	33,508.46	33,508.46	0.00	0.00	0.00	0.00	33,508.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,175.78**	**40,175.78**	**0.00**	**0.00**	**0.00**	**0.00**	**40,175.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,259.50	6,259.50	0.00	0.00	0.00	0.00	6,259.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,259.50**	**6,259.50**	**0.00**	**0.00**	**0.00**	**0.00**	**6,259.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,082.00	35,082.00	0.00	0.00	0.00	0.00	35,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,082.00**	**35,082.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,082.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**127,640.91**	**127,640.91**	**0.00**	**0.00**	**0.00**	**0.00**	**127,640.91**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14F015 - Smithville Guidance Document												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	246.00	246.00	0.00	0.00	0.00	0.00	246.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**246.00**	**246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,021.00	2,021.00	0.00	0.00	0.00	0.00	2,021.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,290.00	8,710.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,021.00**	**12,021.00**	**0.00**	**1,290.00**	**8,710.00**	**10,000.00**	**2,021.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,733.00	4,733.00	0.00	399.90	0.00	399.90	4,333.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,733.00**	**4,733.00**	**0.00**	**399.90**	**0.00**	**399.90**	**4,333.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F015		**20,000.00**	**20,000.00**	**0.00**	**1,689.90**	**8,710.00**	**10,399.90**	**9,600.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,732.00	1,732.00	0.00	0.00	0.00	0.00	1,732.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,732.00)	(1,732.00)	0.00	0.00	0.00	0.00	(1,732.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.99	12.99	0.00	0.00	0.00	0.00	12.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12.99**	**12.99**	**0.00**	**0.00**	**0.00**	**0.00**	**12.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
7140	Postage	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(127.43)	(127.43)	0.00	0.00	0.00	0.00	(127.43)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	228.43	228.43	0.00	0.00	0.00	0.00	228.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5.84	5.84	0.00	0.00	0.00	0.00	5.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5.84**	**5.84**	**0.00**	**0.00**	**0.00**	**0.00**	**5.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**18.83**	**18.83**	**0.00**	**0.00**	**0.00**	**0.00**	**18.83**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G125 - Me DEP - Bioremediation Conference												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.00	164.00	0.00	164.00	(164.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**164.00**	**164.00**	**164.00**	**164.00**	**0.00**	**164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	629.62	0.00	629.62	(629.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**660.00**	**660.00**	**0.00**	**629.62**	**0.00**	**629.62**	**30.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	734.24	734.24	0.00	163.70	0.00	163.70	570.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**734.24**	**734.24**	**0.00**	**163.70**	**0.00**	**163.70**	**570.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G125		**3,558.24**	**3,558.24**	**2,164.00**	**2,957.32**	**0.00**	**2,957.32**	**600.92**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,959.00	2,959.00	0.00	0.00	0.00	0.00	2,959.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	8,160.00	8,160.00	0.00	0.00	0.00	0.00	8,160.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**11,119.00**	**11,119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,119.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,794.51	3,794.51	0.00	0.00	0.00	0.00	3,794.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,794.51**	**3,794.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,794.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,566.75	6,566.75	0.00	0.00	0.00	0.00	6,566.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,566.75**	**6,566.75**	**0.00**	**0.00**	**0.00**	**0.00**	**6,566.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**21,480.26**	**21,480.26**	**0.00**	**0.00**	**0.00**	**0.00**	**21,480.26**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166011 - Bedrock Bioremediation Ctr												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,350.00)	(21,350.00)	0.00	0.00	0.00	0.00	(21,350.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,364.85	40,364.85	0.00	0.00	0.00	0.00	40,364.85	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,600.00)	(26,600.00)	0.00	0.00	0.00	0.00	(26,600.00)	0.00	0.00	5,800.00	5,800.00
613N30	Graduate Research Assistant	(30,344.80)	(30,344.80)	0.00	0.00	0.00	0.00	(30,344.80)	0.00	0.00	9,244.80	9,244.80
613NZ0	Grad Unallocated Budget (Bud Only)	32,130.00	32,130.00	0.00	0.00	0.00	0.00	32,130.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(14,400.00)	(14,400.00)	0.00	0.00	0.00	0.00	(14,400.00)	0.00	0.00	8,640.00	8,640.00
615F10	PAT	(48,833.83)	(48,833.83)	2,560.48	6,007.29	0.00	6,007.29	(54,841.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	59,000.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(913.50)	(913.50)	0.00	0.00	0.00	0.00	(913.50)	403.00	403.00	458.50	458.50
61SNSH	Student Labor	(5,679.28)	(5,679.28)	0.00	0.00	0.00	0.00	(5,679.28)	684.38	684.38	4,644.90	4,644.90
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	0.00	21,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,823.44**	**4,823.44**	**2,560.48**	**6,007.29**	**0.00**	**6,007.29**	**(1,183.85)**	**1,087.38**	**1,087.38**	**28,788.20**	**28,788.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,613.00	4,613.00	1,011.40	2,372.90	0.00	2,372.90	2,240.10	0.00	0.00	1,251.44	1,251.44
65YP10	Nonstatus Benefit Distr (Fica)	(33.85)	(33.85)	0.00	0.00	0.00	0.00	(33.85)	33.85	33.85	0.00	0.00
Subtotal Account Pool: 65		**4,579.15**	**4,579.15**	**1,011.40**	**2,372.90**	**0.00**	**2,372.90**	**2,206.25**	**33.85**	**33.85**	**1,251.44**	**1,251.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166011 - Bedrock Bioremediation Ctr												
Account Pool: 71 - Support												
7100	In-State Travel	(3,379.48)	(3,379.48)	0.00	0.00	0.00	0.00	(3,379.48)	0.00	0.00	238.12	238.12
7101	Out of State Travel	(1,091.92)	(1,091.92)	0.00	0.00	0.00	0.00	(1,091.92)	0.00	0.00	47.52	47.52
7103	Conference-Registration Fees	(2,305.00)	(2,305.00)	0.00	0.00	0.00	0.00	(2,305.00)	0.00	0.00	775.00	775.00
7104	Non-Employee-Student Travel	(211.50)	(211.50)	0.00	0.00	0.00	0.00	(211.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(61,278.89)	(61,278.89)	0.00	0.00	0.00	0.00	(61,278.89)	0.00	0.00	15,413.14	15,413.14
711200	Research Supplies	0.00	0.00	16.48	16.48	0.00	16.48	(16.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(749.46)	(749.46)	0.00	0.00	0.00	0.00	(749.46)	0.00	0.00	115.35	115.35
7140	Postage	(788.21)	(788.21)	0.00	0.00	0.00	0.00	(788.21)	0.00	0.00	463.33	463.33
7160	Maintenance and Repairs	(177.81)	(177.81)	0.00	0.00	0.00	0.00	(177.81)	0.00	0.00	52.81	52.81
7161	Rentals-Leases	(4,409.95)	(4,409.95)	0.00	0.00	0.00	0.00	(4,409.95)	0.00	0.00	2,469.02	2,469.02
7172	Other Professional Services	(5,017.50)	(5,017.50)	0.00	0.00	0.00	0.00	(5,017.50)	0.00	0.00	420.00	420.00
7180	Telecommunications	(1,492.70)	(1,492.70)	0.00	0.00	0.00	0.00	(1,492.70)	0.00	0.00	544.98	544.98
7190	Business Meals-Meetgs (non travel)	(97.75)	(97.75)	0.00	0.00	0.00	0.00	(97.75)	0.00	0.00	97.75	97.75
7191	Membership Dues and Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	70.00	70.00
71A1	Electricity	(631.53)	(631.53)	0.00	0.00	0.00	0.00	(631.53)	0.00	0.00	76.09	76.09
71C6	Insurance	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	75,190.15	75,190.15	0.00	0.00	0.00	0.00	75,190.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21.55)**	**(21.55)**	**16.48**	**16.48**	**0.00**	**16.48**	**(38.03)**	**0.00**	**0.00**	**20,783.11**	**20,783.11**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,488.50	2,488.50	0.00	0.00	0.00	0.00	2,488.50	0.00	0.00	1,293.00	1,293.00
7223	Other Financial Aid	(972.00)	(972.00)	0.00	0.00	0.00	0.00	(972.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,516.50**	**1,516.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,516.50**	**0.00**	**0.00**	**1,293.00**	**1,293.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	36,140.84	36,140.84	0.00	0.00	0.00	0.00	36,140.84	0.00	0.00	114,961.16	114,961.16
730001	Subcontracts 01	(42,867.63)	(42,867.63)	0.00	18.85	0.00	18.85	(42,886.48)	42,867.63	42,867.63	0.00	0.00
Subtotal Account Pool: 73		**(6,726.79)**	**(6,726.79)**	**0.00**	**18.85**	**0.00**	**18.85**	**(6,745.64)**	**42,867.63**	**42,867.63**	**114,961.16**	**114,961.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,877.68	1,877.68	0.00	0.00	0.00	0.00	1,877.68	0.00	0.00	20,354.38	20,354.38
Subtotal Account Pool: 74		**1,877.68**	**1,877.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,877.68**	**0.00**	**0.00**	**20,354.38**	**20,354.38**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,771.16	22,771.16	0.00	0.00	0.00	0.00	22,771.16	0.00	0.00	29,321.82	29,321.82
760300	F&A Expenditures	(13,590.40)	(13,590.40)	1,216.19	6,420.04	0.00	6,420.04	(20,010.44)	13,608.76	13,590.40	0.00	0.00
Subtotal Account Pool: 76		**9,180.76**	**9,180.76**	**1,216.19**	**6,420.04**	**0.00**	**6,420.04**	**2,760.72**	**13,608.76**	**13,590.40**	**29,321.82**	**29,321.82**
Total Fund: 166011		**15,229.19**	**15,229.19**	**4,804.55**	**14,835.56**	**0.00**	**14,835.56**	**393.63**	**57,597.62**	**57,579.26**	**216,753.11**	**216,753.11**
Fund: 166012 - Bedrock Bioremediation Ctr												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	875.00	875.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
615F10	PAT	(15,583.48)	(15,583.48)	1,055.60	2,476.59	0.00	2,476.59	(18,060.07)	4,622.38	4,622.38	10,961.10	10,961.10
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166012 - Bedrock Bioremediation Ctr												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	3,670.90	3,670.90	0.00	3,670.90	(3,670.90)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,860.65)	(1,860.65)	0.00	0.00	0.00	0.00	(1,860.65)	336.40	336.40	1,524.25	1,524.25
61SNSH	Student Labor	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
61SNWS	College Work Study	(149.20)	(149.20)	0.00	0.00	0.00	0.00	(149.20)	133.20	133.20	16.00	16.00
Subtotal Account Pool: 61		**5,391.67**	**5,391.67**	**4,726.50**	**6,147.49**	**0.00**	**6,147.49**	**(755.82)**	**9,106.98**	**9,106.98**	**12,501.35**	**12,501.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,015.67	5,015.67	1,866.97	2,428.26	0.00	2,428.26	2,587.41	1,710.28	1,710.28	4,074.05	4,074.05
65YP10	Nonstatus Benefit Distr (Fica)	(353.76)	(353.76)	0.00	0.00	0.00	0.00	(353.76)	353.76	353.76	0.00	0.00
Subtotal Account Pool: 65		**4,661.91**	**4,661.91**	**1,866.97**	**2,428.26**	**0.00**	**2,428.26**	**2,233.65**	**2,064.04**	**2,064.04**	**4,074.05**	**4,074.05**
Account Pool: 71 - Support												
7100	In-State Travel	(1,033.00)	(1,033.00)	0.00	0.00	0.00	0.00	(1,033.00)	0.00	0.00	1,033.00	1,033.00
710000	In-State Travel	(361.49)	(145.54)	0.00	0.00	215.95	215.95	(361.49)	145.54	145.54	0.00	0.00
7101	Out of State Travel	(2,730.26)	(2,730.26)	0.00	0.00	0.00	0.00	(2,730.26)	0.00	0.00	2,730.26	2,730.26
710100	Out-of-State Travel	43.28	43.28	106.76	106.76	0.00	106.76	(63.48)	(43.28)	(43.28)	0.00	0.00
7103	Conference-Registration Fees	(1,205.00)	(1,205.00)	0.00	0.00	0.00	0.00	(1,205.00)	0.00	0.00	1,205.00	1,205.00
710300	Conference Registration Fees	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	720.00	720.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,940.27)	(1,940.27)	0.00	0.00	0.00	0.00	(1,940.27)	0.00	0.00	1,940.27	1,940.27
710400	Student or Non-Emp Travel	(920.11)	(920.11)	436.32	436.32	0.00	436.32	(1,356.43)	920.11	920.11	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,084.75)	(2,084.75)	0.00	0.00	0.00	0.00	(2,084.75)	0.00	0.00	2,084.75	2,084.75
711200	Research Supplies	(1,362.45)	(1,362.45)	360.20	360.20	0.00	360.20	(1,722.65)	1,362.45	1,362.45	0.00	0.00
7130	Printing and Copying	(1,459.65)	(1,459.65)	0.00	0.00	0.00	0.00	(1,459.65)	0.00	0.00	1,459.65	1,459.65
713000	Printing & Copying-General	(1,566.05)	(1,566.05)	194.10	194.10	0.00	194.10	(1,760.15)	1,545.12	1,545.12	0.00	0.00
7140	Postage	(37.18)	(37.18)	0.00	0.00	0.00	0.00	(37.18)	0.00	0.00	37.18	37.18
714000	Postage-General	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00
7160	Maintenance and Repairs	(1,557.67)	(1,557.67)	0.00	0.00	0.00	0.00	(1,557.67)	0.00	0.00	1,557.67	1,557.67
716000	Maintenance & Repairs-General	188.68	188.68	0.00	0.00	0.00	0.00	188.68	(188.68)	(188.68)	0.00	0.00
7161	Rentals-Leases	(1,078.92)	(1,078.92)	0.00	0.00	0.00	0.00	(1,078.92)	0.00	0.00	1,078.92	1,078.92
716100	Rentals & Leases-General	(4,273.60)	(4,273.60)	0.00	0.00	0.00	0.00	(4,273.60)	4,273.60	4,273.60	0.00	0.00
717200	Other Professional Services-General	(1,800.00)	(622.00)	0.00	6,749.37	353.00	7,102.37	(7,724.37)	622.00	622.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(7,040.91)	(7,040.91)	0.00	0.00	0.00	0.00	(7,040.91)	7,040.91	7,040.91	0.00	0.00
7180	Telecommunications	(970.24)	(970.24)	0.00	0.00	0.00	0.00	(970.24)	0.00	0.00	970.24	970.24
718000	Telecom-General	(374.50)	(374.50)	0.00	0.00	0.00	0.00	(374.50)	374.50	374.50	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(216.51)	(216.51)	0.00	0.00	0.00	0.00	(216.51)	216.51	216.51	0.00	0.00
718014	Telecom-Telephone Equipment	(119.32)	(119.32)	0.00	0.00	0.00	0.00	(119.32)	119.32	119.32	0.00	0.00
718016	Telecom-Usage (Tolls)	(94.17)	(94.17)	0.00	0.00	0.00	0.00	(94.17)	94.17	94.17	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,748.83)	(1,748.83)	0.00	0.00	0.00	0.00	(1,748.83)	0.00	0.00	1,748.83	1,748.83
719000	Business Meals-Meetings-Non Travel	(213.27)	(213.27)	0.00	0.00	0.00	0.00	(213.27)	213.27	213.27	0.00	0.00
7192	Employee Recruiting (non travel)	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	0.00	0.00	117.00	117.00
719200	Employee Recruiting-General	(495.20)	(495.20)	0.00	0.00	0.00	0.00	(495.20)	495.20	495.20	0.00	0.00
71A1	Electricity	(685.30)	(685.30)	0.00	0.00	0.00	0.00	(685.30)	0.00	0.00	685.30	685.30
71C100	Advertising (Non-Employment)	(664.58)	(664.58)	0.00	0.00	0.00	0.00	(664.58)	664.58	664.58	0.00	0.00
71C6	Insurance	(434.53)	(434.53)	0.00	0.00	0.00	0.00	(434.53)	0.00	0.00	434.53	434.53
71CZ	Other Expenses-Deductions	23,800.00	23,800.00	0.00	0.00	0.00	0.00	23,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,632.80)**	**(7,238.85)**	**1,097.38**	**7,846.75**	**568.95**	**8,415.70**	**(15,654.55)**	**18,935.32**	**18,935.32**	**17,082.60**	**17,082.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166012 - Bedrock Bioremediation Ctr												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(105,480.00)	(31,937.87)	0.00	55,188.35	29,947.14	85,135.49	(117,073.36)	31,937.87	31,937.87	0.00	0.00
730002	Subcontracts 02	(22,720.00)	0.00	0.00	7,500.00	35,220.00	42,720.00	(42,720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**31,800.00**	**128,062.13**	**0.00**	**62,688.35**	**65,167.14**	**127,855.49**	**206.64**	**31,937.87**	**31,937.87**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	45,377.93	45,377.93	0.00	0.00	0.00	0.00	45,377.93	0.00	0.00	14,726.07	14,726.07
760300	F&A Expenditures	(12,449.76)	(12,449.76)	2,762.94	11,118.61	0.00	11,118.61	(23,568.37)	12,776.60	12,449.76	0.00	0.00
Subtotal Account Pool: 76		**32,928.17**	**32,928.17**	**2,762.94**	**11,118.61**	**0.00**	**11,118.61**	**21,809.56**	**12,776.60**	**12,449.76**	**14,726.07**	**14,726.07**
Account Pool: 78 - Utilities												
780100	Electricity	(757.42)	(757.42)	0.00	0.00	0.00	0.00	(757.42)	757.42	757.42	0.00	0.00
Subtotal Account Pool: 78		**(757.42)**	**(757.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(757.42)**	**757.42**	**757.42**	**0.00**	**0.00**
Total Fund: 166012		**65,391.53**	**163,047.61**	**10,453.79**	**90,229.46**	**65,736.09**	**155,965.55**	**7,082.06**	**75,578.23**	**75,251.39**	**48,384.07**	**48,384.07**
Fund: 166013 - Bbc Drilling												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,685.00)	(7,685.00)	0.00	0.00	0.00	0.00	(7,685.00)	0.00	0.00	7,685.00	7,685.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,156.72)	(3,156.72)	0.00	4,512.78	0.00	4,512.78	(7,669.50)	3,156.72	3,156.72	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	117.00	117.00	0.00	0.00
61SNSH	Student Labor	(356.00)	(356.00)	0.00	0.00	0.00	0.00	(356.00)	356.00	356.00	0.00	0.00
61SNWS	College Work Study	(484.28)	(484.28)	0.00	0.00	0.00	0.00	(484.28)	484.28	484.28	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,701.00**	**6,701.00**	**0.00**	**4,512.78**	**0.00**	**4,512.78**	**2,188.22**	**4,114.00**	**4,114.00**	**14,685.00**	**14,685.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,130.40	1,130.40	0.00	0.00	0.00	0.00	1,130.40	0.00	0.00	3,354.60	3,354.60
65YP10	Nonstatus Benefit Distr (Fica)	(274.99)	(274.99)	0.00	370.05	0.00	370.05	(645.04)	274.99	274.99	0.00	0.00
Subtotal Account Pool: 65		**855.41**	**855.41**	**0.00**	**370.05**	**0.00**	**370.05**	**485.36**	**274.99**	**274.99**	**3,354.60**	**3,354.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166013 - Bbc Drilling												
Account Pool: 71 - Support												
7100	In-State Travel	(262.41)	(262.41)	0.00	0.00	0.00	0.00	(262.41)	0.00	0.00	262.41	262.41
710000	In-State Travel	(55.20)	(55.20)	0.00	0.00	0.00	0.00	(55.20)	55.20	55.20	0.00	0.00
7101	Out of State Travel	(235.24)	(235.24)	0.00	0.00	0.00	0.00	(235.24)	0.00	0.00	235.24	235.24
7112	Research Supplies	(12,565.77)	(12,565.77)	0.00	0.00	0.00	0.00	(12,565.77)	0.00	0.00	12,731.17	12,731.17
711200	Research Supplies	(4,939.30)	(4,939.30)	0.00	(647.54)	0.00	(647.54)	(4,291.76)	4,914.30	4,914.30	0.00	0.00
714000	Postage-General	(124.32)	(124.32)	0.00	0.00	0.00	0.00	(124.32)	124.32	124.32	0.00	0.00
716100	Rentals & Leases-General	(899.92)	(899.92)	0.00	390.00	0.00	390.00	(1,289.92)	899.92	899.92	0.00	0.00
717200	Other Professional Services-General	(2,340.00)	(2,340.00)	0.00	0.00	0.00	0.00	(2,340.00)	2,340.00	2,340.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,423.00)	(4,423.00)	0.00	0.00	0.00	0.00	(4,423.00)	4,423.00	4,423.00	0.00	0.00
7180	Telecommunications	(21.61)	(21.61)	0.00	0.00	0.00	0.00	(21.61)	0.00	0.00	21.61	21.61
7190	Business Meals-Meetgs (non travel)	(26.23)	(26.23)	0.00	0.00	0.00	0.00	(26.23)	0.00	0.00	26.23	26.23
719000	Business Meals-Meetings-Non Travel	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	18.85	18.85	0.00	0.00
71C600	Insurance	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,556.60	16,556.60	0.00	0.00	0.00	0.00	16,556.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,855.25)**	**(9,855.25)**	**0.00**	**(257.54)**	**0.00**	**(257.54)**	**(9,597.71)**	**13,275.59**	**13,275.59**	**13,276.66**	**13,276.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,299.17	6,299.17	0.00	0.00	0.00	0.00	6,299.17	0.00	0.00	42,085.83	42,085.83
Subtotal Account Pool: 74		**6,299.17**	**6,299.17**	**0.00**	**0.00**	**0.00**	**0.00**	**6,299.17**	**0.00**	**0.00**	**42,085.83**	**42,085.83**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,492.38	10,492.38	0.00	0.00	0.00	0.00	10,492.38	0.00	0.00	11,406.62	11,406.62
760300	F&A Expenditures	(7,544.09)	(7,544.09)	0.00	2,323.26	0.00	2,323.26	(9,867.35)	7,888.49	7,544.09	0.00	0.00
Subtotal Account Pool: 76		**2,948.29**	**2,948.29**	**0.00**	**2,323.26**	**0.00**	**2,323.26**	**625.03**	**7,888.49**	**7,544.09**	**11,406.62**	**11,406.62**
Total Fund: 166013		**6,948.62**	**6,948.62**	**0.00**	**6,948.55**	**0.00**	**6,948.55**	**0.07**	**25,553.07**	**25,208.67**	**84,808.71**	**84,808.71**
Fund: 166014 - Bbc Packers Dmls - Low Flow												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,815.00)	(6,815.00)	0.00	0.00	0.00	0.00	(6,815.00)	6,815.00	6,815.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,473.44	15,473.44	0.00	0.00	0.00	0.00	15,473.44	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	3,769.28	3,769.28	3,230.72	3,230.72
613P90	Graduate Summer Appointment	(5,123.00)	(5,123.00)	0.00	0.00	0.00	0.00	(5,123.00)	2,927.57	2,927.57	2,195.43	2,195.43
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,368.00)	(4,368.00)	0.00	0.00	0.00	0.00	(4,368.00)	2,668.00	2,668.00	1,700.00	1,700.00
61SNSH	Student Labor	(193.01)	(193.01)	0.00	0.00	0.00	0.00	(193.01)	105.01	105.01	88.00	88.00
61SNWS	College Work Study	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	12.00	12.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**962.43**	**962.43**	**0.00**	**0.00**	**0.00**	**0.00**	**962.43**	**16,284.86**	**16,284.86**	**7,226.15**	**7,226.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,007.86	1,007.86	0.00	0.00	0.00	0.00	1,007.86	2,521.55	2,521.55	598.59	598.59
65YP10	Nonstatus Benefit Distr (Fica)	(786.66)	(786.66)	0.00	0.00	0.00	0.00	(786.66)	786.66	786.66	0.00	0.00
Subtotal Account Pool: 65		**221.20**	**221.20**	**0.00**	**0.00**	**0.00**	**0.00**	**221.20**	**3,308.21**	**3,308.21**	**598.59**	**598.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166014 - Bbc Packers Dmls - Low Flow												
Account Pool: 71 - Support												
7101	Out of State Travel	(421.75)	(421.75)	0.00	0.00	0.00	0.00	(421.75)	0.00	0.00	421.75	421.75
710300	Conference Registration Fees	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	990.00	990.00	0.00	0.00
710Z00	Travel-Other	(743.68)	(743.68)	0.00	0.00	0.00	0.00	(743.68)	743.68	743.68	0.00	0.00
711100	Supplies-General	3,556.70	3,556.70	0.00	0.00	0.00	0.00	3,556.70	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,468.07)	(2,468.07)	0.00	0.00	0.00	0.00	(2,468.07)	0.00	0.00	2,468.07	2,468.07
711200	Research Supplies	(2,076.83)	(2,076.83)	0.00	29.36	0.00	29.36	(2,106.19)	2,076.83	2,076.83	0.00	0.00
7130	Printing and Copying	(5.85)	(5.85)	0.00	0.00	0.00	0.00	(5.85)	0.00	0.00	5.85	5.85
713000	Printing & Copying-General	0.00	0.00	0.00	31.75	0.00	31.75	(31.75)	0.00	0.00	0.00	0.00
714000	Postage-General	(372.93)	(372.93)	0.00	0.00	0.00	0.00	(372.93)	372.93	372.93	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.22	0.00	28.22	(28.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(615.00)	(615.00)	0.00	0.00	0.00	0.00	(615.00)	615.00	615.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(99.28)	(99.28)	0.00	0.00	0.00	0.00	(99.28)	0.00	0.00	99.28	99.28
71CZ	Other Expenses-Deductions	3,584.00	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(652.69)**	**(652.69)**	**0.00**	**494.33**	**0.00**	**494.33**	**(1,147.02)**	**4,798.44**	**4,798.44**	**2,994.95**	**2,994.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(24,000.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	18,916.60	18,916.60	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,916.60**	**18,916.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,412.75	9,412.75	0.00	0.00	0.00	0.00	9,412.75	0.00	0.00	4,760.25	4,760.25
760300	F&A Expenditures	(9,178.42)	(9,178.42)	0.00	217.51	0.00	217.51	(9,395.93)	10,752.76	10,731.68	0.00	0.00
Subtotal Account Pool: 76		**234.33**	**234.33**	**0.00**	**217.51**	**0.00**	**217.51**	**16.82**	**10,752.76**	**10,731.68**	**4,760.25**	**4,760.25**
Total Fund: 166014		**765.27**	**765.27**	**0.00**	**711.84**	**0.00**	**711.84**	**53.43**	**54,060.87**	**54,039.79**	**15,579.94**	**15,579.94**
Fund: 166015 - Bbc Micro Sampling Mineral												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,280.00)	(33,280.00)	0.00	0.00	0.00	0.00	(33,280.00)	0.00	0.00	33,280.00	33,280.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	0.00	33,280.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,280.00**	**33,280.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40.20	40.20	0.00	0.00	0.00	0.00	40.20	0.00	0.00	11,980.80	11,980.80
Subtotal Account Pool: 65		**40.20**	**40.20**	**0.00**	**0.00**	**0.00**	**0.00**	**40.20**	**0.00**	**0.00**	**11,980.80**	**11,980.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166015 - Bbc Micro Sampling Mineral												
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,934.07)	(4,934.07)	0.00	0.00	0.00	0.00	(4,934.07)	0.00	0.00	4,934.07	4,934.07
711200	Research Supplies	(6,647.66)	(6,647.66)	40.46	2,320.95	0.00	2,320.95	(8,968.61)	6,647.66	6,647.66	0.00	0.00
7140	Postage	(20.80)	(20.80)	0.00	0.00	0.00	0.00	(20.80)	0.00	0.00	20.80	20.80
716000	Maintenance & Repairs-General	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	1,680.00	1,680.00	0.00	0.00
7161	Rentals-Leases	(724.43)	(724.43)	0.00	0.00	0.00	0.00	(724.43)	0.00	0.00	724.43	724.43
71CZ	Other Expenses-Deductions	8,587.00	8,587.00	0.00	0.00	0.00	0.00	8,587.00	0.00	0.00	1,504.00	1,504.00
Subtotal Account Pool: 71		**(2,419.96)**	**(2,419.96)**	**40.46**	**2,320.95**	**0.00**	**2,320.95**	**(4,740.91)**	**8,327.66**	**8,327.66**	**7,183.30**	**7,183.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(17,050.90)	(4,228.90)	0.00	12,491.09	0.00	12,491.09	(16,719.99)	4,228.90	4,228.90	0.00	0.00
Subtotal Account Pool: 74		**7,949.10**	**20,771.10**	**0.00**	**12,491.09**	**0.00**	**12,491.09**	**8,280.01**	**4,228.90**	**4,228.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,967.91	2,967.91	0.00	0.00	0.00	0.00	2,967.91	0.00	0.00	22,667.09	22,667.09
760300	F&A Expenditures	(3,664.69)	(3,664.69)	17.80	1,021.22	0.00	1,021.22	(4,685.91)	3,664.69	3,664.69	0.00	0.00
Subtotal Account Pool: 76		**(696.78)**	**(696.78)**	**17.80**	**1,021.22**	**0.00**	**1,021.22**	**(1,718.00)**	**3,664.69**	**3,664.69**	**22,667.09**	**22,667.09**
Total Fund: 166015		**4,872.56**	**17,694.56**	**58.26**	**15,833.26**	**0.00**	**15,833.26**	**1,861.30**	**16,221.25**	**16,221.25**	**75,111.19**	**75,111.19**
Fund: 166016 - Bbc Earth Sciences												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,500.00)	(12,500.00)	0.00	0.00	0.00	0.00	(12,500.00)	6,500.00	6,500.00	6,000.00	6,000.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,895.14)	(6,895.14)	0.00	0.00	0.00	0.00	(6,895.14)	4,669.50	4,669.50	2,225.64	2,225.64
Subtotal Account Pool: 61		**404.86**	**404.86**	**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,195.14)**	**11,169.50**	**11,169.50**	**8,225.64**	**8,225.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	504.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	(546.00)	(546.00)	131.19	131.19	0.00	131.19	(677.19)	546.00	546.00	0.00	0.00
Subtotal Account Pool: 65		**(294.00)**	**(294.00)**	**131.19**	**131.19**	**0.00**	**131.19**	**(425.19)**	**546.00**	**546.00**	**504.00**	**504.00**
Account Pool: 71 - Support												
7100	In-State Travel	(45.90)	(45.90)	0.00	0.00	0.00	0.00	(45.90)	0.00	0.00	45.90	45.90
710000	In-State Travel	0.00	0.00	38.70	119.70	0.00	119.70	(119.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2.89)	(2.89)	0.00	0.00	0.00	0.00	(2.89)	0.00	0.00	2.89	2.89
711200	Research Supplies	(749.45)	(749.45)	307.00	1,459.89	0.00	1,459.89	(2,209.34)	749.45	749.45	0.00	0.00
7130	Printing and Copying	(13.30)	(13.30)	0.00	0.00	0.00	0.00	(13.30)	0.00	0.00	13.30	13.30
716000	Maintenance & Repairs-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**938.46**	**938.46**	**345.70**	**1,579.59**	**0.00**	**1,579.59**	**(641.13)**	**999.45**	**999.45**	**62.09**	**62.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166016 - Bbc Earth Sciences												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,418.00	3,418.00	0.00	0.00	0.00	0.00	3,418.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,418.00**	**3,418.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,418.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,190.00	4,190.00	0.00	0.00	0.00	0.00	4,190.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,190.00)	(4,190.00)	0.00	0.00	0.00	0.00	(4,190.00)	4,190.00	4,190.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,190.00**	**4,190.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,077.19	6,077.19	0.00	0.00	0.00	0.00	6,077.19	0.00	0.00	3,847.81	3,847.81
760300	F&A Expenditures	(5,553.63)	(5,553.63)	721.05	1,325.46	0.00	1,325.46	(6,879.09)	5,716.39	5,553.63	0.00	0.00
Subtotal Account Pool: 76		**523.56**	**523.56**	**721.05**	**1,325.46**	**0.00**	**1,325.46**	**(801.90)**	**5,716.39**	**5,553.63**	**3,847.81**	**3,847.81**
Total Fund: 166016		**4,990.88**	**4,990.88**	**2,797.94**	**4,636.24**	**0.00**	**4,636.24**	**354.64**	**22,621.34**	**22,458.58**	**12,639.54**	**12,639.54**
Fund: 166017 - Bedrock Bioremediation Ctr												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	2,692.32	2,692.32	2,307.68	2,307.68
613N30	Graduate Research Assistant	(5,550.00)	(5,550.00)	0.00	0.00	0.00	0.00	(5,550.00)	0.00	0.00	5,550.00	5,550.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,984.00)	(4,984.00)	0.00	0.00	0.00	0.00	(4,984.00)	2,847.99	2,847.99	2,136.01	2,136.01
615F10	PAT	(26,049.00)	(26,049.00)	0.00	0.00	0.00	0.00	(26,049.00)	0.00	0.00	26,049.00	26,049.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	0.00	0.00	184.00	184.00
61SNSH	Student Labor	(3,531.91)	(3,531.91)	0.00	0.00	0.00	0.00	(3,531.91)	3,049.91	3,049.91	482.00	482.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**501.09**	**501.09**	**0.00**	**0.00**	**0.00**	**0.00**	**501.09**	**8,590.22**	**8,590.22**	**36,708.69**	**36,708.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	901.69	901.69	0.00	0.00	0.00	0.00	901.69	0.00	0.00	9,766.31	9,766.31
65YP10	Nonstatus Benefit Distr (Fica)	(465.38)	(465.38)	0.00	0.00	0.00	0.00	(465.38)	465.38	465.38	0.00	0.00
Subtotal Account Pool: 65		**436.31**	**436.31**	**0.00**	**0.00**	**0.00**	**0.00**	**436.31**	**465.38**	**465.38**	**9,766.31**	**9,766.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166017 - Bedrock Bioremediation Ctr												
Account Pool: 71 - Support												
7101	Out of State Travel	(963.26)	(963.26)	0.00	0.00	0.00	0.00	(963.26)	0.00	0.00	963.26	963.26
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(396.24)	(396.24)	0.00	0.00	0.00	0.00	(396.24)	396.24	396.24	0.00	0.00
711100	Supplies-General	4,559.13	4,559.13	0.00	0.00	0.00	0.00	4,559.13	69.00	69.00	0.00	0.00
7112	Research Supplies	(15,694.64)	(15,694.64)	0.00	0.00	0.00	0.00	(15,694.64)	0.00	0.00	15,694.64	15,694.64
711200	Research Supplies	(6,067.76)	(6,067.76)	119.07	382.83	0.00	382.83	(6,450.59)	6,067.76	6,067.76	0.00	0.00
7140	Postage	(109.63)	(109.63)	0.00	0.00	0.00	0.00	(109.63)	0.00	0.00	109.63	109.63
714000	Postage-General	(23.19)	(23.19)	0.00	0.00	0.00	0.00	(23.19)	23.19	23.19	0.00	0.00
7161	Rentals-Leases	(536.88)	(536.88)	0.00	0.00	0.00	0.00	(536.88)	0.00	0.00	536.88	536.88
716100	Rentals & Leases-General	(411.43)	(411.43)	0.00	441.13	0.00	441.13	(852.56)	411.43	411.43	0.00	0.00
7192	Employee Recruiting (non travel)	(344.50)	(344.50)	0.00	0.00	0.00	0.00	(344.50)	0.00	0.00	344.50	344.50
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11.60**	**11.60**	**119.07**	**948.96**	**0.00**	**948.96**	**(937.36)**	**6,967.62**	**6,967.62**	**17,648.91**	**17,648.91**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,665.00	6,665.00	0.00	0.00	0.00	0.00	6,665.00	0.00	0.00	943.00	943.00
721100	Assistantships	(6,665.00)	(6,665.00)	0.00	0.00	0.00	0.00	(6,665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**943.00**	**943.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,431.65	5,431.65	0.00	0.00	0.00	0.00	5,431.65	0.00	0.00	28,214.35	28,214.35
760300	F&A Expenditures	(4,952.17)	(4,952.17)	52.39	478.89	0.00	478.89	(5,431.06)	7,090.84	6,989.04	0.00	0.00
Subtotal Account Pool: 76		**479.48**	**479.48**	**52.39**	**478.89**	**0.00**	**478.89**	**0.59**	**7,090.84**	**6,989.04**	**28,214.35**	**28,214.35**
Total Fund: 166017		**1,428.48**	**1,428.48**	**171.46**	**1,427.85**	**0.00**	**1,427.85**	**0.63**	**23,114.06**	**23,012.26**	**93,281.26**	**93,281.26**
Fund: 166026 - Bedrock Bio: Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	0.00	50,500.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	278.00	0.00	278.00	(278.00)	0.00	0.00	0.00	0.00
615F10	PAT	(52,743.84)	(52,743.84)	(17,806.03)	3,722.41	0.00	3,722.41	(56,466.25)	52,743.84	52,743.84	0.00	0.00
617F10	Operating Staff	(16,952.40)	(16,952.40)	16,672.91	24,350.51	0.00	24,350.51	(41,302.91)	16,952.40	16,952.40	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,500.00	56,500.00	0.00	0.00	0.00	0.00	56,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	517.00	517.00	0.00	517.00	(517.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(312.00)	(312.00)	1,116.00	2,595.00	0.00	2,595.00	(2,907.00)	312.00	312.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,391.76**	**39,391.76**	**499.88**	**32,587.92**	**0.00**	**32,587.92**	**6,803.84**	**70,608.24**	**70,608.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,764.39	9,764.39	(447.58)	11,212.79	0.00	11,212.79	(1,448.40)	25,787.61	25,787.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(50.40)	(50.40)	42.39	134.64	0.00	134.64	(185.04)	50.40	50.40	0.00	0.00
Subtotal Account Pool: 65		**9,713.99**	**9,713.99**	**(405.19)**	**11,347.43**	**0.00**	**11,347.43**	**(1,633.44)**	**25,838.01**	**25,838.01**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166026 - Bedrock Bio: Administration												
Account Pool: 71 - Support												
710000	In-State Travel	(257.52)	(257.52)	17.43	567.57	146.64	714.21	(971.73)	257.52	257.52	0.00	0.00
710100	Out-of-State Travel	(1,535.61)	(1,535.61)	0.00	1,431.59	0.00	1,431.59	(2,967.20)	1,625.20	1,535.61	0.00	0.00
710300	Conference Registration Fees	(1,344.00)	(1,344.00)	0.00	302.35	0.00	302.35	(1,646.35)	1,344.00	1,344.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,498.17)	(1,498.17)	0.00	321.84	0.00	321.84	(1,820.01)	1,498.17	1,498.17	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	53,902.91	53,902.91	0.00	0.00	0.00	0.00	53,902.91	331.09	331.09	0.00	0.00
711200	Research Supplies	(1,991.74)	(1,991.74)	101.32	1,570.84	0.00	1,570.84	(3,562.58)	1,991.74	1,991.74	0.00	0.00
713000	Printing & Copying-General	(346.37)	(346.37)	0.00	105.39	0.00	105.39	(451.76)	367.30	367.30	0.00	0.00
714000	Postage-General	(216.07)	(216.07)	0.00	0.00	0.00	0.00	(216.07)	216.07	216.07	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	(191.55)	827.82	0.00	827.82	(827.82)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.69	0.00	112.69	(112.69)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(607.34)	(607.34)	157.75	1,196.40	0.00	1,196.40	(1,803.74)	607.34	607.34	0.00	0.00
716100	Rentals & Leases-General	(171.40)	(171.40)	250.00	3,760.57	0.00	3,760.57	(3,931.97)	171.40	171.40	0.00	0.00
717200	Other Professional Services-General	(239.00)	(239.00)	0.00	240.00	0.00	240.00	(479.00)	239.00	239.00	0.00	0.00
718000	Telecom-General	(521.72)	(521.72)	0.00	332.30	0.00	332.30	(854.02)	521.72	521.72	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(616.29)	(616.29)	121.57	1,479.00	0.00	1,479.00	(2,095.29)	616.29	616.29	0.00	0.00
718014	Telecom-Telephone Equipment	(130.68)	(130.68)	0.00	39.95	0.00	39.95	(170.63)	130.68	130.68	0.00	0.00
718016	Telecom-Usage (Tolls)	(212.68)	(212.68)	1.98	186.30	0.00	186.30	(398.98)	212.68	212.68	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,071.22)	(1,071.22)	0.00	0.00	0.00	0.00	(1,071.22)	751.22	1,071.22	0.00	0.00
71C615	Insurance-Vehicle	(787.45)	(787.45)	0.00	787.45	0.00	787.45	(1,574.90)	787.45	787.45	0.00	0.00
71CZ00	Other Expenses-Deductions	(272.00)	(272.00)	0.00	0.00	0.00	0.00	(272.00)	272.00	272.00	0.00	0.00
Subtotal Account Pool: 71		**44,083.65**	**44,083.65**	**458.50**	**13,262.06**	**146.64**	**13,408.70**	**30,674.95**	**11,940.87**	**12,171.28**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	193,500.00	193,500.00	0.00	2,000.00	0.00	2,000.00	191,500.00	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 73		**193,500.00**	**193,500.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**191,500.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,478.26	43,478.26	(590.33)	24,991.11	0.00	24,991.11	18,487.15	48,680.70	48,333.74	0.00	0.00
Subtotal Account Pool: 76		**43,478.26**	**43,478.26**	**(590.33)**	**24,991.11**	**0.00**	**24,991.11**	**18,487.15**	**48,680.70**	**48,333.74**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(50.00)	(48.09)	43.02	1,084.70	255.41	1,340.11	(1,388.20)	48.09	48.09	0.00	0.00
Subtotal Account Pool: 78		**(50.00)**	**(48.09)**	**43.02**	**1,084.70**	**255.41**	**1,340.11**	**(1,388.20)**	**48.09**	**48.09**	**0.00**	**0.00**
Total Fund: 166026		**330,117.66**	**330,119.57**	**5.88**	**85,273.22**	**402.05**	**85,675.27**	**244,444.30**	**172,115.91**	**171,999.36**	**0.00**	**0.00**
Fund: 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,789.75)	(2,789.75)	0.00	0.00	0.00	0.00	(2,789.75)	2,789.75	2,789.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,799.22)	(1,799.22)	0.00	263.78	0.00	263.78	(2,063.00)	1,799.22	1,799.22	0.00	0.00
Subtotal Account Pool: 61		**3,411.03**	**3,411.03**	**0.00**	**263.78**	**0.00**	**263.78**	**3,147.25**	**4,588.97**	**4,588.97**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,927.80	1,927.80	0.00	0.00	0.00	0.00	1,927.80	1,032.20	1,032.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(151.13)	(151.13)	0.00	21.63	0.00	21.63	(172.76)	151.13	151.13	0.00	0.00
Subtotal Account Pool: 65		**1,776.67**	**1,776.67**	**0.00**	**21.63**	**0.00**	**21.63**	**1,755.04**	**1,183.33**	**1,183.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	41,180.00	41,180.00	0.00	0.00	0.00	0.00	41,180.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21.83)	(21.83)	0.00	0.00	0.00	0.00	(21.83)	21.83	21.83	0.00	0.00
Subtotal Account Pool: 71		**41,158.17**	**41,158.17**	**0.00**	**0.00**	**0.00**	**0.00**	**41,158.17**	**21.83**	**21.83**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,568.82	20,568.82	0.00	127.01	0.00	127.01	20,441.81	2,573.08	2,633.18	0.00	0.00
Subtotal Account Pool: 76		**20,568.82**	**20,568.82**	**0.00**	**127.01**	**0.00**	**127.01**	**20,441.81**	**2,573.08**	**2,633.18**	**0.00**	**0.00**
Total Fund: 166027		**101,914.69**	**101,914.69**	**0.00**	**412.42**	**0.00**	**412.42**	**101,502.27**	**8,367.21**	**8,427.31**	**0.00**	**0.00**
Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,575.15)	(2,575.15)	0.00	0.00	0.00	0.00	(2,575.15)	2,575.15	2,575.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	11,450.00	11,450.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,810.76)	(1,810.76)	1,969.00	4,866.24	0.00	4,866.24	(6,677.00)	1,810.76	1,810.76	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,661.46)	(1,661.46)	0.00	243.54	0.00	243.54	(1,905.00)	1,661.46	1,661.46	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	241.50	1,674.12	0.00	1,674.12	(1,674.12)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,702.63**	**10,702.63**	**2,210.50**	**7,129.90**	**0.00**	**7,129.90**	**3,572.73**	**17,497.37**	**17,497.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,578.19	2,578.19	0.00	0.00	0.00	0.00	2,578.19	952.81	952.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(291.67)	(291.67)	181.27	556.81	0.00	556.81	(848.48)	291.67	291.67	0.00	0.00
Subtotal Account Pool: 65		**2,286.52**	**2,286.52**	**181.27**	**556.81**	**0.00**	**556.81**	**1,729.71**	**1,244.48**	**1,244.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	728.56	728.56	0.00	728.56	(728.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	676.92	676.92	0.00	676.92	(676.92)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	667.58	667.58	0.00	667.58	(667.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,134.00	7,134.00	0.00	0.00	0.00	0.00	7,134.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,393.26)	(1,393.26)	0.00	3,654.06	0.00	3,654.06	(5,047.32)	1,393.26	1,393.26	0.00	0.00
713000	Printing & Copying-General	(22.05)	(22.05)	0.00	17.00	0.00	17.00	(39.05)	22.05	22.05	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.48	0.00	24.48	(24.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,718.69**	**5,718.69**	**2,073.06**	**5,768.60**	**0.00**	**5,768.60**	**(49.91)**	**1,415.31**	**1,415.31**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,935.00	4,935.00	0.00	0.00	0.00	0.00	4,935.00	3,767.00	3,767.00	0.00	0.00
Subtotal Account Pool: 72		**4,935.00**	**4,935.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,935.00**	**3,767.00**	**3,767.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,000.00	13,000.00	0.00	3,027.27	0.00	3,027.27	9,972.73	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,064.49	0.00	1,064.49	(1,064.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,000.00**	**13,000.00**	**0.00**	**4,091.76**	**0.00**	**4,091.76**	**8,908.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,438.16	7,438.16	1,737.72	4,851.58	0.00	4,851.58	2,586.58	9,867.84	9,856.84	0.00	0.00
Subtotal Account Pool: 76		**7,438.16**	**7,438.16**	**1,737.72**	**4,851.58**	**0.00**	**4,851.58**	**2,586.58**	**9,867.84**	**9,856.84**	**0.00**	**0.00**
Total Fund: 166028		**44,081.00**	**44,081.00**	**6,202.55**	**22,398.65**	**0.00**	**22,398.65**	**21,682.35**	**33,792.00**	**33,781.00**	**0.00**	**0.00**
Fund: 166029 - Bedrock Bio: Earth Sciences												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,714.14)	(3,714.14)	0.00	8,285.86	0.00	8,285.86	(12,000.00)	3,714.14	3,714.14	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,944.00	0.00	2,944.00	(2,944.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,985.86**	**24,985.86**	**0.00**	**25,229.86**	**0.00**	**25,229.86**	**(244.00)**	**3,714.14**	**3,714.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,428.00	1,428.00	0.00	0.00	0.00	0.00	1,428.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(311.99)	(311.99)	0.00	1,084.85	0.00	1,084.85	(1,396.84)	311.99	311.99	0.00	0.00
Subtotal Account Pool: 65		**1,116.01**	**1,116.01**	**0.00**	**1,084.85**	**0.00**	**1,084.85**	**31.16**	**311.99**	**311.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	3,115.00	3,115.00	0.00	0.00	0.00	0.00	3,115.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,115.00**	**3,115.00**	**0.00**	**250.00**	**0.00**	**250.00**	**2,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,761.00	0.00	7,761.00	(7,761.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,702.00**	**8,702.00**	**0.00**	**7,761.00**	**0.00**	**7,761.00**	**941.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,001.37	13,001.37	0.00	11,821.32	0.00	11,821.32	1,180.05	1,791.63	1,791.63	0.00	0.00
Subtotal Account Pool: 76		**13,001.37**	**13,001.37**	**0.00**	**11,821.32**	**0.00**	**11,821.32**	**1,180.05**	**1,791.63**	**1,791.63**	**0.00**	**0.00**
Total Fund: 166029		**50,920.24**	**50,920.24**	**0.00**	**46,147.03**	**0.00**	**46,147.03**	**4,773.21**	**5,817.76**	**5,817.76**	**0.00**	**0.00**
Fund: 166030 - Bedrock Bio: Microbiology												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166030 - Bedrock Bio: Microbiology												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,142.76)	(2,142.76)	0.00	2,857.24	0.00	2,857.24	(5,000.00)	2,142.76	2,142.76	0.00	0.00
613N30	Graduate Research Assistant	(11,750.00)	(11,750.00)	0.00	6,150.00	0.00	6,150.00	(17,900.00)	11,750.00	11,750.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,200.00	46,200.00	0.00	0.00	0.00	0.00	46,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,692.60)	(2,692.60)	0.00	4,307.40	0.00	4,307.40	(7,000.00)	2,692.60	2,692.60	0.00	0.00
615F10	PAT	(12,880.00)	(12,880.00)	2,353.26	25,382.60	0.00	25,382.60	(38,262.60)	12,880.00	12,880.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,658.00	0.00	0.00	0.00	0.00	11,658.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	276.38	0.00	276.38	(276.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,734.64**	**40,392.64**	**2,353.26**	**38,973.62**	**0.00**	**38,973.62**	**1,419.02**	**29,465.36**	**29,465.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,577.40	12,182.40	929.53	10,026.04	0.00	10,026.04	2,156.36	4,765.60	4,765.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(406.17)	(406.17)	0.00	587.50	0.00	587.50	(993.67)	406.17	406.17	0.00	0.00
Subtotal Account Pool: 65		**7,171.23**	**11,776.23**	**929.53**	**10,613.54**	**0.00**	**10,613.54**	**1,162.69**	**5,171.77**	**5,171.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(787.67)	(787.67)	0.00	0.00	0.00	0.00	(787.67)	787.67	787.67	0.00	0.00
711100	Supplies-General	21,317.00	21,317.00	0.00	0.00	0.00	0.00	21,317.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,774.60)	(11,774.60)	20.98	12,563.06	0.00	12,563.06	(24,337.66)	11,774.60	11,774.60	0.00	0.00
713000	Printing & Copying-General	(139.15)	(139.15)	0.00	6.00	0.00	6.00	(145.15)	139.15	139.15	0.00	0.00
714000	Postage-General	(37.08)	(37.08)	0.00	0.00	0.00	0.00	(37.08)	37.08	37.08	0.00	0.00
716100	Rentals & Leases-General	(112.57)	(112.57)	0.00	823.83	0.00	823.83	(936.40)	112.57	112.57	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,197.00	0.00	1,197.00	(1,197.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(29.95)	(29.95)	0.00	90.00	0.00	90.00	(119.95)	29.95	29.95	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
Subtotal Account Pool: 71		**8,275.98**	**8,275.98**	**20.98**	**14,679.89**	**0.00**	**14,679.89**	**(6,403.91)**	**13,041.02**	**13,041.02**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,790.00	6,790.00	0.00	0.00	0.00	0.00	6,790.00	1,912.00	1,912.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,274.05	0.00	1,274.05	(1,274.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,790.00**	**6,790.00**	**0.00**	**1,274.05**	**0.00**	**1,274.05**	**5,515.95**	**1,912.00**	**1,912.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	23,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,564.44	28,801.44	1,133.06	30,165.93	0.00	30,165.93	(1,364.49)	19,481.26	19,312.56	0.00	0.00
Subtotal Account Pool: 76		**21,564.44**	**28,801.44**	**1,133.06**	**30,165.93**	**0.00**	**30,165.93**	**(1,364.49)**	**19,481.26**	**19,312.56**	**0.00**	**0.00**
Total Fund: 166030		**96,036.29**	**96,036.29**	**4,436.83**	**95,707.03**	**0.00**	**95,707.03**	**329.26**	**69,071.41**	**68,902.71**	**0.00**	**0.00**
Fund: 166031 - Bedrock Bio: Fracture Skins												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,466.25)	(3,466.25)	732.16	7,346.06	0.00	7,346.06	(10,812.31)	3,466.25	3,466.25	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166031 - Bedrock Bio: Fracture Skins												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,012.50	0.00	1,012.50	(1,012.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,720.00)	(2,720.00)	584.22	3,146.00	0.00	3,146.00	(5,866.00)	2,720.00	2,720.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	467.13	1,314.13	0.00	1,314.13	(1,314.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,513.75**	**10,513.75**	**1,783.51**	**12,818.69**	**0.00**	**12,818.69**	**(2,304.94)**	**6,186.25**	**6,186.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(862.51)	(862.51)	289.20	2,901.66	0.00	2,901.66	(3,764.17)	1,282.51	1,282.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(228.48)	(228.48)	47.92	341.02	0.00	341.02	(569.50)	228.48	228.48	0.00	0.00
Subtotal Account Pool: 65		**(1,090.99)**	**(1,090.99)**	**337.12**	**3,242.68**	**0.00**	**3,242.68**	**(4,333.67)**	**1,510.99**	**1,510.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,201.65	0.00	1,201.65	(1,201.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	25,146.00	25,146.00	0.00	0.00	0.00	0.00	25,146.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,486.04)	(1,486.04)	544.21	1,286.72	0.00	1,286.72	(2,772.76)	1,486.04	1,486.04	0.00	0.00
713000	Printing & Copying-General	(11.00)	(11.00)	0.95	0.95	0.00	0.95	(11.95)	11.00	11.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	163.67	178.31	0.00	178.31	(178.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,150.00)	(1,150.00)	0.00	5,775.35	0.00	5,775.35	(6,925.35)	1,150.00	1,150.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.58)	(2.58)	4.10	10.43	0.00	10.43	(13.01)	2.58	2.58	0.00	0.00
Subtotal Account Pool: 71		**22,496.38**	**22,496.38**	**712.93**	**8,453.41**	**0.00**	**8,453.41**	**14,042.97**	**2,649.62**	**2,649.62**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,702.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,203.79	14,203.79	927.11	10,575.24	0.00	10,575.24	3,628.55	4,636.71	4,604.21	0.00	0.00
Subtotal Account Pool: 76		**14,203.79**	**14,203.79**	**927.11**	**10,575.24**	**0.00**	**10,575.24**	**3,628.55**	**4,636.71**	**4,604.21**	**0.00**	**0.00**
Total Fund: 166031		**54,824.93**	**54,824.93**	**3,760.67**	**35,090.02**	**0.00**	**35,090.02**	**19,734.91**	**14,983.57**	**14,951.07**	**0.00**	**0.00**
Fund: 166032 - Bedrock Bio: Drilling Parameter Rec												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
613N30	Graduate Research Assistant	(1,761.55)	(1,761.55)	0.00	6,000.00	0.00	6,000.00	(7,761.55)	1,761.55	1,761.55	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,938.45**	**14,938.45**	**1,969.00**	**7,969.00**	**0.00**	**7,969.00**	**6,969.45**	**9,761.55**	**9,761.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(672.00)	(672.00)	161.46	161.46	0.00	161.46	(833.46)	672.00	672.00	0.00	0.00
Subtotal Account Pool: 65		**420.00**	**420.00**	**161.46**	**161.46**	**0.00**	**161.46**	**258.54**	**672.00**	**672.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166032 - Bedrock Bio: Drilling Parameter Rec												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(316.39)	(316.39)	145.94	2,151.59	0.00	2,151.59	(2,467.98)	341.39	341.39	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.49	0.00	300.49	(300.49)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(13.52)	(13.52)	0.00	831.58	0.00	831.58	(845.10)	13.52	13.52	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.52	0.00	38.52	(38.52)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,770.09**	**2,770.09**	**145.94**	**3,971.18**	**0.00**	**3,971.18**	**(1,201.09)**	**354.91**	**354.91**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,761.00	5,761.00	0.00	0.00	0.00	0.00	5,761.00	2,941.00	2,941.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,081.10	0.00	3,081.10	(3,081.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,761.00**	**5,761.00**	**0.00**	**3,081.10**	**0.00**	**3,081.10**	**2,679.90**	**2,941.00**	**2,941.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,845.05	8,845.05	787.30	5,949.45	0.00	5,949.45	2,895.60	4,011.91	4,010.95	0.00	0.00
Subtotal Account Pool: 76		**8,845.05**	**8,845.05**	**787.30**	**5,949.45**	**0.00**	**5,949.45**	**2,895.60**	**4,011.91**	**4,010.95**	**0.00**	**0.00**
Total Fund: 166032		**32,734.59**	**32,734.59**	**3,063.70**	**21,132.19**	**0.00**	**21,132.19**	**11,602.40**	**17,741.37**	**17,740.41**	**0.00**	**0.00**
Fund: 166033 - Bedrock Bio: Microcosms												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(31,075.68)	(31,075.68)	0.00	0.00	0.00	0.00	(31,075.68)	31,075.68	31,075.68	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,463.00	0.00	2,463.00	(2,463.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,924.32**	**8,924.32**	**0.00**	**2,463.00**	**0.00**	**2,463.00**	**6,461.32**	**31,075.68**	**31,075.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,302.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00	11,498.00	11,498.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.96	0.00	201.96	(201.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,302.00**	**3,302.00**	**0.00**	**201.96**	**0.00**	**201.96**	**3,100.04**	**11,498.00**	**11,498.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	25,176.00	25,176.00	0.00	0.00	0.00	0.00	25,176.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,856.77)	(12,856.77)	42.36	4,075.10	0.00	4,075.10	(16,931.87)	12,856.77	12,856.77	0.00	0.00
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
714000	Postage-General	(472.29)	(472.29)	0.00	0.00	0.00	0.00	(472.29)	472.29	472.29	0.00	0.00
714010	Postage-Off Campus Mail Services	(30.09)	(30.09)	0.00	15.95	0.00	15.95	(46.04)	30.09	30.09	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	(30.00)	0.00	228.00	0.00	228.00	(258.00)	30.00	30.00	0.00	0.00
716100	Rentals & Leases-General	(1,245.20)	(1,054.64)	0.00	1,355.54	0.00	1,355.54	(2,410.18)	1,054.64	1,054.64	0.00	0.00
717200	Other Professional Services-General	(680.00)	(680.00)	0.00	1,784.00	0.00	1,784.00	(2,464.00)	680.00	680.00	0.00	0.00
Subtotal Account Pool: 71		**9,831.65**	**10,022.21**	**42.36**	**7,458.59**	**0.00**	**7,458.59**	**2,563.62**	**15,153.79**	**15,153.79**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,036.23	10,036.23	18.85	4,640.93	0.00	4,640.93	5,395.30	25,727.57	25,552.77	0.00	0.00
Subtotal Account Pool: 76		**10,036.23**	**10,036.23**	**18.85**	**4,640.93**	**0.00**	**4,640.93**	**5,395.30**	**25,727.57**	**25,552.77**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166033 - Bedrock Bio: Microcosms												
Total Fund: 166033		**32,094.20**	**32,284.76**	**61.21**	**14,764.48**	**0.00**	**14,764.48**	**17,520.28**	**83,455.04**	**83,280.24**	**0.00**	**0.00**
Fund: 166034 - Bedrock Bio: Hydraulics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,594.00)	(2,594.00)	0.00	1,829.63	0.00	1,829.63	(4,423.63)	2,594.00	2,594.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,406.00**	**7,406.00**	**0.00**	**1,829.63**	**0.00**	**1,829.63**	**5,576.37**	**2,594.00**	**2,594.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	0.00	1,698.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(217.90)	(217.90)	0.00	150.03	0.00	150.03	(367.93)	217.90	217.90	0.00	0.00
Subtotal Account Pool: 65		**1,480.10**	**1,480.10**	**0.00**	**150.03**	**0.00**	**150.03**	**1,330.07**	**217.90**	**217.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	14.40	0.00	14.40	(14.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,047.00	2,047.00	0.00	0.00	0.00	0.00	2,047.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,793.92)	(4,793.92)	0.00	4,088.66	0.00	4,088.66	(8,882.58)	4,793.92	4,793.92	0.00	0.00
713000	Printing & Copying-General	(77.95)	(77.95)	0.00	11.00	0.00	11.00	(88.95)	77.95	77.95	0.00	0.00
714000	Postage-General	(237.60)	(237.60)	0.00	0.00	0.00	0.00	(237.60)	237.60	237.60	0.00	0.00
716000	Maintenance & Repairs-General	(358.45)	(358.45)	0.00	0.00	0.00	0.00	(358.45)	358.45	358.45	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	689.50	0.00	689.50	(689.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,579.08**	**3,579.08**	**0.00**	**4,827.56**	**0.00**	**4,827.56**	**(1,248.48)**	**5,467.92**	**5,467.92**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,414.32	14,414.32	0.00	10,108.09	0.00	10,108.09	4,306.23	5,935.68	5,935.68	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,609.73)	(2,609.73)	0.00	9,257.50	0.00	9,257.50	(11,867.23)	2,609.73	2,609.73	0.00	0.00
Subtotal Account Pool: 74		**11,804.59**	**11,804.59**	**0.00**	**19,365.59**	**0.00**	**19,365.59**	**(7,561.00)**	**8,545.41**	**8,545.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,582.55	5,582.55	0.00	3,029.19	0.00	3,029.19	2,553.36	3,723.29	3,684.45	0.00	0.00
Subtotal Account Pool: 76		**5,582.55**	**5,582.55**	**0.00**	**3,029.19**	**0.00**	**3,029.19**	**2,553.36**	**3,723.29**	**3,684.45**	**0.00**	**0.00**
Total Fund: 166034		**29,852.32**	**29,852.32**	**0.00**	**29,202.00**	**0.00**	**29,202.00**	**650.32**	**20,548.52**	**20,509.68**	**0.00**	**0.00**
Fund: 166035 - Bedrock Bio: Pease Site Maintenance												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(94.52)	(94.52)	0.00	86.75	0.00	86.75	(181.27)	94.52	94.52	0.00	0.00
711100	Supplies-General	44,152.00	44,152.00	0.00	0.00	0.00	0.00	44,152.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,522.50)	(2,522.50)	281.69	7,939.44	0.00	7,939.44	(10,461.94)	2,462.62	2,522.50	0.00	0.00
716000	Maintenance & Repairs-General	(266.57)	(266.57)	0.00	1,872.31	0.00	1,872.31	(2,138.88)	266.57	266.57	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,379.06	0.00	6,379.06	(6,379.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,268.41**	**41,268.41**	**281.69**	**16,277.56**	**0.00**	**16,277.56**	**24,990.85**	**2,823.71**	**2,883.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166035 - Bedrock Bio: Pease Site Maintenance												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,391.46	18,391.46	125.35	7,270.21	0.00	7,270.21	11,121.25	1,266.34	1,256.54	0.00	0.00
Subtotal Account Pool: 76		**18,391.46**	**18,391.46**	**125.35**	**7,270.21**	**0.00**	**7,270.21**	**11,121.25**	**1,266.34**	**1,256.54**	**0.00**	**0.00**
Total Fund: 166035		**59,659.87**	**59,659.87**	**407.04**	**23,547.77**	**0.00**	**23,547.77**	**36,112.10**	**4,090.05**	**4,140.13**	**0.00**	**0.00**
Fund: 166036 - Bedrock Bio: Tech Transfer												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(100.44)	(100.44)	0.00	1,043.97	0.00	1,043.97	(1,144.41)	100.44	100.44	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	(130.00)	(130.00)	0.00	158.11	0.00	158.11	(288.11)	130.00	130.00	0.00	0.00
711100	Supplies-General	19,066.00	19,066.00	0.00	0.00	0.00	0.00	19,066.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(984.37)	(984.37)	0.00	118.76	0.00	118.76	(1,103.13)	984.37	984.37	0.00	0.00
713000	Printing & Copying-General	(1,381.30)	(1,381.30)	0.00	555.00	0.00	555.00	(1,936.30)	1,381.30	1,381.30	0.00	0.00
717200	Other Professional Services-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	179.62	(179.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,309.89**	**16,309.89**	**0.00**	**2,113.46**	**0.00**	**2,113.46**	**14,196.43**	**2,756.11**	**2,756.11**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,257.52	7,257.52	0.00	940.50	0.00	940.50	6,317.02	1,226.48	1,226.48	0.00	0.00
Subtotal Account Pool: 76		**7,257.52**	**7,257.52**	**0.00**	**940.50**	**0.00**	**940.50**	**6,317.02**	**1,226.48**	**1,226.48**	**0.00**	**0.00**
Total Fund: 166036		**23,567.41**	**23,567.41**	**0.00**	**3,053.96**	**0.00**	**3,053.96**	**20,513.45**	**3,982.59**	**3,982.59**	**0.00**	**0.00**
Fund: 166037 - Bedrock Bio: Tech Verification												
Account Pool: 71 - Support												
711100	Supplies-General	50,173.00	50,173.00	0.00	0.00	0.00	0.00	50,173.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,173.00**	**50,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,173.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,327.00	22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,327.00**	**22,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,327.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166037		**72,500.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166044 - Bedrock Bio: Administration												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	(359.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	97,420.00	97,420.00	0.00	0.00	0.00	0.00	97,420.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(19,458.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	112.75	4,917.00	0.00	4,917.00	(4,917.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,420.00**	**103,420.00**	**(19,705.12)**	**4,917.00**	**0.00**	**4,917.00**	**98,503.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166044 - Bedrock Bio: Administration												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,973.00	38,973.00	(7,828.06)	0.01	0.00	0.01	38,972.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.25	403.19	0.00	403.19	(403.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,973.00**	**38,973.00**	**(7,818.81)**	**403.20**	**0.00**	**403.20**	**38,569.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20,481.00	20,481.00	0.00	0.00	0.00	0.00	20,481.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,481.00**	**22,481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,481.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	58,000.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**58,000.00**	**58,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,794.00	77,794.00	(12,385.77)	2,394.04	0.00	2,394.04	75,399.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**77,794.00**	**77,794.00**	**(12,385.77)**	**2,394.04**	**0.00**	**2,394.04**	**75,399.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166044		**300,668.00**	**300,668.00**	**(39,909.70)**	**7,714.24**	**0.00**	**7,714.24**	**292,953.76**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166045 - Bedrock Bio: Microbiology												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	30,385.00	30,385.00	0.00	0.00	0.00	0.00	30,385.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	691.86	5,187.40	0.00	5,187.40	(5,187.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	667.50	667.50	0.00	667.50	(667.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	47.81	281.70	0.00	281.70	(281.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,885.00**	**43,885.00**	**2,607.17**	**7,336.60**	**0.00**	**7,336.60**	**36,548.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,400.00	5,400.00	273.29	2,049.04	0.00	2,049.04	3,350.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.40	98.40	0.00	98.40	(98.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,400.00**	**5,400.00**	**371.69**	**2,147.44**	**0.00**	**2,147.44**	**3,252.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	775.90	0.00	775.90	(775.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,287.27	4,527.75	0.00	4,527.75	(4,527.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	183.94	183.94	0.00	183.94	(183.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	26.22	0.00	26.22	(26.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	30.00	949.54	0.00	949.54	(949.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**1,512.46**	**7,078.35**	**0.00**	**7,078.35**	**2,921.65**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166045 - Bedrock Bio: Microbiology											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	26,678.00	26,678.00	1,764.53	7,196.51	0.00	7,196.51	19,481.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**26,678.00**	**26,678.00**	**1,764.53**	**7,196.51**	**0.00**	**7,196.51**	**19,481.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166045	**85,963.00**	**85,963.00**	**6,255.85**	**23,758.90**	**0.00**	**23,758.90**	**62,204.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166046 - Bedrock Bio: Fracture Skins											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,950.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166046	**28,928.00**	**28,928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,928.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166047 - Bedrock Bio: Drilling Parameter Rec											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**615.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,652.00	3,652.00	0.00	0.00	0.00	0.00	3,652.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,652.00**	**3,652.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,652.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166047	**11,767.00**	**11,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,767.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166048 - Bedrock Bio: Hydraulics											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166048 - Bedrock Bio: Hydraulics												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,148.00	1,148.00	0.00	0.00	0.00	0.00	1,148.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,148.00**	**1,148.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,148.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,017.00	14,017.00	0.00	0.00	0.00	0.00	14,017.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,017.00**	**14,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,017.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166048		**60,165.00**	**60,165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,165.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDNK0 - PI Nancy Kinner												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,000.00	1,000.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**3,308.00**	**3,308.00**	**1,100.00**	**1,100.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.03	700.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.99	0.00	188.99	(188.99)	83.98	83.98	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**188.99**	**0.00**	**188.99**	**(188.99)**	**784.01**	**784.01**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCENK - PI Nancy Kinner **Org Mgr: Kinner, Nancy E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDNK0 - PI Nancy Kinner												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.65	244.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,639.35	0.00	1,639.35	(1,639.35)	1,510.11	1,510.11	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,827.63	0.00	1,827.63	(1,827.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.12	685.12
711100	Supplies-General	25,744.26	33,799.25	0.00	949.64	0.00	949.64	32,849.61	2,296.95	2,296.95	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.85	230.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	601.80	0.00	601.80	(601.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,213.13	0.00	5,213.13	(5,213.13)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.57	156.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	452.46	0.00	452.46	(452.46)	152.44	152.44	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	98.00	98.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.08	1,742.08	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,744.26**	**33,799.25**	**0.00**	**10,756.01**	**0.00**	**10,756.01**	**23,043.24**	**6,072.08**	**6,072.08**	**1,086.34**	**1,086.34**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	515.00	0.00	515.00	(515.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**515.00**	**(515.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,421.08	6,421.08	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,421.08**	**6,421.08**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1DDNK0		**25,744.26**	**33,799.25**	**0.00**	**13,710.00**	**0.00**	**13,710.00**	**20,089.25**	**17,585.17**	**17,585.17**	**2,186.34**	**2,186.34**
Total Org: UDCENK		**2,645,813.56**	**2,766,123.30**	**58,720.76**	**750,922.34**	**74,848.14**	**825,770.48**	**1,940,352.82**	**891,205.89**	**889,731.66**	**706,157.98**	**706,157.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEPD - PI Pedro De Alba **Org Mgr: DeAlba, Pedro A.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147065 - Piezometers-Lab & Field												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,844.00	9,844.00	0.00	0.00	0.00	0.00	9,844.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,049.00)	(9,049.00)	0.00	0.00	0.00	0.00	(9,049.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,109.00)	(8,109.00)	0.00	0.00	0.00	0.00	(8,109.00)	0.00	0.00	2,909.00	2,909.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,307.00	13,307.00	0.00	0.00	0.00	0.00	13,307.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,923.00)	(1,923.00)	0.00	0.00	0.00	0.00	(1,923.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,070.00)	(4,070.00)	0.00	0.00	0.00	0.00	(4,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,909.00**	**2,909.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,600.97)	(2,600.97)	0.00	0.00	0.00	0.00	(2,600.97)	0.00	0.00	2,549.85	2,549.85
7112	Research Supplies	(5,519.65)	(5,519.65)	0.00	0.00	0.00	0.00	(5,519.65)	0.00	0.00	78.79	78.79
7161	Rentals-Leases	(79.18)	(79.18)	0.00	0.00	0.00	0.00	(79.18)	0.00	0.00	0.00	0.00
7170	Consulting	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(231.25)	(231.25)	0.00	0.00	0.00	0.00	(231.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,031.05	6,031.05	0.00	0.00	0.00	0.00	6,031.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,628.64**	**2,628.64**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	2,491.95	2,491.95
Subtotal Account Pool: 76		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**2,491.95**	**2,491.95**
Total Fund: 147065		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**8,029.59**	**8,029.59**
Fund: 147066 - Piezometers-Lab & Field												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,416.62	15,416.62	0.00	0.00	0.00	0.00	15,416.62	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,551.00)	(16,551.00)	0.00	0.00	0.00	0.00	(16,551.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(2,641.00)	(2,641.00)	0.00	0.00	0.00	0.00	(2,641.00)	0.00	0.00	2,641.00	2,641.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,848.72	13,848.72	0.00	0.00	0.00	0.00	13,848.72	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,933.00)	(6,933.00)	0.00	0.00	0.00	0.00	(6,933.00)	0.00	0.00	3,961.60	3,961.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,702.00)	(2,702.00)	0.00	0.00	0.00	0.00	(2,702.00)	0.00	0.00	2,702.00	2,702.00
61SNSH	Student Labor	(438.00)	(438.00)	0.00	0.00	0.00	0.00	(438.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**9,304.60**	**9,304.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEPD - PI Pedro De Alba **Org Mgr: DeAlba, Pedro A.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147066 - Piezometers-Lab & Field												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	559.74	559.74
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**559.74**	**559.74**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,216.37)	(4,216.37)	0.00	0.00	0.00	0.00	(4,216.37)	0.00	0.00	4,216.37	4,216.37
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,110.11)	(9,110.11)	0.00	0.00	0.00	0.00	(9,110.11)	0.00	0.00	6,164.74	6,164.74
7140	Postage	(2,016.98)	(2,016.98)	0.00	0.00	0.00	0.00	(2,016.98)	0.00	0.00	2,016.98	2,016.98
7161	Rentals-Leases	(1,021.96)	(1,021.96)	0.00	0.00	0.00	0.00	(1,021.96)	0.00	0.00	146.96	146.96
7170	Consulting	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10,900.00)	(10,900.00)	0.00	0.00	0.00	0.00	(10,900.00)	0.00	0.00	6,000.00	6,000.00
71CZ	Other Expenses-Deductions	15,349.00	15,349.00	0.00	0.00	0.00	0.00	15,349.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,896.42)**	**(2,896.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,896.42)**	**0.00**	**0.00**	**18,545.05**	**18,545.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.00	1,824.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,824.00**	**1,824.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,896.61	2,896.61	0.00	0.00	0.00	0.00	2,896.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,896.61**	**2,896.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2,896.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.34	1.34	0.00	0.00	0.00	0.00	1.34	0.00	0.00	6,633.07	6,633.07
Subtotal Account Pool: 76		**1.34**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1.34**	**0.00**	**0.00**	**6,633.07**	**6,633.07**
Total Fund: 147066		**1.91**	**1.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1.91**	**0.00**	**0.00**	**36,866.46**	**36,866.46**
Fund: 147096 - Geotechnical Planning												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,704.00	19,704.00	0.00	0.00	0.00	0.00	19,704.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,923.00)	(20,923.00)	0.00	0.00	0.00	0.00	(20,923.00)	12,148.70	12,148.70	6,600.25	6,600.25
613NZ0	Grad Unallocated Budget (Bud Only)	10,814.00	10,814.00	0.00	0.00	0.00	0.00	10,814.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,537.00)	(2,537.00)	0.00	0.00	0.00	0.00	(2,537.00)	0.00	0.00	2,537.00	2,537.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,824.00	2,720.00	0.00	2,720.00	(2,720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,058.00**	**7,058.00**	**1,824.00**	**2,720.00**	**0.00**	**2,720.00**	**4,338.00**	**12,148.70**	**12,148.70**	**9,137.25**	**9,137.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,613.85	1,613.85	0.00	0.00	0.00	0.00	1,613.85	0.00	0.00	767.53	767.53
65YP10	Nonstatus Benefit Distr (Fica)	(1,020.48)	(1,020.48)	149.57	223.04	0.00	223.04	(1,243.52)	1,020.48	1,020.48	0.00	0.00
Subtotal Account Pool: 65		**593.37**	**593.37**	**149.57**	**223.04**	**0.00**	**223.04**	**370.33**	**1,020.48**	**1,020.48**	**767.53**	**767.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEPD - PI Pedro De Alba **Org Mgr: DeAlba, Pedro A.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147096 - Geotechnical Planning												
Account Pool: 71 - Support												
7101	Out of State Travel	(6,991.35)	(6,991.35)	0.00	0.00	0.00	0.00	(6,991.35)	0.00	0.00	4,124.93	4,124.93
710100	Out-of-State Travel	(4,320.35)	(4,320.35)	0.00	1,561.72	0.00	1,561.72	(5,882.07)	4,320.35	4,320.35	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	475.00	475.00	0.00	0.00
7104	Non-Employee-Student Travel	(970.63)	(970.63)	0.00	0.00	0.00	0.00	(970.63)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,382.04)	(1,382.04)	0.00	0.00	0.00	0.00	(1,382.04)	1,382.04	1,382.04	0.00	0.00
710Z	Travel-Other	20,667.00	20,667.00	0.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,458.48)	(1,458.48)	0.00	0.00	0.00	0.00	(1,458.48)	0.00	0.00	1,067.29	1,067.29
711200	Research Supplies	(29.95)	(29.95)	263.33	340.64	0.00	340.64	(370.59)	29.95	29.95	0.00	0.00
7130	Printing and Copying	(52.20)	(52.20)	0.00	0.00	0.00	0.00	(52.20)	0.00	0.00	52.20	52.20
7140	Postage	(3,106.02)	(3,106.02)	0.00	0.00	0.00	0.00	(3,106.02)	0.00	0.00	3,106.02	3,106.02
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(87.00)	(87.00)	0.00	0.00	0.00	0.00	(87.00)	0.00	0.00	87.00	87.00
716100	Rentals & Leases-General	(66.88)	(66.88)	0.00	32.36	0.00	32.36	(99.24)	66.88	66.88	0.00	0.00
7170	Consulting	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	11,626.36	11,626.36	0.00	0.00	0.00	0.00	11,626.36	0.00	0.00	3,373.64	3,373.64
717200	Other Professional Services-General	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,578.46**	**29,578.46**	**503.33**	**2,174.72**	**0.00**	**2,174.72**	**27,403.74**	**6,274.22**	**6,274.22**	**11,811.08**	**11,811.08**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,734.72	14,734.72	0.00	0.00	0.00	0.00	14,734.72	0.00	0.00	5,645.80	5,645.80
760300	F&A Expenditures	(5,048.70)	(5,048.70)	576.60	1,254.81	0.00	1,254.81	(6,303.51)	5,048.70	5,048.70	0.00	0.00
Subtotal Account Pool: 76		**9,686.02**	**9,686.02**	**576.60**	**1,254.81**	**0.00**	**1,254.81**	**8,431.21**	**5,048.70**	**5,048.70**	**5,645.80**	**5,645.80**
Total Fund: 147096		**46,915.85**	**46,915.85**	**3,053.50**	**6,372.57**	**0.00**	**6,372.57**	**40,543.28**	**24,492.10**	**24,492.10**	**27,361.66**	**27,361.66**
Fund: 147173 - GROUND MOTION PREDICTION												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,712.00	1,712.00	0.00	1,712.00	(1,712.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**1,712.00**	**1,712.00**	**0.00**	**1,712.00**	**3,288.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	140.38	140.38	0.00	140.38	(140.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**420.00**	**420.00**	**140.38**	**140.38**	**0.00**	**140.38**	**279.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEPD - PI Pedro De Alba **Org Mgr: DeAlba, Pedro A.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147173 - GROUND MOTION PREDICTION												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	785.93	785.93	0.00	785.93	(785.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	13.50	13.50	0.00	13.50	(13.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,500.00)	(3,600.00)	2,000.00	4,450.00	63,450.00	67,900.00	(71,500.00)	3,600.00	3,600.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,000.00	22,000.00	26,000.00	(26,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,500.00**	**45,400.00**	**2,799.43**	**9,249.43**	**85,450.00**	**94,699.43**	**(49,299.43)**	**3,600.00**	**3,600.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,693.00	25,693.00	1,020.42	2,697.42	0.00	2,697.42	22,995.58	936.00	936.00	0.00	0.00
Subtotal Account Pool: 76		**25,693.00**	**25,693.00**	**1,020.42**	**2,697.42**	**0.00**	**2,697.42**	**22,995.58**	**936.00**	**936.00**	**0.00**	**0.00**
Total Fund: 147173		**123,613.00**	**124,513.00**	**5,672.23**	**13,799.23**	**85,450.00**	**99,249.23**	**25,263.77**	**4,536.00**	**4,536.00**	**0.00**	**0.00**
Fund: 147212 - Residual Strength/Liquefaction												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,636.00	2,636.00	0.00	0.00	0.00	0.00	2,636.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,636.00	2,636.00	0.00	2,636.00	(2,636.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	352.00	0.00	352.00	(352.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,556.00**	**4,556.00**	**2,636.00**	**2,988.00**	**0.00**	**2,988.00**	**1,568.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	374.00	374.00	0.00	0.00	0.00	0.00	374.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.15	245.01	0.00	245.01	(245.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**374.00**	**374.00**	**216.15**	**245.01**	**0.00**	**245.01**	**128.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	376.00	492.00	0.00	492.00	(492.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	54.38	94.60	0.00	94.60	(94.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,200.00**	**3,200.00**	**430.38**	**694.60**	**0.00**	**694.60**	**2,505.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEPD - PI Pedro De Alba **Org Mgr: DeAlba, Pedro A.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147212 - Residual Strength/Liquefaction												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,659.00	3,659.00	1,452.67	1,742.96	0.00	1,742.96	1,916.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,659.00**	**3,659.00**	**1,452.67**	**1,742.96**	**0.00**	**1,742.96**	**1,916.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147212		**16,889.00**	**16,889.00**	**4,735.20**	**5,670.57**	**0.00**	**5,670.57**	**11,218.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,417.00	5,417.00	0.00	0.00	0.00	0.00	5,417.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,054.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,077.00	2,077.00	0.00	0.00	0.00	0.00	2,077.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,548.00**	**8,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,548.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,150.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	4,099.00	4,099.00	0.00	0.00	0.00	0.00	4,099.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,099.00**	**4,099.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,099.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,443.00	3,443.00	0.00	0.00	0.00	0.00	3,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,443.00**	**3,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,443.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**19,735.00**	**19,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,735.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U406 - Ground Motion Prediction and Uncert												
Account Pool: 71 - Support												
7112	Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	0.00	23,810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,810.00**	**23,810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,810.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,190.00	6,190.00	0.00	0.00	0.00	0.00	6,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,190.00**	**6,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U406		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDPD0 - PI Pedro De Alba												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.70	89.70

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCEPD - PI Pedro De Alba **Org Mgr: DeAlba, Pedro A.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPD0 - PI Pedro De Alba												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.99	97.99	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.95	215.95
711100	Supplies-General	831.42	2,138.96	50.90	83.40	0.00	83.40	2,055.56	861.01	861.01	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	116.50	0.00	116.50	(116.50)	45.73	45.73	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.75
714010	Postage-Off Campus Mail Services	0.00	0.00	14.28	14.28	0.00	14.28	(14.28)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	259.00	0.00	259.00	(259.00)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00
719100	Membership Dues & Fees	0.00	0.00	0.00	861.00	0.00	861.00	(861.00)	852.25	852.25	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**831.42**	**2,138.96**	**65.18**	**1,349.18**	**0.00**	**1,349.18**	**789.78**	**1,856.98**	**1,856.98**	**1,006.40**	**1,006.40**
Total Fund: 1DDPD0		**831.42**	**2,138.96**	**65.18**	**1,349.18**	**0.00**	**1,349.18**	**789.78**	**1,856.98**	**1,856.98**	**1,006.40**	**1,006.40**
Total Org: UDCEPD		**237,986.40**	**240,193.94**	**13,526.11**	**27,191.55**	**85,450.00**	**112,641.55**	**127,552.39**	**30,885.08**	**30,885.08**	**73,264.11**	**73,264.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCERC - PI Raymond Cook **Org Mgr: Cook, Raymond A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T011 - Use of High Perfo. Concrete												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,029.47	63,029.47	0.00	0.00	0.00	0.00	63,029.47	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(39,739.00)	(39,739.00)	0.00	0.00	0.00	0.00	(39,739.00)	0.00	0.00	3,418.10	3,418.10
613N30	Graduate Research Assistant	(29,025.00)	(29,025.00)	0.00	5,661.00	0.00	5,661.00	(34,686.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(28,384.00)	(28,384.00)	0.00	0.00	0.00	0.00	(28,384.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,800.00	59,800.00	0.00	0.00	0.00	0.00	59,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(18,519.80)	(18,519.80)	0.00	3,621.20	0.00	3,621.20	(22,141.00)	2,263.80	2,263.80	3,961.60	3,961.60
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,246.03)	(3,246.03)	0.00	0.00	0.00	0.00	(3,246.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,897.50)	(3,897.50)	0.00	0.00	0.00	0.00	(3,897.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,544.58)	(1,544.58)	0.00	0.00	0.00	0.00	(1,544.58)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,395.00	19,395.00	0.00	0.00	0.00	0.00	19,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,868.56**	**17,868.56**	**0.00**	**9,282.20**	**0.00**	**9,282.20**	**8,586.36**	**2,263.80**	**2,263.80**	**7,379.70**	**7,379.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	619.88	619.88
65YP10	Nonstatus Benefit Distr (Fica)	(190.16)	(190.16)	0.00	296.93	0.00	296.93	(487.09)	190.16	190.16	0.00	0.00
Subtotal Account Pool: 65		**(190.14)**	**(190.14)**	**0.00**	**296.93**	**0.00**	**296.93**	**(487.07)**	**190.16**	**190.16**	**619.88**	**619.88**
Account Pool: 71 - Support												
7100	In-State Travel	(1,501.06)	(1,501.06)	0.00	0.00	0.00	0.00	(1,501.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,164.49)	(3,164.49)	0.00	0.00	0.00	0.00	(3,164.49)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,394.12)	(1,394.12)	0.00	0.00	0.00	0.00	(1,394.12)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,208.00	7,208.00	0.00	0.00	0.00	0.00	7,208.00	0.00	0.00	0.00	0.00
7111	Supplies	(14,584.40)	(14,584.40)	0.00	0.00	0.00	0.00	(14,584.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	246.00	0.00	246.00	(246.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,102.22)	(8,102.22)	0.00	0.00	0.00	0.00	(8,102.22)	0.00	0.00	395.25	395.25
711200	Research Supplies	0.00	0.00	0.00	1,860.95	0.00	1,860.95	(1,860.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,920.94)	(4,920.94)	0.00	0.00	0.00	0.00	(4,920.94)	0.00	0.00	0.00	0.00
7140	Postage	(1,309.76)	(1,309.76)	0.00	0.00	0.00	0.00	(1,309.76)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,382.50)	(1,382.50)	0.00	0.00	0.00	0.00	(1,382.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,035.80)	(2,035.80)	0.00	0.00	0.00	0.00	(2,035.80)	0.00	0.00	289.24	289.24
7172	Other Professional Services	(11,596.68)	(11,596.68)	0.00	0.00	0.00	0.00	(11,596.68)	0.00	0.00	10,000.00	10,000.00
7180	Telecommunications	(222.97)	(222.97)	0.00	0.00	0.00	0.00	(222.97)	0.00	0.00	9.80	9.80
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.54	0.00	25.54	(25.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	46,587.11	46,587.11	0.00	0.00	0.00	0.00	46,587.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,580.17**	**3,580.17**	**0.00**	**2,132.49**	**0.00**	**2,132.49**	**1,447.68**	**0.00**	**0.00**	**10,694.29**	**10,694.29**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,351.00	1,351.00	0.00	0.00	0.00	0.00	1,351.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,081.10	0.00	3,081.10	(3,081.10)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(694.50)	(694.50)	0.00	0.00	0.00	0.00	(694.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**656.50**	**656.50**	**0.00**	**3,081.10**	**0.00**	**3,081.10**	**(2,424.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	518.91	518.91	0.00	0.00	0.00	0.00	518.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**518.91**	**518.91**	**0.00**	**0.00**	**0.00**	**0.00**	**518.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCERC - PI Raymond Cook **Org Mgr: Cook, Raymond A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T011 - Use of High Perfo. Concrete												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,216.50	11,216.50	0.00	0.00	0.00	0.00	11,216.50	0.00	0.00	5,667.85	5,667.85
760300	F&A Expenditures	(858.90)	(858.90)	0.00	4,964.55	0.00	4,964.55	(5,823.45)	858.90	858.90	0.00	0.00
Subtotal Account Pool: 76		**10,357.60**	**10,357.60**	**0.00**	**4,964.55**	**0.00**	**4,964.55**	**5,393.05**	**858.90**	**858.90**	**5,667.85**	**5,667.85**
Total Fund: 13T011		**32,791.60**	**32,791.60**	**0.00**	**19,757.27**	**0.00**	**19,757.27**	**13,034.33**	**3,312.86**	**3,312.86**	**24,361.72**	**24,361.72**
Fund: 15P005 - Use of High Perfo. Concrete/Pgm Inc												
Account Pool: 71 - Support												
7161	Rentals-Leases	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(15,898.95)	(15,898.95)	0.00	0.00	0.00	0.00	(15,898.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,868.15	16,868.15	0.00	0.00	0.00	0.00	16,868.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**84.20**	**84.20**	**0.00**	**0.00**	**0.00**	**0.00**	**84.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	29.47	29.47	0.00	0.00	0.00	0.00	29.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29.47**	**29.47**	**0.00**	**0.00**	**0.00**	**0.00**	**29.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P005		**113.67**	**113.67**	**0.00**	**0.00**	**0.00**	**0.00**	**113.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRC0 - PI Raymond Cook												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235.22	1,235.22	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.50	177.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.50	532.50
711100	Supplies-General	351.05	3,442.85	0.00	688.90	0.00	688.90	2,753.95	770.94	770.94	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	232.65	232.65	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**351.05**	**3,442.85**	**0.00**	**723.90**	**0.00**	**723.90**	**2,718.95**	**2,416.31**	**2,416.31**	**532.50**	**532.50**
Total Fund: 1DDRC0		**351.05**	**3,442.85**	**0.00**	**723.90**	**0.00**	**723.90**	**2,718.95**	**2,416.31**	**2,416.31**	**532.50**	**532.50**
Total Org: UDCERC		**33,256.32**	**36,348.12**	**0.00**	**20,481.17**	**0.00**	**20,481.17**	**15,866.95**	**5,729.17**	**5,729.17**	**24,894.22**	**24,894.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCERH - PI Robert Henry **Org Mgr: Henry, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,275.76	16,275.76	0.00	0.00	0.00	0.00	16,275.76	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,834.00)	(18,834.00)	0.00	0.00	0.00	0.00	(18,834.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,650.00)	(9,650.00)	0.00	0.00	0.00	0.00	(9,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(6,230.00)	(6,230.00)	0.00	0.00	0.00	0.00	(6,230.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,050.00	16,050.00	0.00	0.00	0.00	0.00	16,050.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,472.90)	(1,472.90)	0.00	0.00	0.00	0.00	(1,472.90)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(747.38)	(747.38)	0.00	0.00	0.00	0.00	(747.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,408.52)**	**(3,408.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,408.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(185.09)	(185.09)	0.00	0.00	0.00	0.00	(185.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(185.09)**	**(185.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,938.80)	(2,938.80)	0.00	0.00	0.00	0.00	(2,938.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(826.00)	(826.00)	0.00	0.00	0.00	0.00	(826.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,794.72)	(3,794.72)	0.00	0.00	0.00	0.00	(3,794.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,615.62)	(1,615.62)	0.00	0.00	0.00	0.00	(1,615.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(141.35)	(141.35)	0.00	0.00	0.00	0.00	(141.35)	0.00	0.00	0.00	0.00
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(19.60)	(19.60)	0.00	0.00	0.00	0.00	(19.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,083.34	6,083.34	0.00	0.00	0.00	0.00	6,083.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,147.25**	**2,147.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,147.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(630.00)**	**(630.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(630.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,126.69	5,126.69	0.00	0.00	0.00	0.00	5,126.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,126.69**	**5,126.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5,126.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	1,340.45	1,340.45	0.00	0.00	0.00	0.00	1,340.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**840.45**	**840.45**	**0.00**	**0.00**	**0.00**	**0.00**	**840.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**3,890.78**	**3,890.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,890.78**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B219 - Grant-In-aid												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCERH - PI Robert Henry **Org Mgr: Henry, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B219 - Grant-In-aid												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	89.62	89.62	0.00	0.00	0.00	0.00	89.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89.62**	**89.62**	**0.00**	**0.00**	**0.00**	**0.00**	**89.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(499.96)	(499.96)	0.00	0.00	0.00	0.00	(499.96)	499.96	499.96	0.00	0.00
7112	Research Supplies	(848.40)	(848.40)	0.00	0.00	0.00	0.00	(848.40)	0.00	0.00	493.40	493.40
71CZ	Other Expenses-Deductions	1,318.00	1,318.00	0.00	0.00	0.00	0.00	1,318.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(30.36)**	**(30.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.36)**	**499.96**	**499.96**	**493.40**	**493.40**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	56.12	56.12	0.00	0.00	0.00	0.00	56.12	0.00	0.00	49.34	49.34
760300	F&A Expenditures	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 76		**6.12**	**6.12**	**0.00**	**0.00**	**0.00**	**0.00**	**6.12**	**50.00**	**50.00**	**49.34**	**49.34**
Total Fund: 14B219		**65.38**	**65.38**	**0.00**	**0.00**	**0.00**	**0.00**	**65.38**	**549.96**	**549.96**	**542.74**	**542.74**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,056.00	3,056.00	0.00	0.00	0.00	0.00	3,056.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,982.30	2,982.30	0.00	0.00	0.00	0.00	2,982.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,748.30**	**3,748.30**	**0.00**	**0.00**	**0.00**	**0.00**	**3,748.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	346.30	346.30	0.00	0.00	0.00	0.00	346.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**346.30**	**346.30**	**0.00**	**0.00**	**0.00**	**0.00**	**346.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(330.67)	(330.67)	0.00	0.00	0.00	0.00	(330.67)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,627.70	1,627.70	0.00	0.00	0.00	0.00	1,627.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,297.03**	**1,297.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1,297.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,735.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,735.00**	**3,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,735.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**9,126.63**	**9,126.63**	**0.00**	**0.00**	**0.00**	**0.00**	**9,126.63**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	289.00	289.00	0.00	0.00	0.00	0.00	289.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**289.00**	**289.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCERH - PI Robert Henry **Org Mgr: Henry, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	105.00	105.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**105.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	178.00	178.00	0.00	0.00	0.00	0.00	178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**178.00**	**178.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**572.00**	**572.00**	**0.00**	**0.00**	**0.00**	**0.00**	**572.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRH0 - PI Robert Henry												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**168.00**	**(168.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.00	1,329.00
711100	Supplies-General	0.00	9,621.30	33.49	1,000.18	0.00	1,000.18	8,621.12	14.00	14.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.72	0.00	17.72	(17.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.14	181.33	0.00	181.33	(181.33)	16.44	16.44	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**13,121.30**	**74.63**	**1,199.23**	**0.00**	**1,199.23**	**11,922.07**	**30.44**	**30.44**	**1,329.00**	**1,329.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRH0		**0.00**	**13,121.30**	**74.63**	**3,867.23**	**0.00**	**3,867.23**	**9,254.07**	**70.44**	**70.44**	**1,329.00**	**1,329.00**
Total Org: UDCERH		**13,654.79**	**26,776.09**	**74.63**	**3,867.23**	**0.00**	**3,867.23**	**22,908.86**	**620.40**	**620.40**	**1,871.74**	**1,871.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCERS - PI Robert Steffen **Org Mgr: Steffen, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T001 - Rollingsford Bridge, Part 2												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	0.00	30,579.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,889.00)	(29,889.00)	0.00	0.00	0.00	0.00	(29,889.00)	6,685.70	6,685.70	23,203.30	23,203.30
613N30	Graduate Research Assistant	(17,025.00)	(17,025.00)	0.00	0.00	0.00	0.00	(17,025.00)	6,225.00	6,225.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	0.00	38,310.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(20,421.80)	(20,421.80)	0.00	2,897.20	0.00	2,897.20	(23,319.00)	8,421.80	8,421.80	8,400.00	8,400.00
Subtotal Account Pool: 61		**1,553.20**	**1,553.20**	**0.00**	**2,897.20**	**0.00**	**2,897.20**	**(1,344.00)**	**21,332.50**	**21,332.50**	**42,403.30**	**42,403.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,922.92	1,922.92	0.00	0.00	0.00	0.00	1,922.92	0.00	0.00	2,654.68	2,654.68
65YP10	Nonstatus Benefit Distr (Fica)	(1,269.04)	(1,269.04)	0.00	237.57	0.00	237.57	(1,506.61)	1,269.04	1,269.04	0.00	0.00
Subtotal Account Pool: 65		**653.88**	**653.88**	**0.00**	**237.57**	**0.00**	**237.57**	**416.31**	**1,269.04**	**1,269.04**	**2,654.68**	**2,654.68**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,952.58)	(4,952.58)	0.00	0.00	0.00	0.00	(4,952.58)	0.00	0.00	1,364.73	1,364.73
710100	Out-of-State Travel	(2,950.75)	(2,950.75)	0.00	0.00	0.00	0.00	(2,950.75)	2,950.75	2,950.75	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,480.15	3,480.15	0.00	0.00	0.00	0.00	3,480.15	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,600.86)	(24,600.86)	0.00	0.00	0.00	0.00	(24,600.86)	0.00	0.00	23,735.20	23,735.20
711200	Research Supplies	(73.96)	(73.96)	0.00	0.00	0.00	0.00	(73.96)	73.96	73.96	0.00	0.00
7130	Printing and Copying	(115.84)	(115.84)	0.00	0.00	0.00	0.00	(115.84)	0.00	0.00	115.84	115.84
713000	Printing & Copying-General	(665.80)	(665.80)	0.00	0.00	0.00	0.00	(665.80)	665.80	665.80	0.00	0.00
714000	Postage-General	(130.52)	(130.52)	0.00	0.00	0.00	0.00	(130.52)	130.52	130.52	0.00	0.00
7161	Rentals-Leases	(804.25)	(804.25)	0.00	0.00	0.00	0.00	(804.25)	0.00	0.00	804.25	804.25
716100	Rentals & Leases-General	(1,555.74)	(1,555.74)	0.00	0.00	0.00	0.00	(1,555.74)	1,555.74	1,555.74	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	2,935.50	0.00	2,935.50	(3,135.50)	200.00	200.00	0.00	0.00
7180	Telecommunications	(347.11)	(347.11)	0.00	0.00	0.00	0.00	(347.11)	0.00	0.00	347.11	347.11
718000	Telecom-General	(2,508.74)	(478.49)	0.00	355.85	14.43	370.28	(848.77)	478.49	478.49	0.00	0.00
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(64.18)	(64.18)	0.00	0.00	0.00	0.00	(64.18)	0.00	0.00	64.18	64.18
719000	Business Meals-Meetings-Non Travel	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	23.00	23.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,713.97	31,713.97	0.00	0.00	0.00	0.00	31,713.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,645.79**	**4,676.04**	**0.00**	**3,291.35**	**14.43**	**3,305.78**	**1,370.26**	**6,088.26**	**6,088.26**	**26,431.31**	**26,431.31**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	783.00	783.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	7,184.00	7,184.00
Subtotal Account Pool: 72		**783.00**	**783.00**	**0.00**	**0.00**	**0.00**	**0.00**	**783.00**	**0.00**	**0.00**	**7,184.00**	**7,184.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,005.00	6,005.00	0.00	0.00	0.00	0.00	6,005.00	0.00	0.00	18,658.00	18,658.00
740000	Cap Equipment	(6,005.00)	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,658.00**	**18,658.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,905.01	10,905.01	0.00	0.00	0.00	0.00	10,905.01	0.00	0.00	25,098.68	25,098.68
760300	F&A Expenditures	(8,429.26)	(8,429.26)	0.00	2,260.76	0.00	2,260.76	(10,690.02)	9,986.11	9,986.11	0.00	0.00
Subtotal Account Pool: 76		**2,475.75**	**2,475.75**	**0.00**	**2,260.76**	**0.00**	**2,260.76**	**214.99**	**9,986.11**	**9,986.11**	**25,098.68**	**25,098.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCERS - PI Robert Steffen **Org Mgr: Steffen, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T001 - Rollingsford Bridge, Part 2												
Total Fund: 13T001		**8,111.62**	**10,141.87**	**0.00**	**8,686.88**	**14.43**	**8,701.31**	**1,440.56**	**38,675.91**	**38,675.91**	**122,429.97**	**122,429.97**
Fund: 13THST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,953.77	14,953.77	0.00	0.00	0.00	0.00	14,953.77	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,122.77)	(17,122.77)	0.00	0.00	0.00	0.00	(17,122.77)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,191.00)	(7,191.00)	0.00	0.00	0.00	0.00	(7,191.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,360.00	9,360.00	0.00	0.00	0.00	0.00	9,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,160.83)	(4,160.83)	0.00	0.00	0.00	0.00	(4,160.83)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(505.00)	(505.00)	0.00	0.00	0.00	0.00	(505.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,796.23)	(1,796.23)	0.00	0.00	0.00	0.00	(1,796.23)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,926.00	7,926.00	0.00	0.00	0.00	0.00	7,926.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,787.26)	(14,787.26)	0.00	0.00	0.00	0.00	(14,787.26)	0.00	0.00	0.00	0.00
7140	Postage	(71.25)	(71.25)	0.00	0.00	0.00	0.00	(71.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(105.06)	(105.06)	0.00	0.00	0.00	0.00	(105.06)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(163.78)	(163.78)	0.00	0.00	0.00	0.00	(163.78)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,698.41	13,698.41	0.00	0.00	0.00	0.00	13,698.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13THST		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B023 - Fmi Composite I-Beam												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(3,900.00)	(3,900.00)	0.00	0.00	0.00	0.00	(3,900.00)	0.00	0.00	3,900.00	3,900.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCERS - PI Robert Steffen **Org Mgr: Steffen, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B023 - Fmi Composite I-Beam												
Account Pool: 71 - Support												
711100	Supplies-General	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,371.42)	(2,371.42)	0.00	0.00	0.00	0.00	(2,371.42)	0.00	0.00	1,198.20	1,198.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(23.12)	(23.12)	0.00	0.00	0.00	0.00	(23.12)	0.00	0.00	23.12	23.12
71CZ	Other Expenses-Deductions	1,147.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,402.54)**	**(1,402.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,402.54)**	**0.00**	**0.00**	**1,221.32**	**1,221.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,247.54	1,247.54	0.00	0.00	0.00	0.00	1,247.54	0.00	0.00	0.00	0.00
740000	Cap Equipment	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,402.54**	**1,402.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(65.69)	(65.69)	0.00	0.00	0.00	0.00	(65.69)	0.00	0.00	2,214.59	2,214.59
760300	F&A Expenditures	69.75	69.75	0.00	0.00	0.00	0.00	69.75	(69.75)	(69.75)	0.00	0.00
Subtotal Account Pool: 76		**4.06**	**4.06**	**0.00**	**0.00**	**0.00**	**0.00**	**4.06**	**(69.75)**	**(69.75)**	**2,214.59**	**2,214.59**
Total Fund: 14B023		**4.06**	**4.06**	**0.00**	**0.00**	**0.00**	**0.00**	**4.06**	**(69.75)**	**(69.75)**	**7,335.91**	**7,335.91**
Fund: 14B270 - NHIRC Tag: Hexaport												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	3,404.72	3,404.72	3,095.28	3,095.28
613NZ0	Grad Unallocated Budget (Bud Only)	1,367.00	1,367.00	0.00	0.00	0.00	0.00	1,367.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,485.00)	(2,485.00)	0.00	0.00	0.00	0.00	(2,485.00)	2,485.00	2,485.00	0.00	0.00
Subtotal Account Pool: 61		**(118.00)**	**(118.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.00)**	**5,889.72**	**5,889.72**	**3,095.28**	**3,095.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	771.00	771.00	0.00	0.00	0.00	0.00	771.00	0.00	0.00	260.00	260.00
65YP10	Nonstatus Benefit Distr (Fica)	(494.74)	(494.74)	0.00	0.00	0.00	0.00	(494.74)	494.74	494.74	0.00	0.00
Subtotal Account Pool: 65		**276.26**	**276.26**	**0.00**	**0.00**	**0.00**	**0.00**	**276.26**	**494.74**	**494.74**	**260.00**	**260.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(709.65)	(709.65)	0.00	0.00	0.00	0.00	(709.65)	709.65	709.65	0.00	0.00
71CZ	Other Expenses-Deductions	3,402.00	3,402.00	0.00	0.00	0.00	0.00	3,402.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,892.35**	**3,892.35**	**0.00**	**0.00**	**0.00**	**0.00**	**3,892.35**	**709.65**	**709.65**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	(1,242.00)	(1,242.00)	0.00	0.00	0.00	0.00	(1,242.00)	1,242.00	1,242.00	0.00	0.00
Subtotal Account Pool: 72		**(1,242.00)**	**(1,242.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,242.00)**	**1,242.00**	**1,242.00**	**0.00**	**0.00**
Total Fund: 14B270		**2,808.61**	**2,808.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2,808.61**	**8,336.11**	**8,336.11**	**3,355.28**	**3,355.28**
Fund: 1DDRS0 - PI Robert Steffen												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCERS - PI Robert Steffen **Org Mgr: Steffen, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRS0 - PI Robert Steffen												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.36	272.36	371.64	371.64
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272.36**	**272.36**	**371.64**	**371.64**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	22.88	31.22	31.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.88**	**22.88**	**31.22**	**31.22**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.28	1,220.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,898.24	2,898.24	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.18	663.18
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.56	823.56	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.75	561.75	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	822.39	0.00	822.39	(822.39)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.60	1,973.60
711100	Supplies-General	1,668.94	21,173.41	0.00	160.00	0.00	160.00	21,013.41	5,086.96	5,086.96	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.10	201.10	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	417.74	0.00	417.74	(417.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.00	181.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.00	828.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,668.94**	**21,173.41**	**0.00**	**1,430.13**	**0.00**	**1,430.13**	**19,743.28**	**10,256.61**	**10,256.61**	**5,020.06**	**5,020.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRS0		**1,668.94**	**21,173.41**	**0.00**	**1,430.13**	**0.00**	**1,430.13**	**19,743.28**	**10,551.85**	**10,551.85**	**5,422.92**	**5,422.92**
Total Org: UDCERS		**12,593.24**	**34,127.96**	**0.00**	**10,117.01**	**14.43**	**10,131.44**	**23,996.52**	**57,494.12**	**57,494.12**	**138,544.08**	**138,544.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111051 - Dss for Clear Water Act												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,698.20)	(6,698.20)	0.00	1,301.80	0.00	1,301.80	(8,000.00)	4,390.40	4,390.40	2,307.80	2,307.80
613N30	Graduate Research Assistant	(22,250.00)	(22,250.00)	0.00	12,000.00	0.00	12,000.00	(34,250.00)	11,450.00	11,450.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,426.00	30,426.00	0.00	0.00	0.00	0.00	30,426.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,794.80)	(6,794.80)	0.00	2,897.20	0.00	2,897.20	(9,692.00)	4,658.80	4,658.80	2,136.00	2,136.00
61SNWS	College Work Study	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	32.00	32.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,651.00**	**15,651.00**	**0.00**	**16,199.00**	**0.00**	**16,199.00**	**(548.00)**	**20,499.20**	**20,499.20**	**15,275.80**	**15,275.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,645.73	1,645.73	0.00	0.00	0.00	0.00	1,645.73	0.00	0.00	373.27	373.27
65YP10	Nonstatus Benefit Distr (Fica)	(760.12)	(760.12)	0.00	344.32	0.00	344.32	(1,104.44)	760.12	760.12	0.00	0.00
Subtotal Account Pool: 65		**885.61**	**885.61**	**0.00**	**344.32**	**0.00**	**344.32**	**541.29**	**760.12**	**760.12**	**373.27**	**373.27**
Account Pool: 71 - Support												
7100	In-State Travel	(14.63)	(14.63)	0.00	0.00	0.00	0.00	(14.63)	0.00	0.00	14.63	14.63
710100	Out-of-State Travel	(493.00)	(493.00)	0.00	0.00	0.00	0.00	(493.00)	493.00	493.00	0.00	0.00
7103	Conference-Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	1,185.00	0.00	1,185.00	(1,535.00)	350.00	350.00	0.00	0.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(874.71)	(874.71)	0.00	0.00	0.00	0.00	(874.71)	0.00	0.00	874.71	874.71
711200	Research Supplies	(2,129.95)	(2,129.95)	73.35	3,177.55	0.00	3,177.55	(5,307.50)	2,129.95	2,129.95	0.00	0.00
7130	Printing and Copying	(4.65)	(4.65)	0.00	0.00	0.00	0.00	(4.65)	0.00	0.00	4.65	4.65
713000	Printing & Copying-General	0.00	0.00	43.10	43.10	0.00	43.10	(43.10)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7.05)	(7.05)	0.00	0.00	0.00	0.00	(7.05)	0.00	0.00	7.05	7.05
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(84.50)	(84.50)	46.79	435.29	0.00	435.29	(519.79)	84.50	84.50	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	199.76	0.00	199.76	(359.76)	160.00	160.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	0.17	(0.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,621.51**	**11,621.51**	**163.24**	**5,040.87**	**0.00**	**5,040.87**	**6,580.64**	**3,217.45**	**3,217.45**	**961.04**	**961.04**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,992.00	9,992.00	0.00	0.00	0.00	0.00	9,992.00	0.00	0.00	6,751.00	6,751.00
721100	Assistantships	(6,398.00)	(6,398.00)	0.00	0.00	0.00	0.00	(6,398.00)	6,398.00	6,398.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,055.55	0.00	7,055.55	(7,055.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,594.00**	**3,594.00**	**0.00**	**7,055.55**	**0.00**	**7,055.55**	**(3,461.55)**	**6,398.00**	**6,398.00**	**6,751.00**	**6,751.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,159.74	23,159.74	0.00	0.00	0.00	0.00	23,159.74	0.00	0.00	7,308.26	7,308.26
760300	F&A Expenditures	(10,940.54)	(10,940.54)	52.86	9,306.94	0.00	9,306.94	(20,247.48)	11,025.10	10,940.54	0.00	0.00
Subtotal Account Pool: 76		**12,219.20**	**12,219.20**	**52.86**	**9,306.94**	**0.00**	**9,306.94**	**2,912.26**	**11,025.10**	**10,940.54**	**7,308.26**	**7,308.26**
Total Fund: 111051		**43,971.32**	**43,971.32**	**216.10**	**37,946.68**	**0.00**	**37,946.68**	**6,024.64**	**41,899.87**	**41,815.31**	**30,669.37**	**30,669.37**
Fund: 111178 - Water Quality Assessment												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111178 - Water Quality Assessment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,439.00	10,439.00	0.00	0.00	0.00	0.00	10,439.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,500.00)	(15,500.00)	0.00	0.00	0.00	0.00	(15,500.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,862.00	13,862.00	0.00	0.00	0.00	0.00	13,862.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,143.00)	(4,143.00)	0.00	0.00	0.00	0.00	(4,143.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(707.00)	(707.00)	0.00	0.00	0.00	0.00	(707.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,964.00)	(3,964.00)	0.00	0.00	0.00	0.00	(3,964.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,809.00)	(4,809.00)	0.00	0.00	0.00	0.00	(4,809.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,822.00	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	320.83	320.83	0.00	0.00	0.00	0.00	320.83	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,050.07)	(1,050.07)	0.00	0.00	0.00	0.00	(1,050.07)	0.00	0.00	0.00	0.00
710Z	Travel-Other	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,717.71)	(4,717.71)	0.00	0.00	0.00	0.00	(4,717.71)	0.00	0.00	437.45	437.45
7130	Printing and Copying	(206.05)	(206.05)	0.00	0.00	0.00	0.00	(206.05)	0.00	0.00	0.00	0.00
7140	Postage	(10.08)	(10.08)	0.00	0.00	0.00	0.00	(10.08)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,603.54)	(1,603.54)	0.00	0.00	0.00	0.00	(1,603.54)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,096.62	7,096.62	0.00	0.00	0.00	0.00	7,096.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**437.45**	**437.45**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	462.50	462.50
Subtotal Account Pool: 72		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**462.50**	**462.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	2,568.52	2,568.52
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**2,568.52**	**2,568.52**
Total Fund: 111178		**1.99**	**1.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1.99**	**0.00**	**0.00**	**8,868.47**	**8,868.47**
Fund: 111264 - Stormwater Control Systems												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,498.00)	(7,498.00)	0.00	0.00	0.00	0.00	(7,498.00)	1,190.20	1,190.20	4,461.35	4,461.35
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	3,002.07	3,002.07	0.00	0.00	0.00	0.00	3,002.07	0.00	0.00	3,000.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,178.63	15,178.63	0.00	0.00	0.00	0.00	15,178.63	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,057.20)	(2,057.20)	0.00	0.00	0.00	0.00	(2,057.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(894.00)	(894.00)	0.00	0.00	0.00	0.00	(894.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(331.50)	(331.50)	0.00	0.00	0.00	0.00	(331.50)	0.00	0.00	294.00	294.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,190.20**	**1,190.20**	**7,755.35**	**7,755.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111264 - Stormwater Control Systems												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	99.98	99.98	0.00	0.00	0.00	0.00	99.98	0.00	0.00	374.76	374.76
65YP10	Nonstatus Benefit Distr (Fica)	(99.98)	(99.98)	0.00	0.00	0.00	0.00	(99.98)	99.98	99.98	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.98**	**99.98**	**374.76**	**374.76**
Account Pool: 71 - Support												
7100	In-State Travel	(275.29)	(275.29)	0.00	0.00	0.00	0.00	(275.29)	0.00	0.00	229.79	229.79
7104	Non-Employee-Student Travel	(96.19)	(96.19)	0.00	0.00	0.00	0.00	(96.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	371.48	371.48	0.00	0.00	0.00	0.00	371.48	0.00	0.00	0.00	0.00
711100	Supplies-General	59.16	59.16	0.00	0.00	0.00	0.00	59.16	0.00	0.00	0.00	0.00
7112	Research Supplies	(621.64)	(621.64)	0.00	0.00	0.00	0.00	(621.64)	0.00	0.00	474.30	474.30
711200	Research Supplies	(57.07)	(57.07)	0.00	0.00	0.00	0.00	(57.07)	57.07	57.07	0.00	0.00
7130	Printing and Copying	(517.16)	(517.16)	0.00	0.00	0.00	0.00	(517.16)	0.00	0.00	47.55	47.55
7140	Postage	(13.55)	(13.55)	0.00	0.00	0.00	0.00	(13.55)	0.00	0.00	13.55	13.55
7172	Other Professional Services	834.21	834.21	0.00	0.00	0.00	0.00	834.21	0.00	0.00	16,986.00	16,986.00
71CZ	Other Expenses-Deductions	318.14	318.14	0.00	0.00	0.00	0.00	318.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2.09**	**2.09**	**0.00**	**0.00**	**0.00**	**0.00**	**2.09**	**57.07**	**57.07**	**17,751.19**	**17,751.19**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(2,343.95)	(2,343.95)	0.00	0.00	0.00	0.00	(2,343.95)	0.00	0.00	0.00	0.00
721100	Assistantships	2,343.95	2,343.95	0.00	0.00	0.00	0.00	2,343.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,309.78	1,309.78	0.00	0.00	0.00	0.00	1,309.78	0.00	0.00	11,387.53	11,387.53
760300	F&A Expenditures	(1,308.87)	(1,308.87)	0.00	0.00	0.00	0.00	(1,308.87)	592.73	592.73	0.00	0.00
Subtotal Account Pool: 76		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**592.73**	**592.73**	**11,387.53**	**11,387.53**
Total Fund: 111264		**3.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**1,939.98**	**1,939.98**	**37,268.83**	**37,268.83**
Fund: 111639 - Technology Evaluation and Verificat												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,800.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,226.00	41,226.00	0.00	0.00	0.00	0.00	41,226.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,520.18	18,900.00	0.00	18,900.00	(18,900.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	869.50	869.50	0.00	869.50	(869.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	547.44	1,431.19	0.00	1,431.19	(1,431.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111639 - Technology Evaluation and Verificat												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**107,226.00**	**131,226.00**	**10,706.12**	**45,969.69**	**0.00**	**45,969.69**	**85,256.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,695.00	25,695.00	995.46	7,465.44	0.00	7,465.44	18,229.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	626.36	626.36	0.00	626.36	(626.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,695.00**	**25,695.00**	**1,621.82**	**8,091.80**	**0.00**	**8,091.80**	**17,603.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	636.08	0.00	636.08	(636.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	85,948.00	85,948.00	0.00	0.00	0.00	0.00	85,948.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,707.68	4,277.49	0.00	4,277.49	(4,277.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.60	0.60	0.00	0.60	(0.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.84	0.00	8.84	(8.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,931.61	248.39	2,180.00	(2,180.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	251.20	0.00	251.20	(251.20)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	397.60	397.60	0.00	397.60	(397.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**99,948.00**	**99,948.00**	**2,105.88**	**8,508.42**	**248.39**	**8,756.81**	**91,191.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,558.75	0.00	8,558.75	(8,558.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**18,000.00**	**0.00**	**8,558.75**	**0.00**	**8,558.75**	**9,441.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**280,000.00**	**280,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,690.00	95,130.00	3,499.78	18,422.01	0.00	18,422.01	76,707.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**87,690.00**	**95,130.00**	**3,499.78**	**18,422.01**	**0.00**	**18,422.01**	**76,707.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111639		**700,559.00**	**749,999.00**	**17,933.60**	**89,550.67**	**248.39**	**89,799.06**	**660,199.94**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111653 - Contaminated Sediments - Ballestero												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,150.00**	**28,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,150.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111653 - Contaminated Sediments - Ballestero												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	0.00	1,318.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,318.00**	**1,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,318.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,260.00	22,260.00	0.00	(0.02)	0.00	(0.02)	22,260.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,260.00**	**22,260.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**22,260.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111653		**79,378.00**	**79,378.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**79,378.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111683 - Develop Tech for Mgt of Sediments												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,400.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,721.00	0.00	8,721.00	(8,721.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,150.00**	**28,150.00**	**4,369.00**	**13,090.00**	**0.00**	**13,090.00**	**15,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	0.00	1,318.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	358.26	358.26	0.00	358.26	(358.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,318.00**	**1,318.00**	**358.26**	**358.26**	**0.00**	**358.26**	**959.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,127.15	0.00	1,127.15	(1,127.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	272.90	0.00	272.90	(272.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	8,000.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**0.00**	**1,625.05**	**8,000.00**	**9,625.05**	**10,374.95**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111683 - Develop Tech for Mgt of Sediments												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,260.00	22,260.00	1,636.39	6,292.11	0.00	6,292.11	15,967.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,260.00**	**22,260.00**	**1,636.39**	**6,292.11**	**0.00**	**6,292.11**	**15,967.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111683		**79,378.00**	**79,378.00**	**6,363.65**	**21,365.42**	**8,000.00**	**29,365.42**	**50,012.58**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9.53	9.53	0.00	0.00	0.00	0.00	9.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9.53**	**9.53**	**0.00**	**0.00**	**0.00**	**0.00**	**9.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,613.66)	(1,613.66)	0.00	0.00	0.00	0.00	(1,613.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	149.63	149.63	0.00	0.00	0.00	0.00	149.63	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2.54)	(2.54)	0.00	0.00	0.00	0.00	(2.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,509.57	1,509.57	0.00	0.00	0.00	0.00	1,509.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	34.81	34.81	0.00	0.00	0.00	0.00	34.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**34.81**	**34.81**	**0.00**	**0.00**	**0.00**	**0.00**	**34.81**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**70.93**	**70.93**	**0.00**	**0.00**	**0.00**	**0.00**	**70.93**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112032 - Petroleum Hydrocarbons												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(62,875.00)	(62,875.00)	0.00	0.00	0.00	0.00	(62,875.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(25,412.00)	(25,412.00)	0.00	0.00	0.00	0.00	(25,412.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	89,382.98	89,382.98	0.00	0.00	0.00	0.00	89,382.98	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,498.70)	(2,498.70)	0.00	0.00	0.00	0.00	(2,498.70)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,968.00)	(2,968.00)	0.00	0.00	0.00	0.00	(2,968.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,205.63)	(2,205.63)	0.00	0.00	0.00	0.00	(2,205.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,304.74)	(3,304.74)	0.00	0.00	0.00	0.00	(3,304.74)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,882.00	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	111.08	111.08	0.00	0.00	0.00	0.00	111.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**111.08**	**111.08**	**0.00**	**0.00**	**0.00**	**0.00**	**111.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,567.05)	(1,567.05)	0.00	0.00	0.00	0.00	(1,567.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,925.00)	(1,925.00)	0.00	0.00	0.00	0.00	(1,925.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(809.00)	(809.00)	0.00	0.00	0.00	0.00	(809.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,929.85)	(6,929.85)	0.00	0.00	0.00	0.00	(6,929.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,911.80)	(9,911.80)	0.00	0.00	0.00	0.00	(9,911.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,271.00)	(6,271.00)	0.00	0.00	0.00	0.00	(6,271.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16.73)	(16.73)	0.00	0.00	0.00	0.00	(16.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,837.29	23,837.29	0.00	0.00	0.00	0.00	23,837.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**406.86**	**406.86**	**0.00**	**0.00**	**0.00**	**0.00**	**406.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	228.82	228.82	0.00	0.00	0.00	0.00	228.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**228.82**	**228.82**	**0.00**	**0.00**	**0.00**	**0.00**	**228.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112032		**747.67**	**747.67**	**0.00**	**0.00**	**0.00**	**0.00**	**747.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112046 - Groundwater Studies												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,803.00)	(2,803.00)	0.00	0.00	0.00	0.00	(2,803.00)	2,803.00	2,803.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,803.00	2,803.00	0.00	0.00	0.00	0.00	2,803.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112046 - Groundwater Studies												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,803.00**	**2,803.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(235.45)	(235.45)	0.00	0.00	0.00	0.00	(235.45)	235.45	235.45	0.00	0.00
Subtotal Account Pool: 65		**(0.45)**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**235.45**	**235.45**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,352.00	1,352.00	0.00	0.00	0.00	0.00	1,352.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,367.30)	(1,367.30)	0.00	0.00	0.00	0.00	(1,367.30)	1,367.30	1,367.30	0.00	0.00
Subtotal Account Pool: 76		**(15.30)**	**(15.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.30)**	**1,367.30**	**1,367.30**	**0.00**	**0.00**
Total Fund: 112046		**(15.75)**	**(15.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.75)**	**4,405.75**	**4,405.75**	**0.00**	**0.00**
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,513.00	24,513.00	0.00	0.00	0.00	0.00	24,513.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,112.00	11,112.00	0.00	0.00	0.00	0.00	11,112.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,125.00**	**39,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,687.00	7,687.00	0.00	0.00	0.00	0.00	7,687.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,687.00**	**7,687.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,687.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	12,756.88	12,756.88	0.00	0.00	0.00	0.00	12,756.88	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,705.12	17,705.12	0.00	0.00	0.00	0.00	17,705.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,462.00**	**30,462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,462.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	34,189.00	34,189.00	0.00	0.00	0.00	0.00	34,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34,189.00**	**34,189.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,189.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**111,463.00**	**111,463.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111,463.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115011 - Statewide Water Resources												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115011 - Statewide Water Resources												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115013 - NH Wrrc Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,278.59)	(2,278.59)	0.00	0.00	0.00	0.00	(2,278.59)	0.00	0.00	2,278.59	2,278.59
61SNWS	College Work Study	(138.00)	(138.00)	0.00	0.00	0.00	0.00	(138.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,316.59	2,316.59	0.00	0.00	0.00	0.00	2,316.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,278.59**	**2,278.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.40	191.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.40**	**191.40**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,335.16)	(3,335.16)	0.00	0.00	0.00	0.00	(3,335.16)	0.00	0.00	1,106.88	1,106.88
7103	Conference-Registration Fees	(749.00)	(749.00)	0.00	0.00	0.00	0.00	(749.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	1,606.99	1,606.99	0.00	0.00	0.00	0.00	1,606.99	0.00	0.00	495.01	495.01
7180	Telecommunications	(222.83)	(222.83)	0.00	0.00	0.00	0.00	(222.83)	0.00	0.00	3.80	3.80
7191	Membership Dues and Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,605.69**	**1,605.69**
Total Fund: 115013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,075.68**	**4,075.68**

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115014 - NH Wrrc Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,173.00)	(4,173.00)	0.00	0.00	0.00	0.00	(4,173.00)	0.00	0.00	4,173.00	4,173.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,300.30)	(1,300.30)	0.00	0.00	0.00	0.00	(1,300.30)	0.00	0.00	685.00	685.00
61SNSH	Student Labor	(4,622.63)	(4,622.63)	0.00	0.00	0.00	0.00	(4,622.63)	0.00	0.00	1,483.00	1,483.00
61SNWS	College Work Study	(3,456.87)	(3,456.87)	0.00	0.00	0.00	0.00	(3,456.87)	0.00	0.00	336.25	336.25
61SNZ0	Student Labor Unallocated(Bud Only)	9,792.00	9,792.00	0.00	0.00	0.00	0.00	9,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**239.20**	**239.20**	**0.00**	**0.00**	**0.00**	**0.00**	**239.20**	**0.00**	**0.00**	**6,677.25**	**6,677.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(171.51)	(171.51)	0.00	0.00	0.00	0.00	(171.51)	0.00	0.00	1,559.82	1,559.82
Subtotal Account Pool: 65		**(171.51)**	**(171.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171.51)**	**0.00**	**0.00**	**1,559.82**	**1,559.82**
Account Pool: 71 - Support												
7100	In-State Travel	(1,996.56)	(1,996.56)	0.00	0.00	0.00	0.00	(1,996.56)	0.00	0.00	521.55	521.55
7104	Non-Employee-Student Travel	(669.60)	(669.60)	0.00	0.00	0.00	0.00	(669.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,422.33)	(3,422.33)	0.00	0.00	0.00	0.00	(3,422.33)	0.00	0.00	2,438.15	2,438.15
7160	Maintenance and Repairs	(1,041.51)	(1,041.51)	0.00	0.00	0.00	0.00	(1,041.51)	0.00	0.00	41.51	41.51
71CZ	Other Expenses-Deductions	4,630.00	4,630.00	0.00	0.00	0.00	0.00	4,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,001.21**	**3,001.21**
Total Fund: 115014		**67.69**	**67.69**	**0.00**	**0.00**	**0.00**	**0.00**	**67.69**	**0.00**	**0.00**	**11,238.28**	**11,238.28**
Fund: 115015 - NH Wrrc Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,622.00	4,622.00	0.00	0.00	0.00	0.00	4,622.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,621.71)	(4,621.71)	0.00	0.00	0.00	0.00	(4,621.71)	0.00	0.00	553.71	553.71
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,972.00	13,972.00	0.00	0.00	0.00	0.00	13,972.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,572.00)	(3,572.00)	0.00	0.00	0.00	0.00	(3,572.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**0.00**	**0.00**	**553.71**	**553.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.29)	(0.29)	0.00	0.00	0.00	0.00	(0.29)	0.00	0.00	46.51	46.51
Subtotal Account Pool: 65		**(0.29)**	**(0.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.29)**	**0.00**	**0.00**	**46.51**	**46.51**
Account Pool: 71 - Support												
7112	Research Supplies	(1,872.00)	(1,872.00)	0.00	0.00	0.00	0.00	(1,872.00)	0.00	0.00	1,593.13	1,593.13
71CZ	Other Expenses-Deductions	1,872.00	1,872.00	0.00	0.00	0.00	0.00	1,872.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,593.13**	**1,593.13**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,193.35**	**2,193.35**
Fund: 115016 - 1996 NH Wrrc Base Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115016 - 1996 NH Wrrc Base Support												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115017 - 1996 NH Wrrc Base Support												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115017 - 1996 NH Wrrc Base Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115018 - 1997 Wrrc Base Support												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115020 - 1998 Wrrc Support												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115020 - 1998 Wrrc Support												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115HST - Us Dept of Interior												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,866.98)	(18,866.98)	0.00	0.00	0.00	0.00	(18,866.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,959.72	37,959.72	0.00	0.00	0.00	0.00	37,959.72	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,301.27)	(7,301.27)	0.00	0.00	0.00	0.00	(7,301.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(21,878.50)	(21,878.50)	0.00	0.00	0.00	0.00	(21,878.50)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,435.25	46,435.25	0.00	0.00	0.00	0.00	46,435.25	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(457.56)	(457.56)	0.00	0.00	0.00	0.00	(457.56)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(791.50)	(791.50)	0.00	0.00	0.00	0.00	(791.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(787.80)	(787.80)	0.00	0.00	0.00	0.00	(787.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,764.75	14,764.75	0.00	0.00	0.00	0.00	14,764.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,276.11**	**57,276.11**	**0.00**	**0.00**	**0.00**	**0.00**	**57,276.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,774.74	11,774.74	0.00	0.00	0.00	0.00	11,774.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,774.74**	**11,774.74**	**0.00**	**0.00**	**0.00**	**0.00**	**11,774.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,535.33)	(1,535.33)	0.00	0.00	0.00	0.00	(1,535.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,084.21)	(8,084.21)	0.00	0.00	0.00	0.00	(8,084.21)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(215.20)	(215.20)	0.00	0.00	0.00	0.00	(215.20)	0.00	0.00	0.00	0.00
7140	Postage	(162.98)	(162.98)	0.00	0.00	0.00	0.00	(162.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(22.95)	(22.95)	0.00	0.00	0.00	0.00	(22.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(872.00)	(872.00)	0.00	0.00	0.00	0.00	(872.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(991.63)	(991.63)	0.00	0.00	0.00	0.00	(991.63)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	33,418.84	33,418.84	0.00	0.00	0.00	0.00	33,418.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,867.54**	**26,867.54**	**0.00**	**0.00**	**0.00**	**0.00**	**26,867.54**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115HST - Us Dept of Interior												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	557.00	557.00	0.00	0.00	0.00	0.00	557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**557.00**	**557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,199.95	3,199.95	0.00	0.00	0.00	0.00	3,199.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,199.95**	**3,199.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,199.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115HST		**99,675.34**	**99,675.34**	**0.00**	**0.00**	**0.00**	**0.00**	**99,675.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V002 - Lysimeter Study of Biomix NH												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,101.60)	(5,101.60)	0.00	0.00	0.00	0.00	(5,101.60)	0.00	0.00	1,313.20	1,313.20
61SNSH	Student Labor	(379.50)	(379.50)	0.00	706.50	0.00	706.50	(1,086.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,740.21	7,740.21	0.00	0.00	0.00	0.00	7,740.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,247.11**	**2,247.11**	**0.00**	**706.50**	**0.00**	**706.50**	**1,540.61**	**0.00**	**0.00**	**1,313.20**	**1,313.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(114.54)	(114.54)	0.00	0.00	0.00	0.00	(114.54)	0.00	0.00	161.11	161.11
Subtotal Account Pool: 65		**(114.54)**	**(114.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(114.54)**	**0.00**	**0.00**	**161.11**	**161.11**
Account Pool: 71 - Support												
7100	In-State Travel	(133.58)	(133.58)	0.00	0.00	0.00	0.00	(133.58)	0.00	0.00	38.35	38.35
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
711100	Supplies-General	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,039.74)	(9,039.74)	0.00	0.00	0.00	0.00	(9,039.74)	0.00	0.00	3,897.21	3,897.21
711200	Research Supplies	(8,822.63)	(8,822.63)	0.00	165.00	0.00	165.00	(8,987.63)	8,822.63	8,822.63	0.00	0.00
7161	Rentals-Leases	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,257.00)	(2,257.00)	0.00	2,358.00	0.00	2,358.00	(4,615.00)	0.00	2,257.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,525.79	20,525.79	0.00	0.00	0.00	0.00	20,525.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,097.84**	**1,097.84**	**0.00**	**2,523.00**	**0.00**	**2,523.00**	**(1,425.16)**	**8,882.63**	**11,139.63**	**3,935.56**	**3,935.56**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,078.96	6,078.96	0.00	0.00	0.00	0.00	6,078.96	0.00	0.00	2,105.14	2,105.14
760300	F&A Expenditures	(4,158.92)	(4,158.92)	0.00	1,920.28	0.00	1,920.28	(6,079.20)	3,108.92	3,108.92	0.00	0.00
Subtotal Account Pool: 76		**1,920.04**	**1,920.04**	**0.00**	**1,920.28**	**0.00**	**1,920.28**	**(0.24)**	**3,108.92**	**3,108.92**	**2,105.14**	**2,105.14**
Total Fund: 13V002		**5,150.45**	**5,150.45**	**0.00**	**5,149.78**	**0.00**	**5,149.78**	**0.67**	**11,991.55**	**14,248.55**	**7,515.01**	**7,515.01**
Fund: 13V015 - Sludge Testing Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	0.00	6,833.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	538.30	538.30	461.70	461.70
613N60	Graduate Miscellaneous	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,315.50)	(3,315.50)	0.00	(47.25)	0.00	(47.25)	(3,268.25)	2,475.50	2,475.50	840.00	840.00
61SNSH	Student Labor	(1,625.63)	(1,625.63)	0.00	(846.00)	0.00	(846.00)	(779.63)	1,625.63	1,625.63	0.00	0.00
Subtotal Account Pool: 61		**(1,108.13)**	**(1,108.13)**	**0.00**	**(893.25)**	**0.00**	**(893.25)**	**(214.88)**	**6,639.43**	**6,639.43**	**1,301.70**	**1,301.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V015 - Sludge Testing Program												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	464.66	464.66	0.00	0.00	0.00	0.00	464.66	0.00	0.00	109.34	109.34
65YP10	Nonstatus Benefit Distr (Fica)	(253.17)	(253.17)	0.00	(5.03)	0.00	(5.03)	(248.14)	253.17	253.17	0.00	0.00
Subtotal Account Pool: 65		**211.49**	**211.49**	**0.00**	**(5.03)**	**0.00**	**(5.03)**	**216.52**	**253.17**	**253.17**	**109.34**	**109.34**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,099.13	2,099.13	0.00	0.00	0.00	0.00	2,099.13	0.00	0.00	493.87	493.87
760300	F&A Expenditures	(2,412.40)	(2,412.40)	0.00	(314.40)	0.00	(314.40)	(2,098.00)	2,412.40	2,412.40	0.00	0.00
Subtotal Account Pool: 76		**(313.27)**	**(313.27)**	**0.00**	**(314.40)**	**0.00**	**(314.40)**	**1.13**	**2,412.40**	**2,412.40**	**493.87**	**493.87**
Total Fund: 13V015		**(1,209.91)**	**(1,209.91)**	**0.00**	**(1,212.68)**	**0.00**	**(1,212.68)**	**2.77**	**9,305.00**	**9,305.00**	**1,904.91**	**1,904.91**
Fund: 13Z049 - NH Off of St-NH Esutaries-Hamton Ha												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(1,253.80)	(1,253.80)	0.00	2,005.20	0.00	2,005.20	(3,259.00)	1,253.80	1,253.80	0.00	0.00
615F10	PAT	0.00	0.00	1,093.30	14,175.00	0.00	14,175.00	(14,175.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,807.00	16,807.00	0.00	0.00	0.00	0.00	16,807.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(813.75)	(813.75)	0.00	2,304.75	0.00	2,304.75	(3,118.50)	813.75	813.75	0.00	0.00
61SNSH	Student Labor	(3,040.00)	(3,040.00)	0.00	0.00	0.00	0.00	(3,040.00)	3,040.00	3,040.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,699.45**	**18,699.45**	**1,093.30**	**18,484.95**	**0.00**	**18,484.95**	**214.50**	**5,107.55**	**5,107.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,219.00	6,219.00	431.86	5,599.16	0.00	5,599.16	619.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(173.68)	(173.68)	0.00	353.42	0.00	353.42	(527.10)	173.68	173.68	0.00	0.00
Subtotal Account Pool: 65		**6,045.32**	**6,045.32**	**431.86**	**5,952.58**	**0.00**	**5,952.58**	**92.74**	**173.68**	**173.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	919.46	919.46	0.00	220.52	0.00	220.52	698.94	80.54	80.54	0.00	0.00
710100	Out-of-State Travel	(47.11)	(47.11)	0.00	(53.79)	0.00	(53.79)	6.68	47.11	47.11	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
7111	Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,171.63)	(1,171.63)	0.00	2,628.03	0.00	2,628.03	(3,799.66)	1,171.63	1,171.63	0.00	0.00
713000	Printing & Copying-General	(121.80)	(121.80)	0.00	0.00	0.00	0.00	(121.80)	121.80	121.80	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.63	0.00	19.63	(19.63)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	465.52	0.00	465.52	(465.52)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	569.00	0.00	569.00	(569.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,798.00)	(6,798.00)	0.00	0.00	0.00	0.00	(6,798.00)	6,798.00	6,798.00	0.00	0.00
Subtotal Account Pool: 71		**4,180.92**	**4,180.92**	**0.00**	**3,863.91**	**0.00**	**3,863.91**	**317.01**	**8,219.08**	**8,219.08**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,123.86	10,123.86	410.62	9,583.20	0.00	9,583.20	540.66	4,725.14	4,725.14	0.00	0.00
Subtotal Account Pool: 76		**10,123.86**	**10,123.86**	**410.62**	**9,583.20**	**0.00**	**9,583.20**	**540.66**	**4,725.14**	**4,725.14**	**0.00**	**0.00**
Total Fund: 13Z049		**39,049.55**	**39,049.55**	**1,935.78**	**37,884.64**	**0.00**	**37,884.64**	**1,164.91**	**18,225.45**	**18,225.45**	**0.00**	**0.00**

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147078 - Bioremediation of Petroleum												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,742.80	2,742.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,547.00	4,547.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,289.80**	**7,289.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.35	612.35
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**612.35**	**612.35**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,237.77	1,237.77
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,237.77**	**1,237.77**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,507.59	5,507.59
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,507.59**	**5,507.59**
Total Fund: 147078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,647.51**	**14,647.51**
Fund: 147079 - Bioremediation of Petroleum												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.00**	**192.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147079 - Bioremediation of Petroleum												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.00**	**48.00**
Total Fund: 147079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**240.00**
Fund: 14B292 - IMPACT WATERCRAFT ON ENVIRON												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,830.41)	(2,830.41)	0.00	2,169.59	0.00	2,169.59	(5,000.00)	2,830.41	2,830.41	0.00	0.00
613N60	Graduate Miscellaneous	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
613P90	Graduate Summer Appointment	(557.40)	(557.40)	0.00	891.60	0.00	891.60	(1,449.00)	557.40	557.40	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,755.00	0.00	1,755.00	(1,755.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(198.75)	(198.75)	0.00	1,656.00	0.00	1,656.00	(1,854.75)	198.75	198.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,163.44**	**4,163.44**	**0.00**	**6,472.19**	**0.00**	**6,472.19**	**(2,308.75)**	**3,836.56**	**3,836.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(284.57)	(284.57)	0.00	395.57	0.00	395.57	(680.14)	284.57	284.57	0.00	0.00
Subtotal Account Pool: 65		**135.43**	**135.43**	**0.00**	**395.57**	**0.00**	**395.57**	**(260.14)**	**284.57**	**284.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		**2,695.00**	**2,695.00**	**0.00**	**37.50**	**0.00**	**37.50**	**2,657.50**	**105.00**	**105.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,147.23	3,147.23	0.00	3,107.41	0.00	3,107.41	39.82	1,901.77	1,901.77	0.00	0.00
Subtotal Account Pool: 76		**3,147.23**	**3,147.23**	**0.00**	**3,107.41**	**0.00**	**3,107.41**	**39.82**	**1,901.77**	**1,901.77**	**0.00**	**0.00**
Total Fund: 14B292		**10,141.10**	**10,141.10**	**0.00**	**10,012.67**	**0.00**	**10,012.67**	**128.43**	**6,127.90**	**6,127.90**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,397.00	7,397.00	0.00	0.00	0.00	0.00	7,397.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,280.00)	(1,280.00)	0.00	0.00	0.00	0.00	(1,280.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,740.00	18,740.00	0.00	0.00	0.00	0.00	18,740.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,185.00	3,185.00	0.00	0.00	0.00	0.00	3,185.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,280.00	3,280.00	0.00	0.00	0.00	0.00	3,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,322.00**	**31,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,322.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,907.00	1,907.00	0.00	0.00	0.00	0.00	1,907.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,907.00**	**1,907.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,907.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 71 - Support												
710Z	Travel-Other	26.40	26.40	0.00	0.00	0.00	0.00	26.40	0.00	0.00	0.00	0.00
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	54,473.56	54,473.56	0.00	0.00	0.00	0.00	54,473.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,499.96**	**56,499.96**	**0.00**	**0.00**	**0.00**	**0.00**	**56,499.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	716.00	716.00	0.00	0.00	0.00	0.00	716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**716.00**	**716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**716.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	555.04	555.04	0.00	0.00	0.00	0.00	555.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**555.04**	**555.04**	**0.00**	**0.00**	**0.00**	**0.00**	**555.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**91,000.00**	**91,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C151 - NH Wrrc Program /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,710.00)	(11,710.00)	0.00	0.00	0.00	0.00	(11,710.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,710.00	11,710.00	0.00	0.00	0.00	0.00	11,710.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.45	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.24)**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C151		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C154 - 1996 NH Wrrc Base Support /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C154 - 1996 NH Wrrc Base Support /Cost Sh												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C155 - 1996 NH Wrrc Base Support /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C155		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C156 - 1997 Wrrc Base Support /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C157 - Statewide Water Resources /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C157 - Statewide Water Resources /Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C158 - 1998 Wrrc Support /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C159 - NH Wrrc Program /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,032.00	4,032.00	0.00	0.00	0.00	0.00	4,032.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,032.00**	**4,032.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,032.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,798.00	4,798.00	0.00	0.00	0.00	0.00	4,798.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,798.00**	**4,798.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,798.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C159		**20,030.00**	**20,030.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,030.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C238 - NH Off of St Plan-NH Estuaries-Hamt												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,196.00	0.00	5,196.00	(5,196.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C238 - NH Off of St Plan-NH Estuaries-Hamt											
Account Pool: 61 - Salaries and Wages											
Subtotal Account Pool: 61	**25,965.00**	**25,965.00**	**0.00**	**5,196.00**	**0.00**	**5,196.00**	**20,769.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,254.00	5,254.00	0.00	2,052.42	0.00	2,052.42	3,201.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,254.00**	**5,254.00**	**0.00**	**2,052.42**	**0.00**	**2,052.42**	**3,201.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717000 Consulting-General	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	7,675.00	7,675.00	0.00	0.00	0.00	0.00	7,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**7,675.00**	**7,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	12,887.00	12,887.00	0.00	2,536.94	0.00	2,536.94	10,350.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**12,887.00**	**12,887.00**	**0.00**	**2,536.94**	**0.00**	**2,536.94**	**10,350.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C238	**57,381.00**	**57,381.00**	**0.00**	**9,785.36**	**0.00**	**9,785.36**	**47,595.64**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C244 - WRRC 2002: Cost Share Hampton											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	0.00	3,027.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,027.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	0.00	1,111.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,111.00**	**1,111.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,111.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C244	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	30,900.00	30,900.00	0.00	0.00	0.00	0.00	30,900.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,787.00	7,787.00	0.00	0.00	0.00	0.00	7,787.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	4,948.00	4,948.00	0.00	0.00	0.00	0.00	4,948.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**31,635.00**	**31,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,635.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,184.99	10,184.99	0.00	0.00	0.00	0.00	10,184.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,184.99**	**10,184.99**	**0.00**	**0.00**	**0.00**	**0.00**	**10,184.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,527.48	18,527.48	0.00	0.00	0.00	0.00	18,527.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,527.48**	**18,527.48**	**0.00**	**0.00**	**0.00**	**0.00**	**18,527.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**60,347.47**	**60,347.47**	**0.00**	**0.00**	**0.00**	**0.00**	**60,347.47**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H146 - NH Wrrc Program												
Account Pool: 71 - Support												
7100	In-State Travel	(934.13)	(934.13)	0.00	0.00	0.00	0.00	(934.13)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(113.00)	(113.00)	0.00	0.00	0.00	0.00	(113.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,952.87)	(2,952.87)	0.00	0.00	0.00	0.00	(2,952.87)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	880.01	880.01	0.00	0.00	0.00	0.00	880.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**880.01**	**880.01**	**0.00**	**0.00**	**0.00**	**0.00**	**880.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H146		**880.01**	**880.01**	**0.00**	**0.00**	**0.00**	**0.00**	**880.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H152 - 1996 NH Wrrc Base Support												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H152		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H153 - 1996 NH Wrrc Base Support												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETB - PI Thomas Ballestero **Org Mgr: Ballestero, Thomas P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H153 - 1996 NH Wrrc Base Support												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H153		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 19Z003 - NH WRRC 2002: Hampton Harbor												
Account Pool: 71 - Support												
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	546.00	0.00	546.00	2,454.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**546.00**	**0.00**	**546.00**	**2,454.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 19Z003		**3,000.00**	**3,000.00**	**0.00**	**546.00**	**0.00**	**546.00**	**2,454.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD013 - Well Screens-Ballestero												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDTB0 - PI Thomas Ballestero												
Account Pool: 71 - Support												
71	Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.79	1,428.79	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	195.00	195.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.12	3,750.12
711100	Supplies-General	4,958.99	5,109.46	0.00	990.25	0.00	990.25	4,119.21	470.62	470.62	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,958.99**	**7,609.46**	**175.00**	**1,165.25**	**0.00**	**1,165.25**	**6,444.21**	**2,124.41**	**2,124.41**	**3,750.12**	**3,750.12**
Total Fund: 1DDTB0		**4,958.99**	**7,609.46**	**175.00**	**1,165.25**	**0.00**	**1,165.25**	**6,444.21**	**2,124.41**	**2,124.41**	**3,750.12**	**3,750.12**
Total Org: UDCETB		**1,412,029.06**	**1,464,119.53**	**26,624.13**	**212,193.77**	**8,248.39**	**220,442.16**	**1,243,677.37**	**96,019.91**	**98,192.35**	**122,371.53**	**122,371.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111055 - Heavy Metal Stabilization Tech												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(37,600.17)	(37,600.17)	0.00	0.00	0.00	0.00	(37,600.17)	21,548.48	21,548.48	16,051.69	16,051.69
615NZ0	PAT Unallocated Budget (Bud Only)	34,850.17	34,850.17	0.00	0.00	0.00	0.00	34,850.17	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	106.00	106.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(106.00)**	**(106.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.00)**	**21,654.48**	**21,654.48**	**16,051.69**	**16,051.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	7,972.89	7,972.89	5,778.65	5,778.65
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**7,972.89**	**7,972.89**	**5,778.65**	**5,778.65**
Account Pool: 71 - Support												
710000	In-State Travel	(44.58)	(44.58)	0.00	0.00	0.00	0.00	(44.58)	44.58	44.58	0.00	0.00
7101	Out of State Travel	(275.21)	(275.21)	0.00	0.00	0.00	0.00	(275.21)	0.00	0.00	275.21	275.21
710100	Out-of-State Travel	(1,310.17)	(1,310.17)	0.00	0.00	0.00	0.00	(1,310.17)	1,310.17	1,310.17	0.00	0.00
710200	Foreign Travel	(1,036.97)	(1,036.97)	0.00	0.00	0.00	0.00	(1,036.97)	1,036.97	1,036.97	0.00	0.00
7104	Non-Employee-Student Travel	(299.58)	(299.58)	0.00	0.00	0.00	0.00	(299.58)	0.00	0.00	299.58	299.58
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,755.25	4,755.25	0.00	0.00	0.00	0.00	4,755.25	48.44	48.44	0.00	0.00
7112	Research Supplies	(569.55)	(569.55)	0.00	0.00	0.00	0.00	(569.55)	0.00	0.00	569.55	569.55
711200	Research Supplies	(17,610.35)	(17,610.35)	0.00	0.00	0.00	0.00	(17,610.35)	17,610.35	17,610.35	0.00	0.00
7130	Printing and Copying	(17.75)	(17.75)	0.00	0.00	0.00	0.00	(17.75)	0.00	0.00	17.75	17.75
713000	Printing & Copying-General	(185.65)	(185.65)	0.00	0.00	0.00	0.00	(185.65)	185.65	185.65	0.00	0.00
7140	Postage	(218.90)	(218.90)	0.00	0.00	0.00	0.00	(218.90)	0.00	0.00	218.90	218.90
714000	Postage-General	(178.44)	(178.44)	0.00	0.00	0.00	0.00	(178.44)	178.44	178.44	0.00	0.00
714010	Postage-Off Campus Mail Services	(557.23)	(557.23)	0.00	0.00	0.00	0.00	(557.23)	557.23	557.23	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(76.92)	(76.92)	0.00	0.00	0.00	0.00	(76.92)	76.92	76.92	0.00	0.00
7172	Other Professional Services	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	2,700.00	2,700.00
717200	Other Professional Services-General	(3,500.00)	(3,500.00)	1,016.46	2,005.46	0.00	2,005.46	(5,505.46)	3,500.00	3,500.00	0.00	0.00
7180	Telecommunications	(63.55)	(63.55)	0.00	0.00	0.00	0.00	(63.55)	0.00	0.00	63.55	63.55
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(373.44)	(373.44)	0.00	0.00	0.00	0.00	(373.44)	373.44	373.44	0.00	0.00
718016	Telecom-Usage (Tolls)	(66.95)	(66.95)	0.00	0.00	0.00	0.00	(66.95)	66.95	66.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9.99)	(9.99)	0.00	0.00	0.00	0.00	(9.99)	9.99	9.99	0.00	0.00
71CZ	Other Expenses-Deductions	26,036.00	26,036.00	0.00	0.00	0.00	0.00	26,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,196.02**	**4,196.02**	**1,016.46**	**2,005.46**	**0.00**	**2,005.46**	**2,190.56**	**24,999.13**	**24,999.13**	**4,144.54**	**4,144.54**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,888.00	20,888.00	0.00	0.00	0.00	0.00	20,888.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	(20,888.00)	(19,639.40)	0.00	1,211.93	0.00	1,211.93	(20,851.33)	19,639.40	19,639.40	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**1,248.60**	**0.00**	**1,211.93**	**0.00**	**1,211.93**	**36.67**	**19,639.40**	**19,639.40**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,038.80)	(3,038.80)	0.00	0.00	0.00	0.00	(3,038.80)	3,038.80	3,038.80	0.00	0.00
Subtotal Account Pool: 74		**(3,038.80)**	**(3,038.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,038.80)**	**3,038.80**	**3,038.80**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111055 - Heavy Metal Stabilization Tech												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,218.04	32,218.04	0.00	0.00	0.00	0.00	32,218.04	0.00	0.00	11,428.96	11,428.96
760300	F&A Expenditures	(39,028.83)	(39,028.83)	(86.01)	(7,728.34)	0.00	(7,728.34)	(31,300.49)	33,065.43	32,646.39	0.00	0.00
Subtotal Account Pool: 76		**(6,810.79)**	**(6,810.79)**	**(86.01)**	**(7,728.34)**	**0.00**	**(7,728.34)**	**917.55**	**33,065.43**	**32,646.39**	**11,428.96**	**11,428.96**
Total Fund: 111055		**(5,759.53)**	**(4,510.93)**	**930.45**	**(4,510.95)**	**0.00**	**(4,510.95)**	**0.02**	**110,370.13**	**109,951.09**	**37,403.84**	**37,403.84**
Fund: 111180 - Contaminated Sediments												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	13,301.00	13,301.00	0.00	0.00	0.00	0.00	13,301.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,801.00)	(14,801.00)	0.00	0.00	0.00	0.00	(14,801.00)	0.00	0.00	17,948.31	17,948.31
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,948.31**	**17,948.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,461.43	6,461.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,461.43**	**6,461.43**
Account Pool: 71 - Support												
7100	In-State Travel	(15.60)	(15.60)	0.00	0.00	0.00	0.00	(15.60)	0.00	0.00	15.60	15.60
7101	Out of State Travel	(3,313.31)	(3,313.31)	0.00	0.00	0.00	0.00	(3,313.31)	0.00	0.00	1,780.90	1,780.90
7103	Conference-Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	275.00	275.00
7104	Non-Employee-Student Travel	(843.53)	(843.53)	0.00	0.00	0.00	0.00	(843.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(618.38)	(618.38)	0.00	0.00	0.00	0.00	(618.38)	0.00	0.00	0.00	0.00
7111	Supplies	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,922.22)	(6,922.22)	0.00	0.00	0.00	0.00	(6,922.22)	0.00	0.00	1,346.42	1,346.42
711200	Research Supplies	(1,437.39)	(1,437.39)	0.00	0.00	0.00	0.00	(1,437.39)	1,437.39	1,437.39	0.00	0.00
7130	Printing and Copying	(164.15)	(164.15)	0.00	0.00	0.00	0.00	(164.15)	0.00	0.00	24.45	24.45
713000	Printing & Copying-General	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	7.80	7.80	0.00	0.00
7140	Postage	(442.50)	(442.50)	0.00	0.00	0.00	0.00	(442.50)	0.00	0.00	52.13	52.13
7161	Rentals-Leases	(187.54)	(187.54)	0.00	0.00	0.00	0.00	(187.54)	0.00	0.00	101.16	101.16
7172	Other Professional Services	(12,074.93)	(12,074.93)	0.00	0.00	0.00	0.00	(12,074.93)	0.00	0.00	5,980.00	5,980.00
7180	Telecommunications	(214.58)	(214.58)	0.00	0.00	0.00	0.00	(214.58)	0.00	0.00	39.30	39.30
7190	Business Meals-Meetgs (non travel)	(463.32)	(463.32)	0.00	0.00	0.00	0.00	(463.32)	0.00	0.00	115.83	115.83
71CZ	Other Expenses-Deductions	19,775.00	19,775.00	0.00	0.00	0.00	0.00	19,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**1,445.19**	**1,445.19**	**9,730.79**	**9,730.79**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,736.84	5,736.84	0.00	0.00	0.00	0.00	5,736.84	0.00	0.00	9,724.94	9,724.94
730001	Subcontracts 01	(5,733.13)	(5,733.13)	0.00	0.00	0.00	0.00	(5,733.13)	5,733.13	5,733.13	0.00	0.00
Subtotal Account Pool: 73		**3.71**	**3.71**	**0.00**	**0.00**	**0.00**	**0.00**	**3.71**	**5,733.13**	**5,733.13**	**9,724.94**	**9,724.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111180 - Contaminated Sediments												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,302.55	2,302.55	0.00	0.00	0.00	0.00	2,302.55	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,302.55)	(2,302.55)	0.00	0.00	0.00	0.00	(2,302.55)	6,384.00	6,384.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,384.00**	**6,384.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,427.67	5,427.67	0.00	0.00	0.00	0.00	5,427.67	0.00	0.00	16,408.46	16,408.46
760300	F&A Expenditures	(4,098.97)	(4,098.97)	0.00	1,328.70	0.00	1,328.70	(5,427.67)	635.90	635.90	0.00	0.00
Subtotal Account Pool: 76		**1,328.70**	**1,328.70**	**0.00**	**1,328.70**	**0.00**	**1,328.70**	**0.00**	**635.90**	**635.90**	**16,408.46**	**16,408.46**
Total Fund: 111180		**1,332.16**	**1,332.16**	**0.00**	**1,328.70**	**0.00**	**1,328.70**	**3.46**	**14,198.22**	**14,198.22**	**60,273.93**	**60,273.93**
Fund: 111514 - CONTAINMENT OF METAL												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,259.72)	(17,259.72)	4,372.94	43,900.00	0.00	43,900.00	(61,159.72)	17,259.72	17,259.72	0.00	0.00
61SNSH	Student Labor	(1,600.00)	(1,600.00)	0.00	2,298.00	0.00	2,298.00	(3,898.00)	1,600.00	1,600.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	710.90	0.00	710.90	(710.90)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	73,500.00	73,500.00	0.00	0.00	0.00	0.00	73,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,640.28**	**54,640.28**	**4,372.94**	**46,908.90**	**0.00**	**46,908.90**	**7,731.38**	**18,859.72**	**18,859.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,808.91	20,808.91	1,727.31	17,340.49	0.00	17,340.49	3,468.42	6,386.09	6,386.09	0.00	0.00
Subtotal Account Pool: 65		**20,808.91**	**20,808.91**	**1,727.31**	**17,340.49**	**0.00**	**17,340.49**	**3,468.42**	**6,386.09**	**6,386.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(585.79)	(585.79)	0.00	(539.80)	0.00	(539.80)	(45.99)	585.79	585.79	0.00	0.00
710100	Out-of-State Travel	(1,168.44)	(1,168.44)	0.00	0.00	0.00	0.00	(1,168.44)	1,168.44	1,168.44	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	429.45	0.00	429.45	(429.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.46	0.00	47.46	(47.46)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,700.00	13,700.00	0.00	0.00	0.00	0.00	13,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,122.68)	(3,122.68)	0.00	3,966.24	0.00	3,966.24	(7,088.92)	3,122.68	3,122.68	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	41.15	180.95	0.00	180.95	(180.95)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.37	137.87	0.00	137.87	(137.87)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(494.56)	(494.56)	0.00	114.30	0.00	114.30	(608.86)	494.56	494.56	0.00	0.00
716100	Rentals & Leases-General	(75.44)	(75.44)	35.00	122.60	0.00	122.60	(198.04)	75.44	75.44	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	558.05	0.00	558.05	(558.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	24,075.00	24,075.00	561.04	11,214.50	8,885.00	20,099.50	3,975.50	125.00	125.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(34.04)	(34.04)	35.54	426.48	0.00	426.48	(460.52)	34.04	34.04	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.76)	(4.76)	5.00	47.21	0.00	47.21	(51.97)	4.76	4.76	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(117.90)	(117.90)	0.00	71.30	0.00	71.30	(189.20)	117.90	117.90	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,071.39**	**39,071.39**	**678.10**	**16,846.61**	**8,885.00**	**25,731.61**	**13,339.78**	**5,728.61**	**5,728.61**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111514 - CONTAINMENT OF METAL												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,818.47	62,818.47	2,395.48	35,548.00	0.00	35,548.00	27,270.47	13,904.53	13,904.53	0.00	0.00
Subtotal Account Pool: 76		**62,818.47**	**62,818.47**	**2,395.48**	**35,548.00**	**0.00**	**35,548.00**	**27,270.47**	**13,904.53**	**13,904.53**	**0.00**	**0.00**
Total Fund: 111514		**231,339.05**	**231,339.05**	**9,173.83**	**116,644.00**	**8,885.00**	**125,529.00**	**105,810.05**	**44,878.95**	**44,878.95**	**0.00**	**0.00**
Fund: 120001 - Waste Utilization Framework												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,691.23)	(11,691.23)	0.00	0.00	0.00	0.00	(11,691.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,666.00	11,666.00	0.00	0.00	0.00	0.00	11,666.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,941.00)	(2,941.00)	0.00	0.00	0.00	0.00	(2,941.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(33.02)	(33.02)	0.00	0.00	0.00	0.00	(33.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.88	0.88	0.00	0.00	0.00	0.00	0.88	0.00	0.00	420.00	420.00
Subtotal Account Pool: 65		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**420.00**	**420.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,341.83)	(5,341.83)	0.00	0.00	0.00	0.00	(5,341.83)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,223.31)	(1,223.31)	0.00	0.00	0.00	0.00	(1,223.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,228.62)	(7,228.62)	0.00	0.00	0.00	0.00	(7,228.62)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,655.17	14,655.17	0.00	0.00	0.00	0.00	14,655.17	0.00	0.00	0.00	0.00
7111	Supplies	(1,098.94)	(1,098.94)	0.00	0.00	0.00	0.00	(1,098.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	(70.99)	(70.99)	0.00	0.00	0.00	0.00	(70.99)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(834.85)	(834.85)	0.00	0.00	0.00	0.00	(834.85)	0.00	0.00	0.00	0.00
7140	Postage	(32.19)	(32.19)	0.00	0.00	0.00	0.00	(32.19)	0.00	0.00	0.00	0.00
7180	Telecommunications	(58.60)	(58.60)	0.00	0.00	0.00	0.00	(58.60)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(232.68)	(232.68)	0.00	0.00	0.00	0.00	(232.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,033.16**	**1,033.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,033.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.13	302.13
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**302.13**	**302.13**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,238.01	2,238.01	0.00	0.00	0.00	0.00	2,238.01	0.00	0.00	5,580.72	5,580.72
Subtotal Account Pool: 76		**2,238.01**	**2,238.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,238.01**	**0.00**	**0.00**	**5,580.72**	**5,580.72**
Total Fund: 120001		**3,272.80**	**3,272.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,272.80**	**0.00**	**0.00**	**11,302.85**	**11,302.85**

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120004 - Predictive Approach												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(36,523.92)	(36,523.92)	0.00	0.00	0.00	0.00	(36,523.92)	14,512.32	14,512.32	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,087.34	69,087.34	0.00	0.00	0.00	0.00	69,087.34	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(57,965.00)	(57,965.00)	0.00	0.00	0.00	0.00	(57,965.00)	0.00	0.00	28,541.60	28,541.60
613N30	Graduate Research Assistant	(44,425.89)	(44,425.89)	0.00	0.00	0.00	0.00	(44,425.89)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(8,040.00)	(8,040.00)	0.00	0.00	0.00	0.00	(8,040.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,976.00	56,976.00	0.00	0.00	0.00	0.00	56,976.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(13,086.00)	(13,086.00)	0.00	0.00	0.00	0.00	(13,086.00)	0.00	0.00	2,742.80	2,742.80
615NZ0	PAT Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(62.53)	(62.53)	0.00	0.00	0.00	0.00	(62.53)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**14,512.32**	**14,512.32**	**31,284.40**	**31,284.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,617.39	2,617.39	0.00	0.00	0.00	0.00	2,617.39	5,369.56	5,369.56	2,627.90	2,627.90
Subtotal Account Pool: 65		**2,617.39**	**2,617.39**	**0.00**	**0.00**	**0.00**	**0.00**	**2,617.39**	**5,369.56**	**5,369.56**	**2,627.90**	**2,627.90**
Account Pool: 71 - Support												
7100	In-State Travel	(313.24)	(313.24)	0.00	0.00	0.00	0.00	(313.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,387.33)	(4,387.33)	0.00	0.00	0.00	0.00	(4,387.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(709.78)	(709.78)	0.00	0.00	0.00	0.00	(709.78)	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,922.73)	(6,922.73)	0.00	0.00	0.00	0.00	(6,922.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	(35,857.00)	(35,857.00)	0.00	0.00	0.00	0.00	(35,857.00)	0.00	0.00	7,034.92	7,034.92
7130	Printing and Copying	(772.15)	(772.15)	0.00	0.00	0.00	0.00	(772.15)	0.00	0.00	548.60	548.60
7140	Postage	(976.84)	(976.84)	0.00	0.00	0.00	0.00	(976.84)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,849.30)	(1,849.30)	0.00	0.00	0.00	0.00	(1,849.30)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(236.54)	(236.54)	0.00	0.00	0.00	0.00	(236.54)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(28,167.00)	(28,167.00)	0.00	0.00	0.00	0.00	(28,167.00)	0.00	0.00	6,968.00	6,968.00
7180	Telecommunications	(81.54)	(81.54)	0.00	0.00	0.00	0.00	(81.54)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(340.40)	(340.40)	0.00	0.00	0.00	0.00	(340.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	64,608.55	64,608.55	0.00	0.00	0.00	0.00	64,608.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**119.70**	**119.70**	**0.00**	**0.00**	**0.00**	**0.00**	**119.70**	**0.00**	**0.00**	**14,551.52**	**14,551.52**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	12,406.70	12,406.70	0.00	0.00	0.00	0.00	12,406.70	0.00	0.00	14,653.76	14,653.76
730001	Subcontracts 01	(12,406.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**12,406.70**	**0.00**	**0.00**	**0.00**	**0.00**	**12,406.70**	**0.00**	**0.00**	**14,653.76**	**14,653.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	84.21	84.21	0.00	0.00	0.00	0.00	84.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**84.21**	**84.21**	**0.00**	**0.00**	**0.00**	**0.00**	**84.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120004 - Predictive Approach												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,818.08	6,818.08	0.00	0.00	0.00	0.00	6,818.08	0.00	0.00	8,543.37	8,543.37
760300	F&A Expenditures	(8,946.85)	(8,946.85)	0.00	(3,360.88)	0.00	(3,360.88)	(5,585.97)	8,946.85	8,946.85	0.00	0.00
Subtotal Account Pool: 76		**(2,128.77)**	**(2,128.77)**	**0.00**	**(3,360.88)**	**0.00**	**(3,360.88)**	**1,232.11**	**8,946.85**	**8,946.85**	**8,543.37**	**8,543.37**
Total Fund: 120004		**692.53**	**13,099.23**	**0.00**	**(3,360.88)**	**0.00**	**(3,360.88)**	**16,460.11**	**28,828.73**	**28,828.73**	**71,660.95**	**71,660.95**
Fund: 120006 - UNH Recycled Materials Center												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,970.58)	(7,970.58)	0.00	0.00	0.00	0.00	(7,970.58)	0.00	0.00	7,970.58	7,970.58
611F60	Faculty NTT Research	(45,179.09)	(45,179.09)	20,190.00	34,996.00	0.00	34,996.00	(80,175.09)	48,616.06	48,616.06	45,829.63	45,829.63
611NZ0	Faculty Unallocated Budget(BudOnly)	118,656.00	118,656.00	0.00	0.00	0.00	0.00	118,656.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	11,837.99	11,837.99	4,862.00	17,776.80	0.00	17,776.80	(5,938.81)	9,686.20	9,686.20	0.00	0.00
615F10	PAT	(9,163.60)	(9,163.60)	3,578.12	35,920.00	0.00	35,920.00	(45,083.60)	31,100.00	31,100.00	29,620.00	29,620.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,025.40	67,025.40	0.00	0.00	0.00	0.00	67,025.40	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	(606.00)	(606.00)	0.00	416.00	0.00	416.00	(1,022.00)	606.00	606.00	0.00	0.00
61SNWS	College Work Study	(204.82)	(204.82)	0.00	0.00	0.00	0.00	(204.82)	66.00	66.00	138.82	138.82
Subtotal Account Pool: 61		**132,395.30**	**132,395.30**	**28,630.12**	**89,108.80**	**0.00**	**89,108.80**	**43,286.50**	**90,074.26**	**90,074.26**	**85,559.03**	**85,559.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,650.73	42,650.73	9,388.42	28,011.82	0.00	28,011.82	14,638.91	29,494.98	29,494.98	30,199.25	30,199.25
65YP10	Nonstatus Benefit Distr (Fica)	(813.64)	(813.64)	398.68	1,457.69	0.00	1,457.69	(2,271.33)	813.64	813.64	0.00	0.00
Subtotal Account Pool: 65		**41,837.09**	**41,837.09**	**9,787.10**	**29,469.51**	**0.00**	**29,469.51**	**12,367.58**	**30,308.62**	**30,308.62**	**30,199.25**	**30,199.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center												
Account Pool: 71 - Support												
710000	In-State Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	468.00	468.00	0.00	0.00	0.00	0.00	468.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(359.00)	(359.00)	0.00	0.00	0.00	0.00	(359.00)	359.00	359.00	0.00	0.00
7103	Conference-Registration Fees	(353.00)	(353.00)	0.00	0.00	0.00	0.00	(353.00)	0.00	0.00	158.00	158.00
710300	Conference Registration Fees	(1,646.00)	(1,646.00)	0.00	0.00	0.00	0.00	(1,646.00)	1,646.00	1,646.00	0.00	0.00
710305	Registration Fees-Other	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	158.00	158.00	0.00	0.00
7104	Non-Employee-Student Travel	3,492.82	3,492.82	0.00	0.00	0.00	0.00	3,492.82	0.00	0.00	794.50	794.50
710400	Student or Non-Emp Travel	(4,532.71)	(4,532.71)	0.00	1,256.37	0.00	1,256.37	(5,789.08)	4,532.71	4,532.71	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(820.06)	(820.06)	0.00	0.00	0.00	0.00	(820.06)	820.06	820.06	0.00	0.00
710Z	Travel-Other	4,427.83	4,427.83	0.00	0.00	0.00	0.00	4,427.83	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(13,490.53)	(13,490.53)	0.00	0.00	0.00	0.00	(13,490.53)	0.00	0.00	11,021.69	11,021.69
711100	Supplies-General	14,235.22	14,235.22	(154.27)	4,872.09	0.00	4,872.09	9,363.13	11,168.78	11,168.78	0.00	0.00
7112	Research Supplies	20,201.00	20,201.00	0.00	0.00	0.00	0.00	20,201.00	0.00	0.00	3,799.00	3,799.00
711200	Research Supplies	(10,859.23)	(10,859.23)	0.00	(74.25)	0.00	(74.25)	(10,784.98)	10,859.23	10,859.23	0.00	0.00
7130	Printing and Copying	(746.15)	(746.15)	0.00	0.00	0.00	0.00	(746.15)	0.00	0.00	2,245.35	2,245.35
713000	Printing & Copying-General	0.00	0.00	4.20	4.20	0.00	4.20	(4.20)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,404.00	1,404.00	0.00	0.00	0.00	0.00	1,404.00	0.00	0.00	0.00	0.00
7140	Postage	418.91	418.91	0.00	0.00	0.00	0.00	418.91	0.00	0.00	2,452.11	2,452.11
714000	Postage-General	(1,615.58)	(1,615.58)	0.00	0.00	0.00	0.00	(1,615.58)	1,615.58	1,615.58	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	262.18	1,337.80	0.00	1,337.80	(1,337.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(297.14)	(297.14)	20.56	438.28	0.00	438.28	(735.42)	297.14	297.14	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,247.00)	(2,247.00)	0.00	0.00	0.00	0.00	(2,247.00)	2,247.00	2,247.00	0.00	0.00
7160	Maintenance and Repairs	221.78	221.78	0.00	0.00	0.00	0.00	221.78	0.00	0.00	54.34	54.34
716000	Maintenance & Repairs-General	(240.00)	(240.00)	0.00	270.00	0.00	270.00	(510.00)	240.00	240.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	2,153.78	2,153.78	0.00	0.00	0.00	0.00	2,153.78	0.00	0.00	1,224.93	1,224.93
716100	Rentals & Leases-General	(1,935.77)	(1,935.77)	(771.73)	868.64	0.00	868.64	(2,804.41)	1,935.77	1,935.77	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	485.40	(485.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	11,783.02	11,783.02	0.00	0.00	0.00	0.00	11,783.02	0.00	0.00	1,467.94	1,467.94
718000	Telecom-General	53.27	53.27	0.00	(47.03)	0.00	(47.03)	100.30	(53.27)	(53.27)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,262.20)	(1,262.20)	113.87	1,366.44	0.00	1,366.44	(2,628.64)	1,262.20	1,262.20	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(423.78)	(423.78)	40.47	571.82	0.00	571.82	(995.60)	423.78	423.78	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(391.60)	(391.60)	0.00	0.00	0.00	0.00	(391.60)	0.00	0.00	1,856.88	1,856.88
719000	Business Meals-Meetings-Non Travel	(898.66)	(898.66)	0.00	363.94	0.00	363.94	(1,262.60)	898.66	898.66	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,528.22**	**38,528.22**	**(484.72)**	**11,713.70**	**0.00**	**11,713.70**	**26,814.52**	**38,465.64**	**38,465.64**	**25,074.74**	**25,074.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,844.05	7,844.05	0.00	0.00	0.00	0.00	7,844.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	12,882.10	12,882.10	0.00	0.00	14,999.97	14,999.97	(2,117.87)	7,117.90	7,117.90	0.00	0.00
Subtotal Account Pool: 74		**20,726.15**	**20,726.15**	**0.00**	**0.00**	**14,999.97**	**14,999.97**	**5,726.18**	**7,117.90**	**7,117.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,625.68	13,625.68	0.00	0.00	0.00	0.00	13,625.68	0.00	0.00	61,966.48	61,966.48
760300	F&A Expenditures	70,760.82	70,760.82	7,713.81	47,630.18	0.00	47,630.18	23,130.64	70,191.62	69,376.18	0.00	0.00
Subtotal Account Pool: 76		**84,386.50**	**84,386.50**	**7,713.81**	**47,630.18**	**0.00**	**47,630.18**	**36,756.32**	**70,191.62**	**69,376.18**	**61,966.48**	**61,966.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center												
Total Fund: 120006		**317,873.26**	**317,873.26**	**45,646.31**	**177,922.19**	**14,999.97**	**192,922.16**	**124,951.10**	**236,158.04**	**235,342.60**	**202,799.50**	**202,799.50**
Fund: 120007 - Research Budget												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,539.00)	(4,539.00)	0.00	0.00	0.00	0.00	(4,539.00)	0.00	0.00	159.00	159.00
7190	Business Meals-Meetgs (non travel)	(9.12)	(9.12)	0.00	0.00	0.00	0.00	(9.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,984.00	16,984.00	0.00	0.00	0.00	0.00	16,984.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,435.88**	**12,435.88**	**0.00**	**0.00**	**0.00**	**0.00**	**12,435.88**	**0.00**	**0.00**	**159.00**	**159.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	569,321.75	569,321.75	0.00	0.00	0.00	0.00	569,321.75	0.00	0.00	313,101.31	313,101.31
730001	Subcontracts 01	105,341.72	243,662.89	0.00	85,190.13	41,823.68	127,013.81	116,649.08	251,337.11	251,337.11	0.00	0.00
730002	Subcontracts 02	(165,054.69)	(21,682.19)	0.00	34,687.23	108,685.27	143,372.50	(165,054.69)	15,844.50	21,682.19	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	14,839.20	3,709.80	18,549.00	(18,549.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	4,700.00	5,300.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	125,001.00	125,001.00	(125,001.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**509,608.78**	**791,302.45**	**0.00**	**139,416.56**	**284,519.75**	**423,936.31**	**367,366.14**	**267,181.61**	**273,019.30**	**313,101.31**	**313,101.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	77,139.38	77,139.38	0.00	0.00	0.00	0.00	77,139.38	0.00	0.00	28,120.24	28,120.24
760300	F&A Expenditures	65,454.91	65,454.91	0.00	20,560.88	0.00	20,560.88	44,894.03	18,145.09	18,145.09	0.00	0.00
Subtotal Account Pool: 76		**142,594.29**	**142,594.29**	**0.00**	**20,560.88**	**0.00**	**20,560.88**	**122,033.41**	**18,145.09**	**18,145.09**	**28,120.24**	**28,120.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120007 - Research Budget												
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120007		**688,638.95**	**970,332.62**	**0.00**	**159,977.44**	**284,519.75**	**444,497.19**	**525,835.43**	**285,326.70**	**291,164.39**	**341,380.55**	**341,380.55**
Fund: 120008 - Outreach Budget												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	55,420.56	55,420.56	0.00	66,150.00	0.00	66,150.00	(10,729.44)	24,230.25	24,230.25	51,429.69	51,429.69
611NZ0	Faculty Unallocated Budget(BudOnly)	126,788.00	126,788.00	0.00	0.00	0.00	0.00	126,788.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,059.00)	(9,059.00)	0.00	6,460.00	0.00	6,460.00	(15,519.00)	4,845.00	4,845.00	4,214.00	4,214.00
615F10	PAT	(23,732.00)	(23,732.00)	5,405.13	53,975.68	0.00	53,975.68	(77,707.68)	47,180.00	47,180.00	44,100.00	44,100.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,845.00	95,845.00	0.00	0.00	0.00	0.00	95,845.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	2,363.14	5,999.00	0.00	5,999.00	(5,999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**245,262.56**	**245,262.56**	**7,768.27**	**132,584.68**	**0.00**	**132,584.68**	**112,677.88**	**76,255.25**	**76,255.25**	**99,743.69**	**99,743.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	95,706.69	95,706.69	2,135.04	47,449.75	0.00	47,449.75	48,256.94	26,421.76	26,421.76	34,744.76	34,744.76
65YP10	Nonstatus Benefit Distr (Fica)	(406.98)	(406.98)	193.78	1,021.65	0.00	1,021.65	(1,428.63)	406.98	406.98	0.00	0.00
Subtotal Account Pool: 65		**95,299.71**	**95,299.71**	**2,328.82**	**48,471.40**	**0.00**	**48,471.40**	**46,828.31**	**26,828.74**	**26,828.74**	**34,744.76**	**34,744.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget												
Account Pool: 71 - Support												
710000	In-State Travel	26,518.47	26,518.47	0.00	112.58	0.00	112.58	26,405.89	2,481.53	2,481.53	0.00	0.00
7101	Out of State Travel	103,512.86	103,512.86	0.00	0.00	0.00	0.00	103,512.86	0.00	0.00	10,995.52	10,995.52
710100	Out-of-State Travel	(25,862.92)	(25,862.92)	2,540.24	18,186.57	0.00	18,186.57	(44,049.49)	25,862.92	25,862.92	0.00	0.00
710105	Out-of-State Travel-Recruiting	(1,233.00)	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	1,233.00	1,233.00	0.00	0.00
7102	Foreign Travel	3,947.49	3,947.49	0.00	0.00	0.00	0.00	3,947.49	0.00	0.00	1,115.07	1,115.07
710200	Foreign Travel	(3,562.47)	(3,562.47)	1,076.41	9,012.08	0.00	9,012.08	(12,574.55)	3,562.47	3,562.47	0.00	0.00
7103	Conference-Registration Fees	(1,088.84)	(1,088.84)	0.00	0.00	0.00	0.00	(1,088.84)	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	(4,899.00)	(4,899.00)	0.00	2,560.00	0.00	2,560.00	(7,459.00)	4,899.00	4,899.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,673.68)	(7,673.68)	0.00	0.00	0.00	0.00	(7,673.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,819.95)	(6,819.95)	0.00	2,351.04	0.00	2,351.04	(9,170.99)	6,538.45	6,819.95	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
7111	Supplies	591.67	591.67	0.00	0.00	0.00	0.00	591.67	0.00	0.00	2,577.98	2,577.98
711100	Supplies-General	20,951.71	20,951.71	706.69	15,960.98	0.00	15,960.98	4,990.73	6,586.29	6,586.29	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	699.16	0.00	699.16	(699.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,866.57	10,866.57	0.00	0.00	0.00	0.00	10,866.57	0.00	0.00	623.43	623.43
711200	Research Supplies	(1,795.09)	(1,795.09)	0.00	796.91	0.00	796.91	(2,592.00)	1,795.09	1,795.09	0.00	0.00
7130	Printing and Copying	7,812.27	7,812.27	0.00	0.00	0.00	0.00	7,812.27	0.00	0.00	2,467.87	2,467.87
713000	Printing & Copying-General	(5,158.65)	(5,158.65)	28.40	5,716.56	0.00	5,716.56	(10,875.21)	5,158.65	5,158.65	0.00	0.00
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7140	Postage	11,083.94	11,083.94	0.00	0.00	0.00	0.00	11,083.94	0.00	0.00	2,116.31	2,116.31
714000	Postage-General	(847.44)	(847.44)	0.00	0.00	0.00	0.00	(847.44)	847.44	847.44	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.29	304.06	0.00	304.06	(304.06)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(585.45)	(585.45)	94.32	2,086.53	0.00	2,086.53	(2,671.98)	585.45	585.45	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	57.37	0.00	57.37	(57.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,473.00)	(3,139.95)	10.00	7,581.05	0.00	7,581.05	(10,721.00)	3,139.95	3,139.95	0.00	0.00
7180	Telecommunications	4,421.32	4,421.32	0.00	0.00	0.00	0.00	4,421.32	0.00	0.00	2,213.79	2,213.79
718000	Telecom-General	0.00	0.00	0.00	(453.02)	0.00	(453.02)	453.02	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,382.73)	(2,382.73)	191.37	2,548.04	0.00	2,548.04	(4,930.77)	2,382.73	2,382.73	0.00	0.00
718014	Telecom-Telephone Equipment	(550.00)	(550.00)	0.00	55.00	0.00	55.00	(605.00)	550.00	550.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(521.14)	(521.14)	19.19	261.84	0.00	261.84	(782.98)	521.14	521.14	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,861.31)	(5,861.31)	0.00	0.00	0.00	0.00	(5,861.31)	0.00	0.00	1,289.79	1,289.79
719000	Business Meals-Meetings-Non Travel	(2,904.52)	(2,904.52)	170.40	1,288.90	0.00	1,288.90	(4,193.42)	2,904.52	2,904.52	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	701.78	701.78	0.00	0.00	0.00	0.00	701.78	0.00	0.00	1.59	1.59
71CZ	Other Expenses-Deductions	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**128,688.97**	**136,022.02**	**4,837.31**	**69,137.65**	**0.00**	**69,137.65**	**66,884.37**	**69,048.63**	**69,330.13**	**23,901.35**	**23,901.35**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,646.02	5,646.02	0.00	0.00	0.00	0.00	5,646.02	0.00	0.00	59,305.98	59,305.98
730001	Subcontracts 01	95,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	7,353.99	30,482.18	0.00	0.00	23,128.19	23,128.19	7,353.99	25,355.51	19,517.82	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	20,000.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**108,000.01**	**131,128.20**	**0.00**	**0.00**	**43,128.19**	**43,128.19**	**88,000.01**	**25,355.51**	**19,517.82**	**59,305.98**	**59,305.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,064.64	27,064.64	0.00	0.00	0.00	0.00	27,064.64	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	4,229.55	19,999.95	24,229.50	(24,229.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27,064.64**	**27,064.64**	**0.00**	**4,229.55**	**19,999.95**	**24,229.50**	**2,835.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	179,718.59	179,718.59	0.00	0.00	0.00	0.00	179,718.59	0.00	0.00	75,884.27	75,884.27
760300	F&A Expenditures	144,009.60	144,009.60	5,160.70	113,581.32	0.00	113,581.32	30,428.28	84,318.46	83,218.40	0.00	0.00
Subtotal Account Pool: 76		**323,728.19**	**323,728.19**	**5,160.70**	**113,581.32**	**0.00**	**113,581.32**	**210,146.87**	**84,318.46**	**83,218.40**	**75,884.27**	**75,884.27**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**105,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120008		**1,033,044.08**	**1,063,505.32**	**20,095.10**	**368,004.60**	**63,128.14**	**431,132.74**	**632,372.58**	**281,806.59**	**275,150.34**	**293,580.05**	**293,580.05**
Fund: 120011 - UNH Recycled Materials Center												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 120012 - UNH Recycled Materials Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	23,644.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,417.80)	(20,417.80)	0.00	5,223.20	0.00	5,223.20	(25,641.00)	8,763.55	8,763.55	11,654.25	11,654.25
613N30	Graduate Research Assistant	(22,400.00)	(22,400.00)	0.00	12,300.00	0.00	12,300.00	(34,700.00)	11,600.00	11,600.00	10,800.00	10,800.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	46,237.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(11,642.20)	(11,642.20)	0.00	2,972.80	0.00	2,972.80	(14,615.00)	4,706.20	4,706.20	4,878.80	4,878.80
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,924.00)	(2,924.00)	0.00	0.00	0.00	0.00	(2,924.00)	1,017.00	1,017.00	1,221.00	1,221.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,681.00**	**15,681.00**	**0.00**	**22,996.00**	**0.00**	**22,996.00**	**(7,315.00)**	**26,086.75**	**26,086.75**	**28,554.05**	**28,554.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,015.24	8,015.24	0.00	0.00	0.00	0.00	8,015.24	0.00	0.00	1,491.33	1,491.33
65YP10	Nonstatus Benefit Distr (Fica)	(1,216.89)	(1,216.89)	0.00	672.08	0.00	672.08	(1,888.97)	1,216.89	1,216.89	0.00	0.00
Subtotal Account Pool: 65		**6,798.35**	**6,798.35**	**0.00**	**672.08**	**0.00**	**672.08**	**6,126.27**	**1,216.89**	**1,216.89**	**1,491.33**	**1,491.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120012 - UNH Recycled Materials Center												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,083.85)	(1,083.85)	0.00	589.71	0.00	589.71	(1,673.56)	1,083.85	1,083.85	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	2,892.65	0.00	2,892.65	(2,992.65)	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	717.07	2,811.04	0.00	2,811.04	(2,811.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,770.45)	(4,770.45)	0.00	0.00	0.00	0.00	(4,770.45)	0.00	0.00	4,637.33	4,637.33
711200	Research Supplies	(9,672.62)	(9,672.62)	0.00	585.84	0.00	585.84	(10,258.46)	9,672.62	9,672.62	0.00	0.00
7130	Printing and Copying	(182.70)	(182.70)	0.00	0.00	0.00	0.00	(182.70)	0.00	0.00	182.70	182.70
713000	Printing & Copying-General	(92.00)	(92.00)	36.55	86.55	0.00	86.55	(178.55)	92.00	92.00	0.00	0.00
714000	Postage-General	(327.46)	(327.46)	0.00	0.00	0.00	0.00	(327.46)	327.46	327.46	0.00	0.00
714010	Postage-Off Campus Mail Services	(897.77)	(897.77)	0.00	0.00	0.00	0.00	(897.77)	897.77	897.77	0.00	0.00
7180	Telecommunications	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	7.98	7.98
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(16.42)	(16.42)	0.27	29.34	0.00	29.34	(45.76)	16.42	16.42	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	110.42	(110.42)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,356.00	29,356.00	0.00	0.00	0.00	0.00	29,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,204.75**	**15,204.75**	**753.89**	**7,105.55**	**0.00**	**7,105.55**	**8,099.20**	**12,190.12**	**12,190.12**	**4,828.01**	**4,828.01**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,846.00	14,846.00	0.00	0.00	0.00	0.00	14,846.00	0.00	0.00	7,050.00	7,050.00
721100	Assistantships	(4,818.00)	(4,818.00)	0.00	1,652.00	0.00	1,652.00	(6,470.00)	4,818.00	4,818.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,763.50	0.00	1,763.50	(1,763.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,028.00**	**10,028.00**	**0.00**	**3,415.50**	**0.00**	**3,415.50**	**6,612.50**	**4,818.00**	**4,818.00**	**7,050.00**	**7,050.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33,904.74	33,904.74	0.00	0.00	0.00	0.00	33,904.74	0.00	0.00	24,018.60	24,018.60
740000	Cap Equipment	(16,665.68)	(16,380.68)	0.00	0.00	0.00	0.00	(16,380.68)	16,380.68	16,380.68	0.00	0.00
Subtotal Account Pool: 74		**17,239.06**	**17,524.06**	**0.00**	**0.00**	**0.00**	**0.00**	**17,524.06**	**16,380.68**	**16,380.68**	**24,018.60**	**24,018.60**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,060.64	35,060.64	0.00	0.00	0.00	0.00	35,060.64	0.00	0.00	14,241.55	14,241.55
760300	F&A Expenditures	(18,019.47)	(18,019.47)	315.63	12,881.54	0.00	12,881.54	(30,901.01)	18,185.83	18,019.47	0.00	0.00
Subtotal Account Pool: 76		**17,041.17**	**17,041.17**	**315.63**	**12,881.54**	**0.00**	**12,881.54**	**4,159.63**	**18,185.83**	**18,019.47**	**14,241.55**	**14,241.55**
Total Fund: 120012		**81,992.33**	**82,277.33**	**1,069.52**	**47,070.67**	**0.00**	**47,070.67**	**35,206.66**	**78,878.27**	**78,711.91**	**80,183.54**	**80,183.54**
Fund: 120013 - UNH Recycled Materilas Center												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	16,492.80	71,470.00	0.00	71,470.00	(71,470.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	0.00	137,641.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	0.00	33,669.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**173,310.00**	**173,310.00**	**18,461.80**	**85,527.00**	**0.00**	**85,527.00**	**87,783.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120013 - UNH Recycled Materilas Center												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,705.00	53,705.00	6,514.66	28,230.72	0.00	28,230.72	25,474.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	161.46	0.00	161.46	(161.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,705.00**	**53,705.00**	**6,676.12**	**28,392.18**	**0.00**	**28,392.18**	**25,312.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,879.22	0.00	1,879.22	(1,879.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	698.82	698.82	0.00	698.82	(698.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	529.30	(529.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	161.86	(161.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	16.48	1,556.98	0.00	1,556.98	(1,556.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	28.35	28.35	0.00	28.35	(28.35)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	204.53	0.00	204.53	(204.53)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	309.76	(309.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,385.54	3,038.00	7,423.54	(7,423.54)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	30.34	(30.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**743.65**	**10,309.70**	**3,038.00**	**13,347.70**	**16,652.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,998.95	0.00	7,998.95	(7,998.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,248.00**	**15,248.00**	**0.00**	**7,998.95**	**0.00**	**7,998.95**	**7,249.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	113,086.00	113,086.00	4,410.22	47,683.02	0.00	47,683.02	65,402.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**113,086.00**	**113,086.00**	**4,410.22**	**47,683.02**	**0.00**	**47,683.02**	**65,402.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120013		**390,349.00**	**390,349.00**	**30,291.79**	**179,910.85**	**3,038.00**	**182,948.85**	**207,400.15**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 120014 - UNH Recycled Materilas Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,783.00	4,783.00	0.00	4,783.00	(4,783.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	0.00	16,746.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,018.00	2,018.00	0.00	2,018.00	(2,018.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	765.00	1,260.00	0.00	1,260.00	(1,260.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,246.00**	**25,246.00**	**7,566.00**	**20,361.00**	**0.00**	**20,361.00**	**4,885.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120014 - UNH Recycled Materilas Center												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	0.00	0.00	0.00	1,159.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	557.68	557.68	0.00	557.68	(557.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,159.00**	**1,159.00**	**557.68**	**557.68**	**0.00**	**557.68**	**601.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	3,936.92	0.00	3,936.92	(3,936.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	847.00	0.00	847.00	(847.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,099.60	3,894.21	0.00	3,894.21	(3,894.21)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	8.24	(8.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	301.00	0.00	301.00	(301.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**1,259.60**	**9,457.37**	**0.00**	**9,457.37**	**5,542.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,299.05	0.00	3,299.05	(3,299.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,350.00**	**7,350.00**	**0.00**	**3,299.05**	**0.00**	**3,299.05**	**4,050.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,218.00	18,218.00	3,210.42	12,447.23	0.00	12,447.23	5,770.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,218.00**	**18,218.00**	**3,210.42**	**12,447.23**	**0.00**	**12,447.23**	**5,770.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120014		**66,973.00**	**66,973.00**	**12,593.70**	**46,122.33**	**0.00**	**46,122.33**	**20,850.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 120015 - UNH Recycled Materilas Center												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	0.00	33,669.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,766.25)	(1,766.25)	726.00	2,924.64	0.00	2,924.64	(4,690.89)	1,766.25	1,766.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,902.75**	**34,902.75**	**2,695.00**	**4,893.64**	**0.00**	**4,893.64**	**30,009.11**	**1,766.25**	**1,766.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,097.00	1,097.00	0.00	0.00	0.00	0.00	1,097.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	161.46	0.00	161.46	(161.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,097.00**	**1,097.00**	**161.46**	**161.46**	**0.00**	**161.46**	**935.54**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120015 - UNH Recycled Materilas Center												
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	48.60	0.00	48.60	1,951.40	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(199.20)	696.30	0.00	696.30	(696.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	1,375.00	(1,375.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	59.00	16,695.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,000.00	7,010.00	0.00	0.00	0.00	0.00	7,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(772.47)	(772.47)	1,314.82	6,667.64	0.00	6,667.64	(7,440.11)	772.47	772.47	0.00	0.00
713000	Printing & Copying-General	(101.00)	(101.00)	13.35	64.35	0.00	64.35	(165.35)	101.00	101.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(17.38)	(17.38)	0.00	0.00	0.00	0.00	(17.38)	17.38	17.38	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	466.53	646.53	0.00	646.53	(646.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	84.56	0.00	84.56	(84.56)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.71	0.00	2.71	(2.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(131.00)	(131.00)	0.00	340.00	0.00	340.00	(471.00)	131.00	131.00	0.00	0.00
Subtotal Account Pool: 71		**37,732.15**	**26,742.15**	**1,606.75**	**10,164.69**	**0.00**	**10,164.69**	**16,577.46**	**1,021.85**	**1,021.85**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,248.00**	**15,248.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,248.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,500.00	23,325.00	0.00	0.00	23,324.96	23,324.96	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,500.00**	**23,325.00**	**0.00**	**0.00**	**23,324.96**	**23,324.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,489.80	27,654.80	1,531.78	6,312.25	0.00	6,312.25	21,342.55	1,179.20	1,179.20	0.00	0.00
Subtotal Account Pool: 76		**32,489.80**	**27,654.80**	**1,531.78**	**6,312.25**	**0.00**	**6,312.25**	**21,342.55**	**1,179.20**	**1,179.20**	**0.00**	**0.00**
Total Fund: 120015		**128,969.70**	**128,969.70**	**5,994.99**	**21,532.04**	**23,324.96**	**44,857.00**	**84,112.70**	**3,967.30**	**3,967.30**	**0.00**	**0.00**
Fund: 120016 - UNH Recycled Materilas Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,800.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	0.00	34,107.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,018.00	2,018.00	0.00	2,018.00	(2,018.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,607.00**	**55,607.00**	**6,818.00**	**6,818.00**	**0.00**	**6,818.00**	**48,789.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	0.00	0.00	0.00	8,541.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	559.07	559.07	0.00	559.07	(559.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,541.00**	**8,541.00**	**559.07**	**559.07**	**0.00**	**559.07**	**7,981.93**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120016 - UNH Recycled Materilas Center												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	2,008.95	11,991.05	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,000.00**	**24,000.00**	**0.00**	**2,008.95**	**0.00**	**2,008.95**	**21,991.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,248.00**	**15,248.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,248.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	47,704.00	47,704.00	0.00	0.00	35,000.13	35,000.13	12,703.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**47,704.00**	**47,704.00**	**0.00**	**0.00**	**35,000.13**	**35,000.13**	**12,703.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,785.00	38,785.00	2,496.89	3,380.83	0.00	3,380.83	35,404.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**38,785.00**	**38,785.00**	**2,496.89**	**3,380.83**	**0.00**	**3,380.83**	**35,404.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120016		**189,885.00**	**189,885.00**	**9,873.96**	**12,766.85**	**35,000.13**	**47,766.98**	**142,118.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 120017 - UNH RECYCLED MATERIALS CENTER												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,498.20)	(1,498.20)	0.00	1,996.80	0.00	1,996.80	(3,495.00)	1,498.20	1,498.20	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	11,450.00	11,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,785.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,794.80)	(6,794.80)	0.00	2,897.20	0.00	2,897.20	(9,692.00)	6,794.80	6,794.80	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,100.00)	(1,100.00)	0.00	900.00	0.00	900.00	(2,000.00)	1,100.00	1,100.00	0.00	0.00
61SNSH	Student Labor	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 61		**(4,098.00)**	**(4,098.00)**	**0.00**	**5,794.00**	**0.00**	**5,794.00**	**(9,892.00)**	**20,883.00**	**20,883.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	503.00	503.00	0.00	0.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(789.01)	(789.01)	0.00	475.10	0.00	475.10	(1,264.11)	789.01	789.01	0.00	0.00
Subtotal Account Pool: 65		**(286.01)**	**(286.01)**	**0.00**	**475.10**	**0.00**	**475.10**	**(761.11)**	**789.01**	**789.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	1,032.23	(1,032.23)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,900.01	1,900.01	0.00	0.00	0.00	0.00	1,900.01	99.99	99.99	0.00	0.00
711200	Research Supplies	(440.79)	(440.79)	0.00	142.61	0.00	142.61	(583.40)	440.79	440.79	0.00	0.00
Subtotal Account Pool: 71		**2,459.22**	**2,459.22**	**0.00**	**1,174.84**	**0.00**	**1,174.84**	**1,284.38**	**540.78**	**540.78**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120017 - UNH RECYCLED MATERIALS CENTER												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,132.00)	(5,132.00)	0.00	0.00	0.00	0.00	(5,132.00)	5,132.00	5,132.00	0.00	0.00
Subtotal Account Pool: 72		**1,938.00**	**1,938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,938.00**	**5,132.00**	**5,132.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**8,250.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	325.00	325.00	0.00	0.00
Subtotal Account Pool: 74		**(325.00)**	**(325.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(325.00)**	**325.00**	**325.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	525.34	525.34	0.00	1,017.28	0.00	1,017.28	(491.94)	12,388.38	12,031.66	0.00	0.00
Subtotal Account Pool: 76		**525.34**	**525.34**	**0.00**	**1,017.28**	**0.00**	**1,017.28**	**(491.94)**	**12,388.38**	**12,031.66**	**0.00**	**0.00**
Total Fund: 120017		**8,463.55**	**8,463.55**	**0.00**	**8,461.22**	**0.00**	**8,461.22**	**2.33**	**40,058.17**	**39,701.45**	**0.00**	**0.00**
Fund: 120018 - Recycled Materials: Project 2A												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	0.00	16,922.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,922.00**	**25,922.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**21,922.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.00	328.00	0.00	328.00	(328.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,142.00**	**1,142.00**	**328.00**	**328.00**	**0.00**	**328.00**	**814.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	0.00	7,898.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,898.00**	**7,898.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,898.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,508.00	18,508.00	1,464.89	1,464.89	0.00	1,464.89	17,043.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,508.00**	**18,508.00**	**1,464.89**	**1,464.89**	**0.00**	**1,464.89**	**17,043.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120018		**68,470.00**	**68,470.00**	**5,792.89**	**5,792.89**	**0.00**	**5,792.89**	**62,677.11**	**0.00**	**0.00**	**0.00**	**0.00**

Fund: 147171 - Recycled Materials Conference

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147171 - Recycled Materials Conference												
Account Pool: 71 - Support												
717200	Other Professional Services-General	(16,377.00)	(4,910.05)	0.00	6,994.20	0.00	6,994.20	(11,904.25)	4,910.05	4,910.05	0.00	0.00
Subtotal Account Pool: 71		**(16,377.00)**	**(4,910.05)**	**0.00**	**6,994.20**	**0.00**	**6,994.20**	**(11,904.25)**	**4,910.05**	**4,910.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,276.61)	(1,276.61)	0.00	1,818.49	0.00	1,818.49	(3,095.10)	1,276.61	1,276.61	0.00	0.00
Subtotal Account Pool: 76		**(1,276.61)**	**(1,276.61)**	**0.00**	**1,818.49**	**0.00**	**1,818.49**	**(3,095.10)**	**1,276.61**	**1,276.61**	**0.00**	**0.00**
Total Fund: 147171		**(17,653.61)**	**(6,186.66)**	**0.00**	**8,812.69**	**0.00**	**8,812.69**	**(14,999.35)**	**6,186.66**	**6,186.66**	**0.00**	**0.00**
Fund: 14B017 - Leaching of Wes-Phix												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(3,750.00)	(3,750.00)	0.00	750.00	0.00	750.00	(4,500.00)	1,505.72	1,505.72	1,858.28	1,858.28
Subtotal Account Pool: 61		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**1,505.72**	**1,505.72**	**1,858.28**	**1,858.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,431.50	1,431.50	0.00	0.00	0.00	0.00	1,431.50	0.00	0.00	156.07	156.07
65YP10	Nonstatus Benefit Distr (Fica)	(126.42)	(126.42)	0.00	61.53	0.00	61.53	(187.95)	126.42	126.42	0.00	0.00
Subtotal Account Pool: 65		**1,305.08**	**1,305.08**	**0.00**	**61.53**	**0.00**	**61.53**	**1,243.55**	**126.42**	**126.42**	**156.07**	**156.07**
Account Pool: 71 - Support												
7112	Research Supplies	(388.46)	(388.46)	0.00	0.00	0.00	0.00	(388.46)	0.00	0.00	371.37	371.37
711200	Research Supplies	(344.56)	(344.56)	0.00	23.92	0.00	23.92	(368.48)	344.56	344.56	0.00	0.00
7130	Printing and Copying	(32.55)	(32.55)	0.00	0.00	0.00	0.00	(32.55)	0.00	0.00	32.55	32.55
713000	Printing & Copying-General	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	13.00	13.00	0.00	0.00
7172	Other Professional Services	(4,570.00)	(4,570.00)	0.00	0.00	0.00	0.00	(4,570.00)	0.00	0.00	3,870.00	3,870.00
717200	Other Professional Services-General	(3,830.00)	(2,790.00)	0.00	2,560.00	0.00	2,560.00	(5,350.00)	2,790.00	2,790.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(75.40)	(75.40)	0.00	0.00	0.00	0.00	(75.40)	0.00	0.00	75.40	75.40
719000	Business Meals-Meetings-Non Travel	(34.34)	(34.34)	0.00	41.45	0.00	41.45	(75.79)	34.34	34.34	0.00	0.00
71CZ	Other Expenses-Deductions	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**411.69**	**1,451.69**	**0.00**	**2,625.37**	**0.00**	**2,625.37**	**(1,173.68)**	**3,181.90**	**3,181.90**	**4,349.32**	**4,349.32**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,662.50	3,662.50	0.00	0.00	0.00	0.00	3,662.50	0.00	0.00	2,799.89	2,799.89
760300	F&A Expenditures	(2,125.66)	(2,125.66)	0.00	1,512.20	0.00	1,512.20	(3,637.86)	2,125.66	2,125.66	0.00	0.00
Subtotal Account Pool: 76		**1,536.84**	**1,536.84**	**0.00**	**1,512.20**	**0.00**	**1,512.20**	**24.64**	**2,125.66**	**2,125.66**	**2,799.89**	**2,799.89**
Total Fund: 14B017		**4,003.61**	**5,043.61**	**0.00**	**4,949.10**	**0.00**	**4,949.10**	**94.51**	**6,939.70**	**6,939.70**	**9,163.56**	**9,163.56**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(52,243.62)	(52,243.62)	0.00	0.00	0.00	0.00	(52,243.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,500.00	68,500.00	0.00	0.00	0.00	0.00	68,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(91,076.10)	(91,076.10)	0.00	0.00	0.00	0.00	(91,076.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	107,389.50	107,389.50	0.00	0.00	0.00	0.00	107,389.50	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(9,136.60)	(9,136.60)	0.00	0.00	0.00	0.00	(9,136.60)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,133.18**	**7,133.18**	**0.00**	**0.00**	**0.00**	**0.00**	**7,133.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	848.44	848.44	0.00	0.00	0.00	0.00	848.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**848.44**	**848.44**	**0.00**	**0.00**	**0.00**	**0.00**	**848.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,976.05)	(4,976.05)	0.00	0.00	0.00	0.00	(4,976.05)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,933.02)	(2,933.02)	0.00	0.00	0.00	0.00	(2,933.02)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,750.00	7,750.00	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,634.07)	(9,634.07)	0.00	0.00	0.00	0.00	(9,634.07)	0.00	0.00	0.00	0.00
7112	Research Supplies	(83.60)	(83.60)	0.00	0.00	0.00	0.00	(83.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(306.69)	(306.69)	0.00	0.00	0.00	0.00	(306.69)	0.00	0.00	0.00	0.00
7140	Postage	(17.16)	(17.16)	0.00	0.00	0.00	0.00	(17.16)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(70,369.00)	(70,369.00)	0.00	0.00	0.00	0.00	(70,369.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(398.07)	(398.07)	0.00	0.00	0.00	0.00	(398.07)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(161.76)	(161.76)	0.00	0.00	0.00	0.00	(161.76)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	91,265.82	91,265.82	0.00	0.00	0.00	0.00	91,265.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,886.40**	**9,886.40**	**0.00**	**0.00**	**0.00**	**0.00**	**9,886.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	2,561.11	2,561.11	0.00	0.00	0.00	0.00	2,561.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,561.11**	**2,561.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,561.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,274.26	5,274.26	0.00	0.00	0.00	0.00	5,274.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,274.26**	**5,274.26**	**0.00**	**0.00**	**0.00**	**0.00**	**5,274.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**25,703.39**	**25,703.39**	**0.00**	**0.00**	**0.00**	**0.00**	**25,703.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,212.00)	(14,212.00)	0.00	0.00	0.00	0.00	(14,212.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,307.00	41,307.00	0.00	0.00	0.00	0.00	41,307.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,700.00	30,700.00	0.00	0.00	0.00	0.00	30,700.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,017.00	2,017.00	0.00	0.00	0.00	0.00	2,017.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,512.00**	**60,512.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,512.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,411.67	8,411.67	0.00	0.00	0.00	0.00	8,411.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,411.67**	**8,411.67**	**0.00**	**0.00**	**0.00**	**0.00**	**8,411.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,409.00	1,409.00	0.00	0.00	0.00	0.00	1,409.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,600.33	36,600.33	0.00	0.00	0.00	0.00	36,600.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,009.33**	**38,009.33**	**0.00**	**0.00**	**0.00**	**0.00**	**38,009.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,536.00	7,536.00	0.00	0.00	0.00	0.00	7,536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,536.00**	**7,536.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,536.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	47,408.36	47,408.36	0.00	0.00	0.00	0.00	47,408.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**47,408.36**	**47,408.36**	**0.00**	**0.00**	**0.00**	**0.00**	**47,408.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**161,877.36**	**161,877.36**	**0.00**	**0.00**	**0.00**	**0.00**	**161,877.36**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,378.75)	(13,378.75)	0.00	0.00	0.00	0.00	(13,378.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,105.00	11,105.00	0.00	0.00	0.00	0.00	11,105.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,400.00)	(22,400.00)	0.00	0.00	0.00	0.00	(22,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(3,649.00)	(3,649.00)	0.00	0.00	0.00	0.00	(3,649.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,864.00	25,864.00	0.00	0.00	0.00	0.00	25,864.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,326.25)	(1,326.25)	0.00	0.00	0.00	0.00	(1,326.25)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.71	0.71	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(959.98)	(959.98)	0.00	0.00	0.00	0.00	(959.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,432.82)	(4,432.82)	0.00	0.00	0.00	0.00	(4,432.82)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,775.00)	(1,775.00)	0.00	0.00	0.00	0.00	(1,775.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,246.00	7,246.00	0.00	0.00	0.00	0.00	7,246.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,313.59)	(5,313.59)	0.00	0.00	0.00	0.00	(5,313.59)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,190.67)	(2,190.67)	0.00	0.00	0.00	0.00	(2,190.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(608.75)	(608.75)	0.00	0.00	0.00	0.00	(608.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**195.19**	**195.19**	**0.00**	**0.00**	**0.00**	**0.00**	**195.19**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	87.16	87.16	0.00	0.00	0.00	0.00	87.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**87.16**	**87.16**	**0.00**	**0.00**	**0.00**	**0.00**	**87.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**283.06**	**283.06**	**0.00**	**0.00**	**0.00**	**0.00**	**283.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C121 - UNH Recycled Materials Cent/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(147,977.00)	(147,977.00)	0.00	61,404.00	0.00	61,404.00	(209,381.00)	53,989.00	53,989.00	0.00	0.00
611F60	Faculty NTT Research	(90,645.96)	(90,645.96)	0.00	52,494.00	0.00	52,494.00	(143,139.96)	33,923.94	33,923.94	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	560,936.00	560,936.00	0.00	0.00	0.00	0.00	560,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**322,313.04**	**322,313.04**	**0.00**	**113,898.00**	**0.00**	**113,898.00**	**208,415.04**	**87,912.94**	**87,912.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	117,325.41	117,325.41	0.00	44,989.78	0.00	44,989.78	72,335.63	32,527.76	32,527.76	0.00	0.00
Subtotal Account Pool: 65		**117,325.41**	**117,325.41**	**0.00**	**44,989.78**	**0.00**	**44,989.78**	**72,335.63**	**32,527.76**	**32,527.76**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,374.35	13,374.35	0.00	0.00	0.00	0.00	13,374.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	184,994.11	184,994.11	0.00	69,910.65	0.00	69,910.65	115,083.46	53,802.67	52,993.89	0.00	0.00
Subtotal Account Pool: 76		**198,368.46**	**198,368.46**	**0.00**	**69,910.65**	**0.00**	**69,910.65**	**128,457.81**	**53,802.67**	**52,993.89**	**0.00**	**0.00**
Total Fund: 15C121		**638,006.91**	**638,006.91**	**0.00**	**228,798.43**	**0.00**	**228,798.43**	**409,208.48**	**174,243.37**	**173,434.59**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,677.00	19,677.00	0.00	0.00	0.00	0.00	19,677.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,677.00**	**19,677.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,677.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,519.00	6,519.00	0.00	0.00	0.00	0.00	6,519.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,519.00**	**6,519.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,519.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,681.00	13,681.00	0.00	0.00	0.00	0.00	13,681.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,681.00**	**13,681.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,681.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**39,877.00**	**39,877.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,877.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,350.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	50,683.55	50,683.55	0.00	0.00	0.00	0.00	50,683.55	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	508.00	508.00	0.00	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,541.55**	**58,541.55**	**0.00**	**0.00**	**0.00**	**0.00**	**58,541.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,693.98	17,693.98	0.00	0.00	0.00	0.00	17,693.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,693.98**	**17,693.98**	**0.00**	**0.00**	**0.00**	**0.00**	**17,693.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,522.00	2,522.00	0.00	0.00	0.00	0.00	2,522.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,576.47	38,576.47	0.00	0.00	0.00	0.00	38,576.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,098.47**	**41,098.47**	**0.00**	**0.00**	**0.00**	**0.00**	**41,098.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,200.00**	**38,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	55,466.00	55,466.00	0.00	0.00	0.00	0.00	55,466.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,466.00**	**55,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,466.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166HST		**211,000.00**	**211,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 181019 - Recycled Materials												
Account Pool: 71 - Support												
711200	Research Supplies	(7,936.00)	(7,936.00)	0.00	0.00	0.00	0.00	(7,936.00)	7,936.00	7,936.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,936.00	7,936.00	0.00	0.00	0.00	0.00	7,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,936.00**	**7,936.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,064.00	2,064.00	0.00	0.00	0.00	0.00	2,064.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,063.36)	(2,063.36)	0.00	0.00	0.00	0.00	(2,063.36)	2,063.36	2,063.36	0.00	0.00
Subtotal Account Pool: 76		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**2,063.36**	**2,063.36**	**0.00**	**0.00**
Total Fund: 181019		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**9,999.36**	**9,999.36**	**0.00**	**0.00**
Fund: 1DD026 - RMRC Conference												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDERI - PI Taylor Eighmy												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCETE - PI Taylor Eighmy **Org Mgr: Eighmy, T. Taylor**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERI - PI Taylor Eighmy											
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	(104.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(104.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDERI	**0.00**	**0.00**	**(104.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General											
Account Pool: 71 - Support											
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE	**4,268,634.24**	**4,607,236.40**	**141,357.89**	**1,380,222.17**	**432,895.95**	**1,813,118.12**	**2,794,118.28**	**1,321,840.19**	**1,318,455.29**	**1,107,748.77**	**1,107,748.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHBH - PI Barbara Hopkins **Org Mgr: Hopkins, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E046 - Science Tech Institute Iii												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,450.00**	**3,150.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**1,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	404.00	404.00	0.00	592.50	0.00	592.50	(188.50)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.40	0.00	16.40	(16.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**404.00**	**404.00**	**0.00**	**608.90**	**0.00**	**608.90**	**(204.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,025.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,669.01	0.00	1,669.01	(1,669.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,787.00	0.00	3,787.00	(3,787.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	678.97	0.00	678.97	(678.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,025.00**	**6,325.00**	**0.00**	**6,334.98**	**0.00**	**6,334.98**	**(9.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,000.00	4,000.00	0.00	4,100.00	0.00	4,100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,000.00**	**4,000.00**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,110.00	1,110.00	0.00	1,019.51	0.00	1,019.51	90.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,110.00**	**1,110.00**	**0.00**	**1,019.51**	**0.00**	**1,019.51**	**90.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E046		**14,989.00**	**14,989.00**	**0.00**	**13,763.39**	**0.00**	**13,763.39**	**1,225.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B294 - SCIENCE MATH PRGM & TECH												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
61CPEU	[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.00	466.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,466.00**	**1,466.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	410.00	410.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(123.14)	(123.14)	0.00	0.00	0.00	0.00	(123.14)	123.14	123.14	0.00	0.00
Subtotal Account Pool: 65		**286.86**	**286.86**	**0.00**	**0.00**	**0.00**	**0.00**	**286.86**	**123.14**	**123.14**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHBH - PI Barbara Hopkins **Org Mgr: Hopkins, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B294 - SCIENCE MATH PRGM & TECH												
Account Pool: 71 - Support												
710000	In-State Travel	(532.05)	(532.05)	0.00	0.00	0.00	0.00	(532.05)	532.05	532.05	0.00	0.00
710400	Student or Non-Emp Travel	(473.80)	(473.80)	0.00	0.00	0.00	0.00	(473.80)	473.80	473.80	0.00	0.00
710Z00	Travel-Other	1,425.00	1,425.00	0.00	0.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,158.00	4,158.00	0.00	0.00	0.00	0.00	4,158.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(835.02)	(835.02)	0.00	0.00	0.00	0.00	(835.02)	835.02	835.02	0.00	0.00
713000	Printing & Copying-General	(21.15)	(21.15)	0.00	0.00	0.00	0.00	(21.15)	21.15	21.15	0.00	0.00
714000	Postage-General	(61.02)	(61.02)	0.00	0.00	0.00	0.00	(61.02)	61.02	61.02	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,758.26)	(1,758.26)	0.00	0.00	0.00	0.00	(1,758.26)	1,758.26	1,758.26	0.00	0.00
71C600	Insurance	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**1,451.70**	**1,451.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,451.70**	**4,131.30**	**4,131.30**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	400.00	400.00	0.00	0.00	0.00	0.00	400.00	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 72		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**1,400.00**	**1,400.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	171.35	171.35	0.00	0.00	0.00	0.00	171.35	569.65	569.65	0.00	0.00
Subtotal Account Pool: 76		**171.35**	**171.35**	**0.00**	**0.00**	**0.00**	**0.00**	**171.35**	**569.65**	**569.65**	**0.00**	**0.00**
Total Fund: 14B294		**2,309.91**	**2,309.91**	**0.00**	**0.00**	**0.00**	**0.00**	**2,309.91**	**7,690.09**	**7,690.09**	**0.00**	**0.00**
Fund: 14N167 - Integrating Standards W/Jason												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**370.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	(499.64)	(499.64)	0.00	0.00	0.00	0.00	(499.64)	499.64	499.64	0.00	0.00
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	0.00	7,196.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,696.36**	**6,696.36**	**0.00**	**0.00**	**0.00**	**0.00**	**6,696.36**	**499.64**	**499.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	0.00	1,109.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(39.97)	(39.97)	0.00	0.00	0.00	0.00	(39.97)	39.97	39.97	0.00	0.00
Subtotal Account Pool: 76		**1,069.03**	**1,069.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1,069.03**	**39.97**	**39.97**	**0.00**	**0.00**
Total Fund: 14N167		**14,435.39**	**14,435.39**	**0.00**	**0.00**	**0.00**	**0.00**	**14,435.39**	**539.61**	**539.61**	**0.00**	**0.00**
Fund: 14N299 - LEARMS-Laptops for Research												
Account Pool: 71 - Support												
7112	Research Supplies	18,049.00	18,049.00	0.00	0.00	0.00	0.00	18,049.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHBH - PI Barbara Hopkins **Org Mgr: Hopkins, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N299 - LEARMS-Laptops for Research												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	14,925.15	14,925.15	0.00	14,925.15	(14,925.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,049.00**	**18,049.00**	**14,925.15**	**14,925.15**	**0.00**	**14,925.15**	**3,123.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,624.00	1,624.00	0.00	0.00	0.00	0.00	1,624.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,624.00**	**1,624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,624.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N299		**19,673.00**	**19,673.00**	**14,925.15**	**14,925.15**	**0.00**	**14,925.15**	**4,747.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193120 - Center for Structural Biology												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,501.00	21,501.00	0.00	0.00	0.00	0.00	21,501.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,703.89)	(10,703.89)	0.00	2,494.28	0.00	2,494.28	(13,198.17)	10,703.89	10,703.89	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,056.00	14,056.00	0.00	0.00	0.00	0.00	14,056.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,853.11**	**24,853.11**	**0.00**	**2,494.28**	**0.00**	**2,494.28**	**22,358.83**	**10,703.89**	**10,703.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,320.56	3,320.56	0.00	985.24	0.00	985.24	2,335.32	3,960.44	3,960.44	0.00	0.00
Subtotal Account Pool: 65		**3,320.56**	**3,320.56**	**0.00**	**985.24**	**0.00**	**985.24**	**2,335.32**	**3,960.44**	**3,960.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	185.50	0.00	185.50	(185.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	116.80	0.00	116.80	(116.80)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,955.60	0.00	1,955.60	(1,955.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(285.95)	(285.95)	0.00	0.00	0.00	0.00	(285.95)	285.95	285.95	0.00	0.00
Subtotal Account Pool: 71		**17,714.05**	**17,714.05**	**0.00**	**2,294.90**	**0.00**	**2,294.90**	**15,419.15**	**285.95**	**285.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,059.98	14,059.98	0.00	(3,990.91)	0.00	(3,990.91)	18,050.89	13,317.02	13,317.02	0.00	0.00
Subtotal Account Pool: 76		**14,059.98**	**14,059.98**	**0.00**	**(3,990.91)**	**0.00**	**(3,990.91)**	**18,050.89**	**13,317.02**	**13,317.02**	**0.00**	**0.00**
Total Fund: 193120		**59,947.70**	**59,947.70**	**0.00**	**1,783.51**	**0.00**	**1,783.51**	**58,164.19**	**28,267.30**	**28,267.30**	**0.00**	**0.00**
Fund: 193137 - Outreach Core												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,835.00	30,835.00	0.00	0.00	0.00	0.00	30,835.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,441.18	11,970.89	0.00	11,970.89	(11,970.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,835.00**	**30,835.00**	**1,441.18**	**11,970.89**	**0.00**	**11,970.89**	**18,864.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,180.00	12,180.00	569.27	4,728.52	0.00	4,728.52	7,451.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,180.00**	**12,180.00**	**569.27**	**4,728.52**	**0.00**	**4,728.52**	**7,451.48**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHBH - PI Barbara Hopkins **Org Mgr: Hopkins, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193137 - Outreach Core												
Account Pool: 71 - Support												
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	38.33	0.00	38.33	(38.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,230.00	0.00	2,230.00	(2,230.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.78	0.00	227.78	(227.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,600.00**	**16,600.00**	**0.00**	**2,496.11**	**0.00**	**2,496.11**	**14,103.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	166,774.00	166,774.00	0.00	105,477.30	0.00	105,477.30	61,296.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**166,774.00**	**166,774.00**	**0.00**	**105,477.30**	**0.00**	**105,477.30**	**61,296.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,926.00	26,926.00	695.92	8,429.20	0.00	8,429.20	18,496.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,926.00**	**26,926.00**	**695.92**	**8,429.20**	**0.00**	**8,429.20**	**18,496.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193137		**253,315.00**	**253,315.00**	**2,706.37**	**133,102.02**	**0.00**	**133,102.02**	**120,212.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHBH		**364,670.00**	**364,670.00**	**17,631.52**	**163,574.07**	**0.00**	**163,574.07**	**201,095.93**	**36,497.00**	**36,497.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHBR - PI Bruce Reinhold **Org Mgr: Reinhold, Bruce**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147004 - Orthogonal Tof Mass Spectro.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(56,900.39)	(56,900.39)	0.00	0.00	0.00	0.00	(56,900.39)	6,416.00	6,416.00	32,583.39	32,583.39
611NZ0	Faculty Unallocated Budget(BudOnly)	69,583.00	69,583.00	0.00	0.00	0.00	0.00	69,583.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,840.00	37,840.00	0.00	0.00	0.00	0.00	37,840.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	3,214.00	3,214.00
Subtotal Account Pool: 61		**46,022.61**	**46,022.61**	**0.00**	**0.00**	**0.00**	**0.00**	**46,022.61**	**6,416.00**	**6,416.00**	**35,797.39**	**35,797.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,038.75	8,038.75	0.00	0.00	0.00	0.00	8,038.75	2,373.92	2,373.92	11,999.95	11,999.95
Subtotal Account Pool: 65		**8,038.75**	**8,038.75**	**0.00**	**0.00**	**0.00**	**0.00**	**8,038.75**	**2,373.92**	**2,373.92**	**11,999.95**	**11,999.95**
Account Pool: 71 - Support												
7101	Out of State Travel	(976.50)	(976.50)	0.00	0.00	0.00	0.00	(976.50)	0.00	0.00	324.50	324.50
7103	Conference-Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	200.00	200.00
710Z	Travel-Other	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,558.74)	(4,558.74)	0.00	0.00	0.00	0.00	(4,558.74)	0.00	0.00	4,558.74	4,558.74
71CZ	Other Expenses-Deductions	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,214.76**	**21,214.76**	**0.00**	**0.00**	**0.00**	**0.00**	**21,214.76**	**0.00**	**0.00**	**5,083.24**	**5,083.24**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	42,411.60	42,411.60	0.00	0.00	0.00	0.00	42,411.60	0.00	0.00	154,686.40	154,686.40
Subtotal Account Pool: 74		**42,411.60**	**42,411.60**	**0.00**	**0.00**	**0.00**	**0.00**	**42,411.60**	**0.00**	**0.00**	**154,686.40**	**154,686.40**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	36,988.61	36,988.61	0.00	0.00	0.00	0.00	36,988.61	0.00	0.00	23,267.26	23,267.26
760300	F&A Expenditures	(3,867.56)	(3,867.56)	0.00	0.00	0.00	0.00	(3,867.56)	3,867.56	3,867.56	0.00	0.00
Subtotal Account Pool: 76		**33,121.05**	**33,121.05**	**0.00**	**0.00**	**0.00**	**0.00**	**33,121.05**	**3,867.56**	**3,867.56**	**23,267.26**	**23,267.26**
Total Fund: 147004		**150,808.77**	**150,808.77**	**0.00**	**0.00**	**0.00**	**0.00**	**150,808.77**	**12,657.48**	**12,657.48**	**230,834.24**	**230,834.24**
Fund: 1DDBR0 - PI Bruce Reinhold												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	2,256.00	0.00	1,769.00	0.00	1,769.00	487.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	487.00	0.00	487.00	(487.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,256.00**	**0.00**	**2,256.00**	**0.00**	**2,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDBR0		**0.00**	**2,256.00**	**0.00**	**2,256.00**	**0.00**	**2,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHBR		**150,808.77**	**153,064.77**	**0.00**	**2,256.00**	**0.00**	**2,256.00**	**150,808.77**	**12,657.48**	**12,657.48**	**230,834.24**	**230,834.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCB - PI Christopher Bauer **Org Mgr: Bauer, Christopher F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147158 - Chemistry Systemic Initiatives												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,337.10	30,895.66	0.00	30,895.66	(30,895.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,992.00	62,198.00	0.00	0.00	0.00	0.00	62,198.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,322.00)	(16,322.00)	4,048.20	11,643.20	0.00	11,643.20	(27,965.20)	6,321.70	6,321.70	10,000.30	10,000.30
611Q90	Post Doc	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	5,725.00	5,725.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,624.00	12,055.00	0.00	0.00	0.00	0.00	12,055.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,651.75)	(6,651.75)	0.00	9,463.25	0.00	9,463.25	(16,115.00)	6,651.75	6,651.75	0.00	0.00
61SNWS	College Work Study	(126.00)	(126.00)	0.00	255.00	0.00	255.00	(381.00)	126.00	126.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	19,431.00	0.00	0.00	0.00	0.00	19,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,541.25**	**99,859.25**	**7,385.30**	**52,257.11**	**0.00**	**52,257.11**	**47,602.14**	**18,824.45**	**18,824.45**	**10,000.30**	**10,000.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,256.97	19,488.97	1,318.15	9,410.27	0.00	9,410.27	10,078.70	0.00	0.00	840.03	840.03
65YP10	Nonstatus Benefit Distr (Fica)	(531.02)	(531.02)	331.96	954.76	0.00	954.76	(1,485.78)	531.02	531.02	0.00	0.00
Subtotal Account Pool: 65		**26,725.95**	**18,957.95**	**1,650.11**	**10,365.03**	**0.00**	**10,365.03**	**8,592.92**	**531.02**	**531.02**	**840.03**	**840.03**
Account Pool: 71 - Support												
710	Travel	0.00	3,414.00	0.00	0.00	0.00	0.00	3,414.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	418.75	0.00	418.75	(418.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(514.41)	(514.41)	273.19	2,461.89	0.00	2,461.89	(2,976.30)	514.41	514.41	0.00	0.00
710300	Conference Registration Fees	(520.00)	(520.00)	40.00	780.00	0.00	780.00	(1,300.00)	520.00	520.00	0.00	0.00
710400	Student or Non-Emp Travel	(375.00)	(375.00)	0.00	806.72	0.00	806.72	(1,181.72)	375.00	375.00	0.00	0.00
710Z	Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(110.85)	4,462.15	0.00	0.00	0.00	0.00	4,462.15	0.00	0.00	110.85	110.85
711200	Research Supplies	(1,061.69)	(1,061.69)	155.86	317.36	0.00	317.36	(1,379.05)	1,061.69	1,061.69	0.00	0.00
7170	Consulting	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	415.00	0.00	0.00	0.00	0.00	415.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.31)	(63.31)	78.51	413.34	0.00	413.34	(476.65)	63.31	63.31	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,786.00	4,786.00	0.00	0.00	0.00	0.00	4,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,490.74**	**24,892.74**	**547.56**	**5,348.06**	**0.00**	**5,348.06**	**19,544.68**	**2,534.41**	**2,534.41**	**110.85**	**110.85**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00	0.00	0.00	0.00	0.00
721100	Assistantships	(2,458.00)	(4,137.00)	0.00	0.00	0.00	0.00	(4,137.00)	2,458.00	2,458.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	1,371.00	0.00	1,371.00	(1,371.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,709.00**	**4,030.00**	**0.00**	**1,371.00**	**0.00**	**1,371.00**	**2,659.00**	**2,458.00**	**2,458.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	50,919.98	50,919.98	0.00	0.00	0.00	0.00	50,919.98	0.00	0.00	3,449.02	3,449.02
760300	F&A Expenditures	(6,794.78)	(9,067.78)	2,626.55	20,726.53	0.00	20,726.53	(29,794.31)	6,794.78	6,794.78	0.00	0.00
Subtotal Account Pool: 76		**44,125.20**	**41,852.20**	**2,626.55**	**20,726.53**	**0.00**	**20,726.53**	**21,125.67**	**6,794.78**	**6,794.78**	**3,449.02**	**3,449.02**
Total Fund: 147158		**189,592.14**	**189,592.14**	**12,209.52**	**90,067.73**	**0.00**	**90,067.73**	**99,524.41**	**31,142.66**	**31,142.66**	**14,400.20**	**14,400.20**
Fund: 14B250 - UNH Impact Center												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCB - PI Christopher Bauer **Org Mgr: Bauer, Christopher F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B250 - UNH Impact Center												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
615F10	PAT	0.00	0.00	4,651.40	22,369.99	0.00	22,369.99	(22,369.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	0.00	10,560.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	(892.00)	0.00	(892.00)	892.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,760.00**	**9,760.00**	**4,651.40**	**21,477.99**	**0.00**	**21,477.99**	**(11,717.99)**	**0.00**	**0.00**	**800.00**	**800.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,409.80	4,409.80	1,837.31	8,869.92	0.00	8,869.92	(4,460.12)	0.00	0.00	67.20	67.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(74.99)	0.00	(74.99)	74.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,409.80**	**4,409.80**	**1,837.31**	**8,794.93**	**0.00**	**8,794.93**	**(4,385.13)**	**0.00**	**0.00**	**67.20**	**67.20**
Account Pool: 71 - Support												
7100	In-State Travel	(434.47)	(434.47)	0.00	0.00	0.00	0.00	(434.47)	0.00	0.00	434.47	434.47
710000	In-State Travel	(110.53)	(110.53)	0.00	1,347.72	0.00	1,347.72	(1,458.25)	110.53	110.53	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	650.31	0.00	650.31	(650.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	825.00	0.00	825.00	(1,000.00)	175.00	175.00	0.00	0.00
710400	Student or Non-Emp Travel	(845.28)	(845.28)	0.00	121.91	0.00	121.91	(967.19)	845.28	845.28	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	24,295.01	24,295.01	0.00	0.00	0.00	0.00	24,295.01	44.99	44.99	0.00	0.00
7112	Research Supplies	55,043.48	55,043.48	0.00	0.00	0.00	0.00	55,043.48	0.00	0.00	42.33	42.33
711200	Research Supplies	(393.35)	(393.35)	122.00	5,924.79	0.00	5,924.79	(6,318.14)	393.35	393.35	0.00	0.00
713000	Printing & Copying-General	(45.44)	(45.44)	0.00	(45.44)	0.00	(45.44)	0.00	45.44	45.44	0.00	0.00
7140	Postage	(19.35)	(19.35)	0.00	0.00	0.00	0.00	(19.35)	0.00	0.00	19.35	19.35
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(650.00)	(650.00)	0.00	(250.00)	0.00	(250.00)	(400.00)	650.00	650.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	20.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	436.00	0.00	436.00	(436.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,440.13)	(3,440.13)	28.80	4,211.31	0.00	4,211.31	(7,651.44)	3,440.13	3,440.13	0.00	0.00
71CZ	Other Expenses-Deductions	4,161.00	4,161.00	0.00	0.00	0.00	0.00	4,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**77,885.94**	**77,885.94**	**170.80**	**13,351.60**	**0.00**	**13,351.60**	**64,534.34**	**5,704.72**	**5,704.72**	**496.15**	**496.15**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	1,050.00	1,050.00
722200	Participant Support	(5,935.67)	(5,935.67)	300.00	6,054.33	0.00	6,054.33	(11,990.00)	5,935.67	5,935.67	0.00	0.00
722205	Participant Sup-Stipends	(3,150.00)	(3,150.00)	0.00	775.00	0.00	775.00	(3,925.00)	3,150.00	3,150.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(10,135.67)**	**(10,135.67)**	**300.00**	**7,129.33**	**0.00**	**7,129.33**	**(17,265.00)**	**9,085.67**	**9,085.67**	**1,050.00**	**1,050.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	274.93	274.93	0.00	0.00	0.00	0.00	274.93	0.00	0.00	109.07	109.07
760300	F&A Expenditures	7,056.80	7,056.80	434.66	4,634.28	0.00	4,634.28	2,422.52	571.26	571.26	0.00	0.00
Subtotal Account Pool: 76		**7,331.73**	**7,331.73**	**434.66**	**4,634.28**	**0.00**	**4,634.28**	**2,697.45**	**571.26**	**571.26**	**109.07**	**109.07**
Total Fund: 14B250		**89,251.80**	**89,251.80**	**7,394.17**	**55,388.13**	**0.00**	**55,388.13**	**33,863.67**	**15,361.65**	**15,361.65**	**2,522.42**	**2,522.42**
Fund: 14N078 - Future Faculty Fellowships												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCB - PI Christopher Bauer **Org Mgr: Bauer, Christopher F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N078 - Future Faculty Fellowships												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(16,275.00)	(16,275.00)	0.00	6,118.00	0.00	6,118.00	(22,393.00)	5,875.00	5,875.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,089.00	69,089.00	0.00	0.00	0.00	0.00	69,089.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,000.00)	(1,000.00)	2,399.80	2,399.80	0.00	2,399.80	(3,399.80)	0.00	0.00	571.20	571.20
Subtotal Account Pool: 61		**51,814.00**	**51,814.00**	**2,399.80**	**8,517.80**	**0.00**	**8,517.80**	**43,296.20**	**5,875.00**	**5,875.00**	**571.20**	**571.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15.97	15.97	0.00	0.00	0.00	0.00	15.97	0.00	0.00	48.00	48.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.79	196.79	0.00	196.79	(196.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15.97**	**15.97**	**196.79**	**196.79**	**0.00**	**196.79**	**(180.82)**	**0.00**	**0.00**	**48.00**	**48.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,649.75)	(1,649.75)	0.00	0.00	0.00	0.00	(1,649.75)	0.00	0.00	1,043.25	1,043.25
7103	Conference-Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
710300	Conference Registration Fees	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(281.72)	(281.72)	0.00	0.00	0.00	0.00	(281.72)	0.00	0.00	281.72	281.72
710400	Student or Non-Emp Travel	0.00	0.00	0.00	520.28	0.00	520.28	(520.28)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,759.53**	**3,759.53**	**0.00**	**618.28**	**0.00**	**618.28**	**3,141.25**	**0.00**	**0.00**	**1,444.97**	**1,444.97**
Total Fund: 14N078		**55,589.50**	**55,589.50**	**2,596.59**	**9,332.87**	**0.00**	**9,332.87**	**46,256.63**	**5,875.00**	**5,875.00**	**2,064.17**	**2,064.17**
Fund: 14N109 - Change in Science Instruction												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,111.49)	(2,111.49)	0.00	0.00	0.00	0.00	(2,111.49)	0.00	0.00	693.77	693.77
710100	Out-of-State Travel	(596.47)	(596.47)	0.00	0.00	0.00	0.00	(596.47)	596.47	596.47	0.00	0.00
7103	Conference-Registration Fees	(1,280.00)	(1,280.00)	0.00	0.00	0.00	0.00	(1,280.00)	0.00	0.00	1,015.00	1,015.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(912.04)	(912.04)	0.00	0.00	0.00	0.00	(912.04)	0.00	0.00	52.79	52.79
71CZ	Other Expenses-Deductions	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**596.47**	**596.47**	**1,761.56**	**1,761.56**
Total Fund: 14N109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**596.47**	**596.47**	**1,761.56**	**1,761.56**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(39,430.35)	(39,430.35)	0.00	0.00	0.00	0.00	(39,430.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,083.13)	(9,083.13)	0.00	0.00	0.00	0.00	(9,083.13)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	48,513.91	48,513.91	0.00	0.00	0.00	0.00	48,513.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCB - PI Christopher Bauer **Org Mgr: Bauer, Christopher F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U094 - UNH Impact Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(99,261.75)	(99,261.75)	2,039.96	41,954.84	0.00	41,954.84	(141,216.59)	46,436.75	46,436.75	53,500.00	53,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	121,384.00	121,384.00	0.00	0.00	0.00	0.00	121,384.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,763.00)	(5,763.00)	0.00	0.00	0.00	0.00	(5,763.00)	5,763.00	5,763.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,250.00	15,250.00	0.00	0.00	0.00	0.00	15,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,609.25**	**31,609.25**	**2,039.96**	**41,954.84**	**0.00**	**41,954.84**	**(10,345.59)**	**52,199.75**	**52,199.75**	**53,500.00**	**53,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,612.33	13,612.33	805.79	16,572.15	0.00	16,572.15	(2,959.82)	17,181.60	17,181.60	19,260.07	19,260.07
65YP10	Nonstatus Benefit Distr (Fica)	(484.05)	(484.05)	0.00	0.00	0.00	0.00	(484.05)	484.05	484.05	0.00	0.00
Subtotal Account Pool: 65		**13,128.28**	**13,128.28**	**805.79**	**16,572.15**	**0.00**	**16,572.15**	**(3,443.87)**	**17,665.65**	**17,665.65**	**19,260.07**	**19,260.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCB - PI Christopher Bauer **Org Mgr: Bauer, Christopher F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U094 - UNH Impact Center												
Account Pool: 71 - Support												
7100	In-State Travel	(127.74)	(127.74)	0.00	0.00	0.00	0.00	(127.74)	0.00	0.00	127.74	127.74
710000	In-State Travel	(159.79)	(159.79)	0.00	0.00	0.00	0.00	(159.79)	159.79	159.79	0.00	0.00
7101	Out of State Travel	(771.11)	(771.11)	0.00	0.00	0.00	0.00	(771.11)	0.00	0.00	771.11	771.11
710100	Out-of-State Travel	(741.72)	(741.72)	0.00	0.00	0.00	0.00	(741.72)	741.72	741.72	0.00	0.00
7102	Foreign Travel	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	650.00	650.00
710300	Conference Registration Fees	(555.00)	(555.00)	0.00	593.00	0.00	593.00	(1,148.00)	555.00	555.00	0.00	0.00
7104	Non-Employee-Student Travel	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	410.00	410.00	0.00	0.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,090.00	1,090.00	0.00	0.00	0.00	0.00	1,090.00	0.00	0.00	0.00	0.00
7111	Supplies	4,405.00	4,405.00	0.00	0.00	0.00	0.00	4,405.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,812.00	16,812.00	0.00	0.00	0.00	0.00	16,812.00	45.00	45.00	0.00	0.00
7112	Research Supplies	(1,231.58)	(1,231.58)	0.00	0.00	0.00	0.00	(1,231.58)	0.00	0.00	1,178.79	1,178.79
711200	Research Supplies	(1,138.58)	(838.58)	0.00	607.20	300.00	907.20	(1,745.78)	838.58	838.58	0.00	0.00
7130	Printing and Copying	(398.75)	(398.75)	0.00	0.00	0.00	0.00	(398.75)	0.00	0.00	398.75	398.75
7140	Postage	(185.98)	(185.98)	0.00	0.00	0.00	0.00	(185.98)	0.00	0.00	185.98	185.98
714000	Postage-General	(200.24)	(200.24)	0.00	0.00	0.00	0.00	(200.24)	200.24	200.24	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	1.85	63.49	0.00	63.49	(63.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(539.78)	(539.78)	0.00	0.00	0.00	0.00	(539.78)	0.00	0.00	539.78	539.78
718000	Telecom-General	0.00	0.00	0.00	(47.99)	0.00	(47.99)	47.99	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(910.49)	(910.49)	138.95	1,298.65	0.00	1,298.65	(2,209.14)	910.49	910.49	0.00	0.00
718014	Telecom-Telephone Equipment	(50.04)	(50.04)	0.00	0.00	0.00	0.00	(50.04)	50.04	50.04	0.00	0.00
718016	Telecom-Usage (Tolls)	(353.91)	(353.91)	18.73	414.73	0.00	414.73	(768.64)	353.91	353.91	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(430.27)	(430.27)	0.00	0.00	0.00	0.00	(430.27)	0.00	0.00	430.27	430.27
719000	Business Meals-Meetings-Non Travel	(24.79)	(24.79)	0.00	0.00	0.00	0.00	(24.79)	24.79	24.79	0.00	0.00
719100	Membership Dues & Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,996.00	10,996.00	0.00	0.00	0.00	0.00	10,996.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,816.23**	**26,116.23**	**159.53**	**2,929.08**	**300.00**	**3,229.08**	**22,887.15**	**4,304.56**	**4,304.56**	**4,282.42**	**4,282.42**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	88.15	88.15	0.00	0.00	0.00	0.00	88.15	0.00	0.00	6,163.47	6,163.47
760300	F&A Expenditures	5,581.44	5,581.44	187.88	4,863.86	0.00	4,863.86	717.58	5,933.56	5,933.56	0.00	0.00
Subtotal Account Pool: 76		**5,669.59**	**5,669.59**	**187.88**	**4,863.86**	**0.00**	**4,863.86**	**805.73**	**5,933.56**	**5,933.56**	**6,163.47**	**6,163.47**
Total Fund: 14U094		**76,223.35**	**76,523.35**	**3,193.16**	**66,319.93**	**300.00**	**66,619.93**	**9,903.42**	**80,103.52**	**80,103.52**	**83,205.96**	**83,205.96**
Fund: 14U096 - Peer-Led Team Learn. Chemistry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	125.00	125.00	300.00	300.00
61SNSH	Student Labor	(3,385.54)	(3,385.54)	0.00	0.00	0.00	0.00	(3,385.54)	1,412.94	1,412.94	2,783.50	2,783.50
61SNZ0	Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89.46**	**89.46**	**0.00**	**0.00**	**0.00**	**0.00**	**89.46**	**1,537.94**	**1,537.94**	**3,083.50**	**3,083.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCB - PI Christopher Bauer **Org Mgr: Bauer, Christopher F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U096 - Peer-Led Team Learn. Chemistry												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10.50	10.50	0.00	0.00	0.00	0.00	10.50	0.00	0.00	25.20	25.20
65YP10	Nonstatus Benefit Distr (Fica)	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	10.50	10.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.50**	**10.50**	**25.20**	**25.20**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
711100	Supplies-General	(800.60)	(800.60)	0.00	0.00	0.00	0.00	(800.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(160.15)	(160.15)	0.00	0.00	0.00	0.00	(160.15)	0.00	0.00	160.15	160.15
7190	Business Meals-Meetgs (non travel)	(43.08)	(43.08)	0.00	0.00	0.00	0.00	(43.08)	0.00	0.00	43.08	43.08
719000	Business Meals-Meetings-Non Travel	(20.17)	(20.17)	0.00	0.00	0.00	0.00	(20.17)	20.17	20.17	0.00	0.00
71CZ	Other Expenses-Deductions	1,054.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.17**	**50.17**	**203.23**	**203.23**
Total Fund: 14U096		**89.46**	**89.46**	**0.00**	**0.00**	**0.00**	**0.00**	**89.46**	**1,598.61**	**1,598.61**	**3,311.93**	**3,311.93**
Fund: 15C005 - UNH Impact Center /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(45,698.52)	(45,698.52)	0.00	0.00	0.00	0.00	(45,698.52)	23,397.52	23,397.52	22,301.00	22,301.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,791.00	37,791.00	0.00	0.00	0.00	0.00	37,791.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,964.36)	(8,964.36)	0.00	0.00	0.00	0.00	(8,964.36)	6,637.36	6,637.36	2,327.00	2,327.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,628.00	14,628.00	0.00	0.00	0.00	0.00	14,628.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(942.52)	(942.52)	0.00	0.00	0.00	0.00	(942.52)	487.52	487.52	455.00	455.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,150.00	10,150.00	0.00	0.00	0.00	0.00	10,150.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(4.14)	(4.14)	0.00	0.00	0.00	0.00	(4.14)	3.93	3.93	0.21	0.21
61U000	Salary Offset Account	33,241.00	33,241.00	0.00	0.00	0.00	0.00	33,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,200.46**	**40,200.46**	**0.00**	**0.00**	**0.00**	**0.00**	**40,200.46**	**30,526.33**	**30,526.33**	**25,083.21**	**25,083.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,500.61	14,500.61	0.00	0.00	0.00	0.00	14,500.61	11,293.49	11,293.49	9,029.90	9,029.90
65YP10	Nonstatus Benefit Distr (Fica)	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.14	0.14	0.00	0.00
Subtotal Account Pool: 65		**14,500.47**	**14,500.47**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.47**	**11,293.63**	**11,293.63**	**9,029.90**	**9,029.90**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(98.04)	(98.04)	0.00	0.00	0.00	0.00	(98.04)	0.00	0.00	2,729.04	2,729.04
760300	F&A Expenditures	23,147.37	23,147.37	0.00	0.00	0.00	0.00	23,147.37	7,416.63	7,416.63	0.00	0.00
Subtotal Account Pool: 76		**23,049.33**	**23,049.33**	**0.00**	**0.00**	**0.00**	**0.00**	**23,049.33**	**7,416.63**	**7,416.63**	**2,729.04**	**2,729.04**
Total Fund: 15C005		**77,750.26**	**77,750.26**	**0.00**	**0.00**	**0.00**	**0.00**	**77,750.26**	**49,236.59**	**49,236.59**	**36,842.15**	**36,842.15**
Fund: 15C178 - Chemistry Systemic Initiati/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,337.10	13,605.10	0.00	13,605.10	(13,605.10)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	6,031.00	6,031.00	0.00	6,031.00	(11,756.00)	5,725.00	5,725.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,224.00	11,624.00	0.00	0.00	0.00	0.00	11,624.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	930.54	9,340.00	0.00	9,340.00	(9,340.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,750.00	81,090.00	0.00	0.00	0.00	0.00	81,090.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCB - PI Christopher Bauer **Org Mgr: Bauer, Christopher F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C178 - Chemistry Systemic Initiati/Cost Sh												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	330.50	0.00	330.50	(330.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,249.00**	**92,989.00**	**14,298.64**	**33,306.60**	**0.00**	**33,306.60**	**59,682.40**	**5,725.00**	**5,725.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,384.00	29,419.26	1,685.71	8,703.91	0.00	8,703.91	20,715.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.00	328.00	0.00	328.00	(328.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,384.00**	**29,419.26**	**2,013.71**	**9,031.91**	**0.00**	**9,031.91**	**20,387.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	420.70	0.00	420.70	(420.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,813.00	0.00	0.00	0.00	0.00	2,813.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,714.60)	(4,714.60)	537.00	2,492.63	0.00	2,492.63	(7,207.23)	4,714.60	4,714.60	0.00	0.00
71CZ	Other Expenses-Deductions	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,285.40**	**28,098.40**	**537.00**	**2,913.33**	**0.00**	**2,913.33**	**25,185.07**	**4,714.60**	**4,714.60**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00	0.00	0.00	0.00	0.00
721100	Assistantships	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 72		**6,267.00**	**6,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,267.00**	**1,900.00**	**1,900.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46,733.00	46,733.00	0.00	0.00	0.00	0.00	46,733.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,267.44)	730.56	4,517.87	13,334.68	0.00	13,334.68	(12,604.12)	3,267.44	3,267.44	0.00	0.00
Subtotal Account Pool: 76		**43,465.56**	**47,463.56**	**4,517.87**	**13,334.68**	**0.00**	**13,334.68**	**34,128.88**	**3,267.44**	**3,267.44**	**0.00**	**0.00**
Total Fund: 15C178		**187,650.96**	**204,237.22**	**21,367.22**	**58,586.52**	**0.00**	**58,586.52**	**145,650.70**	**15,607.04**	**15,607.04**	**0.00**	**0.00**
Fund: 15C179 - Chemistry Systemic Initiati/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,895.00)	(8,895.00)	0.00	0.00	0.00	0.00	(8,895.00)	8,895.00	8,895.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,235.00	8,895.00	0.00	0.00	0.00	0.00	8,895.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,895.00**	**8,895.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,272.80	24.54	0.00	0.00	0.00	0.00	24.54	3,291.20	3,291.20	0.00	0.00
Subtotal Account Pool: 65		**3,272.80**	**24.54**	**0.00**	**0.00**	**0.00**	**0.00**	**24.54**	**3,291.20**	**3,291.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	24.23	0.00	24.23	(24.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**24.23**	**0.00**	**24.23**	**(24.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,812.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,806.80)	(7,804.80)	0.00	7.51	0.00	7.51	(7,812.31)	3,806.80	3,806.80	0.00	0.00
Subtotal Account Pool: 76		**4,005.20**	**7.20**	**0.00**	**7.51**	**0.00**	**7.51**	**(0.31)**	**3,806.80**	**3,806.80**	**0.00**	**0.00**
Total Fund: 15C179		**16,618.00**	**31.74**	**0.00**	**31.74**	**0.00**	**31.74**	**0.00**	**15,993.00**	**15,993.00**	**0.00**	**0.00**

Org: UDCHCB - PI Christopher Bauer **Org Mgr: Bauer, Christopher F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H004 - UNH Impact Center												
Account Pool: 71 - Support												
7112	Research Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**(2,500.00)**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Fund: 15H027 - Peer-Led Team Learn. Chemistry												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
61SNSH	Student Labor	(2,321.57)	(2,321.57)	0.00	0.00	0.00	0.00	(2,321.57)	371.57	371.57	1,950.00	1,950.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53.43**	**53.43**	**0.00**	**0.00**	**0.00**	**0.00**	**53.43**	**496.57**	**496.57**	**1,950.00**	**1,950.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	10.50	10.50	0.00	0.00
Subtotal Account Pool: 65		**(10.50)**	**(10.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.50)**	**10.50**	**10.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	322.25	322.25	0.00	0.00	0.00	0.00	322.25	0.00	0.00	1,140.75	1,140.75
760300	F&A Expenditures	(296.63)	(296.63)	0.00	0.00	0.00	0.00	(296.63)	296.63	296.63	0.00	0.00
Subtotal Account Pool: 76		**25.62**	**25.62**	**0.00**	**0.00**	**0.00**	**0.00**	**25.62**	**296.63**	**296.63**	**1,140.75**	**1,140.75**
Total Fund: 15H027		**68.55**	**68.55**	**0.00**	**0.00**	**0.00**	**0.00**	**68.55**	**803.70**	**803.70**	**3,090.75**	**3,090.75**
Fund: 1DDCB0 - PI Christopher Bauer												
Account Pool: 71 - Support												
71	Support	0.00	589.30	0.00	0.00	0.00	0.00	589.30	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.48	110.48	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.32	118.32	0.00	0.00
711100	Supplies-General	589.30	904.37	0.00	629.08	0.00	629.08	275.29	10.44	10.44	0.00	0.00
Subtotal Account Pool: 71		**589.30**	**1,493.67**	**0.00**	**629.08**	**0.00**	**629.08**	**864.59**	**239.24**	**239.24**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00	393.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	843.61	0.00	843.61	(843.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**843.61**	**0.00**	**843.61**	**(843.61)**	**393.00**	**393.00**	**0.00**	**0.00**
Total Fund: 1DDCB0		**589.30**	**1,493.67**	**0.00**	**1,472.69**	**0.00**	**1,472.69**	**20.98**	**632.24**	**632.24**	**0.00**	**0.00**
Fund: 1DDCB1 - PI Bauer Impact Center												
Account Pool: 71 - Support												
711100	Supplies-General	899.67	2,460.78	0.00	114.75	0.00	114.75	2,346.03	14.99	14.99	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCB - PI Christopher Bauer **Org Mgr: Bauer, Christopher F**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCB1 - PI Bauer Impact Center											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**899.67**	**2,460.78**	**0.00**	**114.75**	**0.00**	**114.75**	**2,346.03**	**14.99**	**14.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	(843.61)	0.00	(843.61)	843.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(843.61)**	**0.00**	**(843.61)**	**843.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDCB1	**899.67**	**2,460.78**	**0.00**	**(728.86)**	**0.00**	**(728.86)**	**3,189.64**	**14.99**	**14.99**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCB	**694,323.51**	**697,088.99**	**46,760.66**	**280,470.75**	**300.00**	**280,770.75**	**416,318.24**	**216,965.47**	**216,965.47**	**149,699.14**	**149,699.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCZ - PI Charles Zercher **Org Mgr: Zercher, Charles Kent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
7111	Supplies	(425.75)	(425.75)	0.00	0.00	0.00	0.00	(425.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,966.00)	(1,966.00)	0.00	0.00	0.00	0.00	(1,966.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,395.00	2,395.00	0.00	0.00	0.00	0.00	2,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.25**	**3.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.61	1.61	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.61**	**1.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**4.86**	**4.86**	**0.00**	**0.00**	**0.00**	**0.00**	**4.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	10,230.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,230.00**	**10,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,650.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,650.00**	**3,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**13,880.00**	**13,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,880.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193089 - Zinc-Carbenoid												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,693.00	19,693.00	0.00	0.00	0.00	0.00	19,693.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,191.00)	(19,191.00)	0.00	0.00	0.00	0.00	(19,191.00)	9,094.30	9,094.30	10,096.70	10,096.70
613N30	Graduate Research Assistant	(11,425.00)	(11,425.00)	0.00	0.00	0.00	0.00	(11,425.00)	5,875.00	5,875.00	5,550.00	5,550.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,548.00	23,548.00	0.00	0.00	0.00	0.00	23,548.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(7,346.40)	(7,346.40)	0.00	2,153.60	0.00	2,153.60	(9,500.00)	3,060.40	3,060.40	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	500.00	500.00	937.50	937.50
61SNWS	College Work Study	(127.80)	(127.80)	0.00	414.50	0.00	414.50	(542.30)	127.80	127.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,804.00	7,804.00	0.00	0.00	0.00	0.00	7,804.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,954.80**	**9,954.80**	**0.00**	**2,568.10**	**0.00**	**2,568.10**	**7,386.70**	**18,657.50**	**18,657.50**	**19,584.20**	**19,584.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	749.87	749.87	0.00	0.00	0.00	0.00	749.87	0.00	0.00	1,178.86	1,178.86
65YP10	Nonstatus Benefit Distr (Fica)	(1,063.00)	(1,063.00)	0.00	176.59	0.00	176.59	(1,239.59)	1,063.00	1,063.00	0.00	0.00
Subtotal Account Pool: 65		**(313.13)**	**(313.13)**	**0.00**	**176.59**	**0.00**	**176.59**	**(489.72)**	**1,063.00**	**1,063.00**	**1,178.86**	**1,178.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCZ - PI Charles Zercher **Org Mgr: Zercher, Charles Kent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193089 - Zinc-Carbenoid												
Account Pool: 71 - Support												
7101	Out of State Travel	(578.90)	(578.90)	0.00	0.00	0.00	0.00	(578.90)	0.00	0.00	578.90	578.90
710100	Out-of-State Travel	0.00	0.00	0.00	170.82	0.00	170.82	(170.82)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	0.00	0.00	103.00	103.00
710300	Conference Registration Fees	(615.00)	(615.00)	0.00	0.00	0.00	0.00	(615.00)	615.00	615.00	0.00	0.00
7104	Non-Employee-Student Travel	(164.20)	(164.20)	0.00	0.00	0.00	0.00	(164.20)	0.00	0.00	164.20	164.20
710Z	Travel-Other	2,341.00	2,341.00	0.00	0.00	0.00	0.00	2,341.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(15,372.28)	(15,372.28)	0.00	0.00	0.00	0.00	(15,372.28)	0.00	0.00	14,668.31	14,668.31
711200	Research Supplies	(9,400.26)	(9,400.26)	1,248.28	8,721.66	0.00	8,721.66	(18,121.92)	9,400.26	9,400.26	0.00	0.00
716000	Maintenance & Repairs-General	(1,003.49)	(1,003.49)	212.50	2,690.70	0.00	2,690.70	(3,694.19)	1,003.49	1,003.49	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	342.00	342.00	0.00	342.00	(342.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,264.00	31,264.00	0.00	0.00	0.00	0.00	31,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,367.87**	**6,367.87**	**1,802.78**	**11,925.18**	**0.00**	**11,925.18**	**(5,557.31)**	**11,018.75**	**11,018.75**	**15,514.41**	**15,514.41**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	11,347.00	11,347.00	0.00	0.00	0.00	0.00	11,347.00	0.00	0.00	1,335.00	1,335.00
721100	Assistantships	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	550.00	550.00	0.00	0.00
Subtotal Account Pool: 72		**10,797.00**	**10,797.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,797.00**	**550.00**	**550.00**	**1,335.00**	**1,335.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,570.56	20,570.56	0.00	0.00	0.00	0.00	20,570.56	0.00	0.00	15,961.25	15,961.25
760300	F&A Expenditures	(13,525.06)	(13,525.06)	490.45	6,152.01	0.00	6,152.01	(19,677.07)	13,580.48	13,525.06	0.00	0.00
Subtotal Account Pool: 76		**7,045.50**	**7,045.50**	**490.45**	**6,152.01**	**0.00**	**6,152.01**	**893.49**	**13,580.48**	**13,525.06**	**15,961.25**	**15,961.25**
Total Fund: 193089		**34,352.04**	**34,352.04**	**2,293.23**	**20,821.88**	**0.00**	**20,821.88**	**13,530.16**	**44,869.73**	**44,814.31**	**53,573.72**	**53,573.72**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,651.00	9,651.00	0.00	0.00	0.00	0.00	9,651.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,069.00)	(14,069.00)	0.00	0.00	0.00	0.00	(14,069.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,725.00)	(13,725.00)	0.00	0.00	0.00	0.00	(13,725.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(3,916.00)	(3,916.00)	0.00	0.00	0.00	0.00	(3,916.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,059.73	22,059.73	0.00	0.00	0.00	0.00	22,059.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHCZ - PI Charles Zercher **Org Mgr: Zercher, Charles Kent**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 71 - Support												
7100	In-State Travel	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(645.00)	(645.00)	0.00	0.00	0.00	0.00	(645.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,270.00)	(1,270.00)	0.00	0.00	0.00	0.00	(1,270.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(33,164.32)	(33,164.32)	0.00	0.00	0.00	0.00	(33,164.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,002.66)	(4,002.66)	0.00	0.00	0.00	0.00	(4,002.66)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7140	Postage	(16.29)	(16.29)	0.00	0.00	0.00	0.00	(16.29)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,025.25)	(1,025.25)	0.00	0.00	0.00	0.00	(1,025.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,872.50	38,872.50	0.00	0.00	0.00	0.00	38,872.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.98**	**3.98**	**0.00**	**0.00**	**0.00**	**0.00**	**3.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79.16	79.16	0.00	0.00	0.00	0.00	79.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**79.16**	**79.16**	**0.00**	**0.00**	**0.00**	**0.00**	**79.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**83.87**	**83.87**	**0.00**	**0.00**	**0.00**	**0.00**	**83.87**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDCZ0 - PI Charles Zercher												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
710300	Conference Registration Fees	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.89	849.89
711100	Supplies-General	1,775.85	2,299.60	(83.29)	(28.29)	0.00	(28.29)	2,327.89	948.00	948.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.50	437.50	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,775.85**	**2,299.60**	**(708.29)**	**(28.29)**	**0.00**	**(28.29)**	**2,327.89**	**1,405.50**	**1,405.50**	**924.89**	**924.89**
Total Fund: 1DDCZ0		**1,775.85**	**2,299.60**	**(708.29)**	**(28.29)**	**0.00**	**(28.29)**	**2,327.89**	**1,405.50**	**1,405.50**	**924.89**	**924.89**
Fund: 1UDPPD - CEPS General Prepaids												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	625.00	625.00	0.00	625.00	(625.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**625.00**	**625.00**	**0.00**	**625.00**	**(625.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UDPPD		**0.00**	**0.00**	**625.00**	**625.00**	**0.00**	**625.00**	**(625.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCZ		**50,096.62**	**50,620.37**	**2,209.94**	**21,418.59**	**0.00**	**21,418.59**	**29,201.78**	**46,275.23**	**46,219.81**	**54,498.61**	**54,498.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	285.00	285.00	0.00	0.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	244.03	244.03	0.00	0.00	0.00	0.00	244.03	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(260.98)	(260.98)	0.00	0.00	0.00	0.00	(260.98)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	33.57	33.57	0.00	0.00	0.00	0.00	33.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16.62**	**16.62**	**0.00**	**0.00**	**0.00**	**0.00**	**16.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4.49	4.49	0.00	0.00	0.00	0.00	4.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4.49**	**4.49**	**0.00**	**0.00**	**0.00**	**0.00**	**4.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**21.11**	**21.11**	**0.00**	**0.00**	**0.00**	**0.00**	**21.11**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193005 - Ferritin Iron Depostn/Mobiltn												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	106,358.53	106,358.53	0.00	0.00	0.00	0.00	106,358.53	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(122,179.45)	(122,179.45)	0.00	0.00	0.00	0.00	(122,179.45)	28,335.00	28,335.00	34,800.00	34,800.00
613N30	Graduate Research Assistant	(21,825.00)	(21,825.00)	0.00	0.00	0.00	0.00	(21,825.00)	5,875.00	5,875.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	(2,046.00)	(2,046.00)	0.00	0.00	0.00	0.00	(2,046.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	138,362.00	138,362.00	0.00	0.00	0.00	0.00	138,362.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(18,326.00)	(18,326.00)	0.00	0.00	0.00	0.00	(18,326.00)	7,826.00	7,826.00	6,214.00	6,214.00
615F10	PAT	(285,392.48)	(285,392.48)	0.00	0.00	0.00	0.00	(285,392.48)	61,400.00	61,400.00	68,540.28	68,540.28
615NZ0	PAT Unallocated Budget (Bud Only)	280,792.23	280,792.23	0.00	0.00	0.00	0.00	280,792.23	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(55,599.39)	(55,599.39)	0.00	0.00	0.00	0.00	(55,599.39)	24,649.52	24,649.52	13,224.91	13,224.91
61SNSH	Student Labor	(5,074.64)	(5,074.64)	0.00	0.00	0.00	0.00	(5,074.64)	1,760.00	1,760.00	1,060.00	1,060.00
61SNWS	College Work Study	(430.50)	(430.50)	0.00	0.00	0.00	0.00	(430.50)	0.00	0.00	269.00	269.00
61U000	Salary Offset Account	0.00	(14,639.00)	0.00	0.00	0.00	0.00	(14,639.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,639.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**129,845.52**	**129,845.52**	**129,508.19**	**129,508.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,749.93	7,749.93	0.00	(0.01)	0.00	(0.01)	7,749.94	22,718.00	22,718.00	29,230.62	29,230.62
65YP10	Nonstatus Benefit Distr (Fica)	(5,108.08)	(5,108.08)	0.00	0.00	0.00	0.00	(5,108.08)	5,108.08	5,108.08	0.00	0.00
Subtotal Account Pool: 65		**2,641.85**	**2,641.85**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**2,641.86**	**27,826.08**	**27,826.08**	**29,230.62**	**29,230.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193005 - Ferritin Iron Depostn/Mobiltn												
Account Pool: 71 - Support												
7100	In-State Travel	(24.80)	(24.80)	0.00	0.00	0.00	0.00	(24.80)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,293.83)	(2,293.83)	0.00	0.00	0.00	0.00	(2,293.83)	0.00	0.00	85.00	85.00
710100	Out-of-State Travel	(227.85)	(227.85)	0.00	0.00	0.00	0.00	(227.85)	227.85	227.85	0.00	0.00
7102	Foreign Travel	(2,594.59)	(2,594.59)	0.00	0.00	0.00	0.00	(2,594.59)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,085.00)	(2,085.00)	0.00	0.00	0.00	0.00	(2,085.00)	2,085.00	2,085.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,121.02)	(1,121.02)	0.00	0.00	0.00	0.00	(1,121.02)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,075.00	8,075.00	0.00	0.00	0.00	0.00	8,075.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,688.00	1,688.00	0.00	0.00	0.00	0.00	1,688.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,939.30)	(5,939.30)	0.00	0.00	0.00	0.00	(5,939.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,310.51	19,310.51	0.00	0.00	0.00	0.00	19,310.51	1,519.49	1,519.49	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(880.00)	0.00	(880.00)	880.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(72,529.27)	(72,529.27)	0.00	0.00	0.00	0.00	(72,529.27)	0.00	0.00	30,650.91	30,650.91
711200	Research Supplies	(30,615.89)	(30,615.89)	0.00	0.00	0.00	0.00	(30,615.89)	30,615.89	30,615.89	0.00	0.00
7130	Printing and Copying	(302.00)	(302.00)	0.00	0.00	0.00	0.00	(302.00)	0.00	0.00	100.00	100.00
7140	Postage	(179.27)	(179.27)	0.00	0.00	0.00	0.00	(179.27)	0.00	0.00	0.00	0.00
714000	Postage-General	(280.87)	(280.87)	0.00	0.00	0.00	0.00	(280.87)	280.87	280.87	0.00	0.00
716000	Maintenance & Repairs-General	(518.61)	(518.61)	0.00	0.00	0.00	0.00	(518.61)	518.61	518.61	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(43.07)	(43.07)	0.00	0.00	0.00	0.00	(43.07)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,471.97)	(1,471.97)	0.00	0.00	0.00	0.00	(1,471.97)	0.00	0.00	594.97	594.97
71CZ	Other Expenses-Deductions	86,299.44	86,299.44	0.00	0.00	0.00	0.00	86,299.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,214.39)**	**(5,214.39)**	**0.00**	**(880.00)**	**0.00**	**(880.00)**	**(4,334.39)**	**35,247.71**	**35,247.71**	**31,430.88**	**31,430.88**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	19,373.00	19,373.00	0.00	0.00	0.00	0.00	19,373.00	0.00	0.00	943.00	943.00
721100	Assistantships	6,400.00	(18,843.00)	0.00	0.00	0.00	0.00	(18,843.00)	2,172.00	2,172.00	0.00	0.00
7223	Other Financial Aid	(530.00)	(530.00)	0.00	0.00	0.00	0.00	(530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,243.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,172.00**	**2,172.00**	**943.00**	**943.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	848.74	848.74	0.00	0.00	0.00	0.00	848.74	0.00	0.00	15,574.33	15,574.33
740000	Cap Equipment	(848.50)	(848.50)	0.00	0.00	0.00	0.00	(848.50)	23,835.50	23,835.50	0.00	0.00
Subtotal Account Pool: 74		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**23,835.50**	**23,835.50**	**15,574.33**	**15,574.33**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,193.12	9,193.12	0.00	0.00	0.00	0.00	9,193.12	0.00	0.00	85,672.31	85,672.31
760300	F&A Expenditures	(4,281.87)	(7,243.12)	977.40	(1,018.00)	0.00	(1,018.00)	(6,225.12)	87,339.87	87,339.87	0.00	0.00
Subtotal Account Pool: 76		**4,911.25**	**1,950.00**	**977.40**	**(1,018.00)**	**0.00**	**(1,018.00)**	**2,968.00**	**87,339.87**	**87,339.87**	**85,672.31**	**85,672.31**
Total Fund: 193005		**42,221.25**	**(622.00)**	**977.40**	**(1,898.01)**	**0.00**	**(1,898.01)**	**1,276.01**	**306,266.68**	**306,266.68**	**292,359.33**	**292,359.33**
Fund: 193010 - Iron Deposition & Ferritin 17												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193010 - Iron Deposition & Ferritin 17											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193010	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193011 - Iron Deposition & Ferritin											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193012 - Iron Deposition in Ferritin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193013 - Iron Mobilization in Ferritin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193013 - Iron Mobilization in Ferritin												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193014 - Iron Deposition in Ferritin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193015 - Iron Deposition in Ferritin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193015 - Iron Deposition in Ferritin												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193016 - Iron Deposition in Ferritin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193016 - Iron Deposition in Ferritin												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193017 - Ferritin Iron Depost/Mobil.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193018 - Ferritin Iron Depostn/Mobiltn												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193018 - Ferritin Iron Depostn/Mobiltn												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193126 - Iron Depositn/Moblizatn in Ferritin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	97,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**142,948.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,223.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193126 - Iron Depositn/Moblizatn in Ferritin												
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(954.00)	(954.00)	0.00	(954.00)	0.00	(954.00)	0.00	954.00	954.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,546.00**	**(954.00)**	**0.00**	**(954.00)**	**0.00**	**(954.00)**	**0.00**	**954.00**	**954.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	169,478.22	(45,521.78)	0.00	(45,521.78)	0.00	(45,521.78)	0.00	45,521.78	45,521.78	0.00	0.00
Subtotal Account Pool: 74		**169,478.22**	**(45,521.78)**	**0.00**	**(45,521.78)**	**0.00**	**(45,521.78)**	**0.00**	**45,521.78**	**45,521.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	97,093.40	(858.60)	0.00	(858.60)	0.00	(858.60)	0.00	858.60	858.60	0.00	0.00
Subtotal Account Pool: 76		**97,093.40**	**(858.60)**	**0.00**	**(858.60)**	**0.00**	**(858.60)**	**0.00**	**858.60**	**858.60**	**0.00**	**0.00**
Total Fund: 193126		**484,788.62**	**(47,334.38)**	**0.00**	**(47,334.40)**	**0.00**	**(47,334.40)**	**0.02**	**47,334.38**	**47,334.38**	**0.00**	**0.00**
Fund: 193131 - Iron Depositn/Mobilizatn in Ferritn												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,888.86	7,888.81	0.00	7,888.81	(7,888.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	97,248.00	97,248.00	0.00	0.00	0.00	0.00	97,248.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	13,527.28	35,344.28	0.00	35,344.28	(35,344.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	10,140.00	0.00	0.00	0.00	0.00	10,140.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,700.00	7,624.00	0.00	7,624.00	(7,624.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,211.52	32,240.00	0.00	32,240.00	(32,240.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,060.00	25,060.00	0.00	0.00	0.00	0.00	25,060.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,737.39	27,942.14	0.00	27,942.14	(27,942.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	164.00	0.00	164.00	(164.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**142,948.00**	**132,448.00**	**24,065.05**	**123,503.23**	**0.00**	**123,503.23**	**8,944.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,223.00	36,223.00	2,409.63	15,850.78	0.00	15,850.78	20,372.22	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,473.11	5,814.69	0.00	5,814.69	(5,814.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,223.00**	**36,223.00**	**3,882.74**	**21,665.47**	**0.00**	**21,665.47**	**14,557.53**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193131 - Iron Depositn/Mobilizatn in Ferritn												
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,851.96	0.00	2,851.96	(2,851.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(380.00)	0.00	(380.00)	380.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,535.43	27,570.23	0.00	27,570.23	(27,570.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	139.42	0.00	139.42	(139.42)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	404.90	1,211.15	0.00	1,211.15	(1,211.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	113.00	0.00	113.00	(113.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,130.00	0.00	1,130.00	(1,130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,500.00**	**38,500.00**	**1,940.33**	**33,720.76**	**0.00**	**33,720.76**	**4,779.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,223.75	0.00	3,223.75	(3,223.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,500.00**	**1,500.00**	**0.00**	**3,223.75**	**0.00**	**3,223.75**	**(1,723.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	215,000.00	273,068.25	195,000.00	270,657.51	0.00	270,657.51	2,410.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**215,000.00**	**273,068.25**	**195,000.00**	**270,657.51**	**0.00**	**270,657.51**	**2,410.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	97,952.00	93,227.00	10,486.47	77,537.26	0.00	77,537.26	15,689.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**97,952.00**	**93,227.00**	**10,486.47**	**77,537.26**	**0.00**	**77,537.26**	**15,689.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193131		**532,123.00**	**574,966.25**	**235,374.59**	**530,307.98**	**0.00**	**530,307.98**	**44,658.27**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193147 - Iron Deposition and Mobilization												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,251.00	0.00	0.00	0.00	0.00	19,251.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	9,117.00	0.00	0.00	0.00	0.00	9,117.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**32,418.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,418.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,506.00	0.00	0.00	0.00	0.00	4,506.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,506.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	16,985.00	0.00	0.00	0.00	0.00	16,985.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**16,985.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,985.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193147		**0.00**	**53,909.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,909.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHDC - PI Dennis Chasteen **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 71 - Support												
7102	Foreign Travel	(709.00)	(709.00)	0.00	0.00	0.00	0.00	(709.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(10,243.60)	(10,243.60)	0.00	0.00	0.00	0.00	(10,243.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47.40**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**47.40**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDDC0 - PI Dennis Chasteen												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.61	1,174.61
711100	Supplies-General	11,152.73	88,273.29	816.99	886.99	0.00	886.99	87,386.30	826.04	826.04	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,707.24	3,707.24
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.20	66.20
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	60.00	60.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,152.73**	**88,273.29**	**816.99**	**1,016.99**	**0.00**	**1,016.99**	**87,256.30**	**944.54**	**944.54**	**5,188.05**	**5,188.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	40,010.00	40,010.00	40,010.00	80,020.00	(80,020.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**40,010.00**	**40,010.00**	**40,010.00**	**80,020.00**	**(80,020.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDDC0		**11,152.73**	**88,273.29**	**40,826.99**	**43,226.99**	**40,010.00**	**83,236.99**	**5,036.30**	**944.54**	**944.54**	**5,188.05**	**5,188.05**
Total Org: UDCHDC		**1,070,354.11**	**669,260.67**	**277,178.98**	**524,302.56**	**40,010.00**	**564,312.56**	**104,948.11**	**354,545.60**	**354,545.60**	**297,547.38**	**297,547.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	94,992.07	94,992.07	0.00	0.00	0.00	0.00	94,992.07	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,674.25	80,674.25	0.00	0.00	0.00	0.00	80,674.25	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185,336.32**	**185,336.32**	**0.00**	**0.00**	**0.00**	**0.00**	**185,336.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,970.04	26,970.04	0.00	0.00	0.00	0.00	26,970.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,970.04**	**26,970.04**	**0.00**	**0.00**	**0.00**	**0.00**	**26,970.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,847.00	2,847.00	0.00	0.00	0.00	0.00	2,847.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,717.46	19,717.46	0.00	0.00	0.00	0.00	19,717.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,564.46**	**22,564.46**	**0.00**	**0.00**	**0.00**	**0.00**	**22,564.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,142.00	6,142.00	0.00	0.00	0.00	0.00	6,142.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,142.00**	**6,142.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,142.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,719.25	7,719.25	0.00	0.00	0.00	0.00	7,719.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,719.25**	**7,719.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7,719.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	103,974.93	103,974.93	0.00	0.00	0.00	0.00	103,974.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**103,974.93**	**103,974.93**	**0.00**	**0.00**	**0.00**	**0.00**	**103,974.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**352,707.00**	**352,707.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352,707.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	86.02	86.02	0.00	0.00	0.00	0.00	86.02	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(231.15)	(231.15)	0.00	0.00	0.00	0.00	(231.15)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(100.91)	(100.91)	0.00	0.00	0.00	0.00	(100.91)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,561.87	2,561.87	0.00	0.00	0.00	0.00	2,561.87	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	5,082.06	5,082.06	0.00	0.00	0.00	0.00	5,082.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,897.89**	**6,897.89**	**0.00**	**0.00**	**0.00**	**0.00**	**6,897.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	477.16	477.16	0.00	0.00	0.00	0.00	477.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**477.16**	**477.16**	**0.00**	**0.00**	**0.00**	**0.00**	**477.16**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
710Z	Travel-Other	2,401.32	2,401.32	0.00	0.00	0.00	0.00	2,401.32	0.00	0.00	0.00	0.00
7111	Supplies	(532.00)	(532.00)	0.00	0.00	0.00	0.00	(532.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,574.14	5,574.14	0.00	0.00	0.00	0.00	5,574.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,443.46**	**7,443.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7,443.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,668.80	1,668.80	0.00	0.00	0.00	0.00	1,668.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,668.80**	**1,668.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,668.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,331.75	5,331.75	0.00	0.00	0.00	0.00	5,331.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,331.75**	**5,331.75**	**0.00**	**0.00**	**0.00**	**0.00**	**5,331.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	741.34	741.34	0.00	0.00	0.00	0.00	741.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**741.34**	**741.34**	**0.00**	**0.00**	**0.00**	**0.00**	**741.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**22,560.40**	**22,560.40**	**0.00**	**0.00**	**0.00**	**0.00**	**22,560.40**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	8,970.80	8,970.80	0.00	0.00	0.00	0.00	8,970.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,970.80**	**8,970.80**	**0.00**	**0.00**	**0.00**	**0.00**	**8,970.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,691.24	2,691.24	0.00	0.00	0.00	0.00	2,691.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,691.24**	**2,691.24**	**0.00**	**0.00**	**0.00**	**0.00**	**2,691.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	158.78	158.78	0.00	0.00	0.00	0.00	158.78	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,979.18	6,979.18	0.00	0.00	0.00	0.00	6,979.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,137.96**	**7,137.96**	**0.00**	**0.00**	**0.00**	**0.00**	**7,137.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**18,800.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,658.00	3,658.00	0.00	0.00	0.00	0.00	3,658.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,658.00**	**3,658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,658.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,239.00	1,239.00	0.00	0.00	0.00	0.00	1,239.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,239.00**	**1,239.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,239.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,160.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,160.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**7,057.00**	**7,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,057.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	51.22	51.22	0.00	0.00	0.00	0.00	51.22	0.00	0.00	0.00	0.00
7111	Supplies	1,948.78	1,948.78	0.00	0.00	0.00	0.00	1,948.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**18,800.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD001 - Chemistry Breakage												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,697.43	1,697.43
711100	Supplies-General	0.00	0.00	0.00	4,851.43	0.00	4,851.43	(4,851.43)	301.09	301.09	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.23	841.23	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,199.93	0.00	1,199.93	(1,199.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,051.36**	**0.00**	**6,051.36**	**(6,051.36)**	**1,142.32**	**1,142.32**	**1,697.43**	**1,697.43**
Total Fund: 1DD001		**0.00**	**0.00**	**0.00**	**6,051.36**	**0.00**	**6,051.36**	**(6,051.36)**	**1,142.32**	**1,142.32**	**1,697.43**	**1,697.43**
Fund: 1DD002 - Chemistry Gifts												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00	291.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	2,700.00	2,700.00	4,750.00	4,750.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD002 - Chemistry Gifts												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**2,700.00**	**2,700.00**	**5,791.00**	**5,791.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	226.80	226.80	399.00	399.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**151.20**	**0.00**	**151.20**	**(151.20)**	**226.80**	**226.80**	**399.00**	**399.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	1,699.53	1,699.53	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.27	4,165.27
711100	Supplies-General	0.00	0.00	50.75	674.75	0.00	674.75	(674.75)	7,637.37	7,637.37	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.50	768.50	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	364.10	0.00	364.10	(364.10)	782.05	782.05	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.41	1,394.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,014.12	3,484.70	0.00	3,484.70	(3,484.70)	1,900.46	1,900.46	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	(2,360.00)	(2,360.00)	0.00	(2,360.00)	2,360.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	912.00	0.00	912.00	(912.00)	2,394.64	2,394.64	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**704.87**	**4,935.55**	**0.00**	**4,935.55**	**(4,935.55)**	**15,682.55**	**15,682.55**	**6,459.68**	**6,459.68**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	1,352.41	1,352.41	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**1,352.41**	**1,352.41**	**900.00**	**900.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	(2,250.00)	0.00	(2,250.00)	2,250.00	2,165.00	2,165.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2,250.00)**	**0.00**	**(2,250.00)**	**2,250.00**	**4,665.00**	**4,665.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD002		**0.00**	**0.00**	**704.87**	**4,736.75**	**0.00**	**4,736.75**	**(4,736.75)**	**24,626.76**	**24,626.76**	**17,049.68**	**17,049.68**
Fund: 1DD025 - ACS Nerm 2001 Conference												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD025 - ACS Nerm 2001 Conference												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104.75	1,104.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.25	941.25	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.56	545.56
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,046.00**	**4,046.00**	**545.56**	**545.56**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.87	339.87	45.83	45.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339.87**	**339.87**	**45.83**	**45.83**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,016.00	4,016.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,345.57	8,345.57	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,102.72	4,102.72
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.02	51.02	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.85	1,048.85
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.15	165.15
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.75	45.75	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.00	965.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,583.50	11,583.50	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,880.51	19,880.51
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.41	241.41	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,283.25**	**24,283.25**	**28,662.23**	**28,662.23**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109.38	2,109.38
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,109.38**	**2,109.38**
Total Fund: 1DD025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,669.12**	**28,669.12**	**31,363.00**	**31,363.00**
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	51.84	0.00	51.84	(51.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**51.84**	**0.00**	**51.84**	**(51.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD314		**0.00**	**0.00**	**0.00**	**51.84**	**0.00**	**51.84**	**(51.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDG22 - Converter System- Geiser												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.00	878.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG22 - Converter System- Geiser												
Account Pool: 71 - Support												
Total Fund: 1DDG22		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**
Fund: 1DDJF0 - PI Jay Fister												
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJF0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD003 - Albert W Diniak Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	227.00	0.00	227.00	(227.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**227.00**	**0.00**	**227.00**	**(227.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GD003		**0.00**	**0.00**	**0.00**	**227.00**	**0.00**	**227.00**	**(227.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Fund: 1GD007 - Herman C Fogg Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	700.00	700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**700.00**	**700.00**	**700.00**	**700.00**
Total Fund: 1GD007		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**700.00**	**700.00**	**700.00**	**700.00**
Fund: 1GD009 - S. Morris Locke Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**600.00**	**600.00**	**600.00**	**600.00**
Total Fund: 1GD009		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**600.00**	**600.00**	**600.00**	**600.00**
Fund: 1GD011 - Lester Pratt Grad Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,773.00	0.00	4,773.00	(4,773.00)	4,500.00	4,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,773.00**	**0.00**	**4,773.00**	**(4,773.00)**	**4,500.00**	**4,500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GD011		**0.00**	**0.00**	**0.00**	**4,773.00**	**0.00**	**4,773.00**	**(4,773.00)**	**4,500.00**	**4,500.00**	**1,500.00**	**1,500.00**

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD012 - Herbert A Scruton Scholarship												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	890.00	890.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,058.00	6,058.00	1,250.00	1,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	2,450.00	2,450.00	2,500.00	2,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,300.00**	**0.00**	**2,300.00**	**(2,300.00)**	**9,398.00**	**9,398.00**	**3,750.00**	**3,750.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	714.67	714.67	314.99	314.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**151.20**	**0.00**	**151.20**	**(151.20)**	**714.67**	**714.67**	**314.99**	**314.99**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.96	630.96
710400	Student or Non-Emp Travel	0.00	0.00	0.00	671.90	0.00	671.90	(671.90)	349.68	349.68	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2.18	0.00	2.18	(2.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.63	0.00	10.63	(10.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**849.71**	**0.00**	**849.71**	**(849.71)**	**349.68**	**349.68**	**630.96**	**630.96**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.00	2,450.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	701.00	0.00	701.00	(701.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**701.00**	**0.00**	**701.00**	**(701.00)**	**2,950.00**	**2,950.00**	**3,300.00**	**3,300.00**
Total Fund: 1GD012		**0.00**	**0.00**	**0.00**	**4,001.91**	**0.00**	**4,001.91**	**(4,001.91)**	**13,412.35**	**13,412.35**	**7,995.95**	**7,995.95**
Fund: 1GD013 - Lucin/Melvin Smith Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**800.00**	**800.00**	**800.00**	**800.00**
Total Fund: 1GD013		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**800.00**	**800.00**	**800.00**	**800.00**
Fund: 1GD015 - Bailey Prize in Chem												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.00**	**32.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	77.00	77.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**44.00**	**(44.00)**	**77.00**	**77.00**	**100.00**	**100.00**
Total Fund: 1GD015		**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**44.00**	**(44.00)**	**77.00**	**77.00**	**132.00**	**132.00**

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD017 - Vernon Lerch Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD017		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Fund: 1GD018 - H M Haendler Org Chemist Award												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	900.00	900.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**900.00**	**900.00**	**800.00**	**800.00**
Total Fund: 1GD018		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**900.00**	**900.00**	**800.00**	**800.00**
Fund: 1GD019 - Seymour Chemistry Prize Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**250.00**	**250.00**	**200.00**	**200.00**
Total Fund: 1GD019		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**250.00**	**250.00**	**200.00**	**200.00**
Fund: 1GD026 - R M Ford Endowed Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	640.88	640.88	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**640.88**	**640.88**	**500.00**	**500.00**
Total Fund: 1GD026		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**640.88**	**640.88**	**500.00**	**500.00**
Fund: 1GD027 - Harold A Iddles Lecture Fund												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.25	537.25
710400	Student or Non-Emp Travel	0.00	0.00	20.00	2,373.97	0.00	2,373.97	(2,373.97)	4,450.79	4,450.79	0.00	0.00
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.32	817.32
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	1,000.00	1,000.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.57	0.00	108.57	(108.57)	54.87	54.87	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**20.00**	**3,232.54**	**0.00**	**3,232.54**	**(3,232.54)**	**6,255.66**	**6,255.66**	**2,385.57**	**2,385.57**
Total Fund: 1GD027		**0.00**	**0.00**	**20.00**	**3,232.54**	**0.00**	**3,232.54**	**(3,232.54)**	**6,255.66**	**6,255.66**	**2,385.57**	**2,385.57**

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD057 - Frank Block Fund												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
710300	Conference Registration Fees	0.00	0.00	45.00	857.96	0.00	857.96	(857.96)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.88	401.88
710400	Student or Non-Emp Travel	0.00	0.00	157.97	475.94	0.00	475.94	(475.94)	643.00	643.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**202.97**	**1,333.90**	**0.00**	**1,333.90**	**(1,333.90)**	**643.00**	**643.00**	**836.88**	**836.88**
Total Fund: 1GD057		**0.00**	**0.00**	**202.97**	**1,333.90**	**0.00**	**1,333.90**	**(1,333.90)**	**643.00**	**643.00**	**836.88**	**836.88**
Fund: 1GD075 - Hart Scholarships Chemistry Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	2,379.71	2,379.71	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**(1,750.00)**	**2,379.71**	**2,379.71**	**2,400.00**	**2,400.00**
Total Fund: 1GD075		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**(1,750.00)**	**2,379.71**	**2,379.71**	**2,400.00**	**2,400.00**
Fund: 1GD094 - Craig A West Memorial Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.00**	**32.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	700.00	700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**700.00**	**700.00**	**700.00**	**700.00**
Total Fund: 1GD094		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**700.00**	**700.00**	**732.00**	**732.00**
Fund: 1GD109 - Lyle Equipment Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.75	168.75	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.75**	**168.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,543.55	229,543.55
740000	Cap Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	78,486.50	78,486.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**35.00**	**(35.00)**	**78,486.50**	**78,486.50**	**229,543.55**	**229,543.55**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
Total Fund: 1GD109		**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**35.00**	**(35.00)**	**78,655.25**	**78,655.25**	**244,543.55**	**244,543.55**

Fund: 1GD111 - Pridgen Fellowship in Org Syn

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD111 - Pridgen Fellowship in Org Syn												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,400.00	1,400.00	0.00	1,400.00	(1,400.00)	2,286.00	2,286.00	1,714.00	1,714.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,400.00**	**8,400.00**	**0.00**	**8,400.00**	**(8,400.00)**	**2,286.00**	**2,286.00**	**10,214.00**	**10,214.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.61	117.61	0.00	117.61	(117.61)	192.03	192.03	143.97	143.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**117.61**	**117.61**	**0.00**	**117.61**	**(117.61)**	**192.03**	**192.03**	**143.97**	**143.97**
Total Fund: 1GD111		**0.00**	**0.00**	**1,517.61**	**8,517.61**	**0.00**	**8,517.61**	**(8,517.61)**	**2,478.03**	**2,478.03**	**10,357.97**	**10,357.97**
Fund: 1GD112 - Gloria & Robert Lyle Professor												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNWS	College Work Study	0.00	0.00	203.50	203.50	0.00	203.50	(203.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**203.50**	**203.50**	**0.00**	**203.50**	**(203.50)**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.99	419.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.99**	**419.99**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	294.19	0.00	294.19	(294.19)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	130.32	0.00	130.32	(130.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,781.67	0.00	1,781.67	(1,781.67)	517.89	517.89	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.95	0.00	91.95	(91.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	259.00	0.00	259.00	(259.00)	255.00	255.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,557.13**	**0.00**	**2,557.13**	**(2,557.13)**	**772.89**	**772.89**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD112		**0.00**	**0.00**	**203.50**	**2,760.63**	**0.00**	**2,760.63**	**(2,760.63)**	**772.89**	**772.89**	**5,419.99**	**5,419.99**
Fund: 1GD117 - Alexander & Allison Amell Mem												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	67.86	198.36	0.00	198.36	(198.36)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**67.86**	**198.36**	**0.00**	**198.36**	**(198.36)**	**0.00**	**0.00**	**4,500.00**	**4,500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD117 - Alexander & Allison Amell Mem												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	25.11	73.41	0.00	73.41	(73.41)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.99	377.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**25.11**	**73.41**	**0.00**	**73.41**	**(73.41)**	**0.00**	**0.00**	**377.99**	**377.99**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1GD117		**0.00**	**0.00**	**92.97**	**271.77**	**0.00**	**271.77**	**(271.77)**	**300.00**	**300.00**	**4,877.99**	**4,877.99**
Fund: 1GD126 - Dr A.f. Daggett Endowed Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,000.00**	**2,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD126		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,000.00**	**2,000.00**	**1,000.00**	**1,000.00**
Fund: 1GD134 - Clarence & Helen Grant Fellow												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	100.80	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**100.80**	**100.80**	**0.00**	**100.80**	**(100.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GD134		**0.00**	**0.00**	**1,300.80**	**2,800.80**	**0.00**	**2,800.80**	**(2,800.80)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Fund: 1GD137 - Morrison Chemistry Dissertation Fnd												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD137		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611	Faculty	0.00	(9,340.00)	0.00	0.00	0.00	0.00	(9,340.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	38,000.00	39,900.00	0.00	39,900.00	0.00	39,900.00	0.00	78,000.00	78,000.00	57,041.60	57,041.60
611F15	Fac Tenure Track AAUP (UNH)	937,278.00	1,012,509.00	72,657.00	1,047,295.00	0.00	1,047,295.00	(34,786.00)	890,299.59	890,299.59	934,608.00	934,608.00
611F60	Faculty NTT Research	0.00	4,000.00	406.38	1,187.88	0.00	1,187.88	2,812.12	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84,776.24)	(84,776.24)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,319.00	0.00	9,029.00	9,029.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	2,000.00	2,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00	3,060.00
613N10	Graduate Assistant	346,850.00	361,150.00	(6,031.00)	371,136.67	0.00	371,136.67	(9,986.67)	340,325.00	340,325.00	320,266.30	320,266.30
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	5,550.00
613N60	Graduate Miscellaneous	0.00	220.00	0.00	2,902.00	0.00	2,902.00	(2,682.00)	0.00	0.00	160.00	160.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,850.00	46,850.00	0.00	0.00	0.00	0.00	46,850.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	45,214.00	25,500.00	45,460.25	0.00	45,460.25	(246.25)	41,326.00	41,326.00	65,316.01	65,316.01
615F10	PAT	77,430.00	81,300.00	7,168.20	71,960.00	0.00	71,960.00	9,340.00	68,535.00	68,535.00	80,407.69	80,407.69
617F10	Operating Staff	59,385.00	47,373.00	3,998.28	47,373.30	0.00	47,373.30	(0.30)	59,081.63	59,081.63	55,786.00	55,786.00
61CPEU	[NSE] Supplemental	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	100.00	16,780.00	1,350.00	14,130.00	0.00	14,130.00	2,650.00	5,000.00	5,000.00	17,200.00	17,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	400.00	400.00	1,639.58	3,624.58	0.00	3,624.58	(3,224.58)	1,030.75	1,030.75	574.00	574.00
61SNSH	Student Labor	1,000.00	2,200.00	136.50	3,594.13	0.00	3,594.13	(1,394.13)	2,486.76	2,486.76	1,482.38	1,482.38
61SNWS	College Work Study	2,500.00	1,898.00	(34.13)	1,394.25	0.00	1,394.25	503.75	2,264.86	2,264.86	2,395.53	2,395.53
61U000	Salary Offset Account	0.00	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,529,793.00**	**1,670,104.00**	**106,790.81**	**1,649,958.06**	**0.00**	**1,649,958.06**	**20,145.94**	**1,510,668.59**	**1,488,349.59**	**1,470,100.27**	**1,470,100.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	423,905.00	446,854.99	31,165.06	446,855.00	0.00	446,855.00	(0.01)	383,570.86	383,570.86	383,466.69	383,466.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	5,310.04	2,393.12	5,309.97	0.00	5,309.97	0.07	3,977.95	3,977.95	7,404.64	7,404.64
Subtotal Account Pool: 65		**423,905.00**	**452,165.03**	**33,558.18**	**452,164.97**	**0.00**	**452,164.97**	**0.06**	**387,548.81**	**387,548.81**	**390,871.33**	**390,871.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	14,086.67	0.00	0.00	0.00	0.00	14,086.67	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.90	75.90
710000	In-State Travel	200.00	200.00	0.00	990.48	0.00	990.48	(790.48)	98.55	98.55	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,820.10	3,820.10
710100	Out-of-State Travel	3,300.00	5,300.00	944.48	2,762.33	0.00	2,762.33	2,537.67	3,711.17	3,711.17	0.00	0.00
710200	Foreign Travel	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	640.25	640.25	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,506.00	2,506.00
710300	Conference Registration Fees	3,000.00	3,000.00	810.00	3,539.85	0.00	3,539.85	(539.85)	299.75	299.75	0.00	0.00
710305	Registration Fees-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	325.69	325.69	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,029.14	5,029.14
710400	Student or Non-Emp Travel	900.00	900.00	46.80	4,121.18	0.00	4,121.18	(3,221.18)	2,469.93	2,469.93	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,709.00	0.00	0.00	0.00	0.00	1,709.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,784.40	0.00	1,784.40	(1,784.40)	2,893.29	2,893.29	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,862.83	87,862.83
711100	Supplies-General	47,500.00	87,916.57	6,133.88	77,327.18	373.00	77,700.18	10,216.39	82,441.03	82,441.03	0.00	0.00
711132	Supplies-Software Incl Site License	4,856.00	4,856.00	(54.20)	7,707.05	0.00	7,707.05	(2,851.05)	11,061.65	11,061.65	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	122.23	298.60	0.00	298.60	(298.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.17	1,115.17
713000	Printing & Copying-General	300.00	300.00	267.06	922.48	0.00	922.48	(622.48)	404.04	404.04	0.00	0.00
7140	Postage	118.00	118.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	2,704.33	2,704.33
714000	Postage-General	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	3,062.50	3,062.50	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	340.89	2,535.43	0.00	2,535.43	(2,535.43)	(11.25)	(11.25)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	45.36	137.43	0.00	137.43	(137.43)	(90.66)	(90.66)	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.05	6,400.05	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,181.71	27,181.71
716000	Maintenance & Repairs-General	27,600.00	27,950.00	1,911.52	32,850.57	0.00	32,850.57	(4,900.57)	40,432.09	40,432.09	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,513.15	6,513.15
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	250.00	0.00	250.00	6,750.00	4,269.40	4,269.40	0.00	0.00
716110	Rentals-Copier	0.00	8,372.23	2,040.74	12,454.25	0.00	12,454.25	(4,082.02)	1,394.68	1,394.68	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	32.00	1,926.75	0.00	1,926.75	(1,926.75)	0.00	0.00	0.00	0.00
717290	Oth Prof Ser- Chem Waste Removal	0.00	0.00	0.00	2,031.67	0.00	2,031.67	(2,031.67)	0.00	0.00	0.00	0.00
7180	Telecommunications	2,205.00	2,205.00	0.00	0.00	0.00	0.00	2,205.00	0.00	0.00	24,910.89	24,910.89
718000	Telecom-General	26,000.00	36,000.00	(15.00)	(1,286.21)	0.00	(1,286.21)	37,286.21	(1,087.87)	(1,087.87)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,320.04	28,535.88	0.00	28,535.88	(28,535.88)	22,892.14	22,892.14	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,925.43	0.00	2,925.43	(2,925.43)	4,135.30	4,135.30	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	124.17	1,038.25	0.00	1,038.25	(1,038.25)	1,448.34	1,448.34	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,907.06	2,907.06
719000	Business Meals-Meetings-Non Travel	3,150.00	3,150.00	20.00	5,278.91	0.00	5,278.91	(2,128.91)	4,519.60	4,519.60	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.09	116.09	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
719100	Membership Dues & Fees	550.00	550.00	183.07	1,190.33	0.00	1,190.33	(640.33)	620.00	620.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.59	577.59
719200	Employee Recruiting-General	400.00	627.00	0.00	1,538.48	0.00	1,538.48	(911.48)	40.00	40.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.00	566.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.46	1,349.46	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEM - Chemistry Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**130,179.00**	**207,340.47**	**15,673.04**	**191,260.72**	**373.00**	**191,633.72**	**15,706.75**	**209,911.17**	**194,911.17**	**165,803.87**	**165,803.87**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,902.71	38,902.71
740000	Cap Equipment	0.00	2,000.00	0.00	1,975.00	0.00	1,975.00	25.00	41,707.55	41,707.55	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,975.00**	**0.00**	**1,975.00**	**0.00**	**1,975.00**	**0.00**	**41,707.55**	**41,707.55**	**38,902.71**	**38,902.71**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	23,386.00	0.00	0.00	0.00	0.00	23,386.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	28,042.55	0.00	43,042.55	0.00	43,042.55	(15,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,120.00	8,120.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	1,890.00	0.00	10,276.00	0.00	10,276.00	(8,386.00)	21,654.00	21,654.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,319.00	0.00	0.00
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**53,318.55**	**0.00**	**53,318.55**	**0.00**	**53,318.55**	**0.00**	**29,774.00**	**67,093.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**950.00**
Total Fund: 1UD000		**2,083,877.00**	**2,384,909.05**	**156,022.03**	**2,348,683.30**	**373.00**	**2,349,056.30**	**35,852.75**	**2,179,610.12**	**2,179,610.12**	**2,066,678.18**	**2,066,678.18**
Total Org: UDCHEM		**2,503,801.40**	**2,804,833.45**	**160,064.75**	**2,396,621.41**	**373.00**	**2,396,994.41**	**407,839.04**	**2,353,613.09**	**2,353,613.09**	**2,404,448.19**	**2,404,448.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEW - PI Edward Wong **Org Mgr: Wong, Edward H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N128 - Metal Comples & Nanoclusters												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(9,264.00)	(9,264.00)	0.00	0.00	0.00	0.00	(9,264.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,399.00	11,399.00	0.00	0.00	0.00	0.00	11,399.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,135.00**	**2,135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,135.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(859.25)	(859.25)	0.00	0.00	0.00	0.00	(859.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,685.01)	(3,685.01)	0.00	0.00	0.00	0.00	(3,685.01)	0.00	0.00	589.90	589.90
711200	Research Supplies	(4,289.04)	(4,289.04)	0.00	0.00	0.00	0.00	(4,289.04)	4,289.04	4,289.04	0.00	0.00
716000	Maintenance & Repairs-General	(838.70)	(838.70)	0.00	0.00	0.00	0.00	(838.70)	838.70	838.70	0.00	0.00
71CZ	Other Expenses-Deductions	8,601.00	8,601.00	0.00	0.00	0.00	0.00	8,601.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,071.00)**	**(1,071.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,071.00)**	**5,127.74**	**5,127.74**	**589.90**	**589.90**
Total Fund: 14N128		**1,064.00**	**1,064.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,064.00**	**5,127.74**	**5,127.74**	**589.90**	**589.90**
Fund: 15H068 - Metal Comples & Nanoclusters												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,045.80)	(13,045.80)	0.00	0.00	0.00	0.00	(13,045.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,345.80)**	**(6,345.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,345.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(713.97)	(713.97)	0.00	0.00	0.00	0.00	(713.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,151.71)	(3,151.71)	0.00	0.00	0.00	0.00	(3,151.71)	0.00	0.00	381.53	381.53
711200	Research Supplies	(544.30)	(544.30)	0.00	0.00	0.00	0.00	(544.30)	544.30	544.30	0.00	0.00
716000	Maintenance & Repairs-General	(261.77)	(261.77)	0.00	0.00	0.00	0.00	(261.77)	261.77	261.77	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,328.25**	**4,328.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,328.25**	**806.07**	**806.07**	**381.53**	**381.53**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	782.45	0.00	782.45	(782.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**782.45**	**0.00**	**782.45**	**(782.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H068		**782.45**	**782.45**	**0.00**	**782.45**	**0.00**	**782.45**	**0.00**	**806.07**	**806.07**	**381.53**	**381.53**
Fund: 193066 - Cross-Bridged Polyamines												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,999.00	19,999.00	0.00	0.00	0.00	0.00	19,999.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,557.00)	(21,557.00)	0.00	0.00	0.00	0.00	(21,557.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,450.00)	(15,450.00)	0.00	0.00	0.00	0.00	(15,450.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEW - PI Edward Wong **Org Mgr: Wong, Edward H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193066 - Cross-Bridged Polyamines												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(2,952.00)	(2,952.00)	0.00	0.00	0.00	0.00	(2,952.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,696.97	23,696.97	0.00	0.00	0.00	0.00	23,696.97	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(729.58)	(729.58)	0.00	0.00	0.00	0.00	(729.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7.39**	**7.39**	**0.00**	**0.00**	**0.00**	**0.00**	**7.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,357.14)	(10,357.14)	0.00	0.00	0.00	0.00	(10,357.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	(13,125.75)	(13,125.75)	0.00	0.00	0.00	0.00	(13,125.75)	0.00	0.00	3,415.27	3,415.27
7130	Printing and Copying	(14.80)	(14.80)	0.00	0.00	0.00	0.00	(14.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,998.49	22,998.49	0.00	0.00	0.00	0.00	22,998.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**3,415.27**	**3,415.27**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1.50	1.50	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1.50**	**1.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4.72	4.72	0.00	0.00	0.00	0.00	4.72	0.00	0.00	1,536.90	1,536.90
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 76		**4.74**	**4.74**	**0.00**	**0.00**	**0.00**	**0.00**	**4.74**	**(0.02)**	**(0.02)**	**1,536.90**	**1,536.90**
Total Fund: 193066		**14.43**	**14.43**	**0.00**	**0.00**	**0.00**	**0.00**	**14.43**	**(0.02)**	**(0.02)**	**4,952.17**	**4,952.17**
Fund: 193122 - Radiopharmaceuticals Based on Cross												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,694.00	42,694.00	0.00	0.00	0.00	0.00	42,694.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,628.00)	(18,628.00)	7,596.98	7,596.98	0.00	7,596.98	(26,224.98)	18,628.00	18,628.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,724.00	56,842.00	0.00	0.00	0.00	0.00	56,842.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,077.60)	(3,077.60)	2,800.00	7,722.40	0.00	7,722.40	(10,800.00)	3,077.60	3,077.60	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(500.00)	(500.00)	2,400.00	2,400.00	0.00	2,400.00	(2,900.00)	500.00	500.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,212.40**	**87,330.40**	**12,796.98**	**42,319.38**	**0.00**	**42,319.38**	**45,011.02**	**22,205.60**	**22,205.60**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEW - PI Edward Wong **Org Mgr: Wong, Edward H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193122 - Radiopharmaceuticals Based on Cross												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,744.00	5,744.00	0.00	0.00	0.00	0.00	5,744.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,865.27)	(1,865.27)	1,049.36	1,452.99	0.00	1,452.99	(3,318.26)	1,865.27	1,865.27	0.00	0.00
Subtotal Account Pool: 65		**3,878.73**	**3,878.73**	**1,049.36**	**1,452.99**	**0.00**	**1,452.99**	**2,425.74**	**1,865.27**	**1,865.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	52.56	2,617.44	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	976.19	1,268.61	0.00	1,268.61	(1,268.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	149.00	579.77	0.00	579.77	(579.77)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	120.23	120.23	0.00	120.23	(120.23)	0.00	0.00	0.00	0.00
711100	Supplies-General	(133.30)	(133.30)	0.00	308.95	0.00	308.95	(442.25)	133.30	133.30	0.00	0.00
7112	Research Supplies	34,488.00	34,488.00	0.00	0.00	0.00	0.00	34,488.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,322.86)	(9,258.96)	2,903.56	27,805.07	0.00	27,805.07	(37,064.03)	9,258.96	9,258.96	0.00	0.00
716000	Maintenance & Repairs-General	(981.46)	(981.46)	528.50	5,138.11	0.00	5,138.11	(6,119.57)	981.46	981.46	0.00	0.00
717000	Consulting-General	7,046.00	7,046.00	0.00	0.00	0.00	0.00	7,046.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	30.00	397.00	0.00	397.00	(397.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,516.38**	**36,580.28**	**4,707.48**	**35,670.30**	**0.00**	**35,670.30**	**909.98**	**10,373.72**	**10,373.72**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,102.00	21,102.00	0.00	0.00	0.00	0.00	21,102.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,101.00	0.00	2,101.00	(2,101.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,102.00**	**21,102.00**	**0.00**	**2,101.00**	**0.00**	**2,101.00**	**19,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	173,275.00	346,982.00	16,371.50	228,735.19	118,246.81	346,982.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**173,275.00**	**346,982.00**	**16,371.50**	**228,735.19**	**118,246.81**	**346,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	45,610.60	36,975.31	0.00	4,917.00	235.71	5,152.71	31,822.60	5,802.69	5,802.69	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(235.71)	(235.71)	0.00	0.00	0.00	0.00	(235.71)	235.71	235.71	0.00	0.00
Subtotal Account Pool: 74		**45,374.89**	**36,739.60**	**0.00**	**4,917.00**	**235.71**	**5,152.71**	**31,586.89**	**6,038.40**	**6,038.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,984.29	68,737.29	6,574.42	44,805.91	0.00	44,805.91	23,931.38	15,918.71	15,918.71	0.00	0.00
Subtotal Account Pool: 76		**65,984.29**	**68,737.29**	**6,574.42**	**44,805.91**	**0.00**	**44,805.91**	**23,931.38**	**15,918.71**	**15,918.71**	**0.00**	**0.00**
Total Fund: 193122		**427,343.69**	**601,350.30**	**41,499.74**	**360,001.77**	**118,482.52**	**478,484.29**	**122,866.01**	**56,401.70**	**56,401.70**	**0.00**	**0.00**
Fund: 1DDEW0 - PI Edward Wong												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	35.00	90.00	0.00	90.00	(90.00)	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	120.02	220.02	0.00	220.02	(220.02)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.03	1,440.03
711100	Supplies-General	75.78	889.99	73.54	157.00	0.00	157.00	732.99	1,045.96	1,045.96	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	21.92	0.00	21.92	(21.92)	229.09	229.09	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.85	14.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHEW - PI Edward Wong **Org Mgr: Wong, Edward H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEW0 - PI Edward Wong											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**75.78**	**889.99**	**228.56**	**536.94**	**0.00**	**536.94**	**353.05**	**1,589.90**	**1,589.90**	**1,440.03**	**1,440.03**
Total Fund: 1DDEW0	**75.78**	**889.99**	**228.56**	**536.94**	**0.00**	**536.94**	**353.05**	**1,589.90**	**1,589.90**	**1,440.03**	**1,440.03**
Fund: 1UD000 - CEPS Educational and General											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEW	**429,280.35**	**604,101.17**	**41,728.30**	**361,321.16**	**118,482.52**	**479,803.68**	**124,297.49**	**63,925.39**	**63,925.39**	**7,363.63**	**7,363.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHGM - PI Glenn Miller **Org Mgr: Miller, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111686 - The Use of Nurtient Sequestering II												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,527.12	1,527.12	0.00	1,527.12	(1,527.12)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,191.00	3,191.00	0.00	0.00	0.00	0.00	3,191.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,191.00**	**3,191.00**	**1,527.12**	**1,527.12**	**0.00**	**1,527.12**	**1,663.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.23	125.23	0.00	125.23	(125.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**125.23**	**125.23**	**0.00**	**125.23**	**(125.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	1,313.17	1,340.45	0.00	1,340.45	(1,340.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	124.00	124.00	0.00	124.00	(124.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,437.17**	**1,464.45**	**0.00**	**1,464.45**	**(1,464.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,469.00	1,469.00	1,177.83	1,190.11	0.00	1,190.11	278.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,469.00**	**1,469.00**	**1,177.83**	**1,190.11**	**0.00**	**1,190.11**	**278.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111686		**4,660.00**	**4,660.00**	**4,267.35**	**4,306.91**	**0.00**	**4,306.91**	**353.09**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111687 - The Use of Nurtient Sequestering I												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	809.00	809.00	0.00	0.00	0.00	0.00	809.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,959.00**	**6,959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,959.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**517.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	284.42	284.42	0.00	284.42	(284.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	647.41	647.41	0.00	647.41	(647.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	112.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**1,093.83**	**1,093.83**	**0.00**	**1,093.83**	**1,906.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,818.00	4,818.00	235.42	235.42	0.00	235.42	4,582.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,818.00**	**4,818.00**	**235.42**	**235.42**	**0.00**	**235.42**	**4,582.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111687		**15,294.00**	**15,294.00**	**1,329.25**	**1,329.25**	**0.00**	**1,329.25**	**13,964.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B169 - Catalyst for Meoacid Synthesis												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHGM - PI Glenn Miller **Org Mgr: Miller, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B169 - Catalyst for Meoacid Synthesis												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B170 - Catalyst for Meoacid Synthesis												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B303 - Magnetic Media Hydrolytic												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,000.00)	(12,000.00)	0.00	2,416.00	0.00	2,416.00	(14,416.00)	12,000.00	12,000.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHGM - PI Glenn Miller **Org Mgr: Miller, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B303 - Magnetic Media Hydrolytic												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,875.50)	(2,875.50)	0.00	0.00	0.00	0.00	(2,875.50)	2,875.50	2,875.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,682.00	4,682.00	0.00	0.00	0.00	0.00	4,682.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**806.50**	**806.50**	**0.00**	**2,416.00**	**0.00**	**2,416.00**	**(1,609.50)**	**14,875.50**	**14,875.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	0.00	1,317.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,007.99)	(1,007.99)	0.00	198.12	0.00	198.12	(1,206.11)	1,007.99	1,007.99	0.00	0.00
Subtotal Account Pool: 65		**309.01**	**309.01**	**0.00**	**198.12**	**0.00**	**198.12**	**110.89**	**1,007.99**	**1,007.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	650.00	650.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
711100	Supplies-General	4,322.00	4,322.00	0.00	0.00	0.00	0.00	4,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,504.73)	(1,504.73)	0.00	0.00	0.00	0.00	(1,504.73)	1,504.73	1,504.73	0.00	0.00
716000	Maintenance & Repairs-General	(32.73)	(32.73)	0.00	280.03	0.00	280.03	(312.76)	32.73	32.73	0.00	0.00
Subtotal Account Pool: 71		**1,784.54**	**1,784.54**	**0.00**	**280.03**	**0.00**	**280.03**	**1,504.51**	**2,537.46**	**2,537.46**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,304.58	1,304.58	0.00	1,302.36	0.00	1,302.36	2.22	8,289.42	8,289.42	0.00	0.00
Subtotal Account Pool: 76		**1,304.58**	**1,304.58**	**0.00**	**1,302.36**	**0.00**	**1,302.36**	**2.22**	**8,289.42**	**8,289.42**	**0.00**	**0.00**
Total Fund: 14B303		**4,204.63**	**4,204.63**	**0.00**	**4,196.51**	**0.00**	**4,196.51**	**8.12**	**26,710.37**	**26,710.37**	**0.00**	**0.00**
Fund: 1DDGM0 - PI Glenn Miller												
Account Pool: 71 - Support												
71	Support	0.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.02	693.02
711100	Supplies-General	0.00	404.18	0.00	16.00	0.00	16.00	388.18	28.13	28.13	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**420.18**	**0.00**	**16.00**	**0.00**	**16.00**	**404.18**	**28.13**	**28.13**	**693.02**	**693.02**
Total Fund: 1DDGM0		**0.00**	**420.18**	**0.00**	**16.00**	**0.00**	**16.00**	**404.18**	**28.13**	**28.13**	**693.02**	**693.02**
Total Org: UDCHGM		**24,158.63**	**24,578.81**	**5,596.60**	**9,848.67**	**0.00**	**9,848.67**	**14,730.14**	**26,738.50**	**26,738.50**	**693.02**	**693.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHGW - PI Gary Weisman **Org Mgr: Weisman, Gary R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,796.00	13,796.00	0.00	0.00	0.00	0.00	13,796.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	23,260.00	23,260.00	0.00	0.00	0.00	0.00	23,260.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,625.09	50,625.09	0.00	0.00	0.00	0.00	50,625.09	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,552.00	8,552.00	0.00	0.00	0.00	0.00	8,552.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	836.00	836.00	0.00	0.00	0.00	0.00	836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**97,069.09**	**97,069.09**	**0.00**	**0.00**	**0.00**	**0.00**	**97,069.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,150.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	490.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,065.00	2,065.00	0.00	0.00	0.00	0.00	2,065.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,085.32	24,085.32	0.00	0.00	0.00	0.00	24,085.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,640.32**	**26,640.32**	**0.00**	**0.00**	**0.00**	**0.00**	**26,640.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,554.00	5,554.00	0.00	0.00	0.00	0.00	5,554.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,554.00**	**5,554.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,554.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	295.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**295.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	59,826.59	59,826.59	0.00	0.00	0.00	0.00	59,826.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59,826.59**	**59,826.59**	**0.00**	**0.00**	**0.00**	**0.00**	**59,826.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**192,535.00**	**192,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192,535.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	415.00	415.00	0.00	0.00	0.00	0.00	415.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**415.00**	**415.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**8,700.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDGW0 - PI Gary Weisman												

Org: UDCHGW - PI Gary Weisman **Org Mgr: Weisman, Gary R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGW0 - PI Gary Weisman												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.22	256.22	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.78	43.78	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDGW0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDCHGW		**201,235.00**	**201,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201,235.00**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHHM - PI Howard Mayne **Org Mgr: Mayne, Howard R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147125 - New 500 Nhz Nmr Spectrometer												
Account Pool: 71 - Support												
7112	Research Supplies	(2,141.95)	(2,141.95)	0.00	0.00	0.00	0.00	(2,141.95)	0.00	0.00	2,141.95	2,141.95
Subtotal Account Pool: 71		**(2,141.95)**	**(2,141.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,141.95)**	**0.00**	**0.00**	**2,141.95**	**2,141.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,916.80	13,916.80	0.00	0.00	0.00	0.00	13,916.80	0.00	0.00	301,333.20	301,333.20
740000	Cap Equipment	(8,022.00)	(8,022.00)	0.00	2,654.00	0.00	2,654.00	(10,676.00)	8,022.00	8,022.00	0.00	0.00
7401	Equipment Lease-Purchase	(1,098.85)	(1,098.85)	0.00	0.00	0.00	0.00	(1,098.85)	0.00	0.00	1,098.85	1,098.85
Subtotal Account Pool: 74		**4,795.95**	**4,795.95**	**0.00**	**2,654.00**	**0.00**	**2,654.00**	**2,141.95**	**8,022.00**	**8,022.00**	**302,432.05**	**302,432.05**
Total Fund: 147125		**2,654.00**	**2,654.00**	**0.00**	**2,654.00**	**0.00**	**2,654.00**	**(0.00)**	**8,022.00**	**8,022.00**	**304,574.00**	**304,574.00**
Fund: 14N141 - Quantitative Analysis Course												
Account Pool: 71 - Support												
7112	Research Supplies	(1,307.07)	(1,307.07)	0.00	0.00	0.00	0.00	(1,307.07)	0.00	0.00	1,307.07	1,307.07
711200	Research Supplies	(4,507.88)	(4,507.88)	0.00	0.00	0.00	0.00	(4,507.88)	4,507.88	4,507.88	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,283.17	1,283.17	0.00	0.00	0.00	0.00	1,283.17	(1,283.17)	(1,283.17)	0.00	0.00
Subtotal Account Pool: 71		**(4,531.78)**	**(4,531.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,531.78)**	**3,224.71**	**3,224.71**	**1,307.07**	**1,307.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N141		**15,468.22**	**15,468.22**	**0.00**	**0.00**	**0.00**	**0.00**	**15,468.22**	**3,224.71**	**3,224.71**	**1,307.07**	**1,307.07**
Fund: 15H026 - New 500 Nhz Nmr Spectrometer												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,149.20	2,149.20	0.00	0.00	0.00	0.00	2,149.20	0.00	0.00	233,100.80	233,100.80
740000	Cap Equipment	0.00	0.00	0.00	2,149.00	0.00	2,149.00	(2,149.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,149.20**	**2,149.20**	**0.00**	**2,149.00**	**0.00**	**2,149.00**	**0.20**	**0.00**	**0.00**	**233,100.80**	**233,100.80**
Total Fund: 15H026		**2,149.20**	**2,149.20**	**0.00**	**2,149.00**	**0.00**	**2,149.00**	**0.20**	**0.00**	**0.00**	**233,100.80**	**233,100.80**
Fund: 1DDHM0 - PI Howard Mayne												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDHM0		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD109 - Lyle Equipment Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,978.00	16,978.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,978.00**	**16,978.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHHM - PI Howard Mayne

Org Mgr: Mayne, Howard R

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD109 - Lyle Equipment Fund											
Total Fund: 1GD109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,978.00	16,978.00	0.00	0.00
Total Org: UDCHHM	20,271.42	20,571.42	0.00	4,803.00	0.00	4,803.00	15,768.42	28,224.71	28,224.71	538,981.87	538,981.87

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHJG - PI Joseph Geiser **Org Mgr: Geiser, Joseph D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG0 - PI Joseph Geiser												
Account Pool: 71 - Support												
71	Support	0.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,489.50	12,489.50
711100	Supplies-General	0.00	15,439.07	0.00	372.57	0.00	372.57	15,066.50	5,585.02	5,585.02	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	270.74	0.00	270.74	(270.74)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	5,971.00	6,499.96	0.00	6,499.96	(6,499.96)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,471.07**	**5,971.00**	**7,178.27**	**0.00**	**7,178.27**	**8,292.80**	**5,780.02**	**5,780.02**	**12,489.50**	**12,489.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,097.45	3,097.45
740000	Cap Equipment	0.00	0.00	8,115.05	8,115.05	0.00	8,115.05	(8,115.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**8,115.05**	**8,115.05**	**0.00**	**8,115.05**	**(8,115.05)**	**0.00**	**0.00**	**3,097.45**	**3,097.45**
Total Fund: 1DDJG0		**0.00**	**15,471.07**	**14,086.05**	**15,293.32**	**0.00**	**15,293.32**	**177.75**	**5,780.02**	**5,780.02**	**15,586.95**	**15,586.95**
Total Org: UDCHJG		**0.00**	**15,471.07**	**14,086.05**	**15,293.32**	**0.00**	**15,293.32**	**177.75**	**5,780.02**	**5,780.02**	**15,586.95**	**15,586.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHRJ - PI Richard Johnson **Org Mgr: Johnson, Richard L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147055 - Strained Molecules												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,105.92	29,105.92	0.00	0.00	0.00	0.00	29,105.92	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	3,200.00	3,200.00
613N30	Graduate Research Assistant	(46,827.50)	(46,827.50)	0.00	0.00	0.00	0.00	(46,827.50)	0.00	0.00	5,827.50	5,827.50
613N60	Graduate Miscellaneous	(2,866.00)	(2,866.00)	0.00	0.00	0.00	0.00	(2,866.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,967.44	72,967.44	0.00	0.00	0.00	0.00	72,967.44	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	1,714.00	1,714.00
615F10	PAT	(12,484.86)	(12,484.86)	0.00	0.00	0.00	0.00	(12,484.86)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,741.50**	**10,741.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	412.77	412.77
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**412.77**	**412.77**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,146.83)	(2,146.83)	0.00	0.00	0.00	0.00	(2,146.83)	0.00	0.00	615.43	615.43
7103	Conference-Registration Fees	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	245.00	245.00
7104	Non-Employee-Student Travel	(295.31)	(295.31)	0.00	0.00	0.00	0.00	(295.31)	0.00	0.00	200.00	200.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(14,858.53)	(14,858.53)	0.00	0.00	0.00	0.00	(14,858.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	(25,101.80)	(25,101.80)	0.00	0.00	0.00	0.00	(25,101.80)	0.00	0.00	13,848.35	13,848.35
711200	Research Supplies	118.00	118.00	0.00	0.00	0.00	0.00	118.00	(118.00)	(118.00)	0.00	0.00
7130	Printing and Copying	(111.00)	(111.00)	0.00	0.00	0.00	0.00	(111.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,287.07)	(2,287.07)	0.00	0.00	0.00	0.00	(2,287.07)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(455.40)	(455.40)	0.00	0.00	0.00	0.00	(455.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,631.04	43,631.04	0.00	0.00	0.00	0.00	43,631.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**118.10**	**118.10**	**0.00**	**0.00**	**0.00**	**0.00**	**118.10**	**(118.00)**	**(118.00)**	**14,908.78**	**14,908.78**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.76	0.76	0.00	0.00	0.00	0.00	0.76	0.00	0.00	2,463.00	2,463.00
Subtotal Account Pool: 72		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**0.00**	**0.00**	**2,463.00**	**2,463.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5.72	5.72	0.00	0.00	0.00	0.00	5.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5.72**	**5.72**	**0.00**	**0.00**	**0.00**	**0.00**	**5.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,091.89)	(1,091.89)	0.00	0.00	0.00	0.00	(1,091.89)	0.00	0.00	11,728.42	11,728.42
760300	F&A Expenditures	967.30	967.30	0.00	0.00	0.00	0.00	967.30	(967.30)	(967.30)	0.00	0.00
Subtotal Account Pool: 76		**(124.59)**	**(124.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.59)**	**(967.30)**	**(967.30)**	**11,728.42**	**11,728.42**
Total Fund: 147055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,085.30)**	**(1,085.30)**	**40,254.47**	**40,254.47**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,812.00	21,812.00	0.00	0.00	0.00	0.00	21,812.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHRJ - PI Richard Johnson **Org Mgr: Johnson, Richard L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	22,828.17	22,828.17	0.00	0.00	0.00	0.00	22,828.17	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,640.17**	**44,640.17**	**0.00**	**0.00**	**0.00**	**0.00**	**44,640.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,938.81	1,938.81	0.00	0.00	0.00	0.00	1,938.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,938.81**	**1,938.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,938.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,936.92	25,936.92	0.00	0.00	0.00	0.00	25,936.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,636.92**	**28,636.92**	**0.00**	**0.00**	**0.00**	**0.00**	**28,636.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,648.00	1,648.00	0.00	0.00	0.00	0.00	1,648.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,648.00**	**1,648.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,648.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,750.50	3,750.50	0.00	0.00	0.00	0.00	3,750.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,750.50**	**3,750.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,385.60	33,385.60	0.00	0.00	0.00	0.00	33,385.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,385.60**	**33,385.60**	**0.00**	**0.00**	**0.00**	**0.00**	**33,385.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**114,000.00**	**114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,186.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,186.00**	**1,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,186.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	398.00	398.00	0.00	0.00	0.00	0.00	398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**398.00**	**398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**398.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	699.00	699.00	0.00	0.00	0.00	0.00	699.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**699.00**	**699.00**	**0.00**	**0.00**	**0.00**	**0.00**	**699.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**2,283.00**	**2,283.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,283.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRJ0 - PI Richard Johnson												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.64	686.64
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	129.50	0.00	129.50	(129.50)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHRJ - PI Richard Johnson **Org Mgr: Johnson, Richard L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRJ0 - PI Richard Johnson												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**129.50**	**0.00**	**129.50**	**(129.50)**	**0.00**	**0.00**	**686.64**	**686.64**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.88	0.00	10.88	(10.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**10.88**	**0.00**	**10.88**	**(10.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.41	61.41	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	87.60	0.00	87.60	(87.60)	102.37	102.37	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.92	57.92
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24	306.24	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.50	1,557.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.50	725.50
711100	Supplies-General	149.03	6,249.59	0.00	517.75	0.00	517.75	5,731.84	1,343.60	1,343.60	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.00	367.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**149.03**	**6,249.59**	**0.00**	**605.35**	**0.00**	**605.35**	**5,644.24**	**3,411.12**	**3,411.12**	**1,150.42**	**1,150.42**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,011.00	1,011.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,011.00**	**1,011.00**
Total Fund: 1DDRJ0		**149.03**	**6,249.59**	**0.00**	**745.73**	**0.00**	**745.73**	**5,503.86**	**3,411.12**	**3,411.12**	**2,848.06**	**2,848.06**
Total Org: UDCHRJ		**116,432.03**	**122,532.59**	**0.00**	**745.73**	**0.00**	**745.73**	**121,786.86**	**2,325.82**	**2,325.82**	**43,102.53**	**43,102.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHRP - PI Roy Planalp **Org Mgr: Planalp, Roy P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N134 - Undergraduate Collaborative												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	1,000.00	1,000.00
613N30	Graduate Research Assistant	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	421.33	421.33	0.00	0.00	0.00	0.00	421.33	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(376.33)	(376.33)	0.00	0.00	0.00	0.00	(376.33)	0.00	0.00	376.33	376.33
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**2,376.33**	**2,376.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.02	84.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.02**	**84.02**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(187.00)	(187.00)	0.00	0.00	0.00	0.00	(187.00)	187.00	187.00	0.00	0.00
710Z00	Travel-Other	187.68	187.68	0.00	0.00	0.00	0.00	187.68	112.32	112.32	0.00	0.00
711100	Supplies-General	(181.04)	(181.04)	0.00	0.00	0.00	0.00	(181.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,135.81)	(11,135.81)	0.00	0.00	0.00	0.00	(11,135.81)	0.00	0.00	5,920.52	5,920.52
711200	Research Supplies	(2,143.43)	(2,143.43)	0.00	0.00	0.00	0.00	(2,143.43)	2,143.43	2,143.43	0.00	0.00
7140	Postage	(132.68)	(132.68)	0.00	0.00	0.00	0.00	(132.68)	0.00	0.00	92.20	92.20
71CZ	Other Expenses-Deductions	13,593.00	13,593.00	0.00	0.00	0.00	0.00	13,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**2,442.75**	**2,442.75**	**6,012.72**	**6,012.72**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	2,450.32	2,450.32	0.00	0.00	0.00	0.00	2,450.32	0.00	0.00	11,990.27	11,990.27
730001	Subcontracts 01	(2,418.89)	(2,418.89)	0.00	0.00	0.00	0.00	(2,418.89)	2,418.89	2,418.89	0.00	0.00
Subtotal Account Pool: 73		**31.43**	**31.43**	**0.00**	**0.00**	**0.00**	**0.00**	**31.43**	**2,418.89**	**2,418.89**	**11,990.27**	**11,990.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.00	1,699.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,699.00**	**1,699.00**
Total Fund: 14N134		**32.15**	**32.15**	**0.00**	**0.00**	**0.00**	**0.00**	**32.15**	**4,861.64**	**4,861.64**	**22,162.34**	**22,162.34**
Fund: 14U142 - Biol. Active Metal-Binding												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**5,400.00**	**5,400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHRP - PI Roy Planalp **Org Mgr: Planalp, Roy P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U142 - Biol. Active Metal-Binding												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(152.90)	(152.90)	491.71	491.71	0.00	491.71	(644.61)	152.90	152.90	0.00	0.00
710200	Foreign Travel	(1,768.13)	(1,768.13)	918.79	918.79	0.00	918.79	(2,686.92)	1,768.13	1,768.13	0.00	0.00
710300	Conference Registration Fees	(250.51)	(250.51)	670.00	670.00	0.00	670.00	(920.51)	250.51	250.51	0.00	0.00
710Z00	Travel-Other	3,407.00	3,407.00	0.00	0.00	0.00	0.00	3,407.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,626.32	3,626.32	0.00	0.00	0.00	0.00	3,626.32	368.68	368.68	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,604.00	6,604.00	0.00	0.00	0.00	0.00	6,604.00	0.00	0.00	303.00	303.00
711200	Research Supplies	(6,836.09)	(6,836.09)	312.96	5,396.75	0.00	5,396.75	(12,232.84)	6,836.09	6,836.09	0.00	0.00
713000	Printing & Copying-General	(174.77)	(174.77)	0.00	0.00	0.00	0.00	(174.77)	174.77	174.77	0.00	0.00
714000	Postage-General	(149.10)	(146.84)	0.00	0.00	0.00	0.00	(146.84)	146.84	146.84	0.00	0.00
714010	Postage-Off Campus Mail Services	(46.67)	(46.67)	0.00	189.86	0.00	189.86	(236.53)	46.67	46.67	0.00	0.00
716000	Maintenance & Repairs-General	(260.92)	(260.92)	0.00	353.00	0.00	353.00	(613.92)	260.92	260.92	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(81.00)	263.00	0.00	263.00	(263.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	26.00	26.00	0.00	26.00	(26.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,698.00	2,698.00	0.00	0.00	0.00	0.00	2,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,696.23**	**9,698.49**	**2,338.46**	**8,949.11**	**0.00**	**8,949.11**	**749.38**	**10,005.51**	**10,005.51**	**303.00**	**303.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	2,380.00	2,380.00
721100	Assistantships	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,380.00**	**2,380.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,782.00	8,782.00	0.00	0.00	0.00	0.00	8,782.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(3,781.36)	(3,781.36)	0.00	0.00	0.00	0.00	(3,781.36)	3,781.36	3,781.36	0.00	0.00
Subtotal Account Pool: 74		**5,000.64**	**5,000.64**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.64**	**3,781.36**	**3,781.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,437.51	1,437.51	0.00	0.00	0.00	0.00	1,437.51	0.00	0.00	1,796.49	1,796.49
760300	F&A Expenditures	2,071.26	2,071.26	(500.29)	1,586.82	0.00	1,586.82	484.44	4,957.74	4,957.74	0.00	0.00
Subtotal Account Pool: 76		**3,508.77**	**3,508.77**	**(500.29)**	**1,586.82**	**0.00**	**1,586.82**	**1,921.95**	**4,957.74**	**4,957.74**	**1,796.49**	**1,796.49**
Total Fund: 14U142		**20,205.64**	**20,207.90**	**1,838.17**	**10,535.93**	**0.00**	**10,535.93**	**9,671.97**	**20,912.61**	**20,912.61**	**9,879.49**	**9,879.49**
Fund: 14U477 - Biol Active Metal-Binding												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,690.00**	**3,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,690.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHRP - PI Roy Planalp **Org Mgr: Planalp, Roy P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U477 - Biol Active Metal-Binding												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,817.00	3,817.00	0.00	0.00	0.00	0.00	3,817.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	543.50	543.50	0.00	543.50	(543.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	33.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,977.00	8,977.00	0.00	0.00	0.00	0.00	8,977.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	750.51	750.51	0.00	750.51	(750.51)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	81.00	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,794.00**	**12,794.00**	**1,408.01**	**1,408.01**	**0.00**	**1,408.01**	**11,385.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,206.00	5,206.00	283.50	283.50	0.00	283.50	4,922.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,206.00**	**5,206.00**	**283.50**	**283.50**	**0.00**	**283.50**	**4,922.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U477		**25,000.00**	**25,000.00**	**1,691.51**	**1,691.51**	**0.00**	**1,691.51**	**23,308.49**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H124 - Undergraduate Collaborative												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,050.00)**	**(1,050.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,050.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	1,600.00	1,600.00
Subtotal Account Pool: 74		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
Total Fund: 15H124		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,162.00	31,162.00	0.00	0.00	0.00	0.00	31,162.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,162.00**	**31,162.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,162.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHRP - PI Roy Planalp **Org Mgr: Planalp, Roy P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,384.00	2,384.00	0.00	0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,384.00**	**2,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,384.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**33,546.00**	**33,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,546.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRP0 - PI Roy Planalp												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.85	549.85
711100	Supplies-General	429.86	862.96	0.00	301.29	0.00	301.29	561.67	236.60	236.60	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.07	44.07
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.45	13.45	0.00	0.00
Subtotal Account Pool: 71		**429.86**	**862.96**	**40.00**	**341.29**	**0.00**	**341.29**	**521.67**	**250.05**	**250.05**	**593.92**	**593.92**
Total Fund: 1DDRP0		**429.86**	**862.96**	**40.00**	**341.29**	**0.00**	**341.29**	**521.67**	**250.05**	**250.05**	**593.92**	**593.92**
Total Org: UDCHRP		**79,263.65**	**79,699.01**	**3,569.68**	**12,568.73**	**0.00**	**12,568.73**	**67,130.28**	**26,024.30**	**26,024.30**	**34,235.75**	**34,235.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHST - PI Sterling Tomellini **Org Mgr: Tomellini, Sterling A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,861.75	35,861.75	0.00	0.00	0.00	0.00	35,861.75	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,495.50	21,495.50	0.00	0.00	0.00	0.00	21,495.50	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	480.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,422.76	5,422.76	0.00	0.00	0.00	0.00	5,422.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,260.01**	**63,260.01**	**0.00**	**0.00**	**0.00**	**0.00**	**63,260.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,392.37	3,392.37	0.00	0.00	0.00	0.00	3,392.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,392.37**	**3,392.37**	**0.00**	**0.00**	**0.00**	**0.00**	**3,392.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	857.06	857.06	0.00	0.00	0.00	0.00	857.06	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,141.82	31,141.82	0.00	0.00	0.00	0.00	31,141.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,998.88**	**31,998.88**	**0.00**	**0.00**	**0.00**	**0.00**	**31,998.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,043.00	5,043.00	0.00	0.00	0.00	0.00	5,043.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,043.00**	**5,043.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,043.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,617.00	10,617.00	0.00	0.00	0.00	0.00	10,617.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,617.00**	**10,617.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,617.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	117.98	117.98	0.00	0.00	0.00	0.00	117.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**117.98**	**117.98**	**0.00**	**0.00**	**0.00**	**0.00**	**117.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**114,429.24**	**114,429.24**	**0.00**	**0.00**	**0.00**	**0.00**	**114,429.24**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHST - PI Sterling Tomellini **Org Mgr: Tomellini, Sterling A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7112	Research Supplies	(740.81)	(740.81)	0.00	0.00	0.00	0.00	(740.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(677.50)	(677.50)	0.00	0.00	0.00	0.00	(677.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,419.00	1,419.00	0.00	0.00	0.00	0.00	1,419.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
7112	Research Supplies	(853.12)	(853.12)	0.00	0.00	0.00	0.00	(853.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(143.20)	(143.20)	0.00	0.00	0.00	0.00	(143.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.68**	**3.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**3.68**	**3.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,947.39	7,947.39	0.00	0.00	0.00	0.00	7,947.39	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,325.64	35,325.64	0.00	0.00	0.00	0.00	35,325.64	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,890.49	4,890.49	0.00	0.00	0.00	0.00	4,890.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,163.52**	**48,163.52**	**0.00**	**0.00**	**0.00**	**0.00**	**48,163.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	520.99	520.99	0.00	0.00	0.00	0.00	520.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**520.99**	**520.99**	**0.00**	**0.00**	**0.00**	**0.00**	**520.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,544.70	16,544.70	0.00	0.00	0.00	0.00	16,544.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,544.70**	**17,544.70**	**0.00**	**0.00**	**0.00**	**0.00**	**17,544.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,886.00	2,886.00	0.00	0.00	0.00	0.00	2,886.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,886.00**	**2,886.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,886.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,950.00	9,950.00	0.00	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,950.00**	**9,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,950.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHST - PI Sterling Tomellini **Org Mgr: Tomellini, Sterling A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31,684.79	31,684.79	0.00	0.00	0.00	0.00	31,684.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,684.79**	**31,684.79**	**0.00**	**0.00**	**0.00**	**0.00**	**31,684.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**110,750.00**	**110,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDST0 - PI Sterling Tomellini												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	21,817.68	0.00	0.00	0.00	0.00	21,817.68	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	619.90	0.00	619.90	(619.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,454.82	0.00	1,454.82	(1,454.82)	80.50	80.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**21,817.68**	**0.00**	**2,074.72**	**0.00**	**2,074.72**	**19,742.96**	**80.50**	**80.50**	**20.00**	**20.00**
Total Fund: 1DDST0		**0.00**	**21,817.68**	**0.00**	**2,154.72**	**0.00**	**2,154.72**	**19,662.96**	**80.50**	**80.50**	**20.00**	**20.00**
Total Org: UDCHST		**225,183.61**	**247,001.29**	**0.00**	**2,154.72**	**0.00**	**2,154.72**	**244,846.57**	**80.50**	**80.50**	**20.00**	**20.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHTO - PI Timo Ovaska **Org Mgr: Ovaska, Timo V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N267 - History In Perspective												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,864.00	13,864.00	0.00	0.00	0.00	0.00	13,864.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	0.00	12,661.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,125.00**	**36,125.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**31,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,962.00	2,962.00	0.00	0.00	0.00	0.00	2,962.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	410.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,962.00**	**2,962.00**	**410.00**	**410.00**	**0.00**	**410.00**	**2,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	39,413.00	39,413.00	0.00	0.00	0.00	0.00	39,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,913.00**	**40,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N267		**80,000.00**	**80,000.00**	**5,410.00**	**5,410.00**	**0.00**	**5,410.00**	**74,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193141 - New Routes to Phorbols & Ingenanes												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	120.36	0.00	120.36	(120.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,236.00	11,236.00	0.00	0.00	0.00	0.00	11,236.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	53.26	11,024.85	0.00	11,024.85	(11,024.85)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,236.00**	**11,236.00**	**53.26**	**11,167.71**	**0.00**	**11,167.71**	**68.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,000.00	18,000.00	0.00	18,050.00	0.00	18,050.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,000.00**	**18,000.00**	**0.00**	**18,050.00**	**0.00**	**18,050.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,056.00	5,056.00	23.97	5,025.49	0.00	5,025.49	30.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,056.00**	**5,056.00**	**23.97**	**5,025.49**	**0.00**	**5,025.49**	**30.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193141		**34,292.00**	**34,292.00**	**77.23**	**34,243.20**	**0.00**	**34,243.20**	**48.80**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDTO0 - PI Timo Ovaska												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**252.00**	**(252.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHTO - PI Timo Ovaska **Org Mgr: Ovaska, Timo V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTO0 - PI Timo Ovaska												
Account Pool: 71 - Support												
711	Supplies	0.00	87,500.00	0.00	0.00	0.00	0.00	87,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	(2,211.70)	(397.54)	9,142.42	0.00	9,142.42	(11,354.12)	2,211.70	2,211.70	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	344.00	0.00	344.00	(344.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**85,288.30**	**(397.54)**	**9,638.42**	**0.00**	**9,638.42**	**75,649.88**	**2,211.70**	**2,211.70**	**0.00**	**0.00**
Total Fund: 1DDTO0		**0.00**	**85,288.30**	**(397.54)**	**12,890.42**	**0.00**	**12,890.42**	**72,397.88**	**2,211.70**	**2,211.70**	**0.00**	**0.00**
Total Org: UDCHTO		**114,292.00**	**199,580.30**	**5,089.69**	**52,543.62**	**0.00**	**52,543.62**	**147,036.68**	**2,211.70**	**2,211.70**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHVR - PI Vernon Reinhold **Org Mgr: Reinhold, Vernon**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N134 - Undergraduate Collaborative												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U142 - Biol. Active Metal-Binding												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U142		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U401 - Control Inflammation/Cancer												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U401		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U403 - Bcr/Fc Receptor												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,068.88	0.00	5,068.88	(5,068.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,272.00	25,272.00	0.00	0.00	0.00	0.00	25,272.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	20,928.29	0.00	20,928.29	(20,928.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,272.00**	**25,272.00**	**0.00**	**25,997.17**	**0.00**	**25,997.17**	**(725.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,098.00	9,098.00	0.00	9,559.24	0.00	9,559.24	(461.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,098.00**	**9,098.00**	**0.00**	**9,559.24**	**0.00**	**9,559.24**	**(461.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	17,315.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	11,785.17	0.00	11,785.17	(11,785.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,315.00**	**17,315.00**	**0.00**	**11,785.17**	**0.00**	**11,785.17**	**5,529.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,258.00	23,258.00	0.00	21,303.71	0.00	21,303.71	1,954.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,258.00**	**23,258.00**	**0.00**	**21,303.71**	**0.00**	**21,303.71**	**1,954.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U403		**74,943.00**	**74,943.00**	**0.00**	**68,645.29**	**0.00**	**68,645.29**	**6,297.71**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U463 - CD1 Acquistion of BCR/FC Receptor T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	852.52	4,229.89	0.00	4,229.89	(4,229.89)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHVR - PI Vernon Reinhold **Org Mgr: Reinhold, Vernon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U463 - CD1 Acquistion of BCR/FC Receptor T												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	17,051.00	0.00	0.00	0.00	0.00	17,051.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**33,051.00**	**852.52**	**4,229.89**	**0.00**	**4,229.89**	**28,821.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	13,055.00	336.74	1,670.80	0.00	1,670.80	11,384.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**13,055.00**	**336.74**	**1,670.80**	**0.00**	**1,670.80**	**11,384.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1.00	5,579.00	0.00	0.00	0.00	0.00	5,579.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.00**	**5,579.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,579.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	23,258.00	411.66	2,531.78	0.00	2,531.78	20,726.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**23,258.00**	**411.66**	**2,531.78**	**0.00**	**2,531.78**	**20,726.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U463		**1.00**	**74,943.00**	**1,600.92**	**8,432.47**	**0.00**	**8,432.47**	**66,510.53**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C231 - Control Inflammation/Cancer												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C231		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193080 - Carbonhydrates Sequencing												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,142.96	25,142.96
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,142.96**	**25,142.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,051.44	9,051.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,051.44**	**9,051.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHVR - PI Vernon Reinhold **Org Mgr: Reinhold, Vernon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193080 - Carbonhydrates Sequencing												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,421.33	2,421.33
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,951.42	12,951.42
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,032.75**	**18,032.75**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,569.05	9,569.05
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,569.05**	**9,569.05**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,979.92	22,979.92
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,979.92**	**22,979.92**
Total Fund: 193080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,776.12**	**84,776.12**
Fund: 193081 - Carbohydrates Sequencing												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(96,843.78)	(96,843.78)	4,965.24	55,622.98	0.00	55,622.98	(152,466.76)	40,086.03	40,086.03	56,757.75	56,757.75
611NZ0	Faculty Unallocated Budget(BudOnly)	319,618.00	319,618.00	0.00	0.00	0.00	0.00	319,618.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	18,330.00	18,330.00	0.00	0.00	0.00	0.00	18,330.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	12,300.00	0.00	12,300.00	(23,750.00)	11,450.00	11,450.00	0.00	0.00
613P90	Graduate Summer Appointment	(16,539.20)	(16,539.20)	0.00	6,460.80	0.00	6,460.80	(23,000.00)	11,181.20	11,181.20	5,358.00	5,358.00
615F10	PAT	0.00	0.00	0.00	35,459.94	0.00	35,459.94	(35,459.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,925.00	5,925.00	0.00	0.00	0.00	0.00	5,925.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(35,445.00)	(35,445.00)	0.00	3,280.00	0.00	3,280.00	(38,725.00)	32,560.00	32,560.00	2,885.00	2,885.00
61SNZ0	Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	0.00	95,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**279,345.02**	**279,345.02**	**4,965.24**	**113,123.72**	**0.00**	**113,123.72**	**166,221.30**	**95,277.23**	**95,277.23**	**65,000.75**	**65,000.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	100,260.10	100,260.10	1,961.27	33,927.58	0.00	33,927.58	66,332.52	14,831.70	14,831.70	21,125.20	21,125.20
65YP10	Nonstatus Benefit Distr (Fica)	(3,674.26)	(3,674.26)	0.00	798.75	0.00	798.75	(4,473.01)	3,674.26	3,674.26	0.00	0.00
Subtotal Account Pool: 65		**96,585.84**	**96,585.84**	**1,961.27**	**34,726.33**	**0.00**	**34,726.33**	**61,859.51**	**18,505.96**	**18,505.96**	**21,125.20**	**21,125.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHVR - PI Vernon Reinhold **Org Mgr: Reinhold, Vernon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193081 - Carbohydrates Sequencing												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,467.44)	(1,467.44)	0.00	0.00	0.00	0.00	(1,467.44)	0.00	0.00	1,467.44	1,467.44
7102	Foreign Travel	(54.92)	(54.92)	0.00	0.00	0.00	0.00	(54.92)	0.00	0.00	54.92	54.92
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(274.38)	(274.38)	0.00	299.95	0.00	299.95	(574.33)	274.38	274.38	0.00	0.00
7112	Research Supplies	34,173.24	34,173.24	0.00	0.00	0.00	0.00	34,173.24	0.00	0.00	5,996.76	5,996.76
711200	Research Supplies	(16,664.38)	(16,664.38)	666.25	11,433.18	0.00	11,433.18	(28,097.56)	16,664.38	16,664.38	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,712.12**	**40,712.12**	**666.25**	**11,733.13**	**0.00**	**11,733.13**	**28,978.99**	**16,938.76**	**16,938.76**	**7,519.12**	**7,519.12**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	700.00	700.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	701.00	(701.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(200.00)**	**(200.00)**	**0.00**	**701.00**	**0.00**	**701.00**	**(901.00)**	**700.00**	**700.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	0.00	9,010.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,060.00)	(9,060.00)	0.00	0.00	0.00	0.00	(9,060.00)	9,980.00	9,980.00	0.00	0.00
Subtotal Account Pool: 74		**(50.00)**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**9,980.00**	**9,980.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	50,832.67	50,832.67	0.00	0.00	0.00	0.00	50,832.67	0.00	0.00	42,140.33	42,140.33
760300	F&A Expenditures	137,080.52	137,080.52	2,697.45	70,935.75	0.00	70,935.75	66,144.77	58,982.48	58,982.48	0.00	0.00
Subtotal Account Pool: 76		**187,913.19**	**187,913.19**	**2,697.45**	**70,935.75**	**0.00**	**70,935.75**	**116,977.44**	**58,982.48**	**58,982.48**	**42,140.33**	**42,140.33**
Total Fund: 193081		**604,306.17**	**604,306.17**	**10,290.21**	**231,219.93**	**0.00**	**231,219.93**	**373,086.24**	**200,384.43**	**200,384.43**	**135,785.40**	**135,785.40**
Fund: 193082 - Carbonhydrates Sequencing												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHVR - PI Vernon Reinhold **Org Mgr: Reinhold, Vernon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193082 - Carbonhydrates Sequencing												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(23,333.05)	(23,333.05)	0.00	36,805.00	0.00	36,805.00	(60,138.05)	23,333.05	23,333.05	0.00	0.00
611F60	Faculty NTT Research	(30,942.21)	(30,942.21)	0.00	4,566.76	0.00	4,566.76	(35,508.97)	30,942.21	30,942.21	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	119,721.00	119,721.00	0.00	0.00	0.00	0.00	119,721.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,666.60)	(6,666.60)	0.00	8,888.40	0.00	8,888.40	(15,555.00)	6,666.60	6,666.60	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,864.08	0.00	3,864.08	(3,864.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	82,500.00	82,500.00	0.00	0.00	0.00	0.00	82,500.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,880.00	0.00	2,880.00	(2,880.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(30,155.00)	(30,155.00)	0.00	7,740.00	0.00	7,740.00	(37,895.00)	30,155.00	30,155.00	0.00	0.00
Subtotal Account Pool: 61		**111,124.14**	**111,124.14**	**0.00**	**64,744.24**	**0.00**	**64,744.24**	**46,379.90**	**91,096.86**	**91,096.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,977.71	53,977.71	0.00	17,868.12	0.00	17,868.12	36,109.59	18,822.29	18,822.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,093.01)	(3,093.01)	0.00	1,599.69	0.00	1,599.69	(4,692.70)	3,093.01	3,093.01	0.00	0.00
Subtotal Account Pool: 65		**50,884.70**	**50,884.70**	**0.00**	**19,467.81**	**0.00**	**19,467.81**	**31,416.89**	**21,915.30**	**21,915.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,388.10)	(2,388.10)	0.00	0.00	0.00	0.00	(2,388.10)	2,388.10	2,388.10	0.00	0.00
710300	Conference Registration Fees	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	675.00	675.00	0.00	0.00
710Z00	Travel-Other	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	28,900.00	28,900.00	0.00	726.16	0.00	726.16	28,173.84	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,389.29)	(25,319.29)	0.00	5,114.18	245.28	5,359.46	(30,678.75)	25,319.29	25,319.29	0.00	0.00
716000	Maintenance & Repairs-General	(170.00)	(170.00)	0.00	57.00	0.00	57.00	(227.00)	170.00	170.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(3,322.61)	(3,322.61)	0.00	0.00	0.00	0.00	(3,322.61)	3,322.61	3,322.61	0.00	0.00
Subtotal Account Pool: 71		**2,155.00**	**2,225.00**	**0.00**	**5,903.34**	**245.28**	**6,148.62**	**(3,923.62)**	**31,875.00**	**31,875.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,475.33	628,837.33	0.00	450,867.28	90,180.50	541,047.78	87,789.55	272,435.67	418,797.67	0.00	0.00
Subtotal Account Pool: 74		**2,475.33**	**628,837.33**	**0.00**	**450,867.28**	**90,180.50**	**541,047.78**	**87,789.55**	**272,435.67**	**418,797.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,338.79	73,338.79	0.00	39,982.40	0.00	39,982.40	33,356.39	65,766.21	65,766.21	0.00	0.00
Subtotal Account Pool: 76		**73,338.79**	**73,338.79**	**0.00**	**39,982.40**	**0.00**	**39,982.40**	**33,356.39**	**65,766.21**	**65,766.21**	**0.00**	**0.00**
Total Fund: 193113		**239,977.96**	**866,409.96**	**0.00**	**580,965.07**	**90,425.78**	**671,390.85**	**195,019.11**	**483,089.04**	**629,451.04**	**0.00**	**0.00**

Org: UDCHVR - PI Vernon Reinhold **Org Mgr: Reinhold, Vernon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193121 - Center for Structural Biology												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,289.45)	(41,289.45)	0.00	10,133.12	0.00	10,133.12	(51,422.57)	41,289.45	41,289.45	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,210.00	54,210.00	0.00	0.00	0.00	0.00	54,210.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,920.55**	**52,920.55**	**0.00**	**10,133.12**	**0.00**	**10,133.12**	**42,787.43**	**41,289.45**	**41,289.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,638.90	18,638.90	0.00	4,002.58	0.00	4,002.58	14,636.32	15,277.10	15,277.10	0.00	0.00
Subtotal Account Pool: 65		**18,638.90**	**18,638.90**	**0.00**	**4,002.58**	**0.00**	**4,002.58**	**14,636.32**	**15,277.10**	**15,277.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,582.85)	(3,582.85)	0.00	1,719.59	0.00	1,719.59	(5,302.44)	3,582.85	3,582.85	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	149.98	0.00	149.98	(149.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,065.55)	(2,065.55)	0.00	4,354.22	0.00	4,354.22	(6,419.77)	2,065.55	2,065.55	0.00	0.00
714010	Postage-Off Campus Mail Services	(32.91)	(32.91)	0.00	45.36	0.00	45.36	(78.27)	32.91	32.91	0.00	0.00
717000	Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	870.00	0.00	870.00	(870.00)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,685.00)	(1,685.00)	0.00	0.00	0.00	0.00	(1,685.00)	1,685.00	1,685.00	0.00	0.00
Subtotal Account Pool: 71		**19,073.69**	**19,073.69**	**0.00**	**8,239.15**	**0.00**	**8,239.15**	**10,834.54**	**7,526.31**	**7,526.31**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,507.66	39,507.66	0.00	8,791.09	0.00	8,791.09	30,716.57	30,119.34	30,119.34	0.00	0.00
Subtotal Account Pool: 76		**39,507.66**	**39,507.66**	**0.00**	**8,791.09**	**0.00**	**8,791.09**	**30,716.57**	**30,119.34**	**30,119.34**	**0.00**	**0.00**
Total Fund: 193121		**130,140.80**	**130,140.80**	**0.00**	**31,165.94**	**0.00**	**31,165.94**	**98,974.86**	**94,212.20**	**94,212.20**	**0.00**	**0.00**
Fund: 193136 - Proteomics Core												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,009.46	54,274.64	0.00	54,274.64	(54,274.64)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	217,170.00	217,170.00	0.00	0.00	0.00	0.00	217,170.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	11,165.30	11,165.30	0.00	11,165.30	(11,165.30)	0.00	0.00	0.00	0.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,150.00	0.00	6,150.00	(6,150.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,800.20	2,800.20	0.00	2,800.20	(2,800.20)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	9,463.48	67,039.29	0.00	67,039.29	(67,039.29)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,260.00	46,570.00	0.00	46,570.00	(46,570.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,257.50	2,257.50	0.00	2,257.50	(2,257.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**247,170.00**	**247,170.00**	**37,955.94**	**190,256.93**	**0.00**	**190,256.93**	**56,913.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	97,632.00	97,632.00	5,321.81	47,919.02	0.00	47,919.02	49,712.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,822.49	4,963.91	0.00	4,963.91	(4,963.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**97,632.00**	**97,632.00**	**7,144.30**	**52,882.93**	**0.00**	**52,882.93**	**44,749.07**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHVR - PI Vernon Reinhold **Org Mgr: Reinhold, Vernon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193136 - Proteomics Core												
Account Pool: 71 - Support												
710	Travel	5,460.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,160.69	0.00	2,160.69	(2,160.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	10.00	4,565.90	0.00	4,565.90	(4,565.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,234.29	0.00	1,234.29	(1,234.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	47,236.00	47,236.00	0.00	0.00	0.00	0.00	47,236.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	5,873.77	52,743.59	4,430.89	57,174.48	(57,174.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	604.21	0.00	604.21	(604.21)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	36.21	36.21	0.00	36.21	(36.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	583.80	583.80	0.00	583.80	(583.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	264.00	(264.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	139.95	0.00	139.95	(139.95)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,696.00**	**52,696.00**	**6,503.78**	**62,692.64**	**4,430.89**	**67,123.53**	**(14,427.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	550.50	(550.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**550.50**	**0.00**	**550.50**	**(550.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	620,840.00	620,840.00	0.00	20,801.30	356,923.51	377,724.81	243,115.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**620,840.00**	**620,840.00**	**0.00**	**20,801.30**	**356,923.51**	**377,724.81**	**243,115.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	179,536.00	179,536.00	17,928.29	132,331.17	0.00	132,331.17	47,204.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**179,536.00**	**179,536.00**	**17,928.29**	**132,331.17**	**0.00**	**132,331.17**	**47,204.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193136		**1,197,874.00**	**1,197,874.00**	**69,532.31**	**459,515.47**	**361,354.40**	**820,869.87**	**377,004.13**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193139 - Administration Core												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,424.68	33,839.13	0.00	33,839.13	(33,839.13)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,670.00	44,670.00	0.00	0.00	0.00	0.00	44,670.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,330.00	7,920.00	0.00	7,920.00	(7,920.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,670.00**	**89,670.00**	**9,754.68**	**41,759.13**	**0.00**	**41,759.13**	**47,910.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,420.00	35,420.00	1,747.75	13,366.45	0.00	13,366.45	22,053.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	437.06	649.44	0.00	649.44	(649.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,420.00**	**35,420.00**	**2,184.81**	**14,015.89**	**0.00**	**14,015.89**	**21,404.11**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHVR - PI Vernon Reinhold **Org Mgr: Reinhold, Vernon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193139 - Administration Core												
Account Pool: 71 - Support												
710	Travel	6,405.00	6,405.00	0.00	0.00	0.00	0.00	6,405.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	365.04	0.00	365.04	(365.04)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	217.40	2,020.52	0.00	2,020.52	(2,020.52)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,869.93	2,021.93	0.00	2,021.93	(2,021.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	2,210.00	0.00	2,210.00	(2,210.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	851.92	1,655.98	0.00	1,655.98	(1,655.98)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	27.50	0.00	27.50	(27.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,253.85	0.00	6,253.85	(6,253.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,993.00	20,993.00	0.00	0.00	0.00	0.00	20,993.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,049.19	5,717.39	0.00	5,717.39	(5,717.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	40.19	235.13	0.00	235.13	(235.13)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,621.00	1,621.00	0.00	0.00	0.00	0.00	1,621.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.54	276.34	0.00	276.34	(276.34)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.50	0.00	206.50	(206.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	117.46	563.57	0.00	563.57	(563.57)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,800.00	3,745.00	0.00	3,745.00	(3,745.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,019.00**	**29,019.00**	**7,142.63**	**25,478.75**	**0.00**	**25,478.75**	**3,540.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	69,606.00	69,606.00	5,398.73	33,375.90	0.00	33,375.90	36,230.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**69,606.00**	**69,606.00**	**5,398.73**	**33,375.90**	**0.00**	**33,375.90**	**36,230.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193139		**223,715.00**	**223,715.00**	**24,480.85**	**114,629.67**	**0.00**	**114,629.67**	**109,085.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD040 - Brin NE Regional Meeting												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,308.72	1,308.72	0.00	1,308.72	(1,308.72)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	17.04	17.04	0.00	17.04	(17.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,325.76**	**1,325.76**	**0.00**	**1,325.76**	**(1,325.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD040		**0.00**	**0.00**	**1,325.76**	**1,325.76**	**0.00**	**1,325.76**	**(1,325.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRP0 - PI Roy Planalp												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRP0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDVR0 - PI Vernon Reinhold												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,555.90	51,555.90
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,822.64	13,822.64

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHVR - PI Vernon Reinhold **Org Mgr: Reinhold, Vernon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDVR0 - PI Vernon Reinhold												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,378.54**	**65,378.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,228.70	22,228.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,228.70**	**22,228.70**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.52	852.52
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.49	524.49	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.00	605.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.98	129.98
711000	Purchasing Cards	0.00	0.00	213.22	213.22	0.00	213.22	(213.22)	5,436.91	5,436.91	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,187.46	4,187.46
711100	Supplies-General	12,211.86	38,439.92	35.95	3,340.08	0.00	3,340.08	35,099.84	2,761.70	2,761.70	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00	213.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.64	101.64
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.87	56.87	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.56	245.56	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	304.78	0.00	304.78	(304.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,609.93	1,609.93
718000	Telecom-General	0.00	0.00	0.00	1,082.17	0.00	1,082.17	(1,082.17)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	348.90	3,035.59	0.00	3,035.59	(3,035.59)	2,070.88	2,070.88	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.26	238.56	0.00	238.56	(238.56)	156.99	156.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.43	0.00	111.43	(111.43)	369.17	369.17	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.68	23.68	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,211.86**	**38,439.92**	**604.33**	**8,455.83**	**0.00**	**8,455.83**	**29,984.09**	**12,421.20**	**12,421.20**	**9,344.53**	**9,344.53**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**	**0.00**	**0.00**
Total Fund: 1DDVR0		**12,211.86**	**38,439.92**	**604.33**	**8,455.83**	**0.00**	**8,455.83**	**29,984.09**	**15,721.20**	**15,721.20**	**96,951.77**	**96,951.77**
Fund: 1UD000 - CEPS Educational and General												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHVR - PI Vernon Reinhold **Org Mgr: Reinhold, Vernon**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR	**2,483,169.79**	**3,210,771.85**	**107,834.38**	**1,504,355.43**	**451,780.18**	**1,956,135.61**	**1,254,636.24**	**793,406.87**	**939,768.87**	**317,513.29**	**317,513.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHWS - PI William Seitz **Org Mgr: Seitz, William Rudolf**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(727.00)	(727.00)	0.00	0.00	0.00	0.00	(727.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(53,800.00)	(53,800.00)	0.00	0.00	0.00	0.00	(53,800.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	53,800.00	53,800.00	0.00	0.00	0.00	0.00	53,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,453.00**	**1,453.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,453.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	111.38	111.38	0.00	0.00	0.00	0.00	111.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**111.38**	**111.38**	**0.00**	**0.00**	**0.00**	**0.00**	**111.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(212.30)	(212.30)	0.00	0.00	0.00	0.00	(212.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	(359.22)	(359.22)	0.00	0.00	0.00	0.00	(359.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,146.00	2,146.00	0.00	0.00	0.00	0.00	2,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,574.48**	**1,574.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,574.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**3,138.86**	**3,138.86**	**0.00**	**0.00**	**0.00**	**0.00**	**3,138.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B016 - Biomedical Monitoring Sensors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,722.00	4,722.00	0.00	0.00	0.00	0.00	4,722.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,100.00)	(6,100.00)	0.00	0.00	0.00	0.00	(6,100.00)	0.00	0.00	6,100.00	6,100.00
613N30	Graduate Research Assistant	(5,258.00)	(5,258.00)	0.00	0.00	0.00	0.00	(5,258.00)	0.00	0.00	5,258.00	5,258.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,766.00	8,766.00	0.00	0.00	0.00	0.00	8,766.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	1,615.00	1,615.00
Subtotal Account Pool: 61		**515.00**	**515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**0.00**	**12,973.00**	**12,973.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(136.06)	(136.06)	0.00	0.00	0.00	0.00	(136.06)	0.00	0.00	648.06	648.06
Subtotal Account Pool: 65		**(136.06)**	**(136.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(136.06)**	**0.00**	**0.00**	**648.06**	**648.06**
Account Pool: 71 - Support												
7101	Out of State Travel	(574.35)	(574.35)	0.00	0.00	0.00	0.00	(574.35)	0.00	0.00	574.35	574.35
7103	Conference-Registration Fees	(415.00)	(415.00)	0.00	0.00	0.00	0.00	(415.00)	0.00	0.00	415.00	415.00
710Z	Travel-Other	(801.00)	(801.00)	0.00	0.00	0.00	0.00	(801.00)	0.00	0.00	801.00	801.00
7112	Research Supplies	(298.94)	(298.94)	0.00	0.00	0.00	0.00	(298.94)	0.00	0.00	298.94	298.94
71CZ	Other Expenses-Deductions	3,404.00	3,404.00	0.00	0.00	0.00	0.00	3,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,314.71**	**1,314.71**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314.71**	**0.00**	**0.00**	**2,089.29**	**2,089.29**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	164.00	164.00	0.00	0.00	0.00	0.00	164.00	0.00	0.00	1,335.00	1,335.00
Subtotal Account Pool: 72		**164.00**	**164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.00**	**0.00**	**0.00**	**1,335.00**	**1,335.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,184.93	1,184.93	0.00	0.00	0.00	0.00	1,184.93	0.00	0.00	6,912.07	6,912.07
Subtotal Account Pool: 76		**1,184.93**	**1,184.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,184.93**	**0.00**	**0.00**	**6,912.07**	**6,912.07**
Total Fund: 14B016		**3,042.58**	**3,042.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,042.58**	**0.00**	**0.00**	**23,957.42**	**23,957.42**

Org: UDCHWS - PI William Seitz

Org Mgr: Seitz, William Rudolf

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B162 - Land Mine Detection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,040.00	6,040.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,040.00**	**6,040.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.36	507.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**507.36**	**507.36**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,946.31	2,946.31
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,946.31**	**2,946.31**
Total Fund: 14B162		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,493.67**	**9,493.67**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,777.00	3,777.00	0.00	0.00	0.00	0.00	3,777.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,003.00	14,003.00	0.00	0.00	0.00	0.00	14,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,780.00**	**17,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,780.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	289.00	289.00	0.00	0.00	0.00	0.00	289.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**289.00**	**289.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHWS - PI William Seitz **Org Mgr: Seitz, William Rudolf**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,750.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,181.00	9,181.00	0.00	0.00	0.00	0.00	9,181.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,181.00**	**9,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U171 - Thin Magnetic Films												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,872.00	18,872.00	0.00	0.00	0.00	0.00	18,872.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,253.00)	(19,253.00)	0.00	0.00	0.00	0.00	(19,253.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,061.00)	(27,061.00)	0.00	0.00	0.00	0.00	(27,061.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(5,818.00)	(5,818.00)	0.00	0.00	0.00	0.00	(5,818.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,060.00	35,060.00	0.00	0.00	0.00	0.00	35,060.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,763.00)	(1,763.00)	0.00	0.00	0.00	0.00	(1,763.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.58	0.58	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,264.92)	(1,264.92)	0.00	0.00	0.00	0.00	(1,264.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(777.66)	(777.66)	0.00	0.00	0.00	0.00	(777.66)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,713.00	2,713.00	0.00	0.00	0.00	0.00	2,713.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,216.92)	(7,216.92)	0.00	0.00	0.00	0.00	(7,216.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,315.47)	(4,315.47)	0.00	0.00	0.00	0.00	(4,315.47)	0.00	0.00	0.00	0.00
7140	Postage	(8.67)	(8.67)	0.00	0.00	0.00	0.00	(8.67)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(50.86)	(50.86)	0.00	0.00	0.00	0.00	(50.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,592.38	11,592.38	0.00	0.00	0.00	0.00	11,592.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	241.66	241.66	0.00	0.00	0.00	0.00	241.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**241.66**	**241.66**	**0.00**	**0.00**	**0.00**	**0.00**	**241.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	19.06	19.06	0.00	0.00	0.00	0.00	19.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19.06**	**19.06**	**0.00**	**0.00**	**0.00**	**0.00**	**19.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U171		**299.18**	**299.18**	**0.00**	**0.00**	**0.00**	**0.00**	**299.18**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U226 - Magnetochemical Sensors												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHWS - PI William Seitz **Org Mgr: Seitz, William Rudolf**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U226 - Magnetochemical Sensors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,468.00	8,468.00	0.00	0.00	0.00	0.00	8,468.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,724.00)	(8,724.00)	0.00	0.00	0.00	0.00	(8,724.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,800.08)	(8,800.08)	0.00	0.00	0.00	0.00	(8,800.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,557.00	15,557.00	0.00	0.00	0.00	0.00	15,557.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(883.27)	(883.27)	0.00	0.00	0.00	0.00	(883.27)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,626.37)	(1,626.37)	0.00	0.00	0.00	0.00	(1,626.37)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,966.00	2,966.00	0.00	0.00	0.00	0.00	2,966.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,028.52)	(8,028.52)	0.00	0.00	0.00	0.00	(8,028.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(29.82)	(29.82)	0.00	0.00	0.00	0.00	(29.82)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(459.00)	(459.00)	0.00	0.00	0.00	0.00	(459.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,266.18	8,266.18	0.00	0.00	0.00	0.00	8,266.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(1,724.96)	(1,724.96)	0.00	0.00	0.00	0.00	(1,724.96)	0.00	0.00	(500.00)	(500.00)
7223	Other Financial Aid	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(224.96)**	**(224.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(224.96)**	**0.00**	**0.00**	**(500.00)**	**(500.00)**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	226.26	226.26	0.00	0.00	0.00	0.00	226.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**226.26**	**226.26**	**0.00**	**0.00**	**0.00**	**0.00**	**226.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U226		**2.42**	**2.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2.42**	**0.00**	**0.00**	**(500.00)**	**(500.00)**
Fund: 14U318 - Magnetochemical Sensors												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,161.00)	(1,161.00)	0.00	0.00	0.00	0.00	(1,161.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,054.77)	(19,054.77)	0.00	0.00	0.00	0.00	(19,054.77)	0.00	0.00	(278.15)	(278.15)
613N60	Graduate Miscellaneous	(2,952.00)	(2,952.00)	0.00	0.00	0.00	0.00	(2,952.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,446.00	23,446.00	0.00	0.00	0.00	0.00	23,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**278.23**	**278.23**	**0.00**	**0.00**	**0.00**	**0.00**	**278.23**	**0.00**	**0.00**	**(278.15)**	**(278.15)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHWS - PI William Seitz **Org Mgr: Seitz, William Rudolf**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U318 - Magnetochemical Sensors												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,125.18)	(1,125.18)	0.00	0.00	0.00	0.00	(1,125.18)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(455.00)	(455.00)	0.00	0.00	0.00	0.00	(455.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,630.00	5,630.00	0.00	0.00	0.00	0.00	5,630.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,191.93)	(12,191.93)	0.00	0.00	0.00	0.00	(12,191.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,375.67)	(6,375.67)	0.00	0.00	0.00	0.00	(6,375.67)	0.00	0.00	15.36	15.36
71CZ	Other Expenses-Deductions	14,823.00	14,823.00	0.00	0.00	0.00	0.00	14,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**305.22**	**305.22**	**0.00**	**0.00**	**0.00**	**0.00**	**305.22**	**0.00**	**0.00**	**15.36**	**15.36**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	19.30	19.30	0.00	0.00	0.00	0.00	19.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19.30**	**19.30**	**0.00**	**0.00**	**0.00**	**0.00**	**19.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(32.28)	(32.28)	0.00	0.00	0.00	0.00	(32.28)	0.00	0.00	(405.96)	(405.96)
Subtotal Account Pool: 76		**(32.28)**	**(32.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.28)**	**0.00**	**0.00**	**(405.96)**	**(405.96)**
Total Fund: 14U318		**570.47**	**570.47**	**0.00**	**0.00**	**0.00**	**0.00**	**570.47**	**0.00**	**0.00**	**(668.75)**	**(668.75)**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,642.00	9,642.00	0.00	0.00	0.00	0.00	9,642.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,642.00**	**9,642.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,642.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,279.00	3,279.00	0.00	0.00	0.00	0.00	3,279.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,279.00**	**3,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,279.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,698.00	5,698.00	0.00	0.00	0.00	0.00	5,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,698.00**	**5,698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,698.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**18,619.00**	**18,619.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,619.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,027.00	14,027.00	0.00	0.00	0.00	0.00	14,027.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,072.00	27,072.00	0.00	0.00	0.00	0.00	27,072.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,299.00**	**42,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,299.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,073.00	1,073.00	0.00	0.00	0.00	0.00	1,073.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,073.00**	**1,073.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,073.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHWS - PI William Seitz **Org Mgr: Seitz, William Rudolf**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 71 - Support												
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,462.00	12,462.00	0.00	0.00	0.00	0.00	12,462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,462.00**	**14,462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,462.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,408.00	2,408.00	0.00	0.00	0.00	0.00	2,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,408.00**	**2,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,408.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,567.00	26,567.00	0.00	0.00	0.00	0.00	26,567.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,567.00**	**26,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,567.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166HST		**86,809.00**	**86,809.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,809.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193079 - Fiber Optic Sensors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,086.00)	(13,086.00)	0.00	0.00	0.00	0.00	(13,086.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,700.00)	(10,700.00)	0.00	0.00	0.00	0.00	(10,700.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,786.00	16,786.00	0.00	0.00	0.00	0.00	16,786.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	1,714.00	1,714.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,714.00**	**1,714.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	143.97	143.97
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**143.97**	**143.97**
Account Pool: 71 - Support												
7101	Out of State Travel	(771.29)	(771.29)	0.00	0.00	0.00	0.00	(771.29)	0.00	0.00	771.29	771.29
7103	Conference-Registration Fees	(755.00)	(755.00)	0.00	0.00	0.00	0.00	(755.00)	0.00	0.00	120.00	120.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
7104	Non-Employee-Student Travel	(820.60)	(820.60)	0.00	0.00	0.00	0.00	(820.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,900.90)	(24,900.90)	0.00	0.00	0.00	0.00	(24,900.90)	0.00	0.00	6,935.28	6,935.28
711200	Research Supplies	(634.82)	(634.82)	0.00	0.00	0.00	0.00	(634.82)	1,364.82	1,364.82	0.00	0.00
7191	Membership Dues and Fees	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,412.74	26,412.74	0.00	0.00	0.00	0.00	26,412.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25.13**	**25.13**	**0.00**	**0.00**	**0.00**	**0.00**	**25.13**	**1,384.82**	**1,384.82**	**7,826.57**	**7,826.57**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
721100	Assistantships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHWS - PI William Seitz **Org Mgr: Seitz, William Rudolf**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193079 - Fiber Optic Sensors												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	551.31	551.31	0.00	0.00	0.00	0.00	551.31	0.00	0.00	0.00	0.00
740000	Cap Equipment	(551.00)	(551.00)	0.00	0.00	0.00	0.00	(551.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.31**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	285.31	285.31	0.00	0.00	0.00	0.00	285.31	0.00	0.00	4,295.42	4,295.42
760300	F&A Expenditures	(288.32)	(288.32)	0.00	22.44	0.00	22.44	(310.76)	609.32	609.32	0.00	0.00
Subtotal Account Pool: 76		**(3.01)**	**(3.01)**	**0.00**	**22.44**	**0.00**	**22.44**	**(25.45)**	**609.32**	**609.32**	**4,295.42**	**4,295.42**
Total Fund: 193079		**22.44**	**22.44**	**0.00**	**22.44**	**0.00**	**22.44**	**(0.00)**	**1,994.14**	**1,994.14**	**13,979.96**	**13,979.96**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,281.00	16,281.00	0.00	0.00	0.00	0.00	16,281.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,001.00)	(16,001.00)	0.00	0.00	0.00	0.00	(16,001.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,937.35)	(17,937.35)	0.00	0.00	0.00	0.00	(17,937.35)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(9,906.00)	(9,906.00)	0.00	0.00	0.00	0.00	(9,906.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,611.00	21,611.00	0.00	0.00	0.00	0.00	21,611.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,687.00)	(2,687.00)	0.00	0.00	0.00	0.00	(2,687.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,640.00	8,640.00	0.00	0.00	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.65**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(923.10)	(923.10)	0.00	0.00	0.00	0.00	(923.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(202.17)	(202.17)	0.00	0.00	0.00	0.00	(202.17)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(15,247.06)	(15,247.06)	0.00	0.00	0.00	0.00	(15,247.06)	0.00	0.00	0.00	0.00
7140	Postage	(6.40)	(6.40)	0.00	0.00	0.00	0.00	(6.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,930.00)	(2,930.00)	0.00	0.00	0.00	0.00	(2,930.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,723.38	17,723.38	0.00	0.00	0.00	0.00	17,723.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.65**	**4.65**	**0.00**	**0.00**	**0.00**	**0.00**	**4.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2.50	2.50	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2.50**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCHWS - PI William Seitz **Org Mgr: Seitz, William Rudolf**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	241.44	241.44	0.00	0.00	0.00	0.00	241.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**241.44**	**241.44**	**0.00**	**0.00**	**0.00**	**0.00**	**241.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**249.44**	**249.44**	**0.00**	**0.00**	**0.00**	**0.00**	**249.44**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDWS0 - PI William Seitz												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.15	570.15
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.00	1,385.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,955.15**	**4,955.15**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.41	368.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368.41**	**368.41**
Account Pool: 71 - Support												
71	Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.59	990.59
711100	Supplies-General	361.66	3,197.77	0.00	3,083.27	0.00	3,083.27	114.50	2,984.38	2,984.38	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.35	73.35	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	314.50	0.00	314.50	(314.50)	1,288.54	1,288.54	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**361.66**	**3,397.77**	**0.00**	**3,397.77**	**0.00**	**3,397.77**	**0.00**	**4,346.27**	**4,346.27**	**990.59**	**990.59**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDWS0		**361.66**	**3,397.77**	**0.00**	**3,397.77**	**0.00**	**3,397.77**	**0.00**	**4,346.27**	**4,346.27**	**6,814.15**	**6,814.15**
Total Org: UDCHWS		**143,115.05**	**146,151.16**	**0.00**	**3,420.21**	**0.00**	**3,420.21**	**142,730.95**	**6,340.41**	**6,340.41**	**53,076.45**	**53,076.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCL00 - Computer Literacy Program **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	96,200.00	101,000.00	23,307.00	101,000.00	0.00	101,000.00	0.00	127,700.00	127,700.00	121,620.00	121,620.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,646.76	8,608.66	0.00	8,608.66	(8,608.66)	8,721.43	8,721.43	13,513.00	13,513.00
613N10	Graduate Assistant	36,315.00	36,315.00	0.00	12,000.00	0.00	12,000.00	24,315.00	45,800.00	45,800.00	26,999.80	26,999.80
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,200.00	3,200.00	0.00	12,293.31	0.00	12,293.31	(9,093.31)	9,720.67	9,720.67	9,843.13	9,843.13
61SNWS	College Work Study	2,000.00	2,000.00	0.00	117.23	0.00	117.23	1,882.77	178.52	178.52	157.33	157.33
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**122,715.00**	**127,515.00**	**26,953.76**	**134,019.20**	**0.00**	**134,019.20**	**(6,504.20)**	**192,120.62**	**192,120.62**	**172,733.26**	**172,733.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,594.00	37,370.00	8,623.60	37,370.11	0.00	37,370.11	(0.11)	44,695.20	44,695.20	41,350.91	41,350.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	723.13	306.33	723.12	0.00	723.12	0.01	732.57	732.57	1,135.14	1,135.14
Subtotal Account Pool: 65		**35,594.00**	**38,093.13**	**8,929.93**	**38,093.23**	**0.00**	**38,093.23**	**(0.10)**	**45,427.77**	**45,427.77**	**42,486.05**	**42,486.05**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	54.02	0.00	54.02	(54.02)	47.30	47.30	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.49	1,045.49
711000	Purchasing Cards	0.00	0.00	130.33	2,753.13	0.00	2,753.13	(2,753.13)	5,213.82	5,213.82	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,929.26	3,929.26
711100	Supplies-General	18,646.00	16,451.00	0.00	4,982.65	0.00	4,982.65	11,468.35	8,277.50	8,277.50	0.00	0.00
711102	Supplies-Central Stores	100.00	100.00	0.00	0.00	0.00	0.00	100.00	68.89	68.89	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	799.00	799.00	0.00	799.00	(799.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.73	563.73
713000	Printing & Copying-General	500.00	500.00	183.18	767.87	0.00	767.87	(267.87)	878.94	878.94	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.93	6.93
714005	Postage-Campus Mail Services	20.00	20.00	0.37	1.57	0.00	1.57	18.43	4.42	4.42	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.55	86.55
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	549.86	549.86	0.00	0.00
7180	Telecommunications	23.00	23.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	2,370.21	2,370.21
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	241.53	2,898.36	0.00	2,898.36	(2,898.36)	2,586.37	2,586.37	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.26	21.17	0.00	21.17	(21.17)	13.52	13.52	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.46	0.00	35.46	(35.46)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	46.82	0.00	46.82	(46.82)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,289.00**	**19,094.00**	**1,357.67**	**12,360.05**	**0.00**	**12,360.05**	**6,733.95**	**18,155.62**	**18,155.62**	**8,057.17**	**8,057.17**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,572.25	5,572.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,572.25**	**5,572.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCL00 - Computer Literacy Program **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	3,115.00	3,115.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**3,115.00**	**3,115.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	2,195.00	2,195.00	2,195.00	0.00	2,195.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,195.00**	**2,195.00**	**2,195.00**	**0.00**	**2,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,350.00	8,350.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,350.00**	**8,350.00**
Total Fund: 1UD000		**184,598.00**	**191,897.13**	**39,436.36**	**186,667.48**	**0.00**	**186,667.48**	**5,229.65**	**258,819.01**	**258,819.01**	**237,198.73**	**237,198.73**
Total Org: UDCL00		**184,598.00**	**191,897.13**	**39,436.36**	**186,667.48**	**0.00**	**186,667.48**	**5,229.65**	**258,819.01**	**258,819.01**	**237,198.73**	**237,198.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCS00 - Computer Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	78,451.67	78,451.67	0.00	0.00	0.00	0.00	78,451.67	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,550.00	30,550.00	0.00	0.00	0.00	0.00	30,550.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,064.00	5,064.00	0.00	0.00	0.00	0.00	5,064.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**117,165.67**	**117,165.67**	**0.00**	**0.00**	**0.00**	**0.00**	**117,165.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,794.40	12,794.40	0.00	0.00	0.00	0.00	12,794.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,794.40**	**12,794.40**	**0.00**	**0.00**	**0.00**	**0.00**	**12,794.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	20,636.05	20,636.05	0.00	0.00	0.00	0.00	20,636.05	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,929.88	3,929.88	0.00	0.00	0.00	0.00	3,929.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,565.93**	**24,565.93**	**0.00**	**0.00**	**0.00**	**0.00**	**24,565.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,610.00	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,610.00**	**6,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,075.00	16,075.00	0.00	0.00	0.00	0.00	16,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,075.00**	**16,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	53,376.00	53,376.00	0.00	0.00	0.00	0.00	53,376.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**53,376.00**	**53,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,376.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**230,587.00**	**230,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230,587.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,370.00	13,370.00	0.00	0.00	0.00	0.00	13,370.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,788.00	1,788.00	0.00	0.00	0.00	0.00	1,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,158.00**	**15,158.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,158.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,042.38	5,042.38	0.00	0.00	0.00	0.00	5,042.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,042.38**	**5,042.38**	**0.00**	**0.00**	**0.00**	**0.00**	**5,042.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,910.00	8,910.00	0.00	0.00	0.00	0.00	8,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,910.00**	**8,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**29,110.38**	**29,110.38**	**0.00**	**0.00**	**0.00**	**0.00**	**29,110.38**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCS00 - Computer Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	8,600.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,600.00**	**8,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,645.00	3,645.00	0.00	0.00	0.00	0.00	3,645.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,645.00**	**3,645.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,645.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,400.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**17,645.00**	**17,645.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,645.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,861.06	0.00	1,861.06	(1,861.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,861.06**	**0.00**	**1,861.06**	**(1,861.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD314		**0.00**	**0.00**	**0.00**	**1,861.06**	**0.00**	**1,861.06**	**(1,861.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDG21 - Internet Teaching Lab- Russell												
Account Pool: 71 - Support												
71	Support	0.00	2,915.22	0.00	0.00	0.00	0.00	2,915.22	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.94	380.94	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,553.00	2,553.00
711100	Supplies-General	0.00	0.00	865.70	865.70	0.00	865.70	(865.70)	1,150.84	1,150.84	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,915.22**	**865.70**	**865.70**	**0.00**	**865.70**	**2,049.52**	**1,531.78**	**1,531.78**	**2,553.00**	**2,553.00**
Total Fund: 1DDG21		**0.00**	**2,915.22**	**865.70**	**865.70**	**0.00**	**865.70**	**2,049.52**	**1,531.78**	**1,531.78**	**2,553.00**	**2,553.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	218,350.00	223,420.00	14,251.80	223,420.00	0.00	223,420.00	0.00	212,234.00	212,234.00	96,520.00	96,520.00
611F15	Fac Tenure Track AAUP (UNH)	973,125.00	1,065,075.00	181,636.20	1,027,525.00	0.00	1,027,525.00	37,550.00	741,850.08	741,850.08	977,658.00	977,658.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(83,579.97)	(83,579.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	63,833.00	63,833.00	0.00	36,000.00	0.00	36,000.00	27,833.00	16,375.00	16,375.00	51,500.00	51,500.00
611PXM	[NSE] Supplemental-Other-Misc	21,000.00	21,000.00	0.00	15,000.00	0.00	15,000.00	6,000.00	9,600.00	9,600.00	10,000.00	10,000.00
613N10	Graduate Assistant	29,900.00	31,000.00	0.00	138,000.00	0.00	138,000.00	(107,000.00)	114,358.00	114,358.00	91,800.20	91,800.20
613N60	Graduate Miscellaneous	0.00	0.00	0.00	38,301.00	0.00	38,301.00	(38,301.00)	0.00	0.00	7,615.00	7,615.00
613NZ0	Grad Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	0.00	113,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	642.98	2,488.98	0.00	2,488.98	(2,488.98)	1,153.00	1,153.00	0.00	0.00
615F10	PAT	133,260.00	139,930.00	13,939.12	139,930.00	0.00	139,930.00	0.00	133,260.00	133,260.00	118,265.28	118,265.28
617F10	Operating Staff	27,493.72	28,814.72	2,973.75	27,564.40	0.00	27,564.40	1,250.32	27,025.40	27,025.40	26,969.00	26,969.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCS00 - Computer Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	0.00	556.00	59.49	551.40	0.00	551.40	4.60	540.52	540.52	539.50	539.50
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	7,000.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	5,400.00	5,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,929.28	1,929.28	0.00	325.20	0.00	325.20	1,604.08	3,430.50	3,430.50	462.00	462.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	9,312.65	0.00	9,312.65	(8,312.65)	2,078.50	2,078.50	10,662.54	10,662.54
61SNWS	College Work Study	5,000.00	5,000.00	196.25	1,357.75	0.00	1,357.75	3,642.25	1,443.39	1,443.39	1,944.10	1,944.10
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,594,891.00**	**1,701,308.00**	**213,699.59**	**1,659,776.38**	**0.00**	**1,659,776.38**	**41,531.62**	**1,263,348.39**	**1,263,348.39**	**1,315,755.65**	**1,315,755.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	443,487.00	524,822.57	78,736.32	524,822.65	0.00	524,822.65	(0.08)	390,029.55	390,029.55	414,600.36	414,600.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,566.65	59.00	4,566.65	0.00	4,566.65	0.00	2,612.28	2,612.28	5,703.61	5,703.61
Subtotal Account Pool: 65		**443,487.00**	**529,389.22**	**78,795.32**	**529,389.30**	**0.00**	**529,389.30**	**(0.08)**	**392,641.83**	**392,641.83**	**420,303.97**	**420,303.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCS00 - Computer Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.60	781.60
710100	Out-of-State Travel	0.00	0.00	462.05	3,818.84	0.00	3,818.84	(3,818.84)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.60	1,559.60
710200	Foreign Travel	0.00	0.00	0.00	3,482.64	0.00	3,482.64	(3,482.64)	3,852.73	3,852.73	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,697.62	1,697.62
710300	Conference Registration Fees	0.00	0.00	0.00	1,670.00	0.00	1,670.00	(1,670.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	(85.00)	0.00	(85.00)	85.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.56	384.56
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,660.45	5,660.45	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,428.86	8,428.86
711000	Purchasing Cards	0.00	0.00	508.02	3,039.85	0.00	3,039.85	(3,039.85)	8,053.57	8,053.57	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,143.57	28,143.57
711100	Supplies-General	64,966.00	69,772.00	(655.45)	27,594.91	0.00	27,594.91	42,177.09	39,067.94	39,310.50	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	8,624.00	0.00	8,624.00	(8,624.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.52	604.52
713000	Printing & Copying-General	0.00	0.00	0.00	173.05	0.00	173.05	(173.05)	421.29	421.29	0.00	0.00
7140	Postage	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	945.59	945.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.12	753.12	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	27.27	538.14	0.00	538.14	(538.14)	726.07	726.07	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,123.63	0.00	1,123.63	(1,123.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,210.61)	(4,210.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,455.40	0.00	1,455.40	(1,455.40)	(7,102.62)	(7,102.62)	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,953.00	0.00	3,953.00	(3,953.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,155.58	6,155.58
716100	Rentals & Leases-General	0.00	0.00	0.00	(512.19)	0.00	(512.19)	512.19	6,100.15	6,100.15	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.00	398.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	300.00	300.00	0.00	0.00
7180	Telecommunications	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	11,324.20	11,324.20
718000	Telecom-General	0.00	0.00	98.31	760.20	0.00	760.20	(760.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,033.48	12,595.34	0.00	12,595.34	(12,595.34)	11,076.12	11,076.12	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	3,450.00	3,450.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	73.47	843.60	0.00	843.60	(843.60)	793.62	793.62	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263.53	2,263.53
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,906.71	0.00	1,906.71	(1,906.71)	1,180.05	1,180.05	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,150.00	1,150.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,032.05	3,032.05
719200	Employee Recruiting-General	0.00	0.00	0.00	297.35	0.00	297.35	(297.35)	14,060.18	14,060.18	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**68,994.00**	**83,800.00**	**1,547.15**	**73,619.47**	**0.00**	**73,619.47**	**10,180.53**	**90,642.67**	**90,885.23**	**61,508.67**	**61,508.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCS00 - Computer Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,765.00	3,765.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	15,703.57	15,703.57	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**15,703.57**	**15,703.57**	**3,765.00**	**3,765.00**
Account Pool: 7Z - Transfers Out												
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(242.56)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.56)**	**0.00**	**0.00**
Total Fund: 1UD000		**2,127,372.00**	**2,324,747.22**	**294,042.06**	**2,263,035.15**	**0.00**	**2,263,035.15**	**61,712.07**	**1,762,536.46**	**1,762,536.46**	**1,801,333.29**	**1,801,333.29**
Total Org: UDCS00		**2,404,714.38**	**2,605,004.82**	**294,907.76**	**2,265,761.91**	**0.00**	**2,265,761.91**	**339,242.91**	**1,764,068.24**	**1,764,068.24**	**1,803,886.29**	**1,803,886.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSAH - PI Alejo Hausner **Org Mgr: Roberts, Katherine M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAH0 - PI ALEJO HAUSNER												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	100.80	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**100.80**	**100.80**	**0.00**	**100.80**	**(100.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	151.18	0.00	151.18	(151.18)	0.00	0.00	0.00	0.00
711	Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,317.61	0.00	2,317.61	(2,317.61)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,380.64	0.00	1,380.64	(1,380.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,000.00**	**0.00**	**3,849.43**	**0.00**	**3,849.43**	**11,150.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDAH0		**0.00**	**15,000.00**	**1,300.80**	**5,150.23**	**0.00**	**5,150.23**	**9,849.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSAH		**0.00**	**15,000.00**	**1,300.80**	**5,150.23**	**0.00**	**5,150.23**	**9,849.77**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSDB - PI R D Bergeron **Org Mgr: Bergeron, R. Daniel**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147139 - Advanced Communications Syst												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	622.24	622.24	0.00	0.00	0.00	0.00	622.24	0.00	0.00	83,676.40	83,676.40
7401	Equipment Lease-Purchase	(522.20)	(522.20)	0.00	0.00	0.00	0.00	(522.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100.04**	**100.04**	**0.00**	**0.00**	**0.00**	**0.00**	**100.04**	**0.00**	**0.00**	**83,676.40**	**83,676.40**
Total Fund: 147139		**100.04**	**100.04**	**0.00**	**0.00**	**0.00**	**0.00**	**100.04**	**0.00**	**0.00**	**83,676.40**	**83,676.40**
Fund: 147149 - Adaptive Multiresolution Data												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,249.00	43,249.00	0.00	0.00	0.00	0.00	43,249.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,279.00)	(7,279.00)	4,768.92	4,768.92	0.00	4,768.92	(12,047.92)	0.00	0.00	4,279.00	4,279.00
613N30	Graduate Research Assistant	(38,525.00)	(38,525.00)	0.00	12,000.00	0.00	12,000.00	(50,525.00)	17,325.00	17,325.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	52,147.00	52,147.00	0.00	0.00	0.00	0.00	52,147.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(12,950.60)	(12,950.60)	2,083.21	5,997.61	0.00	5,997.61	(18,948.21)	5,279.40	5,279.40	6,391.20	6,391.20
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	1,040.00	1,040.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,436.40**	**23,436.40**	**6,852.13**	**22,766.53**	**0.00**	**22,766.53**	**669.87**	**23,644.40**	**23,644.40**	**21,470.20**	**21,470.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	238.33	238.33	0.00	0.00	0.00	0.00	238.33	0.00	0.00	896.30	896.30
65YP10	Nonstatus Benefit Distr (Fica)	(530.82)	(530.82)	561.86	882.85	0.00	882.85	(1,413.67)	530.82	530.82	0.00	0.00
Subtotal Account Pool: 65		**(292.49)**	**(292.49)**	**561.86**	**882.85**	**0.00**	**882.85**	**(1,175.34)**	**530.82**	**530.82**	**896.30**	**896.30**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,920.56)	(2,920.56)	0.00	0.00	0.00	0.00	(2,920.56)	0.00	0.00	1,285.82	1,285.82
7102	Foreign Travel	(4,550.70)	(4,550.70)	0.00	0.00	0.00	0.00	(4,550.70)	0.00	0.00	2,190.81	2,190.81
710200	Foreign Travel	3,073.00	3,073.00	0.00	0.00	0.00	0.00	3,073.00	71.00	71.00	0.00	0.00
7103	Conference-Registration Fees	(1,934.48)	(1,934.48)	0.00	0.00	0.00	0.00	(1,934.48)	0.00	0.00	1,214.48	1,214.48
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,220.00	11,220.00	0.00	0.00	0.00	0.00	11,220.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,620.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,050.00	11,050.00	0.00	0.00	0.00	0.00	11,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(407.06)	(407.06)	0.00	0.00	0.00	0.00	(407.06)	0.00	0.00	1.31	1.31
711200	Research Supplies	(202.98)	(202.98)	0.00	22.95	0.00	22.95	(225.93)	202.98	202.98	0.00	0.00
7140	Postage	(14.68)	(14.68)	0.00	0.00	0.00	0.00	(14.68)	0.00	0.00	14.68	14.68
71CZ	Other Expenses-Deductions	4,594.00	4,594.00	0.00	0.00	0.00	0.00	4,594.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,526.54**	**22,526.54**	**0.00**	**497.95**	**0.00**	**497.95**	**22,028.59**	**273.98**	**273.98**	**4,707.10**	**4,707.10**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	378.50	378.50	0.00	0.00	0.00	0.00	378.50	0.00	0.00	7,372.00	7,372.00
721100	Assistantships	(6,202.00)	(6,202.00)	0.00	0.00	0.00	0.00	(6,202.00)	10,134.00	10,134.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,289.10	0.00	5,289.10	(5,289.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(5,823.50)**	**(5,823.50)**	**0.00**	**5,289.10**	**0.00**	**5,289.10**	**(11,112.60)**	**10,134.00**	**10,134.00**	**7,372.00**	**7,372.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSDB - PI R D Bergeron **Org Mgr: Bergeron, R. Daniel**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147149 - Adaptive Multiresolution Data												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	8,921.58	8,921.58	0.00	0.00	0.00	0.00	8,921.58	0.00	0.00	11,911.82	11,911.82
760300	F&A Expenditures	7,049.30	7,049.30	2,500.23	9,972.64	0.00	9,972.64	(2,923.34)	10,974.83	10,648.70	0.00	0.00
Subtotal Account Pool: 76		**17,470.88**	**17,470.88**	**2,500.23**	**9,972.64**	**0.00**	**9,972.64**	**7,498.24**	**10,974.83**	**10,648.70**	**11,911.82**	**11,911.82**
Total Fund: 147149		**57,317.83**	**57,317.83**	**9,914.22**	**39,409.07**	**0.00**	**39,409.07**	**17,908.76**	**45,558.03**	**45,231.90**	**50,357.42**	**50,357.42**
Fund: 14B037 - Software Development Projects												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(2,088.00)	(2,088.00)	0.00	0.00	0.00	0.00	(2,088.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(1,608.75)	(1,608.75)	0.00	0.00	0.00	0.00	(1,608.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,425.01)	(5,425.01)	0.00	0.00	0.00	0.00	(5,425.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,903.00)	(5,903.00)	0.00	0.00	0.00	0.00	(5,903.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(288.75)	(288.75)	0.00	0.00	0.00	0.00	(288.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,616.76	11,616.76	0.00	0.00	0.00	0.00	11,616.76	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,696.75	13,696.75	0.00	0.00	0.00	0.00	13,696.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,825.75)	(1,825.75)	0.00	0.00	0.00	0.00	(1,825.75)	0.00	0.00	0.00	0.00
7140	Postage	(790.39)	(790.39)	0.00	0.00	0.00	0.00	(790.39)	0.00	0.00	0.00	0.00
7180	Telecommunications	(338.38)	(338.38)	0.00	0.00	0.00	0.00	(338.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,954.52	2,954.52	0.00	0.00	0.00	0.00	2,954.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,660.00	2,660.00	0.00	0.00	0.00	0.00	2,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,660.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B037		**2,660.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,444.20	12,444.20	0.00	0.00	0.00	0.00	12,444.20	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	3,255.00	3,255.00	0.00	0.00	0.00	0.00	3,255.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,891.00	38,891.00	0.00	0.00	0.00	0.00	38,891.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,525.00	19,525.00	0.00	0.00	0.00	0.00	19,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,115.20**	**74,115.20**	**0.00**	**0.00**	**0.00**	**0.00**	**74,115.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSDB - PI R D Bergeron **Org Mgr: Bergeron, R. Daniel**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,989.25	1,989.25	0.00	0.00	0.00	0.00	1,989.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,989.25**	**1,989.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,989.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,310.05	3,310.05	0.00	0.00	0.00	0.00	3,310.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,310.05**	**3,310.05**	**0.00**	**0.00**	**0.00**	**0.00**	**3,310.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,385.50	3,385.50	0.00	0.00	0.00	0.00	3,385.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,385.50**	**3,385.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,385.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,420.00	8,420.00	0.00	0.00	0.00	0.00	8,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,420.00**	**8,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**91,220.00**	**91,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C055 - Advanced Communications Sys/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,182.00	33,182.00	0.00	0.00	0.00	0.00	33,182.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,571.78)	(21,571.78)	0.00	0.00	0.00	0.00	(21,571.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,610.22**	**11,610.22**	**0.00**	**0.00**	**0.00**	**0.00**	**11,610.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,180.09	4,180.09	0.00	0.00	0.00	0.00	4,180.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,180.09**	**4,180.09**	**0.00**	**0.00**	**0.00**	**0.00**	**4,180.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,105.00	7,105.00	0.00	0.00	0.00	0.00	7,105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,105.00**	**7,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,105.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C055		**22,895.31**	**22,895.31**	**0.00**	**0.00**	**0.00**	**0.00**	**22,895.31**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H054 - Advanced Communications Syst												
Account Pool: 71 - Support												
7111	Supplies	(689.98)	(689.98)	0.00	0.00	0.00	0.00	(689.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,776.54)	(1,776.54)	0.00	0.00	0.00	0.00	(1,776.54)	0.00	0.00	8,312.36	8,312.36
71CZ	Other Expenses-Deductions	34,400.00	34,400.00	0.00	0.00	0.00	0.00	34,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,933.48**	**31,933.48**	**0.00**	**0.00**	**0.00**	**0.00**	**31,933.48**	**0.00**	**0.00**	**8,312.36**	**8,312.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(31,730.87)	(31,730.87)	0.00	0.00	0.00	0.00	(31,730.87)	0.00	0.00	69,422.87	69,422.87
Subtotal Account Pool: 74		**(31,730.87)**	**(31,730.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,730.87)**	**0.00**	**0.00**	**69,422.87**	**69,422.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSDB - PI R D Bergeron **Org Mgr: Bergeron, R. Daniel**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H054 - Advanced Communications Syst												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.30	1,158.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158.30**	**1,158.30**
Total Fund: 15H054		**202.61**	**202.61**	**0.00**	**0.00**	**0.00**	**0.00**	**202.61**	**0.00**	**0.00**	**78,893.53**	**78,893.53**
Fund: 15H108 - Adaptive Multiresolution Data												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,692.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00	0.00	0.00	2,308.00	2,308.00
Subtotal Account Pool: 74		**1,692.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.00**	**0.00**	**0.00**	**2,308.00**	**2,308.00**
Total Fund: 15H108		**1,692.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.00**	**0.00**	**0.00**	**2,308.00**	**2,308.00**
Fund: 1DDDB0 - PI RD Bergeron												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,613.06	4,205.57	0.00	9.00	0.00	9.00	4,196.57	40.49	40.49	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,613.06**	**4,205.57**	**0.00**	**9.00**	**0.00**	**9.00**	**4,196.57**	**40.49**	**40.49**	**0.00**	**0.00**
Total Fund: 1DDDB0		**1,613.06**	**4,205.57**	**0.00**	**9.00**	**0.00**	**9.00**	**4,196.57**	**40.49**	**40.49**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSDB		**177,700.85**	**180,293.36**	**9,914.22**	**39,418.07**	**0.00**	**39,418.07**	**140,875.29**	**45,598.52**	**45,272.39**	**215,235.35**	**215,235.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEF - PI Eugene Freuder **Org Mgr: Freuder, Eugene C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112025 - Principles & Constraint Progm.												
Account Pool: 71 - Support												
7102	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7,999.21)	(7,999.21)	0.00	0.00	0.00	0.00	(7,999.21)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112025		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 143079 - IPA Agreement - E. Freuder												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,853.00)	(8,853.00)	0.00	0.00	0.00	0.00	(8,853.00)	0.00	0.00	8,853.00	8,853.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,040.00	16,040.00	0.00	0.00	0.00	0.00	16,040.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,187.00)	(7,187.00)	0.00	0.00	0.00	0.00	(7,187.00)	0.00	0.00	7,187.00	7,187.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,040.00**	**16,040.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	169.21	169.21	0.00	0.00	0.00	0.00	169.21	0.00	0.00	3,790.79	3,790.79
Subtotal Account Pool: 65		**169.21**	**169.21**	**0.00**	**0.00**	**0.00**	**0.00**	**169.21**	**0.00**	**0.00**	**3,790.79**	**3,790.79**
Account Pool: 71 - Support												
710Z	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143079		**9,169.21**	**9,169.21**	**0.00**	**0.00**	**0.00**	**0.00**	**9,169.21**	**0.00**	**0.00**	**19,830.79**	**19,830.79**
Fund: 143080 - IPA Agreement - E. Freuder												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147113 - Electronic Comm. Interactions												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,627.00	39,627.00	0.00	0.00	0.00	0.00	39,627.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEF - PI Eugene Freuder **Org Mgr: Freuder, Eugene C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147113 - Electronic Comm. Interactions												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(39,252.00)	(39,252.00)	0.00	0.00	0.00	0.00	(39,252.00)	10,815.35	10,815.35	28,436.65	28,436.65
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,857.00	33,857.00	0.00	0.00	0.00	0.00	33,857.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	1,599.90	1,599.90
61CPEU	[NSE] Supplemental	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	3,000.00	3,000.00	13,000.00	13,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,432.00)	(4,432.00)	0.00	0.00	0.00	0.00	(4,432.00)	4,432.00	4,432.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,247.35**	**18,247.35**	**48,436.55**	**48,436.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,533.51	1,533.51	0.00	0.00	0.00	0.00	1,533.51	0.00	0.00	3,615.08	3,615.08
65YP10	Nonstatus Benefit Distr (Fica)	(1,532.78)	(1,532.78)	0.00	0.00	0.00	0.00	(1,532.78)	1,532.78	1,532.78	0.00	0.00
Subtotal Account Pool: 65		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**1,532.78**	**1,532.78**	**3,615.08**	**3,615.08**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,064.67)	(2,064.67)	0.00	0.00	0.00	0.00	(2,064.67)	0.00	0.00	2,064.67	2,064.67
7102	Foreign Travel	(1,564.78)	(1,564.78)	0.00	0.00	0.00	0.00	(1,564.78)	0.00	0.00	1,564.78	1,564.78
7103	Conference-Registration Fees	(1,961.53)	(1,961.53)	0.00	0.00	0.00	0.00	(1,961.53)	0.00	0.00	1,961.53	1,961.53
710Z	Travel-Other	8,942.00	8,942.00	0.00	0.00	0.00	0.00	8,942.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(3,351.00)	(3,351.00)	0.00	0.00	0.00	0.00	(3,351.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,912.00)	(6,912.00)	0.00	0.00	0.00	0.00	(6,912.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,895.02)	(1,895.02)	0.00	0.00	0.00	0.00	(1,895.02)	1,895.02	1,895.02	0.00	0.00
71CZ	Other Expenses-Deductions	7,287.00	7,287.00	0.00	0.00	0.00	0.00	7,287.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,895.00)**	**(1,895.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,895.00)**	**1,895.02**	**1,895.02**	**5,590.98**	**5,590.98**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,588.50	5,588.50	0.00	0.00	0.00	0.00	5,588.50	0.00	0.00	3,064.00	3,064.00
721100	Assistantships	(5,588.00)	(5,588.00)	0.00	0.00	0.00	0.00	(5,588.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**3,064.00**	**3,064.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	1,895.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	14,431.70	14,431.70	0.00	0.00	0.00	0.00	14,431.70	0.00	0.00	25,360.21	25,360.21
760300	F&A Expenditures	(13,827.98)	(13,827.98)	0.00	0.00	0.00	0.00	(13,827.98)	15,535.98	15,535.98	0.00	0.00
Subtotal Account Pool: 76		**2,498.72**	**2,498.72**	**0.00**	**0.00**	**0.00**	**0.00**	**2,498.72**	**15,535.98**	**15,535.98**	**25,360.21**	**25,360.21**
Total Fund: 147113		**604.95**	**604.95**	**0.00**	**0.00**	**0.00**	**0.00**	**604.95**	**52,211.13**	**52,211.13**	**86,066.82**	**86,066.82**
Fund: 147128 - Constraint Based Reasoning												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,924.00	47,924.00	0.00	0.00	0.00	0.00	47,924.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(64,010.00)	(64,010.00)	0.00	0.00	0.00	0.00	(64,010.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,690.00	50,690.00	0.00	0.00	0.00	0.00	50,690.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(51,120.00)	(51,120.00)	0.00	0.00	0.00	0.00	(51,120.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEF - PI Eugene Freuder **Org Mgr: Freuder, Eugene C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147128 - Constraint Based Reasoning												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**(16,516.00)**	**(16,516.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,516.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,430.06)	(5,430.06)	0.00	0.00	0.00	0.00	(5,430.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,430.06)**	**(5,430.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,430.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,382.16)	(6,382.16)	0.00	0.00	0.00	0.00	(6,382.16)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(12,838.11)	(12,838.11)	0.00	0.00	0.00	0.00	(12,838.11)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(6,108.67)	(6,108.67)	0.00	0.00	0.00	0.00	(6,108.67)	0.00	0.00	0.00	0.00
710Z	Travel-Other	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,264.28)	(4,264.28)	0.00	0.00	0.00	0.00	(4,264.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(82.85)	(82.85)	0.00	0.00	0.00	0.00	(82.85)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	3,000.00	0.00	0.00
7170	Consulting	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,531.00	12,531.00	0.00	0.00	0.00	0.00	12,531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,271.93**	**8,271.93**	**0.00**	**0.00**	**0.00**	**0.00**	**8,271.93**	**0.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,675.00	13,675.00	0.00	0.00	0.00	0.00	13,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,675.00**	**13,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.10	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	0.00	0.00
7603	F&A Expenditures	(6,150.43)	(6,150.43)	0.00	0.00	0.00	0.00	(6,150.43)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(6,150.43)**	**(6,150.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,150.43)**	**0.00**	**(3,000.00)**	**0.00**	**0.00**
Total Fund: 147128		**(6,149.46)**	**(6,149.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,149.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,015.37	28,015.37	0.00	0.00	0.00	0.00	28,015.37	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,947.00	40,947.00	0.00	0.00	0.00	0.00	40,947.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,570.13	9,570.13	0.00	0.00	0.00	0.00	9,570.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,532.50**	**78,532.50**	**0.00**	**0.00**	**0.00**	**0.00**	**78,532.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,816.48	5,816.48	0.00	0.00	0.00	0.00	5,816.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,816.48**	**5,816.48**	**0.00**	**0.00**	**0.00**	**0.00**	**5,816.48**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEF - PI Eugene Freuder **Org Mgr: Freuder, Eugene C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 71 - Support												
710Z	Travel-Other	11,397.76	11,397.76	0.00	0.00	0.00	0.00	11,397.76	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,265.44	15,265.44	0.00	0.00	0.00	0.00	15,265.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,663.20**	**26,663.20**	**0.00**	**0.00**	**0.00**	**0.00**	**26,663.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	26,284.15	26,284.15	0.00	0.00	0.00	0.00	26,284.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,284.15**	**26,284.15**	**0.00**	**0.00**	**0.00**	**0.00**	**26,284.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	48,953.67	48,953.67	0.00	0.00	0.00	0.00	48,953.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**48,953.67**	**48,953.67**	**0.00**	**0.00**	**0.00**	**0.00**	**48,953.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**186,250.00**	**186,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B009 - Management Info Spectrum												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,350.00)	(5,350.00)	0.00	0.00	0.00	0.00	(5,350.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,085.00	13,085.00	0.00	0.00	0.00	0.00	13,085.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(7,735.00)	(7,735.00)	0.00	0.00	0.00	0.00	(7,735.00)	0.00	0.00	7,655.05	7,655.05
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,655.05**	**7,655.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	643.01	643.01
Subtotal Account Pool: 65		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**643.01**	**643.01**
Account Pool: 71 - Support												
7102	Foreign Travel	(676.00)	(676.00)	0.00	0.00	0.00	0.00	(676.00)	0.00	0.00	676.00	676.00
7103	Conference-Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	856.00	856.00	0.00	0.00	0.00	0.00	856.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**856.00**	**856.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1.52)	(1.52)	0.00	0.00	0.00	0.00	(1.52)	0.00	0.00	2,883.08	2,883.08
Subtotal Account Pool: 76		**(1.52)**	**(1.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.52)**	**0.00**	**0.00**	**2,883.08**	**2,883.08**
Total Fund: 14B009		**(0.53)**	**(0.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.53)**	**0.00**	**0.00**	**12,037.14**	**12,037.14**
Fund: 14B010 - Management Info Spectrum												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEF - PI Eugene Freuder **Org Mgr: Freuder, Eugene C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B010 - Management Info Spectrum												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	3,771.20	3,771.20	1,028.80	1,028.80
Subtotal Account Pool: 61		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**3,771.20**	**3,771.20**	**6,428.80**	**6,428.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	518.57	518.57	0.00	0.00	0.00	0.00	518.57	0.00	0.00	86.43	86.43
65YP10	Nonstatus Benefit Distr (Fica)	(316.79)	(316.79)	0.00	0.00	0.00	0.00	(316.79)	316.79	316.79	0.00	0.00
Subtotal Account Pool: 65		**201.78**	**201.78**	**0.00**	**0.00**	**0.00**	**0.00**	**201.78**	**316.79**	**316.79**	**86.43**	**86.43**
Account Pool: 71 - Support												
7102	Foreign Travel	(387.48)	(387.48)	0.00	0.00	0.00	0.00	(387.48)	0.00	0.00	387.48	387.48
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,545.00	1,545.00	0.00	0.00	0.00	0.00	1,545.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,657.52**	**2,657.52**	**0.00**	**0.00**	**0.00**	**0.00**	**2,657.52**	**0.00**	**0.00**	**387.48**	**387.48**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	3,181.00	3,181.00
Subtotal Account Pool: 72		**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**0.00**	**3,181.00**	**3,181.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,979.21	2,979.21	0.00	0.00	0.00	0.00	2,979.21	0.00	0.00	2,139.79	2,139.79
760300	F&A Expenditures	(1,267.12)	(1,267.12)	0.00	0.00	0.00	0.00	(1,267.12)	1,267.12	1,267.12	0.00	0.00
Subtotal Account Pool: 76		**1,712.09**	**1,712.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,712.09**	**1,267.12**	**1,267.12**	**2,139.79**	**2,139.79**
Total Fund: 14B010		**7,421.39**	**7,421.39**	**0.00**	**0.00**	**0.00**	**0.00**	**7,421.39**	**5,355.11**	**5,355.11**	**12,223.50**	**12,223.50**
Fund: 14B175 - Ccc Ind. Assoc. & Consoritum												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,553.00)	(22,553.00)	0.00	0.00	0.00	0.00	(22,553.00)	13,906.00	13,906.00	8,647.00	8,647.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,736.00	8,736.00	0.00	0.00	0.00	0.00	8,736.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,702.50)	(54,702.50)	0.00	0.00	0.00	0.00	(54,702.50)	5,407.50	5,407.50	17,032.00	17,032.00
613N30	Graduate Research Assistant	(48,075.00)	(48,075.00)	0.00	0.00	0.00	0.00	(48,075.00)	5,725.00	5,725.00	16,200.00	16,200.00
613N60	Graduate Miscellaneous	(2,303.52)	(2,303.52)	0.00	0.00	0.00	0.00	(2,303.52)	939.52	939.52	1,364.00	1,364.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,664.00	23,664.00	0.00	0.00	0.00	0.00	23,664.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(18,076.00)	(18,076.00)	0.00	0.00	0.00	0.00	(18,076.00)	3,877.00	3,877.00	3,117.90	3,117.90
61CPEU	[NSE] Supplemental	(46,700.00)	(46,700.00)	0.00	0.00	0.00	0.00	(46,700.00)	4,000.00	4,000.00	13,000.00	13,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,343.97)	(13,343.97)	0.00	0.00	0.00	0.00	(13,343.97)	7,020.54	7,020.54	3,324.00	3,324.00
Subtotal Account Pool: 61		**(173,353.99)**	**(173,353.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(173,353.99)**	**40,875.56**	**40,875.56**	**62,684.90**	**62,684.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(16,135.64)	(16,135.64)	0.00	0.00	0.00	0.00	(16,135.64)	5,145.22	5,145.22	6,176.78	6,176.78
65YP10	Nonstatus Benefit Distr (Fica)	(1,705.63)	(1,705.63)	0.00	0.00	0.00	0.00	(1,705.63)	1,705.63	1,705.63	0.00	0.00
Subtotal Account Pool: 65		**(17,841.27)**	**(17,841.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,841.27)**	**6,850.85**	**6,850.85**	**6,176.78**	**6,176.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEF - PI Eugene Freuder **Org Mgr: Freuder, Eugene C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B175 - Ccc Ind. Assoc. & Consoritum												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,827.79)	(1,827.79)	0.00	0.00	0.00	0.00	(1,827.79)	0.00	0.00	1,388.79	1,388.79
710100	Out-of-State Travel	(860.65)	(860.65)	0.00	0.00	0.00	0.00	(860.65)	860.65	860.65	0.00	0.00
7102	Foreign Travel	(1,088.77)	(1,088.77)	0.00	0.00	0.00	0.00	(1,088.77)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,341.00)	(2,341.00)	0.00	0.00	0.00	0.00	(2,341.00)	0.00	0.00	1,391.00	1,391.00
711100	Supplies-General	27,273.00	27,273.00	0.00	0.00	0.00	0.00	27,273.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(54.95)	(54.95)	0.00	0.00	0.00	0.00	(54.95)	54.95	54.95	0.00	0.00
717200	Other Professional Services-General	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	25,000.00	25,000.00	0.00	0.00
718000	Telecom-General	(263.17)	(263.17)	0.00	0.00	0.00	0.00	(263.17)	263.17	263.17	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(82.01)	(82.01)	0.00	0.00	0.00	0.00	(82.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	218,571.00	218,571.00	0.00	0.00	0.00	0.00	218,571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**214,325.66**	**214,325.66**	**0.00**	**0.00**	**0.00**	**0.00**	**214,325.66**	**26,178.77**	**26,178.77**	**2,779.79**	**2,779.79**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(13,855.50)	(13,855.50)	0.00	0.00	0.00	0.00	(13,855.50)	0.00	0.00	9,691.00	9,691.00
721100	Assistantships	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 72		**(15,105.50)**	**(15,105.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,105.50)**	**1,250.00**	**1,250.00**	**9,691.00**	**9,691.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,176.80	7,176.80	0.00	0.00	0.00	0.00	7,176.80	0.00	0.00	7,164.13	7,164.13
760300	F&A Expenditures	(4,723.53)	(4,723.53)	0.00	0.00	0.00	0.00	(4,723.53)	7,450.53	7,450.53	0.00	0.00
Subtotal Account Pool: 76		**2,453.27**	**2,453.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,453.27**	**7,450.53**	**7,450.53**	**7,164.13**	**7,164.13**
Total Fund: 14B175		**10,478.17**	**10,478.17**	**0.00**	**0.00**	**0.00**	**0.00**	**10,478.17**	**82,605.71**	**82,605.71**	**88,496.60**	**88,496.60**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,038.67	35,038.67	0.00	0.00	0.00	0.00	35,038.67	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,900.00)	(19,900.00)	0.00	0.00	0.00	0.00	(19,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(8,332.40)	(8,332.40)	0.00	0.00	0.00	0.00	(8,332.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,633.00	95,633.00	0.00	0.00	0.00	0.00	95,633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,439.27**	**102,439.27**	**0.00**	**0.00**	**0.00**	**0.00**	**102,439.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,367.59	5,367.59	0.00	0.00	0.00	0.00	5,367.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,367.59**	**5,367.59**	**0.00**	**0.00**	**0.00**	**0.00**	**5,367.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,165.69	1,165.69	0.00	0.00	0.00	0.00	1,165.69	0.00	0.00	0.00	0.00
7112	Research Supplies	(363.17)	(363.17)	0.00	0.00	0.00	0.00	(363.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,752.52**	**1,752.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,752.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,918.05	5,918.05	0.00	0.00	0.00	0.00	5,918.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,918.05**	**5,918.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,918.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEF - PI Eugene Freuder **Org Mgr: Freuder, Eugene C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(14.25)	(14.25)	0.00	0.00	0.00	0.00	(14.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(14.25)**	**(14.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	51,530.94	51,530.94	0.00	0.00	0.00	0.00	51,530.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**51,530.94**	**51,530.94**	**0.00**	**0.00**	**0.00**	**0.00**	**51,530.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**166,994.12**	**166,994.12**	**0.00**	**0.00**	**0.00**	**0.00**	**166,994.12**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,162.00	25,162.00	0.00	0.00	0.00	0.00	25,162.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(2,333.00)	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,492.00)	(17,492.00)	0.00	0.00	0.00	0.00	(17,492.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,825.00)	(19,825.00)	0.00	0.00	0.00	0.00	(19,825.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(18,016.90)	(18,016.90)	0.00	0.00	0.00	0.00	(18,016.90)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	64,141.50	64,141.50	0.00	0.00	0.00	0.00	64,141.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,636.60**	**15,636.60**	**0.00**	**0.00**	**0.00**	**0.00**	**15,636.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,651.15	1,651.15	0.00	0.00	0.00	0.00	1,651.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,651.15**	**1,651.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,651.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,622.00	1,622.00	0.00	0.00	0.00	0.00	1,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,622.00**	**1,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,609.82	8,609.82	0.00	0.00	0.00	0.00	8,609.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,609.82**	**8,609.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,609.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**27,599.57**	**27,599.57**	**0.00**	**0.00**	**0.00**	**0.00**	**27,599.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,944.00	1,944.00	0.00	0.00	0.00	0.00	1,944.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,944.00**	**1,944.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,944.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEF - PI Eugene Freuder **Org Mgr: Freuder, Eugene C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	647.77	647.77	0.00	0.00	0.00	0.00	647.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**647.77**	**647.77**	**0.00**	**0.00**	**0.00**	**0.00**	**647.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,144.00**	**1,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,144.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**3,735.77**	**3,735.77**	**0.00**	**0.00**	**0.00**	**0.00**	**3,735.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H035 - Constraint Based Reasoning												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H035		**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDEF0 - PI Eugene Freuder												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348.20	1,348.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,674.26	2,674.26	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,811.84	3,811.84
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.74	941.74	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.00	1,595.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.40	666.40
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.95	724.95
711100	Supplies-General	0.00	103.27	0.00	0.00	0.00	0.00	103.27	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**103.27**	**0.00**	**0.00**	**0.00**	**0.00**	**103.27**	**3,616.00**	**3,616.00**	**8,146.39**	**8,146.39**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.00	596.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.00	596.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,192.00**	**1,192.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEF - PI Eugene Freuder **Org Mgr: Freuder, Eugene C**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEF0 - PI Eugene Freuder											
Account Pool: 76 - F&A and Internal Allocations											
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104.98	1,104.98	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,104.98**	**1,104.98**	**0.00**	**0.00**
Total Fund: 1DDEF0	**0.00**	**103.27**	**0.00**	**0.00**	**0.00**	**0.00**	**103.27**	**4,720.98**	**4,720.98**	**16,838.39**	**16,838.39**
Total Org: UDCSEF	**407,373.98**	**407,477.25**	**0.00**	**0.00**	**0.00**	**0.00**	**407,477.25**	**144,892.93**	**144,892.93**	**235,493.24**	**235,493.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEV - PI Elizabeth Varki **Org Mgr: Varki, Elizabeth**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147016 - Data Management-Smart Storage												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	107,519.00	107,519.00	0.00	0.00	0.00	0.00	107,519.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,484.00)	(21,484.00)	7,100.60	14,336.60	0.00	14,336.60	(35,820.60)	14,073.05	14,073.05	7,410.95	7,410.95
613N30	Graduate Research Assistant	(16,850.00)	(16,850.00)	0.00	12,000.00	0.00	12,000.00	(28,850.00)	11,450.00	11,450.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,153.00	75,153.00	0.00	0.00	0.00	0.00	75,153.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(10,892.40)	(10,892.40)	2,419.52	7,117.12	0.00	7,117.12	(18,009.52)	7,482.00	7,482.00	3,410.40	3,410.40
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,468.00)	(1,468.00)	0.00	0.00	0.00	0.00	(1,468.00)	1,468.00	1,468.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	0.00	13,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**145,322.60**	**145,322.60**	**9,520.12**	**33,453.72**	**0.00**	**33,453.72**	**111,868.88**	**34,473.05**	**34,473.05**	**16,221.35**	**16,221.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,581.01	12,581.01	0.00	0.00	0.00	0.00	12,581.01	0.00	0.00	908.99	908.99
65YP10	Nonstatus Benefit Distr (Fica)	(1,933.96)	(1,933.96)	780.65	1,759.21	0.00	1,759.21	(3,693.17)	1,933.96	1,933.96	0.00	0.00
Subtotal Account Pool: 65		**10,647.05**	**10,647.05**	**780.65**	**1,759.21**	**0.00**	**1,759.21**	**8,887.84**	**1,933.96**	**1,933.96**	**908.99**	**908.99**
Account Pool: 71 - Support												
710000	In-State Travel	6,615.00	6,615.00	0.00	0.00	0.00	0.00	6,615.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,785.38)	(1,785.38)	0.00	0.00	0.00	0.00	(1,785.38)	0.00	0.00	1,785.38	1,785.38
710100	Out-of-State Travel	(3,707.27)	(3,707.27)	0.00	0.00	0.00	0.00	(3,707.27)	3,707.27	3,707.27	0.00	0.00
7103	Conference-Registration Fees	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	850.00	850.00
710Z	Travel-Other	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,338.13	3,338.13	0.00	0.00	0.00	0.00	3,338.13	0.00	0.00	410.87	410.87
711200	Research Supplies	(1,009.74)	(1,009.74)	(13.00)	3,580.96	0.00	3,580.96	(4,590.70)	1,009.74	1,009.74	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.00	13.00	0.00	13.00	(13.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(366.00)	(366.00)	0.00	0.00	0.00	0.00	(366.00)	0.00	0.00	366.00	366.00
719100	Membership Dues & Fees	(189.00)	(189.00)	0.00	301.00	0.00	301.00	(490.00)	189.00	189.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	0.00	6,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,315.74**	**21,315.74**	**0.00**	**3,894.96**	**0.00**	**3,894.96**	**17,420.78**	**4,906.01**	**4,906.01**	**3,412.25**	**3,412.25**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,459.00	15,459.00	0.00	0.00	0.00	0.00	15,459.00	0.00	0.00	500.00	500.00
721100	Assistantships	1,567.00	1,567.00	0.00	0.00	0.00	0.00	1,567.00	7,600.00	7,600.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,619.05	0.00	6,619.05	(6,619.05)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	3,300.00	3,300.00	0.00	0.00
Subtotal Account Pool: 72		**13,726.00**	**13,726.00**	**0.00**	**6,619.05**	**0.00**	**6,619.05**	**7,106.95**	**10,900.00**	**10,900.00**	**500.00**	**500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	23,393.00	23,393.00	0.00	0.00	0.00	0.00	23,393.00	0.00	0.00	6,607.00	6,607.00
740000	Cap Equipment	(10,886.99)	(10,886.99)	0.00	0.00	0.00	0.00	(10,886.99)	10,886.99	10,886.99	0.00	0.00
Subtotal Account Pool: 74		**12,506.01**	**12,506.01**	**0.00**	**0.00**	**0.00**	**0.00**	**12,506.01**	**10,886.99**	**10,886.99**	**6,607.00**	**6,607.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58,866.89	58,866.89	0.00	0.00	0.00	0.00	58,866.89	0.00	0.00	9,038.11	9,038.11
760300	F&A Expenditures	20,010.67	20,010.67	3,565.67	16,834.48	0.00	16,834.48	3,176.19	18,125.33	18,125.33	0.00	0.00
Subtotal Account Pool: 76		**78,877.56**	**78,877.56**	**3,565.67**	**16,834.48**	**0.00**	**16,834.48**	**62,043.08**	**18,125.33**	**18,125.33**	**9,038.11**	**9,038.11**
Total Fund: 147016		**282,394.96**	**282,394.96**	**13,866.44**	**62,561.42**	**0.00**	**62,561.42**	**219,833.54**	**81,225.34**	**81,225.34**	**36,687.70**	**36,687.70**
Fund: 147164 - Career: Auto Storage Manager												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEV - PI Elizabeth Varki **Org Mgr: Varki, Elizabeth**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147164 - Career: Auto Storage Manager												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,333.00	18,333.00	0.00	0.00	0.00	0.00	18,333.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,809.00)	(1,809.00)	0.00	2,412.00	0.00	2,412.00	(4,221.00)	1,809.00	1,809.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,320.00	24,320.00	0.00	0.00	0.00	0.00	24,320.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	820.00	820.00	0.00	820.00	(820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,844.00**	**40,844.00**	**820.00**	**3,232.00**	**0.00**	**3,232.00**	**37,612.00**	**1,809.00**	**1,809.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(151.96)	(151.96)	67.23	265.02	0.00	265.02	(416.98)	151.96	151.96	0.00	0.00
Subtotal Account Pool: 65		**3,431.04**	**3,431.04**	**67.23**	**265.02**	**0.00**	**265.02**	**3,166.02**	**151.96**	**151.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	410.00	410.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,518.00	7,518.00	0.00	0.00	0.00	0.00	7,518.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(128.93)	(128.93)	0.00	50.16	0.00	50.16	(179.09)	128.93	128.93	0.00	0.00
719200	Employee Recruiting-General	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	98.00	98.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,781.07**	**15,781.07**	**0.00**	**50.16**	**0.00**	**50.16**	**15,730.91**	**636.93**	**636.93**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	0.00	3,296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,296.00**	**3,296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,296.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	0.00	6,915.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	22,537.94	22,537.94	307.13	1,504.10	0.00	1,504.10	21,033.84	1,169.06	1,169.06	0.00	0.00
Subtotal Account Pool: 76		**30,952.94**	**30,952.94**	**307.13**	**1,504.10**	**0.00**	**1,504.10**	**29,448.84**	**1,169.06**	**1,169.06**	**0.00**	**0.00**
Total Fund: 147164		**94,305.05**	**94,305.05**	**1,194.36**	**5,051.28**	**0.00**	**5,051.28**	**89,253.77**	**3,766.95**	**3,766.95**	**0.00**	**0.00**
Fund: 14U339 - Processor & I/O Resources Sys.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,283.00	15,283.00	0.00	0.00	0.00	0.00	15,283.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,283.00)	(15,283.00)	0.00	0.00	0.00	0.00	(15,283.00)	4,215.05	4,215.05	7,486.54	7,486.54
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,215.05**	**4,215.05**	**7,486.54**	**7,486.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	354.30	354.30	0.00	0.00	0.00	0.00	354.30	0.00	0.00	628.87	628.87
65YP10	Nonstatus Benefit Distr (Fica)	(354.06)	(354.06)	0.00	0.00	0.00	0.00	(354.06)	354.06	354.06	0.00	0.00
Subtotal Account Pool: 65		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**354.06**	**354.06**	**628.87**	**628.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSEV - PI Elizabeth Varki **Org Mgr: Varki, Elizabeth**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U339 - Processor & I/O Resources Sys.												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,011.68	2,011.68	0.00	0.00	0.00	0.00	2,011.68	0.00	0.00	3,570.34	3,570.34
760300	F&A Expenditures	(2,010.16)	(2,010.16)	0.00	0.00	0.00	0.00	(2,010.16)	2,010.16	2,010.16	0.00	0.00
Subtotal Account Pool: 76		**1.52**	**1.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1.52**	**2,010.16**	**2,010.16**	**3,570.34**	**3,570.34**
Total Fund: 14U339		**1.76**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1.76**	**6,579.27**	**6,579.27**	**11,685.75**	**11,685.75**
Fund: 1DDEV0 - PI Elizabeth Varki												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.88	974.88
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.00	885.00
711100	Supplies-General	3,006.00	22,399.20	0.00	0.00	0.00	0.00	22,399.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,006.00**	**22,399.20**	**0.00**	**0.00**	**0.00**	**0.00**	**22,399.20**	**0.00**	**0.00**	**2,469.88**	**2,469.88**
Total Fund: 1DDEV0		**3,006.00**	**22,399.20**	**0.00**	**0.00**	**0.00**	**0.00**	**22,399.20**	**0.00**	**0.00**	**2,469.88**	**2,469.88**
Total Org: UDCSEV		**379,707.77**	**399,100.97**	**15,060.80**	**67,612.70**	**0.00**	**67,612.70**	**331,488.27**	**91,571.56**	**91,571.56**	**50,843.33**	**50,843.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSJW - PI James Weiner **Org Mgr: Weiner, James L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJW1 - PI James Weiner											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.79	0.00	0.00	0.00	0.00	300.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJW1	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSJW	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSMC - PI Michel Charpentier **Org Mgr: Charpentier, Michel H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC0 - PI Michel Charpentier												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.76	1,472.76
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.89	2,120.89	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.67	2,034.67
710200	Foreign Travel	0.00	0.00	0.00	1,550.67	0.00	1,550.67	(1,550.67)	831.04	831.04	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	505.00	(505.00)	868.95	868.95	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,297.44	2,297.44
711100	Supplies-General	0.00	10,818.31	0.00	2,052.00	0.00	2,052.00	8,766.31	98.00	98.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,818.31**	**0.00**	**4,206.67**	**0.00**	**4,206.67**	**6,611.64**	**3,918.88**	**3,918.88**	**6,224.87**	**6,224.87**
Total Fund: 1DDMC0		**0.00**	**10,818.31**	**0.00**	**4,206.67**	**0.00**	**4,206.67**	**6,611.64**	**3,918.88**	**3,918.88**	**6,224.87**	**6,224.87**
Fund: 1GD041 - Computer Science Gift Account												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Fund: 1GD041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Fund: 1GD087 - R.lyczak Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Total Fund: 1GD087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Total Org: UDCSMC		**0.00**	**10,818.31**	**0.00**	**4,206.67**	**0.00**	**4,206.67**	**6,611.64**	**4,118.88**	**4,118.88**	**6,474.87**	**6,474.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSPD - Pl Pllar De La Torre **Org Mgr: DelaTorre, Pilar**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147126 - Efficient Parallel Computation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147127 - Dynamic Subnetwork Locality												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCSPD - PI PIlar De La Torre **Org Mgr: DelaTorre, Pilar**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C034 - Efficient Parallel Computat/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H033 - Dynamic Subnetwork Locality												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDPD1 - PI Pilar De La Torre												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.50**	**52.50**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.84	127.84	0.00	0.00
711100	Supplies-General	0.00	74.89	0.00	74.89	0.00	74.89	0.00	211.02	211.02	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**74.89**	**0.00**	**74.89**	**0.00**	**74.89**	**0.00**	**338.86**	**338.86**	**0.00**	**0.00**
Total Fund: 1DDPD1		**0.00**	**74.89**	**0.00**	**74.89**	**0.00**	**74.89**	**0.00**	**338.86**	**338.86**	**52.50**	**52.50**
Total Org: UDCSPD		**0.00**	**74.89**	**0.00**	**74.89**	**0.00**	**74.89**	**0.00**	**338.86**	**338.86**	**52.50**	**52.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSPH - PI Philip Hatcher **Org Mgr: Hatcher, Philip John**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147064 - Programming Envionment for C*												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.15	3,999.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,999.15**	**3,999.15**
Total Fund: 147064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,999.15**	**3,999.15**
Fund: 147155 - Cluster Version of Java												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(854.50)	(854.50)	0.00	0.00	0.00	0.00	(854.50)	854.50	854.50	0.00	0.00
7102	Foreign Travel	13,620.37	13,620.37	0.00	0.00	0.00	0.00	13,620.37	0.00	0.00	379.63	379.63
710200	Foreign Travel	0.00	0.00	0.00	705.45	0.00	705.45	(705.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(420.00)	(420.00)	0.00	2,127.07	0.00	2,127.07	(2,547.07)	420.00	420.00	0.00	0.00
Subtotal Account Pool: 71		**12,345.87**	**12,345.87**	**0.00**	**2,832.52**	**0.00**	**2,832.52**	**9,513.35**	**1,274.50**	**1,274.50**	**379.63**	**379.63**
Total Fund: 147155		**12,345.87**	**12,345.87**	**0.00**	**2,832.52**	**0.00**	**2,832.52**	**9,513.35**	**1,274.50**	**1,274.50**	**379.63**	**379.63**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,078.00	25,078.00	0.00	0.00	0.00	0.00	25,078.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,861.00	49,861.00	0.00	0.00	0.00	0.00	49,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,939.00**	**74,939.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,939.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,245.05	2,245.05	0.00	0.00	0.00	0.00	2,245.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,245.05**	**2,245.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,454.77	6,454.77	0.00	0.00	0.00	0.00	6,454.77	0.00	0.00	0.00	0.00
7111	Supplies	11,350.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,139.39	3,139.39	0.00	0.00	0.00	0.00	3,139.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,944.16**	**20,944.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,944.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,423.00	4,423.00	0.00	0.00	0.00	0.00	4,423.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,423.00**	**4,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,423.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	159,474.00	159,474.00	0.00	0.00	0.00	0.00	159,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**159,474.00**	**159,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159,474.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	131,634.54	131,634.54	0.00	0.00	0.00	0.00	131,634.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**131,634.54**	**131,634.54**	**0.00**	**0.00**	**0.00**	**0.00**	**131,634.54**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSPH - PI Philip Hatcher **Org Mgr: Hatcher, Philip John**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	1,980.45	1,980.45	0.00	0.00	0.00	0.00	1,980.45	0.00	0.00	0.00	0.00
7603	F&A Expenditures	52,208.80	52,208.80	0.00	0.00	0.00	0.00	52,208.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,189.25**	**54,189.25**	**0.00**	**0.00**	**0.00**	**0.00**	**54,189.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**447,849.00**	**447,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447,849.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,584.00	28,584.00	0.00	0.00	0.00	0.00	28,584.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,872.00	45,872.00	0.00	0.00	0.00	0.00	45,872.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,956.00**	**63,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,238.01	5,238.01	0.00	0.00	0.00	0.00	5,238.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,238.01**	**5,238.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,238.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,199.04)	(3,199.04)	0.00	0.00	0.00	0.00	(3,199.04)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,157.00)	(5,157.00)	0.00	0.00	0.00	0.00	(5,157.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(850.42)	(850.42)	0.00	0.00	0.00	0.00	(850.42)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,760.00	9,760.00	0.00	0.00	0.00	0.00	9,760.00	0.00	0.00	0.00	0.00
7111	Supplies	(716.60)	(716.60)	0.00	0.00	0.00	0.00	(716.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(237.14)	(237.14)	0.00	0.00	0.00	0.00	(237.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(45.51)	(45.51)	0.00	0.00	0.00	0.00	(45.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,430.71)**	**(1,430.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,430.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,090.00	6,090.00	0.00	0.00	0.00	0.00	6,090.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,090.00**	**6,090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,090.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,123.76	20,123.76	0.00	0.00	0.00	0.00	20,123.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,123.76**	**20,123.76**	**0.00**	**0.00**	**0.00**	**0.00**	**20,123.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**93,977.06**	**93,977.06**	**0.00**	**0.00**	**0.00**	**0.00**	**93,977.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,776.00	14,776.00	0.00	0.00	0.00	0.00	14,776.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,989.30	39,989.30	0.00	0.00	0.00	0.00	39,989.30	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,323.00	1,323.00	0.00	0.00	0.00	0.00	1,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,088.30**	**56,088.30**	**0.00**	**0.00**	**0.00**	**0.00**	**56,088.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSPH - PI Philip Hatcher **Org Mgr: Hatcher, Philip John**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,097.70	2,097.70	0.00	0.00	0.00	0.00	2,097.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,097.70**	**2,097.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,097.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	11,449.00	11,449.00	0.00	0.00	0.00	0.00	11,449.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,044.50	2,044.50	0.00	0.00	0.00	0.00	2,044.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,493.50**	**13,493.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,493.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,272.50	10,272.50	0.00	0.00	0.00	0.00	10,272.50	0.00	0.00	0.00	0.00
7223	Other Financial Aid	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,972.50**	**10,972.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10,972.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,767.95	9,767.95	0.00	0.00	0.00	0.00	9,767.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,767.95**	**9,767.95**	**0.00**	**0.00**	**0.00**	**0.00**	**9,767.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	34,868.05	34,868.05	0.00	0.00	0.00	0.00	34,868.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34,868.05**	**34,868.05**	**0.00**	**0.00**	**0.00**	**0.00**	**34,868.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**127,288.00**	**127,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,288.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,371.00	3,371.00	0.00	0.00	0.00	0.00	3,371.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,371.00**	**3,371.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,371.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,055.38	1,055.38	0.00	0.00	0.00	0.00	1,055.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,055.38**	**1,055.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,055.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,434.01	2,434.01	0.00	0.00	0.00	0.00	2,434.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,434.01**	**2,434.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,434.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**6,860.39**	**6,860.39**	**0.00**	**0.00**	**0.00**	**0.00**	**6,860.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSPH - PI Philip Hatcher **Org Mgr: Hatcher, Philip John**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	59,773.00	59,773.00	0.00	0.00	0.00	0.00	59,773.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**59,773.00**	**59,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,773.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**60,773.00**	**60,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,773.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDPH0 - PI Phillip Hatcher												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	429.89	79.95	154.95	0.00	154.95	274.94	296.79	296.79	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**429.89**	**79.95**	**154.95**	**0.00**	**154.95**	**274.94**	**296.79**	**296.79**	**0.00**	**0.00**
Total Fund: 1DDPH0		**0.00**	**429.89**	**79.95**	**154.95**	**0.00**	**154.95**	**274.94**	**296.79**	**296.79**	**0.00**	**0.00**
Total Org: UDCSPH		**749,093.32**	**749,523.21**	**79.95**	**2,987.47**	**0.00**	**2,987.47**	**746,535.74**	**1,571.29**	**1,571.29**	**4,378.78**	**4,378.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSRB - PI Radim Bartos **Org Mgr: Bartos, Radim**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B027 - Radix Billing in Voip Environ.												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	4,800.00	4,800.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,600.00**	**15,600.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	0.00	0.00	403.20	403.20
Subtotal Account Pool: 65		**(0.20)**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.20)**	**0.00**	**0.00**	**403.20**	**403.20**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	721.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	6,887.00	6,887.00
Subtotal Account Pool: 72		**721.00**	**721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**721.00**	**0.00**	**0.00**	**6,887.00**	**6,887.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	187.81	187.81	0.00	0.00	0.00	0.00	187.81	0.00	0.00	5,951.19	5,951.19
Subtotal Account Pool: 76		**187.81**	**187.81**	**0.00**	**0.00**	**0.00**	**0.00**	**187.81**	**0.00**	**0.00**	**5,951.19**	**5,951.19**
Total Fund: 14B027		**908.61**	**908.61**	**0.00**	**0.00**	**0.00**	**0.00**	**908.61**	**0.00**	**0.00**	**28,841.39**	**28,841.39**
Fund: 1DDRB0 - PI Radim Bartos												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034.25	1,034.25
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.68	1,172.68
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.28	980.28
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.97	652.97
711100	Supplies-General	414.06	1,092.61	0.00	17.99	0.00	17.99	1,074.62	111.00	111.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(3.00)	0.00	(3.00)	3.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**414.06**	**1,092.61**	**0.00**	**74.99**	**0.00**	**74.99**	**1,017.62**	**231.00**	**231.00**	**3,840.18**	**3,840.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,599.00	3,599.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,599.00**	**3,599.00**
Total Fund: 1DDRB0		**414.06**	**1,092.61**	**0.00**	**74.99**	**0.00**	**74.99**	**1,017.62**	**231.00**	**231.00**	**7,439.18**	**7,439.18**
Total Org: UDCSRB		**1,322.67**	**2,001.22**	**0.00**	**74.99**	**0.00**	**74.99**	**1,926.23**	**231.00**	**231.00**	**36,280.57**	**36,280.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSRR - PI Robert Russell **Org Mgr: Russell, Robert D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDS0 - PI Don Sundberg												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	(255.50)	(255.50)	0.00	(255.50)	255.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(255.50)**	**(255.50)**	**0.00**	**(255.50)**	**255.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDDS0		**0.00**	**0.00**	**(255.50)**	**(255.50)**	**0.00**	**(255.50)**	**255.50**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRR1 - PI Robert Russell #2												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,978.87	0.00	0.00	0.00	0.00	5,978.87	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	253.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,978.87**	**0.00**	**0.00**	**0.00**	**0.00**	**5,978.87**	**253.00**	**253.00**	**0.00**	**0.00**
Total Fund: 1DDRR1		**0.00**	**5,978.87**	**0.00**	**0.00**	**0.00**	**0.00**	**5,978.87**	**253.00**	**253.00**	**0.00**	**0.00**
Total Org: UDCSRR		**0.00**	**5,978.87**	**(255.50)**	**(255.50)**	**0.00**	**(255.50)**	**6,234.37**	**253.00**	**253.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSTS - PI Theodore Sparr **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147006 - Multiresolution Data												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	71,316.00	71,316.00	0.00	0.00	0.00	0.00	71,316.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(33,411.46)	(33,411.46)	5,819.32	20,204.52	0.00	20,204.52	(53,615.98)	30,100.71	30,100.71	3,310.75	3,310.75
613N30	Graduate Research Assistant	(34,300.20)	(34,300.20)	0.00	24,300.00	0.00	24,300.00	(58,600.20)	23,200.00	23,200.00	11,100.20	11,100.20
613NZ0	Grad Unallocated Budget (Bud Only)	139,422.00	139,422.00	0.00	0.00	0.00	0.00	139,422.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(18,016.40)	(18,016.40)	6,171.37	19,503.41	0.00	19,503.41	(37,519.81)	18,016.40	18,016.40	0.00	0.00
Subtotal Account Pool: 61		**125,009.94**	**125,009.94**	**11,990.69**	**64,007.93**	**0.00**	**64,007.93**	**61,002.01**	**71,317.11**	**71,317.11**	**14,410.95**	**14,410.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,398.89	11,398.89	0.00	0.00	0.00	0.00	11,398.89	0.00	0.00	278.11	278.11
65YP10	Nonstatus Benefit Distr (Fica)	(4,041.85)	(4,041.85)	983.25	3,256.07	0.00	3,256.07	(7,297.92)	4,041.85	4,041.85	0.00	0.00
Subtotal Account Pool: 65		**7,357.04**	**7,357.04**	**983.25**	**3,256.07**	**0.00**	**3,256.07**	**4,100.97**	**4,041.85**	**4,041.85**	**278.11**	**278.11**
Account Pool: 71 - Support												
710000	In-State Travel	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(462.36)	(462.36)	0.00	0.00	0.00	0.00	(462.36)	0.00	0.00	462.36	462.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,013.10	0.00	1,013.10	(1,013.10)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,142.79	0.00	2,142.79	(2,142.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,746.83	0.00	2,746.83	(2,746.83)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,825.00	6,825.00	0.00	0.00	0.00	0.00	6,825.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(58.76)	(58.76)	0.00	0.00	0.00	0.00	(58.76)	58.76	58.76	0.00	0.00
711100	Supplies-General	6,279.00	6,279.00	0.00	131.48	0.00	131.48	6,147.52	0.00	0.00	0.00	0.00
7112	Research Supplies	5,930.50	5,930.50	0.00	0.00	0.00	0.00	5,930.50	0.00	0.00	126.50	126.50
711200	Research Supplies	(1,222.23)	(1,222.23)	219.86	510.43	0.00	510.43	(1,732.66)	1,222.23	1,222.23	0.00	0.00
71CZ	Other Expenses-Deductions	1,480.00	1,480.00	0.00	0.00	0.00	0.00	1,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,437.15**	**32,437.15**	**219.86**	**6,544.63**	**0.00**	**6,544.63**	**25,892.52**	**1,280.99**	**1,280.99**	**588.86**	**588.86**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,884.00	12,884.00	0.00	0.00	0.00	0.00	12,884.00	0.00	0.00	3,092.00	3,092.00
721100	Assistantships	35,157.00	35,157.00	0.00	0.00	0.00	0.00	35,157.00	1,750.00	1,750.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,928.05	0.00	7,928.05	(7,928.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**48,041.00**	**48,041.00**	**0.00**	**7,928.05**	**0.00**	**7,928.05**	**40,112.95**	**1,750.00**	**1,750.00**	**3,092.00**	**3,092.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	29,825.92	29,825.92	0.00	0.00	0.00	0.00	29,825.92	0.00	0.00	6,722.08	6,722.08
760300	F&A Expenditures	45,884.88	45,884.88	4,460.84	31,439.00	0.00	31,439.00	14,445.88	34,330.71	33,414.12	0.00	0.00
Subtotal Account Pool: 76		**80,210.80**	**80,210.80**	**4,460.84**	**31,439.00**	**0.00**	**31,439.00**	**48,771.80**	**34,330.71**	**33,414.12**	**6,722.08**	**6,722.08**
Total Fund: 147006		**305,555.93**	**305,555.93**	**17,654.64**	**113,175.68**	**0.00**	**113,175.68**	**192,380.25**	**112,720.66**	**111,804.07**	**25,092.00**	**25,092.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSTS - PI Theodore Sparr **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,150.99	47,150.99	0.00	0.00	0.00	0.00	47,150.99	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	59.00	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	137,148.45	137,148.45	0.00	0.00	0.00	0.00	137,148.45	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**183,225.44**	**183,225.44**	**0.00**	**0.00**	**0.00**	**0.00**	**183,225.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,438.38	3,438.38	0.00	0.00	0.00	0.00	3,438.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,438.38**	**3,438.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,438.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,516.76	13,516.76	0.00	0.00	0.00	0.00	13,516.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,516.76**	**31,516.76**	**0.00**	**0.00**	**0.00**	**0.00**	**31,516.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,345.50	21,345.50	0.00	0.00	0.00	0.00	21,345.50	0.00	0.00	0.00	0.00
7222	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,345.50**	**25,345.50**	**0.00**	**0.00**	**0.00**	**0.00**	**25,345.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	49,357.64	49,357.64	0.00	0.00	0.00	0.00	49,357.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**49,357.64**	**49,357.64**	**0.00**	**0.00**	**0.00**	**0.00**	**49,357.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	107,108.27	107,108.27	0.00	0.00	0.00	0.00	107,108.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**107,108.27**	**107,108.27**	**0.00**	**0.00**	**0.00**	**0.00**	**107,108.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**399,991.99**	**399,991.99**	**0.00**	**0.00**	**0.00**	**0.00**	**399,991.99**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,546.00	2,546.00	0.00	0.00	0.00	0.00	2,546.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,546.00**	**21,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,546.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,454.00	1,454.00	0.00	0.00	0.00	0.00	1,454.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,454.00**	**1,454.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,454.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDCSTS - PI Theodore Sparr **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,159.77	4,159.77	0.00	0.00	0.00	0.00	4,159.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,159.77**	**4,159.77**	**0.00**	**0.00**	**0.00**	**0.00**	**4,159.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,393.01	1,393.01	0.00	0.00	0.00	0.00	1,393.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,393.01**	**1,393.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,393.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,449.08	2,449.08	0.00	0.00	0.00	0.00	2,449.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,449.08**	**2,449.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,449.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**8,001.86**	**8,001.86**	**0.00**	**0.00**	**0.00**	**0.00**	**8,001.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDTS0 - PI Tedd Sparr												
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	99.96	0.00	99.96	(99.96)	33.56	33.56	0.00	0.00
711100	Supplies-General	3,509.80	4,823.85	0.00	25.56	0.00	25.56	4,798.29	143.74	143.74	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.68	93.68
Subtotal Account Pool: 71		**3,509.80**	**4,823.85**	**0.00**	**125.52**	**0.00**	**125.52**	**4,698.33**	**177.30**	**177.30**	**93.68**	**93.68**
Total Fund: 1DDTS0		**3,509.80**	**4,823.85**	**0.00**	**125.52**	**0.00**	**125.52**	**4,698.33**	**177.30**	**177.30**	**93.68**	**93.68**
Total Org: UDCSTS		**743,059.58**	**744,373.63**	**17,654.64**	**113,301.20**	**0.00**	**113,301.20**	**631,072.43**	**112,897.96**	**111,981.37**	**25,185.68**	**25,185.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDCSZR - PI ZACHARY RUBINSTEIN **Org Mgr: Rubinstein, Zachary B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDZR0 - PI ZACHARY RUBINSTEIN												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	2,063.88	2,725.18	0.00	2,725.18	(2,725.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,509.29	1,509.29	0.00	1,509.29	(1,509.29)	0.00	0.00	0.00	0.00
711	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	10,000.00	93.80	2,969.62	0.00	2,969.62	7,030.38	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,000.00**	**3,666.97**	**8,329.09**	**0.00**	**8,329.09**	**11,670.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,484.00	0.00	3,484.00	(3,484.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,484.00**	**0.00**	**3,484.00**	**(3,484.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDZR0		**0.00**	**20,000.00**	**3,666.97**	**11,813.09**	**0.00**	**11,813.09**	**8,186.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSZR		**0.00**	**20,000.00**	**3,666.97**	**11,813.09**	**0.00**	**11,813.09**	**8,186.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD003 - Jr Sci & Humanities Symposium												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.02	252.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.02**	**252.02**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.45	3,080.45
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03	15.03	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.70	440.70
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.90	22.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,488.10	4,488.10
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.95	691.95
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,571.38	8,571.38
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.31**	**54.31**	**17,355.48**	**17,355.48**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD003		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**54.31**	**54.31**	**20,607.50**	**20,607.50**
Fund: 1DD008 - Exchange Prog BUTE												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.05	341.05
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	105.79	105.79	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00
710200	Foreign Travel	0.00	0.00	0.00	896.39	0.00	896.39	(896.39)	4,658.54	4,658.54	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.40	857.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.62	1,185.62
711100	Supplies-General	0.00	0.00	0.00	533.75	0.00	533.75	(533.75)	(1,266.94)	(1,266.94)	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.51	46.51
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.79	497.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	355.91	355.91	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	90.00	90.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,178.14**	**0.00**	**4,178.14**	**(4,178.14)**	**4,365.30**	**4,365.30**	**5,814.37**	**5,814.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD008 - Exchange Prog BUTE												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,944.00	65,944.00
721100	Assistantships	0.00	0.00	0.00	38,301.00	0.00	38,301.00	(38,301.00)	66,524.50	66,524.50	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
722200	Participant Support	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	3,900.00	3,900.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**39,756.00**	**0.00**	**39,756.00**	**(39,756.00)**	**70,424.50**	**70,424.50**	**73,944.00**	**73,944.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,700.00)	(5,700.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,700.00)**	**(5,700.00)**
Total Fund: 1DD008		**0.00**	**0.00**	**0.00**	**43,934.14**	**0.00**	**43,934.14**	**(43,934.14)**	**74,789.80**	**74,789.80**	**74,058.37**	**74,058.37**
Fund: 1DD030 - CIE Job Fair												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD038 - CIE Job Fair												
Account Pool: 71 - Support												
71	Support	0.00	1,407.06	0.00	0.00	0.00	0.00	1,407.06	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,407.06	0.00	0.00	0.00	0.00	1,407.06	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	266.00	0.00	266.00	(266.00)	2,630.35	2,630.35	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,609.00	1,609.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	138.72	138.72	0.00	138.72	(138.72)	846.51	846.51	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,814.12**	**138.72**	**404.72**	**0.00**	**404.72**	**2,409.40**	**5,585.86**	**5,585.86**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	275.00	275.00	0.00	275.00	(275.00)	900.00	900.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**275.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1DD038		**0.00**	**2,814.12**	**413.72**	**679.72**	**0.00**	**679.72**	**2,134.40**	**8,085.86**	**8,085.86**	**0.00**	**0.00**
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,500.09	4,500.09	0.00	4,500.09	(4,500.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,500.09**	**4,500.09**	**0.00**	**4,500.09**	**(4,500.09)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,665.03	1,665.03	0.00	1,665.03	(1,665.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,665.03**	**1,665.03**	**0.00**	**1,665.03**	**(1,665.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	3,133.88	3,133.88	0.00	3,133.88	(3,133.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,052.82	10,052.82	0.00	0.00	0.00	0.00	10,052.82	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.97	0.00	61.97	(61.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,052.82**	**10,052.82**	**3,133.88**	**3,195.85**	**0.00**	**3,195.85**	**6,856.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	323,703.00	0.00	0.00	0.00	0.00	323,703.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	66,533.52	0.00	66,533.52	(66,533.52)	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**323,703.00**	**0.00**	**66,533.52**	**0.00**	**66,533.52**	**257,169.48**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Fund: 1DD314		**10,052.82**	**333,755.82**	**9,299.00**	**75,894.49**	**0.00**	**75,894.49**	**257,861.33**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Fund: 1DD411 - Prof Education in Future Pilot												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81.00**	**81.00**
Total Fund: 1DD411		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81.00**	**81.00**
Fund: 1DD413 - Hire Faculty For Underrep Groups												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD413		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD474 - Kingsbury 311 Project												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,824.00	15,824.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,824.00**	**15,824.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD474 - Kingsbury 311 Project											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD474	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,824.00**	**15,824.00**
Fund: 1GA021 - O'neal Professorship											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,095.50	2,373.00	0.00	2,373.00	(2,373.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,095.50**	**2,373.00**	**0.00**	**2,373.00**	**(2,373.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	405.35	878.06	0.00	878.06	(878.06)	980.00	980.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**405.35**	**878.06**	**0.00**	**878.06**	**(878.06)**	**980.00**	**980.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7101 Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.44	229.44
7103 Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,284.01	5,284.01
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,513.45**	**5,513.45**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA021	**0.00**	**0.00**	**1,500.85**	**3,251.06**	**0.00**	**3,251.06**	**(3,251.06)**	**980.00**	**980.00**	**5,513.45**	**5,513.45**
Fund: 1GD002 - Howard Cope Memor. Scholarship											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.00	2,450.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**1,200.00**	**1,200.00**	**2,450.00**	**2,450.00**
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD002	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**1,200.00**	**1,200.00**	**2,450.00**	**2,450.00**
Fund: 1GD006 - Joseph L Fearer Scholarship											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**
Total Fund: 1GD006	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD014 - Winchester Wood Mem Schol CEPS												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,675.00	33,675.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	22,000.00	(22,000.00)	14,850.00	14,850.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**(22,000.00)**	**14,850.00**	**14,850.00**	**33,675.00**	**33,675.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,247.00)	(2,247.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,247.00)**	**(2,247.00)**
Total Fund: 1GD014		**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**(22,000.00)**	**14,850.00**	**14,850.00**	**31,428.00**	**31,428.00**
Fund: 1GD021 - Gordon Bassett Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**1,900.00**	**(1,900.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1GD021		**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**1,900.00**	**(1,900.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Fund: 1GD022 - Alice M Mitchell - Marine Science												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,150.00	12,150.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,931.00	0.00	2,931.00	(2,931.00)	3,600.00	3,600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,931.00**	**0.00**	**2,931.00**	**(2,931.00)**	**3,600.00**	**3,600.00**	**12,150.00**	**12,150.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,372.00)	(3,372.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,372.00)**	**(3,372.00)**
Total Fund: 1GD022		**0.00**	**0.00**	**0.00**	**2,931.00**	**0.00**	**2,931.00**	**(2,931.00)**	**3,600.00**	**3,600.00**	**8,778.00**	**8,778.00**
Fund: 1GD023 - The Stolworthy Endowment Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**400.00**	**400.00**	**450.00**	**450.00**
Total Fund: 1GD023		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**400.00**	**400.00**	**450.00**	**450.00**
Fund: 1GD028 - David Owen Libby Memorial Scho												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD028		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Fund: 1GD029 - Donald Fox Memorial Scholarshi

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD029 - Donald Fox Memorial Scholarshi												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.00	2,760.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	2,600.00	2,600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,300.00**	**0.00**	**2,300.00**	**(2,300.00)**	**2,600.00**	**2,600.00**	**2,760.00**	**2,760.00**
Total Fund: 1GD029		**0.00**	**0.00**	**0.00**	**2,300.00**	**0.00**	**2,300.00**	**(2,300.00)**	**2,600.00**	**2,600.00**	**2,760.00**	**2,760.00**
Fund: 1GD030 - Tech Fund												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	5,725.00	5,725.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,131.60	0.00	3,131.60	(3,131.60)	1,957.40	1,957.40	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	448.50	0.00	448.50	(448.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**15,880.10**	**0.00**	**15,880.10**	**(15,880.10)**	**12,682.40**	**12,682.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.05	0.00	263.05	(263.05)	164.42	164.42	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**263.05**	**0.00**	**263.05**	**(263.05)**	**1,914.42**	**1,914.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.41	1,515.41
710100	Out-of-State Travel	0.00	0.00	518.40	5,345.96	0.00	5,345.96	(5,345.96)	300.00	300.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,341.28	1,341.28
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.96	880.96
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.50	1,429.50
711100	Supplies-General	0.00	7,643.91	(6,402.15)	32,149.97	0.00	32,149.97	(24,506.06)	23,871.81	23,871.81	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	165.30	0.00	165.30	(165.30)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.44	154.44	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,805.00	23,805.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,180.10	0.00	5,180.10	(5,180.10)	12,634.12	12,634.12	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	5,200.00	0.00	5,200.00	(5,200.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	11,017.79	11,017.79	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	902.37	0.00	902.37	(902.37)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.43	1,013.43
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,881.82	9,881.82	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,150.00	21,150.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,453.03	10,453.03
719200	Employee Recruiting-General	0.00	0.00	0.00	3,370.00	0.00	3,370.00	(3,370.00)	22,773.60	22,773.60	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,643.91**	**(5,883.75)**	**53,413.70**	**0.00**	**53,413.70**	**(45,769.79)**	**104,928.58**	**104,928.58**	**43,288.61**	**43,288.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00	2,125.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,478.50	0.00	4,478.50	(4,478.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,467.00	9,467.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	10,350.00	10,350.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**16,778.50**	**0.00**	**16,778.50**	**(16,778.50)**	**12,475.00**	**12,475.00**	**9,467.00**	**9,467.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,702.11	115,702.11
740000	Cap Equipment	0.00	18,206.27	0.00	48,437.61	0.00	48,437.61	(30,231.34)	7,035.82	7,035.82	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,206.27**	**0.00**	**48,437.61**	**0.00**	**48,437.61**	**(30,231.34)**	**7,035.82**	**7,035.82**	**115,702.11**	**115,702.11**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,319.00	11,319.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.00**	**188.00**	**11,319.00**	**11,319.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	6,438.96	7,438.96	0.00	7,438.96	(7,438.96)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,282.72)	0.00	(2,282.72)	2,282.72	67,050.00	67,050.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	49,389.68	0.00	49,389.68	(49,389.68)	650.00	650.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**6,438.96**	**54,545.92**	**0.00**	**54,545.92**	**(54,545.92)**	**67,700.00**	**67,700.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,335.92	57,335.92
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,335.92**	**57,335.92**
Total Fund: 1GD030		**0.00**	**25,850.18**	**555.21**	**189,318.88**	**0.00**	**189,318.88**	**(163,468.70)**	**206,924.22**	**206,924.22**	**237,112.64**	**237,112.64**
Fund: 1GD036 - The Same Scholarship New York												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD036		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Fund: 1GD043 - CEPS Tech Fund Discretionary												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,710.00	0.00	2,710.00	(2,710.00)	1,475.00	1,475.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00	360.00	360.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,710.00**	**0.00**	**2,710.00**	**(2,710.00)**	**2,050.00**	**2,050.00**	**530.00**	**530.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.64	0.00	227.64	(227.64)	172.20	172.20	30.24	30.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**227.64**	**0.00**	**227.64**	**(227.64)**	**172.20**	**172.20**	**30.24**	**30.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD043 - CEPS Tech Fund Discretionary												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.91	16.91
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,306.64	4,306.64
710100	Out-of-State Travel	0.00	0.00	0.00	266.90	0.00	266.90	(266.90)	300.00	300.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710300	Conference Registration Fees	0.00	0.00	0.00	174.00	0.00	174.00	(174.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	20.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,241.70	3,241.70
711100	Supplies-General	0.00	0.00	0.00	71.30	0.00	71.30	(71.30)	1,378.90	1,378.90	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480.21	1,480.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.81	675.81	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**862.20**	**0.00**	**862.20**	**(862.20)**	**2,549.71**	**2,549.71**	**9,485.96**	**9,485.96**
Total Fund: 1GD043		**0.00**	**0.00**	**0.00**	**3,799.84**	**0.00**	**3,799.84**	**(3,799.84)**	**4,771.91**	**4,771.91**	**10,046.20**	**10,046.20**
Fund: 1GD056 - Ml Langelier Schol Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00	17,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	14,261.00	0.00	14,261.00	(14,261.00)	16,780.00	16,780.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**14,261.00**	**0.00**	**14,261.00**	**(14,261.00)**	**16,780.00**	**16,780.00**	**17,400.00**	**17,400.00**
Total Fund: 1GD056		**0.00**	**0.00**	**0.00**	**14,261.00**	**0.00**	**14,261.00**	**(14,261.00)**	**16,780.00**	**16,780.00**	**17,400.00**	**17,400.00**
Fund: 1GD062 - GSAIPE Annual Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD064 - Women in Construction Schlrshp												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Total Fund: 1GD064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Fund: 1GD066 - Donald G O'Brien Fund												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	5,400.00	5,400.00	0.00	5,400.00	(5,400.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD066 - Donald G O'Brien Fund												
Account Pool: 72 - Student and/or Participant Support												
Subtotal Account Pool: 72		**0.00**	**0.00**	**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**(5,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD066		**0.00**	**0.00**	**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**(5,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD070 - R Davison Professorship												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	388.80	0.00	388.80	(388.80)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	93.96	0.00	93.96	(93.96)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,016.00	0.00	2,016.00	(2,016.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	449.40	1,053.90	0.00	1,053.90	(1,053.90)	2,852.00	2,852.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**449.40**	**3,552.66**	**0.00**	**3,552.66**	**(3,552.66)**	**2,852.00**	**2,852.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,749.50	4,749.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,749.50**	**4,749.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD070		**0.00**	**0.00**	**449.40**	**3,552.66**	**0.00**	**3,552.66**	**(3,552.66)**	**7,601.50**	**7,601.50**	**0.00**	**0.00**
Fund: 1GD071 - J&RM Kurtz Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,195.00	13,195.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	11,700.00	11,700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**11,700.00**	**11,700.00**	**13,195.00**	**13,195.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD071 - J&RM Kurtz Scholarship												
Total Fund: 1GD071		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**11,700.00**	**11,700.00**	**13,195.00**	**13,195.00**
Fund: 1GD072 - Waite Professorship												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**40.00**	**(40.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.30	849.30	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,360.25	0.00	1,360.25	(1,360.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,188.52	0.00	1,188.52	(1,188.52)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.73	683.73
711100	Supplies-General	0.00	0.00	1,737.54	10,312.25	0.00	10,312.25	(10,312.25)	(22.13)	(22.13)	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	855.00	0.00	855.00	(855.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	218.98	0.00	218.98	(218.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	11.00	411.00	0.00	411.00	(411.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	520.50	0.00	520.50	(520.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,748.54**	**14,866.50**	**0.00**	**14,866.50**	**(14,866.50)**	**827.17**	**827.17**	**683.73**	**683.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,283.00	4,283.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,283.00**	**4,283.00**
Account Pool: 76 - F&A and Internal Allocations												
760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD072		**0.00**	**0.00**	**1,788.54**	**14,906.50**	**0.00**	**14,906.50**	**(14,906.50)**	**827.17**	**827.17**	**4,966.73**	**4,966.73**
Fund: 1GD074 - Langelier Loan Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD074		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD076 - R C Kimball Endowed Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,100.00	1,100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**1,100.00**	**1,100.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD076		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**1,100.00**	**1,100.00**	**1,000.00**	**1,000.00**
Fund: 1GD084 - Mavis Howard Foster Scholarship												
Account Pool: 72 - Student and/or Participant Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD084 - Mavis Howard Foster Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GD084		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Fund: 1GD099 - Macneill Worldwide Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD105 - CEPS Undergraduate Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990.00	1,990.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,700.00	0.00	3,700.00	(3,700.00)	2,850.00	2,850.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,700.00**	**0.00**	**3,700.00**	**(3,700.00)**	**2,850.00**	**2,850.00**	**1,990.00**	**1,990.00**
Total Fund: 1GD105		**0.00**	**0.00**	**0.00**	**3,700.00**	**0.00**	**3,700.00**	**(3,700.00)**	**2,850.00**	**2,850.00**	**1,990.00**	**1,990.00**
Fund: 1GD107 - Shatterly Fund For Engineering												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	(0.56)	4,095.44	0.00	4,095.44	(4,095.44)	6,100.00	6,100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(0.56)**	**4,095.44**	**0.00**	**4,095.44**	**(4,095.44)**	**6,100.00**	**6,100.00**	**3,000.00**	**3,000.00**
Total Fund: 1GD107		**0.00**	**0.00**	**(0.56)**	**4,095.44**	**0.00**	**4,095.44**	**(4,095.44)**	**6,100.00**	**6,100.00**	**3,000.00**	**3,000.00**
Fund: 1GD119 - Douglas R Woodward Endowment												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,400.00	15,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	(0.87)	8,381.13	0.00	8,381.13	(8,381.13)	12,000.00	12,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(0.87)**	**8,381.13**	**0.00**	**8,381.13**	**(8,381.13)**	**12,000.00**	**12,000.00**	**15,400.00**	**15,400.00**
Total Fund: 1GD119		**0.00**	**0.00**	**(0.87)**	**8,381.13**	**0.00**	**8,381.13**	**(8,381.13)**	**12,000.00**	**12,000.00**	**15,400.00**	**15,400.00**
Fund: 1GD120 - Edward & Alice Getchell Schol												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
722305	Other Financial Aid-Scholarships	0.00	0.00	(0.10)	574.90	0.00	574.90	(574.90)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(0.10)**	**574.90**	**0.00**	**574.90**	**(574.90)**	**800.00**	**800.00**	**750.00**	**750.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD120 - Edward & Alice Getchell Schol												
Total Fund: 1GD120		**0.00**	**0.00**	**(0.10)**	**574.90**	**0.00**	**574.90**	**(574.90)**	**800.00**	**800.00**	**750.00**	**750.00**
Fund: 1GD121 - Nat'l Prime Users End Scholr												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,218.00	0.00	1,218.00	(1,218.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,218.00**	**0.00**	**1,218.00**	**(1,218.00)**	**2,000.00**	**2,000.00**	**3,000.00**	**3,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,001.00)	(2,001.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,001.00)**	**(2,001.00)**
Total Fund: 1GD121		**0.00**	**0.00**	**0.00**	**1,218.00**	**0.00**	**1,218.00**	**(1,218.00)**	**2,000.00**	**2,000.00**	**999.00**	**999.00**
Fund: 1GD122 - Howell Student Fund Fred Gert												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	(0.58)	892.42	0.00	892.42	(892.42)	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(0.58)**	**892.42**	**0.00**	**892.42**	**(892.42)**	**1,300.00**	**1,300.00**	**1,000.00**	**1,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD122		**0.00**	**0.00**	**(0.58)**	**892.42**	**0.00**	**892.42**	**(892.42)**	**1,300.00**	**1,300.00**	**1,000.00**	**1,000.00**
Fund: 1GD124 - Zocchi Scholars Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,100.00	9,100.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,600.00	0.00	8,600.00	(8,600.00)	9,480.00	9,480.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**8,600.00**	**0.00**	**8,600.00**	**(8,600.00)**	**9,480.00**	**9,480.00**	**9,100.00**	**9,100.00**
Total Fund: 1GD124		**0.00**	**0.00**	**0.00**	**8,600.00**	**0.00**	**8,600.00**	**(8,600.00)**	**9,480.00**	**9,480.00**	**9,100.00**	**9,100.00**
Fund: 1GD125 - John Smith 50 Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,600.00**	**1,600.00**	**1,200.00**	**1,200.00**
Total Fund: 1GD125		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,600.00**	**1,600.00**	**1,200.00**	**1,200.00**
Fund: 1GD128 - Mike & Bea Dalton Scholarship												
Account Pool: 72 - Student and/or Participant Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD128 - Mike & Bea Dalton Scholarship											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,776.00	0.00	2,776.00	(2,776.00)	4,900.00	4,900.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,776.00**	**0.00**	**2,776.00**	**(2,776.00)**	**4,900.00**	**4,900.00**	**0.00**	**0.00**
Total Fund: 1GD128	**0.00**	**0.00**	**0.00**	**2,776.00**	**0.00**	**2,776.00**	**(2,776.00)**	**4,900.00**	**4,900.00**	**0.00**	**0.00**
Fund: 1GD129 - Ashrae Granite State Chapter											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Total Fund: 1GD129	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Fund: 1GD135 - PSNH Scholarship Program Fund											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD135	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GU276 - Levine/Benson Technology Schol											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	9,250.00	9,250.00	0.00	9,250.00	(9,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**9,250.00**	**9,250.00**	**0.00**	**9,250.00**	**(9,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU276	**0.00**	**0.00**	**9,250.00**	**9,250.00**	**0.00**	**9,250.00**	**(9,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1TD020 - Velma W. Scruton Fund											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,433.10	3,433.10
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,915.19	0.00	1,915.19	(1,915.19)	5,984.54	6,674.78	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,915.19**	**0.00**	**1,915.19**	**(1,915.19)**	**5,984.54**	**6,674.78**	**3,433.10**	**3,433.10**
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.24	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**690.24**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD020	**0.00**	**0.00**	**0.00**	**1,915.19**	**0.00**	**1,915.19**	**(1,915.19)**	**6,674.78**	**6,674.78**	**3,433.10**	**3,433.10**
Fund: 1TD037 - Leon W Hitchcock Award											
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	20,511.63	0.00	20,511.63	(20,511.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**20,511.63**	**0.00**	**20,511.63**	**(20,511.63)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD037 - Leon W Hitchcock Award												
Total Fund: 1TD037		**0.00**	**0.00**	**0.00**	**20,511.63**	**0.00**	**20,511.63**	**(20,511.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(7,050.00)	0.00	0.00	0.00	0.00	(7,050.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,912.52	8,513.52	0.00	8,513.52	(8,513.52)	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956.31	956.31	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	15,000.00	15,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	229,444.00	229,444.00	88,879.42	285,292.88	0.00	285,292.88	(55,848.88)	171,560.73	171,560.73	82,897.65	82,897.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,114.00	0.00	16,114.00	(16,114.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
613P90	Graduate Summer Appointment	0.00	0.00	7,386.86	8,386.86	0.00	8,386.86	(8,386.86)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	255,390.00	267,850.00	26,682.24	267,850.00	0.00	267,850.00	0.00	255,390.00	255,390.00	315,309.08	315,309.08
615F10	PAT	159,010.00	167,849.00	11,673.76	169,899.01	0.00	169,899.01	(2,050.01)	145,578.15	145,578.15	123,262.95	123,262.95
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	1,700.00	1,700.00	560.00	560.00
617F10	Operating Staff	78,841.00	76,894.00	5,770.05	76,896.88	0.00	76,896.88	(2.88)	78,634.99	78,634.99	76,186.79	76,186.79
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,022.00	1,022.00	485.00	485.00
617PLG	Operating Staff-Longevity	0.00	5,026.00	346.53	4,996.61	0.00	4,996.61	29.39	4,319.45	4,319.45	3,890.88	3,890.88
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,931.03	11,953.03	0.00	11,953.03	(11,953.03)	12,506.00	12,506.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,613.00	12,613.00	0.00	0.00	0.00	0.00	12,613.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	750.00	750.00	2,962.50	7,901.00	0.00	7,901.00	(7,151.00)	3,717.25	3,717.25	1,397.50	1,397.50
61SNWS	College Work Study	500.00	500.00	0.00	182.88	0.00	182.88	317.12	1,180.80	1,180.80	1,063.22	1,063.22
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	(1,663.00)	0.00	0.00	0.00	0.00	(1,663.00)	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**736,548.00**	**752,213.00**	**148,544.91**	**863,936.67**	**0.00**	**863,936.67**	**(111,723.67)**	**691,565.68**	**691,565.68**	**615,893.07**	**615,893.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	188,547.00	193,568.98	17,404.26	193,568.92	0.00	193,568.92	0.06	167,861.27	167,861.27	175,017.99	175,017.99
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	26,592.65	8,277.70	26,592.63	0.00	26,592.63	0.02	17,393.37	17,393.37	8,218.03	8,218.03
Subtotal Account Pool: 65		**188,547.00**	**220,161.63**	**25,681.96**	**220,161.55**	**0.00**	**220,161.55**	**0.08**	**185,254.64**	**185,254.64**	**183,236.02**	**183,236.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	(33,686.20)	0.00	0.00	0.00	0.00	(33,686.20)	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.13	278.13
710000	In-State Travel	0.00	0.00	0.00	48.59	0.00	48.59	(48.59)	229.79	229.79	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,872.78	3,872.78
710100	Out-of-State Travel	0.00	0.00	64.36	10,009.84	0.00	10,009.84	(10,009.84)	7,443.14	7,443.14	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,860.68	0.00	2,860.68	(2,860.68)	780.49	780.49	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.00	1,048.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,579.00	0.00	2,579.00	(2,579.00)	338.00	338.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,117.52	0.00	1,117.52	(1,117.52)	2,288.03	2,288.03	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	(1,389.00)	0.00	0.00	0.00	0.00	(1,389.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	10,052.98	7,772.80	0.00	7,772.80	(7,772.80)	2,347.36	2,347.36	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,824.00	25,824.00
711100	Supplies-General	160,000.00	160,000.00	4,762.23	32,169.38	6,010.00	38,179.38	121,820.62	63,334.69	63,819.80	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	(19,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	292,148.00	292,148.00	0.00	0.00	0.00	0.00	292,148.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	99.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,831.04	3,831.04
713000	Printing & Copying-General	0.00	0.00	6,219.44	23,439.50	(5,550.00)	17,889.50	(17,889.50)	1,274.85	1,274.85	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,411.59	8,411.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,617.42	7,617.42	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	585.64	8,071.84	0.00	8,071.84	(8,071.84)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	55.08	1,464.57	(460.00)	1,004.57	(1,004.57)	114.42	114.42	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,624.65	9,624.65	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.44	1,445.44
716000	Maintenance & Repairs-General	0.00	0.00	(1,164.76)	9,240.09	0.00	9,240.09	(9,240.09)	12,706.49	12,706.49	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,399.29	3,399.29
716100	Rentals & Leases-General	0.00	3,097.75	0.00	1,989.45	0.00	1,989.45	1,108.30	5,876.75	5,876.75	0.00	0.00
716110	Rentals-Copier	0.00	0.00	674.92	4,005.17	0.00	4,005.17	(4,005.17)	2,700.92	2,700.92	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,582.68	8,582.68
717200	Other Professional Services-General	0.00	0.00	12,530.06	13,232.16	0.00	13,232.16	(13,232.16)	1,375.00	1,375.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717290	Oth Prof Ser- Chem Waste Removal	0.00	0.00	0.00	2,031.67	0.00	2,031.67	(2,031.67)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,902.66	10,902.66
718000	Telecom-General	0.00	0.00	0.00	(40.24)	0.00	(40.24)	40.24	161.23	161.23	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	936.78	11,269.28	0.00	11,269.28	(11,269.28)	9,928.82	9,928.82	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	989.42	0.00	989.42	(989.42)	766.30	766.30	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	119.21	1,142.03	0.00	1,142.03	(1,142.03)	1,270.27	1,270.27	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,596.83	14,596.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,150.50	18,996.89	0.00	18,996.89	(18,996.89)	18,535.30	18,947.30	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,326.00	9,326.00
719100	Membership Dues & Fees	0.00	0.00	1,150.00	12,643.00	0.00	12,643.00	(12,643.00)	10,313.20	10,313.20	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,420.41	11,420.41
719200	Employee Recruiting-General	0.00	0.00	327.24	7,868.62	0.00	7,868.62	(7,868.62)	4,285.00	4,285.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	8,537.83	0.00	8,537.83	(8,537.83)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.42	1,824.42

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,309.66	2,309.66	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	553.24	1,131.20	0.00	1,131.20	(1,131.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(214,719.00)	(214,719.00)	0.00	0.00	0.00	0.00	(214,719.00)	1,900.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	9,487.39	0.00	9,487.39	(9,487.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**247,429.00**	**215,451.55**	**18,715.92**	**192,156.68**	**0.00**	**192,156.68**	**23,294.87**	**170,221.78**	**169,218.89**	**105,723.27**	**105,723.27**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	30,114.20	0.00	0.00	0.00	0.00	30,114.20	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,989.50	0.00	3,989.50	(3,989.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	(9,247.30)	13,874.70	0.00	13,874.70	(13,874.70)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**30,114.20**	**(9,247.30)**	**20,864.20**	**0.00**	**20,864.20**	**9,250.00**	**600.00**	**600.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(3,326.00)	0.00	0.00	0.00	0.00	(3,326.00)	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	(11,975.00)	0.00	0.00	0.00	0.00	(11,975.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,645.00	5,645.00
740000	Cap Equipment	70,000.00	40,276.00	1,258.00	11,233.00	15,000.00	26,233.00	14,043.00	41,668.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,915.62	4,915.62
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,033.64	2,033.64	0.00	0.00
Subtotal Account Pool: 74		**70,000.00**	**24,975.00**	**1,258.00**	**11,233.00**	**15,000.00**	**26,233.00**	**(1,258.00)**	**43,701.64**	**2,033.64**	**10,560.62**	**10,560.62**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,000.00)	(6,000.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	90,800.00	0.00	0.00	0.00	0.00	90,800.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(34,466.66)	0.00	(34,466.66)	34,466.66	0.00	53,062.02	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	122,422.00	122,422.00	0.00	71,660.00	0.00	71,660.00	50,762.00	704,130.83	767,879.83	0.00	0.00
8O1030	NonMand Tran Out-RC Units	6,329.00	6,329.00	0.00	17,079.00	0.00	17,079.00	(10,750.00)	78,749.00	15,000.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,666.66	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(51.84)	0.00	(51.84)	51.84	56,906.00	56,906.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	5,274.00	0.00	5,274.00	(5,274.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	142,083.67	0.00	142,083.67	(142,083.67)	32,475.00	182,475.00	0.00	0.00
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(485.11)	0.00	0.00
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,568.00	0.00	0.00
Subtotal Account Pool: 7Z		**128,751.00**	**219,551.00**	**0.00**	**206,578.17**	**0.00**	**206,578.17**	**12,972.83**	**913,927.49**	**1,118,405.74**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,003.00	102,003.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,003.00**	**102,003.00**
Total Fund: 1UD000		**1,371,275.00**	**1,462,466.38**	**184,953.49**	**1,514,930.27**	**15,000.00**	**1,529,930.27**	**(67,463.89)**	**1,999,271.23**	**2,161,078.59**	**1,017,415.98**	**1,017,415.98**

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD002 - CEPS Electronic Campus												
Account Pool: 71 - Support												
7111	Supplies	(2,602.67)	(2,602.67)	0.00	0.00	0.00	0.00	(2,602.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,602.67)**	**(2,602.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,602.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,148.20	4,148.20	0.00	0.00	0.00	0.00	4,148.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,148.20**	**4,148.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,148.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,305.93)	(1,305.93)	0.00	0.00	0.00	0.00	(1,305.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,305.93)**	**(1,305.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,305.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XD002		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XD004 - CEPS Tech Interface Program												
Account Pool: 71 - Support												
71	Support	0.00	35,125.00	0.00	0.00	0.00	0.00	35,125.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,123.10	19,123.10	14,880.00	48,897.13	0.00	48,897.13	(29,774.03)	20,963.90	20,963.90	0.00	0.00
Subtotal Account Pool: 71		**19,123.10**	**54,248.10**	**14,880.00**	**49,797.13**	**0.00**	**49,797.13**	**4,450.97**	**20,963.90**	**20,963.90**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	900.00	900.00	0.00	0.00
Subtotal Account Pool: 74		**(900.00)**	**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(900.00)**	**900.00**	**900.00**	**0.00**	**0.00**
Total Fund: 1XD004		**18,223.10**	**53,348.10**	**14,880.00**	**49,797.13**	**0.00**	**49,797.13**	**3,550.97**	**21,863.90**	**21,863.90**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	(83,140.63)	(83,140.63)	0.00	0.00	0.00	0.00	(83,140.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,662.72)	(2,662.72)	0.00	0.00	0.00	0.00	(2,662.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,228.35)	(2,228.35)	0.00	0.00	0.00	0.00	(2,228.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(88,031.70)**	**(88,031.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,031.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	118,574.33	118,574.33	0.00	0.00	0.00	0.00	118,574.33	0.00	0.00	0.00	0.00
7404	Construction	(30,185.89)	(30,185.89)	0.00	0.00	0.00	0.00	(30,185.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**88,388.44**	**88,388.44**	**0.00**	**0.00**	**0.00**	**0.00**	**88,388.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**356.74**	**356.74**	**0.00**	**0.00**	**0.00**	**0.00**	**356.74**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 4TD006 - Michael + Bea Dalton Scholar												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDEAN - Dean's Office - CEPS **Org Mgr: Greenberg, Arthur**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD006 - Michael + Bea Dalton Scholar											
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD006	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,400,147.26**	**1,878,830.94**	**228,488.10**	**2,068,921.40**	**15,000.00**	**2,083,921.40**	**(205,090.46)**	**2,444,704.68**	**2,606,512.04**	**1,506,958.97**	**1,506,958.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDINT - Dean's Office - CEPS Instruction **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(23,490.00)	(23,490.00)	0.00	60,000.00	0.00	60,000.00	(83,490.00)	31,500.00	31,500.00	30,000.00	30,000.00
611F15	Fac Tenure Track AAUP (UNH)	68,980.00	77,393.00	14,799.00	64,130.80	0.00	64,130.80	13,262.20	58,590.00	58,590.00	62,290.00	62,290.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	947.37	947.37
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,779.00)	(5,779.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,500.00	22,500.00	0.00	22,500.00	(22,500.00)	20,000.00	20,000.00	28,004.60	28,004.60
611PXM	[NSE] Supplemental-Other-Misc	32,000.00	32,000.00	0.00	6,720.00	0.00	6,720.00	25,280.00	3,120.00	3,120.00	3,310.00	3,310.00
613N10	Graduate Assistant	45,800.00	48,000.00	0.00	6,000.00	0.00	6,000.00	42,000.00	0.00	0.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**123,290.00**	**133,903.00**	**17,299.00**	**162,590.80**	**0.00**	**162,590.80**	**(28,687.80)**	**113,210.00**	**113,210.00**	**128,772.97**	**128,772.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,522.00	47,038.40	5,475.64	47,038.43	0.00	47,038.43	(0.03)	31,531.44	31,531.44	31,700.80	31,700.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,474.64	210.00	2,474.65	0.00	2,474.65	(0.01)	1,942.07	1,942.07	2,966.47	2,966.47
Subtotal Account Pool: 65		**25,522.00**	**49,513.04**	**5,685.64**	**49,513.08**	**0.00**	**49,513.08**	**(0.04)**	**33,473.51**	**33,473.51**	**34,667.27**	**34,667.27**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	244.00	244.00	0.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,214.63	2,214.63
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**244.00**	**244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.00**	**0.00**	**0.00**	**2,214.63**	**2,214.63**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,004.00	10,004.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,809.00	19,809.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,813.00**	**29,813.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDINT - Dean's Office - CEPS Instruction **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	(27,079.23)	0.00	0.00	0.00	0.00	(27,079.23)	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	8,301.68	8,301.68	0.00	8,301.68	(8,301.68)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	167,616.00	167,616.00	0.00	12,000.00	0.00	12,000.00	155,616.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	100,423.00	100,423.00	8,000.00	8,000.00	0.00	8,000.00	92,423.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	1,706.00	122,217.40	0.00	122,217.40	(122,217.40)	0.00	59,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**268,039.00**	**240,959.77**	**18,007.68**	**150,519.08**	**0.00**	**150,519.08**	**90,440.69**	**0.00**	**59,500.00**	**0.00**	**0.00**
Total Fund: 1UD000		**417,095.00**	**424,619.81**	**40,992.32**	**362,622.96**	**0.00**	**362,622.96**	**61,996.85**	**146,683.51**	**206,183.51**	**195,467.87**	**195,467.87**
Total Org: UDDINT		**417,095.00**	**424,619.81**	**40,992.32**	**362,622.96**	**0.00**	**362,622.96**	**61,996.85**	**146,683.51**	**206,183.51**	**195,467.87**	**195,467.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDO02 - CEPS Grad Ctr-CEPS Expense **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,469.00	23,469.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	41,000.00
615F10	PAT	(2,720.00)	(21,426.00)	0.00	0.00	0.00	0.00	(21,426.00)	0.00	0.00	21,426.00	21,426.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,720.00)**	**(21,426.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,426.00)**	**0.00**	**0.00**	**91,895.00**	**91,895.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,324.76	9,324.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,415.36	5,415.36
Subtotal Account Pool: 65		**6,921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,740.12**	**14,740.12**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,768.52	1,768.52
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831.13	1,831.13
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179.35	1,179.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.90	267.90
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,295.01	9,295.01
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(997.02)	(997.02)
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.46	1,837.46
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.45	219.45
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,401.80**	**15,401.80**
Total Fund: 1UD000		**4,201.00**	**(21,426.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,426.00)**	**0.00**	**0.00**	**122,036.92**	**122,036.92**
Total Org: UDDO02		**4,201.00**	**(21,426.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,426.00)**	**0.00**	**0.00**	**122,036.92**	**122,036.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDDO09 - CEPS Machine Shop **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	49,120.00	52,710.00	5,250.70	52,710.00	0.00	52,710.00	0.00	49,120.00	49,120.00	46,780.00	46,780.00
61SNSH	Student Labor	0.00	0.00	0.00	335.75	0.00	335.75	(335.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	400.00	400.00	0.00	413.86	0.00	413.86	(13.86)	598.80	598.80	594.58	594.58
Subtotal Account Pool: 61		**49,520.00**	**53,110.00**	**5,250.70**	**53,459.61**	**0.00**	**53,459.61**	**(349.61)**	**49,718.80**	**49,718.80**	**47,374.58**	**47,374.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,174.00	19,502.70	1,942.77	19,502.79	0.00	19,502.79	(0.09)	17,192.00	17,192.00	15,905.24	15,905.24
Subtotal Account Pool: 65		**18,174.00**	**19,502.70**	**1,942.77**	**19,502.79**	**0.00**	**19,502.79**	**(0.09)**	**17,192.00**	**17,192.00**	**15,905.24**	**15,905.24**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	103.66	0.00	103.66	(103.66)	27.60	27.60	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	102.96	116.10	0.00	116.10	(116.10)	0.00	0.00	0.00	0.00
711	Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,309.25	2,309.25
711100	Supplies-General	0.00	0.00	12.36	2,988.02	0.00	2,988.02	(2,988.02)	2,975.68	2,975.68	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,451.00)	(5,451.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,891.00)	(1,891.00)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	241.50	0.00	241.50	(241.50)	1,421.00	1,421.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,000.00**	**115.32**	**3,449.28**	**0.00**	**3,449.28**	**(1,449.28)**	**2,533.28**	**2,533.28**	**(3,141.75)**	**(3,141.75)**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	29.95	0.00	0.00	0.00	0.00	29.95	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**29.95**	**0.00**	**29.95**	**0.00**	**29.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	(29.95)	0.00	0.00	0.00	0.00	(29.95)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(1,800.00)	(5,347.00)	0.00	(5,347.00)	5,347.00	(5,784.00)	(5,784.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(29.95)**	**(1,800.00)**	**(5,347.00)**	**0.00**	**(5,347.00)**	**5,317.05**	**(5,784.00)**	**(5,784.00)**	**0.00**	**0.00**
Total Fund: 1UD000		**67,694.00**	**74,612.70**	**5,508.79**	**71,094.63**	**0.00**	**71,094.63**	**3,518.07**	**63,660.08**	**63,660.08**	**60,138.07**	**60,138.07**
Total Org: UDDO09		**67,694.00**	**74,612.70**	**5,508.79**	**71,094.63**	**0.00**	**71,094.63**	**3,518.07**	**63,660.08**	**63,660.08**	**60,138.07**	**60,138.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEE00 - Electrical & Computer Eng Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,111.00	11,111.00	0.00	0.00	0.00	0.00	11,111.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(5,115.00)	(5,115.00)	0.00	0.00	0.00	0.00	(5,115.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,472.00	20,472.00	0.00	0.00	0.00	0.00	20,472.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,188.00)	(3,188.00)	0.00	0.00	0.00	0.00	(3,188.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(585.20)	(585.20)	0.00	0.00	0.00	0.00	(585.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,986.00)	(6,986.00)	0.00	0.00	0.00	0.00	(6,986.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,012.00	6,012.00	0.00	0.00	0.00	0.00	6,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,620.80**	**11,620.80**	**0.00**	**0.00**	**0.00**	**0.00**	**11,620.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	892.67	892.67	0.00	0.00	0.00	0.00	892.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**892.67**	**892.67**	**0.00**	**0.00**	**0.00**	**0.00**	**892.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(41.20)	(41.20)	0.00	0.00	0.00	0.00	(41.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(106.94)	(106.94)	0.00	0.00	0.00	0.00	(106.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15.35)	(15.35)	0.00	0.00	0.00	0.00	(15.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	497.49	497.49	0.00	0.00	0.00	0.00	497.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,684.00**	**1,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,684.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,987.00	2,987.00	0.00	0.00	0.00	0.00	2,987.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,987.00**	**2,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,987.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,156.68	1,156.68	0.00	0.00	0.00	0.00	1,156.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,156.68**	**1,156.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,156.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**18,341.16**	**18,341.16**	**0.00**	**0.00**	**0.00**	**0.00**	**18,341.16**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B039 - Kimball Chase Co. Indust. Nois												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDEE00 - Electrical & Computer Eng Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.53	304.53
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.53**	**304.53**
Total Fund: 1DD314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.53**	**304.53**
Fund: 1GD005 - Farnham Memorial Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	830.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	700.00	700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**700.00**	**700.00**	**830.00**	**830.00**
Total Fund: 1GD005		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**700.00**	**700.00**	**830.00**	**830.00**
Fund: 1GD008 - W. Knox Endowed Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	700.00	700.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEE00 - Electrical & Computer Eng Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD008 - W. Knox Endowed Scholarship												
Account Pool: 72 - Student and/or Participant Support												
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**700.00**	**700.00**	**700.00**	**700.00**
Total Fund: 1GD008		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**700.00**	**700.00**	**700.00**	**700.00**
Fund: 1GD033 - Leon W Hitchcock Award												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,685.00	2,685.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**1,600.00**	**1,600.00**	**2,685.00**	**2,685.00**
Total Fund: 1GD033		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**1,600.00**	**1,600.00**	**2,685.00**	**2,685.00**
Fund: 1GD049 - Electrical Engineering Gifts												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.72	1,191.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.59	733.59	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,979.52	1,979.52
711100	Supplies-General	0.00	0.00	0.00	203.79	0.00	203.79	(203.79)	339.34	339.34	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.55	0.00	82.55	(82.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,336.34**	**0.00**	**1,336.34**	**(1,336.34)**	**2,202.93**	**2,202.93**	**3,171.24**	**3,171.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1GD049		**0.00**	**0.00**	**0.00**	**1,336.34**	**0.00**	**1,336.34**	**(1,336.34)**	**7,202.93**	**7,202.93**	**3,171.24**	**3,171.24**
Fund: 1GD050 - Gould Foundation - ECE												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.10	37.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.10**	**37.10**
Total Fund: 1GD050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.10**	**37.10**
Fund: 1GD055 - ECE Industrial Assoc												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,725.00**	**5,725.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEE00 - Electrical & Computer Eng Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD055 - ECE Industrial Assoc												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.39	716.39
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,123.96	4,123.96
711100	Supplies-General	0.00	0.00	0.00	42.52	0.00	42.52	(42.52)	1,247.06	1,489.62	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,554.67	5,554.67
713000	Printing & Copying-General	0.00	0.00	0.00	2,328.17	0.00	2,328.17	(2,328.17)	4,500.00	4,500.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.25	595.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.60	1,036.60	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,245.00	11,245.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.68	90.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,067.65	0.00	1,067.65	(1,067.65)	322.24	322.24	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,438.34**	**0.00**	**3,438.34**	**(3,438.34)**	**9,215.90**	**9,458.46**	**22,525.95**	**22,525.95**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,913.00	2,913.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,913.00**	**2,913.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(242.56)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.56)**	**0.00**	**0.00**
Total Fund: 1GD055		**0.00**	**0.00**	**0.00**	**3,438.34**	**0.00**	**3,438.34**	**(3,438.34)**	**17,853.90**	**17,853.90**	**22,525.95**	**22,525.95**
Fund: 1GD067 - Thomas Anderton Fund												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	5,550.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,400.00	0.00	3,400.00	(3,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,229.00	4,229.00	5,152.00	5,152.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,460.00	1,460.00	0.00	1,460.00	(1,460.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,460.00**	**4,860.00**	**0.00**	**4,860.00**	**(4,860.00)**	**9,954.00**	**9,954.00**	**10,702.00**	**10,702.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	122.64	122.64	0.00	122.64	(122.64)	355.22	355.22	432.78	432.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**122.64**	**122.64**	**0.00**	**122.64**	**(122.64)**	**355.22**	**355.22**	**432.78**	**432.78**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.58	47.58	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.58**	**47.58**	**0.00**	**0.00**

Org: UDEE00 - Electrical & Computer Eng Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD067 - Thomas Anderton Fund												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,672.50	2,672.50
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,672.50**	**2,672.50**
Total Fund: 1GD067		**0.00**	**0.00**	**1,582.64**	**4,982.64**	**0.00**	**4,982.64**	**(4,982.64)**	**10,356.80**	**10,356.80**	**13,807.28**	**13,807.28**
Fund: 1GD091 - Frederick N Walker Jr EE Schol												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,375.00	10,375.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	13,500.00	0.00	13,500.00	(13,500.00)	13,000.00	13,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**	**13,500.00**	**(13,500.00)**	**13,000.00**	**13,000.00**	**10,375.00**	**10,375.00**
Total Fund: 1GD091		**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**	**13,500.00**	**(13,500.00)**	**13,000.00**	**13,000.00**	**10,375.00**	**10,375.00**
Fund: 1GD116 - George & Lina Fisher Endowed F												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,090.00	9,090.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**10,000.00**	**10,000.00**	**9,090.00**	**9,090.00**
Total Fund: 1GD116		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**10,000.00**	**10,000.00**	**9,090.00**	**9,090.00**
Fund: 1GD131 - George Taft Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	880.00	880.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**880.00**	**880.00**	**0.00**	**0.00**
Total Fund: 1GD131		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**880.00**	**880.00**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	168,240.00	171,150.00	6,091.54	111,150.00	0.00	111,150.00	60,000.00	93,342.55	93,342.55	75,470.00	75,470.00
611F15	Fac Tenure Track AAUP (UNH)	1,023,230.00	1,001,989.00	168,433.80	997,296.20	0.00	997,296.20	4,692.80	901,737.96	901,737.96	973,652.29	973,652.29
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93,677.83)	(93,677.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	11,333.80	11,333.80	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	4,210.00	4,210.00
613N10	Graduate Assistant	57,250.00	60,000.00	0.00	96,300.00	0.00	96,300.00	(36,300.00)	86,475.00	86,475.00	64,800.00	64,800.00
613N30	Graduate Research Assistant	0.00	2,522.80	0.00	2,522.80	0.00	2,522.80	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	5,000.00	0.00	5,750.00	0.00	5,750.00	(750.00)	21,300.00	21,300.00	3,600.00	3,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,585.00	2,584.62	2,584.62	0.00	2,584.62	2,000.38	0.00	0.00	0.00	0.00
615F10	PAT	64,040.00	67,250.00	6,699.16	67,250.00	0.00	67,250.00	0.00	64,040.00	64,040.00	60,230.00	60,230.00
617F10	Operating Staff	25,311.00	26,583.00	2,648.10	26,583.00	0.00	26,583.00	0.00	29,909.73	29,909.73	32,292.00	32,292.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEE00 - Electrical & Computer Eng Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	202.00	52.96	195.55	0.00	195.55	6.45	1,469.58	1,469.58	2,272.87	2,272.87
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	11,000.00	180.00	12,330.00	0.00	12,330.00	(1,330.00)	7,100.00	7,100.00	25,060.00	25,060.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,505.00	1,505.00	0.00	1,505.00	(1,505.00)	152.00	152.00	0.00	0.00
61SNSH	Student Labor	3,500.00	5,500.00	1,775.00	3,808.77	0.00	3,808.77	1,691.23	2,910.00	2,910.00	3,042.00	3,042.00
61SNWS	College Work Study	500.00	500.00	0.00	1,281.60	0.00	1,281.60	(781.60)	1,153.79	1,153.79	752.86	752.86
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,380,071.00**	**1,394,281.80**	**189,970.18**	**1,331,557.54**	**0.00**	**1,331,557.54**	**62,724.26**	**1,221,509.41**	**1,221,509.41**	**1,151,704.19**	**1,151,704.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	449,486.00	444,843.30	68,032.86	444,843.38	0.00	444,843.38	(0.08)	381,160.62	381,160.62	388,159.10	388,159.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,647.67	363.10	1,647.63	0.00	1,647.63	0.04	1,733.85	1,733.85	2,649.61	2,649.61
Subtotal Account Pool: 65		**449,486.00**	**446,490.97**	**68,395.96**	**446,491.01**	**0.00**	**446,491.01**	**(0.04)**	**382,894.47**	**382,894.47**	**390,808.71**	**390,808.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEE00 - Electrical & Computer Eng Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	18,669.23	0.00	0.00	0.00	0.00	18,669.23	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.47	131.47
710000	In-State Travel	0.00	0.00	117.06	(195.00)	0.00	(195.00)	195.00	378.44	378.44	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,734.63	3,734.63
710100	Out-of-State Travel	0.00	0.00	2,407.11	5,759.64	0.00	5,759.64	(5,759.64)	1,948.63	1,948.63	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,785.57	8,785.57
710200	Foreign Travel	0.00	0.00	2,013.16	6,260.44	0.00	6,260.44	(6,260.44)	7,788.61	7,788.61	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00	685.00
710300	Conference Registration Fees	0.00	0.00	722.50	2,545.00	0.00	2,545.00	(2,545.00)	415.41	415.41	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,587.63	2,587.63
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,543.90	0.00	3,543.90	(3,543.90)	1,942.37	1,942.37	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,807.95	8,807.95
711000	Purchasing Cards	0.00	0.00	246.26	4,992.66	0.00	4,992.66	(4,992.66)	15,564.89	15,564.89	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,268.63	28,268.63
711100	Supplies-General	52,469.00	52,469.00	6,512.86	27,286.47	0.00	27,286.47	25,182.53	27,133.21	27,133.21	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.55	440.55
713000	Printing & Copying-General	0.00	0.00	0.00	3,170.91	0.00	3,170.91	(3,170.91)	581.71	581.71	0.00	0.00
7140	Postage	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	2,070.37	2,070.37
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.81	1,281.81	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	293.17	2,611.18	0.00	2,611.18	(2,611.18)	74.94	74.94	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	205.80	0.00	205.80	(205.80)	345.05	345.05	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.61	246.61
716000	Maintenance & Repairs-General	0.00	0.00	119.50	1,895.38	0.00	1,895.38	(1,895.38)	1,888.21	1,888.21	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,238.65	4,238.65
716100	Rentals & Leases-General	0.00	0.00	0.00	3,888.48	0.00	3,888.48	(3,888.48)	4,575.90	4,575.90	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
717200	Other Professional Services-General	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	75.00	75.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	68.00	68.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	13,408.43	13,408.43
718000	Telecom-General	0.00	0.00	14.50	50.55	0.00	50.55	(50.55)	6.37	6.37	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	901.65	10,890.74	0.00	10,890.74	(10,890.74)	10,581.95	10,581.95	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	305.00	305.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	108.80	1,472.41	0.00	1,472.41	(1,472.41)	1,252.53	1,252.53	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,772.26	1,772.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	265.43	3,752.68	0.00	3,752.68	(3,752.68)	1,845.01	1,845.01	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,296.25	4,296.25
719100	Membership Dues & Fees	0.00	0.00	0.00	3,672.00	0.00	3,672.00	(3,672.00)	1,536.99	1,536.99	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	74.15	0.00	74.15	(74.15)	2,067.00	2,067.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,102.00**	**87,771.23**	**13,722.00**	**83,552.39**	**0.00**	**83,552.39**	**4,218.84**	**81,589.03**	**81,589.03**	**82,174.00**	**82,174.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEE00 - Electrical & Computer Eng Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	1,271.77	0.00	0.00	0.00	0.00	1,271.77	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,883.50	8,883.50	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	102.27	0.00	102.27	(102.27)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,169.50	0.00	1,169.50	(1,169.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,271.77**	**0.00**	**1,271.77**	**0.00**	**1,271.77**	**0.00**	**8,883.50**	**8,883.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(17,048.80)	0.00	0.00	0.00	0.00	(17,048.80)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	27,000.00	0.00	9,951.20	0.00	9,951.20	17,048.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**9,951.20**	**0.00**	**9,951.20**	**0.00**	**9,951.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**1,908,659.00**	**1,939,766.97**	**272,088.14**	**1,872,823.91**	**0.00**	**1,872,823.91**	**66,943.06**	**1,694,876.41**	**1,694,876.41**	**1,624,686.90**	**1,624,686.90**
Total Org: UDEE00		**1,927,000.16**	**1,958,108.13**	**273,670.78**	**1,911,781.23**	**0.00**	**1,911,781.23**	**46,326.90**	**1,757,170.04**	**1,757,170.04**	**1,688,213.00**	**1,688,213.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEAD - PI Allen Drake **Org Mgr: Drake, Allen D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,934.00	13,934.00	0.00	0.00	0.00	0.00	13,934.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,934.00**	**13,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,934.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,066.00	0.00	0.00	0.00	0.00	1,066.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,066.00**	**1,066.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,066.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**17,500.00**	**17,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDAD0 - PI Allen Drake												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	300.92	0.00	79.61	0.00	79.61	221.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300.92**	**0.00**	**79.61**	**0.00**	**79.61**	**221.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDAD0		**0.00**	**300.92**	**0.00**	**79.61**	**0.00**	**79.61**	**221.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAD		**17,500.00**	**17,800.92**	**0.00**	**79.61**	**0.00**	**79.61**	**17,721.31**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEAK - PI Andrew Kun **Org Mgr: Kun, Andrew L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAK0 - PI Andrew Kun												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	4,258.76	0.00	4,258.76	(4,258.76)	4,740.94	4,740.94	2,314.30	2,314.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,200.00**	**4,258.76**	**0.00**	**4,258.76**	**(4,258.76)**	**4,740.94**	**4,740.94**	**2,314.30**	**2,314.30**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	268.80	357.74	0.00	357.74	(357.74)	398.24	398.24	194.39	194.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**268.80**	**357.74**	**0.00**	**357.74**	**(357.74)**	**398.24**	**398.24**	**194.39**	**194.39**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	146.40	146.40	0.00	146.40	(146.40)	108.68	108.68	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	47.50	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	25,371.15	0.00	286.02	0.00	286.02	25,085.13	91.33	91.33	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.97	331.97	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**25,371.15**	**193.90**	**626.42**	**0.00**	**626.42**	**24,744.73**	**588.98**	**588.98**	**0.00**	**0.00**
Total Fund: 1DDAK0		**0.00**	**25,371.15**	**3,662.70**	**5,242.92**	**0.00**	**5,242.92**	**20,128.23**	**5,728.16**	**5,728.16**	**2,508.69**	**2,508.69**
Total Org: UDEEAK		**0.00**	**25,371.15**	**3,662.70**	**5,242.92**	**0.00**	**5,242.92**	**20,128.23**	**5,728.16**	**5,728.16**	**2,508.69**	**2,508.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEAR - PI Andrzej Rucinski **Org Mgr: Rucinski, Andrzej**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 112000 - Microelectronic Systems												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,437.50	3,437.50
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,961.60	3,961.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,799.10**	**12,799.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.53	621.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**621.53**	**621.53**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.21	266.21
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.71**	**308.71**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,040.45	6,040.45
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,040.45**	**6,040.45**
Total Fund: 112000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,269.79**	**20,269.79**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,140.00	28,140.00	0.00	0.00	0.00	0.00	28,140.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,540.00)	(32,540.00)	0.00	0.00	0.00	0.00	(32,540.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(7,260.00)	(7,260.00)	0.00	0.00	0.00	0.00	(7,260.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	(6,600.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,720.00	13,720.00	0.00	0.00	0.00	0.00	13,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,540.00)**	**(4,540.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,540.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	243.54	243.54	0.00	0.00	0.00	0.00	243.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**243.54**	**243.54**	**0.00**	**0.00**	**0.00**	**0.00**	**243.54**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEAR - PI Andrzej Rucinski **Org Mgr: Rucinski, Andrzej**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 71 - Support												
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(87.96)	(87.96)	0.00	0.00	0.00	0.00	(87.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	(222.78)	(222.78)	0.00	0.00	0.00	0.00	(222.78)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,624.00	2,624.00	0.00	0.00	0.00	0.00	2,624.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,313.26**	**4,313.26**	**0.00**	**0.00**	**0.00**	**0.00**	**4,313.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**16.80**	**16.80**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 143HST - NASA Headquarters Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,204.83	3,204.83	0.00	0.00	0.00	0.00	3,204.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,204.83**	**3,204.83**	**0.00**	**0.00**	**0.00**	**0.00**	**3,204.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	245.17	245.17	0.00	0.00	0.00	0.00	245.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**245.17**	**245.17**	**0.00**	**0.00**	**0.00**	**0.00**	**245.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143HST		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B183 - Assembly Level Reliability												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEAR - PI Andrzej Rucinski **Org Mgr: Rucinski, Andrzej**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B183 - Assembly Level Reliability												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B183		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B274 - IRC Tag: Memory Device Models												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,345.00	11,345.00	0.00	0.00	0.00	0.00	11,345.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,304.09)	(19,304.09)	0.00	0.00	0.00	0.00	(19,304.09)	19,304.09	19,304.09	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	11,450.00	11,450.00	0.00	0.00
613N60	Graduate Miscellaneous	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(309.09)**	**(309.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(309.09)**	**31,054.09**	**31,054.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,625.00	1,625.00	0.00	0.00	0.00	0.00	1,625.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,621.54)	(1,621.54)	0.00	0.00	0.00	0.00	(1,621.54)	1,621.54	1,621.54	0.00	0.00
Subtotal Account Pool: 65		**3.46**	**3.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3.46**	**1,621.54**	**1,621.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,930.00)	(1,930.00)	0.00	0.00	0.00	0.00	(1,930.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(441.52)	(441.52)	0.00	0.00	0.00	0.00	(441.52)	441.52	441.52	0.00	0.00
71CZ	Other Expenses-Deductions	1,930.00	1,930.00	0.00	0.00	0.00	0.00	1,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(441.52)**	**(441.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441.52)**	**441.52**	**441.52**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,042.00	8,042.00	0.00	0.00	0.00	0.00	8,042.00	0.00	0.00	0.00	0.00
721100	Assistantships	(7,157.00)	(7,157.00)	0.00	0.00	0.00	0.00	(7,157.00)	6,657.00	6,657.00	0.00	0.00
Subtotal Account Pool: 72		**885.00**	**885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**885.00**	**6,657.00**	**6,657.00**	**0.00**	**0.00**
Total Fund: 14B274		**137.85**	**137.85**	**0.00**	**0.00**	**0.00**	**0.00**	**137.85**	**39,774.15**	**39,774.15**	**0.00**	**0.00**
Fund: 14B329 - SiGARMS, Inc. I												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,838.00	56,838.00	0.00	0.00	0.00	0.00	56,838.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,000.00	0.00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,000.22	0.00	21,000.22	(21,000.22)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,199.78	0.00	4,199.78	(4,199.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,930.00	124,230.00	0.00	0.00	0.00	0.00	124,230.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEAR - PI Andrzej Rucinski **Org Mgr: Rucinski, Andrzej**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B329 - SiGARMS, Inc. I												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	12,800.00	28,100.00	0.00	28,100.00	(28,100.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,330.00	2,875.00	0.00	2,875.00	(2,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,768.00**	**181,068.00**	**14,130.00**	**96,175.00**	**0.00**	**96,175.00**	**84,893.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,770.00	9,805.00	0.00	0.00	0.00	0.00	9,805.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,049.59	5,584.18	0.00	5,584.18	(5,584.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,770.00**	**9,805.00**	**1,049.59**	**5,584.18**	**0.00**	**5,584.18**	**4,220.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	894.34	1,174.26	0.00	1,174.26	(1,174.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,457.78	1,457.78	0.00	1,457.78	(1,457.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	240.38	240.38	0.00	240.38	(240.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,685.76	0.00	3,685.76	(3,685.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	79,054.00	79,054.00	0.00	0.00	0.00	0.00	79,054.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,118.69	4,074.96	0.00	4,074.96	(4,074.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**99,054.00**	**99,054.00**	**4,711.19**	**10,633.14**	**0.00**	**10,633.14**	**88,420.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	40,073.00	40,073.00	0.00	0.00	0.00	0.00	40,073.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,917.85	0.00	11,917.85	(11,917.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**40,073.00**	**40,073.00**	**0.00**	**11,917.85**	**0.00**	**11,917.85**	**28,155.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	13,438.76	0.00	13,438.76	6,561.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**13,438.76**	**0.00**	**13,438.76**	**6,561.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B329		**326,665.00**	**350,000.00**	**19,890.78**	**137,748.93**	**0.00**	**137,748.93**	**212,251.07**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B331 - Diagnostic Enhancement												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,039.53	0.00	1,039.53	(1,039.53)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	5,135.00	0.00	0.00	0.00	0.00	5,135.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,095.00	0.00	4,095.00	(4,095.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**5,135.00**	**0.00**	**5,134.53**	**0.00**	**5,134.53**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	421.00	0.00	0.00	0.00	0.00	421.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	421.03	0.00	421.03	(421.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**421.00**	**0.00**	**421.03**	**0.00**	**421.03**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	1,444.00	0.00	1,444.44	0.00	1,444.44	(0.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,444.00**	**0.00**	**1,444.44**	**0.00**	**1,444.44**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B331		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDEEAR - PI Andrzej Rucinski **Org Mgr: Rucinski, Andrzej**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B338 - Diagnostic Enhancement Using DOT4												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,440.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,440.01	0.00	2,440.01	(2,440.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,440.00**	**2,440.00**	**0.00**	**2,440.01**	**0.00**	**2,440.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,560.00	1,560.00	0.00	1,559.99	0.00	1,559.99	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,560.00**	**1,560.00**	**0.00**	**1,559.99**	**0.00**	**1,559.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B338		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,998.92	19,998.92	0.00	0.00	0.00	0.00	19,998.92	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,506.50)	(12,506.50)	0.00	0.00	0.00	0.00	(12,506.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,950.00)	(41,950.00)	0.00	0.00	0.00	0.00	(41,950.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(26,354.00)	(26,354.00)	0.00	0.00	0.00	0.00	(26,354.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	109,498.58	109,498.58	0.00	0.00	0.00	0.00	109,498.58	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,168.00	27,168.00	0.00	0.00	0.00	0.00	27,168.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(29,000.00)	(29,000.00)	0.00	0.00	0.00	0.00	(29,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(86,651.13)	(86,651.13)	0.00	0.00	0.00	0.00	(86,651.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(627.25)	(627.25)	0.00	0.00	0.00	0.00	(627.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	71,521.00	71,521.00	0.00	0.00	0.00	0.00	71,521.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,137.62**	**30,137.62**	**0.00**	**0.00**	**0.00**	**0.00**	**30,137.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,093.19	1,093.19	0.00	0.00	0.00	0.00	1,093.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,093.19**	**1,093.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(180.95)	(180.95)	0.00	0.00	0.00	0.00	(180.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,517.87	4,517.87	0.00	0.00	0.00	0.00	4,517.87	0.00	0.00	0.00	0.00
7111	Supplies	(7,251.91)	(7,251.91)	0.00	0.00	0.00	0.00	(7,251.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,532.46)	(3,532.46)	0.00	0.00	0.00	0.00	(3,532.46)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(120.50)	(120.50)	0.00	0.00	0.00	0.00	(120.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(63.48)	(63.48)	0.00	0.00	0.00	0.00	(63.48)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,489.54	8,489.54	0.00	0.00	0.00	0.00	8,489.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,830.11**	**1,830.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830.11**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEAR - PI Andrzej Rucinski **Org Mgr: Rucinski, Andrzej**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,894.42	2,894.42	0.00	0.00	0.00	0.00	2,894.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,894.42**	**2,894.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,894.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,172.97	16,172.97	0.00	0.00	0.00	0.00	16,172.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,172.97**	**16,172.97**	**0.00**	**0.00**	**0.00**	**0.00**	**16,172.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**52,128.31**	**52,128.31**	**0.00**	**0.00**	**0.00**	**0.00**	**52,128.31**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDAR0 - PI Andzej Rucinski												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,264.00	4,264.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.00	1,136.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.10	456.10
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.08	24.08	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.35	403.35
710200	Foreign Travel	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	219.09	219.09	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.18	156.18
711000	Purchasing Cards	0.00	0.00	0.00	65.97	0.00	65.97	(65.97)	163.99	163.99	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.13	108.13
711100	Supplies-General	32.56	6,136.78	0.00	3,886.98	0.00	3,886.98	2,249.80	189.82	189.82	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.47	168.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.65	8.65
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.49	1,066.49
718000	Telecom-General	0.00	0.00	0.00	45.73	0.00	45.73	(45.73)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.39	113.26	0.00	113.26	(113.26)	728.55	728.55	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.52	24.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.37	28.37	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32.56**	**6,136.78**	**0.39**	**4,475.94**	**0.00**	**4,475.94**	**1,660.84**	**1,373.10**	**1,373.10**	**2,391.89**	**2,391.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEAR - PI Andrzej Rucinski **Org Mgr: Rucinski, Andrzej**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAR0 - PI Andzej Rucinski												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	102.27	0.00	102.27	(102.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**102.27**	**0.00**	**102.27**	**(102.27)**	**3,800.00**	**3,800.00**	**0.00**	**0.00**
Total Fund: 1DDAR0		**32.56**	**6,136.78**	**0.39**	**4,578.21**	**0.00**	**4,578.21**	**1,558.57**	**5,173.10**	**5,173.10**	**7,791.89**	**7,791.89**
Total Org: UDEEAR		**393,980.52**	**430,419.74**	**19,891.17**	**159,327.14**	**0.00**	**159,327.14**	**271,092.60**	**44,947.25**	**44,947.25**	**28,061.68**	**28,061.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEJL - PI John Lacourse **Org Mgr: Lacourse, John R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(47,539.00)	(47,539.00)	0.00	0.00	0.00	0.00	(47,539.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(3,430.00)	(3,430.00)	0.00	0.00	0.00	0.00	(3,430.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,520.00)	(5,520.00)	0.00	0.00	0.00	0.00	(5,520.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,200.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,389.00)**	**(2,389.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,389.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	547.19	547.19	0.00	0.00	0.00	0.00	547.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**547.19**	**547.19**	**0.00**	**0.00**	**0.00**	**0.00**	**547.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	(426.95)	(426.95)	0.00	0.00	0.00	0.00	(426.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,231.31)	(3,231.31)	0.00	0.00	0.00	0.00	(3,231.31)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,389.00	5,389.00	0.00	0.00	0.00	0.00	5,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,230.74**	**2,230.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,230.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(389.00)	(389.00)	0.00	0.00	0.00	0.00	(389.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(389.00)**	**(389.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(389.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B239 - NHIRC--sensimouse 3												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,000.00)	(32,000.00)	0.00	0.00	0.00	0.00	(32,000.00)	0.00	0.00	32,000.00	32,000.00
613N30	Graduate Research Assistant	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	5,500.00	5,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	2,700.00	2,700.00
61SNSH	Student Labor	(4,103.75)	(4,103.75)	0.00	0.00	0.00	0.00	(4,103.75)	0.00	0.00	4,103.75	4,103.75
61SNZ0	Student Labor Unallocated(Bud Only)	8,345.00	8,345.00	0.00	0.00	0.00	0.00	8,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,541.25**	**1,541.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,541.25**	**0.00**	**0.00**	**44,303.75**	**44,303.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(226.85)	(226.85)	0.00	0.00	0.00	0.00	(226.85)	0.00	0.00	2,914.85	2,914.85
Subtotal Account Pool: 65		**(226.85)**	**(226.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.85)**	**0.00**	**0.00**	**2,914.85**	**2,914.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEJL - PI John Lacourse **Org Mgr: Lacourse, John R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B239 - NHIRC--sensimouse 3												
Account Pool: 71 - Support												
7100	In-State Travel	(76.59)	(76.59)	0.00	0.00	0.00	0.00	(76.59)	0.00	0.00	76.59	76.59
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(57.99)	(57.99)	0.00	0.00	0.00	0.00	(57.99)	0.00	0.00	57.99	57.99
7112	Research Supplies	(2,473.85)	(2,473.85)	0.00	0.00	0.00	0.00	(2,473.85)	0.00	0.00	2,473.85	2,473.85
7130	Printing and Copying	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	0.00	0.00	6.25	6.25
7172	Other Professional Services	(8,301.83)	(8,301.83)	0.00	0.00	0.00	0.00	(8,301.83)	0.00	0.00	8,301.83	8,301.83
7190	Business Meals-Meetgs (non travel)	(40.94)	(40.94)	0.00	0.00	0.00	0.00	(40.94)	0.00	0.00	40.94	40.94
71CZ	Other Expenses-Deductions	6,836.00	6,836.00	0.00	0.00	0.00	0.00	6,836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,121.45)**	**(3,121.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,121.45)**	**0.00**	**0.00**	**10,957.45**	**10,957.45**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,807.00	1,807.00	0.00	0.00	0.00	0.00	1,807.00	0.00	0.00	1,824.00	1,824.00
Subtotal Account Pool: 72		**1,807.00**	**1,807.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**1,824.00**	**1,824.00**
Total Fund: 14B239		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**60,000.05**	**60,000.05**
Fund: 14B241 - IRC Biotherapeutics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,019.89	4,019.89
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,019.89**	**4,019.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.68	337.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**337.68**	**337.68**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788.72	788.72
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**788.72**	**788.72**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B241		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,146.29**	**5,146.29**

Org: UDEEJL - PI John Lacourse **Org Mgr: Lacourse, John R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	87,700.00	87,700.00	0.00	0.00	0.00	0.00	87,700.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,475.00	10,475.00	0.00	0.00	0.00	0.00	10,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,175.00**	**98,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,175.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,771.00	6,771.00	0.00	0.00	0.00	0.00	6,771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,771.00**	**6,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,771.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,220.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,720.00**	**7,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,173.00	2,173.00	0.00	0.00	0.00	0.00	2,173.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,173.00**	**2,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,173.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**114,839.00**	**114,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,839.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD402 - Biological Engineering												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,640.00	1,640.00	0.00	1,640.00	(1,640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,640.00**	**1,640.00**	**0.00**	**1,640.00**	**(1,640.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	137.76	137.76	0.00	137.76	(137.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**137.76**	**137.76**	**0.00**	**137.76**	**(137.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD402		**0.00**	**0.00**	**1,777.76**	**1,777.76**	**0.00**	**1,777.76**	**(1,777.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJL0 - PI John Lacourse												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.50	162.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.50**	**162.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEJL - PI John Lacourse **Org Mgr: Lacourse, John R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJL0 - PI John Lacourse												
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.87	725.87
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.80	941.80	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.51	258.51
711100	Supplies-General	0.00	4,327.70	0.00	1,714.44	0.00	1,714.44	2,613.26	1,618.95	1,618.95	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.17	1,098.17
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719100	Membership Dues & Fees	0.00	0.00	0.00	772.00	0.00	772.00	(772.00)	355.00	355.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,327.70**	**0.00**	**2,486.44**	**0.00**	**2,486.44**	**1,841.26**	**2,932.75**	**2,932.75**	**2,232.55**	**2,232.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJL0		**0.00**	**4,327.70**	**0.00**	**2,486.44**	**0.00**	**2,486.44**	**1,841.26**	**2,932.75**	**2,932.75**	**2,395.05**	**2,395.05**
Total Org: UDEEJL		**114,838.88**	**119,166.58**	**1,777.76**	**4,264.20**	**0.00**	**4,264.20**	**114,902.38**	**2,932.75**	**2,932.75**	**67,541.39**	**67,541.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEJM - PI Joseph Murdoch **Org Mgr: Murdoch, Joseph B**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM1 - PI Joseph Murdoch											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	2.05
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.05**	**2.05**
Total Fund: 1DDJM1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.05**	**2.05**
Fund: 1GD098 - Illumination Engineering Gifts											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**3.50**	**(3.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD098	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**3.50**	**(3.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJM	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**3.50**	**(3.50)**	**0.00**	**0.00**	**2.05**	**2.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEJZ - PI Jianqui Zhang

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJZ0 - PI JIANQUI ZHANG												
Account Pool: 71 - Support												
711	Supplies	0.00	66,000.00	0.00	0.00	0.00	0.00	66,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,044.95	0.00	1,044.95	(1,044.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**66,000.00**	**0.00**	**1,044.95**	**0.00**	**1,044.95**	**64,955.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	7,894.95	0.00	7,894.95	(7,894.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**7,894.95**	**0.00**	**7,894.95**	**(7,894.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJZ0		**0.00**	**66,000.00**	**0.00**	**8,939.90**	**0.00**	**8,939.90**	**57,060.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJZ		**0.00**	**66,000.00**	**0.00**	**8,939.90**	**0.00**	**8,939.90**	**57,060.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEKC - PI Kent Chamberlin **Org Mgr: Chamberlin, Kent A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,925.00	12,925.00	0.00	0.00	0.00	0.00	12,925.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,370.00	16,370.00	0.00	0.00	0.00	0.00	16,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,295.00**	**29,295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,017.69	1,017.69	0.00	0.00	0.00	0.00	1,017.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,017.69**	**1,017.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,017.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	680.87	680.87	0.00	0.00	0.00	0.00	680.87	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	596.20	596.20	0.00	0.00	0.00	0.00	596.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,277.07**	**1,277.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,277.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,185.00	3,185.00	0.00	0.00	0.00	0.00	3,185.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,185.00**	**3,185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,185.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,215.24	14,215.24	0.00	0.00	0.00	0.00	14,215.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,215.24**	**14,215.24**	**0.00**	**0.00**	**0.00**	**0.00**	**14,215.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120HST		**48,990.00**	**48,990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,990.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,627.00	5,627.00	0.00	0.00	0.00	0.00	5,627.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,110.00	6,110.00	0.00	0.00	0.00	0.00	6,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,737.00**	**11,737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,737.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	870.00	870.00	0.00	0.00	0.00	0.00	870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**870.00**	**870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**870.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	728.00	728.00	0.00	0.00	0.00	0.00	728.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**728.00**	**728.00**	**0.00**	**0.00**	**0.00**	**0.00**	**728.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,947.00	5,947.00	0.00	0.00	0.00	0.00	5,947.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,947.00**	**5,947.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,947.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**19,282.00**	**19,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,282.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N097 - Digital Air-Ground Link												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,223.00)	(8,223.00)	0.00	0.00	0.00	0.00	(8,223.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEKC - PI Kent Chamberlin **Org Mgr: Chamberlin, Kent A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N097 - Digital Air-Ground Link												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,643.45	39,643.45	0.00	0.00	0.00	0.00	39,643.45	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(31,920.45)	(31,920.45)	0.00	0.00	0.00	0.00	(31,920.45)	0.00	0.00	18,799.25	18,799.25
613N30	Graduate Research Assistant	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,033.00	27,033.00	0.00	0.00	0.00	0.00	27,033.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,933.00)	(6,933.00)	0.00	0.00	0.00	0.00	(6,933.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**18,799.25**	**18,799.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	1,579.15	1,579.15
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**1,579.15**	**1,579.15**
Account Pool: 71 - Support												
7100	In-State Travel	(85.38)	(85.38)	0.00	0.00	0.00	0.00	(85.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,502.15)	(2,502.15)	0.00	0.00	0.00	0.00	(2,502.15)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,857.00	2,857.00	0.00	0.00	0.00	0.00	2,857.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(217.00)	(217.00)	0.00	0.00	0.00	0.00	(217.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5.50)	(5.50)	0.00	0.00	0.00	0.00	(5.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	303.03	303.03	0.00	0.00	0.00	0.00	303.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	8,965.36	8,965.36
Subtotal Account Pool: 76		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**8,965.36**	**8,965.36**
Total Fund: 14N097		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**29,343.76**	**29,343.76**
Fund: 14N135 - Internet Technology												
Account Pool: 71 - Support												
7111	Supplies	(25,457.39)	(25,457.39)	0.00	0.00	0.00	0.00	(25,457.39)	0.00	0.00	5,330.00	5,330.00
7172	Other Professional Services	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,679.84)	(6,679.84)	0.00	0.00	0.00	0.00	(6,679.84)	0.00	0.00	64.73	64.73
Subtotal Account Pool: 71		**(32,617.23)**	**(32,617.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,617.23)**	**0.00**	**0.00**	**5,394.73**	**5,394.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	32,932.79	32,932.79	0.00	0.00	0.00	0.00	32,932.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**32,932.79**	**32,932.79**	**0.00**	**0.00**	**0.00**	**0.00**	**32,932.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N135		**315.56**	**315.56**	**0.00**	**0.00**	**0.00**	**0.00**	**315.56**	**0.00**	**0.00**	**5,394.73**	**5,394.73**
Fund: 15H126 - Internet Technology												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEKC - PI Kent Chamberlin **Org Mgr: Chamberlin, Kent A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H126 - Internet Technology												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,089.00	9,089.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,089.00**	**9,089.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	14,984.00	14,984.00
Subtotal Account Pool: 74		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**14,984.00**	**14,984.00**
Total Fund: 15H126		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**24,073.00**	**24,073.00**
Fund: 1DDKC0 - PI Kent Chamberlin												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606.76	1,606.76
711100	Supplies-General	981.40	3,913.76	0.00	0.00	0.00	0.00	3,913.76	406.63	406.63	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**981.40**	**3,913.76**	**0.00**	**0.00**	**0.00**	**0.00**	**3,913.76**	**578.63**	**578.63**	**1,746.76**	**1,746.76**
Total Fund: 1DDKC0		**981.40**	**3,913.76**	**0.00**	**0.00**	**0.00**	**0.00**	**3,913.76**	**578.63**	**578.63**	**1,746.76**	**1,746.76**
Total Org: UDEEKC		**69,569.43**	**72,501.79**	**0.00**	**0.00**	**0.00**	**0.00**	**72,501.79**	**578.63**	**578.63**	**60,558.25**	**60,558.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEKS - PI Kondagunta Silvaprosad **Org Mgr: Sivaprasad, Kondagunta**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKS1 - PI Kondagunta Silvaprosad												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDKS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDEEKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEELK - PI L Kraft **Org Mgr: Kraft, L Gordon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147067 - Cmac Neural Networks												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,473.35	18,473.35
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,273.35**	**19,273.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551.77	1,551.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,551.77**	**1,551.77**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,002.44	2,002.44
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.57	662.57
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,350.84	8,350.84
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,015.85**	**11,015.85**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,669.64	11,669.64
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,669.64**	**11,669.64**
Total Fund: 147067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,510.61**	**43,510.61**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,129.00	48,129.00	0.00	0.00	0.00	0.00	48,129.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,030.88	50,030.88	0.00	0.00	0.00	0.00	50,030.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,159.88**	**98,159.88**	**0.00**	**0.00**	**0.00**	**0.00**	**98,159.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEELK - PI L Kraft **Org Mgr: Kraft, L Gordon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,681.87	3,681.87	0.00	0.00	0.00	0.00	3,681.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,681.87**	**3,681.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,681.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,589.16	6,589.16	0.00	0.00	0.00	0.00	6,589.16	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,144.20	1,144.20	0.00	0.00	0.00	0.00	1,144.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,733.36**	**7,733.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,733.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,546.50	9,546.50	0.00	0.00	0.00	0.00	9,546.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,546.50**	**9,546.50**	**0.00**	**0.00**	**0.00**	**0.00**	**9,546.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,825.00	3,825.00	0.00	0.00	0.00	0.00	3,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,825.00**	**3,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	52,530.69	52,530.69	0.00	0.00	0.00	0.00	52,530.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**52,530.69**	**52,530.69**	**0.00**	**0.00**	**0.00**	**0.00**	**52,530.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**175,477.30**	**175,477.30**	**0.00**	**0.00**	**0.00**	**0.00**	**175,477.30**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,720.00	1,720.00	0.00	0.00	0.00	0.00	1,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,720.00**	**1,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	576.00	576.00	0.00	0.00	0.00	0.00	576.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**576.00**	**576.00**	**0.00**	**0.00**	**0.00**	**0.00**	**576.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,013.00	1,013.00	0.00	0.00	0.00	0.00	1,013.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,013.00**	**1,013.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,013.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**3,309.00**	**3,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,309.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDLK0 - PI LG Kraft												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	8,700.00	8,700.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**8,700.00**	**8,700.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	730.80	730.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**	**730.80**	**730.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEELK - PI L Kraft **Org Mgr: Kraft, L Gordon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLK0 - PI LG Kraft												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.65	327.65
711100	Supplies-General	12.18	102.69	0.00	0.00	0.00	0.00	102.69	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12.18**	**102.69**	**0.00**	**0.00**	**0.00**	**0.00**	**102.69**	**0.00**	**0.00**	**327.65**	**327.65**
Total Fund: 1DDLK0		**12.18**	**102.69**	**0.00**	**0.00**	**0.00**	**0.00**	**102.69**	**3,252.00**	**3,252.00**	**9,758.45**	**9,758.45**
Total Org: UDEELK		**178,798.48**	**178,888.99**	**0.00**	**0.00**	**0.00**	**0.00**	**178,888.99**	**3,252.00**	**3,252.00**	**53,269.06**	**53,269.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEMC - PI Michael Carter **Org Mgr: Carter, Michael J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC1 - PI Michael Carter											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	774.31	0.00	0.00	0.00	0.00	774.31	27.95	27.95	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**774.31**	**0.00**	**0.00**	**0.00**	**0.00**	**774.31**	**27.95**	**27.95**	**0.00**	**0.00**
Total Fund: 1DDMC1	**0.00**	**774.31**	**0.00**	**0.00**	**0.00**	**0.00**	**774.31**	**27.95**	**27.95**	**0.00**	**0.00**
Total Org: UDEEMC	**0.00**	**774.31**	**0.00**	**0.00**	**0.00**	**0.00**	**774.31**	**27.95**	**27.95**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEPN - PI Paul Nahin **Org Mgr: Nahin, Paul J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPN0 - PI Paul Nahin											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDPN0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDEEPN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEERC - PI Ronald Clark **Org Mgr: Clark, Ronald R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147012 - Wind Measurements @ Durham												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,334.00	38,334.00	0.00	0.00	0.00	0.00	38,334.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(54,842.00)	(54,842.00)	425.70	11,102.00	0.00	11,102.00	(65,944.00)	28,554.78	28,554.78	26,287.22	26,287.22
61SNZ0	Student Labor Unallocated(Bud Only)	17,425.00	17,425.00	0.00	0.00	0.00	0.00	17,425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**917.00**	**917.00**	**425.70**	**11,102.00**	**0.00**	**11,102.00**	**(10,185.00)**	**28,554.78**	**28,554.78**	**26,287.22**	**26,287.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,457.87	2,457.87	0.00	0.00	0.00	0.00	2,457.87	0.00	0.00	2,208.13	2,208.13
65YP10	Nonstatus Benefit Distr (Fica)	(2,398.61)	(2,398.61)	34.91	910.37	0.00	910.37	(3,308.98)	2,398.61	2,398.61	0.00	0.00
Subtotal Account Pool: 65		**59.26**	**59.26**	**34.91**	**910.37**	**0.00**	**910.37**	**(851.11)**	**2,398.61**	**2,398.61**	**2,208.13**	**2,208.13**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	94.71	0.00	94.71	(94.71)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(506.58)	(506.58)	0.00	0.00	0.00	0.00	(506.58)	0.00	0.00	506.58	506.58
710100	Out-of-State Travel	(710.90)	(710.90)	114.75	165.85	0.00	165.85	(876.75)	710.90	710.90	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,433.19	2,433.19	0.00	0.00	0.00	0.00	2,433.19	0.00	0.00	66.81	66.81
711200	Research Supplies	(1,119.86)	(1,119.86)	0.00	7.98	0.00	7.98	(1,127.84)	1,119.86	1,119.86	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,395.85**	**12,395.85**	**114.75**	**618.54**	**0.00**	**618.54**	**11,777.31**	**2,030.76**	**2,030.76**	**573.39**	**573.39**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	722.33	722.33	0.00	0.00	0.00	0.00	722.33	0.00	0.00	12,788.67	12,788.67
760300	F&A Expenditures	5,638.56	5,638.56	253.16	5,790.76	0.00	5,790.76	(152.20)	14,974.56	14,281.44	0.00	0.00
Subtotal Account Pool: 76		**6,360.89**	**6,360.89**	**253.16**	**5,790.76**	**0.00**	**5,790.76**	**570.13**	**14,974.56**	**14,281.44**	**12,788.67**	**12,788.67**
Total Fund: 147012		**19,733.00**	**19,733.00**	**828.52**	**18,421.67**	**0.00**	**18,421.67**	**1,311.33**	**47,958.71**	**47,265.59**	**41,857.41**	**41,857.41**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,691.22	33,691.22	0.00	0.00	0.00	0.00	33,691.22	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(11,506.00)	(11,506.00)	0.00	0.00	0.00	0.00	(11,506.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(36,804.22)	(36,804.22)	0.00	0.00	0.00	0.00	(36,804.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,975.00)	(23,975.00)	0.00	0.00	0.00	0.00	(23,975.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,224.00)	(4,224.00)	0.00	0.00	0.00	0.00	(4,224.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,313.00	43,313.00	0.00	0.00	0.00	0.00	43,313.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,849.00)	(2,849.00)	0.00	0.00	0.00	0.00	(2,849.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEERC - PI Ronald Clark **Org Mgr: Clark, Ronald R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4.07	4.07	0.00	0.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4.07**	**4.07**	**0.00**	**0.00**	**0.00**	**0.00**	**4.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(507.20)	(507.20)	0.00	0.00	0.00	0.00	(507.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,228.06)	(2,228.06)	0.00	0.00	0.00	0.00	(2,228.06)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,200.49	1,200.49	0.00	0.00	0.00	0.00	1,200.49	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,418.27)	(4,418.27)	0.00	0.00	0.00	0.00	(4,418.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,439.96)	(4,439.96)	0.00	0.00	0.00	0.00	(4,439.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(562.66)	(562.66)	0.00	0.00	0.00	0.00	(562.66)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,473.92	7,473.92	0.00	0.00	0.00	0.00	7,473.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(50.00)**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(9.34)	(9.34)	0.00	0.00	0.00	0.00	(9.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(9.34)**	**(9.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**(9.27)**	**(9.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U356 - Cedar-Times Joint Observations												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,450.00	18,450.00	0.00	0.00	0.00	0.00	18,450.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	3,476.57	20,349.17	0.00	20,349.17	(20,349.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,450.00**	**18,450.00**	**3,476.57**	**20,349.17**	**0.00**	**20,349.17**	**(1,899.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	285.08	1,668.64	0.00	1,668.64	(1,668.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,550.00**	**1,550.00**	**285.08**	**1,668.64**	**0.00**	**1,668.64**	**(118.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	204.40	0.00	204.40	(204.40)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	222.00	222.00	0.00	0.00	0.00	0.00	222.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,222.00**	**2,222.00**	**0.00**	**204.40**	**0.00**	**204.40**	**2,017.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,778.00	5,778.00	0.00	0.00	0.00	0.00	5,778.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	770.15	5,569.91	0.00	5,569.91	(5,569.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,778.00**	**5,778.00**	**770.15**	**5,569.91**	**0.00**	**5,569.91**	**208.09**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEERC - PI Ronald Clark **Org Mgr: Clark, Ronald R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U356 - Cedar-Times Joint Observations												
Total Fund: 14U356		**28,000.00**	**28,000.00**	**4,531.80**	**27,792.12**	**0.00**	**27,792.12**	**207.88**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	510.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7.50	7.50	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7.50**	**7.50**	**0.00**	**0.00**	**0.00**	**0.00**	**7.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4.17	4.17	0.00	0.00	0.00	0.00	4.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4.17**	**4.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**11.67**	**11.67**	**0.00**	**0.00**	**0.00**	**0.00**	**11.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRC1 - PI Ronald Clark												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.71	132.71
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.64	133.64
711100	Supplies-General	2,227.62	7,032.45	0.00	2.99	0.00	2.99	7,029.46	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.98	144.98	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	190.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,227.62**	**7,032.45**	**190.00**	**192.99**	**0.00**	**192.99**	**6,839.46**	**144.98**	**144.98**	**266.35**	**266.35**
Total Fund: 1DDRC1		**2,227.62**	**7,032.45**	**190.00**	**192.99**	**0.00**	**192.99**	**6,839.46**	**144.98**	**144.98**	**266.35**	**266.35**
Total Org: UDEERC		**49,963.02**	**54,767.85**	**5,550.32**	**46,406.78**	**0.00**	**46,406.78**	**8,361.07**	**48,103.69**	**47,410.57**	**42,123.76**	**42,123.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEERM - PI Richard Messner **Org Mgr: Messner, Richard A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,294.00	22,294.00	0.00	0.00	0.00	0.00	22,294.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,294.00)	(22,294.00)	0.00	0.00	0.00	0.00	(22,294.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(76.70)	(76.70)	0.00	0.00	0.00	0.00	(76.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(76.70)**	**(76.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(29.81)	(29.81)	0.00	0.00	0.00	0.00	(29.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**765.19**	**765.19**	**0.00**	**0.00**	**0.00**	**0.00**	**765.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**688.49**	**688.49**	**0.00**	**0.00**	**0.00**	**0.00**	**688.49**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B334 - Optimization of Resouce Allocation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,490.00	57,490.00	0.00	0.00	0.00	0.00	57,490.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,909.84	0.00	6,909.84	(6,909.84)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,513.20	0.00	13,513.20	(13,513.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**136,690.00**	**136,690.00**	**0.00**	**20,423.04**	**0.00**	**20,423.04**	**116,266.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,185.00	15,185.00	0.00	0.00	0.00	0.00	15,185.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	566.62	0.00	566.62	(566.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,185.00**	**15,185.00**	**0.00**	**566.62**	**0.00**	**566.62**	**14,618.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,168.00	3,168.00	0.00	0.00	0.00	0.00	3,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,168.00**	**3,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,200.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,525.40	0.00	8,525.40	(8,525.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,200.00**	**24,200.00**	**0.00**	**8,525.40**	**0.00**	**8,525.40**	**15,674.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,311.00	40,311.00	0.00	5,457.33	0.00	5,457.33	34,853.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**40,311.00**	**40,311.00**	**0.00**	**5,457.33**	**0.00**	**5,457.33**	**34,853.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B334		**219,554.00**	**219,554.00**	**0.00**	**34,972.39**	**0.00**	**34,972.39**	**184,581.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B354 - Biometrically Encoded Liscenses												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEERM - PI Richard Messner **Org Mgr: Messner, Richard A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B354 - Biometrically Encoded Liscenses												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,520.00	9,520.00	0.00	0.00	0.00	0.00	9,520.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,388.40	6,388.40	0.00	6,388.40	(6,388.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,690.00	14,690.00	0.00	0.00	0.00	0.00	14,690.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	0.00	6,451.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,920.00	1,920.00	0.00	1,920.00	(1,920.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,661.00**	**30,661.00**	**11,508.40**	**11,508.40**	**0.00**	**11,508.40**	**19,152.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,956.00	3,956.00	0.00	0.00	0.00	0.00	3,956.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	786.24	786.24	0.00	786.24	(786.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,956.00**	**3,956.00**	**786.24**	**786.24**	**0.00**	**786.24**	**3,169.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	931.54	931.54	0.00	931.54	(931.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**931.54**	**931.54**	**0.00**	**931.54**	**68.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,215.00	8,215.00	0.00	0.00	0.00	0.00	8,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,215.00**	**8,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,028.00	16,028.00	4,525.81	4,525.81	0.00	4,525.81	11,502.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,028.00**	**16,028.00**	**4,525.81**	**4,525.81**	**0.00**	**4,525.81**	**11,502.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B354		**62,360.00**	**62,360.00**	**17,751.99**	**17,751.99**	**0.00**	**17,751.99**	**44,608.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRM0 - PI Richard Messner												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.47	209.47	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	9.66	0.00	0.00	0.00	0.00	9.66	80.87	80.87	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9.66**	**0.00**	**0.00**	**0.00**	**0.00**	**9.66**	**290.34**	**290.34**	**0.00**	**0.00**
Total Fund: 1DDRM0		**0.00**	**9.66**	**0.00**	**0.00**	**0.00**	**0.00**	**9.66**	**290.34**	**290.34**	**0.00**	**0.00**
Total Org: UDEERM		**282,602.49**	**282,612.15**	**17,751.99**	**52,724.38**	**0.00**	**52,724.38**	**229,887.77**	**290.34**	**290.34**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,951.13)	(18,951.13)	0.00	0.00	0.00	0.00	(18,951.13)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	121,571.00	121,571.00	0.00	0.00	0.00	0.00	121,571.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(36,177.00)	(36,177.00)	0.00	0.00	0.00	0.00	(36,177.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,403.00)	(13,403.00)	0.00	0.00	0.00	0.00	(13,403.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(23,928.00)	(23,928.00)	0.00	0.00	0.00	0.00	(23,928.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	174,200.00	174,200.00	0.00	0.00	0.00	0.00	174,200.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,872.00	19,872.00	0.00	0.00	0.00	0.00	19,872.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**223,183.87**	**223,183.87**	**0.00**	**0.00**	**0.00**	**0.00**	**223,183.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,976.30	7,976.30	0.00	0.00	0.00	0.00	7,976.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,976.30**	**7,976.30**	**0.00**	**0.00**	**0.00**	**0.00**	**7,976.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,389.98)	(3,389.98)	0.00	0.00	0.00	0.00	(3,389.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,060.00)	(1,060.00)	0.00	0.00	0.00	0.00	(1,060.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	12,864.29	12,864.29	0.00	0.00	0.00	0.00	12,864.29	0.00	0.00	0.00	0.00
7111	Supplies	(9,210.05)	(9,210.05)	0.00	0.00	0.00	0.00	(9,210.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	42,521.59	42,521.59	0.00	0.00	0.00	0.00	42,521.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,725.85**	**41,725.85**	**0.00**	**0.00**	**0.00**	**0.00**	**41,725.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	25,144.50	25,144.50	0.00	0.00	0.00	0.00	25,144.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,144.50**	**25,144.50**	**0.00**	**0.00**	**0.00**	**0.00**	**25,144.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,887.00	20,887.00	0.00	0.00	0.00	0.00	20,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,887.00**	**20,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,887.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	121,224.26	121,224.26	0.00	0.00	0.00	0.00	121,224.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**121,224.26**	**121,224.26**	**0.00**	**0.00**	**0.00**	**0.00**	**121,224.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**440,141.78**	**440,141.78**	**0.00**	**0.00**	**0.00**	**0.00**	**440,141.78**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116029 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(118,356.10)	(118,356.10)	0.00	0.00	0.00	0.00	(118,356.10)	27,677.89	27,677.89	68,553.21	68,553.21
611F60	Faculty NTT Research	(103,745.51)	(103,745.51)	0.00	0.00	0.00	0.00	(103,745.51)	20,225.75	20,225.75	77,050.00	77,050.00
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	0.00	255,137.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(96,791.66)	(96,791.66)	0.00	15,991.50	0.00	15,991.50	(112,783.16)	16,377.90	16,377.90	27,531.20	27,531.20
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	0.00	17,333.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,584.79	0.00	3,584.79	(3,584.79)	0.00	0.00	0.00	0.00
615F10	PAT	(60,487.33)	(60,487.33)	0.00	0.00	0.00	0.00	(60,487.33)	22,213.40	22,213.40	7,503.50	7,503.50
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	0.00	74,825.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	0.00	31,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(405.60)**	**(405.60)**	**0.00**	**19,576.29**	**0.00**	**19,576.29**	**(19,981.89)**	**86,494.94**	**86,494.94**	**180,637.91**	**180,637.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116029 - Tech. for Law Enforcement												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,024.92)	(6,024.92)	0.00	0.00	0.00	0.00	(6,024.92)	25,943.31	25,943.31	57,430.93	57,430.93
65YP10	Nonstatus Benefit Distr (Fica)	(1,375.75)	(1,375.75)	0.00	1,618.96	0.00	1,618.96	(2,994.71)	1,375.75	1,375.75	0.00	0.00
Subtotal Account Pool: 65		**(7,400.67)**	**(7,400.67)**	**0.00**	**1,618.96**	**0.00**	**1,618.96**	**(9,019.63)**	**27,319.06**	**27,319.06**	**57,430.93**	**57,430.93**
Account Pool: 71 - Support												
7100	In-State Travel	(1,173.25)	(1,173.25)	0.00	0.00	0.00	0.00	(1,173.25)	0.00	0.00	938.25	938.25
710000	In-State Travel	(221.20)	(221.20)	0.00	388.76	0.00	388.76	(609.96)	221.20	221.20	0.00	0.00
7101	Out of State Travel	(19,686.20)	(19,686.20)	0.00	0.00	0.00	0.00	(19,686.20)	0.00	0.00	11,563.75	11,563.75
710100	Out-of-State Travel	(6,723.61)	(6,723.61)	0.00	10,805.34	0.00	10,805.34	(17,528.95)	6,723.61	6,723.61	0.00	0.00
710200	Foreign Travel	(1,350.18)	(1,350.18)	0.00	3,557.40	0.00	3,557.40	(4,907.58)	1,350.18	1,350.18	0.00	0.00
7103	Conference-Registration Fees	(1,834.00)	(1,834.00)	0.00	0.00	0.00	0.00	(1,834.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(957.88)	(957.88)	0.00	1,489.72	0.00	1,489.72	(2,447.60)	957.88	957.88	0.00	0.00
7104	Non-Employee-Student Travel	(1,794.50)	(1,794.50)	0.00	0.00	0.00	0.00	(1,794.50)	0.00	0.00	498.50	498.50
710400	Student or Non-Emp Travel	(1,078.05)	(1,078.05)	0.00	0.00	0.00	0.00	(1,078.05)	1,078.05	1,078.05	0.00	0.00
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	0.00	111,424.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(33,141.20)	(33,141.20)	0.00	0.00	0.00	0.00	(33,141.20)	0.00	0.00	19,272.78	19,272.78
711200	Research Supplies	(21,053.68)	(21,053.68)	0.00	5,830.08	0.00	5,830.08	(26,883.76)	21,053.68	21,053.68	0.00	0.00
7130	Printing and Copying	(3,649.25)	(3,649.25)	0.00	0.00	0.00	0.00	(3,649.25)	0.00	0.00	169.25	169.25
713000	Printing & Copying-General	(1,192.00)	(1,192.00)	0.00	886.07	0.00	886.07	(2,078.07)	1,192.00	1,192.00	0.00	0.00
7140	Postage	(117.04)	(117.04)	0.00	0.00	0.00	0.00	(117.04)	0.00	0.00	117.04	117.04
714000	Postage-General	(3,752.78)	(3,752.78)	0.00	0.00	0.00	0.00	(3,752.78)	3,752.78	3,752.78	0.00	0.00
714010	Postage-Off Campus Mail Services	(8.67)	(8.67)	0.00	41.02	0.00	41.02	(49.69)	8.67	8.67	0.00	0.00
7160	Maintenance and Repairs	(3,251.47)	(3,251.47)	0.00	0.00	0.00	0.00	(3,251.47)	0.00	0.00	3,251.47	3,251.47
716000	Maintenance & Repairs-General	(540.00)	(540.00)	0.00	987.88	0.00	987.88	(1,527.88)	540.00	540.00	0.00	0.00
7161	Rentals-Leases	(6,290.93)	(6,290.93)	0.00	0.00	0.00	0.00	(6,290.93)	0.00	0.00	6,290.93	6,290.93
7172	Other Professional Services	(1,683.00)	(1,683.00)	0.00	0.00	0.00	0.00	(1,683.00)	0.00	0.00	1,683.00	1,683.00
7180	Telecommunications	25.20	25.20	0.00	0.00	0.00	0.00	25.20	0.00	0.00	(25.20)	(25.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(124.00)	(124.00)	35.54	426.48	0.00	426.48	(550.48)	124.00	124.00	0.00	0.00
718014	Telecom-Telephone Equipment	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	185.00	185.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(105.91)	(105.91)	18.52	159.99	0.00	159.99	(265.90)	105.91	105.91	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(633.68)	(633.68)	0.00	0.00	0.00	0.00	(633.68)	0.00	0.00	391.24	391.24
719000	Business Meals-Meetings-Non Travel	(336.84)	(336.84)	0.00	0.00	0.00	0.00	(336.84)	336.84	336.84	0.00	0.00
7191	Membership Dues and Fees	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	125.00	125.00
719100	Membership Dues & Fees	(240.00)	(240.00)	0.00	320.00	0.00	320.00	(560.00)	240.00	240.00	0.00	0.00
7192	Employee Recruiting (non travel)	(41.34)	(41.34)	0.00	0.00	0.00	0.00	(41.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,033.54**	**65,033.54**	**54.06**	**24,892.74**	**0.00**	**24,892.74**	**40,140.80**	**37,869.80**	**37,869.80**	**44,276.01**	**44,276.01**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	0.00	7,259.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,259.00**	**7,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,259.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,959,439.63	1,959,439.63	0.00	0.00	0.00	0.00	1,959,439.63	0.00	0.00	925,528.52	925,528.52
740000	Cap Equipment	0.00	0.00	0.00	9,510.00	0.00	9,510.00	(9,510.00)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(705,010.00)	(512,500.00)	0.00	646,428.45	789,451.50	1,435,879.95	(1,948,379.95)	512,500.00	512,500.00	0.00	0.00
Subtotal Account Pool: 74		**1,254,429.63**	**1,446,939.63**	**0.00**	**655,938.45**	**789,451.50**	**1,445,389.95**	**1,549.68**	**512,500.00**	**512,500.00**	**925,528.52**	**925,528.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116029 - Tech. for Law Enforcement												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	94,377.30	94,377.30	0.00	0.00	0.00	0.00	94,377.30	0.00	0.00	121,959.10	121,959.10
760300	F&A Expenditures	(66,012.51)	(66,012.51)	23.79	21,011.88	0.00	21,011.88	(87,024.39)	68,113.65	66,012.51	0.00	0.00
Subtotal Account Pool: 76		**28,364.79**	**28,364.79**	**23.79**	**21,011.88**	**0.00**	**21,011.88**	**7,352.91**	**68,113.65**	**66,012.51**	**121,959.10**	**121,959.10**
Total Fund: 116029		**1,347,280.69**	**1,539,790.69**	**77.85**	**723,038.32**	**789,451.50**	**1,512,489.82**	**27,300.87**	**732,297.45**	**730,196.31**	**1,329,832.47**	**1,329,832.47**
Fund: 116030 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,192.00)	(11,192.00)	0.00	0.00	0.00	0.00	(11,192.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(15,873.00)	(15,873.00)	0.00	0.00	0.00	0.00	(15,873.00)	0.00	0.00	6,349.20	6,349.20
611PXM	[NSE] Supplemental-Other-Misc	(27,436.66)	(27,436.66)	0.00	0.00	0.00	0.00	(27,436.66)	14,773.50	14,773.50	12,663.16	12,663.16
613N30	Graduate Research Assistant	(44,539.75)	(44,539.75)	0.00	0.00	0.00	0.00	(44,539.75)	7,339.75	7,339.75	21,600.00	21,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	0.00	70,666.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(43,816.60)	(43,816.60)	0.00	0.00	0.00	0.00	(43,816.60)	17,723.20	17,723.20	19,693.00	19,693.00
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	0.00	113,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,912.01)	(4,912.01)	0.00	0.00	0.00	0.00	(4,912.01)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(39,795.64)	(39,795.64)	0.00	8,616.00	0.00	8,616.00	(48,411.64)	18,344.00	18,344.00	40,000.00	40,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,963.00)	(6,963.00)	0.00	0.00	0.00	0.00	(6,963.00)	4,568.00	4,568.00	2,395.00	2,395.00
61SNSH	Student Labor	(20,697.00)	(20,697.00)	0.00	0.00	0.00	0.00	(20,697.00)	3,648.75	3,648.75	13,125.50	13,125.50
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	0.00	31,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120.34**	**120.34**	**0.00**	**8,616.00**	**0.00**	**8,616.00**	**(8,495.66)**	**66,397.20**	**66,397.20**	**115,825.86**	**115,825.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,970.92	4,970.92	0.00	0.00	0.00	0.00	4,970.92	0.00	0.00	6,812.39	6,812.39
65YP10	Nonstatus Benefit Distr (Fica)	(4,654.32)	(4,654.32)	0.00	706.51	0.00	706.51	(5,360.83)	4,654.32	4,654.32	0.00	0.00
Subtotal Account Pool: 65		**316.60**	**316.60**	**0.00**	**706.51**	**0.00**	**706.51**	**(389.91)**	**4,654.32**	**4,654.32**	**6,812.39**	**6,812.39**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	570.00	0.00	570.00	(570.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00	0.00	0.00	0.00
711100	Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,515.66)	(24,515.66)	0.00	0.00	0.00	0.00	(24,515.66)	0.00	0.00	16,846.76	16,846.76
711200	Research Supplies	(63,585.87)	(63,585.87)	0.00	26,687.29	0.00	26,687.29	(90,273.16)	63,585.87	63,585.87	0.00	0.00
714010	Postage-Off Campus Mail Services	(65.83)	(65.83)	0.00	59.57	0.00	59.57	(125.40)	65.83	65.83	0.00	0.00
716000	Maintenance & Repairs-General	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	64.00	64.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	9,444.38	12,587.01	0.00	12,587.01	(12,587.01)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	0.00	14,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,490.64**	**41,490.64**	**9,444.38**	**39,903.87**	**0.00**	**39,903.87**	**1,586.77**	**64,215.70**	**64,215.70**	**16,846.76**	**16,846.76**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,982.00	13,982.00	0.00	0.00	0.00	0.00	13,982.00	0.00	0.00	13,475.00	13,475.00
721100	Assistantships	(20,329.00)	(20,329.00)	0.00	0.00	0.00	0.00	(20,329.00)	30,329.00	30,329.00	0.00	0.00
Subtotal Account Pool: 72		**(6,347.00)**	**(6,347.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,347.00)**	**30,329.00**	**30,329.00**	**13,475.00**	**13,475.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116030 - Tech. for Law Enforcement												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	248,751.95	248,751.95	0.00	0.00	0.00	0.00	248,751.95	0.00	0.00	0.00	0.00
740000	Cap Equipment	(201,839.95)	(147,699.95)	0.00	13,519.00	1,509.95	15,028.95	(162,728.90)	3,699.95	3,699.95	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	46,883.00	46,883.00	(46,883.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**46,912.00**	**101,052.00**	**0.00**	**13,519.00**	**48,392.95**	**61,911.95**	**39,140.05**	**3,699.95**	**3,699.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	40,273.38	40,273.38	0.00	0.00	0.00	0.00	40,273.38	0.00	0.00	58,157.46	58,157.46
760300	F&A Expenditures	(21,552.81)	(21,552.81)	4,155.53	18,702.95	0.00	18,702.95	(40,255.76)	65,091.83	62,496.81	0.00	0.00
Subtotal Account Pool: 76		**18,720.57**	**18,720.57**	**4,155.53**	**18,702.95**	**0.00**	**18,702.95**	**17.62**	**65,091.83**	**62,496.81**	**58,157.46**	**58,157.46**
Total Fund: 116030		**101,213.15**	**155,353.15**	**13,599.91**	**81,448.33**	**48,392.95**	**129,841.28**	**25,511.87**	**234,388.00**	**231,792.98**	**211,117.47**	**211,117.47**
Fund: 116031 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	0.00	185,602.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	10,163.66	10,163.66
611PXM	[NSE] Supplemental-Other-Misc	(104,971.11)	(104,971.11)	0.00	0.00	0.00	0.00	(104,971.11)	30,915.56	30,915.56	52,279.93	52,279.93
613N30	Graduate Research Assistant	(149,288.10)	(149,288.10)	0.00	0.00	0.00	0.00	(149,288.10)	68,888.10	68,888.10	64,800.00	64,800.00
613N60	Graduate Miscellaneous	(7,579.20)	(7,579.20)	0.00	0.00	0.00	0.00	(7,579.20)	7,045.20	7,045.20	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	0.00	141,332.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(83,026.41)	(83,026.41)	0.00	4,345.20	0.00	4,345.20	(87,371.61)	37,147.50	37,147.50	36,278.31	36,278.31
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(320.26)	(320.26)	0.00	0.00	0.00	0.00	(320.26)	320.26	320.26	0.00	0.00
61SNSH	Student Labor	(8,946.03)	(8,946.03)	0.00	10,505.25	0.00	10,505.25	(19,451.28)	8,946.03	8,946.03	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	0.00	63,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,162.89**	**16,162.89**	**0.00**	**14,850.45**	**0.00**	**14,850.45**	**1,312.44**	**153,262.65**	**153,262.65**	**163,521.90**	**163,521.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,895.53	11,895.53	0.00	0.00	0.00	0.00	11,895.53	0.00	0.00	8,292.61	8,292.61
65YP10	Nonstatus Benefit Distr (Fica)	(5,744.19)	(5,744.19)	0.00	356.32	0.00	356.32	(6,100.51)	5,744.19	5,744.19	0.00	0.00
Subtotal Account Pool: 65		**6,151.34**	**6,151.34**	**0.00**	**356.32**	**0.00**	**356.32**	**5,795.02**	**5,744.19**	**5,744.19**	**8,292.61**	**8,292.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116031 - Tech. for Law Enforcement												
Account Pool: 71 - Support												
7100	In-State Travel	(233.05)	(233.05)	0.00	0.00	0.00	0.00	(233.05)	0.00	0.00	163.32	163.32
710000	In-State Travel	(60.39)	(60.39)	0.00	0.00	0.00	0.00	(60.39)	60.39	60.39	0.00	0.00
7101	Out of State Travel	(6,339.48)	(6,339.48)	0.00	0.00	0.00	0.00	(6,339.48)	0.00	0.00	3,941.21	3,941.21
710100	Out-of-State Travel	(4,623.81)	(4,623.81)	0.00	0.00	0.00	0.00	(4,623.81)	4,623.81	4,623.81	0.00	0.00
710200	Foreign Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
710300	Conference Registration Fees	(1,357.00)	(1,357.00)	0.00	0.00	0.00	0.00	(1,357.00)	1,357.00	1,357.00	0.00	0.00
7104	Non-Employee-Student Travel	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	511.50	511.50
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	0.00	21,488.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(2,029.85)	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(63,757.88)	(63,757.88)	0.00	0.00	0.00	0.00	(63,757.88)	0.00	0.00	51,923.23	51,923.23
711200	Research Supplies	(77,304.50)	(77,287.50)	0.00	21,799.35	0.00	21,799.35	(99,086.85)	77,287.50	77,287.50	0.00	0.00
7130	Printing and Copying	(37.98)	(37.98)	0.00	0.00	0.00	0.00	(37.98)	0.00	0.00	37.98	37.98
7140	Postage	(136.86)	(136.86)	0.00	0.00	0.00	0.00	(136.86)	0.00	0.00	136.86	136.86
714000	Postage-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	9.00	9.00	0.00	0.00
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,062.30	0.00	7,062.30	(7,062.30)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.52)	(71.52)	0.00	0.00	0.00	0.00	(71.52)	0.00	0.00	71.52	71.52
719000	Business Meals-Meetings-Non Travel	(288.40)	(288.40)	0.00	0.00	0.00	0.00	(288.40)	288.40	288.40	0.00	0.00
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,106.78**	**4,123.78**	**0.00**	**28,861.65**	**0.00**	**28,861.65**	**(24,737.87)**	**84,126.10**	**84,126.10**	**56,905.62**	**56,905.62**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,942.00	13,942.00	0.00	0.00	0.00	0.00	13,942.00	0.00	0.00	37,935.00	37,935.00
721100	Assistantships	(13,942.00)	(13,942.00)	0.00	0.00	0.00	0.00	(13,942.00)	16,782.00	16,782.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,782.00**	**16,782.00**	**37,935.00**	**37,935.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	164,405.77	164,405.77	0.00	0.00	0.00	0.00	164,405.77	0.00	0.00	14,184.98	14,184.98
740000	Cap Equipment	(103,196.00)	(100,800.00)	0.00	15,795.00	0.00	15,795.00	(116,595.00)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	42,117.00	42,117.00	(42,117.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**61,209.77**	**63,605.77**	**0.00**	**15,795.00**	**42,117.00**	**57,912.00**	**5,693.77**	**0.00**	**0.00**	**14,184.98**	**14,184.98**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	97,250.36	97,250.36	0.00	0.00	0.00	0.00	97,250.36	0.00	0.00	92,494.01	92,494.01
760300	F&A Expenditures	(64,958.65)	(64,958.65)	0.00	20,355.08	0.00	20,355.08	(85,313.73)	97,527.15	94,948.50	0.00	0.00
Subtotal Account Pool: 76		**32,291.71**	**32,291.71**	**0.00**	**20,355.08**	**0.00**	**20,355.08**	**11,936.63**	**97,527.15**	**94,948.50**	**92,494.01**	**92,494.01**
Total Fund: 116031		**119,922.49**	**122,335.49**	**0.00**	**80,218.50**	**42,117.00**	**122,335.50**	**(0.01)**	**357,442.09**	**354,863.44**	**373,334.12**	**373,334.12**
Fund: 116032 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116032 - Tech. for Law Enforcement												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	0.00	5,372.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(474.00)	(474.00)	0.00	0.00	0.00	0.00	(474.00)	474.00	474.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(124,515.76)	(124,515.76)	0.00	14,082.45	0.00	14,082.45	(138,598.21)	63,494.82	124,515.76	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(109,617.76)**	**(109,617.76)**	**0.00**	**14,082.45**	**0.00**	**14,082.45**	**(123,700.21)**	**63,968.82**	**124,989.76**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	0.00	14,867.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,867.00**	**14,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,867.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	9,477.00	0.00	9,477.00	(9,477.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**9,477.00**	**0.00**	**9,477.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(9,892.94)	(9,892.94)	0.00	0.00	0.00	0.00	(9,892.94)	0.00	0.00	49,380.94	49,380.94
760003	Int Alloc-Computer Usage Charge	122,905.94	122,905.94	0.00	0.00	0.00	0.00	122,905.94	0.00	(61,020.94)	0.00	0.00
7603	F&A Expenditures	29,639.79	29,639.79	0.00	0.00	0.00	0.00	29,639.79	0.00	0.00	21,727.61	21,727.61
760300	F&A Expenditures	(28,146.29)	(28,146.29)	0.00	6,196.29	0.00	6,196.29	(34,342.58)	28,462.89	28,146.29	0.00	0.00
Subtotal Account Pool: 76		**114,506.50**	**114,506.50**	**0.00**	**6,196.29**	**0.00**	**6,196.29**	**108,310.21**	**28,462.89**	**(32,874.65)**	**71,108.55**	**71,108.55**
Total Fund: 116032		**29,755.74**	**29,755.74**	**0.00**	**29,755.74**	**0.00**	**29,755.74**	**0.00**	**92,431.71**	**92,115.11**	**71,108.55**	**71,108.55**
Fund: 116033 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	0.00	122,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(16,667.00)	(16,667.00)	0.00	0.00	0.00	0.00	(16,667.00)	0.00	0.00	6,666.80	6,666.80
611PXM	[NSE] Supplemental-Other-Misc	(28,231.26)	(28,231.26)	0.00	21,648.90	0.00	21,648.90	(49,880.16)	28,231.26	28,231.26	0.00	0.00
613N60	Graduate Miscellaneous	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	1,520.00	1,520.00	0.00	0.00
613P90	Graduate Summer Appointment	(13,184.65)	(13,184.65)	0.00	5,219.21	0.00	5,219.21	(18,403.86)	5,503.65	5,503.65	3,903.21	3,903.21
615F10	PAT	(41,743.00)	(41,743.00)	0.00	0.00	0.00	0.00	(41,743.00)	39,610.00	39,610.00	2,133.00	2,133.00
61SNSH	Student Labor	(1,616.50)	(1,616.50)	0.00	1,564.50	0.00	1,564.50	(3,181.00)	1,616.50	1,616.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	26,389.00	0.00	0.00	0.00	0.00	26,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,717.59**	**45,426.59**	**0.00**	**28,432.61**	**0.00**	**28,432.61**	**16,993.98**	**76,481.41**	**76,481.41**	**12,703.01**	**12,703.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,451.21	6,321.21	0.00	0.00	0.00	0.00	6,321.21	14,655.70	14,655.70	1,655.75	1,655.75
65YP10	Nonstatus Benefit Distr (Fica)	(2,833.72)	(2,833.72)	0.00	2,189.47	0.00	2,189.47	(5,023.19)	2,833.72	2,833.72	0.00	0.00
Subtotal Account Pool: 65		**23,617.49**	**3,487.49**	**0.00**	**2,189.47**	**0.00**	**2,189.47**	**1,298.02**	**17,489.42**	**17,489.42**	**1,655.75**	**1,655.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116033 - Tech. for Law Enforcement												
Account Pool: 71 - Support												
7100	In-State Travel	(120.75)	(120.75)	0.00	0.00	0.00	0.00	(120.75)	0.00	0.00	120.75	120.75
710000	In-State Travel	0.00	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	1,750.00	1,750.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,080.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,209.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**1,750.00**	**1,750.00**	**120.75**	**120.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,476.00	18,476.00	0.00	0.00	0.00	0.00	18,476.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	139,934.00	139,934.00	(139,934.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,476.00**	**139,934.00**	**0.00**	**0.00**	**139,934.00**	**139,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	92,957.93	92,957.93	0.00	0.00	0.00	0.00	92,957.93	0.00	0.00	6,370.35	6,370.35
760300	F&A Expenditures	(41,500.00)	(96,328.00)	0.00	14,092.34	0.00	14,092.34	(110,420.34)	43,355.54	41,500.00	0.00	0.00
Subtotal Account Pool: 76		**51,457.93**	**(3,370.07)**	**0.00**	**14,092.34**	**0.00**	**14,092.34**	**(17,462.41)**	**43,355.54**	**41,500.00**	**6,370.35**	**6,370.35**
Total Fund: 116033		**185,478.26**	**185,478.26**	**0.00**	**44,714.42**	**139,934.00**	**184,648.42**	**829.84**	**139,076.37**	**137,220.83**	**20,849.86**	**20,849.86**
Fund: 116034 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,449.50)	(40,449.50)	0.00	0.00	0.00	0.00	(40,449.50)	40,449.50	40,449.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	0.00	47,833.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,372.15)	(15,372.15)	0.00	0.00	0.00	0.00	(15,372.15)	15,372.15	15,372.15	0.00	0.00
613N60	Graduate Miscellaneous	(26,692.65)	(26,692.65)	0.00	0.00	0.00	0.00	(26,692.65)	3,012.65	3,012.65	23,680.00	23,680.00
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	0.00	52,666.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(13,978.70)	(13,978.70)	0.00	9,052.80	0.00	9,052.80	(23,031.50)	10,138.70	10,138.70	3,840.00	3,840.00
615F10	PAT	(16,463.50)	(16,463.50)	0.00	0.00	0.00	0.00	(16,463.50)	16,463.50	16,463.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,302.50**	**11,302.50**	**0.00**	**9,052.80**	**0.00**	**9,052.80**	**2,249.70**	**85,436.50**	**85,436.50**	**27,520.00**	**27,520.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(15,592.38)	(15,592.38)	0.00	0.00	0.00	0.00	(15,592.38)	21,057.82	21,057.82	322.56	322.56
65YP10	Nonstatus Benefit Distr (Fica)	(851.65)	(851.65)	0.00	742.32	0.00	742.32	(1,593.97)	851.65	851.65	0.00	0.00
Subtotal Account Pool: 65		**(16,444.03)**	**(16,444.03)**	**0.00**	**742.32**	**0.00**	**742.32**	**(17,186.35)**	**21,909.47**	**21,909.47**	**322.56**	**322.56**
Account Pool: 71 - Support												
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	0.00	5,372.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,795.00)	(3,795.00)	0.00	0.00	0.00	0.00	(3,795.00)	0.00	0.00	3,795.00	3,795.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	5,107.22	12,597.44	0.00	12,597.44	(12,597.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,577.00**	**11,577.00**	**5,107.22**	**12,597.44**	**0.00**	**12,597.44**	**(1,020.44)**	**0.00**	**0.00**	**3,795.00**	**3,795.00**

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116034 - Tech. for Law Enforcement												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,404.00	21,404.00	0.00	0.00	0.00	0.00	21,404.00	0.00	0.00	722.00	722.00
721100	Assistantships	(2,191.00)	(2,191.00)	0.00	0.00	0.00	0.00	(2,191.00)	2,191.00	2,191.00	0.00	0.00
Subtotal Account Pool: 72		**19,213.00**	**19,213.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,213.00**	**2,191.00**	**2,191.00**	**722.00**	**722.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,551.00	8,551.00	0.00	0.00	0.00	0.00	8,551.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	3,736.00	0.00	3,736.00	(3,736.00)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	2,457.00	2,457.00	(2,457.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,551.00**	**8,551.00**	**0.00**	**3,736.00**	**2,457.00**	**6,193.00**	**2,358.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	51,733.50	51,733.50	0.00	0.00	0.00	0.00	51,733.50	0.00	0.00	12,250.50	12,250.50
760300	F&A Expenditures	(47,433.45)	(47,433.45)	2,247.18	9,913.96	0.00	9,913.96	(57,347.41)	49,882.38	47,433.45	0.00	0.00
Subtotal Account Pool: 76		**4,300.05**	**4,300.05**	**2,247.18**	**9,913.96**	**0.00**	**9,913.96**	**(5,613.91)**	**49,882.38**	**47,433.45**	**12,250.50**	**12,250.50**
Total Fund: 116034		**38,499.52**	**38,499.52**	**7,354.40**	**36,042.52**	**2,457.00**	**38,499.52**	**(0.00)**	**159,419.35**	**156,970.42**	**44,610.06**	**44,610.06**
Fund: 116048 - Consoildated Advanced Tech												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(20,297.11)	(20,297.11)	0.00	50,445.00	0.00	50,445.00	(70,742.11)	20,297.11	20,297.11	0.00	0.00
611F60	Faculty NTT Research	(20,224.75)	(20,224.75)	7,844.46	79,817.10	0.00	79,817.10	(100,041.85)	20,224.75	20,224.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	0.00	159,666.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,853.67)	(6,853.67)	40,025.66	49,163.66	0.00	49,163.66	(56,017.33)	6,853.67	6,853.67	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	22,400.00	22,400.00	0.00	22,400.00	(22,400.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,122.96	53,961.48	0.00	53,961.48	(53,961.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	7,408.00	36,332.00	0.00	36,332.00	(36,332.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	767.25	0.00	767.25	(767.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	19,650.63	19,897.23	0.00	19,897.23	(19,897.23)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**175,210.47**	**175,210.47**	**104,451.71**	**312,783.72**	**0.00**	**312,783.72**	**(137,573.25)**	**47,375.53**	**47,375.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,167.92	46,167.92	5,912.12	72,768.31	0.00	72,768.31	(26,600.39)	14,993.08	14,993.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(575.71)	(575.71)	5,726.36	8,910.35	0.00	8,910.35	(9,486.06)	575.71	575.71	0.00	0.00
Subtotal Account Pool: 65		**45,592.21**	**45,592.21**	**11,638.48**	**81,678.66**	**0.00**	**81,678.66**	**(36,086.45)**	**15,568.79**	**15,568.79**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116048 - Consoildated Advanced Tech												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	48.50	418.76	0.00	418.76	(418.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,486.88	4,003.45	0.00	4,003.45	(4,003.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(540.00)	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	0.00	14,780.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	0.00	20,305.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4,187.39	22,314.28	0.00	22,314.28	(22,314.28)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	774.73	1,567.48	0.00	1,567.48	(1,567.48)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	28.73	108.20	0.00	108.20	(108.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	273.00	1,092.00	0.00	1,092.00	(1,092.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	3,677.13	13,134.63	0.00	13,134.63	(13,134.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.62	8.62	0.00	8.62	(8.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.19	0.00	34.19	(34.19)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,085.00**	**35,085.00**	**11,989.98**	**43,666.61**	**0.00**	**43,666.61**	**(8,581.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,000,000.00	2,000,000.00	32,265.68	71,071.68	7,491.00	78,562.68	1,921,437.32	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	1,700.00	1,700.00	63,946.16	65,646.16	(65,646.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000,000.00**	**2,000,000.00**	**33,965.68**	**72,771.68**	**71,437.16**	**144,208.84**	**1,855,791.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	115,149.08	115,149.08	41,716.19	176,982.20	0.00	176,982.20	(61,833.12)	28,324.92	28,324.92	0.00	0.00
Subtotal Account Pool: 76		**115,149.08**	**115,149.08**	**41,716.19**	**176,982.20**	**0.00**	**176,982.20**	**(61,833.12)**	**28,324.92**	**28,324.92**	**0.00**	**0.00**
Total Fund: 116048		**2,371,036.76**	**2,371,036.76**	**203,762.04**	**687,882.87**	**71,437.16**	**759,320.03**	**1,611,716.73**	**91,269.24**	**91,269.24**	**0.00**	**0.00**
Fund: 116049 - Consoildated Advanced Tech												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	0.00	55,996.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,043.20)	(15,043.20)	0.00	20,056.80	0.00	20,056.80	(35,100.00)	15,043.20	15,043.20	0.00	0.00
613N30	Graduate Research Assistant	(17,175.00)	(17,175.00)	0.00	84,300.00	0.00	84,300.00	(101,475.00)	17,175.00	17,175.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,935.50)	(2,935.50)	0.00	4,660.36	0.00	4,660.36	(7,595.86)	2,935.50	2,935.50	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	0.00	95,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(13,354.50)	(13,354.50)	3,200.00	32,214.50	0.00	32,214.50	(45,569.00)	13,354.50	13,354.50	0.00	0.00
615F10	PAT	0.00	0.00	5,431.92	42,181.72	0.00	42,181.72	(42,181.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	0.00	60,900.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	615.20	0.00	615.20	(615.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,380.43)	(3,380.43)	0.00	30,597.89	0.00	30,597.89	(33,978.32)	3,380.43	3,380.43	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**184,267.37**	**184,267.37**	**8,631.92**	**214,882.47**	**0.00**	**214,882.47**	**(30,615.10)**	**51,888.63**	**51,888.63**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116049 - Consoildated Advanced Tech												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,702.00	32,702.00	2,145.60	16,661.72	0.00	16,661.72	16,040.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,385.41)	(2,385.41)	262.40	4,357.65	0.00	4,357.65	(6,743.06)	2,385.41	2,385.41	0.00	0.00
Subtotal Account Pool: 65		**30,316.59**	**30,316.59**	**2,408.00**	**21,019.37**	**0.00**	**21,019.37**	**9,297.22**	**2,385.41**	**2,385.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	36.50	36.50	0.00	36.50	(36.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	23.56	23.56	0.00	23.56	(23.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	484.78	0.00	484.78	(484.78)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	0.00	10,480.00	0.00	0.00	0.00	0.00
711100	Supplies-General	50,000.00	50,000.00	0.00	644.75	0.00	644.75	49,355.25	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	7,908.96	58,605.10	0.00	58,605.10	(58,605.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	407.02	407.02	0.00	407.02	(407.02)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	10.61	10.61	0.00	10.61	(10.61)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.09	0.00	20.09	(20.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	72.45	2,930.73	3,003.18	(3,003.18)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	23.15	23.15	0.00	23.15	(23.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,480.00**	**60,480.00**	**8,409.80**	**60,378.01**	**2,930.73**	**63,308.74**	**(2,828.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,862.00	28,862.00	0.00	0.00	0.00	0.00	28,862.00	8,848.00	8,848.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,652.40	0.00	39,652.40	(39,652.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**28,862.00**	**28,862.00**	**0.00**	**39,652.40**	**0.00**	**39,652.40**	**(10,790.40)**	**8,848.00**	**8,848.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	118,550.00	118,550.00	0.00	9,473.60	187.00	9,660.60	108,889.40	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**118,550.00**	**118,550.00**	**0.00**	**9,473.60**	**187.00**	**9,660.60**	**108,889.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	119,797.05	119,797.05	6,948.62	127,540.57	0.00	127,540.57	(7,743.52)	28,404.95	28,404.95	0.00	0.00
Subtotal Account Pool: 76		**119,797.05**	**119,797.05**	**6,948.62**	**127,540.57**	**0.00**	**127,540.57**	**(7,743.52)**	**28,404.95**	**28,404.95**	**0.00**	**0.00**
Total Fund: 116049		**542,273.01**	**542,273.01**	**26,398.34**	**472,946.42**	**3,117.73**	**476,064.15**	**66,208.86**	**91,526.99**	**91,526.99**	**0.00**	**0.00**
Fund: 116050 - Consoildated Advanced Tech												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	0.00	28,808.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,000.00	0.00	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	9,680.00	9,680.00	0.00	9,680.00	(9,680.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,928.00**	**74,928.00**	**9,680.00**	**57,680.00**	**0.00**	**57,680.00**	**17,248.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116050 - Consoildated Advanced Tech												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	0.00	3,705.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	793.77	793.77	0.00	793.77	(793.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,705.00**	**3,705.00**	**793.77**	**793.77**	**0.00**	**793.77**	**2,911.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	0.00	15,084.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,189.50	0.00	24,189.50	(24,189.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,084.00**	**15,084.00**	**0.00**	**24,189.50**	**0.00**	**24,189.50**	**(9,105.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,827.00	38,827.00	3,625.59	25,225.59	0.00	25,225.59	13,601.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**38,827.00**	**38,827.00**	**3,625.59**	**25,225.59**	**0.00**	**25,225.59**	**13,601.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116050		**146,194.00**	**146,194.00**	**14,099.36**	**107,888.86**	**0.00**	**107,888.86**	**38,305.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116053 - 2003 Consolidated Advanced Technol												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	129,171.59	520,680.22	449,819.05	970,499.27	(970,499.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,000,000.00**	**4,000,000.00**	**129,171.59**	**520,680.22**	**449,819.05**	**970,499.27**	**3,029,500.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116053		**4,000,000.00**	**4,000,000.00**	**129,171.59**	**520,680.22**	**449,819.05**	**970,499.27**	**3,029,500.73**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,396.00)	(8,396.00)	0.00	0.00	0.00	0.00	(8,396.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(144,043.30)	(144,043.30)	0.00	0.00	0.00	0.00	(144,043.30)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(385.60)	(385.60)	0.00	0.00	0.00	0.00	(385.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	76,093.93	76,093.93	0.00	0.00	0.00	0.00	76,093.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(76,730.97)**	**(76,730.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,730.97)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,840.13)	(2,840.13)	0.00	0.00	0.00	0.00	(2,840.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,840.13)**	**(2,840.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,840.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7111	Supplies	(540.09)	(540.09)	0.00	0.00	0.00	0.00	(540.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,761.91**	**8,761.91**	**0.00**	**0.00**	**0.00**	**0.00**	**8,761.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	94,800.00	94,800.00	0.00	0.00	0.00	0.00	94,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**94,800.00**	**94,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,609.03	3,609.03	0.00	0.00	0.00	0.00	3,609.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,609.03**	**3,609.03**	**0.00**	**0.00**	**0.00**	**0.00**	**3,609.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**27,599.84**	**27,599.84**	**0.00**	**0.00**	**0.00**	**0.00**	**27,599.84**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	13,370.00	13,370.00	0.00	0.00	0.00	0.00	13,370.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,460.00	7,460.00	0.00	0.00	0.00	0.00	7,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,830.00**	**20,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,830.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	571.00	571.00	0.00	0.00	0.00	0.00	571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**571.00**	**571.00**	**0.00**	**0.00**	**0.00**	**0.00**	**571.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	536.50	536.50	0.00	0.00	0.00	0.00	536.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**536.50**	**536.50**	**0.00**	**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,262.50	4,262.50	0.00	0.00	0.00	0.00	4,262.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,262.50**	**4,262.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,262.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**34,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,243.00)	(1,243.00)	0.00	0.00	0.00	0.00	(1,243.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,619.00	1,619.00	0.00	0.00	0.00	0.00	1,619.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**376.00**	**376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	135.38	135.38	0.00	0.00	0.00	0.00	135.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**135.38**	**135.38**	**0.00**	**0.00**	**0.00**	**0.00**	**135.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	447.59	447.59	0.00	0.00	0.00	0.00	447.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**447.59**	**447.59**	**0.00**	**0.00**	**0.00**	**0.00**	**447.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**958.97**	**958.97**	**0.00**	**0.00**	**0.00**	**0.00**	**958.97**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166033 - Bedrock Bio: Microcosms												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDWM0 - PI WT Miller												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDEEWM - PI W Miller **Org Mgr: Miller, W. Thomas**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWM0 - PI WT Miller												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.61	192.61	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.42	440.42	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,422.00	3,422.00
711100	Supplies-General	42,458.76	69,843.13	34.79	163.48	0.00	163.48	69,679.65	128.00	128.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.59	120.59	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,851.61	1,851.61	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115.35	3,115.35	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,458.76**	**69,843.13**	**34.79**	**163.48**	**0.00**	**163.48**	**69,679.65**	**10,848.58**	**10,848.58**	**3,422.00**	**3,422.00**
Total Fund: 1DDWM0		**42,458.76**	**69,843.13**	**34.79**	**163.48**	**0.00**	**163.48**	**69,679.65**	**10,848.58**	**10,848.58**	**3,422.00**	**3,422.00**
Total Org: UDEEWM		**9,426,812.97**	**9,703,260.34**	**394,498.28**	**2,784,779.68**	**1,546,726.39**	**4,331,506.07**	**5,371,754.27**	**1,908,699.78**	**1,896,803.90**	**2,054,274.53**	**2,054,274.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDERG0 - Environmental Research Group **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111052 - Salt Marsh Bioremediation												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V012 - Bioventing No. 2 Fuel Oil Soil												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AD002 - Environmental Research Grp 2232												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435.38	1,435.38
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,540.86)	(4,540.86)
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,205.48)**	**(2,205.48)**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AD002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,205.48)**	**(2,205.48)**
Fund: 1DD027 - WERC Contest												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	155.56	0.00	155.56	(155.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**155.56**	**0.00**	**155.56**	**(155.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD027		**0.00**	**0.00**	**0.00**	**155.56**	**0.00**	**155.56**	**(155.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD036 - Bioremediation Short Courses												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**7,500.00**	**7,500.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDERG0 - Environmental Research Group **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD036 - Bioremediation Short Courses												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	630.00	630.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**168.00**	**(168.00)**	**630.00**	**630.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,561.41	0.00	1,561.41	(1,561.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	842.55	0.00	842.55	(842.55)	516.43	516.43	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	22.03	0.00	22.03	(22.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	576.40	0.00	576.40	(576.40)	2,015.02	2,015.02	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.24	83.24	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,540.00	0.00	3,540.00	(3,540.00)	455.68	455.68	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,542.39**	**0.00**	**6,542.39**	**(6,542.39)**	**3,270.37**	**3,270.37**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,311.34	0.00	1,311.34	(1,311.34)	979.55	979.55	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,311.34**	**0.00**	**2,311.34**	**(2,311.34)**	**979.55**	**979.55**	**0.00**	**0.00**
Total Fund: 1DD036		**0.00**	**0.00**	**0.00**	**11,021.73**	**0.00**	**11,021.73**	**(11,021.73)**	**12,379.92**	**12,379.92**	**0.00**	**0.00**
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.50	568.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.48	15.48	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.04	137.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,263.98**	**8,263.98**	**1,187.04**	**1,187.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,015.00	5,015.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,015.00**	**5,015.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	52,694.39	0.00	52,694.39	(52,694.39)	3,120.00	3,120.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00	3,060.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**52,694.39**	**0.00**	**52,694.39**	**(52,694.39)**	**6,180.00**	**6,180.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDERG0 - Environmental Research Group **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
Total Fund: 1DD314		**0.00**	**0.00**	**0.00**	**52,694.39**	**0.00**	**52,694.39**	**(52,694.39)**	**19,458.98**	**19,458.98**	**6,687.04**	**6,687.04**
Fund: 1DDERI - PI Taylor Eighmy												
Account Pool: 71 - Support												
71	Support	0.00	7,270.00	0.00	0.00	0.00	0.00	7,270.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	654.00	0.00	654.00	(654.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	9,915.66	0.00	9,915.66	(9,915.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	104.65	1,123.17	0.00	1,123.17	(1,123.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	29,126.56	21,856.56	90.23	5,686.69	0.00	5,686.69	16,169.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,126.56**	**29,126.56**	**194.88**	**17,379.52**	**0.00**	**17,379.52**	**11,747.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,201.00	0.00	3,201.00	(3,201.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,201.00**	**0.00**	**3,201.00**	**(3,201.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDERI		**29,126.56**	**29,126.56**	**194.88**	**23,580.52**	**0.00**	**23,580.52**	**5,546.04**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	45,000.00	(4,728.00)	0.00	0.00	0.00	0.00	(4,728.00)	(14,512.32)	(14,512.32)	32,780.37	32,780.37
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,286.00	0.00	4,286.00	(4,286.00)	3,214.00	3,214.00	6,405.91	6,405.91
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	37,000.00	37,520.00	0.00	0.00	0.00	0.00	37,520.00	418.60	418.60	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,530.35	15,426.51	0.00	15,426.51	(15,426.51)	19,428.86	19,428.86	26,357.76	26,357.76
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.86	1,060.86	1,619.34	1,619.34
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.25	110.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	(3,286.00)	0.00	0.00	0.00	0.00	(3,286.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,000.00**	**29,506.00**	**2,530.35**	**19,712.51**	**0.00**	**19,712.51**	**9,793.49**	**9,610.00**	**9,610.00**	**67,273.63**	**67,273.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDERG0 - Environmental Research Group **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,340.00	5,707.82	936.23	5,707.79	0.00	5,707.79	0.03	1,867.41	1,867.41	20,107.04	20,107.04
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	360.02	0.00	360.03	0.00	360.03	(0.01)	359.15	359.15	674.11	674.11
Subtotal Account Pool: 65		**30,340.00**	**6,067.84**	**936.23**	**6,067.82**	**0.00**	**6,067.82**	**0.02**	**2,226.56**	**2,226.56**	**20,781.15**	**20,781.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDERG0 - Environmental Research Group **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463.21	2,463.21
710100	Out-of-State Travel	0.00	0.00	0.00	3,851.93	0.00	3,851.93	(3,851.93)	2,299.48	2,299.48	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.93	666.93
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
710300	Conference Registration Fees	0.00	0.00	1,711.23	4,595.45	0.00	4,595.45	(4,595.45)	595.00	595.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	643.60	0.00	643.60	(643.60)	245.94	245.94	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.81	695.81
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,904.03	7,904.03
711100	Supplies-General	10,000.00	8,438.20	3,662.01	18,948.88	0.00	18,948.88	(10,510.68)	14,525.44	14,525.44	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.45	189.45	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	216.63	0.00	216.63	(216.63)	3,228.34	3,228.34	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.25	107.25
713000	Printing & Copying-General	0.00	0.00	(713.90)	(713.90)	0.00	(713.90)	713.90	114.04	114.04	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.91	164.91
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.28	73.28	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	1.19	44.57	0.00	44.57	(44.57)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	9.35	1,877.89	0.00	1,877.89	(1,877.89)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,561.80	401.70	2,710.50	0.00	2,710.50	(1,148.70)	6,180.97	6,180.97	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.60	378.60
716100	Rentals & Leases-General	0.00	0.00	0.00	40.50	0.00	40.50	(40.50)	75.50	75.50	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
717200	Other Professional Services-General	0.00	0.00	38.50	641.31	0.00	641.31	(641.31)	4,260.00	4,260.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.51	1,155.51
718000	Telecom-General	10,000.00	10,000.00	0.00	56.57	0.00	56.57	9,943.43	(170.20)	(170.20)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	187.74	2,124.17	0.00	2,124.17	(2,124.17)	1,196.94	1,196.94	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	780.00	0.00	780.00	(780.00)	275.00	275.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	26.97	283.16	0.00	283.16	(283.16)	55.33	55.33	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.02	1,125.02
719000	Business Meals-Meetings-Non Travel	0.00	0.00	98.62	4,030.09	0.00	4,030.09	(4,030.09)	4,924.25	4,924.25	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554.08	1,554.08
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.22	39.22	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.96	181.96
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,000.00**	**42,500.00**	**5,423.41**	**40,163.35**	**0.00**	**40,163.35**	**2,336.65**	**38,107.98**	**38,107.98**	**18,607.31**	**18,607.31**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDERG0 - Environmental Research Group **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,141.22	3,141.22
740000	Cap Equipment	50,000.00	62,475.00	5,159.00	17,650.09	11,999.99	29,650.08	32,824.92	4,100.00	4,100.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**50,000.00**	**57,975.00**	**5,159.00**	**17,650.09**	**11,999.99**	**29,650.08**	**28,324.92**	**4,100.00**	**4,100.00**	**3,141.22**	**3,141.22**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	70,517.00	70,517.00	0.00	0.00	0.00	0.00	70,517.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**70,517.00**	**70,517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,517.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	25,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	73,230.00	0.00	73,230.00	0.00	73,230.00	0.00	0.00	46,474.51	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	329,734.00	329,734.00	330,234.00	0.00	330,234.00	(500.00)	0.00	0.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,474.51	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	999.24	0.00	999.24	(999.24)	13,990.00	13,990.00	0.00	0.00
Subtotal Account Pool: 7Z		**25,000.00**	**404,964.00**	**329,734.00**	**404,463.24**	**0.00**	**404,463.24**	**500.76**	**60,464.51**	**60,464.51**	**0.00**	**0.00**
Total Fund: 1UD000		**297,857.00**	**611,529.84**	**343,782.99**	**488,057.01**	**11,999.99**	**500,057.00**	**111,472.84**	**114,509.05**	**114,509.05**	**109,803.31**	**109,803.31**
Fund: 1UDPPD - CEPS General Prepaids												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	1,561.80	0.00	0.00	0.00	0.00	1,561.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,561.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,561.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UDPPD		**0.00**	**1,561.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,561.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERG0		**326,983.56**	**642,218.20**	**343,977.87**	**575,509.21**	**11,999.99**	**587,509.20**	**54,709.00**	**146,347.95**	**146,347.95**	**114,284.87**	**114,284.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDERJM - PI Jeffrey S. Melton **Org Mgr: Melton, Jeffrey S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111654 - Contaminated Sediments - Melton												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,650.00**	**26,650.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**26,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	(333.30)	2,311.25	0.00	2,311.25	(2,311.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**(333.30)**	**2,311.25**	**0.00**	**2,311.25**	**5,338.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,705.00	17,705.00	(2,700.00)	(0.04)	0.00	(0.04)	17,705.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,705.00**	**17,705.00**	**(2,700.00)**	**(0.04)**	**0.00**	**(0.04)**	**17,705.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111654		**64,700.00**	**64,700.00**	**(9,033.30)**	**2,311.21**	**0.00**	**2,311.21**	**62,388.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111668 - Free Fall Cone Penetrometer												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	492.00	492.00	0.00	0.00	0.00	0.00	492.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	163.99	0.00	163.99	(163.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**492.00**	**492.00**	**163.99**	**163.99**	**0.00**	**163.99**	**328.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDERJM - PI Jeffrey S. Melton **Org Mgr: Melton, Jeffrey S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111668 - Free Fall Cone Penetrometer												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	462.86	0.00	462.86	(462.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,990.00	1,990.00	0.00	0.00	0.00	0.00	1,990.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,990.00**	**3,990.00**	**0.00**	**637.86**	**0.00**	**637.86**	**3,352.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,822.00	4,822.00	749.09	1,036.12	0.00	1,036.12	3,785.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,822.00**	**4,822.00**	**749.09**	**1,036.12**	**0.00**	**1,036.12**	**3,785.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111668		**15,304.00**	**15,304.00**	**2,913.08**	**3,837.97**	**0.00**	**3,837.97**	**11,466.03**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111684 - Develop Tech for Mgt of Sediments 2												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,600.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	616.00	616.00	0.00	616.00	(616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,650.00**	**26,650.00**	**11,185.00**	**11,185.00**	**0.00**	**11,185.00**	**15,465.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	374.66	374.66	0.00	374.66	(374.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,195.00**	**1,195.00**	**374.66**	**374.66**	**0.00**	**374.66**	**820.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,759.91	4,957.05	0.00	4,957.05	(4,957.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	58.55	58.55	0.00	58.55	(58.55)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,500.00**	**11,500.00**	**1,818.46**	**5,015.60**	**0.00**	**5,015.60**	**6,484.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	333.30	333.30	0.00	333.30	(333.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**333.30**	**333.30**	**0.00**	**333.30**	**7,316.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,705.00	17,705.00	5,494.65	6,933.37	0.00	6,933.37	10,771.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,705.00**	**17,705.00**	**5,494.65**	**6,933.37**	**0.00**	**6,933.37**	**10,771.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111684		**64,700.00**	**64,700.00**	**19,206.07**	**23,841.93**	**0.00**	**23,841.93**	**40,858.07**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDERJM - PI Jeffrey S. Melton **Org Mgr: Melton, Jeffrey S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U439 - Phosphate Cap for Anacostia River												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	0.00	15,090.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,944.00	2,944.00	0.00	2,944.00	(2,944.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,892.25	0.00	1,892.25	(1,892.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,090.00**	**28,090.00**	**2,944.00**	**4,836.25**	**0.00**	**4,836.25**	**23,253.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,222.00	0.00	0.00	0.00	0.00	3,222.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	241.41	396.58	0.00	396.58	(396.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,222.00**	**241.41**	**396.58**	**0.00**	**396.58**	**2,825.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	621.69	0.00	621.69	(621.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	31.08	111.07	0.00	111.07	(111.07)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	31.89	31.89	0.00	31.89	(31.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,735.00	4,705.00	12,440.00	(12,440.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,440.00	12,440.00	0.00	0.00	0.00	0.00	12,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,162.00**	**25,940.00**	**62.97**	**8,499.65**	**4,705.00**	**13,204.65**	**12,735.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,075.00	26,075.00	1,130.98	5,848.84	0.00	5,848.84	20,226.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,075.00**	**26,075.00**	**1,130.98**	**5,848.84**	**0.00**	**5,848.84**	**20,226.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U439		**83,327.00**	**83,327.00**	**4,379.36**	**19,581.32**	**4,705.00**	**24,286.32**	**59,040.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJM		**228,031.00**	**228,031.00**	**17,465.21**	**49,572.43**	**4,705.00**	**54,277.43**	**173,753.57**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESCI - Earth Science Dept **Org Mgr: Greenberg, Arthur**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def											
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	3,802.00	3,802.00	0.00	0.00	0.00	0.00	3,802.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,802.00**	**3,802.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,802.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	1,198.00	1,198.00	0.00	0.00	0.00	0.00	1,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,198.00**	**1,198.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc											
Account Pool: 71 - Support											
7111 Supplies	(1,649.48)	(1,649.48)	0.00	0.00	0.00	0.00	(1,649.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(1,649.48)**	**(1,649.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,649.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,663.65	1,663.65	0.00	0.00	0.00	0.00	1,663.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,663.65**	**1,663.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,663.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST	**14.17**	**14.17**	**0.00**	**0.00**	**0.00**	**0.00**	**14.17**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,817.00	2,817.00	0.00	0.00	0.00	0.00	2,817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,817.00**	**2,817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,817.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	986.00	986.00	0.00	0.00	0.00	0.00	986.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**986.00**	**986.00**	**0.00**	**0.00**	**0.00**	**0.00**	**986.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	1,197.00	1,197.00	0.00	0.00	0.00	0.00	1,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,197.00**	**1,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,197.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Account Pool: 71 - Support											
7111 Supplies	(11,157.86)	(11,157.86)	0.00	0.00	0.00	0.00	(11,157.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(11,157.86)**	**(11,157.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,157.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	11,161.76	11,161.76	0.00	0.00	0.00	0.00	11,161.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**11,161.76**	**11,161.76**	**0.00**	**0.00**	**0.00**	**0.00**	**11,161.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST	**3.90**	**3.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3.90**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDESCI - Earth Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DD028 - Isotope Lab Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.70	394.70	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.70**	**394.70**	**0.00**	**0.00**
Total Fund: 1DD028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.70**	**394.70**	**0.00**	**0.00**
Fund: 1DD029 - Gaudette Help												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.90	2,083.90
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,083.90**	**2,083.90**
Total Fund: 1DD029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,083.90**	**2,083.90**
Fund: 1DD031 - Latchet / X-Ray												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	14.71	1,069.06	0.00	1,069.06	(1,069.06)	483.89	483.89	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,643.38	2,643.38
711100	Supplies-General	0.00	0.00	79.52	2,056.43	0.00	2,056.43	(2,056.43)	(852.23)	(852.23)	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	11.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**94.23**	**3,125.49**	**0.00**	**3,125.49**	**(3,125.49)**	**(356.64)**	**(356.64)**	**2,643.38**	**2,643.38**
Total Fund: 1DD031		**0.00**	**0.00**	**94.23**	**3,125.49**	**0.00**	**3,125.49**	**(3,125.49)**	**(356.64)**	**(356.64)**	**2,643.38**	**2,643.38**
Fund: 1DD032 - Earth Sc Van												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.69	485.69	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.16)	(42.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.54	237.54	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.16	42.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**723.23**	**723.23**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(723.23)	(723.23)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(723.23)**	**(723.23)**	**0.00**	**0.00**
Total Fund: 1DD032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD033 - Earth Science Club												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(182.00)	(182.00)
711100	Supplies-General	0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(20.00)**	**0.00**	**(20.00)**	**20.00**	**0.00**	**0.00**	**(182.00)**	**(182.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESCI - Earth Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD033 - Earth Science Club												
Account Pool: 71 - Support												
Total Fund: 1DD033		**0.00**	**0.00**	**0.00**	**(20.00)**	**0.00**	**(20.00)**	**20.00**	**0.00**	**0.00**	**(182.00)**	**(182.00)**
Fund: 1GD024 - Chapman Lecture Fund- Earth Science												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.03	50.03	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.36	224.36
710400	Student or Non-Emp Travel	0.00	0.00	0.00	190.17	0.00	190.17	(190.17)	332.34	332.34	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.82	642.82
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	314.60	0.00	314.60	(314.60)	201.21	201.21	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**774.77**	**0.00**	**774.77**	**(774.77)**	**583.58**	**583.58**	**867.18**	**867.18**
Total Fund: 1GD024		**0.00**	**0.00**	**0.00**	**774.77**	**0.00**	**774.77**	**(774.77)**	**583.58**	**583.58**	**867.18**	**867.18**
Fund: 1GD039 - Earth Sciences Gift Account												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	50.00	50.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.19	100.19
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(15.00)	(1,015.00)	0.00	(1,015.00)	1,015.00	1,000.00	1,000.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.00	751.00
711100	Supplies-General	0.00	0.00	0.00	2,174.47	0.00	2,174.47	(2,174.47)	1,586.50	1,586.50	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.33	19.33
Subtotal Account Pool: 71		**0.00**	**0.00**	**(15.00)**	**2,509.47**	**0.00**	**2,509.47**	**(2,509.47)**	**3,969.50**	**3,969.50**	**895.52**	**895.52**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	4,540.35	4,540.35	(4,540.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**4,540.35**	**4,540.35**	**(4,540.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD039		**0.00**	**0.00**	**(15.00)**	**3,509.47**	**4,540.35**	**8,049.82**	**(8,049.82)**	**3,969.50**	**3,969.50**	**895.52**	**895.52**
Fund: 1GD061 - Earth Sciences Memorial Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESCI - Earth Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD061 - Earth Sciences Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD061		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD118 - Jon W.Herndon Grad Scholarship												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.97	835.97
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**994.97**	**994.97**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**3,150.00**	**0.00**	**0.00**
Total Fund: 1GD118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**3,150.00**	**994.97**	**994.97**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	37,939.00	0.00	0.00	0.00	0.00	37,939.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	839,575.00	723,362.00	111,543.66	761,665.70	0.00	761,665.70	(38,303.70)	661,987.40	661,987.40	834,648.82	834,648.82
611F60	Faculty NTT Research	18,000.00	18,189.00	0.00	15,089.05	0.00	15,089.05	3,099.95	11,000.00	11,000.00	25,462.00	25,462.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74,775.14)	(74,775.14)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,408.52)	(5,408.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	11,000.00	11,000.00	25,000.00	25,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	9,766.00	9,766.00
613N10	Graduate Assistant	86,550.00	90,400.00	0.00	114,300.00	0.00	114,300.00	(23,900.00)	114,500.00	114,500.00	97,200.00	97,200.00
613N60	Graduate Miscellaneous	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,600.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	50,821.00	53,100.00	5,289.57	53,100.00	0.00	53,100.00	0.00	50,637.00	50,637.00	37,288.50	37,288.50
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	515.00	515.00	876.00	876.00
617PLG	Operating Staff-Longevity	0.00	2,768.00	272.14	2,731.88	0.00	2,731.88	36.12	2,612.62	2,612.62	2,136.30	2,136.30
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	0.00	168.00	168.00	0.00	168.00	(168.00)	1,029.50	1,029.50	0.00	0.00
61SNSH	Student Labor	600.00	0.00	0.00	651.75	0.00	651.75	(651.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,000.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	(189.00)	0.00	0.00	0.00	0.00	(189.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,015,546.00**	**947,989.00**	**117,273.37**	**962,956.38**	**0.00**	**962,956.38**	**(14,967.38)**	**861,281.52**	**861,281.52**	**952,193.96**	**952,193.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESCI - Earth Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	346,103.00	307,046.25	43,228.30	307,046.34	0.00	307,046.34	(0.09)	253,268.69	253,268.69	305,115.67	305,115.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,188.55	36.97	1,188.51	0.00	1,188.51	0.04	1,945.23	1,945.23	3,173.46	3,173.46
Subtotal Account Pool: 65		**346,103.00**	**308,234.80**	**43,265.27**	**308,234.85**	**0.00**	**308,234.85**	**(0.05)**	**255,213.92**	**255,213.92**	**308,289.13**	**308,289.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESCI - Earth Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	8,790.00	0.00	0.00	0.00	0.00	8,790.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,218.72	5,218.72
710000	In-State Travel	0.00	6,690.00	2,359.30	4,520.57	0.00	4,520.57	2,169.43	598.69	598.69	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,017.62	3,017.62	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,928.64	1,928.64
710100	Out-of-State Travel	0.00	0.00	0.00	1,970.80	0.00	1,970.80	(1,970.80)	3,619.55	3,619.55	0.00	0.00
710200	Foreign Travel	0.00	0.00	29.32	342.80	0.00	342.80	(342.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
710300	Conference Registration Fees	0.00	0.00	0.00	239.00	0.00	239.00	(239.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.08	3,300.08
710400	Student or Non-Emp Travel	0.00	0.00	115.20	1,507.86	0.00	1,507.86	(1,507.86)	755.15	755.15	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	9,690.00	0.00	0.00	0.00	0.00	9,690.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,758.93	4,758.93
711000	Purchasing Cards	0.00	0.00	1,935.09	8,176.47	0.00	8,176.47	(8,176.47)	6,083.52	6,083.52	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,595.98	5,595.98
711100	Supplies-General	19,991.00	24,391.00	710.19	15,094.13	0.00	15,094.13	9,296.87	4,947.90	4,947.90	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.51	888.51	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.57	1,084.57	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,296.65	5,296.65	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	533.90	11.10	545.00	(545.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.94	317.94
713000	Printing & Copying-General	0.00	0.00	16.35	(491.82)	0.00	(491.82)	491.82	(2,986.15)	(2,986.15)	0.00	0.00
7140	Postage	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	2,265.01	2,265.01
714005	Postage-Campus Mail Services	0.00	0.00	70.35	777.79	0.00	777.79	(777.79)	948.25	948.25	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	47.59	102.85	0.00	102.85	(102.85)	167.48	167.48	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.34	508.34
716000	Maintenance & Repairs-General	0.00	0.00	535.02	3,565.75	0.00	3,565.75	(3,565.75)	4,288.25	4,288.25	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,399.45	2,399.45
716110	Rentals-Copier	0.00	0.00	0.00	3,656.42	0.00	3,656.42	(3,656.42)	3,385.98	3,385.98	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	579.00	0.00	579.00	(579.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	928.00	928.00	0.00	0.00	0.00	0.00	928.00	0.00	0.00	9,745.21	9,745.21
718000	Telecom-General	0.00	0.00	0.00	371.50	0.00	371.50	(371.50)	166.97	166.97	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	965.65	11,191.69	0.00	11,191.69	(11,191.69)	9,696.63	9,696.63	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	83.33	443.33	0.00	443.33	(443.33)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	83.58	614.39	0.00	614.39	(614.39)	618.56	618.56	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.14	1,441.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	59.61	1,631.83	0.00	1,631.83	(1,631.83)	5,189.15	5,189.15	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	315.82	0.00	315.82	(315.82)	3,100.24	3,100.24	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	2,053.90	0.00	2,053.90	(2,053.90)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,983.00**	**58,553.00**	**7,010.58**	**57,347.98**	**11.10**	**57,359.08**	**1,193.92**	**50,867.52**	**50,867.52**	**37,734.44**	**37,734.44**

Org: UDESCI - Earth Science Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	350.50	0.00	350.50	(350.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**100.00**	**0.00**	**450.50**	**0.00**	**450.50**	**(350.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	9,000.00	9,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**9,000.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	160.00	(420.68)	0.00	(420.68)	420.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**160.00**	**(420.68)**	**0.00**	**(420.68)**	**420.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,336.62	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,336.62**	**0.00**	**0.00**
Total Fund: 1UD000		**1,395,632.00**	**1,323,876.80**	**167,709.22**	**1,328,569.03**	**9,011.10**	**1,337,580.13**	**(13,703.33)**	**1,167,362.96**	**1,177,699.58**	**1,300,717.53**	**1,300,717.53**
Fund: 1XD001 - CEPS Earth Science Van Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	27.47	221.88	134.12	356.00	(356.00)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,448.90	2,448.90	0.00	0.00	0.00	0.00	2,448.90	(2,448.90)	(2,448.90)	0.00	0.00
716000	Maintenance & Repairs-General	(1,297.84)	(1,297.84)	0.00	166.14	0.00	166.14	(1,463.98)	1,297.84	1,297.84	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.60	0.00	34.60	(34.60)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	2,053.90	0.00	2,053.90	(2,053.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,151.06**	**1,151.06**	**27.47**	**2,476.52**	**134.12**	**2,610.64**	**(1,459.58)**	**(1,151.06)**	**(1,151.06)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,230.25	6,230.25	0.00	0.00	0.00	0.00	6,230.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,435.04	2,435.04	0.00	0.00	0.00	0.00	2,435.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,665.29**	**8,665.29**	**0.00**	**0.00**	**0.00**	**0.00**	**8,665.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(2,007.00)	(2,007.00)	0.00	(2,007.00)	2,007.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(2,007.00)**	**(2,007.00)**	**0.00**	**(2,007.00)**	**2,007.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XD001		**9,816.35**	**9,816.35**	**(1,979.53)**	**469.52**	**134.12**	**603.64**	**9,212.71**	**(1,151.06)**	**(1,151.06)**	**0.00**	**0.00**
Fund: 1XD003 - CEPS James 22 Renovations												
Account Pool: 71 - Support												
7111	Supplies	(2,876.92)	(2,876.92)	0.00	0.00	0.00	0.00	(2,876.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,991.34	24,991.34	0.00	0.00	0.00	0.00	24,991.34	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESCI - Earth Science Dept **Org Mgr: Greenberg, Arthur**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD003 - CEPS James 22 Renovations											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**21,314.42**	**21,314.42**	**0.00**	**0.00**	**0.00**	**0.00**	**21,314.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(21,033.89)	(21,033.89)	0.00	0.00	0.00	0.00	(21,033.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(21,033.89)**	**(21,033.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,033.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XD003	**280.53**	**280.53**	**0.00**	**0.00**	**0.00**	**0.00**	**280.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI	**1,415,746.95**	**1,343,991.75**	**165,808.92**	**1,337,428.28**	**13,685.57**	**1,351,113.85**	**(7,122.10)**	**1,173,953.04**	**1,184,289.66**	**1,308,020.48**	**1,308,020.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESFA - PI Franz Anderson **Org Mgr: Anderson, Franz E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111184 - Wave-Washed Induced Turbidity												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	24,772.78	24,772.78
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**24,772.78**	**24,772.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	2,080.93	2,080.93
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**2,080.93**	**2,080.93**
Account Pool: 71 - Support												
7101	Out of State Travel	(5,784.84)	(5,784.84)	0.00	0.00	0.00	0.00	(5,784.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,809.27	5,809.27	0.00	0.00	0.00	0.00	5,809.27	0.00	0.00	1,628.34	1,628.34
7130	Printing and Copying	(64.45)	(64.45)	0.00	0.00	0.00	0.00	(64.45)	0.00	0.00	64.45	64.45
7140	Postage	(106.60)	(106.60)	0.00	0.00	0.00	0.00	(106.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(198.05)	(198.05)	0.00	0.00	0.00	0.00	(198.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,435.33**	**7,435.33**	**0.00**	**0.00**	**0.00**	**0.00**	**7,435.33**	**0.00**	**0.00**	**1,692.79**	**1,692.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,843.87	8,843.87	0.00	0.00	0.00	0.00	8,843.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,843.87**	**8,843.87**	**0.00**	**0.00**	**0.00**	**0.00**	**8,843.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,799.93	3,799.93	0.00	0.00	0.00	0.00	3,799.93	0.00	0.00	12,033.61	12,033.61
Subtotal Account Pool: 76		**3,799.93**	**3,799.93**	**0.00**	**0.00**	**0.00**	**0.00**	**3,799.93**	**0.00**	**0.00**	**12,033.61**	**12,033.61**
Total Fund: 111184		**20,079.41**	**20,079.41**	**0.00**	**0.00**	**0.00**	**0.00**	**20,079.41**	**0.00**	**0.00**	**40,580.11**	**40,580.11**
Fund: 1DDFA0 - PI Franz Anderson												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,812.14	0.00	0.00	0.00	0.00	1,812.14	1,877.00	1,877.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,812.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,812.14**	**1,877.00**	**1,877.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDFA0		**0.00**	**1,812.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,812.14**	**1,877.00**	**1,877.00**	**0.00**	**0.00**
Total Org: UDESFA		**20,079.41**	**21,891.55**	**0.00**	**0.00**	**0.00**	**0.00**	**21,891.55**	**1,877.00**	**1,877.00**	**40,580.11**	**40,580.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESFB - PI Francis Birch **Org Mgr: Birch, Francis S**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDFB0 - PI Francis Birch											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDFB0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDESFB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESJB - PI Julia Bryce **Org Mgr: Roberts, Katherine M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147221 - Magma Genesis beneath Continents												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**5,861.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,861.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	492.00	0.00	0.00	0.00	0.00	492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**492.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	506.25	0.00	506.25	(506.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,009.50	0.00	1,009.50	(1,009.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,100.00**	**0.00**	**1,515.75**	**0.00**	**1,515.75**	**1,584.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	4,349.00	0.00	682.08	0.00	682.08	3,666.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**4,349.00**	**0.00**	**682.08**	**0.00**	**682.08**	**3,666.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147221		**0.00**	**13,802.00**	**0.00**	**2,197.83**	**0.00**	**2,197.83**	**11,604.17**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJB1 - PI Julia Bryce												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,538.00	6,932.50	0.00	6,932.50	(6,932.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,538.00**	**6,932.50**	**0.00**	**6,932.50**	**(6,932.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.19	582.33	0.00	582.33	(582.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**213.19**	**582.33**	**0.00**	**582.33**	**(582.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	43.40	43.40	0.00	43.40	(43.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.55	0.00	118.55	(118.55)	0.00	0.00	0.00	0.00
711	Supplies	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,387.61	2,354.68	0.00	2,354.68	(2,354.68)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(1,294.14)	8,654.22	0.00	8,654.22	(8,654.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.08	0.00	23.08	(23.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	160.00	214.00	0.00	214.00	(214.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**55,000.00**	**296.87**	**11,497.93**	**0.00**	**11,497.93**	**43,502.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	3,907.47	3,907.47	0.00	3,907.47	(3,907.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**3,907.47**	**3,907.47**	**0.00**	**3,907.47**	**(3,907.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJB1		**0.00**	**55,000.00**	**6,955.53**	**22,920.23**	**0.00**	**22,920.23**	**32,079.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJB		**0.00**	**68,802.00**	**6,955.53**	**25,118.06**	**0.00**	**25,118.06**	**43,683.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESJD - PI John Davis **Org Mgr: Davis, John Matthew**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147071 - Oriented Concretions Analysis												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,339.00	13,339.00	0.00	0.00	0.00	0.00	13,339.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,932.00)	(15,932.00)	0.00	0.00	0.00	0.00	(15,932.00)	0.00	0.00	1,425.00	1,425.00
613N30	Graduate Research Assistant	(15,450.00)	(15,450.00)	0.00	0.00	0.00	0.00	(15,450.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,540.00	35,540.00	0.00	0.00	0.00	0.00	35,540.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(12,361.00)	(12,361.00)	0.00	0.00	0.00	0.00	(12,361.00)	0.00	0.00	4,265.60	4,265.60
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,241.75)	(2,241.75)	0.00	0.00	0.00	0.00	(2,241.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,392.50)	(3,392.50)	0.00	0.00	0.00	0.00	(3,392.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,001.00)	(1,001.00)	0.00	0.00	0.00	0.00	(1,001.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**5,690.60**	**5,690.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	478.02	478.02
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**478.02**	**478.02**
Account Pool: 71 - Support												
7101	Out of State Travel	(7,436.06)	(7,436.06)	0.00	0.00	0.00	0.00	(7,436.06)	0.00	0.00	884.00	884.00
7103	Conference-Registration Fees	(1,090.00)	(1,090.00)	0.00	0.00	0.00	0.00	(1,090.00)	0.00	0.00	830.00	830.00
7104	Non-Employee-Student Travel	(446.00)	(446.00)	0.00	0.00	0.00	0.00	(446.00)	0.00	0.00	446.00	446.00
710Z	Travel-Other	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00
7111	Supplies	(156.86)	(156.86)	0.00	0.00	0.00	0.00	(156.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,015.07)	(4,015.07)	0.00	0.00	0.00	0.00	(4,015.07)	0.00	0.00	1,320.90	1,320.90
7130	Printing and Copying	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
7140	Postage	(13.50)	(13.50)	0.00	0.00	0.00	0.00	(13.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,539.80	4,539.80	0.00	0.00	0.00	0.00	4,539.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.31**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**0.00**	**0.00**	**3,480.90**	**3,480.90**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(518.05)	(518.05)	0.00	0.00	0.00	0.00	(518.05)	0.00	0.00	4,342.28	4,342.28
760300	F&A Expenditures	517.01	517.01	0.00	0.00	0.00	0.00	517.01	(517.01)	(517.01)	0.00	0.00
Subtotal Account Pool: 76		**(1.04)**	**(1.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.04)**	**(517.01)**	**(517.01)**	**4,342.28**	**4,342.28**
Total Fund: 147071		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(517.01)**	**(517.01)**	**13,991.80**	**13,991.80**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,566.00	24,566.00	0.00	0.00	0.00	0.00	24,566.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,928.50)	(20,928.50)	0.00	0.00	0.00	0.00	(20,928.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(68,150.00)	(68,150.00)	0.00	0.00	0.00	0.00	(68,150.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESJD - PI John Davis **Org Mgr: Davis, John Matthew**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(6,616.00)	(6,616.00)	0.00	0.00	0.00	0.00	(6,616.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	90,507.00	90,507.00	0.00	0.00	0.00	0.00	90,507.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,590.51)	(14,590.51)	0.00	0.00	0.00	0.00	(14,590.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,978.44)	(3,978.44)	0.00	0.00	0.00	0.00	(3,978.44)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,930.00	1,930.00	0.00	0.00	0.00	0.00	1,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(60.45)**	**(60.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	188.85	188.85	0.00	0.00	0.00	0.00	188.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**188.85**	**188.85**	**0.00**	**0.00**	**0.00**	**0.00**	**188.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(375.75)	(375.75)	0.00	0.00	0.00	0.00	(375.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,697.56)	(7,697.56)	0.00	0.00	0.00	0.00	(7,697.56)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,643.00)	(1,643.00)	0.00	0.00	0.00	0.00	(1,643.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(59.03)	(59.03)	0.00	0.00	0.00	0.00	(59.03)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,603.33)	(10,603.33)	0.00	0.00	0.00	0.00	(10,603.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,533.86)	(3,533.86)	0.00	0.00	0.00	0.00	(3,533.86)	0.00	0.00	0.00	0.00
7140	Postage	(255.50)	(255.50)	0.00	0.00	0.00	0.00	(255.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21.24)	(21.24)	0.00	0.00	0.00	0.00	(21.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,095.00	9,095.00	0.00	0.00	0.00	0.00	9,095.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,894.27)**	**(5,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,915.74	5,915.74	0.00	0.00	0.00	0.00	5,915.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,915.74**	**5,915.74**	**0.00**	**0.00**	**0.00**	**0.00**	**5,915.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	29.09	29.09	0.00	0.00	0.00	0.00	29.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29.09**	**29.09**	**0.00**	**0.00**	**0.00**	**0.00**	**29.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	142.18	142.18	0.00	0.00	0.00	0.00	142.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**142.18**	**142.18**	**0.00**	**0.00**	**0.00**	**0.00**	**142.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**321.14**	**321.14**	**0.00**	**0.00**	**0.00**	**0.00**	**321.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C245 - WRRC 2002: Cost Share Lamprey												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	0.00	10,587.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,112.00**	**19,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,112.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESJD - PI John Davis **Org Mgr: Davis, John Matthew**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C245 - WRRC 2002: Cost Share Lamprey												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	0.00	5,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,267.00**	**5,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,267.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,445.00**	**8,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	0.00	8,235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,235.00**	**8,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	0.00	14,771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C245		**55,830.00**	**55,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,830.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(344.00)	(344.00)	0.00	0.00	0.00	0.00	(344.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,723.00	1,723.00	0.00	0.00	0.00	0.00	1,723.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,379.00**	**1,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	494.60	494.60	0.00	0.00	0.00	0.00	494.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**494.60**	**494.60**	**0.00**	**0.00**	**0.00**	**0.00**	**494.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	843.99	843.99	0.00	0.00	0.00	0.00	843.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**843.99**	**843.99**	**0.00**	**0.00**	**0.00**	**0.00**	**843.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**2,717.59**	**2,717.59**	**0.00**	**0.00**	**0.00**	**0.00**	**2,717.59**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 19Z001 - NH WRRC 2002: Administration												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 19Z001		**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 19Z004 - NH WRRC 2002: Lamprey River												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,941.00	15,941.00	0.00	0.00	0.00	0.00	15,941.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESJD - PI John Davis **Org Mgr: Davis, John Matthew**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z004 - NH WRRC 2002: Lamprey River												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(1,538.80)	(1,538.80)	0.00	2,461.20	0.00	2,461.20	(4,000.00)	1,538.80	1,538.80	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	750.75	0.00	750.75	(750.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,402.20**	**14,402.20**	**0.00**	**9,211.95**	**0.00**	**9,211.95**	**5,190.25**	**1,538.80**	**1,538.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(129.26)	(129.26)	0.00	201.81	0.00	201.81	(331.07)	25.84	129.26	0.00	0.00
Subtotal Account Pool: 65		**1,209.74**	**1,209.74**	**0.00**	**201.81**	**0.00**	**201.81**	**1,007.93**	**25.84**	**129.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 19Z004		**15,811.94**	**15,811.94**	**500.00**	**9,913.76**	**0.00**	**9,913.76**	**5,898.18**	**1,564.64**	**1,668.06**	**0.00**	**0.00**
Fund: 1DD401 - Environmental Sciences												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	73.93	0.00	73.93	(73.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.67	1,766.67	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**129.93**	**(129.93)**	**1,766.67**	**1,766.67**	**0.00**	**0.00**
Total Fund: 1DD401		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**129.93**	**(129.93)**	**1,766.67**	**1,766.67**	**0.00**	**0.00**
Fund: 1DDJD0 - PI JM Davis												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.00	1,134.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,134.00**	**1,134.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESJD - PI John Davis **Org Mgr: Davis, John Matthew**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD0 - PI JM Davis												
Account Pool: 71 - Support												
71	Support	0.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.30	262.30
710100	Out-of-State Travel	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.10	123.10
711100	Supplies-General	4.10	4,903.71	0.00	511.00	488.00	999.00	3,904.71	200.00	200.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.36	38.36
717200	Other Professional Services-General	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.31	49.31
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.10**	**4,938.71**	**0.00**	**2,072.00**	**488.00**	**2,560.00**	**2,378.71**	**200.00**	**200.00**	**473.07**	**473.07**
Total Fund: 1DDJD0		**4.10**	**4,938.71**	**0.00**	**2,072.00**	**488.00**	**2,560.00**	**2,378.71**	**1,334.00**	**1,334.00**	**473.07**	**473.07**
Total Org: UDESJD		**74,684.77**	**79,619.38**	**0.00**	**12,115.69**	**488.00**	**12,603.69**	**67,015.69**	**4,148.30**	**4,251.72**	**14,464.87**	**14,464.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESJL - PI Jo Laird **Org Mgr: Laird, Jo**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJL1 - PI Jo Laird												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJL1		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJL		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESJP - PI James Pringle **Org Mgr: Pringle, James M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJP0 - PI James Pringle											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJP0	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJP	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESKV - PI Karen Von Damm **Org Mgr: Vondamm, Karen L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,391.39	49,391.39	0.00	0.00	0.00	0.00	49,391.39	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,104.00)	(16,104.00)	0.00	0.00	0.00	0.00	(16,104.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,088.30)	(19,088.30)	0.00	0.00	0.00	0.00	(19,088.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,471.85	81,471.85	0.00	0.00	0.00	0.00	81,471.85	0.00	0.00	0.00	0.00
615F10	PAT	(2,376.64)	(2,376.64)	0.00	0.00	0.00	0.00	(2,376.64)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,380.40)	(11,380.40)	0.00	0.00	0.00	0.00	(11,380.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(33,864.98)	(33,864.98)	0.00	0.00	0.00	0.00	(33,864.98)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,350.94)	(4,350.94)	0.00	0.00	0.00	0.00	(4,350.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,697.98**	**43,697.98**	**0.00**	**0.00**	**0.00**	**0.00**	**43,697.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	894.83	894.83	0.00	0.00	0.00	0.00	894.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**894.83**	**894.83**	**0.00**	**0.00**	**0.00**	**0.00**	**894.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,967.42)	(4,967.42)	0.00	0.00	0.00	0.00	(4,967.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,269.95)	(3,269.95)	0.00	0.00	0.00	0.00	(3,269.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(25.25)	(25.25)	0.00	0.00	0.00	0.00	(25.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,954.00	17,954.00	0.00	0.00	0.00	0.00	17,954.00	0.00	0.00	0.00	0.00
7111	Supplies	(29,370.74)	(29,370.74)	0.00	0.00	0.00	0.00	(29,370.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,318.25)	(6,318.25)	0.00	0.00	0.00	0.00	(6,318.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25.80)	(25.80)	0.00	0.00	0.00	0.00	(25.80)	0.00	0.00	0.00	0.00
7140	Postage	(688.07)	(688.07)	0.00	0.00	0.00	0.00	(688.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(539.76)	(539.76)	0.00	0.00	0.00	0.00	(539.76)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,410.84	44,410.84	0.00	0.00	0.00	0.00	44,410.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,729.60**	**16,729.60**	**0.00**	**0.00**	**0.00**	**0.00**	**16,729.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,976.00	7,976.00	0.00	0.00	0.00	0.00	7,976.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(1,131.00)	(1,131.00)	0.00	0.00	0.00	0.00	(1,131.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,845.00**	**6,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,845.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	920.34	920.34	0.00	0.00	0.00	0.00	920.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**920.34**	**920.34**	**0.00**	**0.00**	**0.00**	**0.00**	**920.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,686.21	6,686.21	0.00	0.00	0.00	0.00	6,686.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,686.21**	**6,686.21**	**0.00**	**0.00**	**0.00**	**0.00**	**6,686.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,893.87	28,893.87	0.00	0.00	0.00	0.00	28,893.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,893.87**	**28,893.87**	**0.00**	**0.00**	**0.00**	**0.00**	**28,893.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**104,667.83**	**104,667.83**	**0.00**	**0.00**	**0.00**	**0.00**	**104,667.83**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESKV - PI Karen Von Damm **Org Mgr: Vondamm, Karen L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,432.00	10,432.00	0.00	0.00	0.00	0.00	10,432.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,232.00**	**15,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,165.00	1,165.00	0.00	0.00	0.00	0.00	1,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,165.00**	**1,165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,165.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	4,040.00	4,040.00	0.00	0.00	0.00	0.00	4,040.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,040.00**	**10,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	22,687.00	22,687.00	0.00	0.00	0.00	0.00	22,687.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,687.00**	**22,687.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,687.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,659.00	11,659.00	0.00	0.00	0.00	0.00	11,659.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,659.00**	**11,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,659.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**60,783.00**	**60,783.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,783.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,030.00	4,030.00	0.00	0.00	0.00	0.00	4,030.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,696.27	3,696.27	0.00	0.00	0.00	0.00	3,696.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,726.27**	**7,726.27**	**0.00**	**0.00**	**0.00**	**0.00**	**7,726.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	383.73	383.73	0.00	0.00	0.00	0.00	383.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**383.73**	**383.73**	**0.00**	**0.00**	**0.00**	**0.00**	**383.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,755.83	6,755.83	0.00	0.00	0.00	0.00	6,755.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,455.83**	**8,455.83**	**0.00**	**0.00**	**0.00**	**0.00**	**8,455.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,419.58	3,419.58	0.00	0.00	0.00	0.00	3,419.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,419.58**	**3,419.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,419.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,356.59	4,356.59	0.00	0.00	0.00	0.00	4,356.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,356.59**	**4,356.59**	**0.00**	**0.00**	**0.00**	**0.00**	**4,356.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**24,342.00**	**24,342.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,342.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDESKV - PI Karen Von Damm **Org Mgr: Vondamm, Karen L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,080.00)	(5,080.00)	0.00	0.00	0.00	0.00	(5,080.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,409.00	6,409.00	0.00	0.00	0.00	0.00	6,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,329.00**	**1,329.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,329.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	459.17	459.17	0.00	0.00	0.00	0.00	459.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**459.17**	**459.17**	**0.00**	**0.00**	**0.00**	**0.00**	**459.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	793.82	793.82	0.00	0.00	0.00	0.00	793.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**793.82**	**793.82**	**0.00**	**0.00**	**0.00**	**0.00**	**793.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**2,581.99**	**2,581.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2,581.99**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDKV0 - PI Karen Von Damm												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,985.00	3,985.00	2,645.00	2,645.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,985.00**	**3,985.00**	**4,645.00**	**4,645.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.73	334.73	222.18	222.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334.73**	**334.73**	**222.18**	**222.18**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,600.23	9,600.23
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.23**	**9,600.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDKV0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,319.73**	**4,319.73**	**14,467.41**	**14,467.41**
Total Org: UDESKV		**192,374.82**	**192,374.82**	**0.00**	**0.00**	**0.00**	**0.00**	**192,374.82**	**4,319.73**	**4,319.73**	**14,467.41**	**14,467.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESLD - PI Lawrence Dingman **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110064 - White Mtns Stream Classification												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,831.00	4,831.00	0.00	0.00	0.00	0.00	4,831.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,617.60)	(1,617.60)	0.00	3,213.40	0.00	3,213.40	(4,831.00)	1,617.60	1,617.60	0.00	0.00
Subtotal Account Pool: 61		**3,213.40**	**3,213.40**	**0.00**	**3,213.40**	**0.00**	**3,213.40**	**0.00**	**1,617.60**	**1,617.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	396.00	396.00	0.00	0.00	0.00	0.00	396.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(135.88)	(135.88)	0.00	263.51	0.00	263.51	(399.39)	135.88	135.88	0.00	0.00
Subtotal Account Pool: 65		**260.12**	**260.12**	**0.00**	**263.51**	**0.00**	**263.51**	**(3.39)**	**135.88**	**135.88**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	347.65	347.65	0.00	347.68	0.00	347.68	(0.03)	175.35	175.35	0.00	0.00
Subtotal Account Pool: 76		**347.65**	**347.65**	**0.00**	**347.68**	**0.00**	**347.68**	**(0.03)**	**175.35**	**175.35**	**0.00**	**0.00**
Total Fund: 110064		**3,821.17**	**3,821.17**	**0.00**	**3,824.59**	**0.00**	**3,824.59**	**(3.42)**	**1,928.83**	**1,928.83**	**0.00**	**0.00**
Fund: 143068 - Measuring River Discharge												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,569.00	23,569.00	0.00	0.00	0.00	0.00	23,569.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,089.78)	(22,089.78)	0.00	0.00	0.00	0.00	(22,089.78)	0.00	0.00	6,090.00	6,090.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,901.00)	(2,901.00)	0.00	0.00	0.00	0.00	(2,901.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,675.00	17,675.00	0.00	0.00	0.00	0.00	17,675.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,255.00)	(6,255.00)	0.00	0.00	0.00	0.00	(6,255.00)	0.00	0.00	1,590.00	1,590.00
61SNSH	Student Labor	(2,397.50)	(2,397.50)	0.00	0.00	0.00	0.00	(2,397.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**7,680.00**	**7,680.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.04	1.04	0.00	0.00	0.00	0.00	1.04	0.00	0.00	645.12	645.12
Subtotal Account Pool: 65		**1.04**	**1.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1.04**	**0.00**	**0.00**	**645.12**	**645.12**
Account Pool: 71 - Support												
7100	In-State Travel	(587.75)	(587.75)	0.00	0.00	0.00	0.00	(587.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,599.78)	(3,599.78)	0.00	0.00	0.00	0.00	(3,599.78)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,659.94)	(6,659.94)	0.00	0.00	0.00	0.00	(6,659.94)	0.00	0.00	912.10	912.10
7130	Printing and Copying	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	0.00	0.00	0.00
7140	Postage	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,822.22	6,822.22	0.00	0.00	0.00	0.00	6,822.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**912.10**	**912.10**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESLD - PI Lawrence Dingman **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143068 - Measuring River Discharge												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.04	2.04	0.00	0.00	0.00	0.00	2.04	0.00	0.00	4,063.91	4,063.91
Subtotal Account Pool: 76		**2.04**	**2.04**	**0.00**	**0.00**	**0.00**	**0.00**	**2.04**	**0.00**	**0.00**	**4,063.91**	**4,063.91**
Total Fund: 143068		**3.80**	**3.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3.80**	**0.00**	**0.00**	**13,301.13**	**13,301.13**
Fund: 15C258 - White Mtns Stream Classification												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,060.34	5,060.34	0.00	5,060.34	(5,060.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,246.00	3,246.00	0.00	0.00	0.00	0.00	3,246.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,246.00**	**3,246.00**	**5,060.34**	**5,060.34**	**0.00**	**5,060.34**	**(1,814.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,282.00	1,282.00	1,998.83	1,998.83	0.00	1,998.83	(716.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,282.00**	**1,282.00**	**1,998.83**	**1,998.83**	**0.00**	**1,998.83**	**(716.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(817.75)	(817.75)	0.00	0.00	0.00	0.00	(817.75)	817.75	817.75	0.00	0.00
Subtotal Account Pool: 71		**132.25**	**132.25**	**0.00**	**0.00**	**0.00**	**0.00**	**132.25**	**817.75**	**817.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,383.22	2,383.22	705.91	705.91	0.00	705.91	1,677.31	81.78	81.78	0.00	0.00
Subtotal Account Pool: 76		**2,383.22**	**2,383.22**	**705.91**	**705.91**	**0.00**	**705.91**	**1,677.31**	**81.78**	**81.78**	**0.00**	**0.00**
Total Fund: 15C258		**7,043.47**	**7,043.47**	**7,765.08**	**7,765.08**	**0.00**	**7,765.08**	**(721.61)**	**899.53**	**899.53**	**0.00**	**0.00**
Fund: 1DDLD0 - PI Lawrence Dingman												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**21.00**	**0.00**	**21.00**	**(21.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.76	0.00	1.76	(1.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1.76**	**0.00**	**1.76**	**(1.76)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESLD - PI Lawrence Dingman **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLD0 - PI Lawrence Dingman												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.35	707.35
711100	Supplies-General	0.00	1,241.80	0.00	56.00	0.00	56.00	1,185.80	621.90	621.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	141.82	0.00	141.82	(141.82)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,241.80**	**0.00**	**807.82**	**0.00**	**807.82**	**433.98**	**621.90**	**621.90**	**707.35**	**707.35**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**950.00**	**0.00**	**0.00**
Total Fund: 1DDLD0		**0.00**	**1,241.80**	**0.00**	**830.58**	**0.00**	**830.58**	**411.22**	**1,571.90**	**1,571.90**	**707.35**	**707.35**
Total Org: UDESLD		**10,868.44**	**12,110.24**	**7,765.08**	**12,420.25**	**0.00**	**12,420.25**	**(310.01)**	**4,400.26**	**4,400.26**	**14,008.48**	**14,008.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESLW - PI Larry Ward **Org Mgr: Ward, Larry G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111058 - Open Ocean Site Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,029.32)	(33,029.32)	0.00	0.00	0.00	0.00	(33,029.32)	9,929.32	9,929.32	23,100.00	23,100.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,922.40	30,922.40	0.00	0.00	0.00	0.00	30,922.40	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,560.00)	(8,560.00)	0.00	0.00	0.00	0.00	(8,560.00)	2,054.00	2,054.00	6,506.00	6,506.00
61SNSH	Student Labor	(6,245.00)	(6,245.00)	0.00	0.00	0.00	0.00	(6,245.00)	3,484.25	3,484.25	2,760.75	2,760.75
61SNWS	College Work Study	(87.75)	(87.75)	0.00	0.00	0.00	0.00	(87.75)	0.00	0.00	87.75	87.75
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**15,467.57**	**15,467.57**	**32,454.50**	**32,454.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	172.65	172.65	0.00	0.00	0.00	0.00	172.65	3,673.85	3,673.85	8,862.51	8,862.51
65YP10	Nonstatus Benefit Distr (Fica)	(172.53)	(172.53)	0.00	0.00	0.00	0.00	(172.53)	172.53	172.53	0.00	0.00
Subtotal Account Pool: 65		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**3,846.38**	**3,846.38**	**8,862.51**	**8,862.51**
Account Pool: 71 - Support												
710000	In-State Travel	(475.17)	(475.17)	0.00	0.00	0.00	0.00	(475.17)	475.17	475.17	0.00	0.00
710100	Out-of-State Travel	(1,059.23)	(1,059.23)	0.00	0.00	0.00	0.00	(1,059.23)	1,059.23	1,059.23	0.00	0.00
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	158.00	158.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,726.70)	(1,726.70)	0.00	0.00	0.00	0.00	(1,726.70)	0.00	0.00	1,726.70	1,726.70
710400	Student or Non-Emp Travel	(422.42)	(422.42)	0.00	0.00	0.00	0.00	(422.42)	422.42	422.42	0.00	0.00
710Z	Travel-Other	5,275.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,253.48)	(1,253.48)	0.00	0.00	0.00	0.00	(1,253.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	(9,677.93)	(9,677.93)	0.00	0.00	0.00	0.00	(9,677.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,708.89)	(1,708.89)	0.00	0.00	0.00	0.00	(1,708.89)	0.00	0.00	1,708.89	1,708.89
711200	Research Supplies	(232.04)	(232.04)	0.00	0.00	0.00	0.00	(232.04)	232.04	232.04	0.00	0.00
713000	Printing & Copying-General	(43.00)	(43.00)	0.00	0.00	0.00	0.00	(43.00)	43.00	43.00	0.00	0.00
7172	Other Professional Services	3,247.86	3,247.86	0.00	0.00	0.00	0.00	3,247.86	0.00	0.00	4,252.14	4,252.14
717200	Other Professional Services-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,914.00	9,914.00	0.00	0.00	0.00	0.00	9,914.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,911.86**	**3,911.86**	**7,845.73**	**7,845.73**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,263.30	10,263.30	0.00	0.00	0.00	0.00	10,263.30	0.00	0.00	21,587.70	21,587.70
760300	F&A Expenditures	(10,263.26)	(10,263.26)	0.00	0.00	0.00	0.00	(10,263.26)	10,263.26	10,263.26	0.00	0.00
Subtotal Account Pool: 76		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**10,263.26**	**10,263.26**	**21,587.70**	**21,587.70**
Total Fund: 111058		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**33,489.07**	**33,489.07**	**70,750.44**	**70,750.44**
Fund: 111139 - Open Ocean Aquaculture Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	1,718.64	1,718.64
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESLW - PI Larry Ward **Org Mgr: Ward, Larry G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111139 - Open Ocean Aquaculture Project												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**1,718.64**	**1,718.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	144.37	144.37
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**144.37**	**144.37**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(100.43)	(100.43)	0.00	0.00	0.00	0.00	(100.43)	0.00	0.00	100.43	100.43
710100	Out-of-State Travel	(34.72)	(34.72)	0.00	0.00	0.00	0.00	(34.72)	34.72	34.72	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
710Z	Travel-Other	517.13	517.13	0.00	0.00	0.00	0.00	517.13	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,763.05)	(1,763.05)	0.00	0.00	0.00	0.00	(1,763.05)	0.00	0.00	1,847.05	1,847.05
711200	Research Supplies	(236.70)	(236.70)	0.00	0.00	0.00	0.00	(236.70)	236.70	236.70	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,231.00)	(2,231.00)	0.00	0.00	0.00	0.00	(2,231.00)	0.00	0.00	4,536.00	4,536.00
716100	Rentals & Leases-General	(815.00)	(815.00)	0.00	0.00	0.00	0.00	(815.00)	815.00	815.00	0.00	0.00
7172	Other Professional Services	3,115.37	3,115.37	0.00	0.00	0.00	0.00	3,115.37	0.00	0.00	0.00	0.00
7180	Telecommunications	(11.05)	(11.05)	0.00	0.00	0.00	0.00	(11.05)	0.00	0.00	11.05	11.05
718000	Telecom-General	(25.50)	(25.50)	0.00	0.00	0.00	0.00	(25.50)	25.50	25.50	0.00	0.00
7191	Membership Dues and Fees	1,638.00	647.00	0.00	0.00	0.00	0.00	647.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	96.95	96.95	0.00	0.00	0.00	0.00	96.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(991.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(991.00)**	**1,261.92**	**1,261.92**	**6,494.53**	**6,494.53**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,395.55	8,395.55	0.00	0.00	0.00	0.00	8,395.55	0.00	0.00	3,677.21	3,677.21
760300	F&A Expenditures	(555.25)	(555.25)	0.00	(294.94)	0.00	(294.94)	(260.31)	555.25	555.25	0.00	0.00
Subtotal Account Pool: 76		**7,840.30**	**7,840.30**	**0.00**	**(294.94)**	**0.00**	**(294.94)**	**8,135.24**	**555.25**	**555.25**	**3,677.21**	**3,677.21**
Total Fund: 111139		**7,840.39**	**6,849.39**	**0.00**	**(294.94)**	**0.00**	**(294.94)**	**7,144.33**	**1,817.17**	**1,817.17**	**12,034.75**	**12,034.75**
Fund: 111166 - Open Ocean Aqua. Site Monitor												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,929.97)	(4,929.97)	0.00	0.00	0.00	0.00	(4,929.97)	0.00	0.00	1,820.45	1,820.45
611NZ0	Faculty Unallocated Budget(BudOnly)	4,860.90	4,860.90	0.00	0.00	0.00	0.00	4,860.90	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,181.12)	(7,181.12)	0.00	0.00	0.00	0.00	(7,181.12)	0.00	0.00	5,877.62	5,877.62
61SNSH	Student Labor	(1,221.75)	(1,221.75)	0.00	0.00	0.00	0.00	(1,221.75)	0.00	0.00	1,221.75	1,221.75
61SNZ0	Student Labor Unallocated(Bud Only)	8,472.00	8,472.00	0.00	0.00	0.00	0.00	8,472.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**8,919.82**	**8,919.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESLW - PI Larry Ward **Org Mgr: Ward, Larry G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111166 - Open Ocean Aqua. Site Monitor												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.07	1,149.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,149.07**	**1,149.07**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(341.51)	(341.51)	0.00	0.00	0.00	0.00	(341.51)	341.51	341.51	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	236.57	236.57	0.00	0.00	0.00	0.00	236.57	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,512.82)	(3,512.82)	0.00	0.00	0.00	0.00	(3,512.82)	0.00	0.00	3,512.82	3,512.82
711200	Research Supplies	2,644.10	2,644.10	0.00	0.00	0.00	0.00	2,644.10	116.90	116.90	0.00	0.00
7130	Printing and Copying	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	53.00	53.00
71CZ	Other Expenses-Deductions	526.66	526.66	0.00	0.00	0.00	0.00	526.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**458.41**	**458.41**	**3,565.82**	**3,565.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	128.78	128.78	0.00	0.00	0.00	0.00	128.78	0.00	0.00	4,784.06	4,784.06
760300	F&A Expenditures	(128.58)	(128.58)	0.00	0.00	0.00	0.00	(128.58)	201.70	201.70	0.00	0.00
Subtotal Account Pool: 76		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**201.70**	**201.70**	**4,784.06**	**4,784.06**
Total Fund: 111166		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**660.11**	**660.11**	**18,418.77**	**18,418.77**
Fund: 111191 - Sediment Dynamics - Great Bay												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(151.50)	(151.50)	0.00	0.00	0.00	0.00	(151.50)	0.00	0.00	151.50	151.50
611NZ0	Faculty Unallocated Budget(BudOnly)	151.50	151.50	0.00	0.00	0.00	0.00	151.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4.68	4.68	0.00	0.00	0.00	0.00	4.68	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4.68**	**4.68**	**0.00**	**0.00**	**0.00**	**0.00**	**4.68**	**0.00**	**0.00**	**151.50**	**151.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.55	54.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.55**	**54.55**
Account Pool: 71 - Support												
7112	Research Supplies	(744.75)	(744.75)	0.00	0.00	0.00	0.00	(744.75)	0.00	0.00	429.18	429.18
71CZ	Other Expenses-Deductions	745.00	745.00	0.00	0.00	0.00	0.00	745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**429.18**	**429.18**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.80	2.80	0.00	0.00	0.00	0.00	2.80	0.00	0.00	279.50	279.50
Subtotal Account Pool: 76		**2.80**	**2.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2.80**	**0.00**	**0.00**	**279.50**	**279.50**
Total Fund: 111191		**7.73**	**7.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7.73**	**0.00**	**0.00**	**914.73**	**914.73**

Org: UDESLW - PI Larry Ward **Org Mgr: Ward, Larry G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111516 - ENVIRONMENTAL MONITORING												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,433.00)	(49,433.00)	0.00	0.00	0.00	0.00	(49,433.00)	49,433.00	49,433.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,618.00	0.00	2,618.00	(2,618.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,508.50)	(5,508.50)	0.00	10,615.25	0.00	10,615.25	(16,123.75)	5,508.50	5,508.50	0.00	0.00
61SNSH	Student Labor	(544.00)	(544.00)	0.00	5,199.04	0.00	5,199.04	(5,743.04)	544.00	544.00	0.00	0.00
61SNWS	College Work Study	(637.18)	(637.18)	0.00	517.60	0.00	517.60	(1,154.78)	637.18	637.18	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	49,443.00	49,443.00	0.00	0.00	0.00	0.00	49,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,820.32**	**10,820.32**	**0.00**	**19,099.89**	**0.00**	**19,099.89**	**(8,279.57)**	**56,122.68**	**56,122.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	633.79	633.79	0.00	0.00	0.00	0.00	633.79	18,290.21	18,290.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(462.71)	(462.71)	0.00	1,097.45	0.00	1,097.45	(1,560.16)	462.71	462.71	0.00	0.00
Subtotal Account Pool: 65		**171.08**	**171.08**	**0.00**	**1,097.45**	**0.00**	**1,097.45**	**(926.37)**	**18,752.92**	**18,752.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(20.00)	(20.00)	0.00	20.15	0.00	20.15	(40.15)	20.00	20.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,051.82	5,051.82	0.00	135.33	0.00	135.33	4,916.49	(51.82)	(51.82)	0.00	0.00
711200	Research Supplies	(6,554.94)	(6,554.94)	0.00	1,504.01	(11.10)	1,492.91	(8,047.85)	6,554.94	6,554.94	0.00	0.00
714000	Postage-General	(25.97)	(25.97)	0.00	0.00	0.00	0.00	(25.97)	25.97	25.97	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	110.21	0.00	110.21	(110.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.36	0.00	19.36	(19.36)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,615.00	2,615.00	0.00	0.00	0.00	0.00	2,615.00	385.00	385.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	2,477.28	0.00	2,477.28	(2,477.28)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(993.61)	(993.61)	0.00	40.04	0.00	40.04	(1,033.65)	993.61	993.61	0.00	0.00
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,072.30**	**3,072.30**	**0.00**	**4,366.38**	**(11.10)**	**4,355.28**	**(1,282.98)**	**7,927.70**	**7,927.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	6,750.00	6,750.00	0.00	0.00
Subtotal Account Pool: 74		**13,250.00**	**13,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,250.00**	**6,750.00**	**6,750.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,668.11	4,668.11	0.00	6,834.40	0.00	6,834.40	(2,166.29)	25,360.89	25,360.89	0.00	0.00
Subtotal Account Pool: 76		**4,668.11**	**4,668.11**	**0.00**	**6,834.40**	**0.00**	**6,834.40**	**(2,166.29)**	**25,360.89**	**25,360.89**	**0.00**	**0.00**
Total Fund: 111516		**31,981.81**	**31,981.81**	**0.00**	**31,398.12**	**(11.10)**	**31,387.02**	**594.79**	**114,914.19**	**114,914.19**	**0.00**	**0.00**
Fund: 111601 - OOA Environmental Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	32,145.65	0.00	32,145.65	(32,145.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,605.00	52,605.00	0.00	0.00	0.00	0.00	52,605.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,166.66	1,166.66	0.00	1,166.66	(1,166.66)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	370.24	5,964.18	0.00	5,964.18	(5,964.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	0.00	4,834.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESLW - PI Larry Ward **Org Mgr: Ward, Larry G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111601 - OOA Environmental Monitoring												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,085.00	7,169.50	0.00	7,169.50	(7,169.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	227.25	227.25	0.00	227.25	(227.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	36.35	134.54	0.00	134.54	(134.54)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,439.00**	**67,439.00**	**2,885.50**	**46,807.78**	**0.00**	**46,807.78**	**20,631.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,508.00	23,508.00	146.25	15,053.41	0.00	15,053.41	8,454.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.64	683.58	0.00	683.58	(683.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,508.00**	**23,508.00**	**330.89**	**15,736.99**	**0.00**	**15,736.99**	**7,771.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	110.44	0.00	110.44	(110.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.05	0.00	0.05	(0.05)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	869.60	3,653.45	1,479.98	5,133.43	(5,133.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.40	0.00	3.40	(3.40)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,345.00	3,603.90	0.00	3,603.90	(3,603.90)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,850.00**	**17,850.00**	**2,214.60**	**7,853.24**	**1,479.98**	**9,333.22**	**8,516.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,400.00	7,400.00	0.00	6,978.00	0.00	6,978.00	422.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,400.00**	**7,400.00**	**0.00**	**6,978.00**	**0.00**	**6,978.00**	**422.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,727.00	33,727.00	1,115.15	20,455.45	0.00	20,455.45	13,271.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,727.00**	**33,727.00**	**1,115.15**	**20,455.45**	**0.00**	**20,455.45**	**13,271.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111601		**149,924.00**	**149,924.00**	**6,546.14**	**97,831.46**	**1,479.98**	**99,311.44**	**50,612.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	114.85	114.85	0.00	0.00	0.00	0.00	114.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**114.85**	**114.85**	**0.00**	**0.00**	**0.00**	**0.00**	**114.85**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESLW - PI Larry Ward **Org Mgr: Ward, Larry G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	264.16	264.16	0.00	0.00	0.00	0.00	264.16	0.00	0.00	0.00	0.00
7112	Research Supplies	(197.90)	(197.90)	0.00	0.00	0.00	0.00	(197.90)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9.26)	(9.26)	0.00	0.00	0.00	0.00	(9.26)	0.00	0.00	0.00	0.00
7140	Postage	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	52.22	52.22	0.00	0.00	0.00	0.00	52.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**52.22**	**52.22**	**0.00**	**0.00**	**0.00**	**0.00**	**52.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**167.29**	**167.29**	**0.00**	**0.00**	**0.00**	**0.00**	**167.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13G019 - NH Sea Level Rise Study												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,542.00)	(1,542.00)	0.00	0.00	0.00	0.00	(1,542.00)	0.00	0.00	1,542.00	1,542.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58.00**	**58.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.00**	**0.00**	**0.00**	**1,542.00**	**1,542.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.47	5.47	0.00	0.00	0.00	0.00	5.47	0.00	0.00	129.53	129.53
Subtotal Account Pool: 65		**5.47**	**5.47**	**0.00**	**0.00**	**0.00**	**0.00**	**5.47**	**0.00**	**0.00**	**129.53**	**129.53**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28.62	28.62	0.00	0.00	0.00	0.00	28.62	0.00	0.00	735.38	735.38
Subtotal Account Pool: 76		**28.62**	**28.62**	**0.00**	**0.00**	**0.00**	**0.00**	**28.62**	**0.00**	**0.00**	**735.38**	**735.38**
Total Fund: 13G019		**92.09**	**92.09**	**0.00**	**0.00**	**0.00**	**0.00**	**92.09**	**0.00**	**0.00**	**2,406.91**	**2,406.91**
Fund: 13G020 - NH Sea Level Rise Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,708.00)	(5,708.00)	0.00	0.00	0.00	0.00	(5,708.00)	0.00	0.00	5,708.00	5,708.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,713.00	5,713.00	0.00	0.00	0.00	0.00	5,713.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,089.00)	(3,089.00)	0.00	0.00	0.00	0.00	(3,089.00)	0.00	0.00	3,089.00	3,089.00
61SNSH	Student Labor	(559.00)	(559.00)	0.00	0.00	0.00	0.00	(559.00)	0.00	0.00	559.00	559.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,644.00	3,644.00	0.00	0.00	0.00	0.00	3,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**9,356.00**	**9,356.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42.65	42.65	0.00	0.00	0.00	0.00	42.65	0.00	0.00	2,314.35	2,314.35
Subtotal Account Pool: 65		**42.65**	**42.65**	**0.00**	**0.00**	**0.00**	**0.00**	**42.65**	**0.00**	**0.00**	**2,314.35**	**2,314.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESLW - PI Larry Ward **Org Mgr: Ward, Larry G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G020 - NH Sea Level Rise Study												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(275.09)	(275.09)	0.00	0.00	0.00	0.00	(275.09)	0.00	0.00	275.09	275.09
71CZ	Other Expenses-Deductions	276.00	276.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0.00**	**0.00**	**275.09**	**275.09**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	36.17	36.17	0.00	0.00	0.00	0.00	36.17	0.00	0.00	5,255.83	5,255.83
Subtotal Account Pool: 76		**36.17**	**36.17**	**0.00**	**0.00**	**0.00**	**0.00**	**36.17**	**0.00**	**0.00**	**5,255.83**	**5,255.83**
Total Fund: 13G020		**80.73**	**80.73**	**0.00**	**0.00**	**0.00**	**0.00**	**80.73**	**0.00**	**0.00**	**17,201.27**	**17,201.27**
Fund: 15C019 - NH Sea Level Rise Study /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,544.00)	(2,544.00)	0.00	0.00	0.00	0.00	(2,544.00)	0.00	0.00	2,544.00	2,544.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,544.00	2,544.00	0.00	0.00	0.00	0.00	2,544.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,544.00**	**2,544.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	915.86	915.86
Subtotal Account Pool: 65		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**915.86**	**915.86**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	1,539.62	1,539.62
Subtotal Account Pool: 76		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**1,539.62**	**1,539.62**
Total Fund: 15C019		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**0.00**	**0.00**	**4,999.48**	**4,999.48**
Fund: 1DDLW0 - PI Lawrence Ward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,821.80	2,821.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,194.00	0.00	1,194.00	(1,194.00)	936.00	936.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,194.00**	**0.00**	**1,194.00**	**(1,194.00)**	**3,757.80**	**3,757.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.63	987.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.29	0.00	100.29	(100.29)	78.63	78.63	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**100.29**	**0.00**	**100.29**	**(100.29)**	**1,066.26**	**1,066.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.43	465.43
711100	Supplies-General	4,762.39	4,818.62	149.99	149.99	0.00	149.99	4,668.63	184.86	184.86	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,762.39**	**4,818.62**	**149.99**	**944.99**	**0.00**	**944.99**	**3,873.63**	**164.86**	**164.86**	**465.43**	**465.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESLW - PI Larry Ward **Org Mgr: Ward, Larry G**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLW0 - PI Lawrence Ward											
Total Fund: 1DDLW0	4,762.39	4,818.62	149.99	2,239.28	0.00	2,239.28	2,579.34	4,988.92	4,988.92	465.43	465.43
Total Org: UDESLW	194,857.70	193,922.93	6,696.13	131,173.92	1,468.88	132,642.80	61,280.13	155,869.46	155,869.46	127,191.78	127,191.78

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESML - PI Joseph M. Liccardi **Org Mgr: Roberts, Katherine M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N285 - WHOI- Yellowstone Ice Cap												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,111.00	0.00	0.00	0.00	0.00	11,111.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,420.00	6,420.00	0.00	6,420.00	(6,420.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**12,871.00**	**6,420.00**	**6,420.00**	**0.00**	**6,420.00**	**6,451.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	933.00	0.00	0.00	0.00	0.00	933.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	526.43	526.43	0.00	526.43	(526.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**933.00**	**526.43**	**526.43**	**0.00**	**526.43**	**406.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	7,562.00	2,404.55	2,404.55	0.00	2,404.55	5,157.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**7,562.00**	**2,404.55**	**2,404.55**	**0.00**	**2,404.55**	**5,157.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N285		**0.00**	**24,366.00**	**9,350.98**	**9,350.98**	**0.00**	**9,350.98**	**15,015.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJL2 - PI Joseph M. Liccardi												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	440.00	2,222.00	0.00	2,222.00	(2,222.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**440.00**	**2,222.00**	**0.00**	**2,222.00**	**(2,222.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.96	186.65	0.00	186.65	(186.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**36.96**	**186.65**	**0.00**	**186.65**	**(186.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	56.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	361.79	0.00	361.79	(361.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	120.29	120.29	0.00	120.29	(120.29)	0.00	0.00	0.00	0.00
711	Supplies	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	894.82	0.00	894.82	(894.82)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	51.16	6,043.55	0.00	6,043.55	(6,043.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**34,000.00**	**227.45**	**7,476.45**	**0.00**	**7,476.45**	**26,523.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	1,120.00	0.00	1,120.00	(1,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,120.00**	**0.00**	**1,120.00**	**(1,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJL2		**0.00**	**34,000.00**	**704.41**	**11,005.10**	**0.00**	**11,005.10**	**22,994.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESML		**0.00**	**58,366.00**	**10,055.39**	**20,356.08**	**0.00**	**20,356.08**	**38,009.92**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESWB - PI Wallace Bothner **Org Mgr: Bothner, Wallace A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115021 - Bedrock Geologic Maps on S NH												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,868.00	2,868.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,868.00**	**2,868.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.59	194.59
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.95	690.95
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486.70	1,486.70
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,372.24**	**2,372.24**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,362.48	1,362.48
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,362.48**	**1,362.48**
Total Fund: 115021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,602.72**	**6,602.72**
Fund: 115022 - Bedrock Geologic Maps on S NH												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	9,532.40	9,532.40	0.00	0.00	0.00	0.00	9,532.40	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,532.00)	(9,532.00)	0.00	0.00	0.00	0.00	(9,532.00)	3,280.00	3,280.00	6,252.00	6,252.00
Subtotal Account Pool: 61		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**3,280.00**	**3,280.00**	**6,252.00**	**6,252.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	812.60	812.60	0.00	0.00	0.00	0.00	812.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**812.60**	**812.60**	**0.00**	**0.00**	**0.00**	**0.00**	**812.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESWB - PI Wallace Bothner **Org Mgr: Bothner, Wallace A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115022 - Bedrock Geologic Maps on S NH												
Account Pool: 71 - Support												
7100	In-State Travel	(209.61)	(209.61)	0.00	0.00	0.00	0.00	(209.61)	0.00	0.00	209.61	209.61
710000	In-State Travel	(996.02)	(996.02)	0.00	0.00	0.00	0.00	(996.02)	996.02	996.02	0.00	0.00
7103	Conference-Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
7104	Non-Employee-Student Travel	(143.97)	(143.97)	0.00	0.00	0.00	0.00	(143.97)	0.00	0.00	143.97	143.97
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(337.78)	(337.78)	0.00	0.00	0.00	0.00	(337.78)	0.00	0.00	337.78	337.78
711200	Research Supplies	(688.67)	(688.67)	0.00	0.00	0.00	0.00	(688.67)	688.67	688.67	0.00	0.00
713000	Printing & Copying-General	(88.95)	(88.95)	0.00	17.17	0.00	17.17	(106.12)	88.95	88.95	0.00	0.00
716000	Maintenance & Repairs-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**17.17**	**0.00**	**17.17**	**(17.17)**	**2,023.64**	**2,023.64**	**726.36**	**726.36**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,626.32	1,626.32	0.00	0.00	0.00	0.00	1,626.32	0.00	0.00	1,778.68	1,778.68
760300	F&A Expenditures	(1,378.92)	(1,378.92)	0.00	40.18	0.00	40.18	(1,419.10)	1,378.92	1,378.92	0.00	0.00
Subtotal Account Pool: 76		**247.40**	**247.40**	**0.00**	**40.18**	**0.00**	**40.18**	**207.22**	**1,378.92**	**1,378.92**	**1,778.68**	**1,778.68**
Total Fund: 115022		**1,060.40**	**1,060.40**	**0.00**	**57.35**	**0.00**	**57.35**	**1,003.05**	**6,682.56**	**6,682.56**	**8,757.04**	**8,757.04**
Fund: 115034 - Bedrock Geologic Mapping												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,876.00	0.00	8,876.00	(8,876.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	518.00	0.00	518.00	(518.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**0.00**	**9,394.00**	**0.00**	**9,394.00**	**3,606.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,066.00	0.00	0.00	0.00	0.00	1,066.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	731.97	0.00	731.97	(731.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,066.00**	**1,066.00**	**0.00**	**731.97**	**0.00**	**731.97**	**334.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	690.00	690.00	54.00	54.00	0.00	54.00	636.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,370.58	0.00	1,370.58	(1,370.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	279.00	0.00	279.00	(279.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,190.00**	**2,190.00**	**54.00**	**1,743.58**	**0.00**	**1,743.58**	**446.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,926.00	2,926.00	0.00	2,126.80	0.00	2,126.80	799.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,926.00**	**2,926.00**	**0.00**	**2,126.80**	**0.00**	**2,126.80**	**799.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115034		**19,182.00**	**19,182.00**	**54.00**	**13,996.35**	**0.00**	**13,996.35**	**5,185.65**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115HST - Us Dept of Interior												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESWB - PI Wallace Bothner **Org Mgr: Bothner, Wallace A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115HST - Us Dept of Interior												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(4,135.50)	(4,135.50)	0.00	0.00	0.00	0.00	(4,135.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,135.50	4,135.50	0.00	0.00	0.00	0.00	4,135.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	170.50	170.50	0.00	0.00	0.00	0.00	170.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**170.50**	**170.50**	**0.00**	**0.00**	**0.00**	**0.00**	**170.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(526.68)	(526.68)	0.00	0.00	0.00	0.00	(526.68)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(104.98)	(104.98)	0.00	0.00	0.00	0.00	(104.98)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
7111	Supplies	(242.30)	(242.30)	0.00	0.00	0.00	0.00	(242.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	(178.85)	(178.85)	0.00	0.00	0.00	0.00	(178.85)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,667.19**	**1,667.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,667.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	184.16	184.16	0.00	0.00	0.00	0.00	184.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**184.16**	**184.16**	**0.00**	**0.00**	**0.00**	**0.00**	**184.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115HST		**2,021.85**	**2,021.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2,021.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C129 - Bedrock Geologic Maps on S /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	0.00	9,629.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,629.00**	**9,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,629.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,466.00	3,466.00	0.00	0.00	0.00	0.00	3,466.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,466.00**	**3,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,466.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,405.00	3,405.00	0.00	0.00	0.00	0.00	3,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,405.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C129		**16,500.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C130 - Bedrock Geologic Maps on S /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESWB - PI Wallace Bothner **Org Mgr: Bothner, Wallace A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C130 - Bedrock Geologic Maps on S /Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C254 - Bedrock Geologic Mapping												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,068.00)	(2,068.00)	0.00	(2,068.00)	0.00	(2,068.00)	0.00	2,068.00	2,068.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,632.00**	**9,632.00**	**0.00**	**(2,068.00)**	**0.00**	**(2,068.00)**	**11,700.00**	**2,068.00**	**2,068.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	0.00	0.00	0.00	4,622.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(173.71)	(173.71)	0.00	(173.72)	0.00	(173.72)	0.01	173.71	173.71	0.00	0.00
Subtotal Account Pool: 65		**4,448.29**	**4,448.29**	**0.00**	**(173.72)**	**0.00**	**(173.72)**	**4,622.01**	**173.71**	**173.71**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,534.49	2,534.49	0.00	(403.52)	0.00	(403.52)	2,938.01	403.51	403.51	0.00	0.00
Subtotal Account Pool: 76		**2,534.49**	**2,534.49**	**0.00**	**(403.52)**	**0.00**	**(403.52)**	**2,938.01**	**403.51**	**403.51**	**0.00**	**0.00**
Total Fund: 15C254		**16,614.78**	**16,614.78**	**0.00**	**(2,645.24)**	**0.00**	**(2,645.24)**	**19,260.02**	**2,645.22**	**2,645.22**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.10	2.10	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.10**	**2.10**	**0.00**	**0.00**	**0.00**	**0.00**	**2.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**23.10**	**23.10**	**0.00**	**0.00**	**0.00**	**0.00**	**23.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDWB0 - PI Wallace Bothner												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESWB - PI Wallace Bothner **Org Mgr: Bothner, Wallace A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWB0 - PI Wallace Bothner												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.95	289.95
711100	Supplies-General	292.29	927.73	0.00	576.15	0.00	576.15	351.58	406.61	406.61	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**292.29**	**927.73**	**0.00**	**576.15**	**0.00**	**576.15**	**351.58**	**406.61**	**406.61**	**289.95**	**289.95**
Total Fund: 1DDWB0		**292.29**	**927.73**	**0.00**	**576.15**	**0.00**	**576.15**	**351.58**	**406.61**	**406.61**	**289.95**	**289.95**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWB		**55,694.42**	**56,329.86**	**54.00**	**11,984.61**	**0.00**	**11,984.61**	**44,345.25**	**9,734.39**	**9,734.39**	**15,649.71**	**15,649.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESWC - PI William Clyde **Org Mgr: Clyde, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147009 - Geochronology/Paleobiogeograph												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,325.00)	(16,325.00)	0.00	12,300.00	0.00	12,300.00	(28,625.00)	5,725.00	5,725.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,546.78	46,546.78	0.00	0.00	0.00	0.00	46,546.78	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(9,283.65)	(9,283.65)	0.00	0.00	0.00	0.00	(9,283.65)	3,154.25	3,154.25	4,529.91	4,529.91
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,496.00)	(5,496.00)	0.00	600.00	0.00	600.00	(6,096.00)	5,496.00	5,496.00	0.00	0.00
61SNSH	Student Labor	(3,525.00)	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	240.00	240.00	3,285.00	3,285.00
61SNWS	College Work Study	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,867.13**	**11,867.13**	**0.00**	**12,900.00**	**0.00**	**12,900.00**	**(1,032.87)**	**14,615.25**	**14,615.25**	**13,214.91**	**13,214.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	449.12	449.12	0.00	0.00	0.00	0.00	449.12	0.00	0.00	380.52	380.52
65YP10	Nonstatus Benefit Distr (Fica)	(726.63)	(726.63)	0.00	49.19	0.00	49.19	(775.82)	726.63	726.63	0.00	0.00
Subtotal Account Pool: 65		**(277.51)**	**(277.51)**	**0.00**	**49.19**	**0.00**	**49.19**	**(326.70)**	**726.63**	**726.63**	**380.52**	**380.52**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,361.30)	(6,361.30)	0.00	0.00	0.00	0.00	(6,361.30)	0.00	0.00	2,868.90	2,868.90
710100	Out-of-State Travel	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,268.19)	(1,268.19)	0.00	0.00	0.00	0.00	(1,268.19)	0.00	0.00	6,239.12	6,239.12
710200	Foreign Travel	(4,950.00)	(4,950.00)	0.00	1,426.46	0.00	1,426.46	(6,376.46)	4,950.00	4,950.00	0.00	0.00
7104	Non-Employee-Student Travel	(230.53)	(230.53)	0.00	0.00	0.00	0.00	(230.53)	0.00	0.00	230.53	230.53
710Z	Travel-Other	24,335.42	24,335.42	0.00	0.00	0.00	0.00	24,335.42	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,483.77)	(2,483.77)	0.00	0.00	0.00	0.00	(2,483.77)	0.00	0.00	1,052.11	1,052.11
711200	Research Supplies	(1,640.99)	(1,220.87)	0.00	1,084.38	419.74	1,504.12	(2,724.99)	1,220.87	1,220.87	0.00	0.00
7140	Postage	(313.77)	(313.77)	0.00	0.00	0.00	0.00	(313.77)	0.00	0.00	287.07	287.07
714010	Postage-Off Campus Mail Services	(26.73)	(26.73)	0.00	0.00	0.00	0.00	(26.73)	26.73	26.73	0.00	0.00
7180	Telecommunications	(63.10)	(63.10)	0.00	0.00	0.00	0.00	(63.10)	0.00	0.00	24.97	24.97
71CZ	Other Expenses-Deductions	3,909.00	3,909.00	0.00	0.00	0.00	0.00	3,909.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,906.04**	**11,326.16**	**0.00**	**2,515.84**	**419.74**	**2,935.58**	**8,390.58**	**6,197.60**	**6,197.60**	**10,702.70**	**10,702.70**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,425.00	15,425.00	0.00	0.00	0.00	0.00	15,425.00	0.00	0.00	2,576.50	2,576.50
721100	Assistantships	(2,666.50)	(2,666.50)	0.00	0.00	0.00	0.00	(2,666.50)	2,666.50	2,666.50	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	1,065.50	0.00	1,065.50	(1,065.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,065.50	0.00	1,065.50	(1,065.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	550.00	550.00
722300	Other Financial Aid	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	550.00	550.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,109.00	0.00	1,109.00	(1,109.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,658.50**	**11,658.50**	**0.00**	**3,240.00**	**0.00**	**3,240.00**	**8,418.50**	**3,216.50**	**3,216.50**	**3,126.50**	**3,126.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	19,980.14	19,980.14	0.00	0.00	0.00	0.00	19,980.14	0.00	0.00	10,690.93	10,690.93
760300	F&A Expenditures	(9,281.33)	(9,281.33)	0.00	7,001.00	0.00	7,001.00	(16,282.33)	9,788.33	9,281.33	0.00	0.00
Subtotal Account Pool: 76		**10,698.81**	**10,698.81**	**0.00**	**7,001.00**	**0.00**	**7,001.00**	**3,697.81**	**9,788.33**	**9,281.33**	**10,690.93**	**10,690.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESWC - PI William Clyde **Org Mgr: Clyde, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147009 - Geochronology/Paleobiogeograph												
Total Fund: 147009		**44,853.12**	**45,273.24**	**0.00**	**25,706.03**	**419.74**	**26,125.77**	**19,147.47**	**34,544.31**	**34,037.31**	**38,115.56**	**38,115.56**
Fund: 147156 - Paleomagnetic Equipment												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7.38	0.00	7.38	(7.38)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.40	0.00	5.40	(5.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**12.78**	**0.00**	**12.78**	**(12.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	21,226.40	21,226.40	0.00	0.00	0.00	0.00	21,226.40	0.00	0.00	29,723.60	29,723.60
740000	Cap Equipment	(21,201.40)	(21,201.40)	0.00	0.00	0.00	0.00	(21,201.40)	21,201.40	21,201.40	0.00	0.00
Subtotal Account Pool: 74		**25.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**21,201.40**	**21,201.40**	**29,723.60**	**29,723.60**
Total Fund: 147156		**25.00**	**25.00**	**0.00**	**12.78**	**0.00**	**12.78**	**12.22**	**21,201.40**	**21,201.40**	**29,723.60**	**29,723.60**
Fund: 147157 - Larsen Ice Shelf-A												
Account Pool: 71 - Support												
711200	Research Supplies	(25.75)	(25.75)	0.00	0.00	0.00	0.00	(25.75)	25.75	25.75	0.00	0.00
Subtotal Account Pool: 71		**(25.75)**	**(25.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.75)**	**25.75**	**25.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(11.33)	(11.33)	0.00	0.00	0.00	0.00	(11.33)	11.33	11.33	0.00	0.00
Subtotal Account Pool: 76		**(11.33)**	**(11.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.33)**	**11.33**	**11.33**	**0.00**	**0.00**
Total Fund: 147157		**(37.08)**	**(37.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.08)**	**37.08**	**37.08**	**0.00**	**0.00**
Fund: 147166 - Global Warming Eocene Ecosys												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,606.00	15,606.00	0.00	0.00	0.00	0.00	15,606.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,677.00)	(7,677.00)	282.61	8,345.61	0.00	8,345.61	(16,022.61)	7,677.00	7,677.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,467.75)	(1,467.75)	0.00	1,467.75	0.00	1,467.75	(2,935.50)	1,467.75	1,467.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,012.00)	(1,012.00)	0.00	320.00	0.00	320.00	(1,332.00)	1,012.00	1,012.00	0.00	0.00
Subtotal Account Pool: 61		**24,349.25**	**24,349.25**	**282.61**	**22,133.36**	**0.00**	**22,133.36**	**2,215.89**	**10,156.75**	**10,156.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	0.00	2,898.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(853.19)	(853.19)	23.17	830.93	0.00	830.93	(1,684.12)	853.19	853.19	0.00	0.00
Subtotal Account Pool: 65		**2,044.81**	**2,044.81**	**23.17**	**830.93**	**0.00**	**830.93**	**1,213.88**	**853.19**	**853.19**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESWC - PI William Clyde **Org Mgr: Clyde, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147166 - Global Warming Eocene Ecosys												
Account Pool: 71 - Support												
7101	Out of State Travel	(939.50)	(939.50)	0.00	0.00	0.00	0.00	(939.50)	0.00	0.00	939.50	939.50
710100	Out-of-State Travel	(5,478.93)	(5,478.93)	0.00	3,296.16	0.00	3,296.16	(8,775.09)	5,478.93	5,478.93	0.00	0.00
710300	Conference Registration Fees	(280.00)	(280.00)	0.00	160.00	0.00	160.00	(440.00)	280.00	280.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,172.25)	(1,172.25)	0.00	410.48	0.00	410.48	(1,582.73)	1,172.25	1,172.25	0.00	0.00
710Z	Travel-Other	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(321.50)	(321.50)	0.00	0.00	0.00	0.00	(321.50)	0.00	0.00	321.50	321.50
711200	Research Supplies	(323.72)	(323.72)	468.94	572.17	0.00	572.17	(895.89)	323.72	323.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.35	0.00	18.35	(18.35)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,884.10**	**13,884.10**	**468.94**	**5,032.16**	**0.00**	**5,032.16**	**8,851.94**	**7,754.90**	**7,754.90**	**1,261.00**	**1,261.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,435.00	7,435.00	0.00	0.00	0.00	0.00	7,435.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,029.20	0.00	6,029.20	(6,029.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,435.00**	**7,435.00**	**0.00**	**6,029.20**	**0.00**	**6,029.20**	**1,405.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,428.85	26,428.85	0.00	0.00	0.00	0.00	26,428.85	0.00	0.00	561.15	561.15
760300	F&A Expenditures	(8,444.15)	(8,444.15)	211.02	12,460.70	0.00	12,460.70	(20,904.85)	8,444.15	8,444.15	0.00	0.00
Subtotal Account Pool: 76		**17,984.70**	**17,984.70**	**211.02**	**12,460.70**	**0.00**	**12,460.70**	**5,524.00**	**8,444.15**	**8,444.15**	**561.15**	**561.15**
Total Fund: 147166		**65,697.86**	**65,697.86**	**985.74**	**46,486.35**	**0.00**	**46,486.35**	**19,211.51**	**27,208.99**	**27,208.99**	**1,822.15**	**1,822.15**
Fund: 15C177 - Paleomagnetic Equipment /Cost Sh												
Account Pool: 71 - Support												
7112	Research Supplies	(855.34)	(855.34)	0.00	0.00	0.00	0.00	(855.34)	0.00	0.00	855.34	855.34
711200	Research Supplies	(10,732.61)	(10,732.61)	0.00	(7.38)	0.00	(7.38)	(10,725.23)	10,732.61	10,732.61	0.00	0.00
714005	Postage-Campus Mail Services	(374.99)	(374.99)	0.00	0.00	0.00	0.00	(374.99)	374.99	374.99	0.00	0.00
718000	Telecom-General	(394.50)	(394.50)	0.00	0.00	0.00	0.00	(394.50)	394.50	394.50	0.00	0.00
Subtotal Account Pool: 71		**(12,357.44)**	**(12,357.44)**	**0.00**	**(7.38)**	**0.00**	**(7.38)**	**(12,350.06)**	**11,502.10**	**11,502.10**	**855.34**	**855.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	50,950.00	50,950.00	0.00	0.00	0.00	0.00	50,950.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(38,599.94)	(38,599.94)	0.00	0.00	0.00	0.00	(38,599.94)	38,599.94	38,599.94	0.00	0.00
Subtotal Account Pool: 74		**12,350.06**	**12,350.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12,350.06**	**38,599.94**	**38,599.94**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C177		**(7.38)**	**(7.38)**	**0.00**	**(7.38)**	**0.00**	**(7.38)**	**0.00**	**50,102.04**	**50,102.04**	**855.34**	**855.34**
Fund: 1DDWC0 - PI William Clyde												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	766.50	0.00	766.50	(766.50)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDESWC - PI William Clyde **Org Mgr: Clyde, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWC0 - PI William Clyde												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**766.50**	**0.00**	**766.50**	**(766.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.39	0.00	64.39	(64.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**64.39**	**0.00**	**64.39**	**(64.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.34	322.34
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.85	638.85
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.50	2,970.50
711100	Supplies-General	2,283.41	38,793.36	3,713.89	5,719.98	0.00	5,719.98	33,073.38	1,184.46	1,184.46	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	64.80	0.00	64.80	(64.80)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	284.00	0.00	284.00	(284.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,283.41**	**38,793.36**	**3,713.89**	**6,068.78**	**0.00**	**6,068.78**	**32,724.58**	**1,184.46**	**1,184.46**	**3,931.69**	**3,931.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
Total Fund: 1DDWC0		**2,283.41**	**38,793.36**	**3,713.89**	**6,899.67**	**0.00**	**6,899.67**	**31,893.69**	**1,184.46**	**1,184.46**	**11,431.69**	**11,431.69**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWC		**112,814.93**	**149,745.00**	**4,699.63**	**79,097.45**	**419.74**	**79,517.19**	**70,227.81**	**134,278.28**	**133,771.28**	**81,948.34**	**81,948.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDGRNT - Grants Unbilled AR **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,428.96	24,428.96
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,669.86	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,669.86**	**0.00**	**24,428.96**	**24,428.96**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,669.86**	**0.00**	**24,428.96**	**24,428.96**
Total Org: UDGRNT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,669.86**	**0.00**	**24,428.96**	**24,428.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKE00 - Chemical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
710Z	Travel-Other	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,194.89	4,194.89	0.00	0.00	0.00	0.00	4,194.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,054.89**	**5,054.89**	**0.00**	**0.00**	**0.00**	**0.00**	**5,054.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,887.00**	**1,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,887.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,058.11	3,058.11	0.00	0.00	0.00	0.00	3,058.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,058.11**	**3,058.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3,058.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	30,910.00	30,910.00	0.00	0.00	0.00	0.00	30,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,910.00**	**30,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,910.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,534.00	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,534.00**	**2,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,534.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	1,147.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,147.00**	**1,147.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,409.00	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,409.00**	**15,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,409.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	308.77	0.00	308.77	(308.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**308.77**	**0.00**	**308.77**	**(308.77)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKE00 - Chemical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Total Fund: 1DD314		**0.00**	**0.00**	**0.00**	**308.77**	**0.00**	**308.77**	**(308.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD020 - Bacon Award in Chemical Eng												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.00**	**91.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.00**	**91.00**
Fund: 1GD031 - Tappi Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	2,530.00	2,530.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**(1,650.00)**	**2,530.00**	**2,530.00**	**1,800.00**	**1,800.00**
Total Fund: 1GD031		**0.00**	**0.00**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**(1,650.00)**	**2,530.00**	**2,530.00**	**1,800.00**	**1,800.00**
Fund: 1GD042 - Chemical Engineering Gifts												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
711100	Supplies-General	0.00	0.00	0.00	382.02	0.00	382.02	(382.02)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,478.12	1,478.12
719000	Business Meals-Meetings-Non Travel	0.00	0.00	603.25	1,076.75	0.00	1,076.75	(1,076.75)	1,287.12	1,287.12	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**603.25**	**2,458.77**	**0.00**	**2,458.77**	**(2,458.77)**	**1,287.12**	**1,287.12**	**2,058.12**	**2,058.12**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
Total Fund: 1GD042		**0.00**	**0.00**	**603.25**	**2,458.77**	**0.00**	**2,458.77**	**(2,458.77)**	**1,287.12**	**1,287.12**	**102,058.12**	**102,058.12**
Fund: 1GD053 - Tech Assoc Paper & Pulp Indust												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.95	178.95	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.18	2.18
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKE00 - Chemical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD053 - Tech Assoc Paper & Pulp Indust												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.50	0.00	204.50	(204.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**204.50**	**0.00**	**204.50**	**(204.50)**	**284.02**	**284.02**	**2.18**	**2.18**
Total Fund: 1GD053		**0.00**	**0.00**	**0.00**	**204.50**	**0.00**	**204.50**	**(204.50)**	**284.02**	**284.02**	**2.18**	**2.18**
Fund: 1GD073 - Waite Class of 1927 Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00	19,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	32,500.00	0.00	32,500.00	(32,500.00)	22,750.00	22,750.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**32,500.00**	**0.00**	**32,500.00**	**(32,500.00)**	**22,750.00**	**22,750.00**	**19,500.00**	**19,500.00**
Total Fund: 1GD073		**0.00**	**0.00**	**0.00**	**32,500.00**	**0.00**	**32,500.00**	**(32,500.00)**	**22,750.00**	**22,750.00**	**19,500.00**	**19,500.00**
Fund: 1GD104 - Clarence&Eleanor Shuttleworth												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.40**	**176.40**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**1,550.00**	**(1,550.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(11,000.00)**	**9,000.00**	**9,000.00**	**3,000.00**	**3,000.00**
Total Fund: 1GD104		**0.00**	**0.00**	**0.00**	**12,550.00**	**0.00**	**12,550.00**	**(12,550.00)**	**9,000.00**	**9,000.00**	**5,276.40**	**5,276.40**
Fund: 1GD115 - Norman I Bearse Memorial Schol												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**
Total Fund: 1GD115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKE00 - Chemical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	612,020.00	637,940.00	109,854.00	621,265.86	0.00	621,265.86	16,674.14	518,015.00	518,015.00	605,120.00	605,120.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,112.69)	(57,112.69)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,907.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
613	Graduate	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	57,250.00	60,000.00	0.00	78,300.00	0.00	78,300.00	(18,300.00)	63,425.00	63,425.00	75,800.20	75,800.20
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,780.00	0.00	3,780.00	(3,780.00)	0.00	0.00	1,500.00	1,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	5,000.00	8,000.00	0.00	8,000.00	(8,000.00)	3,200.00	3,200.00	2,460.00	2,460.00
615F10	PAT	41,160.00	43,220.00	4,305.34	43,220.00	0.00	43,220.00	0.00	41,160.00	41,160.00	39,570.00	39,570.00
617F10	Operating Staff	31,673.00	33,258.00	3,313.05	33,258.00	0.00	33,258.00	0.00	31,560.00	31,560.00	29,679.00	29,679.00
617PLG	Operating Staff-Longevity	0.00	770.00	132.52	757.00	0.00	757.00	13.00	631.21	631.21	593.59	593.59
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	600.00	0.00	0.00	160.00	0.00	160.00	(160.00)	2,253.60	2,253.60	0.00	0.00
61SNWS	College Work Study	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**767,603.00**	**792,188.00**	**122,604.91**	**788,740.86**	**0.00**	**788,740.86**	**3,447.14**	**678,151.81**	**672,244.81**	**734,610.10**	**734,610.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252,061.00	258,165.23	43,464.77	258,165.07	0.00	258,165.07	0.16	206,757.32	206,757.32	241,865.63	241,865.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	735.57	431.13	735.57	0.00	735.57	0.00	1,329.83	1,329.83	256.56	256.56
Subtotal Account Pool: 65		**252,061.00**	**258,900.80**	**43,895.90**	**258,900.64**	**0.00**	**258,900.64**	**0.16**	**208,087.15**	**208,087.15**	**242,122.19**	**242,122.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKE00 - Chemical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	(3,700.00)	0.00	0.00	0.00	0.00	(3,700.00)	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
710000	In-State Travel	0.00	9,000.00	0.00	251.17	0.00	251.17	8,748.83	141.08	141.08	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,389.11	7,389.11
710100	Out-of-State Travel	0.00	0.00	0.00	3,576.55	0.00	3,576.55	(3,576.55)	5,879.06	5,879.06	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.06	1,649.06
710200	Foreign Travel	0.00	0.00	899.53	4,597.15	0.00	4,597.15	(4,597.15)	1,341.28	1,341.28	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,222.00	0.00	1,222.00	(1,222.00)	1,520.00	1,520.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	112.32	0.00	112.32	(112.32)	2,763.08	2,763.08	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	27,307.00	0.00	0.00	0.00	0.00	27,307.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,651.72	7,651.72
711000	Purchasing Cards	0.00	0.00	0.00	2,477.51	0.00	2,477.51	(2,477.51)	6,593.27	6,593.27	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,192.15	4,192.15
711100	Supplies-General	22,537.00	22,537.00	743.29	27,863.91	0.00	27,863.91	(5,326.91)	12,821.66	12,821.66	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	80.57	0.00	80.57	(80.57)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.15	78.15
713000	Printing & Copying-General	0.00	0.00	270.60	593.06	0.00	593.06	(593.06)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.67	486.67	0.00	0.00
7140	Postage	38.00	38.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	908.19	908.19
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.70	898.70	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	91.70	655.69	0.00	655.69	(655.69)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.30	516.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	135.94	0.00	135.94	(135.94)	742.67	742.67	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,172.59	6,172.59
716100	Rentals & Leases-General	0.00	313.10	0.00	3,079.00	0.00	3,079.00	(2,765.90)	3,386.90	3,386.90	0.00	0.00
716110	Rentals-Copier	0.00	0.00	220.57	980.10	0.00	980.10	(980.10)	2,529.12	2,529.12	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	272.00	272.00	0.00	0.00	0.00	0.00	272.00	0.00	0.00	7,037.28	7,037.28
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	590.71	6,904.77	0.00	6,904.77	(6,904.77)	6,209.34	6,209.34	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	580.10	0.00	580.10	(580.10)	144.55	144.55	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.48	399.81	0.00	399.81	(399.81)	365.89	365.89	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.62	449.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.96	0.00	130.96	(130.96)	722.58	722.58	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	45.00	45.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.00	603.00
719100	Membership Dues & Fees	0.00	0.00	0.00	763.00	0.00	763.00	(763.00)	300.00	300.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.54	1,149.54
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.54	1,149.54	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,847.00**	**61,767.10**	**2,841.88**	**55,933.61**	**0.00**	**55,933.61**	**5,833.49**	**48,040.39**	**48,040.39**	**37,963.71**	**37,963.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKE00 - Chemical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	654.50	0.00	654.50	(654.50)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,252.25	0.00	1,252.25	(1,252.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,200.00**	**0.00**	**2,106.75**	**0.00**	**2,106.75**	**93.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,290.00	3,290.00	0.00	0.00
Subtotal Account Pool: 74		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,290.00**	**3,290.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	4,274.48	4,274.48	0.00	4,274.48	(4,274.48)	0.00	15,204.26	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,204.26	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,907.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**4,275.00**	**4,274.48**	**4,274.48**	**0.00**	**4,274.48**	**0.52**	**15,204.26**	**21,111.26**	**0.00**	**0.00**
Total Fund: 1UD000		**1,057,511.00**	**1,119,330.90**	**173,617.17**	**1,109,956.34**	**0.00**	**1,109,956.34**	**9,374.56**	**952,773.61**	**952,773.61**	**1,014,696.00**	**1,014,696.00**
Total Org: UDKE00		**1,117,511.00**	**1,179,330.90**	**174,220.42**	**1,159,628.38**	**0.00**	**1,159,628.38**	**19,702.52**	**989,374.75**	**989,374.75**	**1,143,423.70**	**1,143,423.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDB - PI Dale Barkey **Org Mgr: Barkey, Dale P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147151 - Copper Electroplating Dynamics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,877.00	21,877.00	0.00	0.00	0.00	0.00	21,877.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,403.00)	(22,403.00)	0.00	0.00	0.00	0.00	(22,403.00)	0.00	0.00	7,961.00	7,961.00
613N30	Graduate Research Assistant	(33,550.00)	(33,550.00)	0.00	0.00	0.00	0.00	(33,550.00)	11,750.00	11,750.00	11,100.00	11,100.00
613NZ0	Grad Unallocated Budget (Bud Only)	57,672.00	57,672.00	0.00	0.00	0.00	0.00	57,672.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(23,596.00)	(23,596.00)	0.00	0.00	0.00	0.00	(23,596.00)	6,702.40	6,702.40	10,789.20	10,789.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,452.40**	**18,452.40**	**29,850.20**	**29,850.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	564.08	564.08	0.00	0.00	0.00	0.00	564.08	0.00	0.00	1,575.01	1,575.01
65YP10	Nonstatus Benefit Distr (Fica)	(563.01)	(563.01)	0.00	0.00	0.00	0.00	(563.01)	563.01	563.01	0.00	0.00
Subtotal Account Pool: 65		**1.07**	**1.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1.07**	**563.01**	**563.01**	**1,575.01**	**1,575.01**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,573.80)	(1,573.80)	0.00	0.00	0.00	0.00	(1,573.80)	0.00	0.00	1,573.80	1,573.80
7103	Conference-Registration Fees	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	510.00	510.00
710Z	Travel-Other	3,153.00	3,153.00	0.00	0.00	0.00	0.00	3,153.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(413.00)	(413.00)	0.00	0.00	0.00	0.00	(413.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(18,868.76)	(18,868.76)	0.00	0.00	0.00	0.00	(18,868.76)	0.00	0.00	6,656.40	6,656.40
711200	Research Supplies	(4,914.46)	(4,914.46)	0.00	0.00	0.00	0.00	(4,914.46)	4,964.46	4,964.46	0.00	0.00
7130	Printing and Copying	(727.71)	(727.71)	0.00	0.00	0.00	0.00	(727.71)	0.00	0.00	223.71	223.71
7160	Maintenance and Repairs	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,949.54	24,949.54	0.00	0.00	0.00	0.00	24,949.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**879.81**	**879.81**	**0.00**	**0.00**	**0.00**	**0.00**	**879.81**	**4,964.46**	**4,964.46**	**8,963.91**	**8,963.91**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.00	1,292.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**	**1,292.00**	**1,292.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,781.04	9,781.04	0.00	0.00	0.00	0.00	9,781.04	0.00	0.00	17,792.92	17,792.92
760300	F&A Expenditures	(10,473.59)	(10,473.59)	0.00	80.15	0.00	80.15	(10,553.74)	10,705.10	10,473.59	0.00	0.00
Subtotal Account Pool: 76		**(692.55)**	**(692.55)**	**0.00**	**80.15**	**0.00**	**80.15**	**(772.70)**	**10,705.10**	**10,473.59**	**17,792.92**	**17,792.92**
Total Fund: 147151		**188.33**	**188.33**	**0.00**	**80.15**	**0.00**	**80.15**	**108.18**	**35,984.97**	**35,753.46**	**63,474.04**	**63,474.04**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,664.00	23,664.00	0.00	0.00	0.00	0.00	23,664.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	1,527.00	1,527.00	0.00	0.00	0.00	0.00	1,527.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,390.00	102,390.00	0.00	0.00	0.00	0.00	102,390.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,581.00**	**127,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,581.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDB - PI Dale Barkey **Org Mgr: Barkey, Dale P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,811.00	1,811.00	0.00	0.00	0.00	0.00	1,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,811.00**	**1,811.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,811.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,816.79	35,816.79	0.00	0.00	0.00	0.00	35,816.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,816.79**	**38,816.79**	**0.00**	**0.00**	**0.00**	**0.00**	**38,816.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	20,676.00	20,676.00	0.00	0.00	0.00	0.00	20,676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,676.00**	**20,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,676.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53,627.21	53,627.21	0.00	0.00	0.00	0.00	53,627.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**53,627.21**	**53,627.21**	**0.00**	**0.00**	**0.00**	**0.00**	**53,627.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	78,795.00	78,795.00	0.00	0.00	0.00	0.00	78,795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**78,795.00**	**78,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,795.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**321,307.00**	**321,307.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321,307.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B335 - NH IRC: Aavid Thermalloy. LLC												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,823.00	0.00	5,823.00	(5,823.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,823.00**	**0.00**	**0.00**	**5,823.00**	**0.00**	**5,823.00**	**(5,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.49	0.00	477.49	(477.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**477.00**	**0.00**	**0.00**	**477.49**	**0.00**	**477.49**	**(477.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	13,500.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,663.74	0.00	1,663.74	(1,663.74)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	350.00	1,170.00	0.00	1,170.00	(1,170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,500.00**	**9,900.00**	**350.00**	**2,833.74**	**0.00**	**2,833.74**	**7,066.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B335		**19,800.00**	**9,900.00**	**350.00**	**9,134.23**	**0.00**	**9,134.23**	**765.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,874.00	6,874.00	0.00	0.00	0.00	0.00	6,874.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,100.00)	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDB - PI Dale Barkey **Org Mgr: Barkey, Dale P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**(442.00)**	**(442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(442.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(42.65)	(42.65)	0.00	0.00	0.00	0.00	(42.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(42.65)**	**(42.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(1,960.14)	(1,960.14)	0.00	0.00	0.00	0.00	(1,960.14)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(193.50)	(193.50)	0.00	0.00	0.00	0.00	(193.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,972.00	2,972.00	0.00	0.00	0.00	0.00	2,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**768.36**	**768.36**	**0.00**	**0.00**	**0.00**	**0.00**	**768.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**283.71**	**283.71**	**0.00**	**0.00**	**0.00**	**0.00**	**283.71**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,232.00	2,232.00	0.00	0.00	0.00	0.00	2,232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,232.00**	**2,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	774.00	774.00	0.00	0.00	0.00	0.00	774.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**774.00**	**774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**774.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,326.00	1,326.00	0.00	0.00	0.00	0.00	1,326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,326.00**	**1,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,326.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**4,332.00**	**4,332.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,332.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H117 - Copper Electroplating Dynamics												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	19,888.00	19,888.00	0.00	0.00	0.00	0.00	19,888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**19,888.00**	**19,888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,888.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**19,888.00**	**19,888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,888.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDDB0 - PI RD Bergeron												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDB - PI Dale Barkey **Org Mgr: Barkey, Dale P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDB0 - PI RD Bergeron												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	(476.00)	0.00	(476.00)	476.00	476.00	476.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(476.00)**	**0.00**	**(476.00)**	**476.00**	**476.00**	**476.00**	**0.00**	**0.00**
Total Fund: 1DDDB0		**0.00**	**0.00**	**0.00**	**(476.00)**	**0.00**	**(476.00)**	**476.00**	**476.00**	**476.00**	**0.00**	**0.00**
Fund: 1DDDB1 - PI Dale Barkey												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.00**	**162.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.94	330.94	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.41	1,548.41
711100	Supplies-General	2,407.06	3,736.26	0.00	3,571.52	0.00	3,571.52	164.74	268.01	268.01	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.81	437.81	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,407.06**	**3,736.26**	**0.00**	**3,571.52**	**0.00**	**3,571.52**	**164.74**	**1,036.76**	**1,036.76**	**1,548.41**	**1,548.41**
Total Fund: 1DDDB1		**2,407.06**	**3,736.26**	**0.00**	**3,571.52**	**0.00**	**3,571.52**	**164.74**	**1,198.76**	**1,198.76**	**1,548.41**	**1,548.41**
Total Org: UDKEDB		**368,206.10**	**359,635.30**	**350.00**	**12,309.90**	**0.00**	**12,309.90**	**347,325.40**	**37,659.73**	**37,428.22**	**65,022.45**	**65,022.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111146 - Capability Assessment												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111259 - Cap. Assessment/Comm. Plan												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,640.00	40,640.00	0.00	0.00	0.00	0.00	40,640.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,280.00)	(14,280.00)	1,661.92	16,683.50	0.00	16,683.50	(30,963.50)	14,280.00	14,280.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(600.00)	(600.00)	0.00	600.00	0.00	600.00	(1,200.00)	600.00	600.00	0.00	0.00
61SNSH	Student Labor	(200.00)	(200.00)	0.00	3,265.00	0.00	3,265.00	(3,465.00)	200.00	200.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,460.00**	**56,460.00**	**1,661.92**	**20,548.50**	**0.00**	**20,548.50**	**35,911.50**	**15,080.00**	**15,080.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,954.40	16,954.40	656.45	6,589.92	0.00	6,589.92	10,364.48	5,283.60	5,283.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(50.40)	(50.40)	0.00	49.20	0.00	49.20	(99.60)	50.40	50.40	0.00	0.00
Subtotal Account Pool: 65		**16,904.00**	**16,904.00**	**656.45**	**6,639.12**	**0.00**	**6,639.12**	**10,264.88**	**5,334.00**	**5,334.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	77.38	0.00	77.38	(77.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(882.18)	(882.18)	0.00	1,527.51	0.00	1,527.51	(2,409.69)	882.18	882.18	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	670.00	1,987.50	0.00	1,987.50	(1,987.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,280.00	7,280.00	734.95	734.95	0.00	734.95	6,545.05	720.00	720.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,300.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	130.51	389.86	0.00	389.86	(389.86)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(202.00)	(202.00)	0.00	0.00	0.00	0.00	(202.00)	202.00	202.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	71.08	710.80	0.00	710.80	(710.80)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	1,300.00	1,300.00	0.00	0.00
71C4	Legal Expenses	(5,000.30)	(5,000.30)	0.00	0.00	0.00	0.00	(5,000.30)	0.00	0.00	5,000.30	5,000.30
71C400	Legal Expenses	(30,683.01)	(30,683.01)	837.89	8,240.71	0.00	8,240.71	(38,923.72)	30,683.01	30,683.01	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,912.51**	**9,912.51**	**3,744.43**	**16,904.71**	**0.00**	**16,904.71**	**(6,992.20)**	**33,787.19**	**33,787.19**	**5,000.30**	**5,000.30**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	72,941.37	72,941.37	0.00	0.00	0.00	0.00	72,941.37	0.00	0.00	39,132.15	39,132.15
730001	Subcontracts 01	24,295.78	57,495.40	5,453.68	78,531.18	51,399.63	129,930.81	(72,435.41)	99,444.60	99,444.60	0.00	0.00
Subtotal Account Pool: 73		**97,237.15**	**130,436.77**	**5,453.68**	**78,531.18**	**51,399.63**	**129,930.81**	**505.96**	**99,444.60**	**99,444.60**	**39,132.15**	**39,132.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111259 - Cap. Assessment/Comm. Plan												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,271.56	24,271.56	1,686.19	16,357.34	0.00	16,357.34	7,914.22	15,470.44	15,470.44	0.00	0.00
Subtotal Account Pool: 76		**24,271.56**	**24,271.56**	**1,686.19**	**16,357.34**	**0.00**	**16,357.34**	**7,914.22**	**15,470.44**	**15,470.44**	**0.00**	**0.00**
Total Fund: 111259		**204,785.22**	**237,984.84**	**13,202.67**	**138,980.85**	**51,399.63**	**190,380.48**	**47,604.36**	**169,116.23**	**169,116.23**	**44,132.45**	**44,132.45**
Fund: 111364 - Capability/Assessment Plan												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111364		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	380.87	380.87	0.00	0.00	0.00	0.00	380.87	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(312.00)	(312.00)	0.00	0.00	0.00	0.00	(312.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(68.87)	(68.87)	0.00	0.00	0.00	0.00	(68.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,442.12	3,442.12	0.00	0.00	0.00	0.00	3,442.12	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.90	0.90	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	813.94	813.94	0.00	0.00	0.00	0.00	813.94	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35.35	35.35	0.00	0.00	0.00	0.00	35.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,292.31**	**4,292.31**	**0.00**	**0.00**	**0.00**	**0.00**	**4,292.31**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	40.76	40.76	0.00	0.00	0.00	0.00	40.76	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40.76**	**40.76**	**0.00**	**0.00**	**0.00**	**0.00**	**40.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,445.51	1,445.51	0.00	0.00	0.00	0.00	1,445.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,445.51**	**1,445.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**5,778.69**	**5,778.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5,778.69**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	36,657.35	36,657.35	0.00	0.00	0.00	0.00	36,657.35	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	66,925.00	66,925.00	0.00	0.00	0.00	0.00	66,925.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	68,637.33	68,637.33	0.00	0.00	0.00	0.00	68,637.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**172,219.68**	**172,219.68**	**0.00**	**0.00**	**0.00**	**0.00**	**172,219.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,522.23	8,522.23	0.00	0.00	0.00	0.00	8,522.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,522.23**	**8,522.23**	**0.00**	**0.00**	**0.00**	**0.00**	**8,522.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,034.47	21,034.47	0.00	0.00	0.00	0.00	21,034.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,534.47**	**35,534.47**	**0.00**	**0.00**	**0.00**	**0.00**	**35,534.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,692.75	7,692.75	0.00	0.00	0.00	0.00	7,692.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,692.75**	**7,692.75**	**0.00**	**0.00**	**0.00**	**0.00**	**7,692.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,204.22	14,204.22	0.00	0.00	0.00	0.00	14,204.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,204.22**	**14,204.22**	**0.00**	**0.00**	**0.00**	**0.00**	**14,204.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	97,324.37	97,324.37	0.00	0.00	0.00	0.00	97,324.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**97,324.37**	**97,324.37**	**0.00**	**0.00**	**0.00**	**0.00**	**97,324.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**335,497.72**	**335,497.72**	**0.00**	**0.00**	**0.00**	**0.00**	**335,497.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(16,810.00)	(16,810.00)	0.00	0.00	0.00	0.00	(16,810.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,765.00	15,765.00	0.00	0.00	0.00	0.00	15,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,045.00)**	**(1,045.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,045.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(191.81)	(191.81)	0.00	0.00	0.00	0.00	(191.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(191.81)**	**(191.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(191.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(54.60)	(54.60)	0.00	0.00	0.00	0.00	(54.60)	0.00	0.00	0.00	0.00
7111	Supplies	(104.90)	(104.90)	0.00	0.00	0.00	0.00	(104.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,403.00	1,403.00	0.00	0.00	0.00	0.00	1,403.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,223.50**	**1,223.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,223.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**(13.31)**	**(13.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B040 - UNH Polymer Workshop												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,050.00)	(2,050.00)	0.00	3,500.00	0.00	3,500.00	(5,550.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(765.00)	(765.00)	0.00	0.00	0.00	0.00	(765.00)	0.00	0.00	0.00	0.00
615F10	PAT	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,235.17)	(8,235.17)	0.00	0.00	0.00	0.00	(8,235.17)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,140.75)	(3,140.75)	0.00	0.00	0.00	0.00	(3,140.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(114.97)	(114.97)	0.00	0.00	0.00	0.00	(114.97)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(126.23)	(126.23)	0.00	0.00	0.00	0.00	(126.23)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,896.75	5,896.75	0.00	0.00	0.00	0.00	5,896.75	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	9,385.37	9,385.37	0.00	0.00	0.00	0.00	9,385.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49.23	49.23	0.00	0.00	0.00	0.00	49.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.00	0.00	492.00	(492.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**49.23**	**49.23**	**0.00**	**492.00**	**0.00**	**492.00**	**(442.77)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B040 - UNH Polymer Workshop												
Account Pool: 71 - Support												
7100	In-State Travel	(88.59)	(88.59)	0.00	0.00	0.00	0.00	(88.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,549.87)	(2,549.87)	0.00	0.00	0.00	0.00	(2,549.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	58.80	0.00	58.80	(58.80)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,015.92)	(2,015.92)	0.00	0.00	0.00	0.00	(2,015.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,297.50)	(1,297.50)	0.00	0.00	0.00	0.00	(1,297.50)	0.00	0.00	0.00	0.00
7111	Supplies	(18,916.55)	(18,916.55)	0.00	0.00	0.00	0.00	(18,916.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	(216.01)	(216.01)	0.00	67.76	0.00	67.76	(283.77)	216.01	216.01	0.00	0.00
7112	Research Supplies	16,197.00	16,197.00	0.00	0.00	0.00	0.00	16,197.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	877.00	0.00	877.00	(877.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(496.70)	(496.70)	537.17	537.17	0.00	537.17	(1,033.87)	496.70	496.70	0.00	0.00
7140	Postage	(1,609.03)	(1,609.03)	0.00	0.00	0.00	0.00	(1,609.03)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,178.03)	(1,178.03)	0.00	0.00	0.00	0.00	(1,178.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8,224.28)	(8,224.28)	0.00	0.00	0.00	0.00	(8,224.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,841.00)	(1,841.00)	480.55	480.55	2.95	483.50	(2,324.50)	1,841.00	1,841.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	989.25	989.25	0.00	989.25	(989.25)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(292.72)	(292.72)	0.00	0.00	0.00	0.00	(292.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,547.55	36,547.55	0.00	0.00	0.00	0.00	36,547.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,748.50**	**13,748.50**	**2,006.97**	**8,010.53**	**2.95**	**8,013.48**	**5,735.02**	**2,553.71**	**2,553.71**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	387.50	387.50	0.00	0.00	0.00	0.00	387.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,540.00	2,540.00	0.00	0.00	0.00	0.00	2,540.00	(2,540.00)	(2,540.00)	0.00	0.00
760300	F&A Expenditures	809.31	809.31	100.35	725.13	0.00	725.13	84.18	0.69	0.69	0.00	0.00
Subtotal Account Pool: 76		**3,349.31**	**3,349.31**	**100.35**	**725.13**	**0.00**	**725.13**	**2,624.18**	**(2,539.31)**	**(2,539.31)**	**0.00**	**0.00**
Total Fund: 14B040		**17,147.04**	**17,147.04**	**2,107.32**	**15,227.66**	**2.95**	**15,230.61**	**1,916.43**	**14.40**	**14.40**	**0.00**	**0.00**
Fund: 14B041 - Dcs Misc Projects												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B041 - Dcs Misc Projects												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,054.00	41,054.00	0.00	0.00	0.00	0.00	41,054.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,242.38)	(4,242.38)	0.00	0.00	0.00	0.00	(4,242.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,631.62**	**44,631.62**	**0.00**	**0.00**	**0.00**	**0.00**	**44,631.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,142.90	9,142.90	0.00	0.00	0.00	0.00	9,142.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,142.90**	**9,142.90**	**0.00**	**0.00**	**0.00**	**0.00**	**9,142.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(307.25)	(307.25)	0.00	0.00	0.00	0.00	(307.25)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(527.18)	(527.18)	0.00	0.00	0.00	0.00	(527.18)	0.00	0.00	0.00	0.00
710Z	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,002.49)	(2,002.49)	0.00	0.00	0.00	0.00	(2,002.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,492.00	8,492.00	0.00	0.00	0.00	0.00	8,492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,354.08**	**6,354.08**	**0.00**	**0.00**	**0.00**	**0.00**	**6,354.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14.69	14.69	0.00	0.00	0.00	0.00	14.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14.69**	**14.69**	**0.00**	**0.00**	**0.00**	**0.00**	**14.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**65,143.29**	**65,143.29**	**0.00**	**0.00**	**0.00**	**0.00**	**65,143.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14F003 - Prg Industrial Consortium												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(25,400.00)	(25,400.00)	0.00	0.00	0.00	0.00	(25,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(6,533.00)	(6,533.00)	0.00	0.00	0.00	0.00	(6,533.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,933.00)	(6,933.00)	0.00	0.00	0.00	0.00	(6,933.00)	0.00	0.00	0.00	0.00
615F10	PAT	(164,510.31)	(164,510.31)	22,287.00	45,090.00	0.00	45,090.00	(209,600.31)	35,965.83	35,965.83	70,519.43	70,519.43
61CPEX	[NSE] Non-Status Salary (Exempt)	(76,276.38)	(76,276.38)	0.00	0.00	0.00	0.00	(76,276.38)	0.00	0.00	(1,907.80)	(1,907.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,855.38)	(4,855.38)	0.00	0.00	0.00	0.00	(4,855.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(77,888.85)	(77,888.85)	0.00	1,719.00	0.00	1,719.00	(79,607.85)	1,246.50	1,246.50	0.00	0.00
61SNWS	College Work Study	(2,372.27)	(2,372.27)	0.00	0.00	0.00	0.00	(2,372.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(364,769.19)**	**(364,769.19)**	**22,287.00**	**46,809.00**	**0.00**	**46,809.00**	**(411,578.19)**	**37,212.33**	**37,212.33**	**68,611.63**	**68,611.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(66,235.99)	(66,235.99)	8,803.36	17,810.55	0.00	17,810.55	(84,046.54)	13,307.36	13,307.36	25,226.76	25,226.76
Subtotal Account Pool: 65		**(66,235.99)**	**(66,235.99)**	**8,803.36**	**17,810.55**	**0.00**	**17,810.55**	**(84,046.54)**	**13,307.36**	**13,307.36**	**25,226.76**	**25,226.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F003 - Prg Industrial Consortium												
Account Pool: 71 - Support												
7100	In-State Travel	(306.76)	(306.76)	0.00	0.00	0.00	0.00	(306.76)	0.00	0.00	119.00	119.00
710000	In-State Travel	(35.19)	(35.19)	0.00	0.00	0.00	0.00	(35.19)	35.19	35.19	0.00	0.00
7101	Out of State Travel	(2,410.66)	(2,410.66)	0.00	0.00	0.00	0.00	(2,410.66)	0.00	0.00	88.96	88.96
710100	Out-of-State Travel	(514.00)	(514.00)	0.00	290.50	0.00	290.50	(804.50)	514.00	514.00	0.00	0.00
7102	Foreign Travel	(9,545.29)	(9,545.29)	0.00	0.00	0.00	0.00	(9,545.29)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,916.16)	(1,916.16)	0.00	175.59	0.00	175.59	(2,091.75)	1,916.16	1,916.16	0.00	0.00
7103	Conference-Registration Fees	(3,409.57)	(3,409.57)	0.00	0.00	0.00	0.00	(3,409.57)	0.00	0.00	1,142.00	1,142.00
710300	Conference Registration Fees	(1,082.00)	(1,082.00)	0.00	0.00	0.00	0.00	(1,082.00)	1,082.00	1,082.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,661.12)	(1,661.12)	0.00	0.00	0.00	0.00	(1,661.12)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(25.94)	(25.94)	0.00	0.00	0.00	0.00	(25.94)	25.94	25.94	0.00	0.00
7111	Supplies	(35,480.61)	(35,480.61)	0.00	0.00	0.00	0.00	(35,480.61)	0.00	0.00	440.18	440.18
711100	Supplies-General	17,027.05	17,027.05	0.00	104.17	0.00	104.17	16,922.88	1,104.95	1,104.95	0.00	0.00
7112	Research Supplies	132,883.72	96,519.72	0.00	0.00	0.00	0.00	96,519.72	0.00	0.00	4,119.20	4,119.20
711200	Research Supplies	(7,760.94)	(7,760.94)	790.00	3,646.18	0.00	3,646.18	(11,407.12)	7,760.94	7,760.94	0.00	0.00
7130	Printing and Copying	(1,127.88)	(1,127.88)	0.00	0.00	0.00	0.00	(1,127.88)	0.00	0.00	397.90	397.90
713000	Printing & Copying-General	(266.46)	(266.46)	148.60	310.98	0.00	310.98	(577.44)	266.46	266.46	0.00	0.00
7140	Postage	(1,188.78)	(1,188.78)	0.00	0.00	0.00	0.00	(1,188.78)	0.00	0.00	564.10	564.10
714000	Postage-General	(502.27)	(502.27)	0.00	0.00	0.00	0.00	(502.27)	502.27	502.27	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	13.00	654.68	0.00	654.68	(654.68)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(26,234.30)	(26,234.30)	0.00	0.00	0.00	0.00	(26,234.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,650.00)	(1,650.00)	233.50	2,006.75	0.00	2,006.75	(3,656.75)	1,650.00	1,650.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(25,360.96)	(25,360.96)	0.00	0.00	0.00	0.00	(25,360.96)	5,000.00	25,360.96	0.00	0.00
7161	Rentals-Leases	(248.30)	(248.30)	0.00	0.00	0.00	0.00	(248.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,406.22)	(2,406.22)	0.00	0.00	0.00	0.00	(2,406.22)	0.00	0.00	499.10	499.10
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(551.44)	(551.44)	65.62	784.44	0.00	784.44	(1,335.88)	551.44	551.44	0.00	0.00
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(251.42)	(251.42)	0.19	5.39	0.00	5.39	(256.81)	251.42	251.42	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,280.08)	(4,280.08)	0.00	0.00	0.00	0.00	(4,280.08)	0.00	0.00	696.87	696.87
719000	Business Meals-Meetings-Non Travel	(800.88)	(800.88)	618.67	618.67	0.00	618.67	(1,419.55)	570.88	800.88	0.00	0.00
7191	Membership Dues and Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(992.64)	(992.64)	0.00	0.00	0.00	0.00	(992.64)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(125.73)	(125.73)	0.00	0.00	0.00	0.00	(125.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	545,331.00	545,331.00	0.00	0.00	0.00	0.00	545,331.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**563,986.17**	**528,622.17**	**1,869.58**	**8,597.35**	**0.00**	**8,597.35**	**520,024.82**	**21,241.65**	**41,832.61**	**8,067.31**	**8,067.31**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(13,881.00)	(13,881.00)	0.00	0.00	0.00	0.00	(13,881.00)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(13,981.00)**	**(13,981.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,981.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,811.00)	(9,811.00)	0.00	0.00	0.00	0.00	(9,811.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	2,190.41	0.00	2,190.41	(2,190.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,811.00)**	**(9,811.00)**	**0.00**	**2,190.41**	**0.00**	**2,190.41**	**(12,001.41)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F003 - Prg Industrial Consortium												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(20,360.96)	(20,360.96)	0.00	0.00	0.00	0.00	(20,360.96)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	20,360.96	20,360.96	0.00	0.00	0.00	0.00	20,360.96	0.00	(20,360.96)	0.00	0.00
7603	F&A Expenditures	4,229.63	4,229.63	0.00	0.00	0.00	0.00	4,229.63	0.00	0.00	10,189.50	10,189.50
760300	F&A Expenditures	9,196.97	5,560.97	3,049.06	7,328.01	0.00	7,328.01	(1,767.04)	7,165.03	7,165.03	0.00	0.00
Subtotal Account Pool: 76		**13,426.60**	**9,790.60**	**3,049.06**	**7,328.01**	**0.00**	**7,328.01**	**2,462.59**	**7,165.03**	**(13,195.93)**	**10,189.50**	**10,189.50**
Total Fund: 14F003		**122,615.59**	**83,615.59**	**36,009.00**	**82,735.32**	**0.00**	**82,735.32**	**880.27**	**78,926.37**	**79,156.37**	**112,095.20**	**112,095.20**
Fund: 14F005 - Latex Morphology												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(542.03)	(542.03)	0.00	0.00	0.00	0.00	(542.03)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,221.08)	(1,221.08)	0.00	0.00	0.00	0.00	(1,221.08)	0.00	0.00	1,221.08	1,221.08
7112	Research Supplies	(12,166.61)	(12,166.61)	0.00	0.00	0.00	0.00	(12,166.61)	0.00	0.00	3,835.65	3,835.65
7130	Printing and Copying	(192.32)	(192.32)	0.00	0.00	0.00	0.00	(192.32)	0.00	0.00	90.60	90.60
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(163.24)	(163.24)	0.00	0.00	0.00	0.00	(163.24)	0.00	0.00	163.24	163.24
7180	Telecommunications	(40.54)	(40.54)	0.00	0.00	0.00	0.00	(40.54)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
71CZ	Other Expenses-Deductions	13,277.00	13,277.00	0.00	0.00	0.00	0.00	13,277.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**431.18**	**431.18**	**0.00**	**0.00**	**0.00**	**0.00**	**431.18**	**0.00**	**0.00**	**5,330.57**	**5,330.57**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(245.71)	(245.71)	0.00	0.00	0.00	0.00	(245.71)	0.00	0.00	2,345.48	2,345.48
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(245.71)**	**(245.71)**	**0.00**	**0.01**	**0.00**	**0.01**	**(245.72)**	**0.00**	**0.00**	**2,345.48**	**2,345.48**
Total Fund: 14F005		**185.47**	**185.47**	**0.00**	**0.01**	**0.00**	**0.01**	**185.46**	**0.00**	**0.00**	**7,676.05**	**7,676.05**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	17,063.90	17,063.90	0.00	0.00	0.00	0.00	17,063.90	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,063.90**	**29,063.90**	**0.00**	**0.00**	**0.00**	**0.00**	**29,063.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,969.06	7,969.06	0.00	0.00	0.00	0.00	7,969.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,969.06**	**7,969.06**	**0.00**	**0.00**	**0.00**	**0.00**	**7,969.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,967.04	11,967.04	0.00	0.00	0.00	0.00	11,967.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,967.04**	**12,967.04**	**0.00**	**0.00**	**0.00**	**0.00**	**12,967.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C160 - Capability Assessment /Cost Sh												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	1.56	1.56	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1.56**	**1.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C160		**1.56**	**1.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C163 - Capability/Assessment Plan /Cost Sh												
Account Pool: 71 - Support												
7111	Supplies	(430.55)	(430.55)	0.00	0.00	0.00	0.00	(430.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	(237.00)	(237.00)	0.00	0.00	0.00	0.00	(237.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(832.45)	(832.45)	0.00	0.00	0.00	0.00	(832.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	32.33	32.33	0.00	0.00	0.00	0.00	32.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**32.33**	**32.33**	**0.00**	**0.00**	**0.00**	**0.00**	**32.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9.68	9.68	0.00	0.00	0.00	0.00	9.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9.68**	**9.68**	**0.00**	**0.00**	**0.00**	**0.00**	**9.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C163		**42.01**	**42.01**	**0.00**	**0.00**	**0.00**	**0.00**	**42.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C167 - Capability/Assessment Plan /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,070.00)	(4,070.00)	0.00	0.00	0.00	0.00	(4,070.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,070.00	4,070.00	0.00	0.00	0.00	0.00	4,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24.22	24.22	0.00	0.00	0.00	0.00	24.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24.22**	**24.22**	**0.00**	**0.00**	**0.00**	**0.00**	**24.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEDS - PI Donald Sundberg **Org Mgr: Sundberg, Donald C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C167 - Capability/Assessment Plan /Cost Sh												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8.14	8.14	0.00	0.00	0.00	0.00	8.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8.14**	**8.14**	**0.00**	**0.00**	**0.00**	**0.00**	**8.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C167		**32.36**	**32.36**	**0.00**	**0.00**	**0.00**	**0.00**	**32.36**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDDS0 - PI Don Sundberg												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,398.17	26,398.17	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,398.17**	**26,398.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,239.36	9,239.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,239.36**	**9,239.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	255.50	255.50	0.00	255.50	(255.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,032.32	1,354.32	0.00	0.00	0.00	0.00	1,354.32	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,032.32**	**1,354.32**	**255.50**	**255.50**	**0.00**	**255.50**	**1,098.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDDS0		**1,032.32**	**1,354.32**	**255.50**	**255.50**	**0.00**	**255.50**	**1,098.82**	**45,637.53**	**45,637.53**	**0.00**	**0.00**
Total Org: UDKEDS		**802,247.96**	**796,769.58**	**51,574.49**	**237,199.34**	**51,402.58**	**288,601.92**	**508,167.66**	**293,694.53**	**293,924.53**	**163,903.70**	**163,903.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 112028 - Environmentally Safe Process												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,323.00)	(10,323.00)	0.00	0.00	0.00	0.00	(10,323.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	0.00	11,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,297.00**	**2,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,297.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	93.20	93.20	0.00	0.00	0.00	0.00	93.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**93.20**	**93.20**	**0.00**	**0.00**	**0.00**	**0.00**	**93.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
7111	Supplies	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	161.00	161.00	0.00	0.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**271.00**	**271.00**	**0.00**	**0.00**	**0.00**	**0.00**	**271.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	691.66	691.66	0.00	0.00	0.00	0.00	691.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**691.66**	**691.66**	**0.00**	**0.00**	**0.00**	**0.00**	**691.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**3,352.86**	**3,352.86**	**0.00**	**0.00**	**0.00**	**0.00**	**3,352.86**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G038 - UNH/NH IOF RESEARCH NEEDS												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,077.50	1,077.50	0.00	0.00	0.00	0.00	1,077.50	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,577.50**	**1,577.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,577.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	90.50	90.50	0.00	0.00	0.00	0.00	90.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**90.50**	**90.50**	**0.00**	**0.00**	**0.00**	**0.00**	**90.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,179.07)	(1,179.07)	0.00	0.00	0.00	0.00	(1,179.07)	1,179.07	1,179.07	0.00	0.00
710400	Student or Non-Emp Travel	(186.21)	(186.21)	0.00	0.00	0.00	0.00	(186.21)	186.21	186.21	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,101.00	4,101.00	0.00	0.00	0.00	0.00	4,101.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,390.19)	(2,390.19)	0.00	0.00	0.00	0.00	(2,390.19)	3,390.19	3,390.19	0.00	0.00
714010	Postage-Off Campus Mail Services	(20.40)	(20.40)	0.00	0.00	0.00	0.00	(20.40)	20.40	20.40	0.00	0.00
718000	Telecom-General	(1,311.40)	(1,311.40)	0.00	0.00	0.00	0.00	(1,311.40)	1,311.40	1,311.40	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(181.04)	(181.04)	0.00	0.00	0.00	0.00	(181.04)	181.04	181.04	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,493.87)	(2,493.87)	0.00	0.00	0.00	0.00	(2,493.87)	2,493.87	2,493.87	0.00	0.00
Subtotal Account Pool: 71		**(1,661.18)**	**(1,661.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,661.18)**	**8,762.18**	**8,762.18**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,750.00	9,750.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,750.00**	**9,750.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17.68	17.68	0.00	15.93	0.00	15.93	1.75	6,463.32	6,463.32	0.00	0.00
Subtotal Account Pool: 76		**17.68**	**17.68**	**0.00**	**15.93**	**0.00**	**15.93**	**1.75**	**6,463.32**	**6,463.32**	**0.00**	**0.00**
Total Fund: 13G038		**24.50**	**24.50**	**0.00**	**15.93**	**0.00**	**15.93**	**8.57**	**24,975.50**	**24,975.50**	**0.00**	**0.00**
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,392.00	27,392.00	0.00	0.00	0.00	0.00	27,392.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,075.50)	(2,075.50)	0.00	0.00	0.00	0.00	(2,075.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,487.00	6,487.00	0.00	0.00	0.00	0.00	6,487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,314.50**	**30,314.50**	**0.00**	**0.00**	**0.00**	**0.00**	**30,314.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,070.16	2,070.16	0.00	0.00	0.00	0.00	2,070.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,070.16**	**2,070.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2,070.16**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 71 - Support												
710Z	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(396.81)	(396.81)	0.00	0.00	0.00	0.00	(396.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**293.19**	**293.19**	**0.00**	**0.00**	**0.00**	**0.00**	**293.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,650.25	1,650.25	0.00	0.00	0.00	0.00	1,650.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,650.25**	**1,650.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,650.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**34,328.10**	**34,328.10**	**0.00**	**0.00**	**0.00**	**0.00**	**34,328.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V006 - Pbt Reduction & Pollution												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	3,784.40	3,784.40	1,615.60	1,615.60
61SNSH	Student Labor	(1,652.00)	(1,652.00)	0.00	0.00	0.00	0.00	(1,652.00)	180.00	180.00	1,472.00	1,472.00
61SNWS	College Work Study	(1,049.73)	(1,049.73)	0.00	0.00	0.00	0.00	(1,049.73)	607.73	607.73	442.00	442.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(601.73)**	**(601.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(601.73)**	**4,572.13**	**4,572.13**	**3,529.60**	**3,529.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	494.29	494.29	0.00	0.00	0.00	0.00	494.29	0.00	0.00	135.71	135.71
65YP10	Nonstatus Benefit Distr (Fica)	(317.90)	(317.90)	0.00	0.00	0.00	0.00	(317.90)	317.90	317.90	0.00	0.00
Subtotal Account Pool: 65		**176.39**	**176.39**	**0.00**	**0.00**	**0.00**	**0.00**	**176.39**	**317.90**	**317.90**	**135.71**	**135.71**
Account Pool: 71 - Support												
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(407.69)	(407.69)	0.00	0.00	0.00	0.00	(407.69)	0.00	0.00	407.69	407.69
711200	Research Supplies	(53.11)	(53.11)	0.00	0.00	0.00	0.00	(53.11)	53.11	53.11	0.00	0.00
7160	Maintenance and Repairs	(228.00)	(228.00)	0.00	0.00	0.00	0.00	(228.00)	0.00	0.00	228.00	228.00
7180	Telecommunications	(407.93)	(407.93)	0.00	0.00	0.00	0.00	(407.93)	0.00	0.00	407.93	407.93
718000	Telecom-General	(267.19)	(267.19)	0.00	0.00	0.00	0.00	(267.19)	267.19	267.19	0.00	0.00
71CZ	Other Expenses-Deductions	591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**427.08**	**427.08**	**0.00**	**0.00**	**0.00**	**0.00**	**427.08**	**320.30**	**320.30**	**1,043.62**	**1,043.62**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,356.50	1,356.50	0.00	0.00	0.00	0.00	1,356.50	0.00	0.00	1,222.50	1,222.50
760300	F&A Expenditures	(1,354.53)	(1,354.53)	0.00	0.00	0.00	0.00	(1,354.53)	1,354.53	1,354.53	0.00	0.00
Subtotal Account Pool: 76		**1.97**	**1.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1.97**	**1,354.53**	**1,354.53**	**1,222.50**	**1,222.50**
Total Fund: 13V006		**3.71**	**3.71**	**0.00**	**0.00**	**0.00**	**0.00**	**3.71**	**6,564.86**	**6,564.86**	**5,931.43**	**5,931.43**
Fund: 13V014 - Health Care Prevention												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,537.50	6,537.50	0.00	0.00	0.00	0.00	6,537.50	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,571.00)	(7,571.00)	0.00	0.00	0.00	0.00	(7,571.00)	0.00	0.00	1,698.55	1,698.55
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,452.50)	(5,452.50)	0.00	0.00	0.00	0.00	(5,452.50)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V014 - Health Care Prevention												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(532.00)	(532.00)	0.00	0.00	0.00	0.00	(532.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(118.00)	(118.00)	0.00	0.00	0.00	0.00	(118.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,136.00	7,136.00	0.00	0.00	0.00	0.00	7,136.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,698.55**	**1,698.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.69	142.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.69**	**142.69**
Account Pool: 71 - Support												
7100	In-State Travel	(58.82)	(58.82)	0.00	0.00	0.00	0.00	(58.82)	0.00	0.00	0.71	0.71
7101	Out of State Travel	(95.55)	(95.55)	0.00	0.00	0.00	0.00	(95.55)	0.00	0.00	0.00	0.00
710Z	Travel-Other	850.71	850.71	0.00	0.00	0.00	0.00	850.71	0.00	0.00	0.00	0.00
7112	Research Supplies	(644.82)	(644.82)	0.00	0.00	0.00	0.00	(644.82)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(306.37)	(306.37)	0.00	0.00	0.00	0.00	(306.37)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	254.85	254.85	0.00	0.00	0.00	0.00	254.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.71**	**0.71**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.45	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.00	478.84	478.84
760300	F&A Expenditures	(0.45)	(0.45)	0.00	0.00	0.00	0.00	(0.45)	0.45	0.45	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.45**	**478.84**	**478.84**
Total Fund: 13V014		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.45**	**0.45**	**2,320.79**	**2,320.79**
Fund: 13V023 - Computer-Aided Mgmt (Cameo)												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
7100	In-State Travel	(104.31)	(104.31)	0.00	0.00	0.00	0.00	(104.31)	0.00	0.00	104.31	104.31
7101	Out of State Travel	(45.69)	(45.69)	0.00	0.00	0.00	0.00	(45.69)	0.00	0.00	45.69	45.69
7161	Rentals-Leases	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
71CZ	Other Expenses-Deductions	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	515.80	515.80
Subtotal Account Pool: 76		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**515.80**	**515.80**
Total Fund: 13V023		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**2,499.80**	**2,499.80**

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V024 - Aloha Training												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	151.00	151.00	0.00	0.00	0.00	0.00	151.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(151.20)	(151.20)	0.00	0.00	0.00	0.00	(151.20)	151.20	151.20	0.00	0.00
Subtotal Account Pool: 65		**(0.20)**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.20)**	**151.20**	**151.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
716100	Rentals & Leases-General	(843.75)	(843.75)	0.00	0.00	0.00	0.00	(843.75)	843.75	843.75	0.00	0.00
718000	Telecom-General	(181.25)	(181.25)	0.00	0.00	0.00	0.00	(181.25)	181.25	181.25	0.00	0.00
71CZ	Other Expenses-Deductions	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,025.00**	**1,025.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	774.00	774.00	0.00	0.00	0.00	0.00	774.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(773.75)	(773.75)	0.00	0.00	0.00	0.00	(773.75)	773.75	773.75	0.00	0.00
Subtotal Account Pool: 76		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**773.75**	**773.75**	**0.00**	**0.00**
Total Fund: 13V024		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**3,749.95**	**3,749.95**	**0.00**	**0.00**
Fund: 13V027 - Reducing PBTs in Health Care Sector												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,839.00)	(2,839.00)	0.00	3,111.00	0.00	3,111.00	(5,950.00)	2,839.00	2,839.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,161.00**	**2,161.00**	**0.00**	**3,111.00**	**0.00**	**3,111.00**	**(950.00)**	**2,839.00**	**2,839.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	368.00	368.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2.22	0.00	2.22	(2.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**868.00**	**868.00**	**0.00**	**2.22**	**0.00**	**2.22**	**865.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	809.86	809.86	0.00	809.44	0.00	809.44	0.42	738.14	738.14	0.00	0.00
Subtotal Account Pool: 76		**809.86**	**809.86**	**0.00**	**809.44**	**0.00**	**809.44**	**0.42**	**738.14**	**738.14**	**0.00**	**0.00**
Total Fund: 13V027		**3,922.86**	**3,922.86**	**0.00**	**3,922.66**	**0.00**	**3,922.66**	**0.20**	**3,577.14**	**3,577.14**	**0.00**	**0.00**
Fund: 13V036 - Toxic Use Reduction - Schools												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V036 - Toxic Use Reduction - Schools												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,088.00	1,088.00	0.00	1,088.00	(1,088.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**5,000.00**	**1,088.00**	**1,088.00**	**0.00**	**1,088.00**	**3,912.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	82.00	0.00	0.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**82.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	92.35	92.35	0.00	92.35	(92.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**870.00**	**92.35**	**92.35**	**0.00**	**92.35**	**777.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	1,548.00	176.80	176.80	0.00	176.80	1,371.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,548.00**	**176.80**	**176.80**	**0.00**	**176.80**	**1,371.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V036		**0.00**	**7,500.00**	**1,357.15**	**1,357.15**	**0.00**	**1,357.15**	**6,142.85**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V037 - Greening of Government												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,293.75	3,293.75	0.00	3,293.75	(3,293.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**9,000.00**	**3,293.75**	**3,293.75**	**0.00**	**3,293.75**	**5,706.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	164.00	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	553.00	0.00	0.00	0.00	0.00	553.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	2,683.00	644.22	644.22	0.00	644.22	2,038.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**2,683.00**	**644.22**	**644.22**	**0.00**	**644.22**	**2,038.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V037		**0.00**	**13,000.00**	**3,937.97**	**3,937.97**	**0.00**	**3,937.97**	**9,062.03**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,884.00	42,884.00	0.00	0.00	0.00	0.00	42,884.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,120.00	13,120.00	0.00	0.00	0.00	0.00	13,120.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	26,707.00	26,707.00	0.00	0.00	0.00	0.00	26,707.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,313.18)	(2,313.18)	0.00	0.00	0.00	0.00	(2,313.18)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(26,645.51)	(26,645.51)	0.00	0.00	0.00	0.00	(26,645.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,933.20)	(1,933.20)	0.00	0.00	0.00	0.00	(1,933.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	52,591.29	52,591.29	0.00	0.00	0.00	0.00	52,591.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,410.40**	**104,410.40**	**0.00**	**0.00**	**0.00**	**0.00**	**104,410.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,841.30	4,841.30	0.00	0.00	0.00	0.00	4,841.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,841.30**	**4,841.30**	**0.00**	**0.00**	**0.00**	**0.00**	**4,841.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(93.24)	(93.24)	0.00	0.00	0.00	0.00	(93.24)	0.00	0.00	0.00	0.00
7102	Foreign Travel	46,500.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,634.00	2,634.00	0.00	0.00	0.00	0.00	2,634.00	0.00	0.00	0.00	0.00
7111	Supplies	(53.99)	(53.99)	0.00	0.00	0.00	0.00	(53.99)	0.00	0.00	0.00	0.00
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(581.96)	(581.96)	0.00	0.00	0.00	0.00	(581.96)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(26.80)	(26.80)	0.00	0.00	0.00	0.00	(26.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,472.08	10,472.08	0.00	0.00	0.00	0.00	10,472.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,850.09**	**60,850.09**	**0.00**	**0.00**	**0.00**	**0.00**	**60,850.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	63,293.10	63,293.10	0.00	0.00	0.00	0.00	63,293.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**63,293.10**	**63,293.10**	**0.00**	**0.00**	**0.00**	**0.00**	**63,293.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**235,894.89**	**235,894.89**	**0.00**	**0.00**	**0.00**	**0.00**	**235,894.89**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 71 - Support												
7100	In-State Travel	(196.50)	(196.50)	0.00	0.00	0.00	0.00	(196.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(90.55)	(90.55)	0.00	0.00	0.00	0.00	(90.55)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7.20)	(7.20)	0.00	0.00	0.00	0.00	(7.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,534.71)	(1,534.71)	0.00	0.00	0.00	0.00	(1,534.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(55.46)	(55.46)	0.00	0.00	0.00	0.00	(55.46)	0.00	0.00	0.00	0.00
7140	Postage	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,245.00)	(1,245.00)	0.00	0.00	0.00	0.00	(1,245.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,506.64)	(4,506.64)	0.00	0.00	0.00	0.00	(4,506.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.26)	(71.26)	0.00	0.00	0.00	0.00	(71.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,809.74	1,809.74	0.00	0.00	0.00	0.00	1,809.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,436.08)**	**(2,436.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,436.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	3,374.08	3,374.08	0.00	0.00	0.00	0.00	3,374.08	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(938.00)	(938.00)	0.00	0.00	0.00	0.00	(938.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,436.08**	**2,436.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B000 - Risk Reduction Pollution Prev.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	0.00	0.00	3,400.00	3,400.00
61SNSH	Student Labor	(2,825.50)	(2,825.50)	0.00	0.00	0.00	0.00	(2,825.50)	0.00	0.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,774.50**	**14,774.50**	**0.00**	**0.00**	**0.00**	**0.00**	**14,774.50**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,478.40	1,478.40	0.00	0.00	0.00	0.00	1,478.40	0.00	0.00	285.60	285.60
Subtotal Account Pool: 65		**1,478.40**	**1,478.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,478.40**	**0.00**	**0.00**	**285.60**	**285.60**
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,046.00**	**1,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,046.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,497.25	4,497.25	0.00	0.00	0.00	0.00	4,497.25	0.00	0.00	1,270.12	1,270.12
Subtotal Account Pool: 76		**4,497.25**	**4,497.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,497.25**	**0.00**	**0.00**	**1,270.12**	**1,270.12**
Total Fund: 14B000		**21,796.15**	**21,796.15**	**0.00**	**0.00**	**0.00**	**0.00**	**21,796.15**	**0.00**	**0.00**	**6,155.72**	**6,155.72**

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B316 - Bio Oil												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,100.00)	(8,100.00)	0.00	0.00	0.00	0.00	(8,100.00)	8,100.00	8,100.00	0.00	0.00
61SNSH	Student Labor	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	1,210.00	1,210.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(210.00)**	**(210.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(210.00)**	**9,310.00**	**9,310.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	681.00	681.00	0.00	0.00	0.00	0.00	681.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(680.40)	(680.40)	0.00	(680.40)	0.00	(680.40)	0.00	680.40	680.40	0.00	0.00
Subtotal Account Pool: 65		**0.60**	**0.60**	**0.00**	**(680.40)**	**0.00**	**(680.40)**	**681.00**	**680.40**	**680.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	119.00	119.00	0.00	0.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(136.88)	(136.88)	0.00	(13.13)	0.00	(13.13)	(123.75)	136.88	136.88	0.00	0.00
718000	Telecom-General	(517.68)	(517.68)	0.00	48.57	0.00	48.57	(566.25)	517.68	517.68	0.00	0.00
Subtotal Account Pool: 71		**(435.56)**	**(435.56)**	**0.00**	**35.44**	**0.00**	**35.44**	**(471.00)**	**654.56**	**654.56**	**0.00**	**0.00**
Total Fund: 14B316		**(644.96)**	**(644.96)**	**0.00**	**(644.96)**	**0.00**	**(644.96)**	**0.00**	**10,644.96**	**10,644.96**	**0.00**	**0.00**
Fund: 14B368 - Enscone Data Technology Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,600.00	5,600.00	0.00	5,600.00	(5,600.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,288.00	2,288.00	0.00	2,288.00	(2,288.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,000.00**	**39,000.00**	**7,888.00**	**7,888.00**	**0.00**	**7,888.00**	**31,112.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,198.00	3,198.00	0.00	0.00	0.00	0.00	3,198.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	459.20	459.20	0.00	459.20	(459.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,198.00**	**3,198.00**	**459.20**	**459.20**	**0.00**	**459.20**	**2,738.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,474.00	9,474.00	0.00	0.00	0.00	0.00	9,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,974.00**	**12,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,974.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,828.00	24,828.00	1,029.60	1,029.60	0.00	1,029.60	23,798.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,828.00**	**24,828.00**	**1,029.60**	**1,029.60**	**0.00**	**1,029.60**	**23,798.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B368		**80,000.00**	**80,000.00**	**9,376.80**	**9,376.80**	**0.00**	**9,376.80**	**70,623.20**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,043.41	18,043.41	0.00	0.00	0.00	0.00	18,043.41	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,232.00)	(20,232.00)	0.00	0.00	0.00	0.00	(20,232.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,700.00)	(4,700.00)	0.00	0.00	0.00	0.00	(4,700.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,790.00)	(7,790.00)	0.00	0.00	0.00	0.00	(7,790.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,320.00)	(1,320.00)	0.00	0.00	0.00	0.00	(1,320.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.41**	**1.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(317.44)	(317.44)	0.00	0.00	0.00	0.00	(317.44)	0.00	0.00	0.00	0.00
710Z	Travel-Other	210.64	210.64	0.00	0.00	0.00	0.00	210.64	0.00	0.00	0.00	0.00
7111	Supplies	(1,063.50)	(1,063.50)	0.00	0.00	0.00	0.00	(1,063.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,228.00	1,228.00	0.00	0.00	0.00	0.00	1,228.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**2.11**	**2.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2.11**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,085.75)	(2,085.75)	0.00	0.00	0.00	0.00	(2,085.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,085.90	2,085.90	0.00	0.00	0.00	0.00	2,085.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(87.10)	(87.10)	0.00	0.00	0.00	0.00	(87.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	87.10	87.10	0.00	0.00	0.00	0.00	87.10	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,966.00	18,966.00	0.00	0.00	0.00	0.00	18,966.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,966.00**	**26,966.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,966.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,883.75	2,883.75	0.00	0.00	0.00	0.00	2,883.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,883.75**	**2,883.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,883.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,702.25	3,702.25	0.00	0.00	0.00	0.00	3,702.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,202.25**	**9,202.25**	**0.00**	**0.00**	**0.00**	**0.00**	**9,202.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	487.00	487.00	0.00	0.00	0.00	0.00	487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**487.00**	**487.00**	**0.00**	**0.00**	**0.00**	**0.00**	**487.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,931.00	5,931.00	0.00	0.00	0.00	0.00	5,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,931.00**	**5,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,931.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**45,470.00**	**45,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,470.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	483.68	483.68	0.00	0.00	0.00	0.00	483.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**483.68**	**483.68**	**0.00**	**0.00**	**0.00**	**0.00**	**483.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27.63	27.63	0.00	0.00	0.00	0.00	27.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27.63**	**27.63**	**0.00**	**0.00**	**0.00**	**0.00**	**27.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,276.60	2,276.60	0.00	0.00	0.00	0.00	2,276.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,676.60**	**2,676.60**	**0.00**	**0.00**	**0.00**	**0.00**	**2,676.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,512.09	1,512.09	0.00	0.00	0.00	0.00	1,512.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,512.09**	**1,512.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,512.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C021 - Chem. Choices - Pbt Screeni/Cost Sh												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C021 - Chem. Choices - Pbt Screeni/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,902.00)	(5,902.00)	0.00	0.00	0.00	0.00	(5,902.00)	5,902.00	5,902.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,202.00	10,202.00	0.00	0.00	0.00	0.00	10,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,300.00**	**4,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,300.00**	**5,902.00**	**5,902.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,556.27	1,556.27	0.00	0.00	0.00	0.00	1,556.27	2,183.73	2,183.73	0.00	0.00
Subtotal Account Pool: 65		**1,556.27**	**1,556.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,556.27**	**2,183.73**	**2,183.73**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2.66	2.66	0.00	0.00	0.00	0.00	2.66	2,102.34	2,102.34	0.00	0.00
Subtotal Account Pool: 76		**1,522.66**	**1,522.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,522.66**	**2,102.34**	**2,102.34**	**0.00**	**0.00**
Total Fund: 15C021		**7,378.93**	**7,378.93**	**0.00**	**0.00**	**0.00**	**0.00**	**7,378.93**	**10,188.07**	**10,188.07**	**0.00**	**0.00**
Fund: 15C042 - Pp2 of Metal Finishers /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	985.00	985.00	0.00	0.00	0.00	0.00	985.00	0.00	0.00	0.00	0.00
615F10	PAT	(408.00)	(408.00)	0.00	0.00	0.00	0.00	(408.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	408.00	408.00	0.00	0.00	0.00	0.00	408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.43	0.43	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.28)**	**(0.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C042		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C043 - Pollution Prevention /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,874.00)	(1,874.00)	0.00	0.00	0.00	0.00	(1,874.00)	304.00	304.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,497.00	8,497.00	0.00	0.00	0.00	0.00	8,497.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,975.00	0.00	8,975.00	(8,975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,623.00**	**6,623.00**	**0.00**	**8,975.00**	**0.00**	**8,975.00**	**(2,352.00)**	**304.00**	**304.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,340.67	2,340.67	0.00	0.00	0.00	0.00	2,340.67	112.54	112.54	0.00	0.00
Subtotal Account Pool: 65		**2,340.67**	**2,340.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,340.67**	**112.54**	**112.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C043 - Pollution Prevention /Cost Sh												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,330.48	2,330.48	0.00	0.00	0.00	0.00	2,330.48	0.00	0.00	0.00	0.00
760300	F&A Expenditures	13.90	13.90	0.00	2,333.50	0.00	2,333.50	(2,319.60)	95.10	95.10	0.00	0.00
Subtotal Account Pool: 76		**2,344.38**	**2,344.38**	**0.00**	**2,333.50**	**0.00**	**2,333.50**	**10.88**	**95.10**	**95.10**	**0.00**	**0.00**
Total Fund: 15C043		**11,308.05**	**11,308.05**	**0.00**	**11,308.50**	**0.00**	**11,308.50**	**(0.45)**	**511.64**	**511.64**	**0.00**	**0.00**
Fund: 15C323 - Hospital Benchmarking - Cost Share												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	599.00	599.00	0.00	0.00	0.00	0.00	599.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**599.00**	**599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**599.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	236.00	236.00	0.00	0.00	0.00	0.00	236.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**236.00**	**236.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	217.00	217.00	0.00	0.00	0.00	0.00	217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**217.00**	**217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C323		**1,052.00**	**1,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,052.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,443.31)	(1,443.31)	0.00	0.00	0.00	0.00	(1,443.31)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	122,697.63	122,697.63	0.00	0.00	0.00	0.00	122,697.63	0.00	0.00	0.00	0.00
615F10	PAT	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,192.00	34,192.00	0.00	0.00	0.00	0.00	34,192.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	55,832.00	55,832.00	0.00	0.00	0.00	0.00	55,832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**203,878.32**	**203,878.32**	**0.00**	**0.00**	**0.00**	**0.00**	**203,878.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	72,109.82	72,109.82	0.00	0.00	0.00	0.00	72,109.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**72,109.82**	**72,109.82**	**0.00**	**0.00**	**0.00**	**0.00**	**72,109.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	107,178.23	107,178.23	0.00	0.00	0.00	0.00	107,178.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**107,178.23**	**107,178.23**	**0.00**	**0.00**	**0.00**	**0.00**	**107,178.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**383,166.37**	**383,166.37**	**0.00**	**0.00**	**0.00**	**0.00**	**383,166.37**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**2,900.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PHST - Program Income												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,901.00	6,901.00	0.00	0.00	0.00	0.00	6,901.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	19,720.25	19,720.25	0.00	0.00	0.00	0.00	19,720.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,621.25**	**26,621.25**	**0.00**	**0.00**	**0.00**	**0.00**	**26,621.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,772.49	1,772.49	0.00	0.00	0.00	0.00	1,772.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,772.49**	**1,772.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1,772.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	629.00	629.00	0.00	0.00	0.00	0.00	629.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**629.00**	**629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	539.00	539.00	0.00	0.00	0.00	0.00	539.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**539.00**	**539.00**	**0.00**	**0.00**	**0.00**	**0.00**	**539.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,543.76	7,543.76	0.00	0.00	0.00	0.00	7,543.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,543.76**	**7,543.76**	**0.00**	**0.00**	**0.00**	**0.00**	**7,543.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**37,105.50**	**37,105.50**	**0.00**	**0.00**	**0.00**	**0.00**	**37,105.50**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166023 - Chem. Choices - Pbt Screening												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	124,634.00	124,634.00	0.00	0.00	0.00	0.00	124,634.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(31,201.23)	(31,201.23)	12,175.99	34,445.18	0.00	34,445.18	(65,646.41)	24,184.13	24,184.13	7,017.10	7,017.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,966.00)	(21,966.00)	0.00	0.00	0.00	0.00	(21,966.00)	240.00	240.00	21,726.00	21,726.00
61SNSH	Student Labor	(12,411.75)	(12,411.75)	0.00	7,695.00	0.00	7,695.00	(20,106.75)	7,263.25	7,263.25	5,148.50	5,148.50
61SNZ0	Student Labor Unallocated(Bud Only)	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,055.02**	**115,055.02**	**12,175.99**	**52,140.18**	**0.00**	**52,140.18**	**62,914.84**	**31,687.38**	**31,687.38**	**33,891.60**	**33,891.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,325.58	12,325.58	0.00	3,950.00	0.00	3,950.00	8,375.58	0.00	0.00	2,414.42	2,414.42
65YP10	Nonstatus Benefit Distr (Fica)	(2,051.62)	(2,051.62)	998.43	2,824.50	0.00	2,824.50	(4,876.12)	2,051.62	2,051.62	0.00	0.00
Subtotal Account Pool: 65		**10,273.96**	**10,273.96**	**998.43**	**6,774.50**	**0.00**	**6,774.50**	**3,499.46**	**2,051.62**	**2,051.62**	**2,414.42**	**2,414.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166023 - Chem. Choices - Pbt Screening												
Account Pool: 71 - Support												
7100	In-State Travel	(610.22)	(610.22)	0.00	0.00	0.00	0.00	(610.22)	0.00	0.00	610.22	610.22
710000	In-State Travel	1,367.89	1,367.89	31.68	833.42	0.00	833.42	534.47	632.11	632.11	0.00	0.00
7101	Out of State Travel	(10,762.14)	(10,762.14)	0.00	0.00	0.00	0.00	(10,762.14)	0.00	0.00	10,762.14	10,762.14
710100	Out-of-State Travel	(7,011.67)	(7,011.67)	291.48	10,769.29	0.00	10,769.29	(17,780.96)	7,011.67	7,011.67	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	44.10	0.00	44.10	(44.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	29.76	0.00	29.76	(29.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,772.00	10,772.00	0.00	889.57	0.00	889.57	9,882.43	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,502.16)	(1,502.16)	0.00	0.00	0.00	0.00	(1,502.16)	0.00	0.00	2,356.16	2,356.16
711200	Research Supplies	(1,312.33)	(1,312.33)	18.99	1,579.66	0.00	1,579.66	(2,891.99)	1,312.33	1,312.33	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.50	0.00	11.50	(11.50)	0.00	0.00	0.00	0.00
7140	Postage	(13.30)	(13.30)	0.00	0.00	0.00	0.00	(13.30)	0.00	0.00	13.30	13.30
714000	Postage-General	(9.78)	(9.78)	0.00	41.19	0.00	41.19	(50.97)	9.78	9.78	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	292.73	0.00	292.73	(292.73)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,656.96)	(1,656.96)	0.00	0.00	0.00	0.00	(1,656.96)	0.00	0.00	1,656.96	1,656.96
718000	Telecom-General	(957.32)	(957.32)	68.76	2,482.27	0.00	2,482.27	(3,439.59)	957.32	957.32	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(136.21)	(136.21)	11.25	135.00	0.00	135.00	(271.21)	136.21	136.21	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,080.93	0.00	3,080.93	(3,080.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,054.00	6,054.00	0.00	0.00	0.00	0.00	6,054.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,561.80**	**23,561.80**	**422.16**	**20,189.42**	**0.00**	**20,189.42**	**3,372.38**	**10,219.42**	**10,219.42**	**15,398.78**	**15,398.78**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	175,000.00	16,688.79	172,337.55	2,662.45	175,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**175,000.00**	**16,688.79**	**172,337.55**	**2,662.45**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,330.73	15,330.73	0.00	0.00	0.00	0.00	15,330.73	0.00	0.00	13,525.27	13,525.27
760300	F&A Expenditures	29,841.39	29,841.39	2,744.66	26,276.60	0.00	26,276.60	3,564.79	11,428.61	11,428.61	0.00	0.00
Subtotal Account Pool: 76		**45,172.12**	**45,172.12**	**2,744.66**	**26,276.60**	**0.00**	**26,276.60**	**18,895.52**	**11,428.61**	**11,428.61**	**13,525.27**	**13,525.27**
Total Fund: 166023		**194,062.90**	**369,062.90**	**33,030.03**	**277,718.25**	**2,662.45**	**280,380.70**	**88,682.20**	**55,387.03**	**55,387.03**	**65,550.07**	**65,550.07**
Fund: 166024 - Pp2 of Metal Finishers												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,796.93	14,796.93	0.00	0.00	0.00	0.00	14,796.93	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,280.00)	(21,280.00)	0.00	0.00	0.00	0.00	(21,280.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,468.18)	(5,468.18)	0.00	0.00	0.00	0.00	(5,468.18)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,891.11)	(16,891.11)	0.00	0.00	0.00	0.00	(16,891.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,917.36	28,917.36	0.00	0.00	0.00	0.00	28,917.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166024 - Pp2 of Metal Finishers												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(754.25)	(754.25)	0.00	0.00	0.00	0.00	(754.25)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,437.81)	(2,437.81)	0.00	0.00	0.00	0.00	(2,437.81)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,166.85)	(2,166.85)	0.00	0.00	0.00	0.00	(2,166.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2.69)	(2.69)	0.00	0.00	0.00	0.00	(2.69)	0.00	0.00	2.69	2.69
7130	Printing and Copying	(332.00)	(332.00)	0.00	0.00	0.00	0.00	(332.00)	0.00	0.00	0.00	0.00
7140	Postage	(157.51)	(157.51)	0.00	0.00	0.00	0.00	(157.51)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17.17)	(17.17)	0.00	0.00	0.00	0.00	(17.17)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,401.25)	(3,401.25)	0.00	0.00	0.00	0.00	(3,401.25)	0.00	0.00	60.35	60.35
7190	Business Meals-Meetgs (non travel)	(942.23)	(942.23)	0.00	0.00	0.00	0.00	(942.23)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,211.76	5,211.76	0.00	0.00	0.00	0.00	5,211.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.04**	**63.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.86	19.86
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.86**	**19.86**
Total Fund: 166024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.90**	**82.90**
Fund: 166025 - Pollution Prevention												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	59,209.00	59,209.00	0.00	0.00	0.00	0.00	59,209.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(57,239.00)	(57,239.00)	0.00	0.00	0.00	0.00	(57,239.00)	0.00	0.00	12,576.33	12,576.33
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(32,706.00)	(32,706.00)	0.00	0.00	0.00	0.00	(32,706.00)	240.00	240.00	5,346.00	5,346.00
61SNSH	Student Labor	(46,108.00)	(46,108.00)	0.00	(4,155.50)	0.00	(4,155.50)	(41,952.50)	5,204.00	5,204.00	1,984.00	1,984.00
61SNWS	College Work Study	(1,505.00)	(1,505.00)	0.00	0.00	0.00	0.00	(1,505.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	72,905.00	72,905.00	0.00	0.00	0.00	0.00	72,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(444.00)**	**(444.00)**	**0.00**	**(4,155.50)**	**0.00**	**(4,155.50)**	**3,711.50**	**5,444.00**	**5,444.00**	**19,906.33**	**19,906.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83.99	83.99	0.00	0.00	0.00	0.00	83.99	0.00	0.00	1,505.49	1,505.49
65YP10	Nonstatus Benefit Distr (Fica)	(20.16)	(20.16)	0.00	0.00	0.00	0.00	(20.16)	20.16	20.16	0.00	0.00
Subtotal Account Pool: 65		**63.83**	**63.83**	**0.00**	**0.00**	**0.00**	**0.00**	**63.83**	**20.16**	**20.16**	**1,505.49**	**1,505.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166025 - Pollution Prevention												
Account Pool: 71 - Support												
7100	In-State Travel	(600.82)	(600.82)	0.00	0.00	0.00	0.00	(600.82)	0.00	0.00	88.40	88.40
710000	In-State Travel	(329.58)	(329.58)	0.00	0.00	0.00	0.00	(329.58)	329.58	329.58	0.00	0.00
7101	Out of State Travel	(27,624.87)	(27,624.87)	0.00	0.00	0.00	0.00	(27,624.87)	0.00	0.00	4,109.29	4,109.29
710100	Out-of-State Travel	(574.50)	(574.50)	0.00	394.93	0.00	394.93	(969.43)	574.50	574.50	0.00	0.00
7102	Foreign Travel	4,053.09	4,053.09	0.00	0.00	0.00	0.00	4,053.09	0.00	0.00	0.00	0.00
710200	Foreign Travel	(444.17)	(444.17)	0.00	0.00	0.00	0.00	(444.17)	444.17	444.17	0.00	0.00
710Z	Travel-Other	15,774.00	15,774.00	0.00	0.00	0.00	0.00	15,774.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	46.93	0.00	46.93	(46.93)	0.00	0.00	0.00	0.00
7111	Supplies	(937.51)	(937.51)	0.00	0.00	0.00	0.00	(937.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	658.39	658.39	0.00	0.00	0.00	0.00	658.39	194.61	194.61	0.00	0.00
7112	Research Supplies	(2,383.03)	(2,383.03)	0.00	0.00	0.00	0.00	(2,383.03)	0.00	0.00	111.62	111.62
711200	Research Supplies	(1,922.49)	(1,922.49)	0.00	319.35	0.00	319.35	(2,241.84)	1,922.49	1,922.49	0.00	0.00
7130	Printing and Copying	(725.50)	(725.50)	0.00	0.00	0.00	0.00	(725.50)	0.00	0.00	0.00	0.00
7140	Postage	(50.05)	(50.05)	0.00	0.00	0.00	0.00	(50.05)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(501.38)	(501.38)	0.00	0.00	0.00	0.00	(501.38)	501.38	501.38	0.00	0.00
7160	Maintenance and Repairs	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(47.80)	(47.80)	0.00	0.00	0.00	0.00	(47.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,477.51)	(2,477.51)	0.00	0.00	0.00	0.00	(2,477.51)	0.00	0.00	118.40	118.40
718000	Telecom-General	(194.15)	(194.15)	0.00	205.76	0.00	205.76	(399.91)	113.17	194.15	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,988.00	15,988.00	0.00	0.00	0.00	0.00	15,988.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,807.88)**	**(2,807.88)**	**0.00**	**966.97**	**0.00**	**966.97**	**(3,774.85)**	**5,579.90**	**5,660.88**	**4,427.71**	**4,427.71**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00
7222	Participant Support	(736.00)	(736.00)	0.00	0.00	0.00	0.00	(736.00)	0.00	0.00	736.00	736.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**736.00**	**736.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	9,339.83	9,339.83
760300	F&A Expenditures	(735.24)	(735.24)	0.00	(734.77)	0.00	(734.77)	(0.47)	2,798.24	2,798.24	0.00	0.00
Subtotal Account Pool: 76		**(735.25)**	**(735.25)**	**0.00**	**(734.77)**	**0.00**	**(734.77)**	**(0.48)**	**2,798.24**	**2,798.24**	**9,339.83**	**9,339.83**
Total Fund: 166025		**(3,923.30)**	**(3,923.30)**	**0.00**	**(3,923.30)**	**0.00**	**(3,923.30)**	**0.00**	**13,842.30**	**13,923.28**	**50,915.36**	**50,915.36**
Fund: 166056 - Greening the Supply Chain												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166056 - Greening the Supply Chain												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	2,176.00	2,312.00	0.00	2,312.00	(2,312.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	139.19	139.19	0.00	139.19	(139.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**2,315.19**	**2,451.19**	**0.00**	**2,451.19**	**2,548.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	108.78	108.78	0.00	108.78	(108.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	941.22	941.22	0.00	941.22	(941.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	853.00	853.00	0.00	0.00	0.00	0.00	853.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,853.00**	**2,853.00**	**1,050.00**	**1,050.00**	**0.00**	**1,050.00**	**1,803.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,063.00	2,063.00	874.95	910.31	0.00	910.31	1,152.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,063.00**	**2,063.00**	**874.95**	**910.31**	**0.00**	**910.31**	**1,152.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166056		**10,000.00**	**10,000.00**	**4,240.14**	**4,411.50**	**0.00**	**4,411.50**	**5,588.50**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166057 - Hospital Benchmarking Plan												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,176.00	2,176.00	0.00	2,176.00	(2,176.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	244.38	244.38	0.00	244.38	(244.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**2,420.38**	**2,420.38**	**0.00**	**2,420.38**	**10,579.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,092.00**	**1,092.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,092.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	532.66	532.66	0.00	532.66	(532.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	481.00	481.00	0.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	51.86	51.86	0.00	51.86	(51.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	245.77	245.77	0.00	245.77	(245.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,781.00**	**1,781.00**	**830.29**	**830.29**	**0.00**	**830.29**	**950.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,127.00	4,127.00	216.03	216.03	0.00	216.03	3,910.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,127.00**	**4,127.00**	**216.03**	**216.03**	**0.00**	**216.03**	**3,910.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166057		**20,000.00**	**20,000.00**	**3,466.70**	**3,466.70**	**0.00**	**3,466.70**	**16,533.30**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,254.36)	(6,254.36)	0.00	0.00	0.00	0.00	(6,254.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,182.01	37,182.01	0.00	0.00	0.00	0.00	37,182.01	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,929.00)	(6,929.00)	0.00	0.00	0.00	0.00	(6,929.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,635.08)	(2,635.08)	0.00	0.00	0.00	0.00	(2,635.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,760.00	9,760.00	0.00	0.00	0.00	0.00	9,760.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,165.50)	(8,165.50)	0.00	0.00	0.00	0.00	(8,165.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,159.21)	(14,159.21)	0.00	0.00	0.00	0.00	(14,159.21)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,131.58)	(1,131.58)	0.00	0.00	0.00	0.00	(1,131.58)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,627.49	23,627.49	0.00	0.00	0.00	0.00	23,627.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,294.77**	**31,294.77**	**0.00**	**0.00**	**0.00**	**0.00**	**31,294.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,313.16	2,313.16	0.00	0.00	0.00	0.00	2,313.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,313.16**	**2,313.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2,313.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(775.37)	(775.37)	0.00	0.00	0.00	0.00	(775.37)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,592.97)	(2,592.97)	0.00	0.00	0.00	0.00	(2,592.97)	0.00	0.00	0.00	0.00
7102	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,227.10	11,227.10	0.00	0.00	0.00	0.00	11,227.10	0.00	0.00	0.00	0.00
7111	Supplies	(719.01)	(719.01)	0.00	0.00	0.00	0.00	(719.01)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
7170	Consulting	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(377.89)	(377.89)	0.00	0.00	0.00	0.00	(377.89)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,498.55)	(4,498.55)	0.00	0.00	0.00	0.00	(4,498.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,433.44	25,433.44	0.00	0.00	0.00	0.00	25,433.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,766.75**	**28,766.75**	**0.00**	**0.00**	**0.00**	**0.00**	**28,766.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,624.62	15,624.62	0.00	0.00	0.00	0.00	15,624.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,624.62**	**15,624.62**	**0.00**	**0.00**	**0.00**	**0.00**	**15,624.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166HST		**77,999.34**	**77,999.34**	**0.00**	**0.00**	**0.00**	**0.00**	**77,999.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD012 - Pollution Prevention - I.farag												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,600.00	21,600.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,600.00**	**21,600.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD012 - Pollution Prevention - I.farag												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.88	1,157.88	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,157.88**	**1,157.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.39	0.00	103.39	(103.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**103.39**	**0.00**	**103.39**	**(103.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD012		**0.00**	**0.00**	**0.00**	**103.39**	**0.00**	**103.39**	**(103.39)**	**22,757.88**	**22,757.88**	**0.00**	**0.00**
Fund: 1DDIF0 - PI Ihab Farag												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	680.40	0.00	680.40	(680.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**680.40**	**0.00**	**680.40**	**(680.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.40	36.40
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.36	143.36
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,600.35	0.00	1,600.35	(1,600.35)	1,626.79	1,626.79	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.83	765.83
711100	Supplies-General	3,729.86	13,280.53	0.00	2,066.65	0.00	2,066.65	11,213.88	19.77	19.77	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.75	25.75
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17	3.17
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.66	620.66
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.55	33.55	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,729.86**	**13,280.53**	**0.00**	**3,667.00**	**0.00**	**3,667.00**	**9,613.53**	**1,680.11**	**1,680.11**	**1,617.67**	**1,617.67**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.00	524.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**524.00**	**524.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932.72	2,932.72
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,932.72**	**2,932.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEIF - PI Ihab Farag **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDIF0 - PI Ihab Farag												
Total Fund: 1DDIF0		**3,729.86**	**13,280.53**	**0.00**	**4,347.40**	**0.00**	**4,347.40**	**8,933.13**	**1,680.11**	**1,680.11**	**5,554.39**	**5,554.39**
Fund: 1GD030 - Tech Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD130 - Pollution Prevention Gift Account												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,692.86	4,692.86	952.00	952.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,292.86**	**8,292.86**	**952.00**	**952.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**302.40**	**302.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.10	62.10	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.65	374.65	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	15.99	0.00	15.99	(15.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**15.99**	**(15.99)**	**436.75**	**436.75**	**0.00**	**0.00**
Total Fund: 1GD130		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**15.99**	**(15.99)**	**9,032.01**	**9,032.01**	**952.00**	**952.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**1,173,630.43**	**1,378,681.10**	**55,408.79**	**315,413.98**	**2,662.45**	**318,076.43**	**1,060,604.67**	**162,911.90**	**162,992.88**	**139,962.46**	**139,962.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEML - PI Michael Lochhead **Org Mgr: Lochhead, Michael J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDML0 - PI Michael Lochhead												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.21	109.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.21**	**109.21**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.63	469.63
711100	Supplies-General	0.00	19,758.59	0.00	0.00	0.00	0.00	19,758.59	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,758.59**	**0.00**	**0.00**	**0.00**	**0.00**	**19,758.59**	**0.00**	**0.00**	**469.63**	**469.63**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDML0		**0.00**	**19,758.59**	**0.00**	**0.00**	**0.00**	**0.00**	**19,758.59**	**0.00**	**0.00**	**1,878.84**	**1,878.84**
Total Org: UDKEML		**0.00**	**19,758.59**	**0.00**	**0.00**	**0.00**	**0.00**	**19,758.59**	**0.00**	**0.00**	**1,878.84**	**1,878.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKENG - PI Nivedita Gupta **Org Mgr: Roberts, Katherine M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDNG0 - PI NIVEDITA GUPTA												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	597.08	0.00	597.08	(597.08)	0.00	0.00	0.00	0.00
711	Supplies	0.00	85,556.00	0.00	0.00	0.00	0.00	85,556.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,120.10	0.00	3,120.10	(3,120.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**85,556.00**	**0.00**	**3,778.18**	**0.00**	**3,778.18**	**81,777.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDNG0		**0.00**	**85,556.00**	**0.00**	**3,778.18**	**0.00**	**3,778.18**	**81,777.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKENG		**0.00**	**85,556.00**	**0.00**	**3,778.18**	**0.00**	**3,778.18**	**81,777.82**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDKEPP - PI Ihab Farag-Pollution Prevention **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V027 - Reducing PBTs in Health Care Sector												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V036 - Toxic Use Reduction - Schools												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**82.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V036		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V037 - Greening of Government												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEPP - PI Ihab Farag-Pollution Prevention **Org Mgr: Farag, Ihab H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V037 - Greening of Government												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V037		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD012 - Pollution Prevention - I.farag												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,600.00)	(21,600.00)	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	909.06	10,000.00	0.00	10,000.00	(10,000.00)	21,600.00	21,600.00	27,443.34	27,443.34
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.00	2,178.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,322.00	6,322.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.50	402.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**909.06**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**36,345.84**	**36,345.84**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.36	840.01	0.00	840.01	(840.01)	656.48	656.48	2,488.20	2,488.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**76.36**	**840.01**	**0.00**	**840.01**	**(840.01)**	**656.48**	**656.48**	**2,488.20**	**2,488.20**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.40	88.40
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,059.39	2,059.39
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.65	377.65
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.54	43.54
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,568.98**	**2,568.98**
Total Fund: 1DD012		**0.00**	**0.00**	**985.42**	**10,840.01**	**0.00**	**10,840.01**	**(10,840.01)**	**656.48**	**656.48**	**41,403.02**	**41,403.02**
Total Org: UDKEPP		**20,500.00**	**0.00**	**985.42**	**10,840.01**	**0.00**	**10,840.01**	**(10,840.01)**	**656.48**	**656.48**	**41,403.02**	**41,403.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEPV - PI Palligarnai Vasudevan **Org Mgr: Vasudevan, Palligarnai T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,475.00	5,475.00	0.00	0.00	0.00	0.00	5,475.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,237.00)	(5,237.00)	0.00	0.00	0.00	0.00	(5,237.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(274.00)	(274.00)	0.00	0.00	0.00	0.00	(274.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,355.20)	(1,355.20)	0.00	0.00	0.00	0.00	(1,355.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,580.00	5,580.00	0.00	0.00	0.00	0.00	5,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,980.80**	**3,980.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,980.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	330.05	330.05	0.00	0.00	0.00	0.00	330.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**330.05**	**330.05**	**0.00**	**0.00**	**0.00**	**0.00**	**330.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00	0.00
7111	Supplies	(1,788.19)	(1,788.19)	0.00	0.00	0.00	0.00	(1,788.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(81.02)	(81.02)	0.00	0.00	0.00	0.00	(81.02)	0.00	0.00	0.00	0.00
7140	Postage	(542.57)	(542.57)	0.00	0.00	0.00	0.00	(542.57)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,586.55)	(13,586.55)	0.00	0.00	0.00	0.00	(13,586.55)	0.00	0.00	0.00	0.00
7180	Telecommunications	(137.73)	(137.73)	0.00	0.00	0.00	0.00	(137.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,438.90	26,438.90	0.00	0.00	0.00	0.00	26,438.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,265.33**	**10,265.33**	**0.00**	**0.00**	**0.00**	**0.00**	**10,265.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**14,576.18**	**14,576.18**	**0.00**	**0.00**	**0.00**	**0.00**	**14,576.18**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B264 - Autoclave & Tape Testing												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(515.00)	(515.00)	0.00	0.00	0.00	0.00	(515.00)	0.00	0.00	515.00	515.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	0.00	1,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,015.00**	**1,015.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.26)	(0.26)	0.00	0.00	0.00	0.00	(0.26)	0.00	0.00	85.26	85.26
Subtotal Account Pool: 65		**(0.26)**	**(0.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.26)**	**0.00**	**0.00**	**85.26**	**85.26**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	30.96	30.96	0.00	0.00	0.00	0.00	30.96	0.00	0.00	341.04	341.04
Subtotal Account Pool: 76		**30.96**	**30.96**	**0.00**	**0.00**	**0.00**	**0.00**	**30.96**	**0.00**	**0.00**	**341.04**	**341.04**
Total Fund: 14B264		**130.70**	**130.70**	**0.00**	**0.00**	**0.00**	**0.00**	**130.70**	**0.00**	**0.00**	**1,441.30**	**1,441.30**

Org: UDKEPV - PI Palligarnai Vasudevan **Org Mgr: Vasudevan, Palligarnai T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B271 - NHIRC Tag: Dd Bean												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,064.00	11,064.00	0.00	0.00	0.00	0.00	11,064.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	6,600.00	6,600.00	4,800.00	4,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	660.00	660.00
61SNSH	Student Labor	(5,002.87)	(5,002.87)	0.00	0.00	0.00	0.00	(5,002.87)	3,132.00	3,132.00	2,268.00	2,268.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.13**	**1.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1.13**	**9,732.00**	**9,732.00**	**7,728.00**	**7,728.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	554.40	554.40	0.00	0.00	0.00	0.00	554.40	0.00	0.00	458.64	458.64
65YP10	Nonstatus Benefit Distr (Fica)	(554.41)	(554.41)	0.00	0.00	0.00	0.00	(554.41)	554.41	554.41	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**554.41**	**554.41**	**458.64**	**458.64**
Account Pool: 71 - Support												
710Z	Travel-Other	444.80	444.80	0.00	0.00	0.00	0.00	444.80	0.00	0.00	55.20	55.20
710Z00	Travel-Other	(444.80)	(444.80)	0.00	0.00	0.00	0.00	(444.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	(755.37)	(755.37)	0.00	0.00	0.00	0.00	(755.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11.55)	(11.55)	0.00	0.00	0.00	0.00	(11.55)	0.00	0.00	11.55	11.55
711200	Research Supplies	(233.08)	(233.08)	0.00	0.00	0.00	0.00	(233.08)	233.08	233.08	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233.08**	**233.08**	**66.75**	**66.75**
Total Fund: 14B271		**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**10,519.49**	**10,519.49**	**8,253.39**	**8,253.39**
Fund: 14B273 - Catalase on Cofoam												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,440.00)	(8,440.00)	0.00	961.12	0.00	961.12	(9,401.12)	8,440.00	8,440.00	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	5,725.00	5,725.00	0.00	0.00
613N60	Graduate Miscellaneous	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	420.00	420.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	184.00	184.00	0.00	0.00
Subtotal Account Pool: 61		**1,681.00**	**1,681.00**	**0.00**	**961.12**	**0.00**	**961.12**	**719.88**	**14,769.00**	**14,769.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(708.96)	(708.96)	0.00	78.81	0.00	78.81	(787.77)	708.96	708.96	0.00	0.00
Subtotal Account Pool: 65		**(288.96)**	**(288.96)**	**0.00**	**78.81**	**0.00**	**78.81**	**(367.77)**	**708.96**	**708.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(516.87)	(516.87)	0.00	0.00	0.00	0.00	(516.87)	516.87	516.87	0.00	0.00
710200	Foreign Travel	(2,159.60)	(2,159.60)	0.00	0.00	0.00	0.00	(2,159.60)	2,159.60	2,159.60	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(290.77)	(290.77)	0.00	12.60	0.00	12.60	(303.37)	290.77	290.77	0.00	0.00
713000	Printing & Copying-General	(129.31)	(129.31)	0.00	0.00	0.00	0.00	(129.31)	129.31	129.31	0.00	0.00
Subtotal Account Pool: 71		**(596.55)**	**(596.55)**	**0.00**	**12.60**	**0.00**	**12.60**	**(609.15)**	**3,096.55**	**3,096.55**	**0.00**	**0.00**

Org: UDKEPV - PI Palligarnai Vasudevan **Org Mgr: Vasudevan, Palligarnai T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B273 - Catalase on Cofoam												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	375.00	375.00	0.00	0.00	0.00	0.00	375.00	3,800.00	3,800.00	0.00	0.00
Subtotal Account Pool: 72		**375.00**	**375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375.00**	**3,800.00**	**3,800.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	358.47	358.47	0.00	473.63	0.00	473.63	(115.16)	8,358.53	8,358.53	0.00	0.00
Subtotal Account Pool: 76		**358.47**	**358.47**	**0.00**	**473.63**	**0.00**	**473.63**	**(115.16)**	**8,358.53**	**8,358.53**	**0.00**	**0.00**
Total Fund: 14B273		**1,528.96**	**1,528.96**	**0.00**	**1,526.16**	**0.00**	**1,526.16**	**2.80**	**30,733.04**	**30,733.04**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,844.00	1,844.00	0.00	0.00	0.00	0.00	1,844.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,607.00)	(5,607.00)	0.00	0.00	0.00	0.00	(5,607.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,975.00	3,975.00	0.00	0.00	0.00	0.00	3,975.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,694.88)	(1,694.88)	0.00	0.00	0.00	0.00	(1,694.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,486.00	5,486.00	0.00	0.00	0.00	0.00	5,486.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,795.12**	**3,795.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,795.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	323.49	323.49	0.00	0.00	0.00	0.00	323.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**323.49**	**323.49**	**0.00**	**0.00**	**0.00**	**0.00**	**323.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(154.93)	(154.93)	0.00	0.00	0.00	0.00	(154.93)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(110.78)	(110.78)	0.00	0.00	0.00	0.00	(110.78)	0.00	0.00	0.00	0.00
7111	Supplies	(1,896.81)	(1,896.81)	0.00	0.00	0.00	0.00	(1,896.81)	0.00	0.00	0.00	0.00
7140	Postage	(62.87)	(62.87)	0.00	0.00	0.00	0.00	(62.87)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,755.95)	(13,755.95)	0.00	0.00	0.00	0.00	(13,755.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,438.90	26,438.90	0.00	0.00	0.00	0.00	26,438.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,457.56**	**10,457.56**	**0.00**	**0.00**	**0.00**	**0.00**	**10,457.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**14,576.17**	**14,576.17**	**0.00**	**0.00**	**0.00**	**0.00**	**14,576.17**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14FHST - Business & Industry												
Account Pool: 71 - Support												
7101	Out of State Travel	(47.30)	(47.30)	0.00	0.00	0.00	0.00	(47.30)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(6,582.25)	(6,582.25)	0.00	0.00	0.00	0.00	(6,582.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,808.00	6,808.00	0.00	0.00	0.00	0.00	6,808.00	0.00	0.00	0.00	0.00
7111	Supplies	(54.45)	(54.45)	0.00	0.00	0.00	0.00	(54.45)	0.00	0.00	0.00	0.00
7140	Postage	(11.22)	(11.22)	0.00	0.00	0.00	0.00	(11.22)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(112.78)	(112.78)	0.00	0.00	0.00	0.00	(112.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEPV - PI Palligarnai Vasudevan **Org Mgr: Vasudevan, Palligarnai T**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 71 - Support												
Total Fund: 14FHST		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDPV0 - PI PT Vasudevan												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**276.00**	**276.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.45	100.45	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.52	440.52
711100	Supplies-General	399.15	9,057.45	178.99	610.72	0.00	610.72	8,446.73	805.80	805.80	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	202.00	0.00	202.00	(202.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**399.15**	**9,057.45**	**178.99**	**812.72**	**0.00**	**812.72**	**8,244.73**	**906.25**	**906.25**	**440.52**	**440.52**
Total Fund: 1DDPV0		**399.15**	**9,057.45**	**178.99**	**812.72**	**0.00**	**812.72**	**8,244.73**	**1,182.25**	**1,182.25**	**440.52**	**440.52**
Total Org: UDKEPV		**31,212.28**	**39,870.58**	**178.99**	**2,338.88**	**0.00**	**2,338.88**	**37,531.70**	**42,434.78**	**42,434.78**	**10,135.21**	**10,135.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKERC - PI Russell Carr **Org Mgr: Carr, Russell T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,236.25	1,236.25	0.00	0.00	0.00	0.00	1,236.25	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(503.50)	(503.50)	0.00	0.00	0.00	0.00	(503.50)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,634.75**	**1,634.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,634.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	116.88	116.88	0.00	0.00	0.00	0.00	116.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**116.88**	**116.88**	**0.00**	**0.00**	**0.00**	**0.00**	**116.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	7.47	7.47	0.00	0.00	0.00	0.00	7.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7.47**	**7.47**	**0.00**	**0.00**	**0.00**	**0.00**	**7.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	470.74	470.74	0.00	0.00	0.00	0.00	470.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**470.74**	**470.74**	**0.00**	**0.00**	**0.00**	**0.00**	**470.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**2,229.84**	**2,229.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,229.84**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193107 - Microvascular Networks												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,000.00)	(12,000.00)	0.00	10,000.00	0.00	10,000.00	(22,000.00)	12,000.00	12,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,594.00	95,594.00	0.00	0.00	0.00	0.00	95,594.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	7,666.00	7,666.00	0.00	7,666.00	(7,666.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,843.05)	(10,843.05)	3,280.00	7,736.95	0.00	7,736.95	(18,580.00)	10,843.05	10,843.05	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,000.00	0.00	24,000.00	(24,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,556.00	102,556.00	0.00	0.00	0.00	0.00	102,556.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,077.08)	(3,077.08)	6,820.00	11,742.92	0.00	11,742.92	(14,820.00)	3,077.08	3,077.08	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**196,729.87**	**196,729.87**	**17,766.00**	**61,145.87**	**0.00**	**61,145.87**	**135,584.00**	**25,920.13**	**25,920.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,993.00	15,993.00	0.00	3,950.03	0.00	3,950.03	12,042.97	4,440.00	4,440.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,169.29)	(1,169.29)	1,456.81	2,225.96	0.00	2,225.96	(3,395.25)	1,169.29	1,169.29	0.00	0.00
Subtotal Account Pool: 65		**14,823.71**	**14,823.71**	**1,456.81**	**6,175.99**	**0.00**	**6,175.99**	**8,647.72**	**5,609.29**	**5,609.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,499.00	2,499.00	0.00	0.00	0.00	0.00	2,499.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,496.00	6,496.00	0.00	0.00	0.00	0.00	6,496.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	502.69	624.69	0.00	624.69	(624.69)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	0.00	1,989.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,284.00**	**18,284.00**	**502.69**	**624.69**	**0.00**	**624.69**	**17,659.31**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKERC - PI Russell Carr **Org Mgr: Carr, Russell T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193107 - Microvascular Networks												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	0.00	7,502.00	0.00	0.00	0.00	0.00
721100	Assistantships	16,230.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,064.00	0.00	10,064.00	(10,064.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,732.00**	**23,732.00**	**0.00**	**10,064.00**	**0.00**	**10,064.00**	**13,668.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(15,375.00)	0.00	15,470.20	15,470.20	0.00	15,470.20	(15,470.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(375.00)**	**15,000.00**	**15,470.20**	**15,470.20**	**0.00**	**15,470.20**	**(470.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	0.00	34,874.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	69,609.78	69,609.78	6,880.31	28,579.79	0.00	28,579.79	41,029.99	14,188.22	14,188.22	0.00	0.00
Subtotal Account Pool: 76		**104,483.78**	**104,483.78**	**6,880.31**	**28,579.79**	**0.00**	**28,579.79**	**75,903.99**	**14,188.22**	**14,188.22**	**0.00**	**0.00**
Total Fund: 193107		**357,678.36**	**373,053.36**	**42,076.01**	**122,060.54**	**0.00**	**122,060.54**	**250,992.82**	**45,717.64**	**45,717.64**	**0.00**	**0.00**
Fund: 1DDRC2 - PI Russell Carr												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,105.67	0.00	0.00	0.00	0.00	4,105.67	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,105.67**	**0.00**	**0.00**	**0.00**	**0.00**	**4,105.67**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1DDRC2		**0.00**	**4,105.67**	**0.00**	**0.00**	**0.00**	**0.00**	**4,105.67**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UDKERC		**359,908.20**	**379,388.87**	**42,076.01**	**122,060.54**	**0.00**	**122,060.54**	**257,328.33**	**45,717.64**	**45,717.64**	**600.00**	**600.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEVM - PI Virendra Mathur

Org Mgr: Mathur, Virendra K

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,164.46	49,164.46	0.00	0.00	0.00	0.00	49,164.46	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(47,746.53)	(47,746.53)	0.00	0.00	0.00	0.00	(47,746.53)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,900.00)	(8,900.00)	0.00	0.00	0.00	0.00	(8,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,847.75	11,847.75	0.00	0.00	0.00	0.00	11,847.75	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,678.50)	(1,678.50)	0.00	0.00	0.00	0.00	(1,678.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(938.01)	(938.01)	0.00	0.00	0.00	0.00	(938.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(261.00)	(261.00)	0.00	0.00	0.00	0.00	(261.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,511.83)**	**(1,511.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,511.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(223.12)	(223.12)	0.00	0.00	0.00	0.00	(223.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(223.12)**	**(223.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(223.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(376.72)	(376.72)	0.00	0.00	0.00	0.00	(376.72)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,640.78)	(4,640.78)	0.00	0.00	0.00	0.00	(4,640.78)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,372.81)	(6,372.81)	0.00	0.00	0.00	0.00	(6,372.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,251.62)	(1,251.62)	0.00	0.00	0.00	0.00	(1,251.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(141.60)	(141.60)	0.00	0.00	0.00	0.00	(141.60)	0.00	0.00	0.00	0.00
7140	Postage	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(551.64)	(551.64)	0.00	0.00	0.00	0.00	(551.64)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(700.09)	(700.09)	0.00	0.00	0.00	0.00	(700.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,809.81	11,809.81	0.00	0.00	0.00	0.00	11,809.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,001.45)**	**(1,001.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,001.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,925.00	1,925.00	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,925.00**	**1,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,925.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	871.05	871.05	0.00	0.00	0.00	0.00	871.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**871.05**	**871.05**	**0.00**	**0.00**	**0.00**	**0.00**	**871.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**59.65**	**59.65**	**0.00**	**0.00**	**0.00**	**0.00**	**59.65**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147227 - Sustainable Resources												
Account Pool: 71 - Support												
710200	Foreign Travel	8,028.00	8,028.00	0.00	0.00	0.00	0.00	8,028.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEVM - PI Virendra Mathur **Org Mgr: Mathur, Virendra K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147227 - Sustainable Resources												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**9,028.00**	**9,028.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,028.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	35,392.00	35,392.00	0.00	0.00	0.00	0.00	35,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**35,392.00**	**35,392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,392.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,347.00	2,347.00	0.00	0.00	0.00	0.00	2,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,347.00**	**2,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,347.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147227		**46,767.00**	**46,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,767.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B228 - IRC Tag: Process Engineering												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(37,600.00)	(37,600.00)	0.00	0.00	0.00	0.00	(37,600.00)	0.00	0.00	14,400.00	14,400.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,445.00	27,445.00	0.00	0.00	0.00	0.00	27,445.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(5,735.00)	(5,735.00)	0.00	0.00	0.00	0.00	(5,735.00)	33.40	33.40	2,130.00	2,130.00
61SNSH	Student Labor	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	2,100.00	2,100.00
61SNWS	College Work Study	(752.38)	(752.38)	0.00	0.00	0.00	0.00	(752.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,072.00	3,072.00	0.00	0.00	0.00	0.00	3,072.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,270.38)**	**(6,270.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,270.38)**	**33.40**	**33.40**	**18,630.00**	**18,630.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,285.37)	(1,285.37)	0.00	0.00	0.00	0.00	(1,285.37)	0.00	0.00	1,388.54	1,388.54
65YP10	Nonstatus Benefit Distr (Fica)	(2.81)	(2.81)	0.00	0.00	0.00	0.00	(2.81)	2.81	2.81	0.00	0.00
Subtotal Account Pool: 65		**(1,288.18)**	**(1,288.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,288.18)**	**2.81**	**2.81**	**1,388.54**	**1,388.54**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,317.76)	(3,317.76)	0.00	0.00	0.00	0.00	(3,317.76)	0.00	0.00	2,155.50	2,155.50
7103	Conference-Registration Fees	(830.00)	(830.00)	0.00	0.00	0.00	0.00	(830.00)	0.00	0.00	430.00	430.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(140.77)	(140.77)	0.00	0.00	0.00	0.00	(140.77)	0.00	0.00	25.27	25.27
7112	Research Supplies	(2,941.38)	(2,941.38)	0.00	0.00	0.00	0.00	(2,941.38)	0.00	0.00	326.39	326.39
7130	Printing and Copying	(255.75)	(255.75)	0.00	0.00	0.00	0.00	(255.75)	0.00	0.00	141.45	141.45
7180	Telecommunications	(99.79)	(99.79)	0.00	0.00	0.00	0.00	(99.79)	0.00	0.00	35.25	35.25
71CZ	Other Expenses-Deductions	7,477.00	7,477.00	0.00	0.00	0.00	0.00	7,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,891.55**	**3,891.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3,891.55**	**0.00**	**0.00**	**3,113.86**	**3,113.86**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,667.00**	**1,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,667.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEVM - PI Virendra Mathur **Org Mgr: Mathur, Virendra K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B228 - IRC Tag: Process Engineering												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B228		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**36.21**	**36.21**	**23,132.40**	**23,132.40**
Fund: 14B230 - IRC--techniweave												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(36,300.00)	(36,300.00)	0.00	1,087.44	0.00	1,087.44	(37,387.44)	12,000.00	12,000.00	14,400.00	14,400.00
613N30	Graduate Research Assistant	(21,200.00)	(21,200.00)	0.00	0.00	0.00	0.00	(21,200.00)	0.00	0.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,670.00	27,670.00	0.00	0.00	0.00	0.00	27,670.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	1,523.22	1,523.22	2,458.06	2,458.06
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	1,363.50	1,363.50	636.50	636.50
61SNSH	Student Labor	(1,403.00)	(1,403.00)	0.00	0.00	0.00	0.00	(1,403.00)	1,403.00	1,403.00	0.00	0.00
Subtotal Account Pool: 61		**(14,233.00)**	**(14,233.00)**	**0.00**	**1,087.44**	**0.00**	**1,087.44**	**(15,320.44)**	**16,289.72**	**16,289.72**	**28,294.56**	**28,294.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(370.71)	(370.71)	0.00	0.00	0.00	0.00	(370.71)	0.00	0.00	1,469.54	1,469.54
65YP10	Nonstatus Benefit Distr (Fica)	(1,250.47)	(1,250.47)	0.00	89.17	0.00	89.17	(1,339.64)	1,250.47	1,250.47	0.00	0.00
Subtotal Account Pool: 65		**(1,621.18)**	**(1,621.18)**	**0.00**	**89.17**	**0.00**	**89.17**	**(1,710.35)**	**1,250.47**	**1,250.47**	**1,469.54**	**1,469.54**
Account Pool: 71 - Support												
7101	Out of State Travel	(878.32)	(878.32)	0.00	0.00	0.00	0.00	(878.32)	0.00	0.00	555.60	555.60
710100	Out-of-State Travel	(44.78)	(44.78)	0.00	0.00	0.00	0.00	(44.78)	44.78	44.78	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(591.83)	(591.83)	0.00	0.00	0.00	0.00	(591.83)	0.00	0.00	591.83	591.83
711200	Research Supplies	(135.94)	(135.94)	0.00	46.00	0.00	46.00	(181.94)	135.94	135.94	0.00	0.00
7130	Printing and Copying	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	29.00	29.00
7140	Postage	(3.20)	(3.20)	0.00	0.00	0.00	0.00	(3.20)	0.00	0.00	0.00	0.00
7180	Telecommunications	(98.54)	(98.54)	0.00	0.00	0.00	0.00	(98.54)	0.00	0.00	83.26	83.26
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(11.72)	(11.72)	0.00	0.00	0.00	0.00	(11.72)	11.72	11.72	0.00	0.00
71CZ	Other Expenses-Deductions	11,836.00	11,836.00	0.00	0.00	0.00	0.00	11,836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,021.67**	**14,021.67**	**0.00**	**46.00**	**0.00**	**46.00**	**13,975.67**	**192.44**	**192.44**	**1,259.69**	**1,259.69**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,055.50	3,055.50	0.00	0.00	0.00	0.00	3,055.50	0.00	0.00	6,061.00	6,061.00
Subtotal Account Pool: 72		**3,055.50**	**3,055.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,055.50**	**0.00**	**0.00**	**6,061.00**	**6,061.00**
Total Fund: 14B230		**1,222.99**	**1,222.99**	**0.00**	**1,222.61**	**0.00**	**1,222.61**	**0.38**	**17,732.63**	**17,732.63**	**37,084.79**	**37,084.79**
Fund: 14B268 - IRC Tag: Chart Inc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	2,000.00	17,000.00	0.00	17,000.00	(23,000.00)	6,000.00	6,000.00	0.00	0.00
613N30	Graduate Research Assistant	(6,058.00)	(6,058.00)	0.00	12,000.00	0.00	12,000.00	(18,058.00)	6,058.00	6,058.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,530.00	29,530.00	0.00	0.00	0.00	0.00	29,530.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEVM - PI Virendra Mathur **Org Mgr: Mathur, Virendra K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B268 - IRC Tag: Chart Inc												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	(2,598.60)	(2,598.60)	1,181.82	2,848.22	0.00	2,848.22	(5,446.82)	2,598.60	2,598.60	0.00	0.00
61SNSH	Student Labor	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	190.00	190.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,584.00	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,267.40**	**42,267.40**	**3,181.82**	**31,848.22**	**0.00**	**31,848.22**	**10,419.18**	**14,846.60**	**14,846.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(722.28)	(722.28)	260.91	1,627.55	0.00	1,627.55	(2,349.83)	722.28	722.28	0.00	0.00
Subtotal Account Pool: 65		**1,797.72**	**1,797.72**	**260.91**	**1,627.55**	**0.00**	**1,627.55**	**170.17**	**722.28**	**722.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	394.01	0.00	394.01	(394.01)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,176.95)	(1,176.95)	0.00	0.00	0.00	0.00	(1,176.95)	1,176.95	1,176.95	0.00	0.00
710300	Conference Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	280.00	280.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,880.00	9,880.00	0.00	0.00	0.00	0.00	9,880.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(626.73)	(626.73)	0.00	2,575.23	0.00	2,575.23	(3,201.96)	626.73	626.73	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.52)	(12.52)	2.72	24.94	0.00	24.94	(37.46)	12.52	12.52	0.00	0.00
Subtotal Account Pool: 71		**11,783.80**	**11,783.80**	**2.72**	**3,011.18**	**0.00**	**3,011.18**	**8,772.62**	**2,096.20**	**2,096.20**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	333.30	0.00	333.30	(333.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(500.00)**	**(500.00)**	**0.00**	**333.30**	**0.00**	**333.30**	**(833.30)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 14B268		**55,348.92**	**55,348.92**	**3,445.45**	**36,820.25**	**0.00**	**36,820.25**	**18,528.67**	**18,165.08**	**18,165.08**	**0.00**	**0.00**
Fund: 14B315 - Albany Techniweave												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	14,000.00	0.00	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,765.00	14,765.00	0.00	0.00	0.00	0.00	14,765.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(250.00)	(250.00)	1,181.82	1,231.82	0.00	1,231.82	(1,481.82)	250.00	250.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	365.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(342.00)	(342.00)	369.00	3,051.00	0.00	3,051.00	(3,393.00)	342.00	342.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,792.00	1,792.00	0.00	0.00	0.00	0.00	1,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,965.00**	**27,965.00**	**3,915.82**	**18,647.82**	**0.00**	**18,647.82**	**9,317.18**	**592.00**	**592.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21.00)	(21.00)	290.84	1,278.94	0.00	1,278.94	(1,299.94)	21.00	21.00	0.00	0.00
Subtotal Account Pool: 65		**1,239.00**	**1,239.00**	**290.84**	**1,278.94**	**0.00**	**1,278.94**	**(39.94)**	**21.00**	**21.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEVM - PI Virendra Mathur **Org Mgr: Mathur, Virendra K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B315 - Albany Techniweave												
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,146.27)	(1,146.27)	0.00	0.00	0.00	0.00	(1,146.27)	1,146.27	1,146.27	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	32.00	32.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(916.71)	(916.71)	0.00	2,386.38	0.00	2,386.38	(3,303.09)	916.71	916.71	0.00	0.00
714005	Postage-Campus Mail Services	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	3.95	3.95	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.21)	(4.21)	0.00	20.29	0.00	20.29	(24.50)	4.21	4.21	0.00	0.00
Subtotal Account Pool: 71		**5,896.86**	**5,896.86**	**0.00**	**2,496.67**	**0.00**	**2,496.67**	**3,400.19**	**2,103.14**	**2,103.14**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,692.00	8,692.00	0.00	0.00	0.00	0.00	8,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,692.00**	**8,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,692.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B315		**43,792.86**	**43,792.86**	**4,206.66**	**22,423.43**	**0.00**	**22,423.43**	**21,369.43**	**2,716.14**	**2,716.14**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,163.00	20,163.00	0.00	0.00	0.00	0.00	20,163.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,152.04)	(2,152.04)	0.00	0.00	0.00	0.00	(2,152.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,439.45	15,439.45	0.00	0.00	0.00	0.00	15,439.45	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,090.41**	**34,090.41**	**0.00**	**0.00**	**0.00**	**0.00**	**34,090.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,351.30	2,351.30	0.00	0.00	0.00	0.00	2,351.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,351.30**	**2,351.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,351.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(1,054.40)	(1,054.40)	0.00	0.00	0.00	0.00	(1,054.40)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(103.30)	(103.30)	0.00	0.00	0.00	0.00	(103.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,590.55	3,590.55	0.00	0.00	0.00	0.00	3,590.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,366.85**	**2,366.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2,366.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEVM - PI Virendra Mathur **Org Mgr: Mathur, Virendra K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	45.19	45.19	0.00	0.00	0.00	0.00	45.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45.19**	**45.19**	**0.00**	**0.00**	**0.00**	**0.00**	**45.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**38,853.75**	**38,853.75**	**0.00**	**0.00**	**0.00**	**0.00**	**38,853.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(7,641.00)	(7,641.00)	0.00	0.00	0.00	0.00	(7,641.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,704.09)	(29,704.09)	0.00	0.00	0.00	0.00	(29,704.09)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(4,830.00)	(4,830.00)	0.00	0.00	0.00	0.00	(4,830.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,270.40)	(2,270.40)	0.00	0.00	0.00	0.00	(2,270.40)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,879.20)	(13,879.20)	0.00	0.00	0.00	0.00	(13,879.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(726.25)	(726.25)	0.00	0.00	0.00	0.00	(726.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	61,085.94	61,085.94	0.00	0.00	0.00	0.00	61,085.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,801.94)	(4,801.94)	0.00	0.00	0.00	0.00	(4,801.94)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,353.83	4,353.83	0.00	0.00	0.00	0.00	4,353.83	0.00	0.00	0.00	0.00
7111	Supplies	(6,591.29)	(6,591.29)	0.00	0.00	0.00	0.00	(6,591.29)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(245.91)	(245.91)	0.00	0.00	0.00	0.00	(245.91)	0.00	0.00	0.00	0.00
7170	Consulting	(1,996.87)	(1,996.87)	0.00	0.00	0.00	0.00	(1,996.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(880.09)	(880.09)	0.00	0.00	0.00	0.00	(880.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,019.61	10,019.61	0.00	0.00	0.00	0.00	10,019.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(142.66)**	**(142.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	142.16	142.16	0.00	0.00	0.00	0.00	142.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**142.16**	**142.16**	**0.00**	**0.00**	**0.00**	**0.00**	**142.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C211 - MERCURY OXIDIZATION /Cost Sh												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEVM - PI Virendra Mathur **Org Mgr: Mathur, Virendra K**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C211 - MERCURY OXIDIZATION /Cost Sh											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,064.14	0.00	3,064.14	(3,064.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,064.14**	**0.00**	**3,064.14**	**(3,064.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,210.34	0.00	1,210.34	(1,210.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**1,210.34**	**0.00**	**1,210.34**	**(1,210.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	0.00	7,502.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**7,502.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	1,923.51	0.00	1,923.51	(1,923.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**1,923.51**	**0.00**	**1,923.51**	**(1,923.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C211	**7,502.00**	**7,502.00**	**0.00**	**6,197.99**	**0.00**	**6,197.99**	**1,304.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C212 - MERCURY OXIDIZATION /Cost Sh											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(10,799.00)	(10,799.00)	0.00	0.00	0.00	0.00	(10,799.00)	10,799.00	10,799.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	10,799.00	10,799.00	0.00	0.00	0.00	0.00	10,799.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,799.00**	**10,799.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(107.63)	(107.63)	0.00	0.00	0.00	0.00	(107.63)	3,995.63	3,995.63	0.00	0.00
Subtotal Account Pool: 65	**(107.63)**	**(107.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107.63)**	**3,995.63**	**3,995.63**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(48.58)	(48.58)	0.00	0.00	0.00	0.00	(48.58)	6,657.58	6,657.58	0.00	0.00
Subtotal Account Pool: 76	**(48.58)**	**(48.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48.58)**	**6,657.58**	**6,657.58**	**0.00**	**0.00**
Total Fund: 15C212	**(156.21)**	**(156.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(156.21)**	**21,452.21**	**21,452.21**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,409.00	2,409.00	0.00	0.00	0.00	0.00	2,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,409.00**	**2,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,409.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**795.00**	**795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**795.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	1,413.00	1,413.00	0.00	0.00	0.00	0.00	1,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,413.00**	**1,413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEVM - PI Virendra Mathur **Org Mgr: Mathur, Virendra K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Total Fund: 15CHST		**4,617.00**	**4,617.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,617.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 181020 - MERCURY OXIDIZATION												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,799.00	10,799.00	0.00	0.00	0.00	0.00	10,799.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,799.00	0.00	10,799.00	(10,799.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,875.00)	(5,875.00)	0.00	6,150.00	0.00	6,150.00	(12,025.00)	5,875.00	5,875.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	0.00	13,550.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,583.35)	(2,583.35)	0.00	516.65	0.00	516.65	(3,100.00)	2,583.35	2,583.35	0.00	0.00
Subtotal Account Pool: 61		**15,890.65**	**15,890.65**	**0.00**	**17,465.65**	**0.00**	**17,465.65**	**(1,575.00)**	**8,458.35**	**8,458.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,088.00	1,088.00	0.00	0.00	0.00	0.00	1,088.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(217.00)	(217.00)	0.00	927.89	0.00	927.89	(1,144.89)	217.00	217.00	0.00	0.00
Subtotal Account Pool: 65		**871.00**	**871.00**	**0.00**	**927.89**	**0.00**	**927.89**	**(56.89)**	**217.00**	**217.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(640.51)	(640.51)	0.00	0.00	0.00	0.00	(640.51)	640.51	640.51	0.00	0.00
710300	Conference Registration Fees	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	31.00	31.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.64	0.00	45.64	(45.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,885.67)	(1,885.67)	0.00	1,068.22	0.00	1,068.22	(2,953.89)	1,885.67	1,885.67	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.58)	(4.58)	0.00	0.00	0.00	0.00	(4.58)	4.58	4.58	0.00	0.00
Subtotal Account Pool: 71		**938.24**	**938.24**	**0.00**	**1,113.86**	**0.00**	**1,113.86**	**(175.62)**	**2,561.76**	**2,561.76**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,620.64	2,620.64	0.00	0.00	0.00	0.00	2,620.64	5,420.36	5,420.36	0.00	0.00
Subtotal Account Pool: 74		**2,620.64**	**2,620.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.64**	**5,420.36**	**5,420.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,965.23	7,965.23	0.00	8,778.36	0.00	8,778.36	(813.13)	5,056.77	5,056.77	0.00	0.00
Subtotal Account Pool: 76		**7,965.23**	**7,965.23**	**0.00**	**8,778.36**	**0.00**	**8,778.36**	**(813.13)**	**5,056.77**	**5,056.77**	**0.00**	**0.00**
Total Fund: 181020		**28,285.76**	**28,285.76**	**0.00**	**28,285.76**	**0.00**	**28,285.76**	**0.00**	**21,714.24**	**21,714.24**	**0.00**	**0.00**
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	62,763.69	62,763.69	0.00	0.00	0.00	0.00	62,763.69	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,323.00	55,323.00	0.00	0.00	0.00	0.00	55,323.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,208.90	18,208.90	0.00	0.00	0.00	0.00	18,208.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,345.59**	**137,345.59**	**0.00**	**0.00**	**0.00**	**0.00**	**137,345.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,363.23	19,363.23	0.00	0.00	0.00	0.00	19,363.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,363.23**	**19,363.23**	**0.00**	**0.00**	**0.00**	**0.00**	**19,363.23**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDKEVM - PI Virendra Mathur **Org Mgr: Mathur, Virendra K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 71 - Support												
710Z	Travel-Other	3,350.56	3,350.56	0.00	0.00	0.00	0.00	3,350.56	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,032.15	20,032.15	0.00	0.00	0.00	0.00	20,032.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,382.71**	**23,382.71**	**0.00**	**0.00**	**0.00**	**0.00**	**23,382.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,989.18	5,989.18	0.00	0.00	0.00	0.00	5,989.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,989.18**	**5,989.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,989.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79,533.01	79,533.01	0.00	0.00	0.00	0.00	79,533.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**79,533.01**	**79,533.01**	**0.00**	**0.00**	**0.00**	**0.00**	**79,533.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181HST		**265,613.72**	**265,613.72**	**0.00**	**0.00**	**0.00**	**0.00**	**265,613.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDVM0 - PI VK Mathur												
Account Pool: 71 - Support												
71	Support	0.00	7,068.26	0.00	0.00	0.00	0.00	7,068.26	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.33	1,190.33
710200	Foreign Travel	0.00	0.00	0.00	1,385.63	0.00	1,385.63	(1,385.63)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00
711100	Supplies-General	40.22	100.22	0.00	17.55	0.00	17.55	82.67	166.00	166.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.59	0.00	0.59	(0.59)	1.50	1.50	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40.22**	**7,168.48**	**0.00**	**1,403.77**	**0.00**	**1,403.77**	**5,764.71**	**167.50**	**167.50**	**1,429.33**	**1,429.33**
Total Fund: 1DDVM0		**40.22**	**7,168.48**	**0.00**	**1,403.77**	**0.00**	**1,403.77**	**5,764.71**	**167.50**	**167.50**	**1,429.33**	**1,429.33**
Total Org: UDKEVM		**491,947.65**	**499,075.91**	**7,652.11**	**96,353.81**	**0.00**	**96,353.81**	**402,722.10**	**81,984.01**	**81,984.01**	**61,646.52**	**61,646.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMA94 - Mathematics Summer Institute **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	16,708.00	0.00	0.00	0.00	0.00	16,708.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	24,575.00	0.00	24,575.00	(24,575.00)	26,949.80	26,949.80	25,568.00	25,568.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,967.00	0.00	31,967.00	(31,967.00)	23,567.00	23,567.00	25,366.70	25,366.70
613P90	Graduate Summer Appointment	0.00	0.00	0.00	12,300.00	0.00	12,300.00	(12,300.00)	23,074.92	23,074.92	13,500.00	13,500.00
615F10	PAT	0.00	0.00	3,007.42	30,190.00	0.00	30,190.00	(30,190.00)	28,090.00	28,090.00	26,695.12	26,695.12
615NZ0	PAT Unallocated Budget (Bud Only)	29,490.00	29,490.00	0.00	0.00	0.00	0.00	29,490.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	1,440.00	1,440.00
61SNSH	Student Labor	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	441.00	441.00	0.00	0.00
Subtotal Account Pool: 61		**29,490.00**	**46,198.00**	**3,007.42**	**99,277.00**	**0.00**	**99,277.00**	**(53,079.00)**	**102,122.72**	**102,122.72**	**92,569.82**	**92,569.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,913.00	11,170.30	1,112.75	11,170.32	0.00	11,170.32	(0.02)	9,831.60	9,831.60	9,076.31	9,076.31
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	5,792.81	0.00	5,792.81	0.00	5,792.81	0.00	6,181.70	6,181.70	5,533.50	5,533.50
Subtotal Account Pool: 65		**10,913.00**	**16,963.11**	**1,112.75**	**16,963.13**	**0.00**	**16,963.13**	**(0.02)**	**16,013.30**	**16,013.30**	**14,609.81**	**14,609.81**
Account Pool: 71 - Support												
71	Support	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,114.98	3,114.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.30	290.30	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.22	1,485.22
711000	Purchasing Cards	0.00	0.00	0.00	473.21	0.00	473.21	(473.21)	1,913.50	1,913.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,052.46)	(3,052.46)
711100	Supplies-General	0.00	0.00	0.00	1,403.10	0.00	1,403.10	(1,403.10)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.18	99.18	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.02	88.02
713000	Printing & Copying-General	0.00	0.00	0.00	130.21	0.00	130.21	(130.21)	46.75	46.75	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.69	821.69
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.85	407.85	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	22.30	1,014.44	0.00	1,014.44	(1,014.44)	1,993.67	1,993.67	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	(476.10)	(717.29)	0.00	(717.29)	717.29	(517.23)	(517.23)	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(954.10)	(954.10)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252.28	1,252.28	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671.66	1,671.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	792.67	442.12	0.00	442.12	(442.12)	1,224.32	1,224.32	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.76	320.76
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.02	28.02	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.00	1,825.00
71C110	Advertsing-Print	0.00	0.00	0.00	882.25	0.00	882.25	(882.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,000.00**	**338.87**	**3,648.04**	**0.00**	**3,648.04**	**4,351.96**	**5,784.54**	**5,784.54**	**6,274.87**	**6,274.87**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDMA94 - Mathematics Summer Institute **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	40,510.00	40,510.00	0.00	0.00	0.00	0.00	40,510.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**40,510.00**	**32,510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,510.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**80,913.00**	**103,671.11**	**4,459.04**	**119,888.17**	**0.00**	**119,888.17**	**(16,217.06)**	**123,920.56**	**123,920.56**	**113,454.50**	**113,454.50**
Fund: 1UDPPD - CEPS General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	8,026.00	8,026.00	0.00	8,026.00	(8,026.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,734.00	1,734.00	0.00	1,734.00	(1,734.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,921.00	2,921.00	0.00	2,921.00	(2,921.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**12,681.00**	**12,681.00**	**0.00**	**12,681.00**	**(12,681.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	123.25	0.00	123.25	(123.25)	123.25	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**123.25**	**0.00**	**123.25**	**(123.25)**	**123.25**	**0.00**	**0.00**	**0.00**
Total Fund: 1UDPPD		**0.00**	**0.00**	**12,681.00**	**12,804.25**	**0.00**	**12,804.25**	**(12,804.25)**	**123.25**	**0.00**	**0.00**	**0.00**
Total Org: UDMA94		**80,913.00**	**103,671.11**	**17,140.04**	**132,692.42**	**0.00**	**132,692.42**	**(29,021.31)**	**124,043.81**	**123,920.56**	**113,454.50**	**113,454.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAAB - PI Albert Bennett

Org Mgr: Bennett, Albert B

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAB0 - PI Albert Bennett											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDAB0	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAAB	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMADF - PI David Feldman **Org Mgr: Feldman, David V**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDF0 - PI David Feldman											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDDF0	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMADF	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMADH - PI Donald Hadwin **Org Mgr: Hadwin, Donald W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147102 - Problems in Operator Theory												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	5,384.40	5,384.40	10,000.00	10,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	8,856.80	8,856.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,384.40**	**5,384.40**	**18,856.80**	**18,856.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	453.25	453.25	0.00	0.00	0.00	0.00	453.25	0.00	0.00	1,583.99	1,583.99
65YP10	Nonstatus Benefit Distr (Fica)	(452.30)	(452.30)	0.00	0.00	0.00	0.00	(452.30)	452.30	452.30	0.00	0.00
Subtotal Account Pool: 65		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**452.30**	**452.30**	**1,583.99**	**1,583.99**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,642.00)	(1,642.00)	0.00	0.00	0.00	0.00	(1,642.00)	0.00	0.00	1,158.00	1,158.00
710100	Out-of-State Travel	(152.00)	(152.00)	0.00	1,831.00	0.00	1,831.00	(1,983.00)	152.00	152.00	0.00	0.00
7102	Foreign Travel	(1,727.48)	(1,727.48)	0.00	0.00	0.00	0.00	(1,727.48)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,257.42)	(1,257.42)	0.00	820.00	0.00	820.00	(2,077.42)	1,257.42	1,257.42	0.00	0.00
7103	Conference-Registration Fees	(899.27)	(899.27)	0.00	0.00	0.00	0.00	(899.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(347.83)	(347.83)	0.00	0.00	0.00	0.00	(347.83)	347.83	347.83	0.00	0.00
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	695.00	695.00	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,669.00**	**2,669.00**	**0.00**	**2,669.00**	**0.00**	**2,669.00**	**0.00**	**1,757.25**	**1,757.25**	**1,158.00**	**1,158.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,518.20	4,518.20	0.00	0.00	0.00	0.00	4,518.20	0.00	0.00	9,502.30	9,502.30
760300	F&A Expenditures	(3,342.52)	(3,342.52)	0.00	1,174.36	0.00	1,174.36	(4,516.88)	3,342.52	3,342.52	0.00	0.00
Subtotal Account Pool: 76		**1,175.68**	**1,175.68**	**0.00**	**1,174.36**	**0.00**	**1,174.36**	**1.32**	**3,342.52**	**3,342.52**	**9,502.30**	**9,502.30**
Total Fund: 147102		**3,845.63**	**3,845.63**	**0.00**	**3,843.36**	**0.00**	**3,843.36**	**2.27**	**10,936.47**	**10,936.47**	**31,101.09**	**31,101.09**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,686.00	65,686.00	0.00	0.00	0.00	0.00	65,686.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(65,686.00)	(65,686.00)	0.00	0.00	0.00	0.00	(65,686.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(32,600.00)	(32,600.00)	0.00	0.00	0.00	0.00	(32,600.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,754.65)	(1,754.65)	0.00	0.00	0.00	0.00	(1,754.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,854.65	1,854.65	0.00	0.00	0.00	0.00	1,854.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(43.87)	(43.87)	0.00	0.00	0.00	0.00	(43.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(43.87)**	**(43.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.87)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDMADH - PI Donald Hadwin **Org Mgr: Hadwin, Donald W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 71 - Support												
7101	Out of State Travel	(9,704.20)	(9,704.20)	0.00	0.00	0.00	0.00	(9,704.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,206.01)	(1,206.01)	0.00	0.00	0.00	0.00	(1,206.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(774.98)	(774.98)	0.00	0.00	0.00	0.00	(774.98)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,163.00	10,163.00	0.00	0.00	0.00	0.00	10,163.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,354.05	1,354.05	0.00	0.00	0.00	0.00	1,354.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(256.14)**	**(256.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(256.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.94	1.94	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.94**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**1.93**	**1.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1.93**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(993.85)	(993.85)	0.00	0.00	0.00	0.00	(993.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,206.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**212.15**	**212.15**	**0.00**	**0.00**	**0.00**	**0.00**	**212.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	77.73	77.73	0.00	0.00	0.00	0.00	77.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**77.73**	**77.73**	**0.00**	**0.00**	**0.00**	**0.00**	**77.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	130.48	130.48	0.00	0.00	0.00	0.00	130.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**130.48**	**130.48**	**0.00**	**0.00**	**0.00**	**0.00**	**130.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**420.36**	**420.36**	**0.00**	**0.00**	**0.00**	**0.00**	**420.36**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDDH0 - PI Donald Hadwin												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.35	538.35
711100	Supplies-General	1,130.11	8,335.70	0.00	449.99	0.00	449.99	7,885.71	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,130.11**	**8,335.70**	**0.00**	**449.99**	**0.00**	**449.99**	**7,885.71**	**0.00**	**0.00**	**538.35**	**538.35**
Total Fund: 1DDDH0		**1,130.11**	**8,335.70**	**0.00**	**449.99**	**0.00**	**449.99**	**7,885.71**	**0.00**	**0.00**	**538.35**	**538.35**
Total Org: UDMADH		**5,398.03**	**12,603.62**	**0.00**	**4,293.35**	**0.00**	**4,293.35**	**8,310.27**	**10,936.47**	**10,936.47**	**31,639.44**	**31,639.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMADN - PI Dmitri Nikshych **Org Mgr: Nikshych, Dmitri**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147189 - Weak Hopf Algebras												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,358.00	24,358.00	0.00	0.00	0.00	0.00	24,358.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,002.00	10,779.77	0.00	10,779.77	(10,779.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,358.00**	**24,358.00**	**5,002.00**	**10,779.77**	**0.00**	**10,779.77**	**13,578.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,997.00	1,997.00	0.00	0.00	0.00	0.00	1,997.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	410.16	883.94	0.00	883.94	(883.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,997.00**	**1,997.00**	**410.16**	**883.94**	**0.00**	**883.94**	**1,113.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	723.57	0.00	723.57	(723.57)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,459.00	2,459.00	0.00	680.59	0.00	680.59	1,778.41	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	554.32	0.00	554.32	(554.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,359.00**	**14,359.00**	**0.00**	**1,998.48**	**0.00**	**1,998.48**	**12,360.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,729.00	18,729.00	1,873.45	5,585.95	0.00	5,585.95	13,143.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,729.00**	**18,729.00**	**1,873.45**	**5,585.95**	**0.00**	**5,585.95**	**13,143.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147189		**59,443.00**	**59,443.00**	**7,285.61**	**19,248.14**	**0.00**	**19,248.14**	**40,194.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDDN0 - PI Dmitri Nikshych												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	2,455.75	305.71	350.47	0.00	350.47	2,105.28	2,844.25	2,844.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,455.75**	**305.71**	**350.47**	**0.00**	**350.47**	**2,105.28**	**2,844.25**	**2,844.25**	**0.00**	**0.00**
Total Fund: 1DDDN0		**0.00**	**2,455.75**	**305.71**	**350.47**	**0.00**	**350.47**	**2,105.28**	**2,844.25**	**2,844.25**	**0.00**	**0.00**
Total Org: UDMADN		**59,443.00**	**61,898.75**	**7,591.32**	**19,598.61**	**0.00**	**19,598.61**	**42,300.14**	**2,844.25**	**2,844.25**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMADS - PI Debajyoti Sinha **Org Mgr: Sinha, Debajyoti**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193040 - Semiparametric Bayesian Method												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(31,797.50)	(31,797.50)	0.00	0.00	0.00	0.00	(31,797.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	75,805.00	75,805.00	0.00	0.00	0.00	0.00	75,805.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,990.05)	(32,990.05)	0.00	0.00	0.00	0.00	(32,990.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,017.45**	**11,017.45**	**0.00**	**0.00**	**0.00**	**0.00**	**11,017.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,585.50	4,585.50	0.00	0.00	0.00	0.00	4,585.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,585.50**	**4,585.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,585.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(52.00)	(52.00)	0.00	0.00	0.00	0.00	(52.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,170.13)	(6,170.13)	0.00	0.00	0.00	0.00	(6,170.13)	0.00	0.00	3,719.82	3,719.82
710100	Out-of-State Travel	(1,106.73)	(1,106.73)	0.00	0.00	0.00	0.00	(1,106.73)	1,106.73	1,106.73	0.00	0.00
7102	Foreign Travel	(1,117.69)	(1,117.69)	0.00	0.00	0.00	0.00	(1,117.69)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	155.00	155.00
710300	Conference Registration Fees	(180.69)	(180.69)	0.00	0.00	0.00	0.00	(180.69)	180.69	180.69	0.00	0.00
710Z	Travel-Other	6,807.22	6,807.22	0.00	0.00	0.00	0.00	6,807.22	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,961.22)	(1,961.22)	0.00	0.00	0.00	0.00	(1,961.22)	0.00	0.00	419.51	419.51
7191	Membership Dues and Fees	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	0.00	0.00	866.00	866.00
71CZ	Other Expenses-Deductions	8,647.00	8,647.00	0.00	0.00	0.00	0.00	8,647.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,845.76**	**2,845.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2,845.76**	**1,287.42**	**1,287.42**	**5,160.33**	**5,160.33**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,144.00	5,144.00	0.00	0.00	0.00	0.00	5,144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,144.00**	**5,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,144.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	35,178.00	35,178.00	0.00	0.00	0.00	0.00	35,178.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(33,039.25)	(33,039.25)	0.00	0.00	0.00	0.00	(33,039.25)	33,039.25	33,039.25	0.00	0.00
Subtotal Account Pool: 73		**2,138.75**	**2,138.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,138.75**	**33,039.25**	**33,039.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,131.05	20,131.05	0.00	0.00	0.00	0.00	20,131.05	0.00	0.00	2,322.14	2,322.14
760300	F&A Expenditures	(11,829.34)	(11,829.34)	0.00	0.00	0.00	0.00	(11,829.34)	11,829.34	11,829.34	0.00	0.00
Subtotal Account Pool: 76		**8,301.71**	**8,301.71**	**0.00**	**0.00**	**0.00**	**0.00**	**8,301.71**	**11,829.34**	**11,829.34**	**2,322.14**	**2,322.14**
Total Fund: 193040		**34,033.17**	**34,033.17**	**0.00**	**0.00**	**0.00**	**0.00**	**34,033.17**	**46,156.01**	**46,156.01**	**7,482.47**	**7,482.47**
Fund: 193041 - Semiparametric Bayesian Method												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(386.00)	(386.00)	0.00	0.00	0.00	0.00	(386.00)	0.00	0.00	0.00	1,847.24
Subtotal Account Pool: 61		**(386.00)**	**(386.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(386.00)**	**0.00**	**0.00**	**0.00**	**1,847.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(148.06)	(148.06)	0.00	0.00	0.00	0.00	(148.06)	0.00	0.00	0.00	(119.36)
Subtotal Account Pool: 65		**(148.06)**	**(148.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.06)**	**0.00**	**0.00**	**0.00**	**(119.36)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMADS - PI Debajyoti Sinha **Org Mgr: Sinha, Debajyoti**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193041 - Semiparametric Bayesian Method												
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(3,437.00)	(3,437.00)	0.00	0.00	0.00	0.00	(3,437.00)	0.00	0.00	0.00	3,300.60
71CZ	Other Expenses-Deductions	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(2,328.94)	(2,328.94)	0.00	0.00	0.00	0.00	(2,328.94)	0.00	0.00	0.00	(13,432.91)
Subtotal Account Pool: 71		**534.06**	**534.06**	**0.00**	**0.00**	**0.00**	**0.00**	**534.06**	**0.00**	**0.00**	**0.00**	**(10,132.31)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,146.00)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,146.00)**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,003.00	21,003.00	0.00	0.00	0.00	0.00	21,003.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,001.56)	(21,001.56)	0.00	0.00	0.00	0.00	(21,001.56)	0.00	0.00	0.00	6,433.63
Subtotal Account Pool: 76		**1.44**	**1.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1.44**	**0.00**	**0.00**	**0.00**	**6,433.63**
Total Fund: 193041		**1.44**	**1.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1.44**	**0.00**	**0.00**	**0.00**	**(4,116.80)**
Fund: 193042 - Semiparametric Bayesian Method												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,878.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**676.62**
Account Pool: 71 - Support												
710Z	Travel-Other	2,123.98	2,123.98	0.00	0.00	0.00	0.00	2,123.98	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(3,472.22)	(3,472.22)	0.00	0.00	0.00	0.00	(3,472.22)	0.00	0.00	0.00	35.22
71CZ	Other Expenses-Deductions	1,348.24	1,348.24	0.00	0.00	0.00	0.00	1,348.24	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,328.94)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,293.72)**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,548.85	21,548.85	0.00	0.00	0.00	0.00	21,548.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,548.85)	(21,548.85)	0.00	0.00	0.00	0.00	(21,548.85)	0.00	0.00	0.00	547.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**547.29**
Total Fund: 193042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**808.19**
Fund: 193043 - Semiparametric Bayesian Method												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMADS - PI Debajyoti Sinha **Org Mgr: Sinha, Debajyoti**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193043 - Semiparametric Bayesian Method												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDDS1 - PI Debajyota Sinha												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.72	559.72
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.90	945.90
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,024.89	4,024.89
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.68	1,617.68	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.30	38.30
711100	Supplies-General	0.00	661.29	0.00	0.00	0.00	0.00	661.29	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**661.29**	**0.00**	**0.00**	**0.00**	**0.00**	**661.29**	**1,617.68**	**1,617.68**	**5,880.81**	**5,880.81**
Total Fund: 1DDDS1		**0.00**	**661.29**	**0.00**	**0.00**	**0.00**	**0.00**	**661.29**	**1,617.68**	**1,617.68**	**5,880.81**	**5,880.81**
Total Org: UDMADS		**34,034.61**	**34,695.90**	**0.00**	**0.00**	**0.00**	**0.00**	**34,695.90**	**47,773.69**	**47,773.69**	**13,363.28**	**10,054.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMADV - PI Donovan Van Osdol **Org Mgr: Vanosdol, Donovan H**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDDV0 - PI Donovan VanOsdol												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDDV0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDMADV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAEH - PI Edward Hinson **Org Mgr: Hinson, Edward K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,515.22)	(10,515.22)	0.00	0.00	0.00	0.00	(10,515.22)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,613.00	23,613.00	0.00	0.00	0.00	0.00	23,613.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,791.00)	(10,791.00)	0.00	0.00	0.00	0.00	(10,791.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(7,530.00)	(7,530.00)	0.00	0.00	0.00	0.00	(7,530.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,101.00	3,101.00	0.00	0.00	0.00	0.00	3,101.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(246.00)	(246.00)	0.00	0.00	0.00	0.00	(246.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,861.78**	**4,861.78**	**0.00**	**0.00**	**0.00**	**0.00**	**4,861.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,132.03	2,132.03	0.00	0.00	0.00	0.00	2,132.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,132.03**	**2,132.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,132.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,392.41)	(2,392.41)	0.00	0.00	0.00	0.00	(2,392.41)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,108.66)	(2,108.66)	0.00	0.00	0.00	0.00	(2,108.66)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,334.44)	(2,334.44)	0.00	0.00	0.00	0.00	(2,334.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(823.67)	(823.67)	0.00	0.00	0.00	0.00	(823.67)	0.00	0.00	0.00	0.00
7140	Postage	(102.80)	(102.80)	0.00	0.00	0.00	0.00	(102.80)	0.00	0.00	0.00	0.00
7170	Consulting	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(115.74)	(115.74)	0.00	0.00	0.00	0.00	(115.74)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(268.94)	(268.94)	0.00	0.00	0.00	0.00	(268.94)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,726.00	11,726.00	0.00	0.00	0.00	0.00	11,726.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,887.34**	**16,887.34**	**0.00**	**0.00**	**0.00**	**0.00**	**16,887.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	50.12	50.12	0.00	0.00	0.00	0.00	50.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**50.12**	**50.12**	**0.00**	**0.00**	**0.00**	**0.00**	**50.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,915.42	1,915.42	0.00	0.00	0.00	0.00	1,915.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,915.42**	**1,915.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,915.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**25,846.69**	**25,846.69**	**0.00**	**0.00**	**0.00**	**0.00**	**25,846.69**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDEH0 - PI Edward Hinson												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,970.00	5,970.00	0.00	0.00

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAEH - PI Edward Hinson **Org Mgr: Hinson, Edward K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEH0 - PI Edward Hinson												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,970.00**	**5,970.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,089.50	2,089.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,089.50**	**2,089.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	640.50	0.00	0.00	0.00	0.00	640.50	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**640.50**	**0.00**	**108.00**	**0.00**	**108.00**	**532.50**	**105.00**	**105.00**	**0.00**	**0.00**
Total Fund: 1DDEH0		**0.00**	**640.50**	**0.00**	**108.00**	**0.00**	**108.00**	**532.50**	**8,164.50**	**8,164.50**	**0.00**	**0.00**
Total Org: UDMAEH		**25,846.69**	**26,487.19**	**0.00**	**108.00**	**0.00**	**108.00**	**26,379.19**	**8,164.50**	**8,164.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAEL - PI Ernst Linder **Org Mgr: Linder, Ernst**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,973.00	2,973.00	0.00	0.00	0.00	0.00	2,973.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,773.00**	**3,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,773.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	288.52	288.52	0.00	0.00	0.00	0.00	288.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**288.52**	**288.52**	**0.00**	**0.00**	**0.00**	**0.00**	**288.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,738.48	1,738.48	0.00	0.00	0.00	0.00	1,738.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,938.48**	**1,938.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,938.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDEL0 - PI Ernst Linder												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDEL0		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAEL		**6,000.00**	**6,300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAEN - PI Eric Nordgren **Org Mgr: Nordgren, Eric A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEN0 - PI Eric Nordgren											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDEN0	**0.00**	**300.00**	**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAEN	**0.00**	**300.00**	**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAJG - PI John Geddes **Org Mgr: Geddes, John B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG0 - PI Joseph Geiser												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJG0		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJG1 - PI John Geddes												
Account Pool: 71 - Support												
71	Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	248.62	1,456.79	0.00	1,456.79	(1,456.79)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.27	802.27
710200	Foreign Travel	0.00	0.00	0.00	216.10	0.00	216.10	(216.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.95	2,700.95
711100	Supplies-General	0.00	5,481.88	395.40	395.40	0.00	395.40	5,086.48	227.90	227.90	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00	187.00
719100	Membership Dues & Fees	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,781.88**	**644.02**	**2,406.29**	**0.00**	**2,406.29**	**3,375.59**	**227.90**	**227.90**	**3,690.22**	**3,690.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	3,442.00	3,442.00	0.00	3,442.00	(3,442.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**3,442.00**	**3,442.00**	**0.00**	**3,442.00**	**(3,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJG1		**0.00**	**5,781.88**	**4,086.02**	**5,848.29**	**0.00**	**5,848.29**	**(66.41)**	**227.90**	**227.90**	**3,690.22**	**3,690.22**
Total Org: UDMAJG		**0.00**	**5,781.88**	**4,086.02**	**5,923.29**	**0.00**	**5,923.29**	**(141.41)**	**227.90**	**227.90**	**3,690.22**	**3,690.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKA - PI Kenneth Appel **Org Mgr: Appel, Kenneth I**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147005 - Visisting Scientist-L.zia												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDKA0 - PI Kenneth Appel												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDKA0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDMAKA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKB - PI Kelly Black **Org Mgr: Black, Kelly**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147074 - Linearity I and II												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	80,095.00	80,095.00	0.00	0.00	0.00	0.00	80,095.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(53,430.33)	(53,430.33)	0.00	8,503.67	0.00	8,503.67	(61,934.00)	20,121.83	20,121.83	13,692.90	13,692.90
613N60	Graduate Miscellaneous	200.00	200.00	0.00	600.00	0.00	600.00	(400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(15,709.00)	(15,709.00)	0.00	0.00	0.00	0.00	(15,709.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	459.75	0.00	459.75	(459.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,155.67**	**3,155.67**	**0.00**	**9,563.42**	**0.00**	**9,563.42**	**(6,407.75)**	**20,121.83**	**20,121.83**	**13,692.90**	**13,692.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,407.42	11,407.42	0.00	0.00	0.00	0.00	11,407.42	0.00	0.00	1,150.22	1,150.22
65YP10	Nonstatus Benefit Distr (Fica)	(1,690.25)	(1,690.25)	0.00	697.31	0.00	697.31	(2,387.56)	1,690.25	1,690.25	0.00	0.00
Subtotal Account Pool: 65		**9,717.17**	**9,717.17**	**0.00**	**697.31**	**0.00**	**697.31**	**9,019.86**	**1,690.25**	**1,690.25**	**1,150.22**	**1,150.22**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,157.88)	(2,157.88)	0.00	0.00	0.00	0.00	(2,157.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,339.20)	(1,339.20)	0.00	3,109.31	0.00	3,109.31	(4,448.51)	1,339.20	1,339.20	0.00	0.00
7103	Conference-Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	531.00	0.00	531.00	(531.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,115.00	9,115.00	0.00	0.00	0.00	0.00	9,115.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(88.85)	(88.85)	0.00	0.00	0.00	0.00	(88.85)	88.85	88.85	0.00	0.00
7112	Research Supplies	(274.08)	(274.08)	0.00	0.00	0.00	0.00	(274.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,577.09)	(4,577.09)	0.00	4,495.40	0.00	4,495.40	(9,072.49)	4,577.09	4,577.09	0.00	0.00
716000	Maintenance & Repairs-General	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	0.00	0.00
7170	Consulting	5,475.00	5,475.00	0.00	0.00	0.00	0.00	5,475.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(5,475.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(87.38)	(87.38)	0.00	0.00	0.00	0.00	(87.38)	87.38	87.38	0.00	0.00
71CZ	Other Expenses-Deductions	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,610.52**	**13,085.52**	**0.00**	**8,135.71**	**0.00**	**8,135.71**	**4,949.81**	**6,412.52**	**6,412.52**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	13,780.00	13,780.00	0.00	0.00	0.00	0.00	13,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,780.00**	**13,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,780.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,071.07	17,071.07	0.00	0.00	0.00	0.00	17,071.07	0.00	0.00	4,674.76	4,674.76
760300	F&A Expenditures	(8,814.39)	(8,814.39)	0.00	5,612.94	0.00	5,612.94	(14,427.33)	8,814.39	8,814.39	0.00	0.00
Subtotal Account Pool: 76		**8,256.68**	**8,256.68**	**0.00**	**5,612.94**	**0.00**	**5,612.94**	**2,643.74**	**8,814.39**	**8,814.39**	**4,674.76**	**4,674.76**
Total Fund: 147074		**42,520.04**	**47,995.04**	**0.00**	**24,009.38**	**0.00**	**24,009.38**	**23,985.66**	**37,038.99**	**37,038.99**	**19,517.88**	**19,517.88**
Fund: 147146 - In Search of Newton												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,355.00	24,355.00	0.00	0.00	0.00	0.00	24,355.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,918.80)	(26,918.80)	0.00	0.00	0.00	0.00	(26,918.80)	1,418.80	1,418.80	5,384.40	5,384.40
613N60	Graduate Miscellaneous	(6,533.00)	(6,533.00)	0.00	0.00	0.00	0.00	(6,533.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,195.00	18,195.00	0.00	0.00	0.00	0.00	18,195.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(11,535.00)	(11,535.00)	0.00	0.00	0.00	0.00	(11,535.00)	0.00	0.00	2,744.00	2,744.00
61SNSH	Student Labor	(3,723.00)	(3,723.00)	0.00	0.00	0.00	0.00	(3,723.00)	0.00	0.00	2,508.00	2,508.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKB - PI Kelly Black **Org Mgr: Black, Kelly**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147146 - In Search of Newton												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(314.00)	(314.00)	0.00	0.00	0.00	0.00	(314.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,373.80)**	**(1,373.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,373.80)**	**1,418.80**	**1,418.80**	**10,636.40**	**10,636.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.16	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.00	682.78	682.78
65YP10	Nonstatus Benefit Distr (Fica)	(119.18)	(119.18)	0.00	0.00	0.00	0.00	(119.18)	119.18	119.18	0.00	0.00
Subtotal Account Pool: 65		**(119.02)**	**(119.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119.02)**	**119.18**	**119.18**	**682.78**	**682.78**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,304.79)	(3,304.79)	0.00	0.00	0.00	0.00	(3,304.79)	0.00	0.00	1,247.29	1,247.29
710100	Out-of-State Travel	(1,015.72)	(1,015.72)	0.00	0.00	0.00	0.00	(1,015.72)	1,015.72	1,015.72	0.00	0.00
7103	Conference-Registration Fees	(896.00)	(896.00)	0.00	0.00	0.00	0.00	(896.00)	0.00	0.00	355.00	355.00
7104	Non-Employee-Student Travel	(455.41)	(455.41)	0.00	0.00	0.00	0.00	(455.41)	0.00	0.00	65.98	65.98
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(858.00)	(858.00)	0.00	0.00	0.00	0.00	(858.00)	0.00	0.00	46.51	46.51
711200	Research Supplies	(3,841.18)	(3,841.18)	0.00	0.00	0.00	0.00	(3,841.18)	3,841.18	3,841.18	0.00	0.00
7130	Printing and Copying	(819.38)	(819.38)	0.00	0.00	0.00	0.00	(819.38)	0.00	0.00	40.70	40.70
713000	Printing & Copying-General	(97.54)	(97.54)	0.00	0.00	0.00	0.00	(97.54)	97.54	97.54	0.00	0.00
7170	Consulting	7,564.20	7,564.20	0.00	0.00	0.00	0.00	7,564.20	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,127.98)	(4,127.98)	0.00	0.00	0.00	0.00	(4,127.98)	0.00	0.00	1,980.00	1,980.00
717200	Other Professional Services-General	(1,430.00)	(1,430.00)	0.00	0.00	0.00	0.00	(1,430.00)	1,430.00	1,430.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(93.61)	(93.61)	0.00	0.00	0.00	0.00	(93.61)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11.18)	(11.18)	0.00	0.00	0.00	0.00	(11.18)	11.18	11.18	0.00	0.00
71CZ	Other Expenses-Deductions	6,844.00	6,844.00	0.00	0.00	0.00	0.00	6,844.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,457.41**	**1,457.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1,457.41**	**6,395.62**	**6,395.62**	**3,735.48**	**3,735.48**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	740.44	740.44	0.00	0.00	0.00	0.00	740.44	0.00	0.00	1,865.56	1,865.56
722200	Participant Support	(714.57)	(714.57)	0.00	0.00	0.00	0.00	(714.57)	714.57	714.57	0.00	0.00
Subtotal Account Pool: 72		**25.87**	**25.87**	**0.00**	**0.00**	**0.00**	**0.00**	**25.87**	**714.57**	**714.57**	**1,865.56**	**1,865.56**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,489.85	2,489.85	0.00	0.00	0.00	0.00	2,489.85	0.00	0.00	4,741.73	4,741.73
760300	F&A Expenditures	(2,480.31)	(2,480.31)	0.00	0.00	0.00	0.00	(2,480.31)	2,480.31	2,480.31	0.00	0.00
Subtotal Account Pool: 76		**9.54**	**9.54**	**0.00**	**0.00**	**0.00**	**0.00**	**9.54**	**2,480.31**	**2,480.31**	**4,741.73**	**4,741.73**
Total Fund: 147146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,128.48**	**11,128.48**	**21,661.95**	**21,661.95**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	0.00	8,888.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,888.00)	(8,888.00)	0.00	0.00	0.00	0.00	(8,888.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(8,653.00)	(8,653.00)	0.00	0.00	0.00	0.00	(8,653.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,653.00	8,653.00	0.00	0.00	0.00	0.00	8,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKB - PI Kelly Black **Org Mgr: Black, Kelly**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(354.90)	(354.90)	0.00	0.00	0.00	0.00	(354.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	(895.28)	(895.28)	0.00	0.00	0.00	0.00	(895.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,342.55	1,342.55	0.00	0.00	0.00	0.00	1,342.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**92.37**	**92.37**	**0.00**	**0.00**	**0.00**	**0.00**	**92.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(319.13)	(319.13)	0.00	0.00	0.00	0.00	(319.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.87**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(39.64)	(39.64)	0.00	0.00	0.00	0.00	(39.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(39.64)**	**(39.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**53.61**	**53.61**	**0.00**	**0.00**	**0.00**	**0.00**	**53.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H091 - In Search of Newton												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDKB0 - PI Kelly Black												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.08	88.08	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711100	Supplies-General	350.61	4,464.32	0.00	29.95	0.00	29.95	4,434.37	(582.18)	(582.18)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**350.61**	**4,464.32**	**0.00**	**29.95**	**0.00**	**29.95**	**4,434.37**	**(244.10)**	**(244.10)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.95	459.95	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459.95**	**459.95**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.00**	**1,265.00**	**0.00**	**0.00**
Total Fund: 1DDKB0		**350.61**	**4,464.32**	**0.00**	**29.95**	**0.00**	**29.95**	**4,434.37**	**1,480.85**	**1,480.85**	**0.00**	**0.00**
Total Org: UDMAKB		**42,924.26**	**52,512.97**	**0.00**	**24,039.33**	**0.00**	**24,039.33**	**28,473.64**	**49,648.32**	**49,648.32**	**41,179.83**	**41,179.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKG - PI Karen Graham **Org Mgr: Graham, Karen J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E007 - High School Math Dept. Chairs												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E010 - Math Journals & Collaboration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	1,200.00	1,200.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	151.22	151.22	0.00	0.00	0.00	0.00	151.22	0.00	0.00	100.78	100.78
65YP10	Nonstatus Benefit Distr (Fica)	(100.86)	(100.86)	0.00	0.00	0.00	0.00	(100.86)	100.86	100.86	0.00	0.00
Subtotal Account Pool: 65		**50.36**	**50.36**	**0.00**	**0.00**	**0.00**	**0.00**	**50.36**	**100.86**	**100.86**	**100.78**	**100.78**
Account Pool: 71 - Support												
710Z	Travel-Other	398.00	398.00	0.00	0.00	0.00	0.00	398.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,501.00)	(4,501.00)	0.00	0.00	0.00	0.00	(4,501.00)	0.00	0.00	4,501.00	4,501.00
711200	Research Supplies	(609.75)	(609.75)	0.00	0.00	0.00	0.00	(609.75)	609.75	609.75	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(46.67)	(46.67)	0.00	0.00	0.00	0.00	(46.67)	0.00	0.00	46.67	46.67
719000	Business Meals-Meetings-Non Travel	(193.56)	(193.56)	0.00	0.00	0.00	0.00	(193.56)	193.56	193.56	0.00	0.00
71CZ	Other Expenses-Deductions	5,555.00	5,555.00	0.00	0.00	0.00	0.00	5,555.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**602.02**	**602.02**	**0.00**	**0.00**	**0.00**	**0.00**	**602.02**	**803.31**	**803.31**	**4,547.67**	**4,547.67**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	2,100.00	2,100.00
722200	Participant Support	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	(1,950.00)	1,950.00	1,950.00	0.00	0.00
Subtotal Account Pool: 72		**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**1,950.00**	**1,950.00**	**2,100.00**	**2,100.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	460.17	460.17	0.00	0.00	0.00	0.00	460.17	0.00	0.00	635.83	635.83
760300	F&A Expenditures	(324.30)	(324.30)	0.00	0.00	0.00	0.00	(324.30)	324.30	324.30	0.00	0.00
Subtotal Account Pool: 76		**135.87**	**135.87**	**0.00**	**0.00**	**0.00**	**0.00**	**135.87**	**324.30**	**324.30**	**635.83**	**635.83**
Total Fund: 13E010		**1,838.25**	**1,838.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,838.25**	**4,378.47**	**4,378.47**	**8,584.28**	**8,584.28**
Fund: 13E020 - Professional Journals												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKG - PI Karen Graham **Org Mgr: Graham, Karen J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13E020 - Professional Journals												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.20	376.20
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376.20**	**376.20**
Total Fund: 13E020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376.20**	**376.20**
Fund: 13E037 - Implementtion of Math Programs												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,800.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,050.00)	(1,050.00)	0.00	225.00	0.00	225.00	(1,275.00)	1,050.00	1,050.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**950.00**	**225.00**	**0.00**	**225.00**	**0.00**	**225.00**	**0.00**	**1,050.00**	**1,050.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	151.00	107.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(88.20)	(88.20)	0.00	18.45	0.00	18.45	(106.65)	88.20	88.20	0.00	0.00
Subtotal Account Pool: 65		**62.80**	**18.80**	**0.00**	**18.45**	**0.00**	**18.45**	**0.35**	**88.20**	**88.20**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKG - PI Karen Graham **Org Mgr: Graham, Karen J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E037 - Implementtion of Math Programs												
Account Pool: 71 - Support												
710Z00	Travel-Other	(1,258.28)	(1,258.28)	0.00	0.00	0.00	0.00	(1,258.28)	1,258.28	1,258.28	0.00	0.00
711100	Supplies-General	6,838.16	6,838.16	0.00	0.00	0.00	0.00	6,838.16	11.84	11.84	0.00	0.00
711200	Research Supplies	(1,539.96)	(1,539.96)	0.00	39.13	0.00	39.13	(1,579.09)	1,539.96	1,539.96	0.00	0.00
714000	Postage-General	(10.68)	(10.68)	0.00	0.00	0.00	0.00	(10.68)	10.68	10.68	0.00	0.00
717200	Other Professional Services-General	0.00	982.00	0.00	0.00	0.00	0.00	982.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,465.33)	(3,465.33)	0.00	60.63	0.00	60.63	(3,525.96)	3,465.33	3,465.33	0.00	0.00
Subtotal Account Pool: 71		**563.91**	**1,545.91**	**0.00**	**99.76**	**0.00**	**99.76**	**1,446.15**	**6,286.09**	**6,286.09**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	213.07	0.07	0.00	1,445.67	0.00	1,445.67	(1,445.60)	3,846.93	3,846.93	0.00	0.00
Subtotal Account Pool: 72		**213.07**	**0.07**	**0.00**	**1,445.67**	**0.00**	**1,445.67**	**(1,445.60)**	**3,846.93**	**3,846.93**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	144.17	144.17	0.00	144.06	0.00	144.06	0.11	900.71	900.71	0.00	0.00
Subtotal Account Pool: 76		**144.17**	**144.17**	**0.00**	**144.06**	**0.00**	**144.06**	**0.11**	**900.71**	**900.71**	**0.00**	**0.00**
Total Fund: 13E037		**1,933.95**	**1,933.95**	**0.00**	**1,932.94**	**0.00**	**1,932.94**	**1.01**	**12,171.93**	**12,171.93**	**0.00**	**0.00**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,849.89	19,849.89	0.00	0.00	0.00	0.00	19,849.89	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(2,275.00)	(2,275.00)	0.00	0.00	0.00	0.00	(2,275.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(7,175.00)	(7,175.00)	0.00	0.00	0.00	0.00	(7,175.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,650.00	11,650.00	0.00	0.00	0.00	0.00	11,650.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,799.89)	(11,799.89)	0.00	0.00	0.00	0.00	(11,799.89)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,150.00**	**9,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	622.48	622.48	0.00	0.00	0.00	0.00	622.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**622.48**	**622.48**	**0.00**	**0.00**	**0.00**	**0.00**	**622.48**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKG - PI Karen Graham **Org Mgr: Graham, Karen J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,278.21)	(1,278.21)	0.00	0.00	0.00	0.00	(1,278.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(401.85)	(401.85)	0.00	0.00	0.00	0.00	(401.85)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,246.00	5,246.00	0.00	0.00	0.00	0.00	5,246.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,406.53)	(1,406.53)	0.00	0.00	0.00	0.00	(1,406.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	(745.25)	(745.25)	0.00	0.00	0.00	0.00	(745.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,900.53	1,900.53	0.00	0.00	0.00	0.00	1,900.53	0.00	0.00	0.00	0.00
7140	Postage	212.98	212.98	0.00	0.00	0.00	0.00	212.98	0.00	0.00	0.00	0.00
7170	Consulting	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(23.42)	(23.42)	0.00	0.00	0.00	0.00	(23.42)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	52.23	52.23	0.00	0.00	0.00	0.00	52.23	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,959.00	10,959.00	0.00	0.00	0.00	0.00	10,959.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,360.48**	**16,360.48**	**0.00**	**0.00**	**0.00**	**0.00**	**16,360.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,162.92	2,162.92	0.00	0.00	0.00	0.00	2,162.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,162.92**	**2,162.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2,162.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**29,195.88**	**29,195.88**	**0.00**	**0.00**	**0.00**	**0.00**	**29,195.88**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147118 - Making Mathematical Connection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,940.00	26,940.00	0.00	0.00	0.00	0.00	26,940.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(24,353.00)	(24,353.00)	0.00	0.00	0.00	0.00	(24,353.00)	0.00	0.00	24,353.00	24,353.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,490.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,216.00)	(2,216.00)	0.00	0.00	0.00	0.00	(2,216.00)	761.75	761.75	1,454.25	1,454.25
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,556.00)	(5,556.00)	0.00	0.00	0.00	0.00	(5,556.00)	2,778.00	2,778.00	2,778.00	2,778.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,305.00**	**4,305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,305.00**	**3,539.75**	**3,539.75**	**28,585.25**	**28,585.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,250.90	3,250.90	0.00	0.00	0.00	0.00	3,250.90	0.00	0.00	2,401.10	2,401.10
65YP10	Nonstatus Benefit Distr (Fica)	(297.35)	(297.35)	0.00	0.00	0.00	0.00	(297.35)	297.35	297.35	0.00	0.00
Subtotal Account Pool: 65		**2,953.55**	**2,953.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2,953.55**	**297.35**	**297.35**	**2,401.10**	**2,401.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKG - PI Karen Graham **Org Mgr: Graham, Karen J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147118 - Making Mathematical Connection												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,638.34)	(1,638.34)	0.00	0.00	0.00	0.00	(1,638.34)	0.00	0.00	1,638.34	1,638.34
710100	Out-of-State Travel	(242.50)	(242.50)	0.00	0.00	0.00	0.00	(242.50)	242.50	242.50	0.00	0.00
7104	Non-Employee-Student Travel	(415.50)	(415.50)	0.00	0.00	0.00	0.00	(415.50)	0.00	0.00	415.50	415.50
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	9,252.00	9,252.00	0.00	0.00	0.00	0.00	9,252.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,752.00)	(9,752.00)	0.00	0.00	0.00	0.00	(9,752.00)	9,752.00	9,752.00	0.00	0.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,903.66**	**2,903.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,903.66**	**9,994.50**	**9,994.50**	**2,053.84**	**2,053.84**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	640.00	640.00	0.00	0.00
Subtotal Account Pool: 72		**(640.00)**	**(640.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(640.00)**	**640.00**	**640.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,559.97	7,559.97	0.00	0.00	0.00	0.00	7,559.97	0.00	0.00	10,406.03	10,406.03
760300	F&A Expenditures	(4,353.01)	(4,353.01)	0.00	0.00	0.00	0.00	(4,353.01)	4,353.01	4,353.01	0.00	0.00
Subtotal Account Pool: 76		**3,206.96**	**3,206.96**	**0.00**	**0.00**	**0.00**	**0.00**	**3,206.96**	**4,353.01**	**4,353.01**	**10,406.03**	**10,406.03**
Total Fund: 147118		**12,729.17**	**12,729.17**	**0.00**	**0.00**	**0.00**	**0.00**	**12,729.17**	**18,824.61**	**18,824.61**	**43,446.22**	**43,446.22**
Fund: 1DDKG0 - PI Karen Graham												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.16	443.16
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.73	530.73
710100	Out-of-State Travel	0.00	0.00	0.00	319.75	0.00	319.75	(319.75)	551.50	551.50	0.00	0.00
711100	Supplies-General	1,501.43	2,365.49	0.00	36.59	0.00	36.59	2,328.90	1,488.93	1,488.93	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.89	0.00	15.89	(15.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,501.43**	**2,365.49**	**0.00**	**372.23**	**0.00**	**372.23**	**1,993.26**	**2,090.43**	**2,090.43**	**973.89**	**973.89**
Total Fund: 1DDKG0		**1,501.43**	**2,365.49**	**0.00**	**372.23**	**0.00**	**372.23**	**1,993.26**	**2,090.43**	**2,090.43**	**973.89**	**973.89**
Total Org: UDMAKG		**47,198.68**	**48,062.74**	**0.00**	**2,305.17**	**0.00**	**2,305.17**	**45,757.57**	**37,465.44**	**37,465.44**	**53,380.59**	**53,380.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKS - PI Kevin Short **Org Mgr: Short, Kevin M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147056 - Signal Processing Applications												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,089.00	25,089.00	0.00	0.00	0.00	0.00	25,089.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,589.00)	(21,589.00)	0.00	0.00	0.00	0.00	(21,589.00)	1,933.00	1,933.00	0.00	0.00
613N60	Graduate Miscellaneous	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,933.00**	**1,933.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14.37	14.37	0.00	0.00	0.00	0.00	14.37	162.37	162.37	0.00	0.00
Subtotal Account Pool: 65		**14.37**	**14.37**	**0.00**	**0.00**	**0.00**	**0.00**	**14.37**	**162.37**	**162.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,746.89)	(2,746.89)	0.00	0.00	0.00	0.00	(2,746.89)	0.00	0.00	996.10	996.10
7103	Conference-Registration Fees	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	200.00	200.00
710Z	Travel-Other	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,798.00)	(1,798.00)	0.00	0.00	0.00	0.00	(1,798.00)	0.00	0.00	0.00	0.00
7111	Supplies	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(143.00)	(143.00)	0.00	0.00	0.00	0.00	(143.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**1,196.10**	**1,196.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	948.99	948.99	0.00	0.00	0.00	0.00	948.99	0.00	0.00	538.25	538.25
760300	F&A Expenditures	(942.92)	(942.92)	0.00	0.00	0.00	0.00	(942.92)	942.92	942.92	0.00	0.00
Subtotal Account Pool: 76		**6.07**	**6.07**	**0.00**	**0.00**	**0.00**	**0.00**	**6.07**	**942.92**	**942.92**	**538.25**	**538.25**
Total Fund: 147056		**20.55**	**20.55**	**0.00**	**0.00**	**0.00**	**0.00**	**20.55**	**3,038.29**	**3,038.29**	**1,734.35**	**1,734.35**
Fund: 14U103 - Signal Detection With Nld												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,823.00	10,823.00	0.00	0.00	0.00	0.00	10,823.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,556.00)	(16,556.00)	0.00	0.00	0.00	0.00	(16,556.00)	6,643.00	6,643.00	4,601.35	4,601.35
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,833.00	17,833.00	0.00	0.00	0.00	0.00	17,833.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,900.00)	(3,900.00)	0.00	0.00	0.00	0.00	(3,900.00)	3,900.00	3,900.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,543.00**	**10,543.00**	**7,601.35**	**7,601.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	885.09	885.09	0.00	0.00	0.00	0.00	885.09	0.00	0.00	638.51	638.51
65YP10	Nonstatus Benefit Distr (Fica)	(885.61)	(885.61)	0.00	0.00	0.00	0.00	(885.61)	885.61	885.61	0.00	0.00
Subtotal Account Pool: 65		**(0.52)**	**(0.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.52)**	**885.61**	**885.61**	**638.51**	**638.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKS - PI Kevin Short **Org Mgr: Short, Kevin M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U103 - Signal Detection With Nld												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,052.61)	(1,052.61)	0.00	0.00	0.00	0.00	(1,052.61)	0.00	0.00	799.42	799.42
710100	Out-of-State Travel	(2,027.10)	(2,027.10)	0.00	0.00	0.00	0.00	(2,027.10)	2,027.10	2,027.10	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,626.00)	(1,626.00)	0.00	0.00	0.00	0.00	(1,626.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(128.55)	(128.55)	0.00	0.00	0.00	0.00	(128.55)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.65)	(1.65)	0.00	0.00	0.00	0.00	(1.65)	0.00	0.00	1.65	1.65
7140	Postage	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,649.69	1,649.69	0.00	0.00	0.00	0.00	1,649.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**300.78**	**300.78**	**0.00**	**0.00**	**0.00**	**0.00**	**300.78**	**2,027.10**	**2,027.10**	**801.07**	**801.07**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,299.04	1,299.04	0.00	0.00	0.00	0.00	1,299.04	0.00	0.00	813.23	813.23
760300	F&A Expenditures	(1,210.37)	(1,210.37)	0.00	0.00	0.00	0.00	(1,210.37)	1,210.37	1,210.37	0.00	0.00
Subtotal Account Pool: 76		**88.67**	**88.67**	**0.00**	**0.00**	**0.00**	**0.00**	**88.67**	**1,210.37**	**1,210.37**	**813.23**	**813.23**
Total Fund: 14U103		**388.93**	**388.93**	**0.00**	**0.00**	**0.00**	**0.00**	**388.93**	**14,666.08**	**14,666.08**	**9,854.16**	**9,854.16**
Fund: 14U104 - Signal Detection With Nld												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U105 - Signal Detection With Nld												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKS - PI Kevin Short **Org Mgr: Short, Kevin M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U105 - Signal Detection With Nld												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U106 - Signal Detection With Nld												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C061 - Signal Detection With Nld /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDMAKS - PI Kevin Short **Org Mgr: Short, Kevin M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C061 - Signal Detection With Nld /Cost Sh											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C061	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C062 - Signal Detection With Nld /Cost Sh											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C062	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H058 - Signal Detection With Nld											
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**6,750.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H058	**6,750.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H059 - Signal Detection With Nld											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7101 Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H059	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H060 - Signal Detection With Nld											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAKS - PI Kevin Short **Org Mgr: Short, Kevin M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H060 - Signal Detection With Nld												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDKS0 - PI Kevin Short												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.99	829.99
711100	Supplies-General	353.63	4,118.81	0.00	10.00	0.00	10.00	4,108.81	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.82	24.82
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**353.63**	**4,118.81**	**0.00**	**10.00**	**0.00**	**10.00**	**4,108.81**	**0.00**	**0.00**	**1,004.81**	**1,004.81**
Total Fund: 1DDKS0		**353.63**	**4,118.81**	**0.00**	**10.00**	**0.00**	**10.00**	**4,108.81**	**0.00**	**0.00**	**1,004.81**	**1,004.81**
Total Org: UDMAKS		**7,513.11**	**11,278.29**	**0.00**	**10.00**	**0.00**	**10.00**	**11,268.29**	**17,704.37**	**17,704.37**	**12,593.32**	**12,593.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMALG - PI Liming Ge **Org Mgr: Ge, Liming**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147098 - Algebras & Applications												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,009.00	63,009.00	0.00	0.00	0.00	0.00	63,009.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(49,319.60)	(49,319.60)	7,200.00	17,108.40	0.00	17,108.40	(66,428.00)	15,627.90	15,627.90	14,204.90	14,204.90
613N60	Graduate Miscellaneous	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,253.00	40,253.00	0.00	0.00	0.00	0.00	40,253.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(15,800.00)	(15,800.00)	1,200.00	4,200.00	0.00	4,200.00	(20,000.00)	3,885.20	3,885.20	6,414.80	6,414.80
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(684.00)	(684.00)	0.00	0.00	0.00	0.00	(684.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,458.40**	**30,458.40**	**8,400.00**	**21,308.40**	**0.00**	**21,308.40**	**9,150.00**	**19,513.10**	**19,513.10**	**22,619.70**	**22,619.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,423.04	4,423.04	0.00	0.00	0.00	0.00	4,423.04	0.00	0.00	1,732.05	1,732.05
65YP10	Nonstatus Benefit Distr (Fica)	(1,639.10)	(1,639.10)	688.79	1,747.27	0.00	1,747.27	(3,386.37)	1,639.10	1,639.10	0.00	0.00
Subtotal Account Pool: 65		**2,783.94**	**2,783.94**	**688.79**	**1,747.27**	**0.00**	**1,747.27**	**1,036.67**	**1,639.10**	**1,639.10**	**1,732.05**	**1,732.05**
Account Pool: 71 - Support												
7101	Out of State Travel	(8,400.98)	(8,400.98)	0.00	0.00	0.00	0.00	(8,400.98)	0.00	0.00	5,752.43	5,752.43
710100	Out-of-State Travel	(1,064.70)	(1,064.70)	0.00	100.00	0.00	100.00	(1,164.70)	1,064.70	1,064.70	0.00	0.00
7102	Foreign Travel	(988.07)	(988.07)	0.00	0.00	0.00	0.00	(988.07)	0.00	0.00	988.07	988.07
710200	Foreign Travel	(1,972.00)	(1,972.00)	0.00	3,803.38	0.00	3,803.38	(5,775.38)	1,972.00	1,972.00	0.00	0.00
7103	Conference-Registration Fees	(1,180.00)	(1,180.00)	0.00	0.00	0.00	0.00	(1,180.00)	0.00	0.00	1,020.00	1,020.00
7104	Non-Employee-Student Travel	(258.40)	(258.40)	0.00	0.00	0.00	0.00	(258.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,015.20	0.00	1,015.20	(1,015.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,578.00	16,578.00	0.00	0.00	0.00	0.00	16,578.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,019.80)	(2,019.80)	0.00	0.00	0.00	0.00	(2,019.80)	0.00	0.00	603.90	603.90
7140	Postage	(13.52)	(13.52)	0.00	0.00	0.00	0.00	(13.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(90.91)	(90.91)	0.00	0.00	0.00	0.00	(90.91)	0.00	0.00	90.91	90.91
718000	Telecom-General	(274.46)	(274.46)	0.00	0.00	0.00	0.00	(274.46)	274.46	274.46	0.00	0.00
71CZ	Other Expenses-Deductions	8,292.00	8,292.00	0.00	0.00	0.00	0.00	8,292.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,607.16**	**8,607.16**	**0.00**	**4,918.58**	**0.00**	**4,918.58**	**3,688.58**	**3,311.16**	**3,311.16**	**8,455.31**	**8,455.31**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	(529.50)	(529.50)	0.00	0.00	0.00	0.00	(529.50)	529.50	529.50	0.00	0.00
Subtotal Account Pool: 72		**(529.50)**	**(529.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(529.50)**	**529.50**	**529.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	922.00	922.00	0.00	0.00	0.00	0.00	922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**922.00**	**922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**922.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	29,180.00	29,180.00	0.00	0.00	0.00	0.00	29,180.00	0.00	0.00	14,433.90	14,433.90
760300	F&A Expenditures	(10,770.59)	(10,770.59)	3,105.56	11,415.14	0.00	11,415.14	(22,185.73)	10,770.59	10,770.59	0.00	0.00
Subtotal Account Pool: 76		**18,409.41**	**18,409.41**	**3,105.56**	**11,415.14**	**0.00**	**11,415.14**	**6,994.27**	**10,770.59**	**10,770.59**	**14,433.90**	**14,433.90**
Total Fund: 147098		**60,651.41**	**60,651.41**	**12,194.35**	**39,389.39**	**0.00**	**39,389.39**	**21,262.02**	**35,763.45**	**35,763.45**	**47,240.96**	**47,240.96**
Fund: 1DDLG0 - PI Ge												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMALG - PI Liming Ge **Org Mgr: Ge, Liming**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLG0 - PI Ge												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	986.40	1,685.04	0.00	1,685.04	(1,685.04)	1,433.70	1,433.70	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.00	849.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.40	835.40
711100	Supplies-General	1,830.81	2,571.81	0.00	18.73	0.00	18.73	2,553.08	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	37.17	0.00	37.17	(37.17)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,830.81**	**2,571.81**	**986.40**	**2,074.94**	**0.00**	**2,074.94**	**496.87**	**2,453.70**	**2,453.70**	**1,816.40**	**1,816.40**
Total Fund: 1DDLG0		**1,830.81**	**2,571.81**	**986.40**	**2,074.94**	**0.00**	**2,074.94**	**496.87**	**2,453.70**	**2,453.70**	**1,816.40**	**1,816.40**
Total Org: UDMALG		**62,482.22**	**63,223.22**	**13,180.75**	**41,464.33**	**0.00**	**41,464.33**	**21,758.89**	**38,217.15**	**38,217.15**	**49,057.36**	**49,057.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMALZ - PI Lee Zia **Org Mgr: Zia, Lee L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,597.00)	(13,597.00)	0.00	0.00	0.00	0.00	(13,597.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,323.00	27,323.00	0.00	0.00	0.00	0.00	27,323.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,622.00)	(6,622.00)	0.00	0.00	0.00	0.00	(6,622.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,375.00)	(3,375.00)	0.00	0.00	0.00	0.00	(3,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,729.00**	**3,729.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,729.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,515.42	2,515.42	0.00	0.00	0.00	0.00	2,515.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,515.42**	**2,515.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,515.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,283.94)	(2,283.94)	0.00	0.00	0.00	0.00	(2,283.94)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(916.58)	(916.58)	0.00	0.00	0.00	0.00	(916.58)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(516.23)	(516.23)	0.00	0.00	0.00	0.00	(516.23)	0.00	0.00	0.00	0.00
7140	Postage	(663.33)	(663.33)	0.00	0.00	0.00	0.00	(663.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,204.00	3,204.00	0.00	0.00	0.00	0.00	3,204.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,773.92**	**4,773.92**	**0.00**	**0.00**	**0.00**	**0.00**	**4,773.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,470.49	3,470.49	0.00	0.00	0.00	0.00	3,470.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,470.49**	**3,470.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,470.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**16,488.83**	**16,488.83**	**0.00**	**0.00**	**0.00**	**0.00**	**16,488.83**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,806.41)	(17,806.41)	0.00	0.00	0.00	0.00	(17,806.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,022.00	31,022.00	0.00	0.00	0.00	0.00	31,022.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,012.00)	(13,012.00)	0.00	0.00	0.00	0.00	(13,012.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**203.59**	**203.59**	**0.00**	**0.00**	**0.00**	**0.00**	**203.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.25	16.25	0.00	0.00	0.00	0.00	16.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16.25**	**16.25**	**0.00**	**0.00**	**0.00**	**0.00**	**16.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181HST		**219.84**	**219.84**	**0.00**	**0.00**	**0.00**	**0.00**	**219.84**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDLZ0 - PI Lee Zia- Old												
Account Pool: 71 - Support												
711100	Supplies-General	1,118.43	5,692.62	0.00	0.00	0.00	0.00	5,692.62	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMALZ - PI Lee Zia **Org Mgr: Zia, Lee L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLZ0 - PI Lee Zia- Old											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**1,118.43**	**5,692.62**	**0.00**	**0.00**	**0.00**	**0.00**	**5,692.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,692.62	0.00	5,692.62	(5,692.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**5,692.62**	**0.00**	**5,692.62**	**(5,692.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDLZ0	**1,118.43**	**5,692.62**	**0.00**	**5,692.62**	**0.00**	**5,692.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMALZ	**17,827.10**	**22,401.29**	**0.00**	**5,692.62**	**0.00**	**5,692.62**	**16,708.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAMB - PI Maria Basterra **Org Mgr: Basterra, Maria**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMB0 - PI Maria Basterra												
Account Pool: 71 - Support												
71	Support	0.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,418.78	0.00	1,418.78	(1,418.78)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,300.00**	**0.00**	**1,418.78**	**0.00**	**1,418.78**	**3,881.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDMB0		**0.00**	**5,300.00**	**0.00**	**1,418.78**	**0.00**	**1,418.78**	**3,881.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAMB		**0.00**	**5,300.00**	**0.00**	**1,418.78**	**0.00**	**1,418.78**	**3,881.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAMD - PI Mitrajit Dutta **Org Mgr: Dutta, Mitrajit**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMD0 - PI Mitrajit Dutta												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95	14.95
711100	Supplies-General	0.00	1,159.15	0.00	301.98	0.00	301.98	857.17	374.95	374.95	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,159.15**	**0.00**	**301.98**	**0.00**	**301.98**	**857.17**	**374.95**	**374.95**	**14.95**	**14.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.95	5,750.95
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,750.95**	**5,750.95**
Total Fund: 1DDMD0		**0.00**	**1,159.15**	**0.00**	**301.98**	**0.00**	**301.98**	**857.17**	**374.95**	**374.95**	**5,765.90**	**5,765.90**
Total Org: UDMAMD		**0.00**	**1,159.15**	**0.00**	**301.98**	**0.00**	**301.98**	**857.17**	**374.95**	**374.95**	**5,765.90**	**5,765.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAMG - PI Marie Gaudard **Org Mgr: Gaudard, Marie A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,920.00	6,920.00	0.00	0.00	0.00	0.00	6,920.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(198.72)	(198.72)	0.00	0.00	0.00	0.00	(198.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	198.72	198.72	0.00	0.00	0.00	0.00	198.72	0.00	0.00	0.00	0.00
7111	Supplies	(42.46)	(42.46)	0.00	0.00	0.00	0.00	(42.46)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.89**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,789.00	3,789.00	0.00	0.00	0.00	0.00	3,789.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,850.00)	(4,850.00)	0.00	0.00	0.00	0.00	(4,850.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**439.00**	**439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.59	12.59	0.00	0.00	0.00	0.00	12.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12.59**	**12.59**	**0.00**	**0.00**	**0.00**	**0.00**	**12.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(393.25)	(393.25)	0.00	0.00	0.00	0.00	(393.25)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(214.37)**	**(214.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(214.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**237.22**	**237.22**	**0.00**	**0.00**	**0.00**	**0.00**	**237.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,845.00	12,845.00	0.00	0.00	0.00	0.00	12,845.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,402.50)	(1,402.50)	0.00	0.00	0.00	0.00	(1,402.50)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAMG - PI Marie Gaudard **Org Mgr: Gaudard, Marie A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	1,522.35	1,522.35	0.00	0.00	0.00	0.00	1,522.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,764.85**	**10,764.85**	**0.00**	**0.00**	**0.00**	**0.00**	**10,764.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,699.40	2,699.40	0.00	0.00	0.00	0.00	2,699.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,699.40**	**2,699.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,699.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	58.14	58.14	0.00	0.00	0.00	0.00	58.14	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**358.14**	**358.14**	**0.00**	**0.00**	**0.00**	**0.00**	**358.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**13,822.39**	**13,822.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,822.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDMG0 - PI Marie Gaudard												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDMG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDMAMG		**14,060.50**	**14,060.50**	**0.00**	**0.00**	**0.00**	**0.00**	**14,060.50**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMARH - PI Rita Hibschweiler **Org Mgr: Hibschweiler, Rita A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDRH1 - PI Rita Hibschweiler												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	373.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.00	207.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**373.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.00**	**207.00**	**207.00**	**0.00**	**0.00**
Total Fund: 1DDRH1		**0.00**	**373.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.00**	**207.00**	**207.00**	**0.00**	**0.00**
Total Org: UDMARH		**0.00**	**373.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.00**	**207.00**	**207.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMARJ - PI Robb Jacoby

Org Mgr: Jacoby, Robb

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRJ2 - PI Robb Jacoby											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRJ2	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMARJ	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMASH - PI Sonia Hristovitch **Org Mgr: Hristovitch, Sonia P**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSH0 - PI Sonia Hristovitch											
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	420.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**420.00**	**420.00**	**0.00**	**420.00**	**(420.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	8,239.10	0.00	0.00	0.00	0.00	8,239.10	2,060.90	2,060.90	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**8,239.10**	**0.00**	**0.00**	**0.00**	**0.00**	**8,239.10**	**2,060.90**	**2,060.90**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDSH0	**0.00**	**8,239.10**	**5,420.00**	**5,540.00**	**0.00**	**5,540.00**	**2,699.10**	**2,060.90**	**2,060.90**	**0.00**	**0.00**
Total Org: UDMASH	**0.00**	**8,239.10**	**5,420.00**	**5,540.00**	**0.00**	**5,540.00**	**2,699.10**	**2,060.90**	**2,060.90**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMASS - PI Samuel Shore **Org Mgr: Shore, Samuel D**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSS0 - PI Samuel Shore											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	165.10	0.00	0.00	0.00	0.00	165.10	134.90	134.90	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**165.10**	**0.00**	**0.00**	**0.00**	**0.00**	**165.10**	**134.90**	**134.90**	**0.00**	**0.00**
Total Fund: 1DDSS0	**0.00**	**165.10**	**0.00**	**0.00**	**0.00**	**0.00**	**165.10**	**134.90**	**134.90**	**0.00**	**0.00**
Total Org: UDMASS	**0.00**	**165.10**	**0.00**	**0.00**	**0.00**	**0.00**	**165.10**	**134.90**	**134.90**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMATH - Mathematics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,244.00	7,244.00	0.00	0.00	0.00	0.00	7,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,244.00**	**7,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,608.00	2,608.00	0.00	0.00	0.00	0.00	2,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,608.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7170	Consulting	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,341.00	2,341.00	0.00	0.00	0.00	0.00	2,341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,941.00**	**13,941.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,941.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,707.00	10,707.00	0.00	0.00	0.00	0.00	10,707.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,707.00**	**10,707.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,707.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**34,500.00**	**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,077.65)	(30,077.65)	0.00	0.00	0.00	0.00	(30,077.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	169,782.00	169,782.00	0.00	0.00	0.00	0.00	169,782.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(33,450.00)	(33,450.00)	0.00	0.00	0.00	0.00	(33,450.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(21,012.70)	(21,012.70)	0.00	0.00	0.00	0.00	(21,012.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,675.00	73,675.00	0.00	0.00	0.00	0.00	73,675.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,770.00	7,770.00	0.00	0.00	0.00	0.00	7,770.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,045.50)	(4,045.50)	0.00	0.00	0.00	0.00	(4,045.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(43.13)	(43.13)	0.00	0.00	0.00	0.00	(43.13)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(225.50)	(225.50)	0.00	0.00	0.00	0.00	(225.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,351.00	18,351.00	0.00	0.00	0.00	0.00	18,351.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**204,411.52**	**204,411.52**	**0.00**	**0.00**	**0.00**	**0.00**	**204,411.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,034.14	33,034.14	0.00	0.00	0.00	0.00	33,034.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,034.14**	**33,034.14**	**0.00**	**0.00**	**0.00**	**0.00**	**33,034.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMATH - Mathematics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	(105.05)	(105.05)	0.00	0.00	0.00	0.00	(105.05)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,594.08)	(7,594.08)	0.00	0.00	0.00	0.00	(7,594.08)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(55.50)	(55.50)	0.00	0.00	0.00	0.00	(55.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(439.39)	(439.39)	0.00	0.00	0.00	0.00	(439.39)	0.00	0.00	0.00	0.00
710Z	Travel-Other	27,871.00	27,871.00	0.00	0.00	0.00	0.00	27,871.00	0.00	0.00	0.00	0.00
7111	Supplies	(971.18)	(971.18)	0.00	0.00	0.00	0.00	(971.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(201.20)	(201.20)	0.00	0.00	0.00	0.00	(201.20)	0.00	0.00	0.00	0.00
7140	Postage	(151.32)	(151.32)	0.00	0.00	0.00	0.00	(151.32)	0.00	0.00	0.00	0.00
7170	Consulting	58,500.00	58,500.00	0.00	0.00	0.00	0.00	58,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	94,708.00	94,708.00	0.00	0.00	0.00	0.00	94,708.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(138.68)	(138.68)	0.00	0.00	0.00	0.00	(138.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	42,404.00	42,404.00	0.00	0.00	0.00	0.00	42,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**213,826.60**	**213,826.60**	**0.00**	**0.00**	**0.00**	**0.00**	**213,826.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	64,252.00	64,252.00	0.00	0.00	0.00	0.00	64,252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**64,252.00**	**64,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,252.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,713.75	26,713.75	0.00	0.00	0.00	0.00	26,713.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,713.75**	**26,713.75**	**0.00**	**0.00**	**0.00**	**0.00**	**26,713.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**542,238.01**	**542,238.01**	**0.00**	**0.00**	**0.00**	**0.00**	**542,238.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,150.00**	**40,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,213.00	4,213.00	0.00	0.00	0.00	0.00	4,213.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,213.00**	**4,213.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,213.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
7170	Consulting	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,210.00**	**21,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,170.00	4,170.00	0.00	0.00	0.00	0.00	4,170.00	0.00	0.00	0.00	0.00
7222	Participant Support	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,270.00**	**5,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,270.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMATH - Mathematics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,153.00	17,153.00	0.00	0.00	0.00	0.00	17,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,153.00**	**17,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,153.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**87,996.00**	**87,996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,996.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD034 - Great Bay Operator Symposium												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.30	139.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,576.96	7,576.96	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,566.96**	**8,566.96**	**524.30**	**524.30**
Total Fund: 1DD034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,566.96**	**8,566.96**	**524.30**	**524.30**
Fund: 1DD035 - Great Plains Operator Symposium												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.25	555.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679.75	3,679.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186.75	1,186.75	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,846.50	6,846.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,518.25**	**12,518.25**	**0.00**	**0.00**
Total Fund: 1DD035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,518.25**	**12,518.25**	**0.00**	**0.00**
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.00	694.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**694.00**	**694.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,665.00	0.00	4,665.00	(4,665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,665.00**	**0.00**	**4,665.00**	**(4,665.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD314		**0.00**	**0.00**	**0.00**	**4,665.00**	**0.00**	**4,665.00**	**(4,665.00)**	**694.00**	**694.00**	**0.00**	**0.00**
Fund: 1DDG16 - Math Computer Enhancement- Short												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMATH - Mathematics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG16 - Math Computer Enhancement- Short												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDG16		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDG19 - Multimedia Equip- Gaudard												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDG19		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDG25 - Assessment In Math 418												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,251.00	6,501.00	0.00	6,501.00	(6,501.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,251.00**	**6,501.00**	**0.00**	**6,501.00**	**(6,501.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	273.08	546.09	0.00	546.09	(546.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**273.08**	**546.09**	**0.00**	**546.09**	**(546.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDG25		**0.00**	**7,000.00**	**3,524.08**	**7,047.09**	**0.00**	**7,047.09**	**(47.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJF0 - PI Jay Fister												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,463.00	4,463.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,463.00**	**4,463.00**
Total Fund: 1DDJF0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,463.00**	**4,463.00**
Fund: 1DDMAI - Math Internally Designated												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**(500.00)**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDMAI		**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**(500.00)**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDMATH - Mathematics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD001 - W Edwards Deming Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**800.00**	**800.00**	**800.00**	**800.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD001		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**800.00**	**800.00**	**800.00**	**800.00**
Fund: 1GD010 - Dr Ruth Peters Memorial Award												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.00	328.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	325.00	325.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**325.00**	**325.00**	**328.00**	**328.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD010		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**325.00**	**325.00**	**328.00**	**328.00**
Fund: 1GD035 - James R Lietzel Award in Mathe												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	830.00	0.00	830.00	(830.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**830.00**	**0.00**	**830.00**	**(830.00)**	**600.00**	**600.00**	**1,350.00**	**1,350.00**
Total Fund: 1GD035		**0.00**	**0.00**	**0.00**	**830.00**	**0.00**	**830.00**	**(830.00)**	**600.00**	**600.00**	**1,350.00**	**1,350.00**
Fund: 1GD060 - Balomenos Memorial Fund												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	50.00	50.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.22	28.22
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.08	376.08	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	34.00	0.00	34.00	(34.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**426.08**	**426.08**	**28.22**	**28.22**
Total Fund: 1GD060		**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**426.08**	**426.08**	**28.22**	**28.22**
Fund: 1GD077 - Math Misc Gifts												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	572.00	0.00	572.00	(572.00)	1,609.50	1,609.50	120.00	120.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.00	447.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMATH - Mathematics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD077 - Math Misc Gifts												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**572.00**	**0.00**	**572.00**	**(572.00)**	**1,609.50**	**1,609.50**	**567.00**	**567.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	(5.00)	(5.00)	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**(5.00)**	**(5.00)**	**800.00**	**800.00**
Total Fund: 1GD077		**0.00**	**0.00**	**0.00**	**1,072.00**	**0.00**	**1,072.00**	**(1,072.00)**	**1,604.50**	**1,604.50**	**1,367.00**	**1,367.00**
Fund: 1GD114 - Barbara G Houston Math Educ Aw												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	950.00	950.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**950.00**	**950.00**	**1,100.00**	**1,100.00**
Total Fund: 1GD114		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**950.00**	**950.00**	**1,100.00**	**1,100.00**
Fund: 1GD123 - James Leitzel Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Total Fund: 1GD123		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	453,180.00	463,770.00	16,700.40	363,770.00	0.00	363,770.00	100,000.00	306,830.00	306,830.00	324,850.00	324,850.00
611F15	Fac Tenure Track AAUP (UNH)	1,308,686.00	1,062,444.00	136,607.40	1,479,963.35	0.00	1,479,963.35	(417,519.35)	1,400,885.98	1,400,885.98	1,285,203.83	1,285,203.83
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(117,383.16)	(117,383.16)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,714.00	0.00	6,386.00	6,386.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	23,000.00	0.00	23,000.00	(23,000.00)	17,158.73	17,158.73	37,000.00	37,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	13,157.00	13,157.00
613	Graduate	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	275,900.00	288,000.00	0.00	306,391.94	0.00	306,391.94	(18,391.94)	275,419.00	275,419.00	277,334.50	277,334.50
613N60	Graduate Miscellaneous	0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	12,805.00	12,805.00	3,476.00	3,476.00
613NZ0	Grad Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	0.00	0.00
615F10	PAT	35,000.00	36,750.00	3,660.80	36,750.00	0.00	36,750.00	0.00	35,000.00	35,000.00	28,390.00	28,390.00
617F10	Operating Staff	28,326.00	29,735.00	2,962.05	29,735.00	0.00	29,735.00	0.00	28,217.00	28,217.00	26,891.00	26,891.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMATH - Mathematics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	0.00	1,802.00	177.73	1,784.22	0.00	1,784.22	17.78	1,693.15	1,693.15	1,613.59	1,613.59
61CPEX	[NSE] Non-Status Salary (Exempt)	37,000.00	44,000.00	0.00	21,215.00	0.00	21,215.00	22,785.00	13,725.00	13,725.00	480.00	480.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	107.00	0.00	107.00	1,393.00	3,570.15	3,570.15	245.00	245.00
61SNSH	Student Labor	25,000.00	31,240.00	46.88	50,399.32	0.00	50,399.32	(19,159.32)	45,326.52	45,326.52	32,124.77	32,124.77
61SNWS	College Work Study	0.00	0.00	15.41	2,889.56	0.00	2,889.56	(2,889.56)	3,211.50	3,211.50	2,133.94	2,133.94
61U000	Salary Offset Account	0.00	(7,050.00)	0.00	0.00	0.00	0.00	(7,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,164,892.00**	**1,952,991.00**	**160,170.67**	**2,324,505.39**	**0.00**	**2,324,505.39**	**(371,514.39)**	**2,155,506.03**	**2,148,792.03**	**1,921,902.47**	**1,921,902.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	686,313.00	706,780.79	59,174.33	706,780.78	0.00	706,780.78	0.01	619,826.91	619,826.91	566,214.04	566,214.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,872.87	14.92	3,872.81	0.00	3,872.81	0.06	3,452.08	3,452.08	4,409.54	4,409.54
Subtotal Account Pool: 65		**686,313.00**	**710,653.66**	**59,189.25**	**710,653.59**	**0.00**	**710,653.59**	**0.07**	**623,278.99**	**623,278.99**	**570,623.58**	**570,623.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMATH - Mathematics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	(8,854.00)	0.00	0.00	0.00	0.00	(8,854.00)	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.60	28.60
710000	In-State Travel	0.00	0.00	0.00	270.63	0.00	270.63	(270.63)	66.43	66.43	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.00	7,601.00
710100	Out-of-State Travel	0.00	0.00	3,254.45	11,332.98	0.00	11,332.98	(11,332.98)	10,121.87	10,121.87	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
710200	Foreign Travel	0.00	0.00	0.00	1,534.80	0.00	1,534.80	(1,534.80)	1,143.28	1,143.28	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,936.30	2,936.30
710300	Conference Registration Fees	0.00	0.00	875.00	2,768.00	0.00	2,768.00	(2,768.00)	1,925.00	1,925.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,818.73	3,818.73
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,571.99	0.00	1,571.99	(1,571.99)	869.10	869.10	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,812.98	4,812.98
711000	Purchasing Cards	0.00	441.00	135.74	6,287.49	0.00	6,287.49	(5,846.49)	8,367.02	8,367.02	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,577.18	5,577.18
711100	Supplies-General	13,000.00	13,000.00	140.98	5,212.29	0.00	5,212.29	7,787.71	8,276.96	8,276.96	0.00	0.00
711102	Supplies-Central Stores	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.20	146.20
713000	Printing & Copying-General	0.00	0.00	0.00	190.80	0.00	190.80	(190.80)	526.56	526.56	0.00	0.00
7140	Postage	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	2,195.71	2,195.71
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.96	76.96	0.00	0.00
714005	Postage-Campus Mail Services	3,500.00	3,500.00	336.44	1,329.77	0.00	1,329.77	2,170.23	2,136.26	2,136.26	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	260.16	0.00	260.16	(260.16)	65.29	65.29	0.00	0.00
7160	Maintenance and Repairs	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	815.70	815.70
716000	Maintenance & Repairs-General	0.00	93.00	2,188.54	12,460.12	0.00	12,460.12	(12,367.12)	1,005.97	1,005.97	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	473.00	567.50	0.00	567.50	(567.50)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	560.18	0.00	560.18	(560.18)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,812.69	8,812.69
716100	Rentals & Leases-General	18,354.00	18,354.00	0.00	0.00	0.00	0.00	18,354.00	7,470.57	7,470.57	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	155.00	155.00	0.00	0.00
7180	Telecommunications	561.00	561.00	0.00	0.00	0.00	0.00	561.00	0.00	0.00	20,306.67	20,306.67
718000	Telecom-General	21,000.00	21,000.00	0.00	16.20	0.00	16.20	20,983.80	(274.46)	(274.46)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,841.90	22,777.55	0.00	22,777.55	(22,777.55)	20,138.06	20,138.06	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,288.04	0.00	1,288.04	(1,288.04)	940.00	940.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	112.03	1,173.37	0.00	1,173.37	(1,173.37)	1,604.49	1,604.49	0.00	0.00
7190	Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	1,149.18	1,149.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	59.91	1,818.86	0.00	1,818.86	(1,818.86)	1,817.64	1,817.64	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	38.95	388.91	0.00	388.91	(388.91)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.00	468.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	575.00	575.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,916.71	2,916.71
719200	Employee Recruiting-General	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	1,024.50	1,024.50	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,458.31	2,458.31	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,717.00**	**82,397.00**	**9,456.94**	**77,502.14**	**0.00**	**77,502.14**	**4,894.86**	**70,514.81**	**70,514.81**	**61,695.65**	**61,695.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMATH - Mathematics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223.75	2,223.75
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,223.75**	**2,223.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762.50	1,762.50
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,605.95	5,605.95	0.00	0.00
Subtotal Account Pool: 74		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**5,605.95**	**5,605.95**	**1,762.50**	**1,762.50**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,714.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,714.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**2,945,922.00**	**2,750,041.66**	**228,816.86**	**3,112,661.12**	**0.00**	**3,112,661.12**	**(362,619.46)**	**2,856,905.78**	**2,856,905.78**	**2,558,207.95**	**2,558,207.95**
Total Org: UDMATH		**3,610,656.01**	**3,421,775.67**	**232,340.94**	**3,128,734.21**	**0.00**	**3,128,734.21**	**293,041.46**	**2,884,590.57**	**2,884,590.57**	**2,568,168.47**	**2,568,168.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAWG - PI William Geeslin **Org Mgr: Geeslin, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E013 - Probability & Statistics K-8												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**210.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,907.33)	(4,907.33)	0.00	0.00	0.00	0.00	(4,907.33)	0.00	0.00	4,907.33	4,907.33
7103	Conference-Registration Fees	(209.00)	(209.00)	0.00	0.00	0.00	0.00	(209.00)	0.00	0.00	209.00	209.00
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(598.60)	(598.60)	0.00	0.00	0.00	0.00	(598.60)	0.00	0.00	598.60	598.60
711200	Research Supplies	(1,676.77)	(1,676.77)	0.00	0.00	0.00	0.00	(1,676.77)	1,676.77	1,676.77	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.30**	**8.30**	**0.00**	**0.00**	**0.00**	**0.00**	**8.30**	**1,676.77**	**1,676.77**	**5,714.93**	**5,714.93**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	700.00	700.00
722200	Participant Support	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**700.00**	**700.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	335.07	335.07	0.00	0.00	0.00	0.00	335.07	0.00	0.00	729.93	729.93
760300	F&A Expenditures	(334.16)	(334.16)	0.00	0.00	0.00	0.00	(334.16)	334.16	334.16	0.00	0.00
Subtotal Account Pool: 76		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**334.16**	**334.16**	**729.93**	**729.93**
Total Fund: 13E013		**9.21**	**9.21**	**0.00**	**0.00**	**0.00**	**0.00**	**9.21**	**4,510.93**	**4,510.93**	**9,854.86**	**9,854.86**
Fund: 13E038 - K-8 Probability/Lesson Themes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**210.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAWG - PI William Geeslin **Org Mgr: Geeslin, William E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E038 - K-8 Probability/Lesson Themes												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,623.48)	(1,623.48)	0.00	1,265.82	0.00	1,265.82	(2,889.30)	1,623.48	1,623.48	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
710400	Student or Non-Emp Travel	(950.85)	(950.85)	0.00	1,245.66	0.00	1,245.66	(2,196.51)	950.85	950.85	0.00	0.00
710Z00	Travel-Other	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,200.13)	(1,200.13)	0.00	359.06	0.00	359.06	(1,559.19)	1,200.13	1,200.13	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,150.54**	**3,150.54**	**0.00**	**2,870.54**	**0.00**	**2,870.54**	**280.00**	**4,049.46**	**4,049.46**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	3,200.00	3,200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**3,200.00**	**3,200.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	260.44	260.44	0.00	260.41	0.00	260.41	0.03	788.36	788.36	0.00	0.00
Subtotal Account Pool: 76		**260.44**	**260.44**	**0.00**	**260.41**	**0.00**	**260.41**	**0.03**	**788.36**	**788.36**	**0.00**	**0.00**
Total Fund: 13E038		**3,410.98**	**3,410.98**	**0.00**	**3,410.95**	**0.00**	**3,410.95**	**0.03**	**10,747.82**	**10,747.82**	**0.00**	**0.00**
Fund: 1DDWG0 - PI William Geeslin												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	341.00	0.00	0.00
711100	Supplies-General	117.36	117.36	0.00	117.36	0.00	117.36	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**117.36**	**117.36**	**0.00**	**117.36**	**0.00**	**117.36**	**0.00**	**341.00**	**341.00**	**0.00**	**0.00**
Total Fund: 1DDWG0		**117.36**	**117.36**	**0.00**	**117.36**	**0.00**	**117.36**	**0.00**	**341.00**	**341.00**	**0.00**	**0.00**
Total Org: UDMAWG		**3,537.55**	**3,537.55**	**0.00**	**3,528.31**	**0.00**	**3,528.31**	**9.24**	**15,599.75**	**15,599.75**	**9,854.86**	**9,854.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAWO - PI William Owen **Org Mgr: Owen, William Jason**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWO0 - PI WJ Owen												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.92	131.92	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.15	813.15
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.56	842.56	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**974.48**	**974.48**	**813.15**	**813.15**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	18.22	0.00	0.00	0.00	0.00	18.22	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18.22	0.00	18.22	(18.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**18.22**	**0.00**	**18.22**	**0.00**	**18.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDWO0		**0.00**	**18.22**	**0.00**	**18.23**	**0.00**	**18.23**	**(0.01)**	**974.48**	**974.48**	**813.15**	**813.15**
Total Org: UDMAWO		**0.00**	**18.22**	**0.00**	**18.23**	**0.00**	**18.23**	**(0.01)**	**974.48**	**974.48**	**813.15**	**813.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAYL - PI Yeping Li **Org Mgr: Li, Yeping**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E052 - UNH & High School Communications												
Account Pool: 71 - Support												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	198.76	0.00	198.76	(198.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29.20	0.00	29.20	(29.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	27.75	137.67	0.00	137.67	(137.67)	0.00	0.00	0.00	0.00
7112	Research Supplies	355.00	355.00	0.00	0.00	0.00	0.00	355.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,029.82	2,269.13	0.00	2,269.13	(2,269.13)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,010.25	1,108.57	0.00	1,108.57	(1,108.57)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,555.00**	**5,555.00**	**3,067.82**	**4,313.33**	**0.00**	**4,313.33**	**1,241.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	445.00	444.40	172.53	272.16	0.00	272.16	172.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**445.00**	**444.40**	**172.53**	**272.16**	**0.00**	**272.16**	**172.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E052		**6,000.00**	**5,999.40**	**3,240.35**	**4,585.49**	**0.00**	**4,585.49**	**1,413.91**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C272 - UNH & High School Communications												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,400.00**	**2,400.00**	**1,500.00**	**2,271.00**	**0.00**	**2,271.00**	**129.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	197.00	197.00	0.00	0.00	0.00	0.00	197.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.00	123.00	0.00	123.00	(123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**197.00**	**197.00**	**123.00**	**123.00**	**0.00**	**123.00**	**74.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,403.00	1,403.00	0.00	0.00	0.00	0.00	1,403.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,403.00**	**3,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,403.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	480.00	480.00	94.30	155.98	0.00	155.98	324.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**480.00**	**480.00**	**94.30**	**155.98**	**0.00**	**155.98**	**324.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C272		**6,480.00**	**6,480.00**	**1,717.30**	**2,549.98**	**0.00**	**2,549.98**	**3,930.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDYL0 - PI Yeping Li												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	2,632.00	(2,632.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMAYL - PI Yeping Li **Org Mgr: Li, Yeping**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYL0 - PI Yeping Li												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,702.00**	**0.00**	**2,702.00**	**(2,702.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.09	0.00	221.09	(221.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**221.09**	**0.00**	**221.09**	**(221.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,258.99	0.00	0.00	0.00	0.00	4,258.99	55.40	55.40	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	173.40	0.00	173.40	(173.40)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,258.99**	**50.00**	**367.40**	**0.00**	**367.40**	**3,891.59**	**55.40**	**55.40**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDYL0		**0.00**	**4,258.99**	**50.00**	**3,290.49**	**0.00**	**3,290.49**	**968.50**	**55.40**	**55.40**	**0.00**	**0.00**
Total Org: UDMAYL		**12,480.00**	**16,738.39**	**5,007.65**	**10,425.96**	**0.00**	**10,425.96**	**6,312.43**	**55.40**	**55.40**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDME00 - Mechanical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	12,465.00	12,465.00	0.00	0.00	0.00	0.00	12,465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,465.00**	**12,465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,465.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,345.00	4,345.00	0.00	0.00	0.00	0.00	4,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,345.00**	**4,345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,345.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,609.00	5,609.00	0.00	0.00	0.00	0.00	5,609.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,609.00**	**5,609.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,609.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**22,419.00**	**22,419.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,419.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	8,825.00	8,825.00	0.00	0.00	0.00	0.00	8,825.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,414.56	18,414.56	0.00	0.00	0.00	0.00	18,414.56	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,739.56**	**28,739.56**	**0.00**	**0.00**	**0.00**	**0.00**	**28,739.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,598.89	1,598.89	0.00	0.00	0.00	0.00	1,598.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,598.89**	**1,598.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,598.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,097.87	3,097.87	0.00	0.00	0.00	0.00	3,097.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,097.87**	**6,097.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,097.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	39,940.00	39,940.00	0.00	0.00	0.00	0.00	39,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**39,940.00**	**39,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,792.14	1,792.14	0.00	0.00	0.00	0.00	1,792.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,792.14**	**1,792.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,792.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDME00 - Mechanical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,409.54	16,409.54	0.00	0.00	0.00	0.00	16,409.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,409.54**	**16,409.54**	**0.00**	**0.00**	**0.00**	**0.00**	**16,409.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**95,353.00**	**95,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,353.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,371.00	9,371.00	0.00	0.00	0.00	0.00	9,371.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,256.00)	(8,256.00)	0.00	0.00	0.00	0.00	(8,256.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(4,200.00)	(4,200.00)	0.00	0.00	0.00	0.00	(4,200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,850.00	13,850.00	0.00	0.00	0.00	0.00	13,850.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(514.00)	(514.00)	0.00	0.00	0.00	0.00	(514.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,080.00	2,080.00	0.00	0.00	0.00	0.00	2,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,431.00**	**7,431.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,431.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.42	84.42	0.00	0.00	0.00	0.00	84.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84.42**	**84.42**	**0.00**	**0.00**	**0.00**	**0.00**	**84.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(152.25)	(152.25)	0.00	0.00	0.00	0.00	(152.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,197.00	1,197.00	0.00	0.00	0.00	0.00	1,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,044.75**	**1,044.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,044.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,570.50	2,570.50	0.00	0.00	0.00	0.00	2,570.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,570.50**	**2,570.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,570.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**11,130.67**	**11,130.67**	**0.00**	**0.00**	**0.00**	**0.00**	**11,130.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,470.00	8,470.00	0.00	0.00	0.00	0.00	8,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,970.00**	**15,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,970.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,222.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,222.00**	**1,222.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,520.00	3,520.00	0.00	0.00	0.00	0.00	3,520.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,020.00**	**4,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,020.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDME00 - Mechanical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,355.00	9,355.00	0.00	0.00	0.00	0.00	9,355.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,355.00**	**9,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,355.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**30,567.00**	**30,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,567.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AD001 - Atomic Force Microscope												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	2,400.00	2,400.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,000.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	235.20	0.00	235.20	(235.20)	201.60	201.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**84.00**	**235.20**	**0.00**	**235.20**	**(235.20)**	**201.60**	**201.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	5,576.44	0.00	0.00	0.00	0.00	5,576.44	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	354.88	2,496.24	0.00	2,496.24	(2,496.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.25	131.25
Subtotal Account Pool: 71		**0.00**	**5,576.44**	**399.88**	**2,541.24**	**0.00**	**2,541.24**	**3,035.20**	**0.00**	**0.00**	**131.25**	**131.25**
Total Fund: 1AD001		**0.00**	**5,576.44**	**1,483.88**	**5,576.44**	**0.00**	**5,576.44**	**0.00**	**2,701.60**	**2,701.60**	**131.25**	**131.25**
Fund: 1AD003 - Stepping Motor Workshop												
Account Pool: 71 - Support												
71	Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.52	745.52
710100	Out-of-State Travel	0.00	0.00	0.00	591.16	0.00	591.16	(591.16)	1,257.23	1,257.23	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	375.00	375.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	803.00	0.00	803.00	(803.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	64.95	0.00	64.95	(64.95)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.43	19.43
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	101.00	0.00	101.00	(101.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,000.00**	**0.00**	**1,935.11**	**0.00**	**1,935.11**	**64.89**	**1,632.23**	**1,632.23**	**1,139.95**	**1,139.95**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AD003		**0.00**	**2,000.00**	**0.00**	**1,935.11**	**0.00**	**1,935.11**	**64.89**	**1,632.23**	**1,632.23**	**1,139.95**	**1,139.95**
Fund: 1DD020 - Sculp Surf Machining Conference												

Org: UDME00 - Mechanical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DD020 - Sculp Surf Machining Conference												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD022 - Proengineer Workshop												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	458.75	0.00	458.75	(458.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**458.75**	**0.00**	**458.75**	**(458.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD314		**0.00**	**0.00**	**0.00**	**458.75**	**0.00**	**458.75**	**(458.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDGO0 - PI Gosz												
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.64	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.64	0.00	0.64	(0.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.64**	**0.00**	**0.64**	**0.00**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDGO0		**0.00**	**0.64**	**0.00**	**0.64**	**0.00**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDLI0 - PI Limbert												
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	0.61	(0.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.61**	**0.00**	**0.61**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDME00 - Mechanical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLI0 - PI Limbert												
Account Pool: 7Z - Transfers Out												
Total Fund: 1DDLI0		**0.00**	**0.61**	**0.00**	**0.61**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD004 - Edward Donovan Mem Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,500.00**	**1,500.00**	**1,600.00**	**1,600.00**
Total Fund: 1GD004		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,500.00**	**1,500.00**	**1,600.00**	**1,600.00**
Fund: 1GD016 - Kingsbury Memorial Award												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.00	538.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**500.00**	**500.00**	**538.00**	**538.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD016		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**500.00**	**500.00**	**538.00**	**538.00**
Fund: 1GD025 - Champlin Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,900.00	10,900.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,200.00	0.00	6,200.00	(6,200.00)	11,000.00	11,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,200.00**	**0.00**	**6,200.00**	**(6,200.00)**	**11,000.00**	**11,000.00**	**10,900.00**	**10,900.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(938.00)	(938.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(938.00)**	**(938.00)**	**0.00**	**0.00**
Total Fund: 1GD025		**0.00**	**0.00**	**0.00**	**6,200.00**	**0.00**	**6,200.00**	**(6,200.00)**	**10,062.00**	**10,062.00**	**10,900.00**	**10,900.00**
Fund: 1GD047 - Dupont Science and Engineering												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.68	34.68	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.68**	**34.68**	**0.00**	**0.00**
Total Fund: 1GD047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.68**	**34.68**	**0.00**	**0.00**
Fund: 1GD063 - Intl Coil Winding Assoc												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDME00 - Mechanical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD063 - Intl Coil Winding Assoc												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,653.00	0.00	15,653.00	(15,653.00)	18,000.00	18,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**15,653.00**	**0.00**	**15,653.00**	**(15,653.00)**	**18,000.00**	**18,000.00**	**16,000.00**	**16,000.00**
Total Fund: 1GD063		**0.00**	**0.00**	**0.00**	**15,653.00**	**0.00**	**15,653.00**	**(15,653.00)**	**18,000.00**	**18,000.00**	**16,000.00**	**16,000.00**
Fund: 1GD068 - Materials Lab Gift Acct												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,815.00	0.00	1,815.00	(1,815.00)	2,475.00	2,475.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,815.00**	**0.00**	**1,815.00**	**(1,815.00)**	**2,475.00**	**2,475.00**	**0.00**	**0.00**
Total Fund: 1GD068		**0.00**	**0.00**	**0.00**	**1,815.00**	**0.00**	**1,815.00**	**(1,815.00)**	**2,475.00**	**2,475.00**	**0.00**	**0.00**
Fund: 1GD086 - International Coil Winders Equ												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD092 - Kenneth J Higson Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00	10,250.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	27,948.00	0.00	27,948.00	(27,948.00)	10,875.00	10,875.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**27,948.00**	**0.00**	**27,948.00**	**(27,948.00)**	**10,875.00**	**10,875.00**	**10,250.00**	**10,250.00**
Total Fund: 1GD092		**0.00**	**0.00**	**0.00**	**27,948.00**	**0.00**	**27,948.00**	**(27,948.00)**	**10,875.00**	**10,875.00**	**10,250.00**	**10,250.00**
Fund: 1GD093 - Mech Eng Gift Acct - General												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,119.39	3,119.39	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.23	552.23
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.04	0.00	203.04	(203.04)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	230.90	0.00	230.90	(230.90)	46.93	46.93	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.08	535.08
711100	Supplies-General	0.00	0.00	0.00	458.25	0.00	458.25	(458.25)	1,632.95	1,632.95	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,265.68	0.00	2,265.68	(2,265.68)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDME00 - Mechanical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD093 - Mech Eng Gift Acct - General												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,157.87**	**0.00**	**3,157.87**	**(3,157.87)**	**5,364.27**	**5,364.27**	**1,087.31**	**1,087.31**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	550.50	(550.50)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,550.50**	**0.00**	**1,550.50**	**(1,550.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD093		**0.00**	**0.00**	**0.00**	**4,708.37**	**0.00**	**4,708.37**	**(4,708.37)**	**5,364.27**	**5,364.27**	**1,087.31**	**1,087.31**
Fund: 1GD097 - Me Sae Mini Baja Team												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.02	365.02	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,139.87	3,139.87
710100	Out-of-State Travel	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	2,130.83	2,130.83	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,344.00	3,344.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,750.00	0.00	3,750.00	(3,750.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	107.91	472.64	0.00	472.64	(472.64)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,150.64	4,150.64
711100	Supplies-General	0.00	0.00	0.00	1,156.82	0.00	1,156.82	(1,156.82)	2,193.39	2,193.39	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.31	618.31
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.53	86.53
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**107.91**	**5,944.46**	**0.00**	**5,944.46**	**(5,944.46)**	**4,745.24**	**4,745.24**	**11,349.35**	**11,349.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD097		**0.00**	**0.00**	**107.91**	**5,944.46**	**0.00**	**5,944.46**	**(5,944.46)**	**4,745.24**	**4,745.24**	**11,349.35**	**11,349.35**
Fund: 1GD102 - Me Moon Buggy Team												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.59	213.59
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,393.03	3,393.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,606.62**	**3,606.62**
Total Fund: 1GD102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,606.62**	**3,606.62**
Fund: 1GD108 - Olivette Dussault Hemon Schol												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDME00 - Mechanical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD108 - Olivette Dussault Hemon Schol												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**550.00**	**(550.00)**	**1,300.00**	**1,300.00**	**0.00**	**0.00**
Total Fund: 1GD108		**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**550.00**	**(550.00)**	**1,300.00**	**1,300.00**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	50,400.00	52,920.00	0.00	52,920.00	0.00	52,920.00	0.00	50,400.00	50,400.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,041,990.00	1,095,650.00	135,584.20	1,087,650.00	0.00	1,087,650.00	8,000.00	1,016,783.00	1,016,783.00	1,114,734.64	1,114,734.64
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86,728.96)	(86,728.96)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165.36	2,165.36
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	8,354.00	8,354.00	13,360.00	13,360.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,110.00	0.00	16,110.00	(16,110.00)	0.00	0.00	10,601.02	10,601.02
613N10	Graduate Assistant	57,250.00	60,000.00	0.00	96,000.00	0.00	96,000.00	(36,000.00)	57,550.00	57,550.00	48,600.00	48,600.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,935.00	0.00	1,935.00	(1,935.00)	0.00	0.00	1,900.00	1,900.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
615F10	PAT	84,160.00	122,547.00	8,290.88	84,697.65	0.00	84,697.65	37,849.35	84,160.00	84,160.00	78,850.00	78,850.00
617F10	Operating Staff	30,882.00	32,427.00	3,230.24	32,427.00	0.00	32,427.00	0.00	30,761.00	30,761.00	28,975.00	28,975.00
617PLG	Operating Staff-Longevity	0.00	653.00	64.61	648.57	0.00	648.57	4.43	484.93	484.93	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	6,000.00	22,152.00	1,379.00	20,821.70	0.00	20,821.70	1,330.30	16,728.50	16,728.50	12,930.25	12,930.25
61SNWS	College Work Study	4,000.00	4,000.00	0.00	1,081.28	0.00	1,081.28	2,918.72	1,485.15	1,485.15	1,965.30	1,965.30
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,298,682.00**	**1,414,349.00**	**148,548.93**	**1,402,291.20**	**0.00**	**1,402,291.20**	**12,057.80**	**1,266,856.58**	**1,266,856.58**	**1,228,569.61**	**1,228,569.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	446,750.00	465,347.02	54,428.98	465,347.25	0.00	465,347.25	(0.23)	413,736.46	413,736.46	415,670.23	415,670.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,079.78	5.43	2,079.74	0.00	2,079.74	0.04	755.08	755.08	2,115.00	2,115.00
Subtotal Account Pool: 65		**446,750.00**	**467,426.80**	**54,434.41**	**467,426.99**	**0.00**	**467,426.99**	**(0.19)**	**414,491.54**	**414,491.54**	**417,785.23**	**417,785.23**

Org: UDME00 - Mechanical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	747.90	0.00	0.00	0.00	0.00	747.90	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.69	183.69
710000	In-State Travel	100.00	100.00	12.96	595.96	0.00	595.96	(495.96)	363.52	363.52	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,062.34	5,062.34
710100	Out-of-State Travel	7,000.00	7,000.00	0.00	4,741.09	0.00	4,741.09	2,258.91	5,463.59	5,463.59	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
710200	Foreign Travel	0.00	0.00	299.94	299.94	0.00	299.94	(299.94)	800.00	800.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.20	486.20
710300	Conference Registration Fees	0.00	0.00	0.00	638.38	0.00	638.38	(638.38)	2,085.00	2,085.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,678.03	5,678.03
710400	Student or Non-Emp Travel	0.00	0.00	224.64	2,892.98	0.00	2,892.98	(2,892.98)	206.61	206.61	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	34,790.00	0.00	0.00	0.00	0.00	34,790.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	632.66	13,613.33	0.00	13,613.33	(13,613.33)	2,300.84	2,300.84	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,761.14	36,761.14
711100	Supplies-General	51,273.00	55,956.94	2,793.78	35,419.84	10.10	35,429.94	20,527.00	43,403.91	43,371.61	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(53.80)	0.00	(53.80)	53.80	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.17	46.17	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.90	661.90	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,011.11)	(4,011.11)
713000	Printing & Copying-General	0.00	0.00	0.00	1,824.61	0.00	1,824.61	(1,824.61)	(711.98)	(711.98)	0.00	0.00
7140	Postage	104.00	104.00	0.00	0.00	0.00	0.00	104.00	0.00	0.00	2,796.01	2,796.01
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.14	2,155.14	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	175.02	2,683.05	0.00	2,683.05	(2,683.05)	(22.70)	(22.70)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	(17.94)	14.33	0.00	14.33	(14.33)	3.39	3.39	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.70	943.70
716000	Maintenance & Repairs-General	0.00	0.00	1,290.90	4,301.51	0.00	4,301.51	(4,301.51)	6,156.93	6,156.93	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,737.25	3,737.25
716100	Rentals & Leases-General	0.00	0.00	673.28	4,299.19	0.00	4,299.19	(4,299.19)	4,198.90	4,198.90	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7180	Telecommunications	1,169.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00	0.00	0.00	20,720.25	20,720.25
718000	Telecom-General	0.00	0.00	0.00	57.46	0.00	57.46	(57.46)	86.83	86.83	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,280.06	15,169.26	0.00	15,169.26	(15,169.26)	13,480.75	13,480.75	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	(104.72)	(104.72)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	229.02	5,066.26	0.00	5,066.26	(5,066.26)	4,107.96	4,107.96	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,398.99	4,398.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(25.55)	3,633.82	0.00	3,633.82	(3,633.82)	3,461.11	3,461.11	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653.00	1,653.00
719100	Membership Dues & Fees	0.00	0.00	(80.00)	263.00	0.00	263.00	(263.00)	241.00	241.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,755.00	2,755.00
71C210	Loan Funds-P&I Cancl-Nursing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.24	21.24
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,646.00**	**99,867.84**	**7,488.77**	**97,225.21**	**10.10**	**97,235.31**	**2,632.53**	**88,667.15**	**88,634.85**	**81,805.73**	**81,805.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDME00 - Mechanical Engineering Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(747.90)	0.00	0.00	0.00	0.00	(747.90)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,033.26	31,033.26
740000	Cap Equipment	10,000.00	32,980.00	0.00	23,232.10	0.00	23,232.10	9,747.90	15,243.69	15,243.69	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**32,232.10**	**0.00**	**23,232.10**	**0.00**	**23,232.10**	**9,000.00**	**15,243.69**	**15,243.69**	**31,033.26**	**31,033.26**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,613.59	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,613.59	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,613.59**	**12,613.59**	**0.00**	**0.00**
Total Fund: 1UD000		**1,815,078.00**	**2,013,875.74**	**210,472.11**	**1,990,175.50**	**10.10**	**1,990,185.60**	**23,690.14**	**1,797,872.55**	**1,797,840.25**	**1,759,193.83**	**1,759,193.83**
Total Org: UDME00		**1,974,547.67**	**2,180,923.10**	**212,063.90**	**2,062,815.88**	**10.10**	**2,062,825.98**	**118,097.12**	**1,857,062.57**	**1,857,030.27**	**1,815,796.31**	**1,815,796.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111059 - Offshore Engineering												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,170.19)	(5,170.19)	0.00	0.00	0.00	0.00	(5,170.19)	5,170.19	5,170.19	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,634.00	41,634.00	0.00	0.00	0.00	0.00	41,634.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(34,770.78)	(34,770.78)	0.00	0.00	0.00	0.00	(34,770.78)	16,177.10	16,177.10	18,593.68	18,593.68
613N30	Graduate Research Assistant	(23,720.00)	(23,720.00)	0.00	0.00	0.00	0.00	(23,720.00)	18,320.00	18,320.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	400.00	400.00	300.00	300.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,723.00	47,723.00	0.00	0.00	0.00	0.00	47,723.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(18,050.20)	(18,050.20)	0.00	0.00	0.00	0.00	(18,050.20)	11,792.60	11,792.60	6,257.60	6,257.60
615F10	PAT	(14,754.72)	(14,754.72)	0.00	0.00	0.00	0.00	(14,754.72)	0.00	0.00	14,754.72	14,754.72
61CPEU	[NSE] Supplemental	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(36,469.00)	(36,469.00)	0.00	0.00	0.00	0.00	(36,469.00)	34,038.10	34,038.10	2,430.90	2,430.90
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	255.00	255.00	0.00	0.00
61SNSH	Student Labor	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	1,680.00	1,680.00	0.00	0.00
61SNWS	College Work Study	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	67.50	67.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	47,968.20	47,968.20	0.00	0.00	0.00	0.00	47,968.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**687.81**	**687.81**	**0.00**	**0.00**	**0.00**	**0.00**	**687.81**	**88,900.49**	**88,900.49**	**47,736.90**	**47,736.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,760.09	4,760.09	0.00	0.00	0.00	0.00	4,760.09	1,912.97	1,912.97	7,603.43	7,603.43
65YP10	Nonstatus Benefit Distr (Fica)	(5,314.08)	(5,314.08)	0.00	0.00	0.00	0.00	(5,314.08)	5,314.08	5,314.08	0.00	0.00
Subtotal Account Pool: 65		**(553.99)**	**(553.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(553.99)**	**7,227.05**	**7,227.05**	**7,603.43**	**7,603.43**
Account Pool: 71 - Support												
7100	In-State Travel	(35.75)	(35.75)	0.00	0.00	0.00	0.00	(35.75)	0.00	0.00	35.75	35.75
7101	Out of State Travel	(727.19)	(727.19)	0.00	0.00	0.00	0.00	(727.19)	0.00	0.00	727.19	727.19
710100	Out-of-State Travel	(1,185.49)	(1,185.49)	0.00	0.00	0.00	0.00	(1,185.49)	1,185.49	1,185.49	0.00	0.00
7102	Foreign Travel	(2,362.44)	(2,362.44)	0.00	0.00	0.00	0.00	(2,362.44)	0.00	0.00	2,362.44	2,362.44
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(27.90)	(27.90)	0.00	0.00	0.00	0.00	(27.90)	0.00	0.00	27.90	27.90
711200	Research Supplies	(16,882.27)	(16,882.27)	0.00	0.00	0.00	0.00	(16,882.27)	16,882.27	16,882.27	0.00	0.00
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,460.91)	(3,460.91)	0.00	0.00	0.00	0.00	(3,460.91)	3,460.91	3,460.91	0.00	0.00
716100	Rentals & Leases-General	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,912.00)	(2,912.00)	0.00	0.00	0.00	0.00	(2,912.00)	2,912.00	2,912.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(71.47)	(71.47)	0.00	0.00	0.00	0.00	(71.47)	71.47	71.47	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(474.20)	(474.20)	0.00	0.00	0.00	0.00	(474.20)	474.20	474.20	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	89,274.00	89,274.00	0.00	0.00	0.00	0.00	89,274.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,649.38**	**65,649.38**	**0.00**	**0.00**	**0.00**	**0.00**	**65,649.38**	**25,071.34**	**25,071.34**	**3,153.28**	**3,153.28**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	18,564.00	18,564.00	0.00	0.00	0.00	0.00	18,564.00	0.00	0.00	4,628.00	4,628.00
721100	Assistantships	(16,103.00)	(16,103.00)	0.00	0.00	0.00	0.00	(16,103.00)	13,525.80	13,525.80	0.00	0.00
722300	Other Financial Aid	(2,616.00)	(2,616.00)	0.00	0.00	0.00	0.00	(2,616.00)	2,616.00	2,616.00	0.00	0.00
Subtotal Account Pool: 72		**(155.00)**	**(155.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.00)**	**16,141.80**	**16,141.80**	**4,628.00**	**4,628.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111059 - Offshore Engineering												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(45,000.39)	(45,000.39)	0.00	0.00	0.00	0.00	(45,000.39)	0.00	0.00	220,000.39	220,000.39
730001	Subcontracts 01	(18,743.61)	(18,554.74)	0.00	0.00	0.00	0.00	(18,554.74)	18,554.74	18,554.74	0.00	0.00
Subtotal Account Pool: 73		**(63,744.00)**	**(63,555.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,555.13)**	**18,554.74**	**18,554.74**	**220,000.39**	**220,000.39**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	52,886.39	52,886.39	0.00	0.00	0.00	0.00	52,886.39	0.00	0.00	25,735.61	25,735.61
760300	F&A Expenditures	(56,226.37)	(56,226.37)	0.00	(2,458.79)	0.00	(2,458.79)	(53,767.58)	55,787.88	55,787.88	0.00	0.00
Subtotal Account Pool: 76		**(3,339.98)**	**(3,339.98)**	**0.00**	**(2,458.79)**	**0.00**	**(2,458.79)**	**(881.19)**	**55,787.88**	**55,787.88**	**25,735.61**	**25,735.61**
Total Fund: 111059		**(1,455.78)**	**(1,266.91)**	**0.00**	**(2,458.79)**	**0.00**	**(2,458.79)**	**1,191.88**	**211,683.30**	**211,683.30**	**308,857.61**	**308,857.61**
Fund: 111060 - OOA Infrastructure Finfish												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,729.81)	(6,729.81)	0.00	0.00	0.00	0.00	(6,729.81)	6,729.81	6,729.81	0.00	0.00
615F10	PAT	3,110.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	1,170.00	1,170.00
61SNSH	Student Labor	(2,054.19)	(2,054.19)	0.00	0.00	0.00	0.00	(2,054.19)	719.44	719.44	1,334.75	1,334.75
61SNZ0	Student Labor Unallocated(Bud Only)	6,844.00	6,844.00	0.00	0.00	0.00	0.00	6,844.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,449.25**	**7,449.25**	**2,504.75**	**2,504.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7.68	7.68	0.00	0.00	0.00	0.00	7.68	2,490.04	2,490.04	98.28	98.28
Subtotal Account Pool: 65		**7.68**	**7.68**	**0.00**	**0.00**	**0.00**	**0.00**	**7.68**	**2,490.04**	**2,490.04**	**98.28**	**98.28**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(225.50)	(225.50)	0.00	0.00	0.00	0.00	(225.50)	225.50	225.50	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(12,656.01)	(12,656.01)	0.00	0.00	0.00	0.00	(12,656.01)	0.00	0.00	12,656.01	12,656.01
711200	Research Supplies	(5,448.21)	(5,448.21)	0.00	0.00	0.00	0.00	(5,448.21)	5,448.21	5,448.21	0.00	0.00
713000	Printing & Copying-General	(35.50)	(35.50)	0.00	0.00	0.00	0.00	(35.50)	35.50	35.50	0.00	0.00
7140	Postage	(16.96)	(16.96)	0.00	0.00	0.00	0.00	(16.96)	0.00	0.00	16.96	16.96
7160	Maintenance and Repairs	(865.55)	(865.55)	0.00	0.00	0.00	0.00	(865.55)	0.00	0.00	865.55	865.55
7161	Rentals-Leases	(3,860.00)	(3,860.00)	0.00	0.00	0.00	0.00	(3,860.00)	0.00	0.00	3,860.00	3,860.00
7172	Other Professional Services	(14,606.50)	(14,606.50)	0.00	0.00	0.00	0.00	(14,606.50)	0.00	0.00	65,006.50	65,006.50
71CZ	Other Expenses-Deductions	35,652.91	35,652.91	0.00	0.00	0.00	0.00	35,652.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(61.32)**	**(61.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61.32)**	**5,709.21**	**5,709.21**	**82,405.02**	**82,405.02**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,335.21	6,335.21
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,335.21**	**6,335.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111060 - OOA Infrastructure Finfish												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,802.63	3,802.63	0.00	0.00	0.00	0.00	3,802.63	0.00	0.00	23,749.25	23,749.25
760300	F&A Expenditures	(2,664.31)	(2,664.31)	0.00	(242.86)	0.00	(242.86)	(2,421.45)	2,664.31	2,664.31	0.00	0.00
Subtotal Account Pool: 76		**1,138.32**	**1,138.32**	**0.00**	**(242.86)**	**0.00**	**(242.86)**	**1,381.18**	**2,664.31**	**2,664.31**	**23,749.25**	**23,749.25**
Total Fund: 111060		**1,084.68**	**1,084.68**	**0.00**	**(242.86)**	**0.00**	**(242.86)**	**1,327.54**	**18,312.81**	**18,312.81**	**115,092.51**	**115,092.51**
Fund: 111137 - Open Ocean Aquaculture Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(98.14)	(98.14)	0.00	0.00	0.00	0.00	(98.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	153.20	153.20	0.00	0.00	0.00	0.00	153.20	0.00	0.00	720.51	720.51
7130	Printing and Copying	(55.06)	(55.06)	0.00	0.00	0.00	0.00	(55.06)	0.00	0.00	55.06	55.06
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,025.57**	**1,025.57**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	(500.00)	(500.00)
Subtotal Account Pool: 72		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(500.00)**	**(500.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111137 - Open Ocean Aquaculture Project												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	293.10	293.10	0.00	0.00	0.00	0.00	293.10	0.00	0.00	158.14	158.14
760300	F&A Expenditures	(293.11)	(293.11)	0.00	0.00	0.00	0.00	(293.11)	293.11	293.11	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**293.11**	**293.11**	**158.14**	**158.14**
Total Fund: 111137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293.11**	**293.11**	**683.71**	**683.71**
Fund: 111152 - Open Ocean Aqua Demo Project												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,758.00)	(6,758.00)	0.00	0.00	0.00	0.00	(6,758.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	6,758.00	6,758.00	0.00	0.00	0.00	0.00	6,758.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,557.00)	(3,557.00)	0.00	0.00	0.00	0.00	(3,557.00)	0.00	0.00	3,557.00	3,557.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,270.00	6,270.00	0.00	0.00	0.00	0.00	6,270.00	180.00	180.00	0.00	0.00
61SNSH	Student Labor	(2,024.55)	(2,024.55)	0.00	0.00	0.00	0.00	(2,024.55)	1,751.00	1,751.00	500.00	500.00
61SNWS	College Work Study	(688.45)	(688.45)	0.00	0.00	0.00	0.00	(688.45)	52.20	52.20	636.25	636.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,983.20**	**1,983.20**	**4,693.25**	**4,693.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.89	16.89	0.00	0.00	0.00	0.00	16.89	0.00	0.00	298.79	298.79
65YP10	Nonstatus Benefit Distr (Fica)	(15.12)	(15.12)	0.00	0.00	0.00	0.00	(15.12)	15.12	15.12	0.00	0.00
Subtotal Account Pool: 65		**1.77**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1.77**	**15.12**	**15.12**	**298.79**	**298.79**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(161.00)	(161.00)	0.00	0.00	0.00	0.00	(161.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	161.00	161.00	0.00	0.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,636.03)	(7,636.03)	0.00	0.00	0.00	0.00	(7,636.03)	0.00	0.00	1,488.30	1,488.30
7130	Printing and Copying	(28.27)	(28.27)	0.00	0.00	0.00	0.00	(28.27)	0.00	0.00	3.36	3.36
7161	Rentals-Leases	7,488.50	7,488.50	0.00	0.00	0.00	0.00	7,488.50	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	153.34	153.34	0.00	0.00	0.00	0.00	153.34	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(112.50)	(112.50)	0.00	0.00	0.00	0.00	(112.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	134.96	134.96	0.00	0.00	0.00	0.00	134.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,491.66**	**1,491.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111152 - Open Ocean Aqua Demo Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	879.91	879.91	0.00	0.00	0.00	0.00	879.91	0.00	0.00	4,939.87	4,939.87
760300	F&A Expenditures	(879.25)	(879.25)	0.00	0.00	0.00	0.00	(879.25)	879.25	879.25	0.00	0.00
Subtotal Account Pool: 76		**0.66**	**0.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.66**	**879.25**	**879.25**	**4,939.87**	**4,939.87**
Total Fund: 111152		**2.43**	**2.43**	**0.00**	**0.00**	**0.00**	**0.00**	**2.43**	**2,877.57**	**2,877.57**	**11,423.57**	**11,423.57**
Fund: 111159 - Open Ocean Aqua. Offshore Engr												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230.40	5,230.40	38,196.66	38,196.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,875.00	13,875.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,787.60	8,787.60
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,250.00	39,250.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	3,015.00	3,015.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.56	155.56	1,415.05	1,415.05
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,580.96**	**5,580.96**	**106,039.31**	**106,039.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	581.87	581.87	0.00	0.00	0.00	0.00	581.87	0.00	0.00	7,496.84	7,496.84
65YP10	Nonstatus Benefit Distr (Fica)	(455.73)	(455.73)	0.00	0.00	0.00	0.00	(455.73)	455.73	455.73	0.00	0.00
Subtotal Account Pool: 65		**126.14**	**126.14**	**0.00**	**0.00**	**0.00**	**0.00**	**126.14**	**455.73**	**455.73**	**7,496.84**	**7,496.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111159 - Open Ocean Aqua. Offshore Engr												
Account Pool: 71 - Support												
7100	In-State Travel	(82.48)	(82.48)	0.00	0.00	0.00	0.00	(82.48)	0.00	0.00	82.48	82.48
7101	Out of State Travel	(94.30)	(94.30)	0.00	0.00	0.00	0.00	(94.30)	0.00	0.00	94.30	94.30
7102	Foreign Travel	(3,381.35)	(3,381.35)	0.00	0.00	0.00	0.00	(3,381.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(112.00)	(112.00)	0.00	0.00	0.00	0.00	(112.00)	0.00	0.00	112.00	112.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(329.87)	(329.87)	0.00	0.00	0.00	0.00	(329.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,749.64	3,749.64	0.00	0.00	0.00	0.00	3,749.64	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,743.43)	(2,743.43)	0.00	0.00	0.00	0.00	(2,743.43)	0.00	0.00	6,983.23	6,983.23
711200	Research Supplies	(2,422.33)	(2,422.33)	0.00	0.00	0.00	0.00	(2,422.33)	6,258.78	6,258.78	0.00	0.00
7130	Printing and Copying	(82.11)	(82.11)	0.00	0.00	0.00	0.00	(82.11)	0.00	0.00	107.10	107.10
713000	Printing & Copying-General	(35.63)	(35.63)	0.00	0.00	0.00	0.00	(35.63)	35.63	35.63	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(133.47)	(133.47)	0.00	0.00	0.00	0.00	(133.47)	0.00	0.00	133.47	133.47
7161	Rentals-Leases	(3,679.60)	(3,679.60)	0.00	0.00	0.00	0.00	(3,679.60)	0.00	0.00	9,799.60	9,799.60
7172	Other Professional Services	9,175.00	9,175.00	0.00	0.00	0.00	0.00	9,175.00	0.00	0.00	825.00	825.00
717200	Other Professional Services-General	(7,715.60)	(7,715.60)	0.00	0.00	0.00	0.00	(7,715.60)	3,598.52	3,598.52	0.00	0.00
7180	Telecommunications	(39.72)	(39.72)	0.00	0.00	0.00	0.00	(39.72)	0.00	0.00	239.72	239.72
718016	Telecom-Usage (Tolls)	(25.66)	(25.66)	0.00	0.00	0.00	0.00	(25.66)	25.66	25.66	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(34.86)	(34.86)	0.00	0.00	0.00	0.00	(34.86)	0.00	0.00	34.86	34.86
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(12.83)	(12.83)	0.00	0.00	0.00	0.00	(12.83)	0.00	0.00	12.83	12.83
71CZ	Other Expenses-Deductions	4,000.60	4,000.60	0.00	0.00	0.00	0.00	4,000.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**9,918.59**	**9,918.59**	**18,424.59**	**18,424.59**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470.00	2,470.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,470.00**	**2,470.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,276.34	92,276.34
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,276.34**	**92,276.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,341.31	5,341.31	0.00	0.00	0.00	0.00	5,341.31	0.00	0.00	26,366.39	26,366.39
740000	Cap Equipment	(5,341.31)	(5,341.31)	0.00	0.00	0.00	0.00	(5,341.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,366.39**	**26,366.39**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,557.70	14,557.70	0.00	0.00	0.00	0.00	14,557.70	0.00	0.00	60,187.01	60,187.01
760300	F&A Expenditures	(14,502.98)	(14,502.98)	0.00	0.00	0.00	0.00	(14,502.98)	15,896.76	15,898.02	0.00	0.00
Subtotal Account Pool: 76		**54.72**	**54.72**	**0.00**	**0.00**	**0.00**	**0.00**	**54.72**	**15,896.76**	**15,898.02**	**60,187.01**	**60,187.01**
Total Fund: 111159		**180.86**	**180.86**	**0.00**	**0.00**	**0.00**	**0.00**	**180.86**	**31,852.04**	**31,853.30**	**313,260.48**	**313,260.48**
Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(41,412.39)	(41,412.39)	0.00	23,545.74	0.00	23,545.74	(64,958.13)	41,412.39	41,412.39	0.00	0.00
613N30	Graduate Research Assistant	(11,641.50)	(11,641.50)	0.00	34,421.68	0.00	34,421.68	(46,063.18)	11,641.50	11,641.50	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(10,001.60)	(10,001.60)	0.00	15,998.40	0.00	15,998.40	(26,000.00)	10,001.60	10,001.60	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,626.37)	(7,626.37)	0.00	5,711.40	0.00	5,711.40	(13,337.77)	7,626.37	7,626.37	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,994.00	0.00	5,994.00	(5,994.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(400.00)	(400.00)	0.00	1,770.00	0.00	1,770.00	(2,170.00)	400.00	400.00	0.00	0.00
61SNWS	College Work Study	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	84.00	84.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	83,149.00	83,149.00	0.00	0.00	0.00	0.00	83,149.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,683.14**	**86,683.14**	**0.00**	**87,441.22**	**0.00**	**87,441.22**	**(758.08)**	**71,165.86**	**71,165.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,786.00	23,786.00	0.00	0.00	0.00	0.00	23,786.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,959.39)	(4,959.39)	0.00	4,202.46	0.00	4,202.46	(9,161.85)	4,959.39	4,959.39	0.00	0.00
Subtotal Account Pool: 65		**18,826.61**	**18,826.61**	**0.00**	**4,202.46**	**0.00**	**4,202.46**	**14,624.15**	**4,959.39**	**4,959.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,180.32)	(3,180.32)	0.00	2,640.75	0.00	2,640.75	(5,821.07)	3,180.32	3,180.32	0.00	0.00
710200	Foreign Travel	(154.30)	(154.30)	0.00	939.56	0.00	939.56	(1,093.86)	5,154.30	5,154.30	0.00	0.00
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	911.18	0.00	911.18	(1,411.18)	500.00	500.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,437.92)	(5,437.92)	0.00	4,766.82	0.00	4,766.82	(10,204.74)	5,437.92	5,437.92	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	111.15	0.00	111.15	(111.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.24	159.58	0.00	159.58	(159.58)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
Subtotal Account Pool: 71		**6,462.46**	**6,462.46**	**7.24**	**9,879.04**	**0.00**	**9,879.04**	**(3,416.58)**	**15,537.54**	**15,537.54**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,876.05	8,876.05	0.00	0.00	0.00	0.00	8,876.05	6,207.95	6,207.95	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,776.95	0.00	18,776.95	(18,776.95)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,490.50	0.00	5,490.50	(5,490.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,876.05**	**8,876.05**	**0.00**	**24,267.45**	**0.00**	**24,267.45**	**(15,391.40)**	**6,207.95**	**6,207.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,679.41	48,679.41	3.26	44,942.19	0.00	44,942.19	3,737.22	42,956.59	42,956.59	0.00	0.00
Subtotal Account Pool: 76		**48,679.41**	**48,679.41**	**3.26**	**44,942.19**	**0.00**	**44,942.19**	**3,737.22**	**42,956.59**	**42,956.59**	**0.00**	**0.00**
Total Fund: 111517		**169,527.67**	**169,527.67**	**10.50**	**170,732.36**	**0.00**	**170,732.36**	**(1,204.69)**	**140,827.33**	**140,827.33**	**0.00**	**0.00**
Fund: 111606 - Offshore Aquaculture Engineering												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	35,000.04	0.00	35,000.04	(35,000.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	0.00	40,438.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111606 - Offshore Aquaculture Engineering												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	24,296.78	24,296.78	0.00	24,296.78	(24,296.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,267.42	15,834.42	0.00	15,834.42	(15,834.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,650.00	43,650.00	0.00	0.00	0.00	0.00	43,650.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,499.86	29,077.92	0.00	29,077.92	(29,077.92)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,016.00	17,256.00	0.00	17,256.00	(17,256.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,655.00	1,744.30	0.00	1,744.30	(1,744.30)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	197.67	0.00	197.67	(197.67)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,075.00	33,075.00	0.00	0.00	0.00	0.00	33,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,163.00**	**177,163.00**	**39,735.06**	**125,407.13**	**0.00**	**125,407.13**	**51,755.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,238.00	25,238.00	1,290.64	20,079.65	0.00	20,079.65	5,158.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,854.62	5,955.70	0.00	5,955.70	(5,955.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,238.00**	**25,238.00**	**4,145.26**	**26,035.35**	**0.00**	**26,035.35**	**(797.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,348.02	0.00	2,348.02	(2,348.02)	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,000.00	5,000.00	690.75	690.75	0.00	690.75	4,309.25	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	306.00	306.00	0.00	306.00	(306.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	316.00	(316.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	158.98	0.00	158.98	(158.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.13	0.00	9.13	(9.13)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	405.30	405.30	0.00	405.30	(405.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,000.00**	**22,000.00**	**1,402.05**	**4,234.18**	**0.00**	**4,234.18**	**17,765.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,684.00	15,684.00	0.00	0.00	0.00	0.00	15,684.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,524.00	0.00	1,524.00	(1,524.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,684.00**	**15,684.00**	**0.00**	**1,524.00**	**0.00**	**1,524.00**	**14,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80,730.00	100,980.00	15,402.59	65,079.89	0.00	65,079.89	35,900.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**80,730.00**	**100,980.00**	**15,402.59**	**65,079.89**	**0.00**	**65,079.89**	**35,900.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111606		**275,815.00**	**341,065.00**	**60,684.96**	**222,280.55**	**0.00**	**222,280.55**	**118,784.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112061 - Seabrook Channel Fill Study												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112061 - Seabrook Channel Fill Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	656.00	656.00	0.00	0.00	0.00	0.00	656.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.00	0.00	656.00	(656.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**656.00**	**656.00**	**0.00**	**656.00**	**0.00**	**656.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760030	Int Alloc-Telecom Phone Service	3,895.00	3,895.00	0.00	0.00	0.00	0.00	3,895.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	3,895.00	0.00	3,895.00	(3,895.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,895.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112061		**12,551.00**	**12,551.00**	**0.00**	**12,551.00**	**0.00**	**12,551.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13G021 - Hampton/Seabrook Harbor Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	16,090.44	16,090.44	0.00	0.00	0.00	0.00	16,090.44	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	4,675.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,680.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,945.44**	**32,945.44**	**0.00**	**0.00**	**0.00**	**0.00**	**32,945.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,230.92	1,230.92	0.00	0.00	0.00	0.00	1,230.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,230.92**	**1,230.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,230.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	585.25	585.25	0.00	0.00	0.00	0.00	585.25	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	1,253.12	1,253.12	0.00	0.00	0.00	0.00	1,253.12	0.00	0.00	0.00	0.00
7130	Printing and Copying	27.20	27.20	0.00	0.00	0.00	0.00	27.20	0.00	0.00	0.00	0.00
7180	Telecommunications	138.55	138.55	0.00	0.00	0.00	0.00	138.55	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43.52	43.52	0.00	0.00	0.00	0.00	43.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,047.64**	**2,047.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2,047.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,848.00**	**1,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,848.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,325.00	13,325.00	0.00	0.00	0.00	0.00	13,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,325.00**	**13,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**51,397.00**	**51,397.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,397.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13Z004 - Hampton/Seabrook Harbor Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,937.94)	(32,937.94)	0.00	0.00	0.00	0.00	(32,937.94)	4,221.32	4,221.32	28,716.62	28,716.62
611NZ0	Faculty Unallocated Budget(BudOnly)	50,799.00	50,799.00	0.00	0.00	0.00	0.00	50,799.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,296.17)	(22,296.17)	0.00	5,100.00	0.00	5,100.00	(27,396.17)	5,230.40	5,230.40	6,694.17	6,694.17
613N30	Graduate Research Assistant	(15,113.50)	(15,113.50)	0.00	0.00	0.00	0.00	(15,113.50)	4,313.50	4,313.50	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,777.00	36,777.00	0.00	0.00	0.00	0.00	36,777.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(14,133.00)	(14,133.00)	0.00	0.00	0.00	0.00	(14,133.00)	4,114.00	4,114.00	7,047.60	7,047.60
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(97,397.56)	(97,397.56)	0.00	4,000.00	0.00	4,000.00	(101,397.56)	46,880.00	46,880.00	45,320.06	45,320.06
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,520.00)	(3,520.00)	0.00	0.00	0.00	0.00	(3,520.00)	1,768.00	1,768.00	1,752.00	1,752.00
61SNSH	Student Labor	(3,888.00)	(3,888.00)	0.00	0.00	0.00	0.00	(3,888.00)	1,649.00	1,649.00	2,239.00	2,239.00
61SNZ0	Student Labor Unallocated(Bud Only)	119,000.00	119,000.00	0.00	0.00	0.00	0.00	119,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,289.83**	**17,289.83**	**0.00**	**9,225.00**	**0.00**	**9,225.00**	**8,064.83**	**68,176.22**	**68,176.22**	**102,569.45**	**102,569.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z004 - Hampton/Seabrook Harbor Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,263.39	5,263.39	0.00	0.00	0.00	0.00	5,263.39	1,561.89	1,561.89	15,446.33	15,446.33
65YP10	Nonstatus Benefit Distr (Fica)	(4,871.39)	(4,871.39)	0.00	756.45	0.00	756.45	(5,627.84)	4,871.39	4,871.39	0.00	0.00
Subtotal Account Pool: 65		**392.00**	**392.00**	**0.00**	**756.45**	**0.00**	**756.45**	**(364.45)**	**6,433.28**	**6,433.28**	**15,446.33**	**15,446.33**
Account Pool: 71 - Support												
7100	In-State Travel	(290.47)	(290.47)	0.00	0.00	0.00	0.00	(290.47)	0.00	0.00	290.47	290.47
710000	In-State Travel	(241.26)	(241.26)	0.00	0.00	0.00	0.00	(241.26)	241.26	241.26	0.00	0.00
7101	Out of State Travel	(510.87)	(510.87)	0.00	0.00	0.00	0.00	(510.87)	0.00	0.00	510.87	510.87
710100	Out-of-State Travel	(1,443.13)	(1,443.13)	0.00	0.00	0.00	0.00	(1,443.13)	1,443.13	1,443.13	0.00	0.00
7103	Conference-Registration Fees	(2,470.00)	(2,470.00)	0.00	0.00	0.00	0.00	(2,470.00)	0.00	0.00	2,470.00	2,470.00
710300	Conference Registration Fees	(1,295.00)	(1,295.00)	0.00	0.00	0.00	0.00	(1,295.00)	1,295.00	1,295.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,199.69)	(2,199.69)	0.00	0.00	0.00	0.00	(2,199.69)	0.00	0.00	2,199.69	2,199.69
710400	Student or Non-Emp Travel	(166.67)	(166.67)	0.00	0.00	0.00	0.00	(166.67)	166.67	166.67	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,148.00	1,148.00	0.00	0.00	0.00	0.00	1,148.00	530.00	530.00	0.00	0.00
7112	Research Supplies	(5,515.15)	(5,515.15)	0.00	0.00	0.00	0.00	(5,515.15)	0.00	0.00	5,515.15	5,515.15
711200	Research Supplies	(1,123.24)	(1,123.24)	0.00	216.00	0.00	216.00	(1,339.24)	1,123.24	1,123.24	0.00	0.00
713000	Printing & Copying-General	(2,073.24)	(2,073.24)	0.00	0.00	0.00	0.00	(2,073.24)	2,073.24	2,073.24	0.00	0.00
7140	Postage	(107.26)	(107.26)	0.00	0.00	0.00	0.00	(107.26)	0.00	0.00	107.26	107.26
716000	Maintenance & Repairs-General	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	470.00	470.00	0.00	0.00
7161	Rentals-Leases	(1,602.00)	(1,602.00)	0.00	0.00	0.00	0.00	(1,602.00)	0.00	0.00	1,602.00	1,602.00
716100	Rentals & Leases-General	(1,017.20)	(1,017.20)	0.00	0.00	0.00	0.00	(1,017.20)	1,017.20	1,017.20	0.00	0.00
7172	Other Professional Services	(4,282.00)	(4,282.00)	0.00	0.00	0.00	0.00	(4,282.00)	0.00	0.00	4,282.00	4,282.00
717200	Other Professional Services-General	(3,000.00)	(1,472.67)	0.00	941.56	0.00	941.56	(2,414.23)	1,472.67	1,472.67	0.00	0.00
7180	Telecommunications	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	0.00	0.00	12.75	12.75
718000	Telecom-General	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(19.17)	(19.17)	0.00	0.00	0.00	0.00	(19.17)	19.17	19.17	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(225.89)	(225.89)	0.00	0.00	0.00	0.00	(225.89)	0.00	0.00	225.89	225.89
71CZ	Other Expenses-Deductions	17,875.00	17,875.00	0.00	0.00	0.00	0.00	17,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,391.99)**	**(5,864.66)**	**0.00**	**1,157.56**	**0.00**	**1,157.56**	**(7,022.22)**	**10,201.58**	**10,201.58**	**17,216.08**	**17,216.08**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,925.00	2,925.00	0.00	0.00	0.00	0.00	2,925.00	0.00	0.00	4,789.00	4,789.00
721100	Assistantships	(2,202.00)	(2,202.00)	0.00	0.00	0.00	0.00	(2,202.00)	1,468.00	1,468.00	0.00	0.00
722300	Other Financial Aid	(723.00)	(723.00)	0.00	0.00	0.00	0.00	(723.00)	723.00	723.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,191.00**	**2,191.00**	**4,789.00**	**4,789.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,380.21	1,380.21	0.00	0.00	0.00	0.00	1,380.21	0.00	0.00	56,004.67	56,004.67
740000	Cap Equipment	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**56,004.67**	**56,004.67**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,128.49	24,128.49	0.00	0.00	0.00	0.00	24,128.49	0.00	0.00	35,157.80	35,157.80
760300	F&A Expenditures	(21,613.58)	(21,613.58)	0.00	2,896.15	0.00	2,896.15	(24,509.73)	22,049.58	22,049.58	0.00	0.00
Subtotal Account Pool: 76		**2,514.91**	**2,514.91**	**0.00**	**2,896.15**	**0.00**	**2,896.15**	**(381.24)**	**22,049.58**	**22,049.58**	**35,157.80**	**35,157.80**
Total Fund: 13Z004		**12,804.96**	**14,332.29**	**0.00**	**14,035.16**	**0.00**	**14,035.16**	**297.13**	**109,051.66**	**109,051.66**	**231,183.33**	**231,183.33**
Fund: 14UHST - Non-Profit Misc												

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	2,527.95	2,527.95	0.00	0.00	0.00	0.00	2,527.95	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	12,472.05	12,472.05	0.00	0.00	0.00	0.00	12,472.05	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,377.00	1,377.00	0.00	0.00	0.00	0.00	1,377.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,377.00**	**1,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,377.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7111	Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**19,977.00**	**19,977.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,977.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C127 - Hampton/Seabrook Harbor Stu/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDBC0 - PI Barbaros Celikkol												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**575.00**	**575.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	48.30	48.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**0.00**	**0.00**	**48.30**	**48.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBC - PI Barbaros Celikkol **Org Mgr: Celikkol, Barbaros**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBC0 - PI Barbaros Celikkol												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,658.59	1,658.59
710100	Out-of-State Travel	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	943.70	943.70	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,888.86	5,888.86
710200	Foreign Travel	0.00	0.00	3,166.96	3,166.96	0.00	3,166.96	(3,166.96)	2,669.18	2,669.18	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.02	1,074.02
711000	Purchasing Cards	0.00	0.00	0.00	238.98	0.00	238.98	(238.98)	273.00	273.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.50	130.50
711100	Supplies-General	16,333.61	31,266.22	0.00	119.85	(10.10)	109.75	31,156.47	318.85	318.85	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.95	61.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.64	169.64
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.84	21.84	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.75	0.00	25.75	(25.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.25	128.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	255.00	394.96	0.00	394.96	(394.96)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	107.00
719100	Membership Dues & Fees	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	221.00	221.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,333.61**	**31,266.22**	**3,481.96**	**4,154.50**	**(10.10)**	**4,144.40**	**27,121.82**	**4,557.56**	**4,557.56**	**9,218.81**	**9,218.81**
Total Fund: 1DDBC0		**16,333.61**	**31,266.22**	**3,481.96**	**8,490.50**	**(10.10)**	**8,480.40**	**22,785.82**	**4,557.56**	**4,557.56**	**9,842.11**	**9,842.11**
Total Org: UDMEBC		**558,218.43**	**640,117.24**	**64,177.42**	**425,387.92**	**(10.10)**	**425,377.82**	**214,739.42**	**519,455.38**	**519,456.64**	**990,343.32**	**990,343.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBF - PI Barry Fussell **Org Mgr: Fussell, Barry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147034 - Nc Maching Part Tolerence												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,144.22	44,144.22	0.00	0.00	0.00	0.00	44,144.22	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(51,486.31)	(51,486.31)	0.00	0.00	0.00	0.00	(51,486.31)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(40,172.75)	(40,172.75)	0.00	0.00	0.00	0.00	(40,172.75)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	53,230.00	53,230.00	0.00	0.00	0.00	0.00	53,230.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,880.00)	(4,880.00)	0.00	0.00	0.00	0.00	(4,880.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,835.16**	**1,835.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,054.77)	(1,054.77)	0.00	0.00	0.00	0.00	(1,054.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,054.77)**	**(1,054.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,054.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(7,165.75)	(7,165.75)	0.00	0.00	0.00	0.00	(7,165.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,665.34)	(2,665.34)	0.00	0.00	0.00	0.00	(2,665.34)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,729.00)	(3,729.00)	0.00	0.00	0.00	0.00	(3,729.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,737.86)	(3,737.86)	0.00	0.00	0.00	0.00	(3,737.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,974.29)	(1,974.29)	0.00	0.00	0.00	0.00	(1,974.29)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(664.00)	(664.00)	0.00	0.00	0.00	0.00	(664.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,075.86	9,075.86	0.00	0.00	0.00	0.00	9,075.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,960.38)**	**(1,960.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,960.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,754.50	5,754.50	0.00	0.00	0.00	0.00	5,754.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,754.50**	**5,754.50**	**0.00**	**0.00**	**0.00**	**0.00**	**5,754.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,574.50)	(4,574.50)	0.00	0.00	0.00	0.00	(4,574.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,574.50)**	**(4,574.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,574.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147034		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B236 - NHIRC: Turbocam, Inc.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,074.00	33,074.00	0.00	0.00	0.00	0.00	33,074.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,894.70)	(22,894.70)	0.00	6,007.20	0.00	6,007.20	(28,901.90)	14,973.05	14,973.05	7,921.65	7,921.65
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	12,000.00	0.00	12,000.00	(23,450.00)	11,450.00	11,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,310.00	37,310.00	0.00	0.00	0.00	0.00	37,310.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(9,771.20)	(9,771.20)	0.00	3,620.80	0.00	3,620.80	(13,392.00)	7,714.00	7,714.00	2,057.20	2,057.20
61SNSH	Student Labor	0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,268.10**	**26,268.10**	**0.00**	**22,493.00**	**0.00**	**22,493.00**	**3,775.10**	**34,137.05**	**34,137.05**	**9,978.85**	**9,978.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBF - PI Barry Fussell **Org Mgr: Fussell, Barry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B236 - NHIRC: Turbocam, Inc.												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,193.78	3,193.78	0.00	0.00	0.00	0.00	3,193.78	0.00	0.00	838.22	838.22
65YP10	Nonstatus Benefit Distr (Fica)	(1,905.71)	(1,905.71)	0.00	789.50	0.00	789.50	(2,695.21)	1,905.71	1,905.71	0.00	0.00
Subtotal Account Pool: 65		**1,288.07**	**1,288.07**	**0.00**	**789.50**	**0.00**	**789.50**	**498.57**	**1,905.71**	**1,905.71**	**838.22**	**838.22**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	51.92	0.00	51.92	(51.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,250.00)	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)	0.00	0.00	4,250.00	4,250.00
711200	Research Supplies	(1,525.55)	(1,525.55)	449.66	2,462.90	0.00	2,462.90	(3,988.45)	1,525.55	1,525.55	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	110.95	250.95	0.00	250.95	(250.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,604.00	0.00	2,604.00	(2,604.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(121.20)	(121.20)	0.00	0.00	0.00	0.00	(121.20)	121.20	121.20	0.00	0.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,103.25**	**2,103.25**	**560.61**	**6,669.77**	**0.00**	**6,669.77**	**(4,566.52)**	**1,646.75**	**1,646.75**	**4,250.00**	**4,250.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,834.00	14,834.00	0.00	0.00	0.00	0.00	14,834.00	0.00	0.00	0.00	0.00
721100	Assistantships	(7,625.00)	(7,625.00)	0.00	0.00	0.00	0.00	(7,625.00)	7,625.00	7,625.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,880.85	0.00	3,880.85	(3,880.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,209.00**	**7,209.00**	**0.00**	**3,880.85**	**0.00**	**3,880.85**	**3,328.15**	**7,625.00**	**7,625.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B236		**43,168.42**	**43,168.42**	**560.61**	**33,833.12**	**0.00**	**33,833.12**	**9,335.30**	**45,314.51**	**45,314.51**	**15,067.07**	**15,067.07**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,521.50	14,521.50	0.00	0.00	0.00	0.00	14,521.50	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,043.00)	(19,043.00)	0.00	0.00	0.00	0.00	(19,043.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(26,481.00)	(26,481.00)	0.00	0.00	0.00	0.00	(26,481.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(18,033.33)	(18,033.33)	0.00	0.00	0.00	0.00	(18,033.33)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,193.60	37,193.60	0.00	0.00	0.00	0.00	37,193.60	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	11,843.00	11,843.00	0.00	0.00	0.00	0.00	11,843.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8.17	8.17	0.00	0.00	0.00	0.00	8.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8.17**	**8.17**	**0.00**	**0.00**	**0.00**	**0.00**	**8.17**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBF - PI Barry Fussell **Org Mgr: Fussell, Barry K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
7101	Out of State Travel	(859.09)	(859.09)	0.00	0.00	0.00	0.00	(859.09)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(86.10)	(86.10)	0.00	0.00	0.00	0.00	(86.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,045.18)	(2,045.18)	0.00	0.00	0.00	0.00	(2,045.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(45.03)	(45.03)	0.00	0.00	0.00	0.00	(45.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(316.12)	(316.12)	0.00	0.00	0.00	0.00	(316.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,360.40	1,360.40	0.00	0.00	0.00	0.00	1,360.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.88**	**8.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(1,912.00)	(1,912.00)	0.00	0.00	0.00	0.00	(1,912.00)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	1,912.00	1,912.00	0.00	0.00	0.00	0.00	1,912.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**17.82**	**17.82**	**0.00**	**0.00**	**0.00**	**0.00**	**17.82**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDBF0 - PI Barry Fussell												
Account Pool: 71 - Support												
71	Support	0.00	1,238.90	0.00	0.00	0.00	0.00	1,238.90	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	336.52	0.00	336.52	(336.52)	905.69	905.69	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.00	683.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	85.00	99.97	0.00	99.97	(99.97)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.10	268.10
711100	Supplies-General	0.00	7,349.19	0.00	(67.09)	0.00	(67.09)	7,416.28	157.90	157.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.50	187.50	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.00	173.00
719100	Membership Dues & Fees	0.00	0.00	0.00	163.00	0.00	163.00	(163.00)	177.00	177.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,588.09**	**85.00**	**532.40**	**0.00**	**532.40**	**8,055.69**	**2,151.09**	**2,151.09**	**541.10**	**541.10**
Total Fund: 1DDBF0		**0.00**	**8,588.09**	**85.00**	**532.40**	**0.00**	**532.40**	**8,055.69**	**2,151.09**	**2,151.09**	**541.10**	**541.10**
Total Org: UDMEBF		**43,186.15**	**51,774.24**	**645.61**	**34,365.52**	**0.00**	**34,365.52**	**17,408.72**	**47,465.60**	**47,465.60**	**15,608.17**	**15,608.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBK - PI Brad Kinsey **Org Mgr: Kinsey, Brad L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N280 - CAD Physical Model Rotator												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,115.00	0.00	0.00	0.00	0.00	1,115.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	637.22	637.22	0.00	637.22	(637.22)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	478.00	0.00	0.00	0.00	0.00	478.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,593.00**	**637.22**	**637.22**	**0.00**	**637.22**	**955.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	131.00	0.00	0.00	0.00	0.00	131.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.25	52.25	0.00	52.25	(52.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**131.00**	**52.25**	**52.25**	**0.00**	**52.25**	**78.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	776.00	238.69	238.69	0.00	238.69	537.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**776.00**	**238.69**	**238.69**	**0.00**	**238.69**	**537.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N280		**0.00**	**2,500.00**	**928.16**	**928.16**	**0.00**	**928.16**	**1,571.84**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C307 - CAD Physical Model Rotator												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	638.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	64.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**638.00**	**64.00**	**64.00**	**0.00**	**64.00**	**574.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.25	5.25	0.00	5.25	(5.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**52.00**	**5.25**	**5.25**	**0.00**	**5.25**	**46.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	310.00	23.98	23.98	0.00	23.98	286.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**310.00**	**23.98**	**23.98**	**0.00**	**23.98**	**286.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C307		**0.00**	**1,000.00**	**93.23**	**93.23**	**0.00**	**93.23**	**906.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDBK0 - PI Brad Kinsey												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	280.00	371.25	0.00	371.25	(371.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,480.00**	**3,623.25**	**0.00**	**3,623.25**	**(3,623.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	268.80	268.80	0.00	268.80	(268.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**268.80**	**268.80**	**0.00**	**268.80**	**(268.80)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEBK - PI Brad Kinsey **Org Mgr: Kinsey, Brad L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBK0 - PI Brad Kinsey												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	73.00	0.00	73.00	(73.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	635.92	635.92	0.00	635.92	(635.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	693.62	0.00	693.62	(693.62)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	706.32	0.00	706.32	(706.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	51,713.05	25.16	5,112.67	0.00	5,112.67	46,600.38	4,657.95	4,657.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	294.00	0.00	294.00	(294.00)	209.00	209.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**51,713.05**	**661.08**	**7,515.53**	**0.00**	**7,515.53**	**44,197.52**	**4,866.95**	**4,866.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	1,921.50	17,293.50	19,215.00	(19,215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**1,921.50**	**17,293.50**	**19,215.00**	**(19,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	196.00	196.00	0.00	196.00	(196.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**196.00**	**196.00**	**0.00**	**196.00**	**(196.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDBK0		**0.00**	**51,713.05**	**4,605.88**	**13,525.08**	**17,293.50**	**30,818.58**	**20,894.47**	**4,866.95**	**4,866.95**	**0.00**	**0.00**
Total Org: UDMEBK		**0.00**	**55,213.05**	**5,627.27**	**14,546.47**	**17,293.50**	**31,839.97**	**23,373.08**	**4,866.95**	**4,866.95**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEDF - PI David Fredriksson **Org Mgr: Fredriksson, David W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111637 - Injection Vessel												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,666.62	0.00	11,666.62	(11,666.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,983.00	14,983.00	0.00	0.00	0.00	0.00	14,983.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,268.20	27,151.20	0.00	27,151.20	(27,151.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,983.00**	**49,783.00**	**3,268.20**	**38,817.82**	**0.00**	**38,817.82**	**10,965.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,885.00	18,631.00	1,290.95	15,333.12	0.00	15,333.12	3,297.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,885.00**	**18,631.00**	**1,290.95**	**15,333.12**	**0.00**	**15,333.12**	**3,297.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,023.00	22,023.00	0.00	0.00	0.00	0.00	22,023.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,107.43	8,491.34	0.00	8,491.34	(8,491.34)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	318.50	0.00	318.50	(318.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,023.00**	**25,023.00**	**1,107.43**	**8,813.34**	**0.00**	**8,813.34**	**16,209.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,201.00	42,047.00	1,843.58	27,627.48	0.00	27,627.48	14,419.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,201.00**	**42,047.00**	**1,843.58**	**27,627.48**	**0.00**	**27,627.48**	**14,419.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111637		**65,092.00**	**135,484.00**	**7,510.16**	**90,591.76**	**0.00**	**90,591.76**	**44,892.24**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111666 - Containment of Non-Floating Oils												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	0.00	2,888.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,888.00**	**2,888.00**	**0.00**	**630.00**	**0.00**	**630.00**	**2,258.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	0.00	0.00	0.00	1,141.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.66	0.00	51.66	(51.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,141.00**	**1,141.00**	**0.00**	**51.66**	**0.00**	**51.66**	**1,089.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	820.63	1,191.44	0.00	1,191.44	(1,191.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,500.00**	**9,500.00**	**820.63**	**1,191.44**	**0.00**	**1,191.44**	**8,308.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,088.00	6,088.00	291.71	765.33	0.00	765.33	5,322.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,088.00**	**6,088.00**	**291.71**	**765.33**	**0.00**	**765.33**	**5,322.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111666		**19,617.00**	**19,617.00**	**1,112.34**	**2,638.43**	**0.00**	**2,638.43**	**16,978.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N245 - Wave Buoy Support for GOMOOS												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEDF - PI David Fredriksson **Org Mgr: Fredriksson, David W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N245 - Wave Buoy Support for GOMOOS												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,842.00	5,842.00	0.00	0.00	0.00	0.00	5,842.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,833.33	5,833.33	0.00	5,833.33	(5,833.33)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,842.00**	**6,842.00**	**5,833.33**	**5,833.33**	**0.00**	**5,833.33**	**1,008.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	561.00	561.00	0.00	0.00	0.00	0.00	561.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	478.34	478.34	0.00	478.34	(478.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**561.00**	**561.00**	**478.34**	**478.34**	**0.00**	**478.34**	**82.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**600.00**	**600.00**	**0.00**	**640.00**	**0.00**	**640.00**	**(40.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,601.00	3,601.00	2,184.85	2,184.85	0.00	2,184.85	1,416.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,601.00**	**3,601.00**	**2,184.85**	**2,184.85**	**0.00**	**2,184.85**	**1,416.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N245		**11,604.00**	**11,604.00**	**8,496.52**	**9,136.52**	**0.00**	**9,136.52**	**2,467.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDF		**96,313.00**	**166,705.00**	**17,119.02**	**102,366.71**	**0.00**	**102,366.71**	**64,338.29**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEDW - PI David Watt **Org Mgr: Watt, David W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112062 - Holography for Non Lethal Weapons												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,935.62	3,935.62	0.00	3,935.62	(3,935.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,250.00**	**14,250.00**	**3,935.62**	**3,935.62**	**0.00**	**3,935.62**	**10,314.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	322.71	322.71	0.00	322.71	(322.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,169.00**	**1,169.00**	**322.71**	**322.71**	**0.00**	**322.71**	**846.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,110.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	14,000.00	14,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,110.00**	**17,110.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**	**3,110.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,638.00	14,638.00	1,474.02	1,474.02	0.00	1,474.02	13,163.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,638.00**	**14,638.00**	**1,474.02**	**1,474.02**	**0.00**	**1,474.02**	**13,163.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112062		**47,167.00**	**47,167.00**	**5,732.35**	**5,732.35**	**14,000.00**	**19,732.35**	**27,434.65**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112063 - NTIC Laser Dazzler												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,935.62	3,935.62	0.00	3,935.62	(3,935.62)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**57,650.00**	**7,135.62**	**7,135.62**	**0.00**	**7,135.62**	**50,514.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	585.11	585.11	0.00	585.11	(585.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,197.00**	**585.11**	**585.11**	**0.00**	**585.11**	**2,611.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,505.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,505.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**12,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,310.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEDW - PI David Watt **Org Mgr: Watt, David W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112063 - NTIC Laser Dazzler												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	10,384.00	120,615.95	130,999.95	(130,999.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**131,000.00**	**0.00**	**10,384.00**	**120,615.95**	**130,999.95**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	42,337.00	2,672.57	7,345.37	0.00	7,345.37	34,991.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**42,337.00**	**2,672.57**	**7,345.37**	**0.00**	**7,345.37**	**34,991.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112063		**0.00**	**253,999.00**	**10,393.30**	**25,450.10**	**120,615.95**	**146,066.05**	**107,932.95**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,399.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,983.00	4,983.00	0.00	0.00	0.00	0.00	4,983.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,682.00**	**19,682.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,682.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	719.00	719.00	0.00	0.00	0.00	0.00	719.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**719.00**	**719.00**	**0.00**	**0.00**	**0.00**	**0.00**	**719.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,312.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,312.00**	**2,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,287.00	2,287.00	0.00	0.00	0.00	0.00	2,287.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,287.00**	**2,287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,287.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B231 - IRC Tag: Emission Tomography												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,978.00	30,978.00	0.00	0.00	0.00	0.00	30,978.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(41,824.02)	(41,824.02)	0.00	0.00	0.00	0.00	(41,824.02)	7,187.25	7,187.25	11,101.27	11,101.27
613N30	Graduate Research Assistant	(25,635.19)	(25,635.19)	0.00	0.00	0.00	0.00	(25,635.19)	0.00	0.00	16,200.00	16,200.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,234.00	36,234.00	0.00	0.00	0.00	0.00	36,234.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(10,399.50)	(10,399.50)	0.00	0.00	0.00	0.00	(10,399.50)	0.00	0.00	5,899.13	5,899.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,018.50)	(14,018.50)	0.00	0.00	0.00	0.00	(14,018.50)	0.00	0.00	5,998.50	5,998.50
61SNSH	Student Labor	(2,027.50)	(2,027.50)	0.00	0.00	0.00	0.00	(2,027.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,692.71	26,692.71	0.00	0.00	0.00	0.00	26,692.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,187.25**	**7,187.25**	**39,198.90**	**39,198.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEDW - PI David Watt **Org Mgr: Watt, David W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B231 - IRC Tag: Emission Tomography												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	603.72	603.72	0.00	0.00	0.00	0.00	603.72	0.00	0.00	1,931.92	1,931.92
65YP10	Nonstatus Benefit Distr (Fica)	(603.72)	(603.72)	0.00	0.00	0.00	0.00	(603.72)	603.72	603.72	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**603.72**	**603.72**	**1,931.92**	**1,931.92**
Account Pool: 71 - Support												
7100	In-State Travel	(83.70)	(83.70)	0.00	0.00	0.00	0.00	(83.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,587.57)	(2,587.57)	0.00	0.00	0.00	0.00	(2,587.57)	0.00	0.00	2,587.57	2,587.57
7103	Conference-Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	540.00	540.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(788.73)	(788.73)	0.00	0.00	0.00	0.00	(788.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	21,354.85	21,354.85	0.00	0.00	0.00	0.00	21,354.85	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,953.34)	(14,953.34)	0.00	0.00	0.00	0.00	(14,953.34)	0.00	0.00	8,393.32	8,393.32
711200	Research Supplies	(6,946.22)	(6,946.22)	0.00	0.00	0.00	0.00	(6,946.22)	6,946.22	6,946.22	0.00	0.00
7130	Printing and Copying	(11.05)	(11.05)	0.00	0.00	0.00	0.00	(11.05)	0.00	0.00	11.05	11.05
7161	Rentals-Leases	(1,629.34)	(1,629.34)	0.00	0.00	0.00	0.00	(1,629.34)	0.00	0.00	841.00	841.00
716100	Rentals & Leases-General	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	182.00	182.00	0.00	0.00
717200	Other Professional Services-General	(2,088.90)	(2,088.90)	0.00	0.00	0.00	0.00	(2,088.90)	2,088.90	2,088.90	0.00	0.00
71CZ	Other Expenses-Deductions	4,456.00	4,456.00	0.00	0.00	0.00	0.00	4,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**9,217.12**	**9,217.12**	**12,372.94**	**12,372.94**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	4,181.00	4,181.00
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,181.00**	**4,181.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	11,860.53	11,860.53	0.00	0.00	0.00	0.00	11,860.53	0.00	0.00	0.00	0.00
740000	Cap Equipment	(11,860.53)	(11,860.53)	0.00	0.00	0.00	0.00	(11,860.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B231		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,008.09**	**17,008.09**	**57,684.76**	**57,684.76**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,282.00	42,282.00	0.00	0.00	0.00	0.00	42,282.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(37,382.31)	(37,382.31)	0.00	0.00	0.00	0.00	(37,382.31)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,550.00)	(14,550.00)	0.00	0.00	0.00	0.00	(14,550.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(12,500.76)	(12,500.76)	0.00	0.00	0.00	0.00	(12,500.76)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,458.71	47,458.71	0.00	0.00	0.00	0.00	47,458.71	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,715.00)	(4,715.00)	0.00	0.00	0.00	0.00	(4,715.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,521.65)	(1,521.65)	0.00	0.00	0.00	0.00	(1,521.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,270.99**	**28,270.99**	**0.00**	**0.00**	**0.00**	**0.00**	**28,270.99**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEDW - PI David Watt **Org Mgr: Watt, David W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,855.46	1,855.46	0.00	0.00	0.00	0.00	1,855.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,855.46**	**1,855.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1,855.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(480.79)	(480.79)	0.00	0.00	0.00	0.00	(480.79)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,662.06)	(2,662.06)	0.00	0.00	0.00	0.00	(2,662.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(18,572.23)	(18,572.23)	0.00	0.00	0.00	0.00	(18,572.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	(29.30)	(29.30)	0.00	0.00	0.00	0.00	(29.30)	0.00	0.00	0.00	0.00
7140	Postage	(655.13)	(655.13)	0.00	0.00	0.00	0.00	(655.13)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,010.59	25,010.59	0.00	0.00	0.00	0.00	25,010.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,111.08**	**7,111.08**	**0.00**	**0.00**	**0.00**	**0.00**	**7,111.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,247.50	2,247.50	0.00	0.00	0.00	0.00	2,247.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,247.50**	**2,247.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,247.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,705.53	5,705.53	0.00	0.00	0.00	0.00	5,705.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,705.53**	**5,705.53**	**0.00**	**0.00**	**0.00**	**0.00**	**5,705.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,110.15	3,110.15	0.00	0.00	0.00	0.00	3,110.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,110.15**	**3,110.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**48,300.71**	**48,300.71**	**0.00**	**0.00**	**0.00**	**0.00**	**48,300.71**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	306.00	306.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**306.00**	**306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,624.30	6,624.30	0.00	0.00	0.00	0.00	6,624.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,624.30**	**6,624.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,624.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEDW - PI David Watt **Org Mgr: Watt, David W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,937.70	1,937.70	0.00	0.00	0.00	0.00	1,937.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,937.70**	**1,937.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,937.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**12,868.00**	**12,868.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,868.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDDW0 - PI David Watt												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.00	2,961.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,961.00**	**2,961.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	197.55	0.00	197.55	(197.55)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.78	288.78
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489.93	1,489.93
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	3,533.52	0.00	0.00	0.00	0.00	3,533.52	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,120.00	2,509.27	0.00	2,509.27	(2,509.27)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,073.00	0.00	283.03	0.00	283.03	789.97	1,093.05	1,093.05	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	76.42	984.19	0.00	984.19	(984.19)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.10	11.10	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,606.52**	**1,196.42**	**4,304.04**	**0.00**	**4,304.04**	**302.48**	**1,247.15**	**1,247.15**	**1,778.71**	**1,778.71**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**
Total Fund: 1DDDW0		**0.00**	**4,606.52**	**1,196.42**	**4,304.04**	**0.00**	**4,304.04**	**302.48**	**1,347.15**	**1,347.15**	**4,739.71**	**4,739.71**
Total Org: UDMEDW		**133,335.71**	**391,941.23**	**17,322.07**	**35,486.49**	**134,615.95**	**170,102.44**	**221,838.79**	**18,355.24**	**18,355.24**	**62,424.47**	**62,424.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEGC - PI Gregory Chini **Org Mgr: Chini, Gregory P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGC0 - PI Gregory Chini												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,168.00	0.00	2,168.00	(2,168.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	305.25	305.25	0.00	305.25	(305.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**305.25**	**2,473.25**	**0.00**	**2,473.25**	**(2,473.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.12	0.00	182.12	(182.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**182.12**	**0.00**	**182.12**	**(182.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,736.53	1,736.53
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.92	868.92	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.23	759.23
710200	Foreign Travel	0.00	0.00	0.00	694.07	0.00	694.07	(694.07)	421.56	421.56	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	260.00	260.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	206.60	0.00	206.60	(206.60)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364.57	1,364.57
711100	Supplies-General	0.00	19,735.52	0.00	875.00	0.00	875.00	18,860.52	200.78	200.78	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	29.45	0.00	29.45	(29.45)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.63	12.63	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,735.52**	**0.00**	**2,075.12**	**0.00**	**2,075.12**	**17,660.40**	**1,763.89**	**1,763.89**	**4,605.33**	**4,605.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDGC0		**0.00**	**19,735.52**	**305.25**	**4,730.49**	**0.00**	**4,730.49**	**15,005.03**	**1,763.89**	**1,763.89**	**4,605.33**	**4,605.33**
Total Org: UDMEGC		**0.00**	**19,735.52**	**305.25**	**4,730.49**	**0.00**	**4,730.49**	**15,005.03**	**1,763.89**	**1,763.89**	**4,605.33**	**4,605.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEIT - PI Igor Tsukrov **Org Mgr: Tsukrov, Igor I**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B176 - Models for the Marc Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,990.00)	(3,990.00)	0.00	0.00	0.00	0.00	(3,990.00)	0.00	0.00	3,990.00	3,990.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	5,725.00	5,725.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,715.00	13,715.00	0.00	0.00	0.00	0.00	13,715.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	4,272.60	4,272.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,725.00**	**5,725.00**	**8,262.60**	**8,262.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.05	694.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**694.05**	**694.05**
Account Pool: 71 - Support												
7100	In-State Travel	(102.76)	(102.76)	0.00	0.00	0.00	0.00	(102.76)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(890.67)	(890.67)	0.00	0.00	0.00	0.00	(890.67)	0.00	0.00	890.67	890.67
7102	Foreign Travel	(677.24)	(677.24)	0.00	0.00	0.00	0.00	(677.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,109.54)	(1,109.54)	0.00	0.00	0.00	0.00	(1,109.54)	1,109.54	1,109.54	0.00	0.00
710Z	Travel-Other	1,880.00	1,880.00	0.00	0.00	0.00	0.00	1,880.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	450.00	450.00
716063	Maint & Repairs-Computer Hardware	(349.79)	(349.79)	0.00	0.00	0.00	0.00	(349.79)	0.00	349.79	0.00	0.00
71CZ	Other Expenses-Deductions	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,109.54**	**1,459.33**	**1,340.67**	**1,340.67**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(349.79)	(349.79)	0.00	0.00	0.00	0.00	(349.79)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	349.79	349.79	0.00	0.00	0.00	0.00	349.79	0.00	(349.79)	0.00	0.00
7603	F&A Expenditures	(2,406.25)	(2,406.25)	0.00	0.00	0.00	0.00	(2,406.25)	0.00	0.00	4,530.32	4,530.32
760300	F&A Expenditures	2,417.44	2,417.44	0.00	4.37	0.00	4.37	2,413.07	3,014.72	3,003.41	0.00	0.00
Subtotal Account Pool: 76		**11.19**	**11.19**	**0.00**	**4.37**	**0.00**	**4.37**	**6.82**	**3,014.72**	**2,653.62**	**4,530.32**	**4,530.32**
Total Fund: 14B176		**11.19**	**11.19**	**0.00**	**4.37**	**0.00**	**4.37**	**6.82**	**9,849.26**	**9,837.95**	**14,827.64**	**14,827.64**
Fund: 14B177 - Models for the Marc Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEIT - PI Igor Tsukrov **Org Mgr: Tsukrov, Igor I**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B177 - Models for the Marc Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B178 - Elastomer Composite Materials												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,980.00)	(2,980.00)	0.00	0.00	0.00	0.00	(2,980.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,690.00)	(3,690.00)	0.00	0.00	0.00	0.00	(3,690.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,190.00	8,190.00	0.00	0.00	0.00	0.00	8,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,705.51)	(1,705.51)	0.00	0.00	0.00	0.00	(1,705.51)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,320.35	2,320.35	0.00	0.00	0.00	0.00	2,320.35	0.00	0.00	0.00	0.00
7112	Research Supplies	(377.84)	(377.84)	0.00	0.00	0.00	0.00	(377.84)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(379.65)	(379.65)	0.00	0.00	0.00	0.00	(379.65)	0.00	379.65	0.00	0.00
71CZ	Other Expenses-Deductions	379.65	379.65	0.00	0.00	0.00	0.00	379.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(363.00)**	**(363.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(363.00)**	**0.00**	**379.65**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(16.65)	(16.65)	0.00	0.00	0.00	0.00	(16.65)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	379.65	379.65	0.00	0.00	0.00	0.00	379.65	0.00	(379.65)	0.00	0.00
7603	F&A Expenditures	9.45	9.45	0.00	0.00	0.00	0.00	9.45	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**372.45**	**372.45**	**0.00**	**0.00**	**0.00**	**0.00**	**372.45**	**0.00**	**(379.65)**	**0.00**	**0.00**
Total Fund: 14B178		**29.45**	**29.45**	**0.00**	**0.00**	**0.00**	**0.00**	**29.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDIT0 - PI Igor Tsukrov												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEIT - PI Igor Tsukrov **Org Mgr: Tsukrov, Igor I**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDIT0 - PI Igor Tsukrov												
Account Pool: 71 - Support												
71	Support	0.00	685.89	0.00	0.00	0.00	0.00	685.89	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.21	307.21
710200	Foreign Travel	0.00	0.00	0.00	1,379.91	0.00	1,379.91	(1,379.91)	1,586.72	1,586.72	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	694.02	694.02	0.00	0.00	0.00	0.00	694.02	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.02	75.02
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.92	58.92	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	107.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**694.02**	**1,379.91**	**0.00**	**1,379.91**	**0.00**	**1,379.91**	**(0.00)**	**1,756.64**	**1,756.64**	**489.23**	**489.23**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.00	444.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**444.00**	**444.00**	**0.00**	**0.00**
Total Fund: 1DDIT0		**694.02**	**1,379.91**	**0.00**	**1,379.91**	**0.00**	**1,379.91**	**(0.00)**	**2,200.64**	**2,200.64**	**489.23**	**489.23**
Total Org: UDMEIT		**734.66**	**1,420.55**	**0.00**	**1,384.28**	**0.00**	**1,384.28**	**36.27**	**12,049.90**	**12,038.59**	**15,316.87**	**15,316.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEJK - PI James Krzanowski **Org Mgr: Krzanowski, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112021 - Carbide Coatings Pulsed-Laser												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,589.00	45,589.00	0.00	0.00	0.00	0.00	45,589.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(81,443.28)	(81,443.28)	0.00	2,367.24	0.00	2,367.24	(83,810.52)	23,668.86	23,668.86	15,959.10	15,959.10
613N30	Graduate Research Assistant	(107,006.20)	(107,006.20)	0.00	5,803.00	0.00	5,803.00	(112,809.20)	28,925.00	28,925.00	21,750.00	21,750.00
613N60	Graduate Miscellaneous	(6,877.49)	(6,877.49)	0.00	0.00	0.00	0.00	(6,877.49)	1,650.00	1,650.00	1,193.64	1,193.64
613NZ0	Grad Unallocated Budget (Bud Only)	180,458.00	180,458.00	0.00	0.00	0.00	0.00	180,458.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(68,069.80)	(68,069.80)	0.00	7,968.80	0.00	7,968.80	(76,038.60)	13,209.20	13,209.20	17,829.00	17,829.00
615F10	PAT	(148,603.16)	(148,603.16)	0.00	5,364.77	0.00	5,364.77	(153,967.93)	57,832.66	57,832.66	42,620.90	42,620.90
615NZ0	PAT Unallocated Budget (Bud Only)	236,219.00	236,219.00	0.00	0.00	0.00	0.00	236,219.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,555.00)	(4,555.00)	0.00	0.00	0.00	0.00	(4,555.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(18,619.14)	(18,619.14)	0.00	0.00	0.00	0.00	(18,619.14)	5,240.00	5,240.00	9,552.25	9,552.25
61SNWS	College Work Study	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	325.00	325.00
Subtotal Account Pool: 61		**18,466.93**	**18,466.93**	**0.00**	**21,503.81**	**0.00**	**21,503.81**	**(3,036.88)**	**130,525.72**	**130,525.72**	**117,229.89**	**117,229.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,052.24	5,052.24	0.00	2,119.08	0.00	2,119.08	2,933.16	21,398.08	21,398.08	21,358.35	21,358.35
65YP10	Nonstatus Benefit Distr (Fica)	(3,097.75)	(3,097.75)	0.00	847.55	0.00	847.55	(3,945.30)	3,097.75	3,097.75	0.00	0.00
Subtotal Account Pool: 65		**1,954.49**	**1,954.49**	**0.00**	**2,966.63**	**0.00**	**2,966.63**	**(1,012.14)**	**24,495.83**	**24,495.83**	**21,358.35**	**21,358.35**
Account Pool: 71 - Support												
7101	Out of State Travel	(20,292.05)	(20,292.05)	0.00	0.00	0.00	0.00	(20,292.05)	0.00	0.00	11,127.11	11,127.11
710100	Out-of-State Travel	(12,721.07)	(12,721.07)	0.00	2,271.45	0.00	2,271.45	(14,992.52)	12,721.07	12,721.07	0.00	0.00
710200	Foreign Travel	(400.30)	(400.30)	0.00	0.00	0.00	0.00	(400.30)	400.30	400.30	0.00	0.00
7103	Conference-Registration Fees	(2,835.00)	(2,835.00)	0.00	0.00	0.00	0.00	(2,835.00)	0.00	0.00	1,335.00	1,335.00
710300	Conference Registration Fees	(970.00)	(970.00)	0.00	110.00	0.00	110.00	(1,080.00)	970.00	970.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,852.01)	(1,852.01)	0.00	0.00	0.00	0.00	(1,852.01)	0.00	0.00	1,038.80	1,038.80
710Z	Travel-Other	38,537.00	38,537.00	0.00	0.00	0.00	0.00	38,537.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,037.94)	(3,037.94)	0.00	0.00	0.00	0.00	(3,037.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	27,931.00	27,931.00	0.00	0.00	0.00	0.00	27,931.00	190.00	190.00	0.00	0.00
7112	Research Supplies	(78,022.68)	(78,022.68)	0.00	0.00	0.00	0.00	(78,022.68)	0.00	0.00	38,556.42	38,556.42
711200	Research Supplies	(25,422.35)	(24,408.35)	0.00	5,769.25	0.00	5,769.25	(30,177.60)	24,408.35	24,408.35	0.00	0.00
7130	Printing and Copying	(285.13)	(285.13)	0.00	0.00	0.00	0.00	(285.13)	0.00	0.00	207.50	207.50
713000	Printing & Copying-General	(1,271.28)	(1,271.28)	0.00	147.00	0.00	147.00	(1,418.28)	1,271.28	1,271.28	0.00	0.00
7140	Postage	(659.43)	(659.43)	0.00	0.00	0.00	0.00	(659.43)	0.00	0.00	525.10	525.10
714000	Postage-General	(163.27)	(163.27)	0.00	57.90	0.00	57.90	(221.17)	163.27	163.27	0.00	0.00
7160	Maintenance and Repairs	(8,170.25)	(8,170.25)	0.00	0.00	0.00	0.00	(8,170.25)	0.00	0.00	5,420.69	5,420.69
716000	Maintenance & Repairs-General	(3,770.65)	(3,770.65)	0.00	0.00	0.00	0.00	(3,770.65)	3,770.65	3,770.65	0.00	0.00
7161	Rentals-Leases	(629.92)	(629.92)	0.00	0.00	0.00	0.00	(629.92)	0.00	0.00	375.60	375.60
716100	Rentals & Leases-General	(173.80)	(173.80)	0.00	92.40	0.00	92.40	(266.20)	173.80	173.80	0.00	0.00
7180	Telecommunications	(31.34)	(31.34)	0.00	0.00	0.00	0.00	(31.34)	0.00	0.00	4.86	4.86
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(16.90)	(16.90)	0.00	9.13	0.00	9.13	(26.03)	16.90	16.90	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(110.24)	(110.24)	0.00	0.00	0.00	0.00	(110.24)	0.00	0.00	110.24	110.24
7192	Employee Recruiting (non travel)	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	100,629.82	100,629.82	0.00	0.00	0.00	0.00	100,629.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,517.21**	**6,531.21**	**0.00**	**8,457.13**	**0.00**	**8,457.13**	**(1,925.92)**	**44,085.62**	**44,085.62**	**58,701.32**	**58,701.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEJK - PI James Krzanowski **Org Mgr: Krzanowski, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112021 - Carbide Coatings Pulsed-Laser												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,471.25	14,471.25	0.00	0.00	0.00	0.00	14,471.25	0.00	0.00	12,677.75	12,677.75
721100	Assistantships	(9,423.75)	(9,423.75)	0.00	0.00	0.00	0.00	(9,423.75)	13,590.75	13,590.75	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	654.50	0.00	654.50	(654.50)	0.00	0.00	0.00	0.00
722200	Participant Support	1,833.00	1,833.00	0.00	0.00	0.00	0.00	1,833.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(1,682.00)	(1,682.00)	0.00	0.00	0.00	0.00	(1,682.00)	0.00	0.00	1,682.00	1,682.00
Subtotal Account Pool: 72		**5,198.50**	**5,198.50**	**0.00**	**654.50**	**0.00**	**654.50**	**4,544.00**	**13,590.75**	**13,590.75**	**14,359.75**	**14,359.75**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	165,205.22	165,205.22	0.00	0.00	0.00	0.00	165,205.22	0.00	0.00	97,017.35	97,017.35
730001	Subcontracts 01	(115,844.83)	(105,446.15)	0.00	58,784.02	0.00	58,784.02	(164,230.17)	105,446.15	105,446.15	0.00	0.00
Subtotal Account Pool: 73		**49,360.39**	**59,759.07**	**0.00**	**58,784.02**	**0.00**	**58,784.02**	**975.05**	**105,446.15**	**105,446.15**	**97,017.35**	**97,017.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,737.30	18,737.30	0.00	0.00	0.00	0.00	18,737.30	0.00	0.00	133,456.67	133,456.67
740000	Cap Equipment	(17,731.87)	(17,731.87)	0.00	0.00	0.00	0.00	(17,731.87)	17,731.87	17,731.87	0.00	0.00
7404	Construction	(7,079.56)	(7,079.56)	0.00	0.00	0.00	0.00	(7,079.56)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	7,080.00	7,080.00	0.00	0.00	0.00	0.00	7,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,005.87**	**1,005.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.87**	**17,731.87**	**17,731.87**	**133,456.67**	**133,456.67**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	104,823.83	104,823.83	0.00	0.00	0.00	0.00	104,823.83	0.00	0.00	113,479.91	113,479.91
760300	F&A Expenditures	(91,597.78)	(91,597.78)	0.00	12,712.21	0.00	12,712.21	(104,309.99)	88,372.60	87,564.78	0.00	0.00
Subtotal Account Pool: 76		**13,226.05**	**13,226.05**	**0.00**	**12,712.21**	**0.00**	**12,712.21**	**513.84**	**88,372.60**	**87,564.78**	**113,479.91**	**113,479.91**
Total Fund: 112021		**94,729.44**	**106,142.12**	**0.00**	**105,078.30**	**0.00**	**105,078.30**	**1,063.82**	**424,248.54**	**423,440.72**	**555,603.24**	**555,603.24**
Fund: 147206 - Phase Formatyion in Carbide Films												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,591.00	15,591.00	0.00	0.00	0.00	0.00	15,591.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,420.00	19,420.00	0.00	0.00	0.00	0.00	19,420.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,352.00	2,352.00	0.00	2,352.00	(2,352.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,011.00**	**35,011.00**	**5,552.00**	**17,552.00**	**0.00**	**17,552.00**	**17,459.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	455.26	455.26	0.00	455.26	(455.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,887.00**	**1,887.00**	**455.26**	**455.26**	**0.00**	**455.26**	**1,431.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEJK - PI James Krzanowski **Org Mgr: Krzanowski, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147206 - Phase Formatyion in Carbide Films												
Account Pool: 71 - Support												
710	Travel	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,697.00	12,697.00	0.00	0.00	0.00	0.00	12,697.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,713.91	0.00	2,713.91	(2,713.91)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,238.00	1,238.00	0.00	0.00	0.00	0.00	1,238.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	582.75	397.25	980.00	(980.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	20.85	0.00	20.85	(20.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,085.00**	**18,085.00**	**0.00**	**3,317.51**	**397.25**	**3,714.76**	**14,370.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,697.70	0.00	7,697.70	(7,697.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,697.70**	**0.00**	**7,697.70**	**(7,697.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,017.00	25,017.00	1,838.54	8,721.95	0.00	8,721.95	16,295.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,017.00**	**25,017.00**	**1,838.54**	**8,721.95**	**0.00**	**8,721.95**	**16,295.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147206		**80,000.00**	**80,000.00**	**7,845.80**	**37,744.42**	**397.25**	**38,141.67**	**41,858.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B319 - Superhard Stainless Coatings												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,946.00	7,946.00	0.00	0.00	0.00	0.00	7,946.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,100.00)	(2,100.00)	0.00	7,236.95	0.00	7,236.95	(9,336.95)	2,100.00	2,100.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(812.00)	(812.00)	0.00	0.00	0.00	0.00	(812.00)	812.00	812.00	0.00	0.00
Subtotal Account Pool: 61		**7,684.00**	**7,684.00**	**0.00**	**7,236.95**	**0.00**	**7,236.95**	**447.05**	**2,912.00**	**2,912.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	0.00	0.00	0.00	1,121.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(176.40)	(176.40)	0.00	593.43	0.00	593.43	(769.83)	176.40	176.40	0.00	0.00
Subtotal Account Pool: 65		**944.60**	**944.60**	**0.00**	**593.43**	**0.00**	**593.43**	**351.17**	**176.40**	**176.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,673.00	8,673.00	0.00	0.00	0.00	0.00	8,673.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,172.20)	(1,172.20)	0.00	4,444.67	0.00	4,444.67	(5,616.87)	1,172.20	1,172.20	0.00	0.00
Subtotal Account Pool: 71		**7,800.80**	**7,800.80**	**0.00**	**4,444.67**	**0.00**	**4,444.67**	**3,356.13**	**1,172.20**	**1,172.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,392.73	7,392.73	0.00	5,523.78	0.00	5,523.78	1,868.95	1,917.27	1,917.27	0.00	0.00
Subtotal Account Pool: 76		**7,392.73**	**7,392.73**	**0.00**	**5,523.78**	**0.00**	**5,523.78**	**1,868.95**	**1,917.27**	**1,917.27**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,023.30	0.00	6,023.30	(6,023.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**6,023.30**	**0.00**	**6,023.30**	**(6,023.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B319		**23,822.13**	**23,822.13**	**0.00**	**23,822.13**	**0.00**	**23,822.13**	**(0.00)**	**6,177.87**	**6,177.87**	**0.00**	**0.00**

Org: UDMEJK - PI James Krzanowski **Org Mgr: Krzanowski, James E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,915.00	25,915.00	0.00	0.00	0.00	0.00	25,915.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,515.00)	(5,515.00)	0.00	0.00	0.00	0.00	(5,515.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,852.00	2,852.00	0.00	0.00	0.00	0.00	2,852.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,852.00**	**21,852.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,852.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,672.91	1,672.91	0.00	0.00	0.00	0.00	1,672.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,672.91**	**1,672.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1,672.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	697.00	697.00	0.00	0.00	0.00	0.00	697.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(258.48)	(258.48)	0.00	0.00	0.00	0.00	(258.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,756.24	13,756.24	0.00	0.00	0.00	0.00	13,756.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,194.76**	**14,194.76**	**0.00**	**0.00**	**0.00**	**0.00**	**14,194.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,855.51	8,855.51	0.00	0.00	0.00	0.00	8,855.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,855.51**	**8,855.51**	**0.00**	**0.00**	**0.00**	**0.00**	**8,855.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**48,075.18**	**48,075.18**	**0.00**	**0.00**	**0.00**	**0.00**	**48,075.18**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJK0 - PI James Krzanowski												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.50	207.50
710300	Conference Registration Fees	0.00	0.00	0.00	1,007.00	0.00	1,007.00	(1,007.00)	480.00	480.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,265.00	5,355.86	0.00	5,355.86	(5,355.86)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,082.07	25,004.64	1,814.83	7,427.93	0.00	7,427.93	17,576.71	536.42	536.42	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.88	0.00	20.88	(20.88)	30.00	30.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(115.20)	1,149.92	0.00	1,149.92	(1,149.92)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	15.00	41.40	0.00	41.40	(41.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,570.00	7,570.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.41	484.92	0.00	484.92	(484.92)	339.11	339.11	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.90	0.00	68.90	(68.90)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEJK - PI James Krzanowski **Org Mgr: Krzanowski, James E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJK0 - PI James Krzanowski											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**15,082.07**	**25,004.64**	**3,020.04**	**15,701.76**	**0.00**	**15,701.76**	**9,302.88**	**1,405.89**	**1,405.89**	**7,827.50**	**7,827.50**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJK0	**15,082.07**	**25,004.64**	**3,020.04**	**15,701.76**	**0.00**	**15,701.76**	**9,302.88**	**1,405.89**	**1,405.89**	**7,827.50**	**7,827.50**
Total Org: UDMEJK	**261,708.82**	**283,044.07**	**10,865.84**	**182,346.61**	**397.25**	**182,743.86**	**100,300.21**	**431,832.30**	**431,024.48**	**563,430.74**	**563,430.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEJM - PI John McHugh **Org Mgr: McHugh, John P.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112029 - Atmospheric Gravity Waves												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,172.00	13,172.00	0.00	0.00	0.00	0.00	13,172.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,172.00)	(13,172.00)	0.00	0.00	0.00	0.00	(13,172.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.45)	(0.45)	0.00	0.00	0.00	0.00	(0.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.45)**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(300.08)	(300.08)	0.00	0.00	0.00	0.00	(300.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(300.08)**	**(300.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	661.00	661.00	0.00	0.00	0.00	0.00	661.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**661.00**	**661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**661.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.29	0.29	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	360.76	0.00	360.76	(360.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**360.76**	**0.00**	**360.76**	**(360.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112029		**360.76**	**360.76**	**0.00**	**360.76**	**0.00**	**360.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,070.00	11,070.00	0.00	0.00	0.00	0.00	11,070.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,050.00)	(3,050.00)	0.00	0.00	0.00	0.00	(3,050.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,858.00)	(2,858.00)	0.00	0.00	0.00	0.00	(2,858.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(288.00)**	**(288.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(288.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	531.00	531.00	0.00	0.00	0.00	0.00	531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**531.00**	**531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**531.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEJM - PI John McHugh **Org Mgr: McHugh, John P.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,880.74)	(2,880.74)	0.00	0.00	0.00	0.00	(2,880.74)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(908.00)	(908.00)	0.00	0.00	0.00	0.00	(908.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(648.52)	(648.52)	0.00	0.00	0.00	0.00	(648.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,037.11)	(1,037.11)	0.00	0.00	0.00	0.00	(1,037.11)	0.00	0.00	0.00	0.00
711200	Research Supplies	(241.10)	(241.10)	0.00	(241.10)	0.00	(241.10)	0.00	241.10	241.10	0.00	0.00
7160	Maintenance and Repairs	(94.11)	(94.11)	0.00	0.00	0.00	0.00	(94.11)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(809.58)**	**(809.58)**	**0.00**	**(241.10)**	**0.00**	**(241.10)**	**(568.48)**	**241.10**	**241.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	334.00	334.00	0.00	0.00	0.00	0.00	334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**334.00**	**334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**(232.58)**	**(232.58)**	**0.00**	**(241.10)**	**0.00**	**(241.10)**	**8.52**	**241.10**	**241.10**	**0.00**	**0.00**
Fund: 14B243 - IRC: Wastech International												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,458.00	6,458.00	0.00	0.00	0.00	0.00	6,458.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	310.00	310.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,810.00)	(5,810.00)	0.00	0.00	0.00	0.00	(5,810.00)	0.00	0.00	2,065.00	2,065.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,662.00)**	**(2,662.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,662.00)**	**0.00**	**0.00**	**2,375.00**	**2,375.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	112.76	112.76	0.00	0.00	0.00	0.00	112.76	0.00	0.00	26.04	26.04
Subtotal Account Pool: 65		**112.76**	**112.76**	**0.00**	**0.00**	**0.00**	**0.00**	**112.76**	**0.00**	**0.00**	**26.04**	**26.04**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,530.76)	(2,530.76)	0.00	0.00	0.00	0.00	(2,530.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,510.21)	(9,510.21)	0.00	0.00	0.00	0.00	(9,510.21)	0.00	0.00	2,736.88	2,736.88
711200	Research Supplies	(137.74)	(137.74)	0.00	(137.74)	0.00	(137.74)	0.00	137.74	137.74	0.00	0.00
7130	Printing and Copying	(295.20)	(295.20)	0.00	0.00	0.00	0.00	(295.20)	0.00	0.00	290.00	290.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,763.91)**	**(6,763.91)**	**0.00**	**(137.74)**	**0.00**	**(137.74)**	**(6,626.17)**	**137.74**	**137.74**	**3,026.88**	**3,026.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,201.51	9,201.51	0.00	0.00	0.00	0.00	9,201.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,201.51**	**9,201.51**	**0.00**	**0.00**	**0.00**	**0.00**	**9,201.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B243		**(111.64)**	**(111.64)**	**0.00**	**(137.74)**	**0.00**	**(137.74)**	**26.10**	**137.74**	**137.74**	**5,427.92**	**5,427.92**
Fund: 14B278 - IRC Tag: Wastech Intl Inc												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEJM - PI John McHugh **Org Mgr: McHugh, John P.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B278 - IRC Tag: Wastech Intl Inc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,535.00	5,535.00	0.00	0.00	0.00	0.00	5,535.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,702.17	0.00	1,702.17	(1,702.17)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(3,000.20)	(3,000.20)	0.00	2,000.00	0.00	2,000.00	(5,000.20)	3,000.20	3,000.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,534.80**	**9,534.80**	**0.00**	**3,702.17**	**0.00**	**3,702.17**	**5,832.63**	**3,000.20**	**3,000.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.01)	(252.01)	0.00	303.58	0.00	303.58	(555.59)	252.01	252.01	0.00	0.00
Subtotal Account Pool: 65		**212.99**	**212.99**	**0.00**	**303.58**	**0.00**	**303.58**	**(90.59)**	**252.01**	**252.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	903.53	0.00	903.53	(903.53)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,088.63)	(3,088.63)	0.00	0.00	0.00	0.00	(3,088.63)	3,088.63	3,088.63	0.00	0.00
710300	Conference Registration Fees	(320.00)	(320.00)	0.00	300.00	0.00	300.00	(620.00)	320.00	320.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	214.95	0.00	214.95	(214.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711200	Research Supplies	(11,161.38)	(11,161.38)	0.00	5,884.09	0.00	5,884.09	(17,045.47)	11,161.38	11,161.38	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	61.80	0.00	61.80	(61.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,770.01)**	**(2,770.01)**	**0.00**	**7,364.37**	**0.00**	**7,364.37**	**(10,134.38)**	**14,770.01**	**14,770.01**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**600.00**	**600.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B278		**11,377.78**	**11,377.78**	**0.00**	**11,370.12**	**0.00**	**11,370.12**	**7.66**	**18,622.22**	**18,622.22**	**0.00**	**0.00**
Fund: 14N026 - Atmospheric Waves & Turbulence												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,645.00	47,645.00	0.00	0.00	0.00	0.00	47,645.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(45,462.86)	(45,462.86)	0.00	3,236.00	0.00	3,236.00	(48,698.86)	14,373.45	14,373.45	20,739.65	20,739.65
613N30	Graduate Research Assistant	(16,850.00)	(16,850.00)	0.00	0.00	0.00	0.00	(16,850.00)	11,450.00	11,450.00	5,400.00	5,400.00
613N60	Graduate Miscellaneous	(3,651.00)	(3,651.00)	0.00	0.00	0.00	0.00	(3,651.00)	0.00	0.00	4,024.00	4,024.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,783.00	30,783.00	0.00	0.00	0.00	0.00	30,783.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(7,900.00)	(7,900.00)	0.00	0.00	0.00	0.00	(7,900.00)	3,500.00	3,500.00	4,400.00	4,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(910.00)	(910.00)	0.00	0.00	0.00	0.00	(910.00)	600.00	600.00	310.00	310.00
61SNSH	Student Labor	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	650.00	650.00
Subtotal Account Pool: 61		**3,004.14**	**3,004.14**	**0.00**	**3,236.00**	**0.00**	**3,236.00**	**(231.86)**	**29,923.45**	**29,923.45**	**35,523.65**	**35,523.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEJM - PI John McHugh **Org Mgr: McHugh, John P.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N026 - Atmospheric Waves & Turbulence												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,017.85	2,017.85	0.00	0.00	0.00	0.00	2,017.85	0.00	0.00	2,137.77	2,137.77
65YP10	Nonstatus Benefit Distr (Fica)	(1,551.76)	(1,551.76)	0.00	265.35	0.00	265.35	(1,817.11)	1,551.76	1,551.76	0.00	0.00
Subtotal Account Pool: 65		**466.09**	**466.09**	**0.00**	**265.35**	**0.00**	**265.35**	**200.74**	**1,551.76**	**1,551.76**	**2,137.77**	**2,137.77**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,367.70)	(3,367.70)	0.00	0.00	0.00	0.00	(3,367.70)	0.00	0.00	3,367.70	3,367.70
710100	Out-of-State Travel	(1,405.70)	(1,405.70)	0.00	0.00	0.00	0.00	(1,405.70)	1,405.70	1,405.70	0.00	0.00
7103	Conference-Registration Fees	(1,136.68)	(1,136.68)	0.00	0.00	0.00	0.00	(1,136.68)	0.00	0.00	1,136.68	1,136.68
710Z	Travel-Other	7,646.00	7,646.00	0.00	0.00	0.00	0.00	7,646.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,429.83)	(1,429.83)	0.00	0.00	0.00	0.00	(1,429.83)	0.00	0.00	1,429.83	1,429.83
711200	Research Supplies	(1,402.94)	(1,402.94)	0.00	0.00	0.00	0.00	(1,402.94)	1,402.94	1,402.94	0.00	0.00
713000	Printing & Copying-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	9.00	9.00	0.00	0.00
7140	Postage	(78.21)	(78.21)	0.00	0.00	0.00	0.00	(78.21)	0.00	0.00	78.21	78.21
71CZ	Other Expenses-Deductions	2,227.00	2,227.00	0.00	0.00	0.00	0.00	2,227.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,542.94**	**1,542.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,542.94**	**2,817.64**	**2,817.64**	**6,012.42**	**6,012.42**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
7211	Assistantships	7,542.00	7,542.00	0.00	0.00	0.00	0.00	7,542.00	0.00	0.00	3,681.00	3,681.00
721100	Assistantships	(7,046.00)	(7,046.00)	0.00	0.00	0.00	0.00	(7,046.00)	7,046.00	7,046.00	0.00	0.00
Subtotal Account Pool: 72		**(104.00)**	**(104.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(104.00)**	**7,646.00**	**7,646.00**	**3,681.00**	**3,681.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	29.00	29.00	0.00	0.00	0.00	0.00	29.00	0.00	0.00	3,100.00	3,100.00
Subtotal Account Pool: 74		**29.00**	**29.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,298.19	17,298.19	0.00	0.00	0.00	0.00	17,298.19	0.00	0.00	19,215.01	19,215.01
760300	F&A Expenditures	(17,023.74)	(17,023.74)	0.00	(392.19)	0.00	(392.19)	(16,631.55)	17,170.50	17,023.74	0.00	0.00
Subtotal Account Pool: 76		**274.45**	**274.45**	**0.00**	**(392.19)**	**0.00**	**(392.19)**	**666.64**	**17,170.50**	**17,023.74**	**19,215.01**	**19,215.01**
Total Fund: 14N026		**5,212.62**	**5,212.62**	**0.00**	**3,109.16**	**0.00**	**3,109.16**	**2,103.46**	**59,109.35**	**58,962.59**	**69,669.85**	**69,669.85**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEJM - PI John McHugh **Org Mgr: McHugh, John P.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7101	Out of State Travel	(408.92)	(408.92)	0.00	0.00	0.00	0.00	(408.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,061.08)	(2,061.08)	0.00	0.00	0.00	0.00	(2,061.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(49.00)	(49.00)	0.00	0.00	0.00	0.00	(49.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,254.00	1,254.00	0.00	0.00	0.00	0.00	1,254.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H128 - Atmospheric Gravity Waves												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,050.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	33.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H128		**33.02**	**33.02**	**0.00**	**0.00**	**0.00**	**0.00**	**33.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJM3 - PI John McHugh												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,977.77	0.00	1,977.77	(1,977.77)	300.00	300.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.88	545.88
711000	Purchasing Cards	0.00	0.00	58.00	2,345.20	0.00	2,345.20	(2,345.20)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.99	260.99
711100	Supplies-General	2,528.55	4,488.50	70.00	(1,589.92)	0.00	(1,589.92)	6,078.42	201.84	201.84	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	24.72	0.00	24.72	(24.72)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.78	61.78
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,528.55**	**4,488.50**	**128.00**	**3,242.77**	**0.00**	**3,242.77**	**1,245.73**	**501.84**	**501.84**	**868.65**	**868.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEJM - PI John McHugh **Org Mgr: McHugh, John P.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM3 - PI John McHugh											
Account Pool: 71 - Support											
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	604.00	0.00	604.00	(604.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**604.00**	**0.00**	**604.00**	**(604.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJM3	**2,528.55**	**4,488.50**	**128.00**	**3,846.77**	**0.00**	**3,846.77**	**641.73**	**501.84**	**501.84**	**868.65**	**868.65**
Total Org: UDMEJM	**19,168.56**	**21,128.51**	**128.00**	**18,307.97**	**0.00**	**18,307.97**	**2,820.54**	**78,612.25**	**78,465.49**	**75,966.42**	**75,966.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEKB - PI Kenneth Baldwin **Org Mgr: Baldwin, Kenneth C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	7,450.00	7,450.00	0.00	0.00	0.00	0.00	7,450.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	9,425.00	9,425.00	0.00	0.00	0.00	0.00	9,425.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	5,945.00	5,945.00	0.00	0.00	0.00	0.00	5,945.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,353.60	2,353.60	0.00	0.00	0.00	0.00	2,353.60	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,066.24	1,066.24	0.00	0.00	0.00	0.00	1,066.24	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,239.84**	**26,239.84**	**0.00**	**0.00**	**0.00**	**0.00**	**26,239.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	570.00	570.00	0.00	0.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**570.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	1,187.05	1,187.05	0.00	0.00	0.00	0.00	1,187.05	0.00	0.00	0.00	0.00
710Z	Travel-Other	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
7111	Supplies	2,050.83	2,050.83	0.00	0.00	0.00	0.00	2,050.83	0.00	0.00	0.00	0.00
7140	Postage	38.80	38.80	0.00	0.00	0.00	0.00	38.80	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	403.95	403.95	0.00	0.00	0.00	0.00	403.95	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	89.37	89.37	0.00	0.00	0.00	0.00	89.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,850.00**	**3,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,285.16	4,285.16	0.00	0.00	0.00	0.00	4,285.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,285.16**	**4,285.16**	**0.00**	**0.00**	**0.00**	**0.00**	**4,285.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	63,534.00	63,534.00	0.00	0.00	0.00	0.00	63,534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**63,534.00**	**63,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,534.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,630.00	11,630.00	0.00	0.00	0.00	0.00	11,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,630.00**	**11,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**112,609.00**	**112,609.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,609.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,680.00	6,680.00	0.00	0.00	0.00	0.00	6,680.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,108.00	5,108.00	0.00	0.00	0.00	0.00	5,108.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,025.50)	(1,025.50)	0.00	0.00	0.00	0.00	(1,025.50)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEKB - PI Kenneth Baldwin **Org Mgr: Baldwin, Kenneth C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	34,674.00	34,674.00	0.00	0.00	0.00	0.00	34,674.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,236.50**	**52,236.50**	**0.00**	**0.00**	**0.00**	**0.00**	**52,236.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,457.20	3,457.20	0.00	0.00	0.00	0.00	3,457.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,457.20**	**3,457.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,457.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(9,030.95)	(9,030.95)	0.00	0.00	0.00	0.00	(9,030.95)	0.00	0.00	0.00	0.00
7140	Postage	(103.63)	(103.63)	0.00	0.00	0.00	0.00	(103.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,800.42	20,800.42	0.00	0.00	0.00	0.00	20,800.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,665.84**	**11,665.84**	**0.00**	**0.00**	**0.00**	**0.00**	**11,665.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,232.00	7,232.00	0.00	0.00	0.00	0.00	7,232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,232.00**	**7,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**81,091.54**	**81,091.54**	**0.00**	**0.00**	**0.00**	**0.00**	**81,091.54**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	833.00	833.00	0.00	0.00	0.00	0.00	833.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	3,944.00	3,944.00	0.00	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,617.00**	**13,617.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,617.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	962.72	962.72	0.00	0.00	0.00	0.00	962.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**962.72**	**962.72**	**0.00**	**0.00**	**0.00**	**0.00**	**962.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	1,091.32	1,091.32	0.00	0.00	0.00	0.00	1,091.32	0.00	0.00	0.00	0.00
7180	Telecommunications	19.58	19.58	0.00	0.00	0.00	0.00	19.58	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	143.45	143.45	0.00	0.00	0.00	0.00	143.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,254.35**	**1,254.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,254.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,286.93	3,286.93	0.00	0.00	0.00	0.00	3,286.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,286.93**	**3,286.93**	**0.00**	**0.00**	**0.00**	**0.00**	**3,286.93**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEKB - PI Kenneth Baldwin **Org Mgr: Baldwin, Kenneth C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,879.00	6,879.00	0.00	0.00	0.00	0.00	6,879.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,879.00**	**6,879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,879.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,900.00	14,900.00	0.00	0.00	0.00	0.00	14,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,900.00**	**14,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,141.00	5,141.00	0.00	0.00	0.00	0.00	5,141.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,141.00**	**5,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,141.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,130.00	7,130.00	0.00	0.00	0.00	0.00	7,130.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,130.00**	**7,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,130.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**27,171.00**	**27,171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,171.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDKB2 - PI Kenneth Baldwin												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.42	30.42
711100	Supplies-General	0.00	601.01	0.00	0.00	0.00	0.00	601.01	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.75	177.75
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	177.75	177.75	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**601.01**	**0.00**	**120.00**	**0.00**	**120.00**	**481.01**	**177.75**	**177.75**	**418.17**	**418.17**
Total Fund: 1DDKB2		**0.00**	**601.01**	**0.00**	**120.00**	**0.00**	**120.00**	**481.01**	**177.75**	**177.75**	**418.17**	**418.17**
Total Org: UDMEKB		**246,871.54**	**247,472.55**	**0.00**	**120.00**	**0.00**	**120.00**	**247,352.55**	**177.75**	**177.75**	**418.17**	**418.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEMS - PI M R Swift **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111294 - Tech Submergence Plane Oil												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,752.00	33,752.00	0.00	0.00	0.00	0.00	33,752.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(44,221.95)	(44,221.95)	0.00	1,779.05	0.00	1,779.05	(46,001.00)	15,093.50	15,093.50	20,326.05	20,326.05
613N30	Graduate Research Assistant	(10,925.00)	(10,925.00)	0.00	0.00	0.00	0.00	(10,925.00)	5,725.00	5,725.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,234.00	36,234.00	0.00	0.00	0.00	0.00	36,234.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,083.41)	(2,083.41)	0.00	1,916.59	0.00	1,916.59	(4,000.00)	2,083.41	2,083.41	0.00	0.00
615F10	PAT	(11,401.70)	(11,401.70)	0.00	0.00	0.00	0.00	(11,401.70)	0.00	0.00	11,401.70	11,401.70
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,620.00)	(2,620.00)	0.00	0.00	0.00	0.00	(2,620.00)	0.00	0.00	2,500.00	2,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,961.75)	(3,961.75)	0.00	0.00	0.00	0.00	(3,961.75)	3,961.75	3,961.75	0.00	0.00
61SNSH	Student Labor	(13,351.15)	(13,351.15)	0.00	0.00	0.00	0.00	(13,351.15)	0.00	0.00	13,351.15	13,351.15
61SNZ0	Student Labor Unallocated(Bud Only)	29,133.00	29,133.00	0.00	0.00	0.00	0.00	29,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,554.04**	**10,554.04**	**0.00**	**3,695.64**	**0.00**	**3,695.64**	**6,858.40**	**26,863.66**	**26,863.66**	**47,578.90**	**47,578.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,074.33	2,074.33	0.00	0.00	0.00	0.00	2,074.33	0.00	0.00	6,022.00	6,022.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,775.64)	(1,775.64)	0.00	303.04	0.00	303.04	(2,078.68)	1,775.64	1,775.64	0.00	0.00
Subtotal Account Pool: 65		**298.69**	**298.69**	**0.00**	**303.04**	**0.00**	**303.04**	**(4.35)**	**1,775.64**	**1,775.64**	**6,022.00**	**6,022.00**
Account Pool: 71 - Support												
7100	In-State Travel	(176.42)	(176.42)	0.00	0.00	0.00	0.00	(176.42)	0.00	0.00	347.54	347.54
710000	In-State Travel	(135.38)	(135.38)	0.00	0.00	0.00	0.00	(135.38)	135.38	135.38	0.00	0.00
7101	Out of State Travel	(1,543.24)	(1,543.24)	0.00	0.00	0.00	0.00	(1,543.24)	0.00	0.00	1,543.24	1,543.24
7103	Conference-Registration Fees	(919.39)	(919.39)	0.00	0.00	0.00	0.00	(919.39)	0.00	0.00	600.00	600.00
7104	Non-Employee-Student Travel	(81.08)	(81.08)	0.00	0.00	0.00	0.00	(81.08)	0.00	0.00	81.08	81.08
710Z	Travel-Other	3,046.56	3,046.56	0.00	0.00	0.00	0.00	3,046.56	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,326.56)	(2,326.56)	0.00	0.00	0.00	0.00	(2,326.56)	0.00	0.00	2,406.51	2,406.51
711200	Research Supplies	(1,149.11)	(1,149.11)	0.00	622.30	0.00	622.30	(1,771.41)	1,149.11	1,149.11	0.00	0.00
7130	Printing and Copying	(531.16)	(531.16)	0.00	0.00	0.00	0.00	(531.16)	0.00	0.00	357.01	357.01
7140	Postage	(19.25)	(19.25)	0.00	0.00	0.00	0.00	(19.25)	0.00	0.00	12.25	12.25
7172	Other Professional Services	560.00	560.00	0.00	0.00	0.00	0.00	560.00	0.00	0.00	2,090.00	2,090.00
717200	Other Professional Services-General	0.00	0.00	0.00	710.00	0.00	710.00	(710.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	183.04	183.04	0.00	0.00	0.00	0.00	183.04	0.00	0.00	16.96	16.96
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,187.46	4,187.46	0.00	0.00	0.00	0.00	4,187.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,095.47**	**1,095.47**	**0.00**	**1,332.30**	**0.00**	**1,332.30**	**(236.83)**	**1,284.49**	**1,284.49**	**7,454.59**	**7,454.59**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	760.00
721100	Assistantships	510.00	510.00	0.00	0.00	0.00	0.00	510.00	3,357.00	3,357.00	0.00	0.00
Subtotal Account Pool: 72		**510.00**	**510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.00**	**3,357.00**	**3,357.00**	**760.00**	**760.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,349.01	1,349.01	0.00	0.00	0.00	0.00	1,349.01	0.00	0.00	18,767.99	18,767.99
740005	Cap Equipment-Fabricated Equipment	(1,349.01)	(1,349.01)	0.00	1,803.03	0.00	1,803.03	(3,152.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**1,803.03**	**0.00**	**1,803.03**	**(1,803.03)**	**0.00**	**0.00**	**18,767.99**	**18,767.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEMS - PI M R Swift **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111294 - Tech Submergence Plane Oil												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,324.16	11,324.16	0.00	0.00	0.00	0.00	11,324.16	0.00	0.00	35,252.94	35,252.94
760300	F&A Expenditures	(14,302.72)	(14,302.72)	0.00	(7,590.80)	0.00	(7,590.80)	(6,711.92)	14,714.92	14,714.92	0.00	0.00
Subtotal Account Pool: 76		**(2,978.56)**	**(2,978.56)**	**0.00**	**(7,590.80)**	**0.00**	**(7,590.80)**	**4,612.24**	**14,714.92**	**14,714.92**	**35,252.94**	**35,252.94**
Total Fund: 111294		**9,479.64**	**9,479.64**	**0.00**	**(456.79)**	**0.00**	**(456.79)**	**9,936.43**	**47,995.71**	**47,995.71**	**115,836.42**	**115,836.42**
Fund: 111324 - 95-96 Marine Engineering												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	150.40	150.40	0.00	0.00	0.00	0.00	150.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**150.40**	**150.40**	**0.00**	**0.00**	**0.00**	**0.00**	**150.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	117.27	117.27	0.00	0.00	0.00	0.00	117.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**117.69**	**117.69**	**0.00**	**0.00**	**0.00**	**0.00**	**117.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	41.79	41.79	0.00	0.00	0.00	0.00	41.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41.79**	**41.79**	**0.00**	**0.00**	**0.00**	**0.00**	**41.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111324		**309.88**	**309.88**	**0.00**	**0.00**	**0.00**	**0.00**	**309.88**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111338 - 1996-97seagrant Undergraduate												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEMS - PI M R Swift **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111338 - 1996-97seagrant Undergraduate												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(6.75)	(6.75)	0.00	0.00	0.00	0.00	(6.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(6.75)**	**(6.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111338		**(6.43)**	**(6.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,531.61	5,360.61	0.00	5,360.61	(5,360.61)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,658.00**	**10,658.00**	**1,531.61**	**5,360.61**	**0.00**	**5,360.61**	**5,297.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.60	439.58	0.00	439.58	(439.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**882.00**	**882.00**	**125.60**	**439.58**	**0.00**	**439.58**	**442.42**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEMS - PI M R Swift **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.												
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,322.00	3,322.00	0.00	0.00	0.00	0.00	3,322.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,322.00**	**4,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,322.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,138.00	7,138.00	573.66	2,438.01	0.00	2,438.01	4,699.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,138.00**	**7,138.00**	**573.66**	**2,438.01**	**0.00**	**2,438.01**	**4,699.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111547		**23,000.00**	**23,000.00**	**2,230.87**	**8,238.20**	**0.00**	**8,238.20**	**14,761.80**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 120005 - Hydrofoil/Fast-Sweep Conversn.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,758.94	3,758.94
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.00	1,730.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(442.01)	(442.01)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,046.93**	**5,046.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.07	461.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**461.07**	**461.07**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.45	896.45
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**896.45**	**896.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817.64	2,817.64
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,817.64**	**2,817.64**
Total Fund: 120005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,222.09**	**9,222.09**

Org: UDMEMS - PI M R Swift **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	442.22	442.22	0.00	0.00	0.00	0.00	442.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**442.22**	**442.22**	**0.00**	**0.00**	**0.00**	**0.00**	**442.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	6,074.80	6,074.80	0.00	0.00	0.00	0.00	6,074.80	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,001.02)	(5,001.02)	0.00	0.00	0.00	0.00	(5,001.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	267.60	267.60	0.00	0.00	0.00	0.00	267.60	0.00	0.00	0.00	0.00
7140	Postage	(12.25)	(12.25)	0.00	0.00	0.00	0.00	(12.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	63.56	63.56	0.00	0.00	0.00	0.00	63.56	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,392.69**	**1,392.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,392.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,414.00	4,414.00	0.00	0.00	0.00	0.00	4,414.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,414.00**	**4,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,414.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(41.86)	(41.86)	0.00	0.00	0.00	0.00	(41.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(41.86)**	**(41.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120HST		**10,207.05**	**10,207.05**	**0.00**	**0.00**	**0.00**	**0.00**	**10,207.05**	**0.00**	**0.00**	**0.00**	**0.00**

Fund: 13GHST - NH Office State Planning Def

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEMS - PI M R Swift **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	4,999.43	4,999.43	0.00	0.00	0.00	0.00	4,999.43	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	6,778.00	6,778.00	0.00	0.00	0.00	0.00	6,778.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	4,825.00	4,825.00	0.00	0.00	0.00	0.00	4,825.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	11,495.00	11,495.00	0.00	0.00	0.00	0.00	11,495.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	563.00	563.00	0.00	0.00	0.00	0.00	563.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,660.43**	**28,660.43**	**0.00**	**0.00**	**0.00**	**0.00**	**28,660.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,311.41	2,311.41	0.00	0.00	0.00	0.00	2,311.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,311.41**	**2,311.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,311.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	249.19	249.19	0.00	0.00	0.00	0.00	249.19	0.00	0.00	0.00	0.00
7130	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25.65	25.65	0.00	0.00	0.00	0.00	25.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,774.84**	**1,774.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,774.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,017.50	1,017.50	0.00	0.00	0.00	0.00	1,017.50	0.00	0.00	0.00	0.00
7223	Other Financial Aid	103.00	103.00	0.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,120.50**	**1,120.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,120.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,460.82	11,460.82	0.00	0.00	0.00	0.00	11,460.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,460.82**	**11,460.82**	**0.00**	**0.00**	**0.00**	**0.00**	**11,460.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**45,328.00**	**45,328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,328.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,350.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7161	Rentals-Leases	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,050.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEMS - PI M R Swift **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,080.00**	**1,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,080.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**3,480.00**	**3,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	6,319.00	6,319.00	0.00	0.00	0.00	0.00	6,319.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,319.00**	**8,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,319.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	636.41	636.41	0.00	0.00	0.00	0.00	636.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**636.41**	**636.41**	**0.00**	**0.00**	**0.00**	**0.00**	**636.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
7111	Supplies	2,949.50	2,949.50	0.00	0.00	0.00	0.00	2,949.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	370.75	370.75	0.00	0.00	0.00	0.00	370.75	0.00	0.00	0.00	0.00
7140	Postage	121.65	121.65	0.00	0.00	0.00	0.00	121.65	0.00	0.00	0.00	0.00
7161	Rentals-Leases	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	575.00	575.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00
7180	Telecommunications	11.44	11.44	0.00	0.00	0.00	0.00	11.44	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	35.25	35.25	0.00	0.00	0.00	0.00	35.25	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,923.59**	**4,923.59**	**0.00**	**0.00**	**0.00**	**0.00**	**4,923.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,121.00	6,121.00	0.00	0.00	0.00	0.00	6,121.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,121.00**	**6,121.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,121.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(26,322.00)	(26,322.00)	0.00	0.00	0.00	0.00	(26,322.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,322.00	26,322.00	0.00	0.00	0.00	0.00	26,322.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEMS - PI M R Swift **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(131.71)	(131.71)	0.00	0.00	0.00	0.00	(131.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(131.71)**	**(131.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(131.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(56.55)	(56.55)	0.00	0.00	0.00	0.00	(56.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(56.55)**	**(56.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**(188.26)**	**(188.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDSA1 - PI MR Swift												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,598.00	2,598.00	0.00	2,598.00	(2,598.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,598.00**	**2,598.00**	**0.00**	**2,598.00**	**(2,598.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	218.23	218.23	0.00	218.23	(218.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**218.23**	**218.23**	**0.00**	**218.23**	**(218.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.40	509.40
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.85	61.85
711100	Supplies-General	4,076.50	22,264.38	0.00	0.00	0.00	0.00	22,264.38	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.54	0.00	4.54	(4.54)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,076.50**	**22,264.38**	**0.00**	**4.54**	**0.00**	**4.54**	**22,259.84**	**0.00**	**0.00**	**571.25**	**571.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	366.97	0.00	366.97	(366.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**366.97**	**0.00**	**366.97**	**(366.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDSA1		**4,076.50**	**22,264.38**	**2,816.23**	**3,187.74**	**0.00**	**3,187.74**	**19,076.64**	**0.00**	**0.00**	**571.25**	**571.25**
Total Org: UDMEMS		**118,686.38**	**136,874.26**	**5,047.10**	**10,969.15**	**0.00**	**10,969.15**	**125,905.11**	**47,995.71**	**47,995.71**	**125,629.76**	**125,629.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEMT - PI May-Win Thein **Org Mgr: Thein, May-Win L.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147185 - 2002 American Control Conf Travel												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(503.25)	(503.25)	0.00	0.00	0.00	0.00	(503.25)	503.25	503.25	0.00	0.00
710300	Conference Registration Fees	(1,936.82)	(1,936.82)	0.00	0.00	0.00	0.00	(1,936.82)	1,936.82	1,936.82	0.00	0.00
710400	Student or Non-Emp Travel	(13,804.30)	(13,804.30)	0.00	(537.12)	0.00	(537.12)	(13,267.18)	13,804.30	13,804.30	0.00	0.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,494.37)**	**(15,494.37)**	**0.00**	**(537.12)**	**0.00**	**(537.12)**	**(14,957.25)**	**16,244.37**	**16,244.37**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147185		**(494.37)**	**(494.37)**	**0.00**	**(537.12)**	**0.00**	**(537.12)**	**42.75**	**16,244.37**	**16,244.37**	**0.00**	**0.00**
Fund: 147213 - 2002 International ME Stud Travel												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	248.00	248.00	0.00	248.00	(248.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**248.00**	**248.00**	**0.00**	**248.00**	**(248.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	9,950.00	9,950.00	0.00	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,794.85	0.00	2,794.85	(2,794.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,700.00**	**10,700.00**	**0.00**	**2,794.85**	**0.00**	**2,794.85**	**7,905.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147213		**10,700.00**	**10,700.00**	**248.00**	**3,042.85**	**0.00**	**3,042.85**	**7,657.15**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N216 - Amer Control Stud Conf Travel												
Account Pool: 71 - Support												
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(503.25)	(503.25)	0.00	38.44	0.00	38.44	(541.69)	503.25	503.25	0.00	0.00
710300	Conference Registration Fees	(2,155.00)	(2,155.00)	0.00	0.00	0.00	0.00	(2,155.00)	2,155.00	2,155.00	0.00	0.00
710400	Student or Non-Emp Travel	(12,303.31)	(12,303.31)	0.00	0.00	0.00	0.00	(12,303.31)	12,303.31	12,303.31	0.00	0.00
Subtotal Account Pool: 71		**38.44**	**38.44**	**0.00**	**38.44**	**0.00**	**38.44**	**0.00**	**14,961.56**	**14,961.56**	**0.00**	**0.00**
Total Fund: 14N216		**38.44**	**38.44**	**0.00**	**38.44**	**0.00**	**38.44**	**0.00**	**14,961.56**	**14,961.56**	**0.00**	**0.00**
Fund: 14N283 - ASME International Travel Match												
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,049.09	0.00	3,049.09	(3,049.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**3,049.09**	**0.00**	**3,049.09**	**6,950.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N283		**10,000.00**	**10,000.00**	**0.00**	**3,049.09**	**0.00**	**3,049.09**	**6,950.91**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDMT0 - PI May-Win Thein												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMEMT - PI May-Win Thein **Org Mgr: Thein, May-Win L.**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDMT0 - PI May-Win Thein												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,353.88	2,353.88	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,853.88**	**2,853.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.73	197.73	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197.73**	**197.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,706.18	2,706.18
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,908.87	6,908.87	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,682.59	3,682.59
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.09	1,174.09
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	19.34	0.00	19.34	(19.34)	151.94	151.94	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,170.88	6,170.88
711100	Supplies-General	0.00	3,445.57	0.00	0.00	0.00	0.00	3,445.57	1,936.42	1,936.42	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.20	168.20	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.74	46.74
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	315.00	0.00	315.00	(315.00)	241.16	241.16	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.66	435.66	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.00	639.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,445.57**	**22.50**	**334.34**	**0.00**	**334.34**	**3,111.23**	**10,831.25**	**10,831.25**	**14,104.48**	**14,104.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,707.50	11,707.50
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.95	126.95	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.95**	**126.95**	**11,707.50**	**11,707.50**
Total Fund: 1DDMT0		**0.00**	**3,445.57**	**22.50**	**334.34**	**0.00**	**334.34**	**3,111.23**	**14,009.81**	**14,009.81**	**25,811.98**	**25,811.98**
Total Org: UDMEMT		**20,244.07**	**23,689.64**	**270.50**	**5,927.60**	**0.00**	**5,927.60**	**17,762.04**	**45,215.74**	**45,215.74**	**25,811.98**	**25,811.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMERJ - PI Robert Jerard **Org Mgr: Jerard, Robert B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147068 - Design & Fabrication of Parts												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,608.13	36,608.13	0.00	0.00	0.00	0.00	36,608.13	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,097.78)	(32,097.78)	0.00	0.00	0.00	0.00	(32,097.78)	0.00	0.00	7,597.88	7,597.88
613N30	Graduate Research Assistant	(31,600.00)	(31,600.00)	0.00	0.00	0.00	0.00	(31,600.00)	0.00	0.00	11,100.00	11,100.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,692.97	55,692.97	0.00	0.00	0.00	0.00	55,692.97	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(17,871.32)	(17,871.32)	0.00	0.00	0.00	0.00	(17,871.32)	2,087.14	2,087.14	8,941.40	8,941.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,008.50)	(4,008.50)	0.00	0.00	0.00	0.00	(4,008.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,676.50	8,676.50	0.00	0.00	0.00	0.00	8,676.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,087.14**	**2,087.14**	**27,639.28**	**27,639.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	175.32	175.32	0.00	0.00	0.00	0.00	175.32	0.00	0.00	1,389.30	1,389.30
65YP10	Nonstatus Benefit Distr (Fica)	(175.32)	(175.32)	0.00	0.00	0.00	0.00	(175.32)	175.32	175.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.32**	**175.32**	**1,389.30**	**1,389.30**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,780.88)	(2,780.88)	0.00	0.00	0.00	0.00	(2,780.88)	0.00	0.00	663.58	663.58
7102	Foreign Travel	(3,384.97)	(3,384.97)	0.00	0.00	0.00	0.00	(3,384.97)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,390.00)	(1,390.00)	0.00	0.00	0.00	0.00	(1,390.00)	0.00	0.00	350.00	350.00
710Z	Travel-Other	8,234.24	8,234.24	0.00	0.00	0.00	0.00	8,234.24	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,886.79)	(3,886.79)	0.00	0.00	0.00	0.00	(3,886.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,491.51)	(10,491.51)	0.00	0.00	0.00	0.00	(10,491.51)	0.00	0.00	4,013.83	4,013.83
7130	Printing and Copying	(198.86)	(198.86)	0.00	0.00	0.00	0.00	(198.86)	0.00	0.00	198.86	198.86
713000	Printing & Copying-General	(128.15)	(128.15)	0.00	0.00	0.00	0.00	(128.15)	128.15	128.15	0.00	0.00
7161	Rentals-Leases	(1,605.00)	(1,605.00)	0.00	0.00	0.00	0.00	(1,605.00)	0.00	0.00	0.00	0.00
7170	Consulting	17,049.15	17,049.15	0.00	0.00	0.00	0.00	17,049.15	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	350.00	350.00
7190	Business Meals-Meetgs (non travel)	(63.20)	(63.20)	0.00	0.00	0.00	0.00	(63.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**151.03**	**151.03**	**0.00**	**0.00**	**0.00**	**0.00**	**151.03**	**128.15**	**128.15**	**5,576.27**	**5,576.27**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.00	1,292.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,292.00**	**1,292.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(151.00)	(151.00)	0.00	0.00	0.00	0.00	(151.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(151.00)**	**(151.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(151.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,013.59	1,013.59	0.00	0.00	0.00	0.00	1,013.59	0.00	0.00	14,380.18	14,380.18
760300	F&A Expenditures	(1,013.78)	(1,013.78)	0.00	0.00	0.00	0.00	(1,013.78)	1,075.78	1,075.78	0.00	0.00
Subtotal Account Pool: 76		**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**1,075.78**	**1,075.78**	**14,380.18**	**14,380.18**
Total Fund: 147068		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**3,466.39**	**3,466.39**	**50,277.03**	**50,277.03**
Fund: 147091 - Toolpath Optimization												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMERJ - PI Robert Jerard **Org Mgr: Jerard, Robert B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147091 - Toolpath Optimization												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,394.00	38,394.00	0.00	0.00	0.00	0.00	38,394.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(44,994.71)	(44,994.71)	0.00	0.00	0.00	0.00	(44,994.71)	4,949.35	4,949.35	11,040.76	11,040.76
613N30	Graduate Research Assistant	(32,300.00)	(32,300.00)	0.00	0.00	0.00	0.00	(32,300.00)	11,450.00	11,450.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,594.47	55,594.47	0.00	0.00	0.00	0.00	55,594.47	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(22,062.76)	(22,062.76)	0.00	0.00	0.00	0.00	(22,062.76)	6,171.20	6,171.20	7,740.86	7,740.86
61SNSH	Student Labor	(5,799.00)	(5,799.00)	0.00	2,605.00	0.00	2,605.00	(8,404.00)	3,950.00	3,950.00	1,849.00	1,849.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,958.00	11,958.00	0.00	0.00	0.00	0.00	11,958.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**790.00**	**790.00**	**0.00**	**2,605.00**	**0.00**	**2,605.00**	**(1,815.00)**	**26,520.55**	**26,520.55**	**26,030.62**	**26,030.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	987.88	987.88	0.00	0.00	0.00	0.00	987.88	0.00	0.00	1,577.66	1,577.66
65YP10	Nonstatus Benefit Distr (Fica)	(934.13)	(934.13)	0.00	0.00	0.00	0.00	(934.13)	934.13	934.13	0.00	0.00
Subtotal Account Pool: 65		**53.75**	**53.75**	**0.00**	**0.00**	**0.00**	**0.00**	**53.75**	**934.13**	**934.13**	**1,577.66**	**1,577.66**
Account Pool: 71 - Support												
710000	In-State Travel	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,268.47)	(3,268.47)	0.00	0.00	0.00	0.00	(3,268.47)	0.00	0.00	1,244.39	1,244.39
710100	Out-of-State Travel	(1,638.17)	(1,638.17)	0.00	0.00	0.00	0.00	(1,638.17)	1,638.17	1,638.17	0.00	0.00
7103	Conference-Registration Fees	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	400.00	400.00
710300	Conference Registration Fees	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	850.00	850.00	0.00	0.00
710Z	Travel-Other	9,458.00	9,458.00	0.00	0.00	0.00	0.00	9,458.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,420.90)	(1,420.90)	0.00	0.00	0.00	0.00	(1,420.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,122.43)	(3,122.43)	0.00	0.00	0.00	0.00	(3,122.43)	0.00	0.00	1,822.26	1,822.26
711200	Research Supplies	(1,604.40)	(1,604.40)	0.00	(944.51)	0.00	(944.51)	(659.89)	1,604.40	1,604.40	0.00	0.00
7130	Printing and Copying	(1,454.80)	(1,454.80)	0.00	0.00	0.00	0.00	(1,454.80)	0.00	0.00	1,454.80	1,454.80
713000	Printing & Copying-General	(88.95)	(88.95)	0.00	0.00	0.00	0.00	(88.95)	88.95	88.95	0.00	0.00
7140	Postage	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	32.80	32.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.75	0.00	49.75	(49.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	(350.00)	350.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(205.37)	(205.37)	0.00	0.00	0.00	0.00	(205.37)	0.00	0.00	182.74	182.74
71CZ	Other Expenses-Deductions	8,953.23	8,953.23	0.00	0.00	0.00	0.00	8,953.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**749.94**	**749.94**	**0.00**	**(144.76)**	**0.00**	**(144.76)**	**894.70**	**3,831.52**	**4,531.52**	**5,136.99**	**5,136.99**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	11,753.50	11,753.50	0.00	0.00	0.00	0.00	11,753.50	0.00	0.00	2,850.00	2,850.00
721100	Assistantships	(9,540.16)	(9,540.16)	0.00	0.00	0.00	0.00	(9,540.16)	7,182.00	7,182.00	0.00	0.00
Subtotal Account Pool: 72		**2,213.34**	**2,213.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2,213.34**	**7,182.00**	**7,182.00**	**2,850.00**	**2,850.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.50	2,715.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,715.50**	**2,715.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,726.03	13,726.03	0.00	0.00	0.00	0.00	13,726.03	0.00	0.00	14,406.81	14,406.81
760300	F&A Expenditures	(13,649.68)	(13,649.68)	0.00	1,411.10	0.00	1,411.10	(15,060.78)	13,996.12	13,649.68	0.00	0.00
Subtotal Account Pool: 76		**76.35**	**76.35**	**0.00**	**1,411.10**	**0.00**	**1,411.10**	**(1,334.75)**	**13,996.12**	**13,649.68**	**14,406.81**	**14,406.81**
Total Fund: 147091		**3,883.38**	**3,883.38**	**0.00**	**3,871.34**	**0.00**	**3,871.34**	**12.04**	**52,464.32**	**52,817.88**	**52,717.58**	**52,717.58**

Org: UDMERJ - PI Robert Jerard **Org Mgr: Jerard, Robert B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,243.72	12,243.72	0.00	0.00	0.00	0.00	12,243.72	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,921.00	13,921.00	0.00	0.00	0.00	0.00	13,921.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,980.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,894.72**	**28,894.72**	**0.00**	**0.00**	**0.00**	**0.00**	**28,894.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,020.68	1,020.68	0.00	0.00	0.00	0.00	1,020.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,020.68**	**1,020.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,270.00	2,270.00	0.00	0.00	0.00	0.00	2,270.00	0.00	0.00	0.00	0.00
7170	Consulting	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,042.05	3,042.05	0.00	0.00	0.00	0.00	3,042.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,312.05**	**9,312.05**	**0.00**	**0.00**	**0.00**	**0.00**	**9,312.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	2,772.00	2,772.00	0.00	0.00	0.00	0.00	2,772.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,772.00**	**2,772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,772.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	427.79	427.79	0.00	0.00	0.00	0.00	427.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**427.79**	**427.79**	**0.00**	**0.00**	**0.00**	**0.00**	**427.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,521.76	18,521.76	0.00	0.00	0.00	0.00	18,521.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,521.76**	**18,521.76**	**0.00**	**0.00**	**0.00**	**0.00**	**18,521.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**60,949.00**	**60,949.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,949.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.23	15,090.23	0.00	0.00	0.00	0.00	15,090.23	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,988.16)	(9,988.16)	0.00	0.00	0.00	0.00	(9,988.16)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,773.69)	(1,773.69)	0.00	0.00	0.00	0.00	(1,773.69)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,328.38**	**3,328.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,328.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	216.73	216.73	0.00	0.00	0.00	0.00	216.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**216.73**	**216.73**	**0.00**	**0.00**	**0.00**	**0.00**	**216.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	318.07	318.07	0.00	0.00	0.00	0.00	318.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**618.07**	**618.07**	**0.00**	**0.00**	**0.00**	**0.00**	**618.07**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMERJ - PI Robert Jerard **Org Mgr: Jerard, Robert B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**12,400.00**	**12,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	45.15	45.15	0.00	0.00	0.00	0.00	45.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45.15**	**45.15**	**0.00**	**0.00**	**0.00**	**0.00**	**45.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**17,483.33**	**17,483.33**	**0.00**	**0.00**	**0.00**	**0.00**	**17,483.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	633.00	633.00	0.00	0.00	0.00	0.00	633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**633.00**	**633.00**	**0.00**	**0.00**	**0.00**	**0.00**	**633.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	215.00	215.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**215.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	375.00	375.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**375.00**	**375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**1,223.00**	**1,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,223.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDG26 - Continuous Quality Improvmnt-Pilot												
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	19,400.00	19,400.00	0.00	19,400.00	(19,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**19,400.00**	**19,400.00**	**0.00**	**19,400.00**	**(19,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDG26		**0.00**	**0.00**	**19,400.00**	**19,400.00**	**0.00**	**19,400.00**	**(19,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRJ1 - PI Robert Jerard												
Account Pool: 71 - Support												
71	Support	0.00	(1,238.90)	0.00	0.00	0.00	0.00	(1,238.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.10	840.10	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	353.45	0.00	353.45	(353.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	599.77	0.00	599.77	(599.77)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.04	486.04
711000	Purchasing Cards	0.00	0.00	0.00	3,511.00	0.00	3,511.00	(3,511.00)	835.65	835.65	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,584.24	10,029.22	175.35	135.35	0.00	135.35	9,893.87	312.73	312.73	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.59	365.59	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMERJ - PI Robert Jerard **Org Mgr: Jerard, Robert B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRJ1 - PI Robert Jerard												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
719100	Membership Dues & Fees	0.00	0.00	0.00	192.00	0.00	192.00	(192.00)	219.00	219.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,584.24**	**8,790.32**	**175.35**	**4,991.57**	**0.00**	**4,991.57**	**3,798.75**	**3,173.07**	**3,173.07**	**731.04**	**731.04**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,238.90	0.00	1,238.90	(1,238.90)	937.84	937.84	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,238.90**	**0.00**	**1,238.90**	**(1,238.90)**	**937.84**	**937.84**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRJ1		**3,584.24**	**8,790.32**	**175.35**	**6,230.47**	**0.00**	**6,230.47**	**2,559.85**	**4,110.91**	**4,110.91**	**731.04**	**731.04**
Total Org: UDMERJ		**87,122.79**	**92,328.87**	**19,575.35**	**29,501.81**	**0.00**	**29,501.81**	**62,827.06**	**60,041.62**	**60,395.18**	**103,725.65**	**103,725.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112020 - Carbide Coatings Pulsed-Laser												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,582.24	26,582.24	0.00	0.00	0.00	0.00	26,582.24	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(23,207.24)	(23,207.24)	0.00	0.00	0.00	0.00	(23,207.24)	7,025.00	7,025.00	4,356.45	4,356.45
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,025.00)**	**(7,025.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,025.00)**	**7,025.00**	**7,025.00**	**4,356.45**	**4,356.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	534.48	534.48	0.00	0.00	0.00	0.00	534.48	0.00	0.00	365.93	365.93
65YP10	Nonstatus Benefit Distr (Fica)	(590.10)	(590.10)	0.00	0.00	0.00	0.00	(590.10)	590.10	590.10	0.00	0.00
Subtotal Account Pool: 65		**(55.62)**	**(55.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.62)**	**590.10**	**590.10**	**365.93**	**365.93**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,212.12)	(2,212.12)	0.00	0.00	0.00	0.00	(2,212.12)	0.00	0.00	347.95	347.95
710100	Out-of-State Travel	(451.34)	(451.34)	0.00	0.00	0.00	0.00	(451.34)	451.34	451.34	0.00	0.00
710300	Conference Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
710Z	Travel-Other	10,510.00	10,510.00	0.00	0.00	0.00	0.00	10,510.00	0.00	0.00	0.00	0.00
7111	Supplies	(344.99)	(344.99)	0.00	0.00	0.00	0.00	(344.99)	0.00	0.00	119.87	119.87
711100	Supplies-General	(3,573.00)	(3,573.00)	0.00	0.00	0.00	0.00	(3,573.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,116.27)	(11,116.27)	0.00	0.00	0.00	0.00	(11,116.27)	0.00	0.00	8,660.43	8,660.43
711200	Research Supplies	(7,758.19)	(7,758.19)	0.00	0.00	0.00	0.00	(7,758.19)	7,758.19	7,758.19	0.00	0.00
7130	Printing and Copying	(33.99)	(33.99)	0.00	0.00	0.00	0.00	(33.99)	0.00	0.00	0.00	0.00
7140	Postage	(26.91)	(26.91)	0.00	0.00	0.00	0.00	(26.91)	0.00	0.00	13.90	13.90
714000	Postage-General	(22.77)	(22.77)	0.00	0.00	0.00	0.00	(22.77)	22.77	22.77	0.00	0.00
7160	Maintenance and Repairs	(839.26)	(839.26)	0.00	0.00	0.00	0.00	(839.26)	0.00	0.00	0.00	0.00
7180	Telecommunications	(211.95)	(211.95)	0.00	0.00	0.00	0.00	(211.95)	0.00	0.00	46.67	46.67
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(57.06)	(57.06)	0.00	0.00	0.00	0.00	(57.06)	57.06	57.06	0.00	0.00
71CZ	Other Expenses-Deductions	22,140.85	22,140.85	0.00	0.00	0.00	0.00	22,140.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,918.00**	**5,918.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,918.00**	**8,374.36**	**8,374.36**	**9,188.82**	**9,188.82**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(3,541.50)	(3,541.50)	0.00	0.00	0.00	0.00	(3,541.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	3,541.50	3,541.50	0.00	0.00	0.00	0.00	3,541.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,157.80	1,157.80	0.00	0.00	0.00	0.00	1,157.80	0.00	0.00	27,398.00	27,398.00
740000	Cap Equipment	243.00	243.00	0.00	0.00	0.00	0.00	243.00	4,730.00	4,730.00	0.00	0.00
Subtotal Account Pool: 74		**1,400.80**	**1,400.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.80**	**4,730.00**	**4,730.00**	**27,398.00**	**27,398.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,316.75	8,316.75	0.00	0.00	0.00	0.00	8,316.75	0.00	0.00	6,120.68	6,120.68
760300	F&A Expenditures	(8,435.40)	(8,435.40)	0.00	0.00	0.00	0.00	(8,435.40)	7,072.58	7,035.40	0.00	0.00
Subtotal Account Pool: 76		**(118.65)**	**(118.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.65)**	**7,072.58**	**7,035.40**	**6,120.68**	**6,120.68**
Total Fund: 112020		**119.53**	**119.53**	**0.00**	**0.00**	**0.00**	**0.00**	**119.53**	**27,792.04**	**27,754.86**	**47,429.88**	**47,429.88**
Fund: 112022 - Carbide Coatings Pulsed-Laser												
Account Pool: 76 - F&A and Internal Allocations												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112022 - Carbide Coatings Pulsed-Laser												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112038 - Potential for Mems in Nlw												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,855.00	13,855.00	0.00	0.00	0.00	0.00	13,855.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,677.10)	(13,677.10)	0.00	0.00	0.00	0.00	(13,677.10)	13,677.10	13,677.10	0.00	0.00
Subtotal Account Pool: 61		**177.90**	**177.90**	**0.00**	**0.00**	**0.00**	**0.00**	**177.90**	**13,677.10**	**13,677.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,164.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,148.88)	(1,148.88)	0.00	0.00	0.00	0.00	(1,148.88)	1,148.88	1,148.88	0.00	0.00
Subtotal Account Pool: 65		**15.12**	**15.12**	**0.00**	**0.00**	**0.00**	**0.00**	**15.12**	**1,148.88**	**1,148.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,855.65)	(1,855.65)	0.00	0.00	0.00	0.00	(1,855.65)	0.00	0.00	1,855.65	1,855.65
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	480.50	0.00	480.50	(480.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**144.35**	**144.35**	**0.00**	**480.50**	**0.00**	**480.50**	**(336.15)**	**0.00**	**0.00**	**1,855.65**	**1,855.65**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,822.96	6,822.96	0.00	0.00	0.00	0.00	6,822.96	0.00	0.00	835.04	835.04
760300	F&A Expenditures	(6,671.69)	(6,671.69)	0.00	216.22	0.00	216.22	(6,887.91)	6,671.69	6,671.69	0.00	0.00
Subtotal Account Pool: 76		**151.27**	**151.27**	**0.00**	**216.22**	**0.00**	**216.22**	**(64.95)**	**6,671.69**	**6,671.69**	**835.04**	**835.04**
Total Fund: 112038		**488.64**	**488.64**	**0.00**	**696.72**	**0.00**	**696.72**	**(208.08)**	**21,497.67**	**21,497.67**	**2,690.69**	**2,690.69**
Fund: 147042 - High Density Interconnects												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,651.86	41,651.86	0.00	0.00	0.00	0.00	41,651.86	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(43,133.57)	(43,133.57)	0.00	0.00	0.00	0.00	(43,133.57)	7,015.56	7,015.56	17,756.85	17,756.85
613N30	Graduate Research Assistant	(31,350.00)	(31,350.00)	0.00	0.00	0.00	0.00	(31,350.00)	0.00	0.00	5,800.00	5,800.00
613N60	Graduate Miscellaneous	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,131.70	75,131.70	0.00	0.00	0.00	0.00	75,131.70	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(18,899.45)	(18,899.45)	0.00	0.00	0.00	0.00	(18,899.45)	0.00	0.00	3,961.60	3,961.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	0.00	0.00	1,860.00	1,860.00
61SNSH	Student Labor	(7,040.54)	(7,040.54)	0.00	0.00	0.00	0.00	(7,040.54)	0.00	0.00	3,712.50	3,712.50
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**7,015.56**	**7,015.56**	**33,090.95**	**33,090.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	589.31	589.31	0.00	0.00	0.00	0.00	589.31	0.00	0.00	1,980.57	1,980.57
65YP10	Nonstatus Benefit Distr (Fica)	(589.31)	(589.31)	0.00	0.00	0.00	0.00	(589.31)	589.31	589.31	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**589.31**	**589.31**	**1,980.57**	**1,980.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147042 - High Density Interconnects												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,636.56)	(2,636.56)	0.00	0.00	0.00	0.00	(2,636.56)	0.00	0.00	319.37	319.37
710100	Out-of-State Travel	(1,647.20)	(1,647.20)	0.00	0.00	0.00	0.00	(1,647.20)	1,647.20	1,647.20	0.00	0.00
710Z	Travel-Other	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(5,483.61)	(5,483.61)	0.00	0.00	0.00	0.00	(5,483.61)	0.00	0.00	0.00	0.00
7111	Supplies	(2,856.39)	(2,856.39)	0.00	0.00	0.00	0.00	(2,856.39)	0.00	0.00	119.88	119.88
711100	Supplies-General	(2,702.00)	(2,702.00)	0.00	0.00	0.00	0.00	(2,702.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,344.12)	(1,344.12)	0.00	0.00	0.00	0.00	(1,344.12)	0.00	0.00	564.20	564.20
711200	Research Supplies	(1,950.92)	(1,950.92)	0.00	0.00	0.00	0.00	(1,950.92)	1,950.92	1,950.92	0.00	0.00
7130	Printing and Copying	(210.84)	(210.84)	0.00	0.00	0.00	0.00	(210.84)	0.00	0.00	210.84	210.84
7140	Postage	(4.38)	(4.38)	0.00	0.00	0.00	0.00	(4.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(964.26)	(964.26)	0.00	0.00	0.00	0.00	(964.26)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	175.00	0.00	0.00
7180	Telecommunications	(2.79)	(2.79)	0.00	0.00	0.00	0.00	(2.79)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(62.38)	(62.38)	0.00	0.00	0.00	0.00	(62.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,040.45	8,040.45	0.00	0.00	0.00	0.00	8,040.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,598.12**	**3,773.12**	**1,214.29**	**1,214.29**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,319.50	6,319.50	0.00	0.00	0.00	0.00	6,319.50	0.00	0.00	646.00	646.00
721100	Assistantships	(4,257.03)	(4,257.03)	0.00	0.00	0.00	0.00	(4,257.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,062.47**	**2,062.47**	**0.00**	**0.00**	**0.00**	**0.00**	**2,062.47**	**0.00**	**0.00**	**646.00**	**646.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	227.56	227.56	0.00	0.00	0.00	0.00	227.56	3,682.44	3,682.44	0.00	0.00
Subtotal Account Pool: 74		**227.56**	**227.56**	**0.00**	**0.00**	**0.00**	**0.00**	**227.56**	**3,682.44**	**3,682.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	(175.00)	0.00	0.00
7603	F&A Expenditures	4,935.71	4,935.71	0.00	0.00	0.00	0.00	4,935.71	0.00	0.00	16,328.67	16,328.67
760300	F&A Expenditures	(4,928.20)	(4,928.20)	0.00	0.00	0.00	0.00	(4,928.20)	5,041.35	5,041.35	0.00	0.00
Subtotal Account Pool: 76		**7.51**	**7.51**	**0.00**	**0.00**	**0.00**	**0.00**	**7.51**	**5,041.35**	**4,866.35**	**16,328.67**	**16,328.67**
Total Fund: 147042		**2,297.54**	**2,297.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,297.54**	**19,926.78**	**19,926.78**	**53,260.48**	**53,260.48**
Fund: 147232 - GOAL1 Interconnect Processing												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,052.00	57,052.00	0.00	0.00	0.00	0.00	57,052.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	130,220.00	130,220.00	0.00	0.00	0.00	0.00	130,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**187,272.00**	**187,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,272.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,615.00	8,615.00	0.00	0.00	0.00	0.00	8,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,615.00**	**8,615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,615.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147232 - GOAL1 Interconnect Processing												
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	0.00	38,500.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,500.00**	**57,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	116,178.00	116,178.00	0.00	0.00	0.00	0.00	116,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**117,078.00**	**117,078.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,078.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147232		**399,465.00**	**399,465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**399,465.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B163 - Cu Vapor Laser Cutting												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,226.00	4,226.00	0.00	0.00	0.00	0.00	4,226.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,970.00)	(1,970.00)	0.00	0.00	0.00	0.00	(1,970.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,733.00)	(6,733.00)	0.00	0.00	0.00	0.00	(6,733.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B163 - Cu Vapor Laser Cutting												
Account Pool: 71 - Support												
7101	Out of State Travel	(88.90)	(88.90)	0.00	0.00	0.00	0.00	(88.90)	0.00	0.00	0.00	0.00
7111	Supplies	(127.96)	(127.96)	0.00	0.00	0.00	0.00	(127.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,066.25)	(7,066.25)	0.00	0.00	0.00	0.00	(7,066.25)	0.00	0.00	0.00	0.00
7140	Postage	(18.90)	(18.90)	0.00	0.00	0.00	0.00	(18.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,699.73)	(6,699.73)	0.00	0.00	0.00	0.00	(6,699.73)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(550.32)	(550.32)	0.00	0.00	0.00	0.00	(550.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,206.50)	(3,206.50)	0.00	0.00	0.00	0.00	(3,206.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(70.58)	(70.58)	0.00	0.00	0.00	0.00	(70.58)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(126.84)	(126.84)	0.00	0.00	0.00	0.00	(126.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,965.53	18,965.53	0.00	0.00	0.00	0.00	18,965.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,009.55**	**1,009.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,009.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(6,343.50)	(6,343.50)	0.00	0.00	0.00	0.00	(6,343.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	6,343.50	6,343.50	0.00	0.00	0.00	0.00	6,343.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(966.37)	(966.37)	0.00	0.00	0.00	0.00	(966.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(966.37)**	**(966.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(966.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	456.91	456.91	0.00	0.00	0.00	0.00	456.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**456.91**	**456.91**	**0.00**	**0.00**	**0.00**	**0.00**	**456.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B163		**500.09**	**500.09**	**0.00**	**0.00**	**0.00**	**0.00**	**500.09**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B167 - Sidewal Dielectric Damage Rie												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,959.68)	(7,959.68)	0.00	0.00	0.00	0.00	(7,959.68)	8,000.00	8,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,402.64	30,402.64	0.00	0.00	0.00	0.00	30,402.64	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(52,434.36)	(52,434.36)	0.00	0.00	0.00	0.00	(52,434.36)	0.00	0.00	16,557.45	16,557.45
613N30	Graduate Research Assistant	(15,300.00)	(15,300.00)	0.00	0.00	0.00	0.00	(15,300.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,787.00	50,787.00	0.00	0.00	0.00	0.00	50,787.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,999.35)	(2,999.35)	0.00	0.00	0.00	0.00	(2,999.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,017.25)	(11,017.25)	0.00	0.00	0.00	0.00	(11,017.25)	2,062.50	2,062.50	4,450.25	4,450.25
61SNZ0	Student Labor Unallocated(Bud Only)	10,021.00	10,021.00	0.00	0.00	0.00	0.00	10,021.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**10,062.50**	**10,062.50**	**21,007.70**	**21,007.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	380.14	380.14	0.00	0.00	0.00	0.00	380.14	2,959.99	2,959.99	1,390.81	1,390.81
Subtotal Account Pool: 65		**380.14**	**380.14**	**0.00**	**0.00**	**0.00**	**0.00**	**380.14**	**2,959.99**	**2,959.99**	**1,390.81**	**1,390.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B167 - Sidewal Dielectric Damage Rie												
Account Pool: 71 - Support												
7101	Out of State Travel	(4,708.76)	(4,708.76)	0.00	0.00	0.00	0.00	(4,708.76)	0.00	0.00	2,005.85	2,005.85
710100	Out-of-State Travel	(294.73)	(294.73)	0.00	0.00	0.00	0.00	(294.73)	294.73	294.73	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,624.63)	(1,624.63)	0.00	0.00	0.00	0.00	(1,624.63)	0.00	0.00	119.88	119.88
7112	Research Supplies	(9,234.94)	(9,234.94)	0.00	0.00	0.00	0.00	(9,234.94)	0.00	0.00	4,042.63	4,042.63
7130	Printing and Copying	(2,011.57)	(2,011.57)	0.00	0.00	0.00	0.00	(2,011.57)	0.00	0.00	1,724.00	1,724.00
7140	Postage	(102.70)	(102.70)	0.00	0.00	0.00	0.00	(102.70)	0.00	0.00	65.11	65.11
7160	Maintenance and Repairs	(839.27)	(839.27)	0.00	0.00	0.00	0.00	(839.27)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	175.00	0.00	0.00
7161	Rentals-Leases	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(153.16)	(153.16)	0.00	0.00	0.00	0.00	(153.16)	0.00	0.00	12.87	12.87
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.20)	(12.20)	0.00	0.00	0.00	0.00	(12.20)	12.20	12.20	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(62.38)	(62.38)	0.00	0.00	0.00	0.00	(62.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,624.00	9,624.00	0.00	0.00	0.00	0.00	9,624.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**379.66**	**379.66**	**0.00**	**0.00**	**0.00**	**0.00**	**379.66**	**306.93**	**481.93**	**7,970.34**	**7,970.34**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	(175.00)	0.00	0.00
7603	F&A Expenditures	6,204.38	6,204.38	0.00	0.00	0.00	0.00	6,204.38	0.00	0.00	13,200.79	13,200.79
760300	F&A Expenditures	(5,831.18)	(5,831.18)	0.00	11.99	0.00	11.99	(5,843.17)	5,851.73	5,831.18	0.00	0.00
Subtotal Account Pool: 76		**373.20**	**373.20**	**0.00**	**11.99**	**0.00**	**11.99**	**361.21**	**5,851.73**	**5,656.18**	**13,200.79**	**13,200.79**
Total Fund: 14B167		**1,133.50**	**1,133.50**	**0.00**	**11.99**	**0.00**	**11.99**	**1,121.51**	**19,181.15**	**19,160.60**	**43,569.64**	**43,569.64**
Fund: 14B240 - NHIRC--resonetics Iii												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	0.00	8,370.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,370.00)	(3,370.00)	0.00	135.00	0.00	135.00	(3,505.00)	0.00	0.00	3,370.00	3,370.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**0.00**	**135.00**	**0.00**	**135.00**	**9,865.00**	**0.00**	**0.00**	**3,370.00**	**3,370.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,716.92	2,716.92	0.00	0.00	0.00	0.00	2,716.92	0.00	0.00	283.08	283.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.07	0.00	11.07	(11.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,716.92**	**2,716.92**	**0.00**	**11.07**	**0.00**	**11.07**	**2,705.85**	**0.00**	**0.00**	**283.08**	**283.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B240 - NHIRC--resonetics Iii												
Account Pool: 71 - Support												
711100	Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	0.00	(13,870.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,344.97)	(1,344.97)	0.00	0.00	0.00	0.00	(1,344.97)	0.00	0.00	1,344.97	1,344.97
711200	Research Supplies	(463.45)	(463.45)	0.00	0.00	0.00	0.00	(463.45)	463.45	463.45	0.00	0.00
7140	Postage	(26.99)	(26.99)	0.00	0.00	0.00	0.00	(26.99)	0.00	0.00	26.99	26.99
714000	Postage-General	(11.82)	(11.82)	0.00	0.00	0.00	0.00	(11.82)	11.82	11.82	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(717.23)**	**(717.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(717.23)**	**475.27**	**475.27**	**1,371.96**	**1,371.96**
Total Fund: 14B240		**11,999.69**	**11,999.69**	**0.00**	**146.07**	**0.00**	**146.07**	**11,853.62**	**475.27**	**475.27**	**5,025.04**	**5,025.04**
Fund: 14B245 - IRC Tag: Copper Vapor Laser												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,510.00)	(12,510.00)	0.00	0.00	0.00	0.00	(12,510.00)	0.00	0.00	3,510.00	3,510.00
613P90	Graduate Summer Appointment	(2,346.74)	(2,346.74)	0.00	0.00	0.00	0.00	(2,346.74)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,856.74)**	**(2,856.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,856.74)**	**0.00**	**0.00**	**3,510.00**	**3,510.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(239.96)	(239.96)	0.00	0.00	0.00	0.00	(239.96)	0.00	0.00	294.84	294.84
Subtotal Account Pool: 65		**(239.96)**	**(239.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239.96)**	**0.00**	**0.00**	**294.84**	**294.84**
Account Pool: 71 - Support												
7100	In-State Travel	(68.20)	(68.20)	0.00	0.00	0.00	0.00	(68.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,496.73)	(2,496.73)	0.00	0.00	0.00	0.00	(2,496.73)	0.00	0.00	991.00	991.00
7130	Printing and Copying	(156.48)	(156.48)	0.00	0.00	0.00	0.00	(156.48)	0.00	0.00	122.49	122.49
7140	Postage	(9.62)	(9.62)	0.00	0.00	0.00	0.00	(9.62)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(134.64)	(134.64)	0.00	0.00	0.00	0.00	(134.64)	0.00	0.00	94.16	94.16
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,134.33**	**5,134.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,134.33**	**0.00**	**0.00**	**1,207.65**	**1,207.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,910.00)	(1,910.00)	0.00	0.00	0.00	0.00	(1,910.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 74		**(1,910.00)**	**(1,910.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,910.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 14B245		**127.63**	**127.63**	**0.00**	**0.00**	**0.00**	**0.00**	**127.63**	**0.00**	**0.00**	**7,012.49**	**7,012.49**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,314.10	61,314.10	0.00	0.00	0.00	0.00	61,314.10	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,218.88)	(21,218.88)	0.00	0.00	0.00	0.00	(21,218.88)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(6,966.56)	(6,966.56)	0.00	0.00	0.00	0.00	(6,966.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,861.00	3,861.00	0.00	0.00	0.00	0.00	3,861.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,045.65)	(18,045.65)	0.00	0.00	0.00	0.00	(18,045.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,061.42	29,061.42	0.00	0.00	0.00	0.00	29,061.42	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,692.00)	(3,692.00)	0.00	0.00	0.00	0.00	(3,692.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(236.80)	(236.80)	0.00	0.00	0.00	0.00	(236.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,176.63**	**48,176.63**	**0.00**	**0.00**	**0.00**	**0.00**	**48,176.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,107.37	3,107.37	0.00	0.00	0.00	0.00	3,107.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,107.37**	**3,107.37**	**0.00**	**0.00**	**0.00**	**0.00**	**3,107.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,028.18)	(2,028.18)	0.00	0.00	0.00	0.00	(2,028.18)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,175.81)	(6,175.81)	0.00	0.00	0.00	0.00	(6,175.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	(19,620.00)	(19,620.00)	0.00	0.00	0.00	0.00	(19,620.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(52.60)	(52.60)	0.00	0.00	0.00	0.00	(52.60)	0.00	0.00	0.00	0.00
7140	Postage	(2.46)	(2.46)	0.00	0.00	0.00	0.00	(2.46)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(215.52)	(215.52)	0.00	0.00	0.00	0.00	(215.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	56,267.06	56,267.06	0.00	0.00	0.00	0.00	56,267.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,922.49**	**41,922.49**	**0.00**	**0.00**	**0.00**	**0.00**	**41,922.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	11,501.00	11,501.00	0.00	0.00	0.00	0.00	11,501.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,501.00**	**11,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,501.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,246.15	11,246.15	0.00	0.00	0.00	0.00	11,246.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,246.15**	**11,246.15**	**0.00**	**0.00**	**0.00**	**0.00**	**11,246.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**115,953.64**	**115,953.64**	**0.00**	**0.00**	**0.00**	**0.00**	**115,953.64**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,831.59	36,831.59	0.00	0.00	0.00	0.00	36,831.59	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,279.56	72,279.56	0.00	0.00	0.00	0.00	72,279.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109,111.15**	**109,111.15**	**0.00**	**0.00**	**0.00**	**0.00**	**109,111.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,922.23	2,922.23	0.00	0.00	0.00	0.00	2,922.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,922.23**	**2,922.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,922.23**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,921.80	15,921.80	0.00	0.00	0.00	0.00	15,921.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,921.80**	**18,921.80**	**0.00**	**0.00**	**0.00**	**0.00**	**18,921.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,035.00	14,035.00	0.00	0.00	0.00	0.00	14,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,035.00**	**14,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,035.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,918.10	8,918.10	0.00	0.00	0.00	0.00	8,918.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,918.10**	**8,918.10**	**0.00**	**0.00**	**0.00**	**0.00**	**8,918.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	63,591.72	63,591.72	0.00	0.00	0.00	0.00	63,591.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**63,591.72**	**63,591.72**	**0.00**	**0.00**	**0.00**	**0.00**	**63,591.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**217,500.00**	**217,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,359.45	16,359.45	0.00	0.00	0.00	0.00	16,359.45	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,640.45)	(21,640.45)	0.00	0.00	0.00	0.00	(21,640.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,550.00)	(14,550.00)	0.00	0.00	0.00	0.00	(14,550.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(12,566.33)	(12,566.33)	0.00	0.00	0.00	0.00	(12,566.33)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,095.55	41,095.55	0.00	0.00	0.00	0.00	41,095.55	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,485.00)	(1,485.00)	0.00	0.00	0.00	0.00	(1,485.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,212.50)	(12,212.50)	0.00	0.00	0.00	0.00	(12,212.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 71 - Support												
7101	Out of State Travel	(4,264.52)	(4,264.52)	0.00	0.00	0.00	0.00	(4,264.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,783.00)	(1,783.00)	0.00	0.00	0.00	0.00	(1,783.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,998.00	4,998.00	0.00	0.00	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,224.93)	(6,224.93)	0.00	0.00	0.00	0.00	(6,224.93)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(678.34)	(678.34)	0.00	0.00	0.00	0.00	(678.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,683.75	8,683.75	0.00	0.00	0.00	0.00	8,683.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	3,553.64	3,553.64	0.00	0.00	0.00	0.00	3,553.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**3,553.64**	**3,553.64**	**0.00**	**0.00**	**0.00**	**0.00**	**3,553.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6.92	6.92	0.00	0.00	0.00	0.00	6.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6.92**	**6.92**	**0.00**	**0.00**	**0.00**	**0.00**	**6.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181HST		**3,562.56**	**3,562.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3,562.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDTG0 - PI Todd Gross												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	480.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**480.00**	**480.00**	**0.00**	**480.00**	**(480.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.32	40.32	0.00	40.32	(40.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**40.32**	**40.32**	**0.00**	**40.32**	**(40.32)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMETG - PI Todd Gross **Org Mgr: Gross, Todd Stuart**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTG0 - PI Todd Gross												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	419.07	0.00	419.07	(419.07)	255.75	255.75	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.54	988.54
711000	Purchasing Cards	0.00	0.00	22.35	8,000.54	0.00	8,000.54	(8,000.54)	1,078.20	1,078.20	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,180.49	3,180.49
711100	Supplies-General	5,090.90	15,709.03	88.95	2,769.25	0.00	2,769.25	12,939.78	5,897.36	5,897.36	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	4.05	4.05	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.52	37.52
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.37	7.37	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.24	131.24
716100	Rentals & Leases-General	0.00	0.00	15.00	147.73	0.00	147.73	(147.73)	159.72	159.72	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.20	334.20
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.23	580.23
718000	Telecom-General	0.00	0.00	0.00	45.95	0.00	45.95	(45.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.00	540.00	0.00	540.00	(540.00)	703.66	703.66	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,090.90**	**15,709.03**	**171.30**	**12,024.54**	**0.00**	**12,024.54**	**3,684.49**	**8,336.11**	**8,336.11**	**5,252.22**	**5,252.22**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDTG0		**5,090.90**	**15,709.03**	**691.62**	**12,544.86**	**0.00**	**12,544.86**	**3,164.17**	**8,336.11**	**8,336.11**	**5,352.22**	**5,352.22**
Total Org: UDMETG		**765,738.72**	**776,356.85**	**691.62**	**13,399.64**	**0.00**	**13,399.64**	**762,957.21**	**97,209.02**	**97,151.29**	**164,340.44**	**164,340.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMS00 - Material Science Program **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B312 - NHIRC: GT Equipment Technologies, I												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(4,875.77)	(4,875.77)	0.00	1,752.23	0.00	1,752.23	(6,628.00)	4,875.77	4,875.77	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	819.99	0.00	819.99	(819.99)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,980.00)	(1,980.00)	0.00	2,825.00	0.00	2,825.00	(4,805.00)	1,980.00	1,980.00	0.00	0.00
Subtotal Account Pool: 61		**(6,855.77)**	**(6,855.77)**	**0.00**	**5,397.22**	**0.00**	**5,397.22**	**(12,252.99)**	**6,855.77**	**6,855.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(409.56)	(409.56)	0.00	143.67	0.00	143.67	(553.23)	409.56	409.56	0.00	0.00
Subtotal Account Pool: 65		**(409.56)**	**(409.56)**	**0.00**	**143.67**	**0.00**	**143.67**	**(553.23)**	**409.56**	**409.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(676.16)	(676.16)	0.00	840.65	0.00	840.65	(1,516.81)	676.16	676.16	0.00	0.00
Subtotal Account Pool: 71		**(676.16)**	**(676.16)**	**0.00**	**840.65**	**0.00**	**840.65**	**(1,516.81)**	**676.16**	**676.16**	**0.00**	**0.00**
Total Fund: 14B312		**(7,941.49)**	**(7,941.49)**	**0.00**	**6,381.54**	**0.00**	**6,381.54**	**(14,323.03)**	**7,941.49**	**7,941.49**	**0.00**	**0.00**
Fund: 1DD021 - Materials Science												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.03	168.03	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.03**	**168.03**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMS00 - Material Science Program **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD021 - Materials Science												
Account Pool: 71 - Support												
71	Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.80	87.80
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.02	0.00	1,232.02	(1,232.02)	60.10	60.10	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.90	486.90	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	112.32	0.00	112.32	(112.32)	707.51	707.51	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	137.91	0.00	137.91	(137.91)	288.48	288.48	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.69	1,058.69
711100	Supplies-General	0.00	0.00	0.00	71.19	0.00	71.19	(71.19)	485.08	485.08	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5.13	0.00	5.13	(5.13)	161.68	161.68	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.10	891.10
713000	Printing & Copying-General	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.09	170.09
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.54	678.54	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	24.18	0.00	24.18	(24.18)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.51	874.51
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.76	700.76	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.51	90.51	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.51	380.51
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.12	0.00	165.12	(165.12)	726.56	726.56	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	18.75	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,000.00**	**0.00**	**2,912.87**	**0.00**	**2,912.87**	**(912.87)**	**4,404.87**	**4,404.87**	**4,962.70**	**4,962.70**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,761.13	5,761.13
740000	Cap Equipment	0.00	6,950.00	0.00	0.00	0.00	0.00	6,950.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**6,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,950.00**	**1,000.00**	**1,000.00**	**5,761.13**	**5,761.13**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Fund: 1DD021		**0.00**	**8,950.00**	**0.00**	**2,912.87**	**0.00**	**2,912.87**	**6,037.13**	**7,572.90**	**7,572.90**	**13,223.83**	**13,223.83**
Total Org: UDMS00		**(7,941.49)**	**1,008.51**	**0.00**	**9,294.41**	**0.00**	**9,294.41**	**(8,285.90)**	**15,514.39**	**15,514.39**	**13,223.83**	**13,223.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSCA - PI Carmela Amato-Wierda **Org Mgr: Amato-Wierda, Carmela C.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112019 - Carbide Coatings Pulsed-Laser												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,188.00	21,188.00	0.00	0.00	0.00	0.00	21,188.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,121.35)	(16,121.35)	0.00	0.00	0.00	0.00	(16,121.35)	6,191.12	6,191.12	3,160.43	3,160.43
615F10	PAT	(12,755.60)	(12,755.60)	0.00	0.00	0.00	0.00	(12,755.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,220.00)	(7,220.00)	0.00	0.00	0.00	0.00	(7,220.00)	5,402.50	5,402.50	3,017.50	3,017.50
Subtotal Account Pool: 61		**(2,408.95)**	**(2,408.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,408.95)**	**11,593.62**	**11,593.62**	**6,177.93**	**6,177.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	809.64	809.64	0.00	0.00	0.00	0.00	809.64	0.00	0.00	265.48	265.48
65YP10	Nonstatus Benefit Distr (Fica)	(520.05)	(520.05)	0.00	0.00	0.00	0.00	(520.05)	520.05	520.05	0.00	0.00
Subtotal Account Pool: 65		**289.59**	**289.59**	**0.00**	**0.00**	**0.00**	**0.00**	**289.59**	**520.05**	**520.05**	**265.48**	**265.48**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,952.10)	(2,952.10)	0.00	0.00	0.00	0.00	(2,952.10)	0.00	0.00	1,632.56	1,632.56
710100	Out-of-State Travel	(1,764.22)	(1,764.22)	0.00	0.00	0.00	0.00	(1,764.22)	1,764.22	1,764.22	0.00	0.00
7103	Conference-Registration Fees	(2,229.00)	(2,229.00)	0.00	0.00	0.00	0.00	(2,229.00)	0.00	0.00	993.00	993.00
7104	Non-Employee-Student Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(58.93)	(58.93)	0.00	0.00	0.00	0.00	(58.93)	58.93	58.93	0.00	0.00
710Z	Travel-Other	8,149.00	8,149.00	0.00	0.00	0.00	0.00	8,149.00	0.00	0.00	0.00	0.00
7111	Supplies	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,793.92)	(24,793.92)	0.00	0.00	0.00	0.00	(24,793.92)	0.00	0.00	3,670.25	3,670.25
711200	Research Supplies	(2,305.92)	(2,305.92)	0.00	(40.37)	0.00	(40.37)	(2,265.55)	2,450.99	2,305.92	0.00	0.00
7130	Printing and Copying	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	20.00	20.00
7140	Postage	(72.18)	(72.18)	0.00	0.00	0.00	0.00	(72.18)	0.00	0.00	34.68	34.68
7160	Maintenance and Repairs	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(730.90)	(730.90)	0.00	0.00	0.00	0.00	(730.90)	730.90	730.90	0.00	0.00
71C1	Advertising (Non-Employment)	(2,519.42)	(2,519.42)	0.00	0.00	0.00	0.00	(2,519.42)	0.00	0.00	1,285.42	1,285.42
71CZ	Other Expenses-Deductions	33,829.00	33,829.00	0.00	0.00	0.00	0.00	33,829.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,088.31**	**2,088.31**	**0.00**	**(40.37)**	**0.00**	**(40.37)**	**2,128.68**	**5,005.04**	**4,859.97**	**7,635.91**	**7,635.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,734.40	1,734.40	0.00	0.00	0.00	0.00	1,734.40	0.00	0.00	2,724.93	2,724.93
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	1,680.00	1,680.00	0.00	0.00
Subtotal Account Pool: 74		**54.40**	**54.40**	**0.00**	**0.00**	**0.00**	**0.00**	**54.40**	**1,680.00**	**1,680.00**	**2,724.93**	**2,724.93**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,456.62	7,456.62	0.00	0.00	0.00	0.00	7,456.62	0.00	0.00	6,194.25	6,194.25
760300	F&A Expenditures	(7,531.83)	(7,531.83)	0.00	(81.59)	0.00	(81.59)	(7,450.24)	7,598.99	7,531.83	0.00	0.00
Subtotal Account Pool: 76		**(75.21)**	**(75.21)**	**0.00**	**(81.59)**	**0.00**	**(81.59)**	**6.38**	**7,598.99**	**7,531.83**	**6,194.25**	**6,194.25**
Total Fund: 112019		**(51.86)**	**(51.86)**	**0.00**	**(121.96)**	**0.00**	**(121.96)**	**70.10**	**26,397.70**	**26,185.47**	**22,998.50**	**22,998.50**
Fund: 147077 - Missing Link:gas-Phase Chem												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSCA - PI Carmela Amato-Wierda **Org Mgr: Amato-Wierda, Carmela C.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147077 - Missing Link:gas-Phase Chem												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147097 - Gas-Phase Chemistry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,918.00	21,918.00	0.00	0.00	0.00	0.00	21,918.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,853.35)	(18,853.35)	0.00	0.00	0.00	0.00	(18,853.35)	4,446.28	4,446.28	11,415.27	11,415.27
613N30	Graduate Research Assistant	(17,913.86)	(17,913.86)	(3,075.00)	3,075.00	0.00	3,075.00	(20,988.86)	4,582.50	4,582.50	2,558.36	2,558.36
613NZ0	Grad Unallocated Budget (Bud Only)	76,594.00	76,594.00	0.00	0.00	0.00	0.00	76,594.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,654.28)	(2,654.28)	2,000.00	2,872.72	0.00	2,872.72	(5,527.00)	2,727.28	2,727.28	3,920.00	3,920.00
615F10	PAT	(1,218.50)	(1,218.50)	0.00	0.00	0.00	0.00	(1,218.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(23,448.60)	(23,448.60)	0.00	4,430.40	0.00	4,430.40	(27,879.00)	12,574.50	12,574.50	12,354.10	12,354.10
61SNSH	Student Labor	(3,359.71)	(3,359.71)	0.00	0.00	0.00	0.00	(3,359.71)	90.00	90.00	259.00	259.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,063.70**	**34,063.70**	**(1,075.00)**	**10,378.12**	**0.00**	**10,378.12**	**23,685.58**	**24,420.56**	**24,420.56**	**30,506.73**	**30,506.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,286.39	2,286.39	0.00	0.00	0.00	0.00	2,286.39	0.00	0.00	2,325.91	2,325.91
65YP10	Nonstatus Benefit Distr (Fica)	(1,658.84)	(1,658.84)	163.99	598.84	0.00	598.84	(2,257.68)	1,658.84	1,658.84	0.00	0.00
Subtotal Account Pool: 65		**627.55**	**627.55**	**163.99**	**598.84**	**0.00**	**598.84**	**28.71**	**1,658.84**	**1,658.84**	**2,325.91**	**2,325.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSCA - PI Carmela Amato-Wierda **Org Mgr: Amato-Wierda, Carmela C.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147097 - Gas-Phase Chemistry												
Account Pool: 71 - Support												
7100	In-State Travel	(127.59)	(127.59)	0.00	0.00	0.00	0.00	(127.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,552.66)	(7,552.66)	0.00	0.00	0.00	0.00	(7,552.66)	0.00	0.00	5,121.41	5,121.41
710100	Out-of-State Travel	693.13	693.13	0.00	348.54	0.00	348.54	344.59	(693.13)	(693.13)	0.00	0.00
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	65.00	65.00
7104	Non-Employee-Student Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,390.00	9,390.00	0.00	0.00	0.00	0.00	9,390.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(20,248.08)	(20,248.08)	0.00	0.00	0.00	0.00	(20,248.08)	0.00	0.00	4,673.32	4,673.32
711200	Research Supplies	(3,604.71)	(3,604.71)	24.55	3,106.65	3,001.86	6,108.51	(9,713.22)	3,604.71	3,604.71	0.00	0.00
7140	Postage	(75.49)	(75.49)	0.00	0.00	0.00	0.00	(75.49)	0.00	0.00	75.49	75.49
7160	Maintenance and Repairs	(1,276.80)	(1,276.80)	0.00	0.00	0.00	0.00	(1,276.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(225.00)	0.00	0.00	3,880.01	0.00	3,880.01	(3,880.01)	0.00	0.00	0.00	0.00
7170	Consulting	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(203.50)	(203.50)	0.00	0.00	0.00	0.00	(203.50)	203.50	203.50	0.00	0.00
71C1	Advertising (Non-Employment)	(1,702.83)	(1,702.83)	0.00	0.00	0.00	0.00	(1,702.83)	0.00	0.00	1,702.83	1,702.83
71C100	Advertising (Non-Employment)	180.00	180.00	0.00	0.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00	0.00
71CZ	Other Expenses-Deductions	24,580.00	24,580.00	0.00	0.00	0.00	0.00	24,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,252.37**	**9,477.37**	**24.55**	**7,335.20**	**3,001.86**	**10,337.06**	**(859.69)**	**2,935.08**	**2,935.08**	**11,638.05**	**11,638.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.56	1,086.56
721100	Assistantships	61.00	61.00	0.00	0.00	0.00	0.00	61.00	1,939.00	1,939.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,496.75	0.00	1,496.75	(1,496.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**61.00**	**61.00**	**0.00**	**1,496.75**	**0.00**	**1,496.75**	**(1,435.75)**	**1,939.00**	**1,939.00**	**1,086.56**	**1,086.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,881.26	1,881.26	0.00	0.00	0.00	0.00	1,881.26	0.00	0.00	25,080.59	25,080.59
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,648.43)	(1,648.43)	0.00	0.00	0.00	0.00	(1,648.43)	1,648.43	1,648.43	0.00	0.00
Subtotal Account Pool: 74		**232.83**	**232.83**	**0.00**	**0.00**	**0.00**	**0.00**	**232.83**	**1,648.43**	**1,648.43**	**25,080.59**	**25,080.59**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,900.61	9,900.61	0.00	0.00	0.00	0.00	9,900.61	0.00	0.00	19,565.41	19,565.41
760300	F&A Expenditures	9,816.94	9,816.94	(609.76)	8,120.84	0.00	8,120.84	1,696.10	13,326.75	12,486.06	0.00	0.00
Subtotal Account Pool: 76		**19,717.55**	**19,717.55**	**(609.76)**	**8,120.84**	**0.00**	**8,120.84**	**11,596.71**	**13,326.75**	**12,486.06**	**19,565.41**	**19,565.41**
Total Fund: 147097		**63,955.00**	**64,180.00**	**(1,496.22)**	**27,929.75**	**3,001.86**	**30,931.61**	**33,248.39**	**45,928.66**	**45,087.97**	**90,203.25**	**90,203.25**
Fund: 147141 - Synthesis/Characterization Lab												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	566.18	566.18	0.00	0.00	0.00	0.00	566.18	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(364.40)	(364.40)	0.00	0.00	0.00	0.00	(364.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**201.78**	**201.78**	**0.00**	**0.00**	**0.00**	**0.00**	**201.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147141		**201.78**	**201.78**	**0.00**	**0.00**	**0.00**	**0.00**	**201.78**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147167 - Polysilicon Deposition												

Org: UDMSCA - PI Carmela Amato-Wierda **Org Mgr: Amato-Wierda, Carmela C.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147167 - Polysilicon Deposition												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,665.00	5,665.00	0.00	0.00	0.00	0.00	5,665.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,560.00)	(1,560.00)	0.00	6,510.00	0.00	6,510.00	(8,070.00)	1,560.00	1,560.00	0.00	0.00
613N30	Graduate Research Assistant	(2,937.50)	(2,937.50)	0.00	1,387.67	0.00	1,387.67	(4,325.17)	2,937.50	2,937.50	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,367.50**	**8,367.50**	**0.00**	**11,497.67**	**0.00**	**11,497.67**	**(3,130.17)**	**4,497.50**	**4,497.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,081.00	1,081.00	0.00	0.00	0.00	0.00	1,081.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.04)	(131.04)	0.00	829.03	0.00	829.03	(960.07)	131.04	131.04	0.00	0.00
Subtotal Account Pool: 65		**949.96**	**949.96**	**0.00**	**829.03**	**0.00**	**829.03**	**120.93**	**131.04**	**131.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,001.90)	(1,001.90)	0.00	0.00	0.00	0.00	(1,001.90)	1,001.90	1,001.90	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,129.10)	(2,129.10)	0.00	28.45	0.00	28.45	(2,157.55)	2,129.10	2,129.10	0.00	0.00
716000	Maintenance & Repairs-General	(800.00)	0.00	0.00	1,445.72	0.00	1,445.72	(1,445.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,569.00**	**6,369.00**	**0.00**	**1,474.17**	**0.00**	**1,474.17**	**4,894.83**	**3,131.00**	**3,131.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	1,550.00	1,550.00	0.00	0.00
Subtotal Account Pool: 72		**(1,550.00)**	**(1,550.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,550.00)**	**1,550.00**	**1,550.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,360.69	6,360.69	0.00	5,512.86	0.00	5,512.86	847.83	4,189.31	4,189.31	0.00	0.00
Subtotal Account Pool: 76		**6,360.69**	**6,360.69**	**0.00**	**5,512.86**	**0.00**	**5,512.86**	**847.83**	**4,189.31**	**4,189.31**	**0.00**	**0.00**
Total Fund: 147167		**19,697.15**	**20,497.15**	**0.00**	**19,313.73**	**0.00**	**19,313.73**	**1,183.42**	**13,498.85**	**13,498.85**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,131.22	27,131.22	0.00	0.00	0.00	0.00	27,131.22	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(34,429.00)	(34,429.00)	0.00	0.00	0.00	0.00	(34,429.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,600.00)	(19,600.00)	0.00	0.00	0.00	0.00	(19,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(6,533.00)	(6,533.00)	0.00	0.00	0.00	0.00	(6,533.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,243.00	47,243.00	0.00	0.00	0.00	0.00	47,243.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(6,933.00)	(6,933.00)	0.00	0.00	0.00	0.00	(6,933.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,852.84)	(3,852.84)	0.00	0.00	0.00	0.00	(3,852.84)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,018.16)	(1,018.16)	0.00	0.00	0.00	0.00	(1,018.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,279.82)	(8,279.82)	0.00	0.00	0.00	0.00	(8,279.82)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,345.21)	(1,345.21)	0.00	0.00	0.00	0.00	(1,345.21)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(255.52)	(255.52)	0.00	0.00	0.00	0.00	(255.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,408.00	2,408.00	0.00	0.00	0.00	0.00	2,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,394.33)**	**(5,394.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,394.33)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSCA - PI Carmela Amato-Wierda **Org Mgr: Amato-Wierda, Carmela C.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,747.19)	(1,747.19)	0.00	0.00	0.00	0.00	(1,747.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,747.19)**	**(1,747.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,747.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,724.33)	(2,724.33)	0.00	0.00	0.00	0.00	(2,724.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,556.50)	(2,556.50)	0.00	0.00	0.00	0.00	(2,556.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,615.00)	(12,615.00)	0.00	0.00	0.00	0.00	(12,615.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,098.18)	(3,098.18)	0.00	0.00	0.00	0.00	(3,098.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(43.65)	(43.65)	0.00	0.00	0.00	0.00	(43.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(126.99)	(126.99)	0.00	0.00	0.00	0.00	(126.99)	0.00	0.00	0.00	0.00
7170	Consulting	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,158.72	14,158.72	0.00	0.00	0.00	0.00	14,158.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,185.57**	**7,185.57**	**0.00**	**0.00**	**0.00**	**0.00**	**7,185.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21.77	21.77	0.00	0.00	0.00	0.00	21.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21.77**	**21.77**	**0.00**	**0.00**	**0.00**	**0.00**	**21.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(55.11)	(55.11)	0.00	0.00	0.00	0.00	(55.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(55.11)**	**(55.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**10.71**	**10.71**	**0.00**	**0.00**	**0.00**	**0.00**	**10.71**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B171 - Purifier Test Site												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(693.26)	(693.26)	0.00	0.00	0.00	0.00	(693.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,069.00	1,069.00	0.00	0.00	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**375.74**	**375.74**	**0.00**	**0.00**	**0.00**	**0.00**	**375.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	619.03	619.03	0.00	0.00	0.00	0.00	619.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**619.03**	**619.03**	**0.00**	**0.00**	**0.00**	**0.00**	**619.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B171		**1,994.77**	**1,994.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,994.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B242 - IRC: Gt Equipment Technology												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,954.00	10,954.00	0.00	0.00	0.00	0.00	10,954.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSCA - PI Carmela Amato-Wierda **Org Mgr: Amato-Wierda, Carmela C.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B242 - IRC: Gt Equipment Technology												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(18,320.00)	(18,320.00)	0.00	0.00	0.00	0.00	(18,320.00)	5,970.00	5,970.00	9,880.00	9,880.00
613N30	Graduate Research Assistant	(17,325.64)	(17,325.64)	0.00	0.00	0.00	0.00	(17,325.64)	4,230.00	4,230.00	8,241.64	8,241.64
613NZ0	Grad Unallocated Budget (Bud Only)	35,533.00	35,533.00	0.00	0.00	0.00	0.00	35,533.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	4,114.00	4,114.00	3,086.00	3,086.00
615F10	PAT	(4,892.95)	(4,892.95)	0.00	0.00	0.00	0.00	(4,892.95)	0.00	0.00	4,892.95	4,892.95
Subtotal Account Pool: 61		**(1,251.59)**	**(1,251.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,251.59)**	**14,314.00**	**14,314.00**	**26,100.59**	**26,100.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(944.07)	(944.07)	0.00	0.00	0.00	0.00	(944.07)	0.00	0.00	2,850.59	2,850.59
65YP10	Nonstatus Benefit Distr (Fica)	(847.05)	(847.05)	0.00	0.00	0.00	0.00	(847.05)	847.05	847.05	0.00	0.00
Subtotal Account Pool: 65		**(1,791.12)**	**(1,791.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,791.12)**	**847.05**	**847.05**	**2,850.59**	**2,850.59**
Account Pool: 71 - Support												
7100	In-State Travel	(286.97)	(286.97)	0.00	0.00	0.00	0.00	(286.97)	0.00	0.00	219.16	219.16
710000	In-State Travel	(73.94)	(73.94)	0.00	0.00	0.00	0.00	(73.94)	73.94	73.94	0.00	0.00
7101	Out of State Travel	(4,207.87)	(4,207.87)	0.00	0.00	0.00	0.00	(4,207.87)	0.00	0.00	4,207.87	4,207.87
710100	Out-of-State Travel	(339.52)	(339.52)	0.00	0.00	0.00	0.00	(339.52)	339.52	339.52	0.00	0.00
7103	Conference-Registration Fees	(870.00)	(870.00)	0.00	0.00	0.00	0.00	(870.00)	0.00	0.00	435.00	435.00
710300	Conference Registration Fees	(685.00)	(685.00)	0.00	0.00	0.00	0.00	(685.00)	685.00	685.00	0.00	0.00
7104	Non-Employee-Student Travel	(71.26)	(71.26)	0.00	0.00	0.00	0.00	(71.26)	0.00	0.00	71.26	71.26
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,899.21)	(2,899.21)	0.00	0.00	0.00	0.00	(2,899.21)	0.00	0.00	520.78	520.78
711200	Research Supplies	(2,525.76)	(2,525.76)	0.00	0.00	0.00	0.00	(2,525.76)	2,525.76	2,525.76	0.00	0.00
713000	Printing & Copying-General	690.00	690.00	0.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(203.50)	(203.50)	0.00	0.00	0.00	0.00	(203.50)	203.50	203.50	0.00	0.00
71C1	Advertising (Non-Employment)	(785.18)	(785.18)	0.00	0.00	0.00	0.00	(785.18)	0.00	0.00	785.18	785.18
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(258.21)**	**(258.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.21)**	**3,827.72**	**3,827.72**	**6,239.25**	**6,239.25**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,219.06	6,219.06	0.00	0.00	0.00	0.00	6,219.06	0.00	0.00	5,115.44	5,115.44
721100	Assistantships	(2,316.00)	(2,316.00)	0.00	0.00	0.00	0.00	(2,316.00)	2,316.00	2,316.00	0.00	0.00
Subtotal Account Pool: 72		**3,903.06**	**3,903.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,903.06**	**2,316.00**	**2,316.00**	**5,115.44**	**5,115.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(621.21)	(621.21)	0.00	0.00	0.00	0.00	(621.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(621.21)**	**(621.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(621.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B242		**(19.07)**	**(19.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.07)**	**21,304.77**	**21,304.77**	**40,305.87**	**40,305.87**
Fund: 14B312 - NHIRC: GT Equipment Technologies, I												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,628.00	6,628.00	0.00	0.00	0.00	0.00	6,628.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	0.00	13,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,353.00**	**20,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,353.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSCA - PI Carmela Amato-Wierda **Org Mgr: Amato-Wierda, Carmela C.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B312 - NHIRC: GT Equipment Technologies, I												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,217.00	1,217.00	0.00	0.00	0.00	0.00	1,217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,217.00**	**1,217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,598.65)	(1,598.65)	0.00	0.00	0.00	0.00	(1,598.65)	1,598.65	1,598.65	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
711100	Supplies-General	(323.74)	(323.74)	0.00	0.00	0.00	0.00	(323.74)	323.74	323.74	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,954.18)	(1,954.18)	0.00	1,293.97	0.00	1,293.97	(3,248.15)	1,954.18	1,954.18	0.00	0.00
714010	Postage-Off Campus Mail Services	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,245.72	0.00	2,245.72	(2,245.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,769.06	0.00	2,769.06	(2,769.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,743.43**	**2,743.43**	**0.00**	**6,308.75**	**0.00**	**6,308.75**	**(3,565.32)**	**4,256.57**	**4,256.57**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	327.25	0.00	327.25	(327.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**327.25**	**0.00**	**327.25**	**(327.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,342.00)	(1,342.00)	0.00	1,800.00	0.00	1,800.00	(3,142.00)	1,342.00	1,342.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,342.00)**	**(1,342.00)**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(3,142.00)**	**1,342.00**	**1,342.00**	**0.00**	**0.00**
Total Fund: 14B312		**22,971.43**	**22,971.43**	**0.00**	**8,436.00**	**0.00**	**8,436.00**	**14,535.43**	**5,598.57**	**5,598.57**	**0.00**	**0.00**
Fund: 14B336 - IRC: GT Equipment 2003												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	7,045.00	7,045.00	0.00	0.00	0.00	0.00	7,045.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	(3,075.00)	3,867.34	0.00	3,867.34	(3,867.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,813.78	0.00	6,813.78	(6,813.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,045.00**	**13,045.00**	**(3,075.00)**	**10,681.12**	**0.00**	**10,681.12**	**2,363.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,192.00	1,192.00	0.00	2,691.44	0.00	2,691.44	(1,499.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,192.00**	**1,192.00**	**0.00**	**2,691.44**	**0.00**	**2,691.44**	**(1,499.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,816.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,154.62	2,613.55	200.00	2,813.55	(2,813.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,816.00**	**5,816.00**	**1,154.62**	**2,613.55**	**200.00**	**2,813.55**	**3,002.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,947.00	3,947.00	0.00	0.00	0.00	0.00	3,947.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,974.50	0.00	3,974.50	(3,974.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,947.00**	**3,947.00**	**0.00**	**3,974.50**	**0.00**	**3,974.50**	**(27.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSCA - PI Carmela Amato-Wierda **Org Mgr: Amato-Wierda, Carmela C.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B336 - IRC: GT Equipment 2003												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,000.00	8,000.00	0.00	5,420.00	0.00	5,420.00	2,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,000.00**	**8,000.00**	**0.00**	**5,420.00**	**0.00**	**5,420.00**	**2,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B336		**32,000.00**	**32,000.00**	**(1,920.38)**	**25,380.61**	**200.00**	**25,580.61**	**6,419.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B346 - Poly-Silicon Deposition												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,725.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,150.00	4,725.00	0.00	4,725.00	(4,725.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	6,150.00	9,150.00	0.00	9,150.00	(9,150.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,150.00	12,150.00	0.00	0.00	0.00	0.00	12,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,875.00**	**19,875.00**	**10,300.00**	**15,875.00**	**0.00**	**15,875.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,652.00	1,652.00	0.00	0.00	0.00	0.00	1,652.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	340.29	551.44	0.00	551.44	(551.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,652.00**	**1,652.00**	**340.29**	**551.44**	**0.00**	**551.44**	**1,100.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,466.00	5,466.00	0.00	0.00	0.00	0.00	5,466.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	512.84	3,116.18	307.08	3,423.26	(3,423.26)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	251.15	0.00	251.15	(251.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	142.74	0.00	142.74	(142.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,466.00**	**5,466.00**	**512.84**	**3,510.07**	**307.08**	**3,817.15**	**1,648.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,296.00	12,296.00	4,529.27	8,417.52	0.00	8,417.52	3,878.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,296.00**	**12,296.00**	**4,529.27**	**8,417.52**	**0.00**	**8,417.52**	**3,878.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B346		**39,789.00**	**39,789.00**	**15,682.40**	**28,354.03**	**307.08**	**28,661.11**	**11,127.89**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N079 - Materials Lab												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C281 - IRC: GT Equipment 2003 - UNH match												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	5,255.00	5,255.00	0.00	0.00	0.00	0.00	5,255.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSCA - PI Carmela Amato-Wierda **Org Mgr: Amato-Wierda, Carmela C.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C281 - IRC: GT Equipment 2003 - UNH match											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	5,161.29	0.00	5,161.29	(5,161.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,255.00**	**5,255.00**	**0.00**	**5,161.29**	**0.00**	**5,161.29**	**93.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,945.00	1,945.00	0.00	2,038.71	0.00	2,038.71	(93.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,945.00**	**1,945.00**	**0.00**	**2,038.71**	**0.00**	**2,038.71**	**(93.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C281	**7,200.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H066 - Synthesis/Characterization Lab											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	23.22	23.22	0.00	0.00	0.00	0.00	23.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**23.22**	**23.22**	**0.00**	**0.00**	**0.00**	**0.00**	**23.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H066	**23.22**	**23.22**	**0.00**	**0.00**	**0.00**	**0.00**	**23.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDCA0 - PI C. Amato-Wierda											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00	1,470.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,470.00**	**1,470.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.48	123.48	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.48**	**123.48**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSCA - PI Carmela Amato-Wierda **Org Mgr: Amato-Wierda, Carmela C.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCA0 - PI C. Amato-Wierda												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.56	41.56	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.34	106.34	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.90	26.90
711000	Purchasing Cards	0.00	0.00	53.16	924.28	0.00	924.28	(924.28)	551.15	551.15	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,844.06	3,844.06
711100	Supplies-General	2,848.76	6,318.41	44.94	187.62	0.00	187.62	6,130.79	2,884.14	2,884.14	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.66	23.66
714000	Postage-General	0.00	0.00	0.37	391.75	0.00	391.75	(391.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.98	719.76	0.00	719.76	(719.76)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.59	154.62	0.00	154.62	(154.62)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	107.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.66	168.66	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.00	502.00
719100	Membership Dues & Fees	0.00	0.00	100.00	306.00	0.00	306.00	(306.00)	253.00	253.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.40	417.40
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(417.40)	(417.40)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,848.76**	**8,818.41**	**270.04**	**2,684.03**	**0.00**	**2,684.03**	**6,134.38**	**3,861.45**	**3,861.45**	**4,921.02**	**4,921.02**
Total Fund: 1DDCA0		**2,848.76**	**8,818.41**	**270.04**	**2,684.03**	**0.00**	**2,684.03**	**6,134.38**	**5,454.93**	**5,454.93**	**4,921.02**	**4,921.02**
Total Org: UDMSCA		**190,620.89**	**197,615.54**	**12,535.84**	**119,176.19**	**3,508.94**	**122,685.13**	**74,930.41**	**118,183.48**	**117,130.56**	**158,428.64**	**158,428.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSGS - PI Glenn Shwaery **Org Mgr: Shwaery, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112006 - Non-Lethal Tech Innovation Ctr												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	21.68	21.68	0.00	0.00	0.00	0.00	21.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21.68**	**21.68**	**0.00**	**0.00**	**0.00**	**0.00**	**21.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.73	12.73	0.00	0.00	0.00	0.00	12.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12.73**	**12.73**	**0.00**	**0.00**	**0.00**	**0.00**	**12.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(7.55)	(7.55)	0.00	0.00	0.00	0.00	(7.55)	7.55	7.55	0.00	0.00
711000	Purchasing Cards	(24.87)	(24.87)	0.00	0.00	0.00	0.00	(24.87)	24.87	24.87	0.00	0.00
711100	Supplies-General	(153.78)	(153.78)	0.00	0.00	0.00	0.00	(153.78)	153.78	153.78	0.00	0.00
7112	Research Supplies	962.01	962.01	0.00	0.00	0.00	0.00	962.01	0.00	0.00	0.00	0.00
711200	Research Supplies	(73.47)	(73.47)	0.00	0.00	0.00	0.00	(73.47)	73.47	73.47	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(706.25)	(706.25)	0.00	0.00	0.00	0.00	(706.25)	706.25	706.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11.22)	(11.22)	0.00	0.00	0.00	0.00	(11.22)	11.22	11.22	0.00	0.00
Subtotal Account Pool: 71		**(15.13)**	**(15.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.13)**	**977.14**	**977.14**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4.70)	(4.70)	0.00	0.00	0.00	0.00	(4.70)	302.92	302.92	0.00	0.00
Subtotal Account Pool: 76		**(4.70)**	**(4.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.70)**	**302.92**	**302.92**	**0.00**	**0.00**
Total Fund: 112006		**14.58**	**14.58**	**0.00**	**0.00**	**0.00**	**0.00**	**14.58**	**1,280.06**	**1,280.06**	**0.00**	**0.00**
Fund: 112007 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(322.55)	(322.55)	0.00	0.00	0.00	0.00	(322.55)	322.55	322.55	0.00	0.00
711000	Purchasing Cards	(31.99)	(31.99)	0.00	0.00	0.00	0.00	(31.99)	31.99	31.99	0.00	0.00
711100	Supplies-General	(329.74)	(329.74)	0.00	0.00	0.00	0.00	(329.74)	380.92	380.92	0.00	0.00
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.92)	(32.92)	0.00	0.00	0.00	0.00	(32.92)	32.92	32.92	0.00	0.00
Subtotal Account Pool: 71		**(54.20)**	**(54.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.20)**	**768.38**	**768.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58.79	58.79	0.00	0.00	0.00	0.00	58.79	238.21	238.21	0.00	0.00
Subtotal Account Pool: 76		**58.79**	**58.79**	**0.00**	**0.00**	**0.00**	**0.00**	**58.79**	**238.21**	**238.21**	**0.00**	**0.00**
Total Fund: 112007		**4.59**	**4.59**	**0.00**	**0.00**	**0.00**	**0.00**	**4.59**	**1,006.59**	**1,006.59**	**0.00**	**0.00**
Fund: 112009 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
713000	Printing & Copying-General	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
Subtotal Account Pool: 71		**(275.00)**	**(275.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275.00)**	**275.00**	**275.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSGS - PI Glenn Shwaery **Org Mgr: Shwaery, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112009 - Non-Lethal Tech Innovation Ctr												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(12,215.45)	399,828.19	12,319.49	324,353.82	80,121.87	404,475.69	(4,647.50)	138,328.62	153,913.81	0.00	0.00
Subtotal Account Pool: 73		**(12,215.45)**	**399,828.19**	**12,319.49**	**324,353.82**	**80,121.87**	**404,475.69**	**(4,647.50)**	**138,328.62**	**153,913.81**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,920.50	9,912.50	0.00	4,992.00	0.00	4,992.00	4,920.50	6,571.50	6,571.50	0.00	0.00
Subtotal Account Pool: 76		**4,920.50**	**9,912.50**	**0.00**	**4,992.00**	**0.00**	**4,992.00**	**4,920.50**	**6,571.50**	**6,571.50**	**0.00**	**0.00**
Total Fund: 112009		**(7,567.95)**	**409,467.69**	**12,319.49**	**329,345.82**	**80,121.87**	**409,467.69**	**0.00**	**145,175.12**	**160,760.31**	**0.00**	**0.00**
Fund: 112039 - Non-Lethal Tech Innovation Ctr												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,007.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,202.93	0.93	0.00	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,250.23**	**1.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,863.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,905.00	3,905.00	0.00	89.00	0.00	89.00	3,816.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,316.46)	(2,316.46)	0.00	417.60	0.00	417.60	(2,734.06)	2,316.46	2,316.46	0.00	0.00
710200	Foreign Travel	(1,654.35)	(1,654.35)	0.00	0.00	0.00	0.00	(1,654.35)	1,654.35	1,654.35	0.00	0.00
710300	Conference Registration Fees	(1,584.74)	(1,584.74)	0.00	750.00	0.00	750.00	(2,334.74)	1,584.74	1,584.74	0.00	0.00
711100	Supplies-General	(1,209.62)	(1,209.62)	0.00	151.01	0.00	151.01	(1,360.63)	1,209.62	1,209.62	0.00	0.00
7112	Research Supplies	553.00	553.00	0.00	0.00	0.00	0.00	553.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(39.95)	(39.95)	0.00	0.00	0.00	0.00	(39.95)	39.95	39.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.22	0.00	2.22	(2.22)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.56	0.00	14.56	(14.56)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,985.62)	(1,985.62)	0.00	0.00	0.00	0.00	(1,985.62)	1,985.62	1,985.62	0.00	0.00
717200	Other Professional Services-General	(750.00)	(750.00)	0.00	(750.00)	0.00	(750.00)	0.00	750.00	750.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(276.82)	(276.82)	131.66	1,624.92	0.00	1,624.92	(1,901.74)	276.82	276.82	0.00	0.00
718016	Telecom-Usage (Tolls)	(51.41)	(51.41)	14.02	316.02	0.00	316.02	(367.43)	51.41	51.41	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(157.85)	(157.85)	0.00	0.00	0.00	0.00	(157.85)	157.85	157.85	0.00	0.00
Subtotal Account Pool: 71		**(5,568.82)**	**(5,568.82)**	**145.68**	**2,615.33**	**0.00**	**2,615.33**	**(8,184.15)**	**10,026.82**	**10,026.82**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSGS - PI Glenn Shwaery **Org Mgr: Shwaery, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112039 - Non-Lethal Tech Innovation Ctr												
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	16,619.00	8,802.83	45.16	831.03	0.00	831.03	7,971.80	3,088.00	3,088.00	0.00	0.00
Subtotal Account Pool: 76		**16,619.00**	**8,802.83**	**45.16**	**831.03**	**0.00**	**831.03**	**7,971.80**	**3,088.00**	**3,088.00**	**0.00**	**0.00**
Total Fund: 112039		**70,163.41**	**3,236.24**	**190.84**	**3,446.36**	**0.00**	**3,446.36**	**(210.12)**	**13,114.82**	**13,114.82**	**0.00**	**0.00**
Fund: 112040 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
710	Travel	0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	0.00	32,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,250.20)	(1,250.20)	0.00	443.45	0.00	443.45	(1,693.65)	1,250.20	1,250.20	0.00	0.00
710400	Student or Non-Emp Travel	(1,493.70)	(1,493.70)	0.00	0.00	0.00	0.00	(1,493.70)	1,493.70	1,493.70	0.00	0.00
711000	Purchasing Cards	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	342.99	0.00	342.99	(342.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	44,378.00	12,871.19	0.00	0.00	0.00	0.00	12,871.19	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	231.00	0.00	231.00	(231.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(178.85)	(178.85)	0.00	0.00	0.00	0.00	(178.85)	178.85	178.85	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,228.19	0.00	2,228.19	(2,228.19)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(4,730.00)	(4,730.00)	0.00	0.00	0.00	0.00	(4,730.00)	4,730.00	4,730.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,699.22)	(5,699.22)	0.00	0.00	0.00	0.00	(5,699.22)	5,699.22	5,699.22	0.00	0.00
Subtotal Account Pool: 71		**63,706.03**	**2,687.22**	**0.00**	**3,245.63**	**0.00**	**3,245.63**	**(558.41)**	**13,371.97**	**13,371.97**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,306.71	1,012.62	0.00	1,006.14	0.00	1,006.14	6.48	4,145.29	4,145.29	0.00	0.00
Subtotal Account Pool: 76		**20,306.71**	**1,012.62**	**0.00**	**1,006.14**	**0.00**	**1,006.14**	**6.48**	**4,145.29**	**4,145.29**	**0.00**	**0.00**
Total Fund: 112040		**84,612.74**	**4,299.84**	**0.00**	**4,251.77**	**0.00**	**4,251.77**	**48.07**	**17,517.26**	**17,517.26**	**0.00**	**0.00**
Fund: 112041 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	0.00	935.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,333.13)	(1,333.13)	0.00	122.60	0.00	122.60	(1,455.73)	1,333.13	1,333.13	0.00	0.00
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(45.67)	(45.67)	0.00	0.00	0.00	0.00	(45.67)	45.67	45.67	0.00	0.00
711200	Research Supplies	(63.41)	(63.41)	0.00	0.00	0.00	0.00	(63.41)	63.41	63.41	0.00	0.00
713000	Printing & Copying-General	146.05	146.05	0.00	0.00	0.00	0.00	146.05	17.95	17.95	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,034.73)	(1,034.73)	0.00	0.00	0.00	0.00	(1,034.73)	1,034.73	1,034.73	0.00	0.00
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(42.56)	(42.56)	0.00	0.00	0.00	0.00	(42.56)	42.56	42.56	0.00	0.00
71CZ	Other Expenses-Deductions	109.53	109.53	0.00	0.00	0.00	0.00	109.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(688.92)**	**(688.92)**	**0.00**	**122.60**	**0.00**	**122.60**	**(811.52)**	**2,537.45**	**2,537.45**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSGS - PI Glenn Shwaery **Org Mgr: Shwaery, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112041 - Non-Lethal Tech Innovation Ctr												
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	0.00	794.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	33.82	33.82	0.00	0.00	0.00	0.00	33.82	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1.61)	(1.61)	0.00	38.00	0.00	38.00	(39.61)	786.61	786.61	0.00	0.00
Subtotal Account Pool: 76		**826.21**	**826.21**	**0.00**	**38.00**	**0.00**	**38.00**	**788.21**	**786.61**	**786.61**	**0.00**	**0.00**
Total Fund: 112041		**137.29**	**137.29**	**0.00**	**160.60**	**0.00**	**160.60**	**(23.31)**	**3,324.06**	**3,324.06**	**0.00**	**0.00**
Fund: 112042 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(85.12)	(85.12)	0.00	0.00	0.00	0.00	(85.12)	85.12	85.12	0.00	0.00
Subtotal Account Pool: 71		**(85.12)**	**(85.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.12)**	**85.12**	**85.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(22.13)	(22.13)	0.00	0.00	0.00	0.00	(22.13)	22.13	22.13	0.00	0.00
Subtotal Account Pool: 76		**(22.13)**	**(22.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.13)**	**22.13**	**22.13**	**0.00**	**0.00**
Total Fund: 112042		**(107.25)**	**(107.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107.25)**	**107.25**	**107.25**	**0.00**	**0.00**
Fund: 112043 - Non-Lethal Tech Innovation Ctr												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	46,182.00	46,182.00	0.00	54,272.25	200,195.38	254,467.63	(208,285.63)	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(49,551.74)	(7,581.92)	20,892.87	40,284.95	0.00	40,284.95	(47,866.87)	7,581.92	7,581.92	0.00	0.00
730003	Subcontracts 03	(198,934.00)	0.00	0.00	110,323.60	88,610.40	198,934.00	(198,934.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	15,311.56	16,202.44	31,514.00	(31,514.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	2,085.80	8,109.85	39,890.15	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	39,317.00	39,317.00	(39,317.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(202,303.74)**	**38,600.08**	**22,978.67**	**228,302.21**	**384,215.37**	**612,517.58**	**(573,917.50)**	**7,581.92**	**7,581.92**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(66.91)	(66.91)	0.00	0.00	0.00	0.00	(66.91)	68.89	68.89	0.00	0.00
Subtotal Account Pool: 74		**(66.91)**	**(66.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66.91)**	**68.89**	**68.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,528.69	14,336.00	542.31	17,118.27	0.00	17,118.27	(2,782.27)	2,561.01	1,971.31	0.00	0.00
Subtotal Account Pool: 76		**4,528.69**	**14,336.00**	**542.31**	**17,118.27**	**0.00**	**17,118.27**	**(2,782.27)**	**2,561.01**	**1,971.31**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	643,844.11	596,677.11	0.00	0.00	0.00	0.00	596,677.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**643,844.11**	**596,677.11**	**0.00**	**0.00**	**0.00**	**0.00**	**596,677.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112043		**446,002.15**	**649,546.28**	**23,520.98**	**245,420.48**	**384,215.37**	**629,635.85**	**19,910.43**	**10,211.82**	**9,622.12**	**0.00**	**0.00**
Fund: 112057 - Non-Lethal Tech Center Work Group												
Account Pool: 71 - Support												
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,430.00	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSGS - PI Glenn Shwaery **Org Mgr: Shwaery, Glenn T**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112057 - Non-Lethal Tech Center Work Group											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**11,430.00**	**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,334.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,334.00**	**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112057	**26,764.00**	**26,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,764.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112058 - Non-Lethal Tech Center Comp Grants											
Account Pool: 71 - Support											
7112 Research Supplies	0.00	(142,861.47)	0.00	0.00	0.00	0.00	(142,861.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**(142,861.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142,861.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730008 Subcontracts 08	0.00	0.00	0.00	0.00	147,624.00	147,624.00	(147,624.00)	0.00	0.00	0.00	0.00
730009 Subcontracts 09	0.00	0.00	4,871.43	13,007.77	261,827.66	274,835.43	(274,835.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**4,871.43**	**13,007.77**	**409,451.66**	**422,459.43**	**(422,459.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	2,522.27	0.00	2,522.27	(2,522.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**2,522.27**	**0.00**	**2,522.27**	**(2,522.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7905 Budgeted Contingency	754,879.00	754,879.00	0.00	0.00	0.00	0.00	754,879.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**754,879.00**	**754,879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**754,879.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112058	**754,879.00**	**612,017.53**	**4,871.43**	**15,530.04**	**409,451.66**	**424,981.70**	**187,035.83**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112059 - Non-Lethal Tech Center NTAR											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	512.00	0.00	512.00	(512.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**512.00**	**0.00**	**512.00**	**(512.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.98	0.00	41.98	(41.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**41.98**	**0.00**	**41.98**	**(41.98)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSGS - PI Glenn Shwaery **Org Mgr: Shwaery, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112059 - Non-Lethal Tech Center NTAR												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	7,234.27	0.00	7,234.27	(7,234.27)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,704.05	0.00	2,704.05	(2,704.05)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	208.92	0.00	208.92	(208.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,000.00	28,512.97	0.00	0.00	0.00	0.00	28,512.97	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	57.80	0.00	57.80	(57.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	726.71	0.00	726.71	(726.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	242.24	0.00	242.24	(242.24)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,445.31	0.00	3,445.31	(3,445.31)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5,973.00	0.00	5,973.00	(5,973.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(6.00)	30,362.98	0.00	30,362.98	(30,362.98)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,800.00**	**51,312.97**	**(6.00)**	**50,955.28**	**0.00**	**50,955.28**	**357.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	0.00	39,200.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**39,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,520.00	15,908.00	(1.86)	14,116.24	0.00	14,116.24	1,791.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,520.00**	**15,908.00**	**(1.86)**	**14,116.24**	**0.00**	**14,116.24**	**1,791.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112059		**120,520.00**	**67,220.97**	**(7.86)**	**65,625.50**	**0.00**	**65,625.50**	**1,595.47**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	0.00	66,900.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	12,175.02	122,220.00	0.00	122,220.00	(122,220.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	0.00	62,948.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,375.92	13,813.00	0.00	13,813.00	(13,813.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	253.09	0.00	253.09	(253.09)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**129,848.00**	**129,848.00**	**13,550.94**	**136,916.09**	**0.00**	**136,916.09**	**(7,068.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,745.00	46,745.00	5,352.62	53,733.03	0.00	53,733.03	(6,988.03)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	20.75	(20.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**46,745.00**	**46,745.00**	**5,352.62**	**53,753.78**	**0.00**	**53,753.78**	**(7,008.78)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSGS - PI Glenn Shwaery **Org Mgr: Shwaery, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt												
Account Pool: 71 - Support												
710000	In-State Travel	12,000.00	12,000.00	0.00	39.96	0.00	39.96	11,960.04	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(526.16)	(526.16)	369.57	1,449.75	0.00	1,449.75	(1,975.91)	526.16	526.16	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,815.42	1,815.42	0.00	1,815.42	(1,815.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,989.00	0.00	1,989.00	(1,989.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	166.92	864.49	0.00	864.49	(864.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,687.00	18,687.00	0.00	0.00	0.00	0.00	18,687.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	48.09	2,074.57	0.00	2,074.57	(2,074.57)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	164.25	380.02	0.00	380.02	(380.02)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	6.92	43.23	0.00	43.23	(43.23)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.58	0.00	42.58	(42.58)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,044.00	3,361.50	0.00	3,361.50	(3,361.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.41	378.03	0.00	378.03	(378.03)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.05	60.90	0.00	60.90	(60.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	260.74	307.23	0.00	307.23	(307.23)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,160.84**	**60,160.84**	**4,926.37**	**12,849.13**	**0.00**	**12,849.13**	**47,311.71**	**526.16**	**526.16**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	4,396.28	35,596.28	12,100.00	47,696.28	(47,696.28)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	4,000.05	4,000.05	(4,000.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**47,738.26**	**4,396.28**	**35,596.28**	**16,100.05**	**51,696.33**	**(3,958.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	75,000.00	75,000.00	0.00	37,000.00	0.00	37,000.00	38,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75,000.00**	**75,000.00**	**0.00**	**37,000.00**	**0.00**	**37,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,393.89	73,393.89	5,472.20	68,925.90	0.00	68,925.90	4,467.99	163.11	163.11	0.00	0.00
Subtotal Account Pool: 76		**73,393.89**	**73,393.89**	**5,472.20**	**68,925.90**	**0.00**	**68,925.90**	**4,467.99**	**163.11**	**163.11**	**0.00**	**0.00**
Total Fund: 112060		**385,147.73**	**432,885.99**	**33,698.41**	**345,041.18**	**16,100.05**	**361,141.23**	**71,744.76**	**689.27**	**689.27**	**0.00**	**0.00**
Fund: 112066 - NTIC Center Management 2003-04												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	128,941.00	128,941.00	0.00	0.00	0.00	0.00	128,941.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	0.00	14,629.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143,570.00**	**143,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143,570.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	58,146.00	58,146.00	0.00	0.00	0.00	0.00	58,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**58,146.00**	**58,146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,146.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSGS - PI Glenn Shwaery **Org Mgr: Shwaery, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112066 - NTIC Center Management 2003-04												
Account Pool: 71 - Support												
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	0.00	42,025.00	0.00	0.00	0.00	0.00
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	0.00	3,874.00	0.00	0.00	0.00	0.00
7112	Research Supplies	29,775.00	29,775.00	0.00	0.00	0.00	0.00	29,775.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**82,474.00**	**82,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,474.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	0.00	36,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**36,700.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	78,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**78,000.00**	**78,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	99,475.00	99,475.00	0.00	0.00	0.00	0.00	99,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**99,475.00**	**99,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,475.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112066		**518,365.00**	**518,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**518,365.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112067 - NTIC Internal Grants 2003-04												
Account Pool: 71 - Support												
7112	Research Supplies	274,635.00	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**274,635.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112067		**274,635.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112068 - NTIC External Grants 2003-2004												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	456,000.00	456,000.00	0.00	0.00	0.00	0.00	456,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**456,000.00**	**456,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**456,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112068		**495,000.00**	**495,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(3,798.31)	(3,798.31)	0.00	225.00	0.00	225.00	(4,023.31)	3,798.31	3,798.31	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSGS - PI Glenn Shwaery **Org Mgr: Shwaery, Glenn T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc												
Account Pool: 71 - Support												
711100	Supplies-General	6,060.00	6,060.00	0.00	0.00	0.00	0.00	6,060.00	55.00	55.00	0.00	0.00
7112	Research Supplies	11,982.00	11,982.00	0.00	0.00	0.00	0.00	11,982.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	57.60	57.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,990.06)	(2,990.06)	0.00	0.00	0.00	0.00	(2,990.06)	2,990.06	2,990.06	0.00	0.00
Subtotal Account Pool: 71		**11,196.03**	**11,196.03**	**0.00**	**225.00**	**0.00**	**225.00**	**10,971.03**	**6,900.97**	**6,900.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,479.92	3,479.92	0.00	69.75	0.00	69.75	3,410.17	2,159.78	2,159.78	0.00	0.00
Subtotal Account Pool: 76		**3,479.92**	**3,479.92**	**0.00**	**69.75**	**0.00**	**69.75**	**3,410.17**	**2,159.78**	**2,159.78**	**0.00**	**0.00**
Total Fund: 15P022		**14,675.95**	**14,675.95**	**0.00**	**294.75**	**0.00**	**294.75**	**14,381.20**	**9,060.75**	**9,060.75**	**0.00**	**0.00**
Fund: 1DDGS0 - PI Glenn Shwaery												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.53	0.00	1,850.53	(1,850.53)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	288.36	288.36	0.00	288.36	(288.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,642.11	11,291.50	0.00	0.00	0.00	0.00	11,291.50	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,642.11**	**11,291.50**	**288.36**	**2,163.89**	**0.00**	**2,163.89**	**9,127.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDGS0		**11,642.11**	**11,291.50**	**288.36**	**2,163.89**	**0.00**	**2,163.89**	**9,127.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**3,194,888.35**	**3,519,455.20**	**74,881.65**	**1,011,280.39**	**889,888.95**	**1,901,169.34**	**1,618,285.86**	**201,487.00**	**216,482.49**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSJC - Jerome Claverie PI Account **Org Mgr: Claverie, Jerome P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B355 - Nanoparticle Insulin Delivery												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,250.00	16,250.00	0.00	0.00	0.00	0.00	16,250.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,792.43	3,792.43	0.00	3,792.43	(3,792.43)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,630.00	21,630.00	0.00	0.00	0.00	0.00	21,630.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,225.34	5,221.05	0.00	5,221.05	(5,221.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,880.00**	**37,880.00**	**6,017.77**	**9,013.48**	**0.00**	**9,013.48**	**28,866.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,128.00	7,128.00	0.00	0.00	0.00	0.00	7,128.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	493.45	739.09	0.00	739.09	(739.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,128.00**	**7,128.00**	**493.45**	**739.09**	**0.00**	**739.09**	**6,388.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	347.59	11,306.23	0.00	11,306.23	(11,306.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.55	1.55	0.00	1.55	(1.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,000.00**	**18,000.00**	**349.14**	**11,307.78**	**0.00**	**11,307.78**	**6,692.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,161.00	8,161.00	0.00	0.00	0.00	0.00	8,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,161.00**	**8,161.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,161.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,838.85	1,838.85	0.00	1,838.85	(1,838.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,000.00**	**7,000.00**	**1,838.85**	**1,838.85**	**0.00**	**1,838.85**	**5,161.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,354.00	28,354.00	1,908.22	8,298.23	0.00	8,298.23	20,055.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,354.00**	**28,354.00**	**1,908.22**	**8,298.23**	**0.00**	**8,298.23**	**20,055.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B355		**106,523.00**	**106,523.00**	**10,607.43**	**31,197.43**	**0.00**	**31,197.43**	**75,325.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJC2 - PI Jerome Claverie												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,106.58	0.00	1,106.58	(1,106.58)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	505.73	0.00	505.73	(505.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,370.00	0.00	1,370.00	(1,370.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	123.12	123.12	0.00	123.12	(123.12)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	38,223.93	3,926.03	10,826.67	0.00	10,826.67	27,397.26	1,776.07	1,776.07	0.00	0.00
711200	Research Supplies	0.00	0.00	1,605.00	1,605.00	0.00	1,605.00	(1,605.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	290.30	507.25	0.00	507.25	(507.25)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	12.46	44.83	0.00	44.83	(44.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSJC - Jerome Claverie PI Account **Org Mgr: Claverie, Jerome P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJC2 - PI Jerome Claverie												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	319.86	0.00	319.86	(319.86)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	71.99	382.77	0.00	382.77	(382.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	163.56	163.56	0.00	163.56	(163.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**38,223.93**	**6,228.00**	**16,955.37**	**0.00**	**16,955.37**	**21,268.56**	**1,776.07**	**1,776.07**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	2,190.41	0.00	2,190.41	(2,190.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**2,190.41**	**0.00**	**2,190.41**	**(2,190.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJC2		**0.00**	**38,223.93**	**6,228.00**	**19,145.78**	**0.00**	**19,145.78**	**19,078.15**	**1,776.07**	**1,776.07**	**0.00**	**0.00**
Total Org: UDMSJC		**106,523.00**	**144,746.93**	**16,835.43**	**50,343.21**	**0.00**	**50,343.21**	**94,403.72**	**1,776.07**	**1,776.07**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111644 - Polymers												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	25,307.60	0.00	25,307.60	(25,307.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,876.00	44,876.00	0.00	0.00	0.00	0.00	44,876.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,382.74	4,382.74	0.00	4,382.74	(4,382.74)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,131.00	42,131.00	0.00	0.00	0.00	0.00	42,131.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	824.70	4,618.32	0.00	4,618.32	(4,618.32)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,852.19	3,852.19	0.00	3,852.19	(3,852.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87,007.00**	**87,007.00**	**12,259.63**	**41,360.85**	**0.00**	**41,360.85**	**45,646.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,027.00	19,027.00	325.76	11,820.75	0.00	11,820.75	7,206.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	937.65	937.65	0.00	937.65	(937.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,027.00**	**19,027.00**	**1,263.41**	**12,758.40**	**0.00**	**12,758.40**	**6,268.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	625.00	(625.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	1,260.00	(1,260.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	150.85	(150.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,671.00	15,671.00	0.00	0.00	0.00	0.00	15,671.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,594.18	22,671.41	0.00	22,671.41	(22,671.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	194.40	0.00	194.40	(194.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	340.78	1,404.78	0.00	1,404.78	(1,404.78)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.79	187.16	0.00	187.16	(187.16)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.25	7.95	0.00	7.95	(7.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,671.00**	**19,671.00**	**3,982.00**	**26,501.55**	**0.00**	**26,501.55**	**(6,830.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,250.00	17,250.00	0.00	0.00	0.00	0.00	17,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,250.00**	**17,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	2,190.41	0.00	2,190.41	(2,190.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**2,190.41**	**0.00**	**2,190.41**	**(2,190.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,045.00	57,045.00	5,111.34	33,513.40	0.00	33,513.40	23,531.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**57,045.00**	**57,045.00**	**5,111.34**	**33,513.40**	**0.00**	**33,513.40**	**23,531.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111644		**200,000.00**	**200,000.00**	**22,616.38**	**116,324.61**	**0.00**	**116,324.61**	**83,675.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111648 - Innovative Material												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	0.00	11,564.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	386.44	15,160.44	0.00	15,160.44	(15,160.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,564.00**	**11,564.00**	**386.44**	**15,160.44**	**0.00**	**15,160.44**	**(3,596.44)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111648 - Innovative Material												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,568.00	4,568.00	0.00	0.00	0.00	0.00	4,568.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.68	1,243.18	0.00	1,243.18	(1,243.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,568.00**	**4,568.00**	**31.68**	**1,243.18**	**0.00**	**1,243.18**	**3,324.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	754.91	0.00	754.91	(754.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	82.81	0.00	82.81	(82.81)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,110.00**	**1,110.00**	**0.00**	**837.72**	**0.00**	**837.72**	**272.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,758.00	7,758.00	150.55	7,721.04	0.00	7,721.04	36.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,758.00**	**7,758.00**	**150.55**	**7,721.04**	**0.00**	**7,721.04**	**36.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111648		**25,000.00**	**25,000.00**	**568.67**	**24,962.38**	**0.00**	**24,962.38**	**37.62**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112006 - Non-Lethal Tech Innovation Ctr												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,749.98)	(30,749.98)	0.00	0.00	0.00	0.00	(30,749.98)	0.00	0.00	30,749.98	30,749.98
611NZ0	Faculty Unallocated Budget(BudOnly)	83,203.47	83,203.47	0.00	0.00	0.00	0.00	83,203.47	0.00	0.00	0.00	0.00
615F10	PAT	(52,250.66)	(52,250.66)	0.00	0.00	0.00	0.00	(52,250.66)	0.00	0.00	52,250.66	52,250.66
615NZ0	PAT Unallocated Budget (Bud Only)	10,978.32	10,978.32	0.00	0.00	0.00	0.00	10,978.32	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,360.00)	(9,360.00)	0.00	0.00	0.00	0.00	(9,360.00)	0.00	0.00	9,360.00	9,360.00
61CPEU	[NSE] Supplemental	(595.58)	(595.58)	0.00	0.00	0.00	0.00	(595.58)	600.00	600.00	300.00	300.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	192.00	192.00
61CPHO	[NSH] Non-Status - Overtime	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
61CPHU	[NSE] Supplemental	(302.82)	(302.82)	0.00	0.00	0.00	0.00	(302.82)	302.82	302.82	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	146.75	146.75	0.00	0.00	0.00	0.00	146.75	624.00	624.00	1,229.25	1,229.25
61CPSU	[Nse] Supplemental	(246.00)	(246.00)	0.00	0.00	0.00	0.00	(246.00)	0.00	0.00	312.00	312.00
Subtotal Account Pool: 61		**451.50**	**451.50**	**0.00**	**0.00**	**0.00**	**0.00**	**451.50**	**1,526.82**	**1,526.82**	**94,573.89**	**94,573.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155.27	155.27	0.00	0.00	0.00	0.00	155.27	0.00	0.00	30,852.39	30,852.39
65YP10	Nonstatus Benefit Distr (Fica)	(128.26)	(128.26)	0.00	0.00	0.00	0.00	(128.26)	128.26	128.26	0.00	0.00
Subtotal Account Pool: 65		**27.01**	**27.01**	**0.00**	**0.00**	**0.00**	**0.00**	**27.01**	**128.26**	**128.26**	**30,852.39**	**30,852.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112006 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
7101	Out of State Travel	(5,779.57)	(5,779.57)	0.00	0.00	0.00	0.00	(5,779.57)	0.00	0.00	6,115.31	6,115.31
710100	Out-of-State Travel	(3,610.27)	(3,610.27)	0.00	0.00	0.00	0.00	(3,610.27)	3,610.27	3,610.27	0.00	0.00
7103	Conference-Registration Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	590.00	590.00
710300	Conference Registration Fees	75.00	75.00	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00	0.00
7104	Non-Employee-Student Travel	(2,542.01)	(2,542.01)	0.00	0.00	0.00	0.00	(2,542.01)	0.00	0.00	2,542.01	2,542.01
710400	Student or Non-Emp Travel	(1,583.95)	(1,583.95)	0.00	0.00	0.00	0.00	(1,583.95)	1,583.95	1,583.95	0.00	0.00
710Z	Travel-Other	8,742.96	8,742.96	0.00	0.00	0.00	0.00	8,742.96	0.00	0.00	257.04	257.04
711000	Purchasing Cards	(126.43)	(126.43)	0.00	0.00	0.00	0.00	(126.43)	126.43	126.43	0.00	0.00
7111	Supplies	(5,900.99)	(5,900.99)	0.00	0.00	0.00	0.00	(5,900.99)	0.00	0.00	5,900.99	5,900.99
711100	Supplies-General	35,174.41	35,174.41	0.00	0.00	0.00	0.00	35,174.41	772.91	772.91	0.00	0.00
7112	Research Supplies	(1,002.14)	(1,002.14)	0.00	0.00	0.00	0.00	(1,002.14)	0.00	0.00	1,732.69	1,732.69
711200	Research Supplies	(20,433.27)	(20,433.27)	0.00	0.00	0.00	0.00	(20,433.27)	20,410.95	20,410.95	0.00	0.00
7130	Printing and Copying	(18.80)	(18.80)	0.00	0.00	0.00	0.00	(18.80)	0.00	0.00	18.80	18.80
713000	Printing & Copying-General	(224.32)	(224.32)	0.00	0.00	0.00	0.00	(224.32)	224.32	224.32	0.00	0.00
7140	Postage	(123.43)	(123.43)	0.00	0.00	0.00	0.00	(123.43)	0.00	0.00	123.43	123.43
714000	Postage-General	(170.79)	(170.79)	0.00	0.00	0.00	0.00	(170.79)	170.79	170.79	0.00	0.00
7160	Maintenance and Repairs	(77.11)	(77.11)	0.00	0.00	0.00	0.00	(77.11)	0.00	0.00	77.11	77.11
716063	Maint & Repairs-Computer Hardware	(15,251.57)	(15,251.57)	0.00	0.00	0.00	0.00	(15,251.57)	2,531.25	15,251.57	0.00	0.00
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,102.38)	(1,102.38)	0.00	0.00	0.00	0.00	(1,102.38)	0.00	0.00	1,102.38	1,102.38
718000	Telecom-General	(69.55)	(69.55)	0.00	0.00	0.00	0.00	(69.55)	69.55	69.55	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(875.39)	(875.39)	0.00	0.00	0.00	0.00	(875.39)	0.00	0.00	695.43	695.43
719000	Business Meals-Meetings-Non Travel	(159.46)	(159.46)	0.00	0.00	0.00	0.00	(159.46)	159.46	159.46	0.00	0.00
7192	Employee Recruiting (non travel)	(430.65)	(430.65)	0.00	0.00	0.00	0.00	(430.65)	0.00	0.00	430.65	430.65
719200	Employee Recruiting-General	(4,951.44)	(4,951.44)	0.00	0.00	0.00	0.00	(4,951.44)	4,951.44	4,951.44	0.00	0.00
71C1	Advertising (Non-Employment)	(1,741.90)	(1,741.90)	0.00	0.00	0.00	0.00	(1,741.90)	0.00	0.00	1,741.90	1,741.90
71CZ	Other Expenses-Deductions	15,448.00	15,448.00	0.00	0.00	0.00	0.00	15,448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,325.05)**	**(5,325.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,325.05)**	**34,536.32**	**47,256.64**	**21,327.74**	**21,327.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,752.00	1,752.00
740000	Cap Equipment	(1,906.85)	(1,906.85)	0.00	0.00	0.00	0.00	(1,906.85)	1,906.85	1,906.85	0.00	0.00
Subtotal Account Pool: 74		**(1,906.85)**	**(1,906.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,906.85)**	**1,906.85**	**1,906.85**	**1,752.00**	**1,752.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(6,648.74)	(6,648.74)	0.00	0.00	0.00	0.00	(6,648.74)	0.00	0.00	12,720.32	12,720.32
760003	Int Alloc-Computer Usage Charge	12,720.32	12,720.32	0.00	0.00	0.00	0.00	12,720.32	0.00	(12,720.32)	0.00	0.00
7603	F&A Expenditures	49.11	49.11	0.00	0.00	0.00	0.00	49.11	0.00	0.00	50,330.60	50,330.60
760300	F&A Expenditures	534.25	534.25	0.00	0.00	0.00	0.00	534.25	11,291.53	11,291.53	0.00	0.00
Subtotal Account Pool: 76		**6,654.94**	**6,654.94**	**0.00**	**0.00**	**0.00**	**0.00**	**6,654.94**	**11,291.53**	**(1,428.79)**	**63,050.92**	**63,050.92**
Total Fund: 112006		**(98.45)**	**(98.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(98.45)**	**49,389.78**	**49,389.78**	**211,556.94**	**211,556.94**
Fund: 112007 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
7101	Out of State Travel	(3,115.15)	(3,115.15)	0.00	0.00	0.00	0.00	(3,115.15)	0.00	0.00	3,115.15	3,115.15
7103	Conference-Registration Fees	(10,180.64)	(10,180.64)	0.00	0.00	0.00	0.00	(10,180.64)	0.00	0.00	10,180.64	10,180.64
7104	Non-Employee-Student Travel	(25,941.42)	(25,941.42)	0.00	0.00	0.00	0.00	(25,941.42)	0.00	0.00	25,941.42	25,941.42
710Z	Travel-Other	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112007 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
7111	Supplies	(1,312.18)	(1,312.18)	0.00	0.00	0.00	0.00	(1,312.18)	0.00	0.00	1,312.18	1,312.18
711100	Supplies-General	1,469.82	1,469.82	0.00	0.00	0.00	0.00	1,469.82	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,040.14)	(2,040.14)	0.00	0.00	0.00	0.00	(2,040.14)	0.00	0.00	1,377.14	1,377.14
7172	Other Professional Services	(2,368.00)	(2,368.00)	0.00	0.00	0.00	0.00	(2,368.00)	0.00	0.00	16,668.00	16,668.00
717200	Other Professional Services-General	(431.25)	(431.25)	0.00	0.00	0.00	0.00	(431.25)	431.25	431.25	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(604.81)	(604.81)	0.00	0.00	0.00	0.00	(604.81)	0.00	0.00	104.81	104.81
719000	Business Meals-Meetings-Non Travel	(357.66)	(357.66)	0.00	0.00	0.00	0.00	(357.66)	357.66	357.66	0.00	0.00
71CZ	Other Expenses-Deductions	3,558.86	3,558.86	0.00	0.00	0.00	0.00	3,558.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,322.57)**	**(1,322.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,322.57)**	**788.91**	**788.91**	**58,699.34**	**58,699.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,377.14	1,377.14	0.00	0.00	0.00	0.00	1,377.14	0.00	0.00	2,537.00	2,537.00
Subtotal Account Pool: 74		**1,377.14**	**1,377.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,377.14**	**0.00**	**0.00**	**2,537.00**	**2,537.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11.93	11.93	0.00	0.00	0.00	0.00	11.93	0.00	0.00	18,056.57	18,056.57
760300	F&A Expenditures	(66.50)	(66.50)	0.00	0.00	0.00	0.00	(66.50)	248.50	248.50	0.00	0.00
Subtotal Account Pool: 76		**(54.57)**	**(54.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.57)**	**248.50**	**248.50**	**18,056.57**	**18,056.57**
Total Fund: 112007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,037.41**	**1,037.41**	**79,292.91**	**79,292.91**
Fund: 112008 - Non-Lethal Tech Innovation Ctr												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	133,563.00	133,563.00	0.00	0.00	0.00	0.00	133,563.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(133,563.00)	(133,563.00)	0.00	0.00	0.00	0.00	(133,563.00)	133,563.00	133,563.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,563.00**	**133,563.00**	**0.00**	**0.00**
Total Fund: 112008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,563.00**	**133,563.00**	**0.00**	**0.00**
Fund: 112009 - Non-Lethal Tech Innovation Ctr												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,631.00	38,631.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,631.00**	**38,631.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.00	1,508.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,508.00**	**1,508.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112009 - Non-Lethal Tech Innovation Ctr												
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	605,375.00	605,375.00	0.00	0.00	0.00	0.00	605,375.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(605,375.00)	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,139.00**	**40,139.00**	**0.00**	**0.00**
Fund: 112024 - Non Lethal Microcapsule												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,872.60)	(5,872.60)	0.00	0.00	0.00	0.00	(5,872.60)	0.00	0.00	5,872.60	5,872.60
611NZ0	Faculty Unallocated Budget(BudOnly)	77,155.66	77,155.66	0.00	0.00	0.00	0.00	77,155.66	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(32,041.11)	(32,041.11)	0.00	0.00	0.00	0.00	(32,041.11)	0.00	0.00	(6,479.73)	(6,479.73)
61CPEX	[NSE] Non-Status Salary (Exempt)	(38,428.85)	(38,428.85)	0.00	0.00	0.00	0.00	(38,428.85)	0.00	0.00	17,162.00	17,162.00
61SNSH	Student Labor	(2,224.50)	(2,224.50)	0.00	0.00	0.00	0.00	(2,224.50)	0.00	0.00	902.50	902.50
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**788.60**	**788.60**	**0.00**	**0.00**	**0.00**	**0.00**	**788.60**	**0.00**	**0.00**	**17,457.37**	**17,457.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	237.35	237.35	0.00	0.00	0.00	0.00	237.35	0.00	0.00	1,223.06	1,223.06
Subtotal Account Pool: 65		**237.35**	**237.35**	**0.00**	**0.00**	**0.00**	**0.00**	**237.35**	**0.00**	**0.00**	**1,223.06**	**1,223.06**
Account Pool: 71 - Support												
7100	In-State Travel	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,678.16)	(5,678.16)	0.00	0.00	0.00	0.00	(5,678.16)	0.00	0.00	3,273.86	3,273.86
7103	Conference-Registration Fees	(1,060.00)	(1,060.00)	0.00	0.00	0.00	0.00	(1,060.00)	0.00	0.00	390.00	390.00
710Z	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,408.07)	(7,408.07)	0.00	0.00	0.00	0.00	(7,408.07)	0.00	0.00	1,361.30	1,361.30
7130	Printing and Copying	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	0.00	0.00	3.00	3.00
713000	Printing & Copying-General	(2.00)	(2.00)	0.00	(2.00)	0.00	(2.00)	0.00	2.00	2.00	0.00	0.00
7140	Postage	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(62.50)	(62.50)	0.00	0.00	0.00	0.00	(62.50)	0.00	0.00	62.50	62.50
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(298.47)	(298.47)	0.00	0.00	0.00	0.00	(298.47)	0.00	0.00	197.62	197.62
7190	Business Meals-Meetgs (non travel)	(477.25)	(477.25)	0.00	0.00	0.00	0.00	(477.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,585.33	9,585.33	0.00	0.00	0.00	0.00	9,585.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6.53**	**6.53**	**0.00**	**(2.00)**	**0.00**	**(2.00)**	**8.53**	**2.00**	**2.00**	**5,288.28**	**5,288.28**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**325.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	15,770.06	15,770.06	0.00	0.00	0.00	0.00	15,770.06	0.00	0.00	36,972.05	36,972.05
730001	Subcontracts 01	(3,203.55)	(3,203.55)	0.00	0.00	0.00	0.00	(3,203.55)	3,203.55	3,203.55	0.00	0.00
Subtotal Account Pool: 73		**12,566.51**	**12,566.51**	**0.00**	**0.00**	**0.00**	**0.00**	**12,566.51**	**3,203.55**	**3,203.55**	**36,972.05**	**36,972.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112024 - Non Lethal Microcapsule												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,476.26	4,476.26
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,476.26**	**4,476.26**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	541.01	541.01	0.00	0.00	0.00	0.00	541.01	0.00	0.00	10,545.21	10,545.21
760300	F&A Expenditures	(9,678.07)	(9,678.07)	0.00	(0.88)	0.00	(0.88)	(9,677.19)	9,678.09	9,678.07	0.00	0.00
Subtotal Account Pool: 76		**(9,137.06)**	**(9,137.06)**	**0.00**	**(0.88)**	**0.00**	**(0.88)**	**(9,136.18)**	**9,678.09**	**9,678.07**	**10,545.21**	**10,545.21**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(14,142.00)	(14,142.00)	0.00	(9,680.07)	0.00	(9,680.07)	(4,461.93)	0.00	14,142.00	0.00	0.00
Subtotal Account Pool: 7Z		**(14,142.00)**	**(14,142.00)**	**0.00**	**(9,680.07)**	**0.00**	**(9,680.07)**	**(4,461.93)**	**0.00**	**14,142.00**	**0.00**	**0.00**
Total Fund: 112024		**(9,680.07)**	**(9,680.07)**	**0.00**	**(9,682.95)**	**0.00**	**(9,682.95)**	**2.88**	**12,883.64**	**27,025.62**	**76,287.23**	**76,287.23**
Fund: 112031 - Rigid Ployurethane Foam												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,040.00)	(33,040.00)	0.00	16,366.81	0.00	16,366.81	(49,406.81)	33,040.00	33,040.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	135,225.00	135,225.00	0.00	0.00	0.00	0.00	135,225.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,677.01)	(28,677.01)	0.00	16,491.20	0.00	16,491.20	(45,168.21)	23,272.87	23,272.87	5,404.14	5,404.14
613N30	Graduate Research Assistant	(10,794.36)	(10,794.36)	0.00	12,300.00	0.00	12,300.00	(23,094.36)	5,931.00	5,931.00	4,863.36	4,863.36
613N60	Graduate Miscellaneous	(3,999.60)	(3,999.60)	0.00	0.00	0.00	0.00	(3,999.60)	3,999.60	3,999.60	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	107,400.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(5,538.80)	(5,538.80)	0.00	2,461.20	0.00	2,461.20	(8,000.00)	3,824.40	3,824.40	1,714.40	1,714.40
615F10	PAT	(44,471.49)	(44,471.49)	0.00	34,967.94	0.00	34,967.94	(79,439.43)	31,010.18	31,010.18	13,461.31	13,461.31
61CPEX	[NSE] Non-Status Salary (Exempt)	(21,494.26)	(21,494.26)	0.00	21,606.07	0.00	21,606.07	(43,100.33)	21,494.26	21,494.26	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,345.63)	(2,345.63)	0.00	0.00	0.00	0.00	(2,345.63)	2,345.63	2,345.63	0.00	0.00
61SNSH	Student Labor	(17,656.50)	(17,656.50)	0.00	0.00	0.00	0.00	(17,656.50)	3,636.50	3,636.50	14,020.00	14,020.00
61SNWS	College Work Study	(432.00)	(432.00)	0.00	0.00	0.00	0.00	(432.00)	324.00	324.00	108.00	108.00
Subtotal Account Pool: 61		**74,175.35**	**74,175.35**	**0.00**	**104,193.22**	**0.00**	**104,193.22**	**(30,017.87)**	**128,878.44**	**128,878.44**	**39,571.21**	**39,571.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,035.38	14,035.38	0.00	20,277.16	0.00	20,277.16	(6,241.78)	23,698.57	23,698.57	5,444.05	5,444.05
65YP10	Nonstatus Benefit Distr (Fica)	(4,278.72)	(4,278.72)	0.00	3,325.71	0.00	3,325.71	(7,604.43)	4,278.72	4,278.72	0.00	0.00
Subtotal Account Pool: 65		**9,756.66**	**9,756.66**	**0.00**	**23,602.87**	**0.00**	**23,602.87**	**(13,846.21)**	**27,977.29**	**27,977.29**	**5,444.05**	**5,444.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112031 - Rigid Ployurethane Foam												
Account Pool: 71 - Support												
710000	In-State Travel	(51.75)	(51.75)	0.00	0.00	0.00	0.00	(51.75)	51.75	51.75	0.00	0.00
710100	Out-of-State Travel	(1,227.58)	(1,227.58)	0.00	1,952.49	0.00	1,952.49	(3,180.07)	1,227.58	1,227.58	0.00	0.00
710200	Foreign Travel	(1,296.32)	(1,296.32)	0.00	0.00	0.00	0.00	(1,296.32)	1,296.32	1,296.32	0.00	0.00
7103	Conference-Registration Fees	(1,340.00)	(1,340.00)	0.00	0.00	0.00	0.00	(1,340.00)	0.00	0.00	1,340.00	1,340.00
710300	Conference Registration Fees	(918.00)	(918.00)	0.00	1,064.00	0.00	1,064.00	(1,982.00)	918.00	918.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	131.40	(131.40)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(102.30)	(102.30)	0.00	0.00	0.00	0.00	(102.30)	102.30	102.30	0.00	0.00
7111	Supplies	(2,504.24)	(2,504.24)	0.00	0.00	0.00	0.00	(2,504.24)	0.00	0.00	2,504.24	2,504.24
711100	Supplies-General	(4,945.20)	(4,945.20)	0.00	302.45	0.00	302.45	(5,247.65)	1,884.20	1,884.20	0.00	0.00
7112	Research Supplies	(7,935.41)	(7,935.41)	0.00	0.00	0.00	0.00	(7,935.41)	0.00	0.00	7,935.41	7,935.41
711200	Research Supplies	(21,573.48)	(21,573.48)	0.00	10,412.12	0.00	10,412.12	(31,985.60)	21,573.48	21,573.48	0.00	0.00
7130	Printing and Copying	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	0.00	0.00	78.00	78.00
713000	Printing & Copying-General	(137.00)	(137.00)	0.00	115.50	0.00	115.50	(252.50)	137.00	137.00	0.00	0.00
7160	Maintenance and Repairs	(406.60)	(406.60)	0.00	0.00	0.00	0.00	(406.60)	0.00	0.00	406.60	406.60
716000	Maintenance & Repairs-General	(3,021.95)	(2,021.95)	0.00	2,966.50	0.00	2,966.50	(4,988.45)	2,021.95	2,021.95	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18.97)	(18.97)	0.00	0.00	0.00	0.00	(18.97)	0.00	0.00	18.97	18.97
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(745.49)	(745.49)	0.00	284.32	0.00	284.32	(1,029.81)	745.49	745.49	0.00	0.00
718014	Telecom-Telephone Equipment	(208.95)	(208.95)	0.00	0.00	0.00	0.00	(208.95)	208.95	208.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.58)	(5.58)	0.00	7.04	0.00	7.04	(12.62)	5.58	5.58	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(64.68)	(64.68)	0.00	0.00	0.00	0.00	(64.68)	64.68	64.68	0.00	0.00
71CZ	Other Expenses-Deductions	76,000.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,418.50**	**38,418.50**	**0.00**	**17,615.82**	**0.00**	**17,615.82**	**20,802.68**	**30,237.28**	**30,237.28**	**12,283.22**	**12,283.22**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	40,420.00	40,420.00	0.00	0.00	0.00	0.00	40,420.00	0.00	0.00	550.00	550.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	1,101.00	(1,101.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	1,011.00	(1,011.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**40,420.00**	**40,420.00**	**0.00**	**2,112.00**	**0.00**	**2,112.00**	**38,308.00**	**0.00**	**0.00**	**550.00**	**550.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	800.00	800.00	0.00	0.00	0.00	0.00	800.00	3,800.00	3,800.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,176.33)	(1,176.33)	0.00	2,224.07	0.00	2,224.07	(3,400.40)	1,176.33	1,176.33	0.00	0.00
Subtotal Account Pool: 74		**(376.33)**	**(376.33)**	**0.00**	**2,224.07**	**0.00**	**2,224.07**	**(2,600.40)**	**4,976.33**	**4,976.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	139,064.73	139,064.73	0.00	0.00	0.00	0.00	139,064.73	0.00	0.00	25,497.27	25,497.27
760300	F&A Expenditures	(85,731.03)	(85,731.03)	0.00	65,435.18	0.00	65,435.18	(151,166.21)	84,192.03	84,192.03	0.00	0.00
Subtotal Account Pool: 76		**53,333.70**	**53,333.70**	**0.00**	**65,435.18**	**0.00**	**65,435.18**	**(12,101.48)**	**84,192.03**	**84,192.03**	**25,497.27**	**25,497.27**
Total Fund: 112031		**214,727.88**	**215,727.88**	**0.00**	**215,183.16**	**0.00**	**215,183.16**	**544.72**	**276,261.37**	**276,261.37**	**83,345.75**	**83,345.75**
Fund: 112034 - Non-Lethal Technology Innovati												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112034 - Non-Lethal Technology Innovati												
Account Pool: 73 - Subcontracts												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112035 - Non-Lethal Tech Innovation Ctr												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112036 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112037 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112037 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112039 - Non-Lethal Tech Innovation Ctr												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,371.32)	(7,371.32)	0.00	0.00	0.00	0.00	(7,371.32)	7,371.32	7,371.32	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,067.31)	(9,067.31)	0.00	0.00	0.00	0.00	(9,067.31)	2,759.40	2,759.40	6,307.91	6,307.91
615F10	PAT	(105,700.00)	(105,700.00)	0.00	0.00	0.00	0.00	(105,700.00)	105,700.00	105,700.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,105.00)	(13,105.00)	0.00	0.00	0.00	0.00	(13,105.00)	13,105.00	13,105.00	0.00	0.00
61CPHU	[NSE] Supplemental	(258.30)	(258.30)	0.00	0.00	0.00	0.00	(258.30)	258.30	258.30	0.00	0.00
Subtotal Account Pool: 61		**782.07**	**782.07**	**0.00**	**0.00**	**0.00**	**0.00**	**782.07**	**129,194.02**	**129,194.02**	**6,307.91**	**6,307.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,846.89	1,846.89	0.00	0.00	0.00	0.00	1,846.89	46,685.24	46,685.24	529.87	529.87
65YP10	Nonstatus Benefit Distr (Fica)	(253.66)	(253.66)	0.00	0.00	0.00	0.00	(253.66)	253.66	253.66	0.00	0.00
Subtotal Account Pool: 65		**1,593.23**	**1,593.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,593.23**	**46,938.90**	**46,938.90**	**529.87**	**529.87**
Account Pool: 71 - Support												
710	Travel	0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,871.00)	(1,871.00)	0.00	0.00	0.00	0.00	(1,871.00)	1,871.00	1,871.00	0.00	0.00
710Z	Travel-Other	5,776.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(11,370.45)	(11,370.45)	0.00	0.00	0.00	0.00	(11,370.45)	7,167.52	7,167.52	0.00	0.00
713000	Printing & Copying-General	(51.40)	(51.40)	0.00	0.00	0.00	0.00	(51.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(420.50)	(420.50)	0.00	0.00	0.00	0.00	(420.50)	420.50	420.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,202.93)	(4,202.93)	0.00	0.00	0.00	0.00	(4,202.93)	4,202.93	4,202.93	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(0.55)	0.00	(0.55)	0.55	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,110.79)	(1,110.79)	0.00	0.00	0.00	0.00	(1,110.79)	1,110.79	1,110.79	0.00	0.00
718014	Telecom-Telephone Equipment	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(467.19)	(467.19)	0.00	0.00	0.00	0.00	(467.19)	467.19	467.19	0.00	0.00
71CZ	Other Expenses-Deductions	13,860.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31.74**	**(3,873.26)**	**0.00**	**(0.55)**	**0.00**	**(0.55)**	**(3,872.71)**	**15,349.93**	**15,349.93**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	4,202.93	0.93	0.00	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.00
7603	F&A Expenditures	61,424.55	61,424.55	0.00	0.00	0.00	0.00	61,424.55	0.00	0.00	2,119.45	2,119.45
760300	F&A Expenditures	(59,359.55)	(59,927.52)	0.00	(0.17)	0.00	(0.17)	(59,927.35)	59,359.55	59,359.55	0.00	0.00
Subtotal Account Pool: 76		**6,267.93**	**1,497.96**	**0.00**	**(0.17)**	**0.00**	**(0.17)**	**1,498.13**	**59,359.55**	**59,359.55**	**2,119.45**	**2,119.45**
Total Fund: 112039		**8,674.97**	**0.00**	**0.00**	**(0.72)**	**0.00**	**(0.72)**	**0.72**	**250,842.40**	**250,842.40**	**8,957.23**	**8,957.23**

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112040 - Non-Lethal Tech Innovation Ctr												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,182.50	0.00	1,182.50	(1,182.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,182.50**	**0.00**	**1,182.50**	**(1,182.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.97	0.00	96.97	(96.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**96.97**	**0.00**	**96.97**	**(96.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(44,378.00)	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)	0.00	0.00	0.00	0.00
7170	Consulting	27,780.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	1,598.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	600.00	600.00	0.00	0.00	0.00	0.00	600.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,452.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(24,452.00)	(24,452.00)	0.00	396.63	0.00	396.63	(24,848.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**396.63**	**(396.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112040		**0.00**	**0.00**	**0.00**	**1,676.10**	**0.00**	**1,676.10**	**(1,676.10)**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Fund: 112041 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
710000	In-State Travel	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(450.70)	(450.70)	0.00	0.00	0.00	0.00	(450.70)	450.70	450.70	0.00	0.00
7103	Conference-Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	(21,694.47)	(21,694.47)	0.00	0.00	0.00	0.00	(21,694.47)	21,644.47	21,644.47	0.00	0.00
710400	Student or Non-Emp Travel	(1,342.25)	(1,342.25)	0.00	0.00	0.00	0.00	(1,342.25)	1,342.25	1,342.25	0.00	0.00
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(121.64)	(121.64)	0.00	0.00	0.00	0.00	(121.64)	121.64	121.64	0.00	0.00
713000	Printing & Copying-General	(112.60)	(112.60)	0.00	0.00	0.00	0.00	(112.60)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(9,509.37)	(9,509.37)	0.00	0.00	0.00	0.00	(9,509.37)	506.25	9,509.37	0.00	0.00
716100	Rentals & Leases-General	(1,706.00)	(1,706.00)	0.00	0.00	0.00	0.00	(1,706.00)	1,116.00	1,116.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(341.25)	(341.25)	0.00	0.00	0.00	0.00	(341.25)	0.00	0.00	341.25	341.25
71CZ	Other Expenses-Deductions	19,058.47	19,058.47	0.00	0.00	0.00	0.00	19,058.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,154.81)**	**(3,154.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,154.81)**	**25,181.31**	**34,184.43**	**1,341.25**	**1,341.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112041 - Non-Lethal Tech Innovation Ctr												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(5,003.12)	(5,003.12)	0.00	0.00	0.00	0.00	(5,003.12)	0.00	0.00	9,003.12	9,003.12
760003	Int Alloc-Computer Usage Charge	8,209.12	8,209.12	0.00	0.00	0.00	0.00	8,209.12	0.00	(9,003.12)	0.00	0.00
7603	F&A Expenditures	8,591.42	8,591.42	0.00	0.00	0.00	0.00	8,591.42	0.00	0.00	3,206.76	3,206.76
760300	F&A Expenditures	(8,591.21)	(8,591.21)	0.00	0.00	0.00	0.00	(8,591.21)	7,806.21	7,806.21	0.00	0.00
Subtotal Account Pool: 76		**3,206.21**	**3,206.21**	**0.00**	**0.00**	**0.00**	**0.00**	**3,206.21**	**7,806.21**	**(1,196.91)**	**12,209.88**	**12,209.88**
Total Fund: 112041		**51.40**	**51.40**	**0.00**	**0.00**	**0.00**	**0.00**	**51.40**	**32,987.52**	**32,987.52**	**13,551.13**	**13,551.13**
Fund: 112042 - Non-Lethal Tech Innovation Ctr												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	83,333.66	83,333.66	0.00	0.00	0.00	0.00	83,333.66	0.00	0.00	16,666.34	16,666.34
730001	Subcontracts 01	(83,331.66)	(83,331.66)	0.00	0.00	0.00	0.00	(83,331.66)	83,331.66	83,331.66	0.00	0.00
Subtotal Account Pool: 73		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**83,331.66**	**83,331.66**	**16,666.34**	**16,666.34**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Fund: 112042		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**89,831.66**	**89,831.66**	**16,666.34**	**16,666.34**
Fund: 112043 - Non-Lethal Tech Innovation Ctr												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(68.89)	(68.89)	0.00	0.00	0.00	0.00	(68.89)	7,926.91	7,926.91	0.00	0.00
Subtotal Account Pool: 74		**(68.89)**	**(68.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.89)**	**7,926.91**	**7,926.91**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	0.00	1,109,490.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(1,109,421.11)	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**68.89**	**68.89**	**0.00**	**0.00**	**0.00**	**0.00**	**68.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,926.91**	**7,926.91**	**0.00**	**0.00**
Fund: 112044 - Non-Lethal Tech Innovation Ctr												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(100,148.15)	(100,148.15)	0.00	0.00	0.00	0.00	(100,148.15)	100,148.15	100,148.15	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112044 - Non-Lethal Tech Innovation Ctr												
Account Pool: 74 - Capitalizable Plant and Equipment												
Subtotal Account Pool: 74		**(148.15)**	**(148.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.15)**	**100,148.15**	**100,148.15**	**0.00**	**0.00**
Total Fund: 112044		**(148.15)**	**(148.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.15)**	**100,148.15**	**100,148.15**	**0.00**	**0.00**
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,942.46)	(19,942.46)	0.00	0.00	0.00	0.00	(19,942.46)	0.00	0.00	1,337.21	1,337.21
61CPEX	[NSE] Non-Status Salary (Exempt)	(25,415.40)	(25,415.40)	0.00	0.00	0.00	0.00	(25,415.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,457.86)**	**(1,457.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,457.86)**	**0.00**	**0.00**	**1,337.21**	**1,337.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(410.23)	(410.23)	0.00	0.00	0.00	0.00	(410.23)	0.00	0.00	481.40	481.40
Subtotal Account Pool: 65		**(410.23)**	**(410.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(410.23)**	**0.00**	**0.00**	**481.40**	**481.40**
Account Pool: 71 - Support												
7100	In-State Travel	(1,115.46)	(1,115.46)	0.00	0.00	0.00	0.00	(1,115.46)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(126.59)	(126.59)	0.00	0.00	0.00	0.00	(126.59)	0.00	0.00	83.19	83.19
7104	Non-Employee-Student Travel	(231.26)	(231.26)	0.00	0.00	0.00	0.00	(231.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,958.00	1,958.00	0.00	0.00	0.00	0.00	1,958.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,495.47)	(4,495.47)	0.00	0.00	0.00	0.00	(4,495.47)	0.00	0.00	23.59	23.59
7130	Printing and Copying	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(181.03)	(181.03)	0.00	0.00	0.00	0.00	(181.03)	0.00	0.00	2.24	2.24
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,758.19**	**2,758.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,758.19**	**0.00**	**0.00**	**109.02**	**109.02**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(1,005.00)	(1,005.00)	0.00	0.00	0.00	0.00	(1,005.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,005.00)**	**(1,005.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,005.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	243.23	243.23	0.00	0.00	0.00	0.00	243.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**243.23**	**243.23**	**0.00**	**0.00**	**0.00**	**0.00**	**243.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**128.33**	**128.33**	**0.00**	**0.00**	**0.00**	**0.00**	**128.33**	**0.00**	**0.00**	**1,927.63**	**1,927.63**
Fund: 13T013 - Retro-Relective Beads												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T013 - Retro-Relective Beads												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,148.68)	(9,148.68)	0.00	17,345.00	0.00	17,345.00	(26,493.68)	9,148.68	9,148.68	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,027.00	22,027.00	0.00	0.00	0.00	0.00	22,027.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,541.85)	(2,541.85)	2,312.66	5,701.06	0.00	5,701.06	(8,242.91)	2,541.85	2,541.85	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	5,725.00	5,725.00	0.00	0.00
613P90	Graduate Summer Appointment	(2,942.40)	(2,942.40)	0.00	4,707.60	0.00	4,707.60	(7,650.00)	2,942.40	2,942.40	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(15,230.65)	(15,230.65)	0.00	17,134.52	0.00	17,134.52	(32,365.17)	15,230.65	15,230.65	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	944.00	0.00	944.00	(944.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	77,432.00	77,432.00	0.00	0.00	0.00	0.00	77,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,870.42**	**63,870.42**	**2,312.66**	**45,832.18**	**0.00**	**45,832.18**	**18,038.24**	**35,588.58**	**35,588.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,678.97	8,678.97	0.00	6,851.19	0.00	6,851.19	1,827.78	3,385.03	3,385.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,740.03)	(1,740.03)	189.64	2,258.52	0.00	2,258.52	(3,998.55)	1,740.03	1,740.03	0.00	0.00
Subtotal Account Pool: 65		**6,938.94**	**6,938.94**	**189.64**	**9,109.71**	**0.00**	**9,109.71**	**(2,170.77)**	**5,125.06**	**5,125.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,974.45	5,974.45	0.00	440.92	468.68	909.60	5,064.85	25.55	25.55	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	595.56	0.00	595.56	(595.56)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,535.22)	(2,535.22)	0.00	561.24	0.00	561.24	(3,096.46)	2,535.22	2,535.22	0.00	0.00
710300	Conference Registration Fees	(1,195.00)	(1,195.00)	0.00	375.00	0.00	375.00	(1,570.00)	1,195.00	1,195.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	248.53	0.00	248.53	(248.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,282.47)	(7,282.47)	0.00	11,972.57	0.00	11,972.57	(19,255.04)	7,282.47	7,282.47	0.00	0.00
713000	Printing & Copying-General	(25.00)	(25.00)	0.00	139.00	0.00	139.00	(164.00)	25.00	25.00	0.00	0.00
714005	Postage-Campus Mail Services	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	520.00	520.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.26	0.00	54.26	(54.26)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,122.25	0.00	1,122.25	(1,122.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(43.79)	(43.79)	5.85	413.53	0.00	413.53	(457.32)	43.79	43.79	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.80)	(0.80)	0.78	11.98	0.00	11.98	(12.78)	0.80	0.80	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,372.17**	**19,372.17**	**6.63**	**15,974.84**	**468.68**	**16,443.52**	**2,928.65**	**11,627.83**	**11,627.83**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,983.00	5,983.00	0.00	0.00	0.00	0.00	5,983.00	1,667.00	1,667.00	0.00	0.00
Subtotal Account Pool: 72		**5,983.00**	**5,983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,983.00**	**1,667.00**	**1,667.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	21,063.34	21,063.34	0.00	14,827.50	0.00	14,827.50	6,235.84	8,936.66	8,936.66	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(3,288.56)	(3,288.56)	0.00	(144.12)	0.00	(144.12)	(3,144.44)	3,288.56	3,288.56	0.00	0.00
Subtotal Account Pool: 74		**17,774.78**	**17,774.78**	**0.00**	**14,683.38**	**0.00**	**14,683.38**	**3,091.40**	**12,225.22**	**12,225.22**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T013 - Retro-Relective Beads												
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	31,042.82	31,042.82	676.04	24,098.28	0.00	24,098.28	6,944.54	18,840.18	18,840.18	0.00	0.00
Subtotal Account Pool: 76		**31,042.82**	**31,042.82**	**676.04**	**24,098.28**	**0.00**	**24,098.28**	**6,944.54**	**18,840.18**	**18,840.18**	**0.00**	**0.00**
Total Fund: 13T013		**144,982.13**	**144,982.13**	**3,184.97**	**109,698.39**	**468.68**	**110,167.07**	**34,815.06**	**85,073.87**	**85,073.87**	**0.00**	**0.00**
Fund: 13THST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,550.96	12,550.96	0.00	0.00	0.00	0.00	12,550.96	0.00	0.00	0.00	0.00
615F10	PAT	(10,618.28)	(10,618.28)	0.00	0.00	0.00	0.00	(10,618.28)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,403.11)	(4,403.11)	0.00	0.00	0.00	0.00	(4,403.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,823.56	2,823.56	0.00	0.00	0.00	0.00	2,823.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**353.13**	**353.13**	**0.00**	**0.00**	**0.00**	**0.00**	**353.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(655.62)	(655.62)	0.00	0.00	0.00	0.00	(655.62)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(764.60)	(764.60)	0.00	0.00	0.00	0.00	(764.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1.97)	(1.97)	0.00	0.00	0.00	0.00	(1.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	830.79	830.79	0.00	0.00	0.00	0.00	830.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(353.24)	(353.24)	0.00	0.00	0.00	0.00	(353.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(353.24)**	**(353.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(353.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13THST		**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B003 - Erasable Inks												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B003 - Erasable Inks												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B013 - Miscellaneous Project												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
61SNSH	Student Labor	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	885.00	885.00	0.00	0.00
Subtotal Account Pool: 61		**(1,020.00)**	**(1,020.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,020.00)**	**1,020.00**	**1,020.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11.34)	(11.34)	0.00	0.00	0.00	0.00	(11.34)	11.34	11.34	0.00	0.00
Subtotal Account Pool: 65		**(11.34)**	**(11.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.34)**	**11.34**	**11.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,852.52	6,852.52	0.00	0.00	0.00	0.00	6,852.52	0.00	0.00	247.00	247.00
711200	Research Supplies	(173.16)	(173.16)	134.60	1,951.74	0.00	1,951.74	(2,124.90)	173.16	173.16	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	395.30	0.00	395.30	(395.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(179.30)	(179.30)	0.00	31.98	0.00	31.98	(211.28)	179.30	179.30	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	179.00	(179.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	0.00	3,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,108.06**	**10,108.06**	**134.60**	**2,558.02**	**0.00**	**2,558.02**	**7,550.04**	**352.46**	**352.46**	**247.00**	**247.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,001.70	1,001.70	0.00	0.00	0.00	0.00	1,001.70	0.00	0.00	77.81	77.81
760300	F&A Expenditures	1,823.29	1,823.29	41.73	793.00	0.00	793.00	1,030.29	434.71	434.71	0.00	0.00
Subtotal Account Pool: 76		**2,824.99**	**2,824.99**	**41.73**	**793.00**	**0.00**	**793.00**	**2,031.99**	**434.71**	**434.71**	**77.81**	**77.81**
Total Fund: 14B013		**11,901.71**	**11,901.71**	**176.33**	**3,351.02**	**0.00**	**3,351.02**	**8,550.69**	**1,818.51**	**1,818.51**	**324.81**	**324.81**

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B020 - Smart Casing												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,205.21)	(12,205.21)	0.00	0.00	0.00	0.00	(12,205.21)	0.00	0.00	12,205.21	12,205.21
611NZ0	Faculty Unallocated Budget(BudOnly)	28,129.98	28,129.98	0.00	0.00	0.00	0.00	28,129.98	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,200.00	18,200.00	0.00	0.00	0.00	0.00	18,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(5,348.58)	(5,348.58)	0.00	0.00	0.00	0.00	(5,348.58)	2,262.70	2,262.70	3,085.88	3,085.88
615F10	PAT	(5,062.69)	(5,062.69)	0.00	0.00	0.00	0.00	(5,062.69)	0.00	0.00	5,062.69	5,062.69
61SNSH	Student Labor	(12,913.50)	(12,913.50)	0.00	0.00	0.00	0.00	(12,913.50)	0.00	0.00	10,438.75	10,438.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,262.70**	**2,262.70**	**41,592.53**	**41,592.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	190.13	190.13	0.00	0.00	0.00	0.00	190.13	0.00	0.00	6,475.60	6,475.60
65YP10	Nonstatus Benefit Distr (Fica)	(190.07)	(190.07)	0.00	0.00	0.00	0.00	(190.07)	190.07	190.07	0.00	0.00
Subtotal Account Pool: 65		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**190.07**	**190.07**	**6,475.60**	**6,475.60**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,101.73)	(1,101.73)	0.00	0.00	0.00	0.00	(1,101.73)	0.00	0.00	1,101.73	1,101.73
7103	Conference-Registration Fees	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	0.00	2,950.00	2,950.00
710300	Conference Registration Fees	120.00	120.00	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00	0.00
710Z	Travel-Other	3,931.73	3,931.73	0.00	0.00	0.00	0.00	3,931.73	0.00	0.00	0.00	0.00
7111	Supplies	(8,347.86)	(8,347.86)	0.00	0.00	0.00	0.00	(8,347.86)	0.00	0.00	4,630.18	4,630.18
711100	Supplies-General	(856.56)	(856.56)	0.00	0.00	0.00	0.00	(856.56)	856.84	856.84	0.00	0.00
7112	Research Supplies	(33.95)	(33.95)	0.00	0.00	0.00	0.00	(33.95)	0.00	0.00	33.95	33.95
7130	Printing and Copying	(60.40)	(60.40)	0.00	0.00	0.00	0.00	(60.40)	0.00	0.00	35.40	35.40
7160	Maintenance and Repairs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
7180	Telecommunications	(809.11)	(809.11)	0.00	0.00	0.00	0.00	(809.11)	0.00	0.00	370.66	370.66
718002	Telecom-Fixed (Basic Phone Service)	(33.04)	(33.04)	0.00	0.00	0.00	0.00	(33.04)	33.04	33.04	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(380.93)	(380.93)	0.00	0.00	0.00	0.00	(380.93)	0.00	0.00	310.40	310.40
7191	Membership Dues and Fees	(55.15)	(55.15)	0.00	0.00	0.00	0.00	(55.15)	0.00	0.00	55.15	55.15
71CZ	Other Expenses-Deductions	10,747.00	10,747.00	0.00	0.00	0.00	0.00	10,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.00**	**769.88**	**769.88**	**9,537.47**	**9,537.47**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,825.00	6,825.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,825.00**	**6,825.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,693.74	31,693.74
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,693.74**	**31,693.74**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,470.35	1,470.35	0.00	0.00	0.00	0.00	1,470.35	0.00	0.00	25,346.44	25,346.44
760300	F&A Expenditures	(1,418.11)	(1,418.11)	0.00	0.00	0.00	0.00	(1,418.11)	1,417.83	1,417.83	0.00	0.00
Subtotal Account Pool: 76		**52.24**	**52.24**	**0.00**	**0.00**	**0.00**	**0.00**	**52.24**	**1,417.83**	**1,417.83**	**25,346.44**	**25,346.44**
Total Fund: 14B020		**172.30**	**172.30**	**0.00**	**0.00**	**0.00**	**0.00**	**172.30**	**4,640.48**	**4,640.48**	**121,470.78**	**121,470.78**
Fund: 14B235 - IRC: Bentley Pharmaceuticals												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B235 - IRC: Bentley Pharmaceuticals												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,994.02)	(25,994.02)	0.00	17,345.00	0.00	17,345.00	(43,339.02)	16,520.00	16,520.00	9,474.02	9,474.02
611NZ0	Faculty Unallocated Budget(BudOnly)	86,239.00	86,239.00	0.00	0.00	0.00	0.00	86,239.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,166.85)	(11,166.85)	2,312.66	5,701.06	0.00	5,701.06	(16,867.91)	5,301.25	5,301.25	5,865.60	5,865.60
613N30	Graduate Research Assistant	(22,550.00)	(22,550.00)	0.00	12,300.00	0.00	12,300.00	(34,850.00)	11,750.00	11,750.00	10,800.00	10,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	84,904.00	84,904.00	0.00	0.00	0.00	0.00	84,904.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(11,125.00)	(11,125.00)	2,118.01	6,043.01	0.00	6,043.01	(17,168.01)	8,039.00	8,039.00	3,086.00	3,086.00
615F10	PAT	(6,568.23)	(6,568.23)	0.00	0.00	0.00	0.00	(6,568.23)	6,568.23	6,568.23	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,045.00	13,045.00	0.00	0.00	0.00	0.00	13,045.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,615.38)	(7,615.38)	0.00	0.00	0.00	0.00	(7,615.38)	7,615.38	7,615.38	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,168.75)	(3,168.75)	0.00	0.00	0.00	0.00	(3,168.75)	2,220.00	2,220.00	948.75	948.75
61SNSH	Student Labor	(258.75)	(258.75)	0.00	0.00	0.00	0.00	(258.75)	0.00	0.00	258.75	258.75
Subtotal Account Pool: 61		**95,741.02**	**95,741.02**	**4,430.67**	**41,389.07**	**0.00**	**41,389.07**	**54,351.95**	**58,013.86**	**58,013.86**	**30,433.12**	**30,433.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,057.11	22,057.11	0.00	6,851.19	0.00	6,851.19	15,205.92	8,542.65	8,542.65	4,242.24	4,242.24
65YP10	Nonstatus Benefit Distr (Fica)	(1,946.82)	(1,946.82)	363.32	963.01	0.00	963.01	(2,909.83)	1,946.82	1,946.82	0.00	0.00
Subtotal Account Pool: 65		**20,110.29**	**20,110.29**	**363.32**	**7,814.20**	**0.00**	**7,814.20**	**12,296.09**	**10,489.47**	**10,489.47**	**4,242.24**	**4,242.24**
Account Pool: 71 - Support												
7100	In-State Travel	(215.51)	(215.51)	0.00	0.00	0.00	0.00	(215.51)	0.00	0.00	215.51	215.51
710000	In-State Travel	3,944.80	3,944.80	45.46	127.65	0.00	127.65	3,817.15	55.20	55.20	0.00	0.00
7101	Out of State Travel	(1,221.83)	(1,221.83)	0.00	0.00	0.00	0.00	(1,221.83)	0.00	0.00	1,221.83	1,221.83
710100	Out-of-State Travel	(1,110.49)	(1,110.49)	0.00	27.50	0.00	27.50	(1,137.99)	1,110.49	1,110.49	0.00	0.00
7102	Foreign Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,281.22	0.00	1,281.22	(1,281.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,695.00)	(1,695.00)	0.00	0.00	0.00	0.00	(1,695.00)	0.00	0.00	1,695.00	1,695.00
710300	Conference Registration Fees	(315.00)	(315.00)	0.00	825.00	0.00	825.00	(1,140.00)	315.00	315.00	0.00	0.00
7104	Non-Employee-Student Travel	(792.68)	(792.68)	0.00	0.00	0.00	0.00	(792.68)	0.00	0.00	53.50	53.50
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	310.88	0.00	310.88	(310.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,020.21)	(6,020.21)	0.00	0.00	0.00	0.00	(6,020.21)	0.00	0.00	6,020.21	6,020.21
711200	Research Supplies	13,251.93	13,251.93	824.44	6,791.44	0.00	6,791.44	6,460.49	10,550.07	10,550.07	0.00	0.00
7130	Printing and Copying	(106.80)	(106.80)	0.00	0.00	0.00	0.00	(106.80)	0.00	0.00	106.80	106.80
713000	Printing & Copying-General	(0.90)	(0.90)	0.00	255.00	0.00	255.00	(255.90)	0.90	0.90	0.00	0.00
7160	Maintenance and Repairs	(436.47)	(436.47)	0.00	0.00	0.00	0.00	(436.47)	0.00	0.00	436.47	436.47
716000	Maintenance & Repairs-General	(1,238.07)	(1,238.07)	595.68	915.68	0.00	915.68	(2,153.75)	1,238.07	1,238.07	0.00	0.00
7180	Telecommunications	(401.41)	(401.41)	0.00	0.00	0.00	0.00	(401.41)	0.00	0.00	401.41	401.41
718000	Telecom-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(513.73)	(513.73)	46.79	471.48	0.00	471.48	(985.21)	513.73	513.73	0.00	0.00
718016	Telecom-Usage (Tolls)	(20.13)	(20.13)	0.19	1.19	0.00	1.19	(21.32)	20.13	20.13	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(329.85)	(329.85)	0.00	0.00	0.00	0.00	(329.85)	0.00	0.00	329.85	329.85
719000	Business Meals-Meetings-Non Travel	(134.08)	(134.08)	0.00	0.00	0.00	0.00	(134.08)	134.08	134.08	0.00	0.00
7191	Membership Dues and Fees	(55.15)	(55.15)	0.00	0.00	0.00	0.00	(55.15)	0.00	0.00	55.15	55.15
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	58.00	(58.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,247.00	15,247.00	0.00	0.00	0.00	0.00	15,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,561.42**	**20,561.42**	**1,512.56**	**11,065.04**	**0.00**	**11,065.04**	**9,496.38**	**13,962.67**	**13,962.67**	**10,535.73**	**10,535.73**

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B235 - IRC: Bentley Pharmaceuticals												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,628.00	9,628.00	0.00	0.00	0.00	0.00	9,628.00	0.00	0.00	5,965.00	5,965.00
721100	Assistantships	11,681.00	11,681.00	0.00	0.00	0.00	0.00	11,681.00	4,139.00	4,139.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,339.00	0.00	2,339.00	(2,339.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,309.00**	**21,309.00**	**0.00**	**2,339.00**	**0.00**	**2,339.00**	**18,970.00**	**4,139.00**	**4,139.00**	**5,965.00**	**5,965.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,272.30)	(2,272.30)	0.00	0.00	0.00	0.00	(2,272.30)	2,272.30	2,272.30	0.00	0.00
Subtotal Account Pool: 74		**(2,272.30)**	**(2,272.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,272.30)**	**2,272.30**	**2,272.30**	**0.00**	**0.00**
Total Fund: 14B235		**155,449.43**	**155,449.43**	**6,306.55**	**62,607.31**	**0.00**	**62,607.31**	**92,842.12**	**88,877.30**	**88,877.30**	**51,176.09**	**51,176.09**
Fund: 14B258 - Ntar II												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,555.00)	(3,555.00)	0.00	0.00	0.00	0.00	(3,555.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,198.19)	(3,198.19)	0.00	0.00	0.00	0.00	(3,198.19)	0.00	0.00	3,198.19	3,198.19
611NZ0	Faculty Unallocated Budget(BudOnly)	15,817.28	15,817.28	0.00	0.00	0.00	0.00	15,817.28	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,138.00)	(8,138.00)	0.00	0.00	0.00	0.00	(8,138.00)	0.00	0.00	4,996.95	4,996.95
615F10	PAT	(926.09)	(926.09)	0.00	0.00	0.00	0.00	(926.09)	0.00	0.00	926.09	926.09
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,121.23**	**9,121.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.49	1,904.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,904.49**	**1,904.49**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,162.58)	(1,162.58)	0.00	0.00	0.00	0.00	(1,162.58)	0.00	0.00	750.50	750.50
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,109.60)	(3,109.60)	0.00	0.00	0.00	0.00	(3,109.60)	0.00	0.00	3,109.60	3,109.60
7130	Printing and Copying	(394.20)	(394.20)	0.00	0.00	0.00	0.00	(394.20)	0.00	0.00	394.20	394.20
7140	Postage	(379.15)	(379.15)	0.00	0.00	0.00	0.00	(379.15)	0.00	0.00	379.15	379.15
7180	Telecommunications	(75.22)	(75.22)	0.00	0.00	0.00	0.00	(75.22)	0.00	0.00	73.21	73.21
7190	Business Meals-Meetgs (non travel)	(1,830.16)	(1,830.16)	0.00	0.00	0.00	0.00	(1,830.16)	0.00	0.00	830.16	830.16
71CZ	Other Expenses-Deductions	3,757.47	3,757.47	0.00	0.00	0.00	0.00	3,757.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(693.44)**	**(693.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(693.44)**	**0.00**	**0.00**	**5,536.82**	**5,536.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	693.44	693.44	0.00	0.00	0.00	0.00	693.44	0.00	0.00	5,830.00	5,830.00
Subtotal Account Pool: 74		**693.44**	**693.44**	**0.00**	**0.00**	**0.00**	**0.00**	**693.44**	**0.00**	**0.00**	**5,830.00**	**5,830.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	6,982.10	6,982.10
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**6,982.10**	**6,982.10**
Total Fund: 14B258		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**29,374.64**	**29,374.64**

Fund: 15P002 - Ntar II **/Pgm Inc**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P002 - Ntar II /Pgm Inc												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(15,566.39)	(15,566.39)	0.00	0.00	0.00	0.00	(15,566.39)	0.00	0.00	15,566.39	15,566.39
7190	Business Meals-Meetgs (non travel)	(1,692.16)	(1,692.16)	0.00	0.00	0.00	0.00	(1,692.16)	0.00	0.00	1,692.16	1,692.16
71CZ	Other Expenses-Deductions	17,259.00	17,259.00	0.00	0.00	0.00	0.00	17,259.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**17,258.55**	**17,258.55**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.44)	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.00	0.00	5,436.44	5,436.44
Subtotal Account Pool: 76		**(0.44)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**5,436.44**	**5,436.44**
Total Fund: 15P002		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**22,694.99**	**22,694.99**
Fund: 1DDYD0 - PI Yvon Durant												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,851.42	1,851.42	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.85	1,903.85	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,480.27**	**9,480.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.45	315.45	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**315.45**	**315.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.40	41.40
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.97	18.97	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	122.40	325.78	0.00	325.78	(325.78)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.33	1,285.33
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.20	1,734.20
711100	Supplies-General	10,594.66	10,827.58	30.31	1,021.86	0.00	1,021.86	9,805.72	743.93	743.93	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9.92	0.00	9.92	(9.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	477.00	0.00	477.00	(477.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.11	145.11
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.19	109.19	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.05	0.00	42.05	(42.05)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	(164.80)	241.99	0.00	241.99	(241.99)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.16	652.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.83	789.96	0.00	789.96	(789.96)	701.84	701.84	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.06	43.61	0.00	43.61	(43.61)	42.75	42.75	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.01	184.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	146.14	345.15	0.00	345.15	(345.15)	176.67	176.67	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00
719100	Membership Dues & Fees	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	132.00	132.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,594.66**	**10,827.58**	**200.94**	**3,553.32**	**0.00**	**3,553.32**	**7,274.26**	**1,925.35**	**1,925.35**	**4,190.21**	**4,190.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDMSYD - PI Yvon Durant **Org Mgr: Durant, Yvon G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYD0 - PI Yvon Durant												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	2,190.41	0.00	2,190.41	(2,190.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**2,190.41**	**0.00**	**2,190.41**	**(2,190.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,691.47	0.00	3,691.47	(3,691.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,691.47**	**0.00**	**3,691.47**	**(3,691.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDYD0		**10,594.66**	**10,827.58**	**200.94**	**9,435.20**	**0.00**	**9,435.20**	**1,392.38**	**15,021.07**	**15,021.07**	**4,190.21**	**4,190.21**
Fund: 1DDYD1 - I.S. Proposal												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,161.59	0.00	9,161.59	(9,161.59)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,312.66	2,312.66	0.00	2,312.66	(2,312.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,312.66**	**11,474.25**	**0.00**	**11,474.25**	**(11,474.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,389.81	0.00	3,389.81	(3,389.81)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.27	194.27	0.00	194.27	(194.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**194.27**	**3,584.08**	**0.00**	**3,584.08**	**(3,584.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716063	Maint & Repairs-Computer Hardware	0.00	0.00	7,500.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDYD1		**0.00**	**0.00**	**10,006.93**	**22,558.33**	**0.00**	**22,558.33**	**(22,558.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**761,758.05**	**754,316.00**	**43,060.77**	**556,112.83**	**468.68**	**556,581.51**	**197,734.49**	**1,191,642.07**	**1,205,784.05**	**720,816.68**	**720,816.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOE00 - CEPS Ocean Engineering **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD010 - Oil Spill Response Short Course												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,100.00	0.00	5,100.00	(5,100.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,860.00	0.00	1,860.00	(1,860.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,670.00	0.00	10,670.00	(10,670.00)	5,250.00	5,250.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	709.50	709.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**18,195.00**	**0.00**	**18,195.00**	**(18,195.00)**	**5,959.50**	**5,959.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	428.40	0.00	428.40	(428.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**428.40**	**0.00**	**428.40**	**(428.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	102.60	0.00	102.60	(102.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	674.00	0.00	674.00	(674.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	752.86	1,471.16	0.00	1,471.16	(1,471.16)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,200.00	0.00	12,036.10	0.00	12,036.10	(10,836.10)	3,097.26	3,097.26	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.55	0.00	17.55	(17.55)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.02	0.00	12.02	(12.02)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	20.99	0.00	20.99	(20.99)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.15	0.00	2.15	(2.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	87.71	0.00	87.71	(87.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.64	0.00	202.64	(202.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,200.00**	**752.86**	**14,626.92**	**0.00**	**14,626.92**	**(13,426.92)**	**3,297.26**	**3,297.26**	**0.00**	**0.00**
Total Fund: 1DD010		**0.00**	**1,200.00**	**752.86**	**33,250.32**	**0.00**	**33,250.32**	**(32,050.32)**	**9,256.76**	**9,256.76**	**0.00**	**0.00**
Fund: 1GD110 - Jere Chase Ocean Eng Lab Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,120.40	9,120.40
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,120.40**	**9,120.40**
Total Fund: 1GD110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,120.40**	**9,120.40**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611	Faculty	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	6,000.00	0.00	6,000.00	(1,000.00)	5,400.00	5,400.00	5,000.00	5,000.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,549.82	6,549.82	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**11,949.82**	**11,949.82**	**5,000.00**	**5,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOE00 - CEPS Ocean Engineering **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	503.97	0.00	503.97	0.03	1,003.77	1,003.77	420.01	420.01
Subtotal Account Pool: 65		**0.00**	**504.00**	**0.00**	**503.97**	**0.00**	**503.97**	**0.03**	**1,003.77**	**1,003.77**	**420.01**	**420.01**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,725.49	0.00	1,725.49	(1,725.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,600.00	7,600.00	0.00	2,089.99	0.00	2,089.99	5,510.01	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,600.00**	**6,600.00**	**0.00**	**3,815.48**	**0.00**	**3,815.48**	**2,784.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
Total Fund: 1UD000		**12,600.00**	**13,104.00**	**0.00**	**10,319.45**	**0.00**	**10,319.45**	**2,784.55**	**12,953.59**	**12,953.59**	**12,920.01**	**12,920.01**
Total Org: UDOE00		**12,600.00**	**14,304.00**	**752.86**	**43,569.77**	**0.00**	**43,569.77**	**(29,265.77)**	**22,210.35**	**22,210.35**	**22,040.41**	**22,040.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOM00 - Center for Coastal and Ocean Mappin **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(439.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(439.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	(197.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(197.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111257		**0.00**	**0.00**	**(637.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112010 - Geoclutter Program												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	(393.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(393.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	(173.29)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(173.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112010		**0.00**	**0.00**	**(567.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD037 - Shallow Water Survey Conferenc												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.65	181.65	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,181.65**	**1,181.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.26	99.26	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.26**	**99.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,441.21	3,441.21	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164.00	1,164.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,011.82	7,011.82	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.58	279.58	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	45.69	0.00	45.69	(45.69)	(85.59)	(85.59)	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1.60	0.00	1.60	(1.60)	778.30	778.30	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	348.46	0.00	348.46	(348.46)	19.73	19.73	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(32.30)	(95.55)	0.00	(95.55)	95.55	41,366.34	41,366.34	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(32.30)**	**300.20**	**0.00**	**300.20**	**(300.20)**	**54,003.89**	**54,003.89**	**0.00**	**0.00**

Org: UDOM00 - Center for Coastal and Ocean Mappin **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD037 - Shallow Water Survey Conferenc												
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	5,800.00	0.00	5,800.00	(5,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**5,800.00**	**(5,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD037		**0.00**	**0.00**	**(32.30)**	**6,100.20**	**0.00**	**6,100.20**	**(6,100.20)**	**55,284.80**	**55,284.80**	**0.00**	**0.00**
Fund: 1DDWKS - CCOM/JHS Workshops												
Account Pool: 71 - Support												
71	Support	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	512.69	0.00	512.69	(512.69)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,335.39	0.00	1,335.39	(1,335.39)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	172.56	0.00	172.56	(172.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	12.99	52.98	0.00	52.98	(52.98)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	214.00	0.00	214.00	(214.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	44.36	0.00	44.36	(44.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,548.00	0.00	2,548.00	(2,548.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	59.95	0.00	59.95	(59.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	425.31	297.40	0.00	297.40	(297.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,500.00**	**438.30**	**5,732.33**	**0.00**	**5,732.33**	**2,767.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDWKS		**0.00**	**8,500.00**	**438.30**	**5,732.33**	**0.00**	**5,732.33**	**2,767.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD133 - Shallow Water Survey Conferenc												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(106.91)	(106.91)	0.00	(106.91)	106.91	2,006.91	2,006.91	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(106.91)**	**(106.91)**	**0.00**	**(106.91)**	**106.91**	**2,006.91**	**2,006.91**	**0.00**	**0.00**
Total Fund: 1GD133		**0.00**	**0.00**	**(106.91)**	**(106.91)**	**0.00**	**(106.91)**	**106.91**	**2,006.91**	**2,006.91**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	52,345.00	55,040.00	0.00	55,040.00	0.00	55,040.00	0.00	52,345.00	52,345.00	49,780.00	49,780.00
611PXM	[NSE] Supplemental-Other-Misc	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,229.00	3,229.00	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,790.06	6,790.06	3,180.72	3,180.72
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00
Subtotal Account Pool: 61		**57,345.00**	**60,040.00**	**0.00**	**60,040.00**	**0.00**	**60,040.00**	**0.00**	**67,364.06**	**67,364.06**	**58,782.72**	**58,782.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,368.00	20,364.80	0.00	20,364.73	0.00	20,364.73	0.07	18,320.71	18,320.71	16,925.20	16,925.20
65YP10	Nonstatus Benefit Distr (Fica)	420.00	420.00	0.00	420.02	0.00	420.02	(0.02)	1,261.66	1,261.66	730.02	730.02
Subtotal Account Pool: 65		**19,788.00**	**20,784.80**	**0.00**	**20,784.75**	**0.00**	**20,784.75**	**0.05**	**19,582.37**	**19,582.37**	**17,655.22**	**17,655.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOM00 - Center for Coastal and Ocean Mappin **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	25.69	0.00	25.69	(25.69)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93.25)	(93.25)
710100	Out-of-State Travel	0.00	0.00	(1,286.49)	594.65	0.00	594.65	(594.65)	2,753.54	2,753.54	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,014.11	4,014.11
710200	Foreign Travel	0.00	0.00	0.00	815.81	0.00	815.81	(815.81)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.82	180.82
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
711000	Purchasing Cards	0.00	0.00	0.00	1,325.98	0.00	1,325.98	(1,325.98)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,797.65	8,797.65
711100	Supplies-General	0.00	0.00	4,979.93	7,478.41	0.00	7,478.41	(7,478.41)	9,924.82	9,924.82	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.40	585.40	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.90	82.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.96	259.96	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.71	443.71
713000	Printing & Copying-General	0.00	0.00	527.98	790.01	0.00	790.01	(790.01)	30.00	30.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.58	161.58
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	297.13	365.64	0.00	365.64	(365.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.50	0.00	90.50	(90.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.61	506.61
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.45	50.45	0.00	0.00
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,236.27	5,236.27
718000	Telecom-General	0.00	0.00	154.85	314.09	0.00	314.09	(314.09)	(19.73)	(19.73)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	246.95	2,439.76	0.00	2,439.76	(2,439.76)	2,773.23	2,773.23	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.00	1,355.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.88	4.88	0.00	4.88	(4.88)	19.73	19.73	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,589.64	4,589.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(12.99)	2,762.22	0.00	2,762.22	(2,762.22)	161.77	161.77	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.00	1,095.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,259.57	0.00	1,259.57	(1,259.57)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.50	2,456.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,000.00**	**5,012.24**	**18,517.21**	**0.00**	**18,517.21**	**(3,517.21)**	**17,894.17**	**17,894.17**	**27,501.49**	**27,501.49**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	5,089.50	0.00	5,089.50	(5,089.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,089.50**	**0.00**	**5,089.50**	**(5,089.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470.00	2,470.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,470.00**	**2,470.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOM00 - Center for Coastal and Ocean Mappin **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	(85,000.00)	0.00	0.00	0.00	0.00	(85,000.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	87,818.00	87,818.00	87,818.00	0.00	87,818.00	0.00	15,750.00	15,750.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	189,719.00	189,719.00	0.00	100,000.00	0.00	100,000.00	89,719.00	100,000.00	100,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**189,719.00**	**192,537.00**	**87,818.00**	**187,818.00**	**0.00**	**187,818.00**	**4,719.00**	**115,750.00**	**115,750.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,866.00	245,866.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245,866.00**	**245,866.00**
Total Fund: 1UD000		**266,852.00**	**288,361.80**	**92,830.24**	**292,249.46**	**0.00**	**292,249.46**	**(3,887.66)**	**220,590.60**	**220,590.60**	**352,275.43**	**352,275.43**
Total Org: UDOM00		**266,852.00**	**296,861.80**	**91,924.60**	**303,975.08**	**0.00**	**303,975.08**	**(7,113.28)**	**277,882.31**	**277,882.31**	**352,275.43**	**352,275.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMBC - Brian Calder **Org Mgr: Roberts, Katherine M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B353 - Caris Ltd. Implementation of Cube												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**600.00**	**600.00**	**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49.20	49.20	0.00	0.00	0.00	0.00	49.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.20	0.00	49.20	(49.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**49.20**	**49.20**	**0.00**	**49.20**	**0.00**	**49.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	168.80	168.80	0.00	168.79	0.00	168.79	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**168.80**	**168.80**	**0.00**	**168.79**	**0.00**	**168.79**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B353		**818.00**	**818.00**	**0.00**	**817.99**	**0.00**	**817.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMBC		**818.00**	**818.00**	**0.00**	**817.99**	**0.00**	**817.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMCD - PI Christian de Moustier **Org Mgr: DeMoustier, Christian P.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U422 - Scripps Institute of Oceanography												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,333.00	28,333.00	0.00	0.00	0.00	0.00	28,333.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,076.92)	(13,076.92)	0.00	15,256.41	0.00	15,256.41	(28,333.33)	13,076.92	13,076.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,324.00	2,324.00	0.00	0.00	0.00	0.00	2,324.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,580.08**	**17,580.08**	**0.00**	**15,256.41**	**0.00**	**15,256.41**	**2,323.67**	**13,076.92**	**13,076.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,098.46)	(1,098.46)	0.00	1,251.04	0.00	1,251.04	(2,349.50)	1,098.46	1,098.46	0.00	0.00
Subtotal Account Pool: 65		**(1,098.46)**	**(1,098.46)**	**0.00**	**1,251.04**	**0.00**	**1,251.04**	**(2,349.50)**	**1,098.46**	**1,098.46**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,416.08	7,416.08	0.00	7,428.36	0.00	7,428.36	(12.28)	6,378.92	6,378.92	0.00	0.00
Subtotal Account Pool: 76		**7,416.08**	**7,416.08**	**0.00**	**7,428.36**	**0.00**	**7,428.36**	**(12.28)**	**6,378.92**	**6,378.92**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(38.11)	0.00	(38.11)	38.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(38.11)**	**0.00**	**(38.11)**	**38.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U422		**23,897.70**	**23,897.70**	**0.00**	**23,897.70**	**0.00**	**23,897.70**	**(0.00)**	**20,554.30**	**20,554.30**	**0.00**	**0.00**
Fund: 14U442 - SCORE Surveys Data Processing												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,913.45	0.00	7,913.45	(7,913.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,700.00**	**7,700.00**	**0.00**	**7,913.45**	**0.00**	**7,913.45**	**(213.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,400.00	5,400.00	0.00	5,399.99	0.00	5,399.99	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,400.00**	**5,400.00**	**0.00**	**5,399.99**	**0.00**	**5,399.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U442		**25,100.00**	**25,100.00**	**0.00**	**25,313.44**	**0.00**	**25,313.44**	**(213.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U451 - Multibeam Swath Bathymetry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,931.93	9,931.93	0.00	0.00	0.00	0.00	9,931.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,931.93**	**9,931.93**	**0.00**	**0.00**	**0.00**	**0.00**	**9,931.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,921.97	3,921.97	0.00	0.00	0.00	0.00	3,921.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,921.97**	**3,921.97**	**0.00**	**0.00**	**0.00**	**0.00**	**3,921.97**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMCD - PI Christian de Moustier **Org Mgr: DeMoustier, Christian P.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U451 - Multibeam Swath Bathymetry											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,234.26	6,234.26	0.00	0.00	0.00	0.00	6,234.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,234.26**	**6,234.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,234.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U451	**20,088.16**	**20,088.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,088.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCD	**69,085.86**	**69,085.86**	**0.00**	**49,211.14**	**0.00**	**49,211.14**	**19,874.72**	**20,554.30**	**20,554.30**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMCW - PI Colin Ware **Org Mgr: Ware, Colin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147017 - Multi-Scale Interaction W/Data												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,628.00	32,628.00	0.00	0.00	0.00	0.00	32,628.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,465.38)	(21,465.38)	0.00	13,643.60	0.00	13,643.60	(35,108.98)	21,465.38	21,465.38	0.00	0.00
613N30	Graduate Research Assistant	(22,850.00)	(22,850.00)	0.00	12,300.00	0.00	12,300.00	(35,150.00)	11,750.00	11,750.00	11,100.00	11,100.00
613NZ0	Grad Unallocated Budget (Bud Only)	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(10,419.60)	(10,419.60)	3,280.00	8,110.40	0.00	8,110.40	(18,530.00)	7,248.00	7,248.00	3,171.60	3,171.60
615F10	PAT	(75,295.15)	(75,295.15)	4,029.27	35,885.41	0.00	35,885.41	(111,180.56)	61,834.15	61,834.15	13,461.00	13,461.00
615NZ0	PAT Unallocated Budget (Bud Only)	123,636.00	123,636.00	0.00	0.00	0.00	0.00	123,636.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(54.00)	(54.00)	0.00	54.00	0.00	54.00	(108.00)	54.00	54.00	0.00	0.00
61SNSH	Student Labor	(2,530.80)	(2,530.80)	126.00	2,526.00	0.00	2,526.00	(5,056.80)	1,900.80	1,900.80	630.00	630.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,649.07**	**84,649.07**	**7,435.27**	**72,519.41**	**0.00**	**72,519.41**	**12,129.66**	**104,252.33**	**104,252.33**	**28,362.60**	**28,362.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,465.98	17,465.98	1,591.56	14,174.76	0.00	14,174.76	3,291.22	22,878.64	22,878.64	5,112.38	5,112.38
65YP10	Nonstatus Benefit Distr (Fica)	(2,416.46)	(2,416.46)	268.96	1,788.24	0.00	1,788.24	(4,204.70)	2,416.46	2,416.46	0.00	0.00
Subtotal Account Pool: 65		**15,049.52**	**15,049.52**	**1,860.52**	**15,963.00**	**0.00**	**15,963.00**	**(913.48)**	**25,295.10**	**25,295.10**	**5,112.38**	**5,112.38**
Account Pool: 71 - Support												
710000	In-State Travel	2,122.00	2,122.00	50.00	50.00	0.00	50.00	2,072.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(793.78)	(793.78)	0.00	0.00	0.00	0.00	(793.78)	0.00	0.00	793.78	793.78
710100	Out-of-State Travel	(2,711.12)	(2,711.12)	532.50	3,565.61	0.00	3,565.61	(6,276.73)	2,711.12	2,711.12	0.00	0.00
7102	Foreign Travel	1,485.63	1,485.63	0.00	0.00	0.00	0.00	1,485.63	0.00	0.00	514.37	514.37
710200	Foreign Travel	6,273.00	6,273.00	0.00	2,650.05	0.00	2,650.05	3,622.95	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(850.00)	(850.00)	200.00	2,116.92	0.00	2,116.92	(2,966.92)	850.00	850.00	0.00	0.00
7104	Non-Employee-Student Travel	(658.00)	(658.00)	0.00	0.00	0.00	0.00	(658.00)	0.00	0.00	658.00	658.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,060.00	2,060.00	0.00	0.00	0.00	0.00	2,060.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,090.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,330.00	0.00	2,330.00	(2,330.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,620.46)	(1,620.46)	0.00	0.00	0.00	0.00	(1,620.46)	0.00	0.00	3,986.46	3,986.46
711200	Research Supplies	1,572.88	1,572.88	393.39	947.06	0.00	947.06	625.82	1,609.12	1,609.12	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	43.61	43.61	0.00	43.61	(43.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,970.15**	**15,970.15**	**1,219.50**	**11,703.25**	**0.00**	**11,703.25**	**4,266.90**	**5,170.24**	**5,170.24**	**5,952.61**	**5,952.61**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,499.25	3,499.25	0.00	0.00	0.00	0.00	3,499.25	0.00	0.00	3,762.75	3,762.75
721100	Assistantships	12,995.00	12,995.00	0.00	0.00	0.00	0.00	12,995.00	2,259.00	2,259.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,773.50	0.00	1,773.50	(1,773.50)	0.00	0.00	0.00	0.00
7222	Participant Support	(665.00)	(665.00)	0.00	0.00	0.00	0.00	(665.00)	0.00	0.00	665.00	665.00
722200	Participant Support	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,829.25**	**15,829.25**	**0.00**	**3,223.50**	**0.00**	**3,223.50**	**12,605.75**	**2,259.00**	**2,259.00**	**4,427.75**	**4,427.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	731.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	4,903.00	4,903.00
Subtotal Account Pool: 74		**731.00**	**731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731.00**	**0.00**	**0.00**	**4,903.00**	**4,903.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMCW - PI Colin Ware **Org Mgr: Ware, Colin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147017 - Multi-Scale Interaction W/Data												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,701.92	24,701.92	0.00	0.00	0.00	0.00	24,701.92	0.00	0.00	16,788.08	16,788.08
760300	F&A Expenditures	26,985.25	26,985.25	3,531.03	44,101.00	0.00	44,101.00	(17,115.75)	60,404.75	60,404.75	0.00	0.00
Subtotal Account Pool: 76		**51,687.17**	**51,687.17**	**3,531.03**	**44,101.00**	**0.00**	**44,101.00**	**7,586.17**	**60,404.75**	**60,404.75**	**16,788.08**	**16,788.08**
Total Fund: 147017		**183,916.16**	**183,916.16**	**14,046.32**	**147,510.16**	**0.00**	**147,510.16**	**36,406.00**	**197,381.42**	**197,381.42**	**65,546.42**	**65,546.42**
Fund: 14N215 - Interactive 3D Environment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,330.00	9,330.00	0.00	0.00	0.00	0.00	9,330.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(1,680.00)	(1,680.00)	0.00	5,985.00	0.00	5,985.00	(7,665.00)	1,680.00	1,680.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,515.00	0.00	1,515.00	(1,515.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,606.81	0.00	4,606.81	(4,606.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,425.00	6,425.00	0.00	0.00	0.00	0.00	6,425.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,575.00**	**21,575.00**	**0.00**	**12,106.81**	**0.00**	**12,106.81**	**9,468.19**	**1,680.00**	**1,680.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,654.00	4,654.00	0.00	1,819.69	0.00	1,819.69	2,834.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	124.23	0.00	124.23	(124.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,654.00**	**4,654.00**	**0.00**	**1,943.92**	**0.00**	**1,943.92**	**2,710.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	836.00	0.00	836.00	(836.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	14.74	0.00	14.74	(14.74)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	730.00	0.00	730.00	(730.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,580.74**	**0.00**	**1,580.74**	**(1,580.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,803.00	11,803.00	0.00	7,034.16	0.00	7,034.16	4,768.84	756.00	756.00	0.00	0.00
Subtotal Account Pool: 76		**11,803.00**	**11,803.00**	**0.00**	**7,034.16**	**0.00**	**7,034.16**	**4,768.84**	**756.00**	**756.00**	**0.00**	**0.00**
Total Fund: 14N215		**43,032.00**	**43,032.00**	**0.00**	**22,665.63**	**0.00**	**22,665.63**	**20,366.37**	**2,436.00**	**2,436.00**	**0.00**	**0.00**
Fund: 1DDCW0 - Colin Ware												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	946.48	1,969.15	0.00	1,969.15	(1,969.15)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	967.60	0.00	967.60	(967.60)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	602.85	0.00	602.85	(602.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,352.10	6,689.10	0.00	655.00	0.00	655.00	6,034.10	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,352.10**	**6,689.10**	**946.48**	**4,362.60**	**0.00**	**4,362.60**	**2,326.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDCW0		**6,352.10**	**6,689.10**	**946.48**	**4,362.60**	**0.00**	**4,362.60**	**2,326.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Total Org: UDOMCW	**233,300.26**	**233,637.26**	**14,992.80**	**174,538.39**	**0.00**	**174,538.39**	**59,098.87**	**199,817.42**	**199,817.42**	**65,546.42**	**65,546.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLA - PI Lee Alexander **Org Mgr: Alexander, Lee**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111391 - Raster Navigational Chart												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,574.44)	(5,574.44)	0.00	0.00	0.00	0.00	(5,574.44)	5,574.44	5,574.44	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,768.00	5,768.00	0.00	0.00	0.00	0.00	5,768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**193.56**	**193.56**	**0.00**	**0.00**	**0.00**	**0.00**	**193.56**	**5,574.44**	**5,574.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(193.55)	(193.55)	0.00	0.00	0.00	0.00	(193.55)	2,062.55	2,062.55	0.00	0.00
Subtotal Account Pool: 65		**(193.55)**	**(193.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193.55)**	**2,062.55**	**2,062.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(264.96)	(264.96)	0.00	0.00	0.00	0.00	(264.96)	264.96	264.96	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35.04**	**35.04**	**0.00**	**0.00**	**0.00**	**0.00**	**35.04**	**264.96**	**264.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,064.00	2,064.00	0.00	0.00	0.00	0.00	2,064.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,054.51)	(2,054.51)	0.00	0.00	0.00	0.00	(2,054.51)	2,054.51	2,054.51	0.00	0.00
Subtotal Account Pool: 76		**9.49**	**9.49**	**0.00**	**0.00**	**0.00**	**0.00**	**9.49**	**2,054.51**	**2,054.51**	**0.00**	**0.00**
Total Fund: 111391		**44.54**	**44.54**	**0.00**	**0.00**	**0.00**	**0.00**	**44.54**	**9,956.46**	**9,956.46**	**0.00**	**0.00**
Fund: 111542 - Electronic Charting - OCS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,000.00)	(13,000.00)	0.00	15,674.00	0.00	15,674.00	(28,674.00)	13,000.00	13,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,625.00	40,625.00	0.00	0.00	0.00	0.00	40,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,625.00**	**27,625.00**	**0.00**	**15,674.00**	**0.00**	**15,674.00**	**11,951.00**	**13,000.00**	**13,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,567.00	10,567.00	0.00	6,191.23	0.00	6,191.23	4,375.77	4,810.00	4,810.00	0.00	0.00
Subtotal Account Pool: 65		**10,567.00**	**10,567.00**	**0.00**	**6,191.23**	**0.00**	**6,191.23**	**4,375.77**	**4,810.00**	**4,810.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(858.16)	(858.16)	0.00	2,575.17	0.00	2,575.17	(3,433.33)	858.16	858.16	0.00	0.00
710200	Foreign Travel	(4,274.45)	(4,274.45)	0.00	0.00	0.00	0.00	(4,274.45)	4,274.45	4,274.45	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,239.00	0.00	2,239.00	(2,239.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	13.43	0.00	13.43	(13.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.25	0.00	7.25	(7.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,367.39**	**11,367.39**	**0.00**	**4,834.85**	**0.00**	**4,834.85**	**6,532.54**	**5,132.61**	**5,132.61**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111542		**52,559.39**	**52,559.39**	**0.00**	**26,700.08**	**0.00**	**26,700.08**	**25,859.31**	**22,942.61**	**22,942.61**	**0.00**	**0.00**
Fund: 112011 - Electronic Charting - IPA												

Org: UDOMLA - PI Lee Alexander **Org Mgr: Alexander, Lee**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112011 - Electronic Charting - IPA												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,788.00)	(35,788.00)	0.00	2,894.00	0.00	2,894.00	(38,682.00)	5,788.00	5,788.00	30,000.00	30,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,682.00	38,682.00	0.00	0.00	0.00	0.00	38,682.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,894.00**	**2,894.00**	**0.00**	**2,894.00**	**0.00**	**2,894.00**	**0.00**	**5,788.00**	**5,788.00**	**30,000.00**	**30,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,063.44	1,063.44	0.00	1,143.13	0.00	1,143.13	(79.69)	2,141.56	2,141.56	10,800.00	10,800.00
Subtotal Account Pool: 65		**1,063.44**	**1,063.44**	**0.00**	**1,143.13**	**0.00**	**1,143.13**	**(79.69)**	**2,141.56**	**2,141.56**	**10,800.00**	**10,800.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,486.09)	(3,486.09)	0.00	0.00	0.00	0.00	(3,486.09)	0.00	0.00	3,486.09	3,486.09
710100	Out-of-State Travel	(2,742.56)	(2,742.56)	0.00	(404.38)	0.00	(404.38)	(2,338.18)	2,742.56	2,742.56	0.00	0.00
710200	Foreign Travel	(692.50)	(692.50)	0.00	0.00	0.00	0.00	(692.50)	692.50	692.50	0.00	0.00
7103	Conference-Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	79.00	79.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	864.00	864.00	0.00	0.00	0.00	0.00	864.00	136.00	136.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,963.85**	**3,963.85**	**0.00**	**(404.38)**	**0.00**	**(404.38)**	**4,368.23**	**3,571.06**	**3,571.06**	**3,565.09**	**3,565.09**
Total Fund: 112011		**7,921.29**	**7,921.29**	**0.00**	**3,632.75**	**0.00**	**3,632.75**	**4,288.54**	**11,500.62**	**11,500.62**	**44,365.09**	**44,365.09**
Fund: 112045 - Elect Chart Initiative IPA												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,784.47)	(40,784.47)	0.00	5,815.53	0.00	5,815.53	(46,600.00)	23,262.14	23,262.14	17,522.33	17,522.33
611NZ0	Faculty Unallocated Budget(BudOnly)	46,600.00	46,600.00	0.00	0.00	0.00	0.00	46,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,815.53**	**5,815.53**	**0.00**	**5,815.53**	**0.00**	**5,815.53**	**0.00**	**23,262.14**	**23,262.14**	**17,522.33**	**17,522.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,110.96	2,110.96	0.00	2,297.13	0.00	2,297.13	(186.17)	8,606.99	8,606.99	6,308.05	6,308.05
Subtotal Account Pool: 65		**2,110.96**	**2,110.96**	**0.00**	**2,297.13**	**0.00**	**2,297.13**	**(186.17)**	**8,606.99**	**8,606.99**	**6,308.05**	**6,308.05**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,037.17)	(1,037.17)	0.00	0.00	0.00	0.00	(1,037.17)	0.00	0.00	1,037.17	1,037.17
710100	Out-of-State Travel	(2,183.76)	(2,183.76)	0.00	1,303.84	0.00	1,303.84	(3,487.60)	2,183.76	2,183.76	0.00	0.00
710200	Foreign Travel	(1,385.05)	(1,385.05)	0.00	0.00	0.00	0.00	(1,385.05)	1,385.05	1,385.05	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,394.02**	**6,394.02**	**0.00**	**1,303.84**	**0.00**	**1,303.84**	**5,090.18**	**3,568.81**	**3,568.81**	**1,037.17**	**1,037.17**
Total Fund: 112045		**14,320.51**	**14,320.51**	**0.00**	**9,416.50**	**0.00**	**9,416.50**	**4,904.01**	**35,437.94**	**35,437.94**	**24,867.55**	**24,867.55**
Fund: 112064 - IPA: Electronic Chart Initiative												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,704.26	11,025.00	0.00	11,025.00	(11,025.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLA - PI Lee Alexander **Org Mgr: Alexander, Lee**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112064 - IPA: Electronic Chart Initiative												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,640.00	17,640.00	0.00	0.00	0.00	0.00	17,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,640.00**	**17,640.00**	**2,704.26**	**11,025.00**	**0.00**	**11,025.00**	**6,615.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,968.00	6,968.00	1,068.18	4,354.87	0.00	4,354.87	2,613.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,968.00**	**6,968.00**	**1,068.18**	**4,354.87**	**0.00**	**4,354.87**	**2,613.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112064		**31,608.00**	**31,608.00**	**3,772.44**	**15,379.87**	**0.00**	**15,379.87**	**16,228.13**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 120000 - St. Lawrence Seaway Ais-Ecdis												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,631.58)	(7,631.58)	0.00	1,738.42	0.00	1,738.42	(9,370.00)	3,031.58	3,031.58	4,600.00	4,600.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,768.42**	**1,768.42**	**0.00**	**1,738.42**	**0.00**	**1,738.42**	**30.00**	**3,031.58**	**3,031.58**	**4,600.00**	**4,600.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	654.32	654.32	0.00	686.68	0.00	686.68	(32.36)	1,121.68	1,121.68	1,656.00	1,656.00
Subtotal Account Pool: 65		**654.32**	**654.32**	**0.00**	**686.68**	**0.00**	**686.68**	**(32.36)**	**1,121.68**	**1,121.68**	**1,656.00**	**1,656.00**
Account Pool: 71 - Support												
7100	In-State Travel	(24.68)	(24.68)	0.00	0.00	0.00	0.00	(24.68)	0.00	0.00	24.68	24.68
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(667.12)	(667.12)	0.00	0.00	0.00	0.00	(667.12)	0.00	0.00	667.12	667.12
710100	Out-of-State Travel	(1,042.80)	(1,042.80)	0.00	532.67	0.00	532.67	(1,575.47)	1,042.80	1,042.80	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,235.40**	**1,235.40**	**0.00**	**532.67**	**0.00**	**532.67**	**702.73**	**1,042.80**	**1,042.80**	**691.80**	**691.80**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	249.57	249.57	0.00	0.00	0.00	0.00	249.57	0.00	0.00	1,806.43	1,806.43
760300	F&A Expenditures	702.00	702.00	0.00	769.03	0.00	769.03	(67.03)	1,351.00	1,351.00	0.00	0.00
Subtotal Account Pool: 76		**951.57**	**951.57**	**0.00**	**769.03**	**0.00**	**769.03**	**182.54**	**1,351.00**	**1,351.00**	**1,806.43**	**1,806.43**
Total Fund: 120000		**4,609.71**	**4,609.71**	**0.00**	**3,726.80**	**0.00**	**3,726.80**	**882.91**	**6,547.06**	**6,547.06**	**8,754.23**	**8,754.23**
Fund: 14B033 - Ecdis & Ecs Technical												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,290.29)	(16,290.29)	0.00	0.00	0.00	0.00	(16,290.29)	3,877.84	3,877.84	12,547.00	12,547.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,029.00	17,029.00	0.00	0.00	0.00	0.00	17,029.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**738.71**	**738.71**	**0.00**	**0.00**	**0.00**	**0.00**	**738.71**	**3,877.84**	**3,877.84**	**12,547.00**	**12,547.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLA - PI Lee Alexander **Org Mgr: Alexander, Lee**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B033 - Ecdis & Ecs Technical												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	273.72	273.72	0.00	0.00	0.00	0.00	273.72	1,434.81	1,434.81	4,516.92	4,516.92
Subtotal Account Pool: 65		**273.72**	**273.72**	**0.00**	**0.00**	**0.00**	**0.00**	**273.72**	**1,434.81**	**1,434.81**	**4,516.92**	**4,516.92**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(243.98)	(243.98)	0.00	0.00	0.00	0.00	(243.98)	243.98	243.98	0.00	0.00
710Z00	Travel-Other	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711100	Supplies-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(250.00)	(250.00)	0.00	250.00	0.00	250.00	(500.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**6.02**	**6.02**	**0.00**	**250.00**	**0.00**	**250.00**	**(243.98)**	**493.98**	**493.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.62)	(0.62)	0.00	0.00	0.00	0.00	(0.62)	0.00	0.00	4,436.62	4,436.62
760300	F&A Expenditures	265.32	265.32	0.00	65.00	0.00	65.00	200.32	1,509.68	1,509.68	0.00	0.00
Subtotal Account Pool: 76		**264.70**	**264.70**	**0.00**	**65.00**	**0.00**	**65.00**	**199.70**	**1,509.68**	**1,509.68**	**4,436.62**	**4,436.62**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	968.15	0.00	968.15	(968.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**968.15**	**0.00**	**968.15**	**(968.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B033		**1,283.15**	**1,283.15**	**0.00**	**1,283.15**	**0.00**	**1,283.15**	**(0.00)**	**7,316.31**	**7,316.31**	**21,500.54**	**21,500.54**
Fund: 14N048 - Development for Ecdis												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	0.00	0.00	4,275.00	4,275.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,275.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,275.00**	**4,275.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539.00	1,539.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,539.00**	**1,539.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,813.75)	(1,813.75)	0.00	0.00	0.00	0.00	(1,813.75)	0.00	0.00	1,813.75	1,813.75
710100	Out-of-State Travel	(180.25)	(180.25)	0.00	0.00	0.00	0.00	(180.25)	180.25	180.25	0.00	0.00
710Z	Travel-Other	1,994.00	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.25**	**180.25**	**1,813.75**	**1,813.75**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46.78	46.78	0.00	0.00	0.00	0.00	46.78	0.00	0.00	1,983.22	1,983.22
760300	F&A Expenditures	(46.87)	(46.87)	0.00	0.00	0.00	0.00	(46.87)	46.87	46.87	0.00	0.00
Subtotal Account Pool: 76		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**46.87**	**46.87**	**1,983.22**	**1,983.22**
Total Fund: 14N048		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**227.12**	**227.12**	**9,610.97**	**9,610.97**
Fund: 14U397 - Technical Advisor Ecdis												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,716.00)	(22,716.00)	0.00	13,000.00	0.00	13,000.00	(35,716.00)	22,716.00	22,716.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLA - PI Lee Alexander **Org Mgr: Alexander, Lee**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U397 - Technical Advisor Ecdis												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	35,437.00	0.00	0.00	0.00	0.00	35,437.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**12,721.00**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**(279.00)**	**22,716.00**	**22,716.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.07	5,025.07	0.00	5,135.00	0.00	5,135.00	(109.93)	8,404.93	8,404.93	0.00	0.00
Subtotal Account Pool: 65		**0.07**	**5,025.07**	**0.00**	**5,135.00**	**0.00**	**5,135.00**	**(109.93)**	**8,404.93**	**8,404.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,516.37)	(5,516.37)	0.00	2,255.37	0.00	2,255.37	(7,771.74)	5,516.37	5,516.37	0.00	0.00
710200	Foreign Travel	(692.50)	(692.50)	0.00	0.00	0.00	0.00	(692.50)	692.50	692.50	0.00	0.00
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	957.01	0.00	957.01	2,042.99	0.00	0.00	0.00	0.00
711200	Research Supplies	(531.81)	(531.81)	0.00	0.00	0.00	0.00	(531.81)	531.81	531.81	0.00	0.00
Subtotal Account Pool: 71		**2,259.32**	**4,359.32**	**0.00**	**3,212.38**	**0.00**	**3,212.38**	**1,146.94**	**6,740.68**	**6,740.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	586.99	5,746.99	0.00	5,550.31	0.00	5,550.31	196.68	9,844.01	9,844.01	0.00	0.00
Subtotal Account Pool: 76		**586.99**	**5,746.99**	**0.00**	**5,550.31**	**0.00**	**5,550.31**	**196.68**	**9,844.01**	**9,844.01**	**0.00**	**0.00**
Total Fund: 14U397		**2,846.38**	**27,852.38**	**0.00**	**26,897.69**	**0.00**	**26,897.69**	**954.69**	**47,705.62**	**47,705.62**	**0.00**	**0.00**
Fund: 14U459 - USM-NAVO ECDIS Lab Tech Advisor												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,077.70	8,786.48	0.00	8,786.48	(8,786.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,311.00	14,311.00	0.00	0.00	0.00	0.00	14,311.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,311.00**	**14,311.00**	**1,077.70**	**8,786.48**	**0.00**	**8,786.48**	**5,524.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,653.00	5,653.00	425.70	3,470.67	0.00	3,470.67	2,182.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,653.00**	**5,653.00**	**425.70**	**3,470.67**	**0.00**	**3,470.67**	**2,182.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,345.00	2,345.00	0.00	0.00	0.00	0.00	2,345.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,292.88	0.00	1,292.88	(1,292.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,845.00**	**3,845.00**	**0.00**	**1,292.88**	**0.00**	**1,292.88**	**2,552.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,191.00	6,191.00	300.68	3,432.79	0.00	3,432.79	2,758.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,191.00**	**6,191.00**	**300.68**	**3,432.79**	**0.00**	**3,432.79**	**2,758.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U459		**30,000.00**	**30,000.00**	**1,804.08**	**16,982.82**	**0.00**	**16,982.82**	**13,017.18**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDLA0 - PI Lee Alexander												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,899.07	0.00	1,899.07	(1,899.07)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLA - PI Lee Alexander **Org Mgr: Alexander, Lee**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLA0 - PI Lee Alexander												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,899.07**	**0.00**	**1,899.07**	**(1,899.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	702.66	0.00	702.66	(702.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**702.66**	**0.00**	**702.66**	**(702.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	794.41	0.00	0.00	0.00	0.00	794.41	0.00	0.00	0.00	0.00
711100	Supplies-General	2,661.64	2,661.64	0.00	19.56	0.00	19.56	2,642.08	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.99	99.99	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	201.50	201.50	0.00	201.50	(201.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,661.64**	**3,456.05**	**201.50**	**221.06**	**0.00**	**221.06**	**3,234.99**	**99.99**	**99.99**	**0.00**	**0.00**
Total Fund: 1DDLA0		**2,661.64**	**3,456.05**	**201.50**	**2,822.79**	**0.00**	**2,822.79**	**633.26**	**99.99**	**99.99**	**0.00**	**0.00**
Total Org: UDOMLA		**147,854.52**	**173,654.93**	**5,778.02**	**106,842.45**	**0.00**	**106,842.45**	**66,812.48**	**141,733.73**	**141,733.73**	**109,098.38**	**109,098.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111057 - 3d Visualization												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,712.96)	(20,712.96)	29,727.93	43,371.53	0.00	43,371.53	(64,084.49)	20,712.96	20,712.96	0.00	0.00
613N30	Graduate Research Assistant	(11,125.00)	(11,125.00)	0.00	0.00	0.00	0.00	(11,125.00)	5,725.00	5,725.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,450.00	26,450.00	0.00	0.00	0.00	0.00	26,450.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,221.93	5,221.93	0.00	0.00	0.00	0.00	5,221.93	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,839.10	0.00	1,839.10	(1,839.10)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,899.00	7,899.00	0.00	5,047.50	0.00	5,047.50	2,851.50	205.00	205.00	15,756.00	15,756.00
61SNSH	Student Labor	(1,746.00)	(1,746.00)	0.00	2,880.00	0.00	2,880.00	(4,626.00)	1,746.00	1,746.00	0.00	0.00
Subtotal Account Pool: 61		**28,986.97**	**28,986.97**	**29,727.93**	**53,138.13**	**0.00**	**53,138.13**	**(24,151.16)**	**28,388.96**	**28,388.96**	**21,156.00**	**21,156.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,840.56	10,840.56	0.00	0.00	0.00	0.00	10,840.56	0.00	0.00	1,323.51	1,323.51
65YP10	Nonstatus Benefit Distr (Fica)	(1,757.11)	(1,757.11)	2,437.69	4,121.16	0.00	4,121.16	(5,878.27)	1,757.11	1,757.11	0.00	0.00
Subtotal Account Pool: 65		**9,083.45**	**9,083.45**	**2,437.69**	**4,121.16**	**0.00**	**4,121.16**	**4,962.29**	**1,757.11**	**1,757.11**	**1,323.51**	**1,323.51**
Account Pool: 71 - Support												
710000	In-State Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,142.09	0.00	1,142.09	(1,142.09)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,316.50)	(4,316.50)	0.00	611.57	0.00	611.57	(4,928.07)	4,316.50	4,316.50	0.00	0.00
71C1	Advertising (Non-Employment)	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	588.00	588.00
71C615	Insurance-Vehicle	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	41.40	41.40	0.00	0.00
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,044.10**	**13,044.10**	**0.00**	**1,753.66**	**0.00**	**1,753.66**	**11,290.44**	**4,367.90**	**4,367.90**	**588.00**	**588.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,586.50	14,586.50	0.00	0.00	0.00	0.00	14,586.50	0.00	0.00	1,006.50	1,006.50
721100	Assistantships	(4,298.50)	(4,298.50)	0.00	0.00	0.00	0.00	(4,298.50)	4,298.50	4,298.50	0.00	0.00
Subtotal Account Pool: 72		**10,288.00**	**10,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,288.00**	**4,298.50**	**4,298.50**	**1,006.50**	**1,006.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	4,794.00	0.00	4,794.00	(4,794.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**6,000.00**	**0.00**	**4,794.00**	**0.00**	**4,794.00**	**1,206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	37,677.27	37,677.27	0.00	0.00	0.00	0.00	37,677.27	0.00	0.00	10,148.73	10,148.73
760300	F&A Expenditures	(15,494.31)	(15,494.31)	10,886.83	22,390.88	0.00	22,390.88	(37,885.19)	15,609.37	15,494.31	0.00	0.00
Subtotal Account Pool: 76		**22,182.96**	**22,182.96**	**10,886.83**	**22,390.88**	**0.00**	**22,390.88**	**(207.92)**	**15,609.37**	**15,494.31**	**10,148.73**	**10,148.73**
Total Fund: 111057		**89,585.48**	**89,585.48**	**43,052.45**	**86,197.83**	**0.00**	**86,197.83**	**3,387.65**	**54,421.84**	**54,306.78**	**34,222.74**	**34,222.74**
Fund: 111256 - Joint Hydrographic Center												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	12,235.68	12,235.68	0.00	0.00	0.00	0.00	12,235.68	0.00	0.00	34,999.65	34,999.65
613N30	Graduate Research Assistant	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	49,200.00	49,200.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111256 - Joint Hydrographic Center												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(25,298.25)	(25,298.25)	0.00	0.00	0.00	0.00	(25,298.25)	16,799.20	16,799.20	31,586.00	31,586.00
615F10	PAT	(1,670.80)	(1,670.80)	0.00	0.00	0.00	0.00	(1,670.80)	0.00	0.00	148,752.70	148,752.70
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,226.39)	(2,226.39)	0.00	0.00	0.00	0.00	(2,226.39)	8,751.48	8,751.48	6,635.72	6,635.72
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,770.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	7,230.00	7,230.00
61SNSH	Student Labor	(6,309.86)	(6,309.86)	0.00	0.00	0.00	0.00	(6,309.86)	0.00	0.00	13,206.00	13,206.00
Subtotal Account Pool: 61		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**25,550.68**	**25,550.68**	**291,610.07**	**291,610.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,146.25	2,146.25	0.00	0.00	0.00	0.00	2,146.25	0.00	0.00	60,308.89	60,308.89
65YP10	Nonstatus Benefit Distr (Fica)	(2,146.25)	(2,146.25)	0.00	0.00	0.00	0.00	(2,146.25)	2,146.25	2,146.25	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,146.25**	**2,146.25**	**60,308.89**	**60,308.89**
Account Pool: 71 - Support												
7100	In-State Travel	(894.24)	(894.24)	0.00	0.00	0.00	0.00	(894.24)	0.00	0.00	894.24	894.24
7101	Out of State Travel	(16,364.76)	(16,364.76)	0.00	0.00	0.00	0.00	(16,364.76)	0.00	0.00	12,159.47	12,159.47
710100	Out-of-State Travel	(441.25)	(441.25)	0.00	327.50	0.00	327.50	(768.75)	441.25	441.25	0.00	0.00
7102	Foreign Travel	(5,601.46)	(5,601.46)	0.00	0.00	0.00	0.00	(5,601.46)	0.00	0.00	3,367.95	3,367.95
7103	Conference-Registration Fees	(2,844.59)	(2,844.59)	0.00	0.00	0.00	0.00	(2,844.59)	0.00	0.00	2,719.59	2,719.59
710300	Conference Registration Fees	(268.00)	(268.00)	0.00	470.00	0.00	470.00	(738.00)	268.00	268.00	0.00	0.00
7104	Non-Employee-Student Travel	(15,150.44)	(15,150.44)	0.00	0.00	0.00	0.00	(15,150.44)	0.00	0.00	14,834.70	14,834.70
710400	Student or Non-Emp Travel	(154.56)	(154.56)	0.00	0.00	0.00	0.00	(154.56)	154.56	154.56	0.00	0.00
710Z	Travel-Other	41,697.37	41,697.37	0.00	0.00	0.00	0.00	41,697.37	0.00	0.00	1,269.84	1,269.84
710Z00	Travel-Other	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	0.00	0.00	0.00	0.00
7111	Supplies	162.00	162.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	35,491.55	35,491.55
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	57,702.23	57,702.23	0.00	0.00	0.00	0.00	57,702.23	0.00	0.00	35,430.86	35,430.86
711200	Research Supplies	(6,203.00)	(6,203.00)	0.00	0.00	0.00	0.00	(6,203.00)	6,203.00	6,203.00	0.00	0.00
7130	Printing and Copying	(642.32)	(642.32)	0.00	0.00	0.00	0.00	(642.32)	0.00	0.00	445.53	445.53
713000	Printing & Copying-General	(143.96)	(143.96)	0.00	0.00	0.00	0.00	(143.96)	143.96	143.96	0.00	0.00
7140	Postage	(1,094.68)	(1,094.68)	0.00	0.00	0.00	0.00	(1,094.68)	0.00	0.00	1,138.03	1,138.03
7160	Maintenance and Repairs	(6,602.91)	(6,602.91)	0.00	0.00	0.00	0.00	(6,602.91)	0.00	0.00	6,602.91	6,602.91
716000	Maintenance & Repairs-General	(825.38)	(825.38)	0.00	51.75	0.00	51.75	(877.13)	825.38	825.38	0.00	0.00
7161	Rentals-Leases	(9,346.66)	(9,346.66)	0.00	0.00	0.00	0.00	(9,346.66)	0.00	0.00	4,168.66	4,168.66
716100	Rentals & Leases-General	(4,883.35)	(2,905.21)	0.00	1,686.02	0.00	1,686.02	(4,591.23)	2,905.21	2,905.21	0.00	0.00
7172	Other Professional Services	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	6,000.00	6,000.00
7180	Telecommunications	(11,685.13)	(11,685.13)	0.00	0.00	0.00	0.00	(11,685.13)	0.00	0.00	8,368.51	8,368.51
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	280.00	280.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	79.61	79.61	0.00	0.00	0.00	0.00	79.61	0.00	0.00	361.92	361.92
7191	Membership Dues and Fees	(5,441.00)	(5,441.00)	0.00	0.00	0.00	0.00	(5,441.00)	0.00	0.00	5,441.00	5,441.00
7192	Employee Recruiting (non travel)	(1,078.96)	(1,078.96)	0.00	0.00	0.00	0.00	(1,078.96)	0.00	0.00	708.22	708.22
71C6	Insurance	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	1,806.00	1,806.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**494.27**	**2,472.41**	**0.00**	**2,535.27**	**0.00**	**2,535.27**	**(62.86)**	**11,221.36**	**11,221.36**	**141,208.98**	**141,208.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111256 - Joint Hydrographic Center												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,356.55	20,356.55
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,356.55**	**20,356.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,343.05	4,343.05	0.00	0.00	0.00	0.00	4,343.05	0.00	0.00	82,618.80	82,618.80
740000	Cap Equipment	(4,505.05)	(4,505.05)	0.00	0.00	0.00	0.00	(4,505.05)	4,505.05	4,505.05	0.00	0.00
Subtotal Account Pool: 74		**(162.00)**	**(162.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.00)**	**4,505.05**	**4,505.05**	**82,618.80**	**82,618.80**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,141.47	18,141.47	0.00	0.00	0.00	0.00	18,141.47	0.00	0.00	199,458.18	199,458.18
760300	F&A Expenditures	(16,476.75)	(16,476.75)	0.00	373.67	0.00	373.67	(16,850.42)	16,486.19	16,476.75	0.00	0.00
Subtotal Account Pool: 76		**1,664.72**	**1,664.72**	**0.00**	**373.67**	**0.00**	**373.67**	**1,291.05**	**16,486.19**	**16,476.75**	**199,458.18**	**199,458.18**
Total Fund: 111256		**1,997.37**	**3,975.51**	**0.00**	**2,908.94**	**0.00**	**2,908.94**	**1,066.57**	**59,909.53**	**59,900.09**	**795,561.47**	**795,561.47**
Fund: 111257 - Joint Hydrographic Center												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(42,717.08)	(42,717.08)	0.00	44,690.00	0.00	44,690.00	(87,407.08)	42,717.08	42,717.08	0.00	0.00
611F60	Faculty NTT Research	(64,660.00)	(64,660.00)	35,911.70	131,603.71	0.00	131,603.71	(196,263.71)	64,660.00	64,660.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	312,848.00	312,848.00	0.00	0.00	0.00	0.00	312,848.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,017.01)	(54,017.01)	12,317.34	22,462.54	0.00	22,462.54	(76,479.55)	22,576.67	22,576.67	31,440.34	31,440.34
613N30	Graduate Research Assistant	(40,997.84)	(40,997.84)	0.00	73,062.30	0.00	73,062.30	(114,060.14)	40,997.84	40,997.84	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,397.84	0.00	1,397.84	(1,397.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	267,495.00	267,495.00	0.00	0.00	0.00	0.00	267,495.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(11,068.00)	(11,068.00)	25,760.00	45,692.00	0.00	45,692.00	(56,760.00)	11,068.00	11,068.00	0.00	0.00
615F10	PAT	(454,482.62)	(454,482.62)	31,322.19	286,991.98	0.00	286,991.98	(741,474.60)	269,552.60	269,552.60	184,930.02	184,930.02
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	0.00	837,283.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	8,000.00	8,000.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(27,178.50)	(27,178.50)	6,830.50	32,503.25	0.00	32,503.25	(59,681.75)	41,818.50	41,818.50	360.00	360.00
61SNSH	Student Labor	(18,068.00)	(18,068.00)	2,494.00	6,189.50	0.00	6,189.50	(24,257.50)	17,114.00	17,114.00	954.00	954.00
61SNWS	College Work Study	0.00	0.00	753.00	1,105.74	0.00	1,105.74	(1,105.74)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	0.00	34,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**749,913.95**	**719,913.95**	**115,388.73**	**645,698.86**	**0.00**	**645,698.86**	**74,215.09**	**518,504.69**	**518,504.69**	**228,684.36**	**228,684.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	152,846.99	182,846.99	26,557.40	182,997.81	0.00	182,997.81	(150.82)	139,463.98	139,463.98	70,170.03	70,170.03
65YP10	Nonstatus Benefit Distr (Fica)	(7,010.90)	(7,010.90)	3,682.46	8,254.00	0.00	8,254.00	(15,264.90)	7,010.90	7,010.90	0.00	0.00
Subtotal Account Pool: 65		**145,836.09**	**175,836.09**	**30,239.86**	**191,251.81**	**0.00**	**191,251.81**	**(15,415.72)**	**146,474.88**	**146,474.88**	**70,170.03**	**70,170.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Account Pool: 71 - Support												
7100	In-State Travel	(894.48)	(894.48)	0.00	0.00	0.00	0.00	(894.48)	0.00	0.00	894.48	894.48
710000	In-State Travel	(691.37)	(691.37)	15.31	267.12	0.00	267.12	(958.49)	691.37	691.37	0.00	0.00
7101	Out of State Travel	(17,700.94)	(17,700.94)	0.00	0.00	0.00	0.00	(17,700.94)	0.00	0.00	17,700.94	17,700.94
710100	Out-of-State Travel	(23,360.60)	(23,360.60)	682.00	26,705.25	0.00	26,705.25	(50,065.85)	23,360.60	23,360.60	0.00	0.00
7102	Foreign Travel	(357.81)	(357.81)	0.00	0.00	0.00	0.00	(357.81)	0.00	0.00	357.81	357.81
710200	Foreign Travel	(9,678.93)	(9,678.93)	(461.57)	7,185.32	0.00	7,185.32	(16,864.25)	9,377.93	9,678.93	0.00	0.00
7103	Conference-Registration Fees	(1,743.55)	(1,743.55)	0.00	0.00	0.00	0.00	(1,743.55)	0.00	0.00	1,743.55	1,743.55
710300	Conference Registration Fees	(832.53)	(832.53)	0.00	9,060.59	0.00	9,060.59	(9,893.12)	832.53	832.53	0.00	0.00
7104	Non-Employee-Student Travel	(3,639.99)	(3,639.99)	0.00	0.00	0.00	0.00	(3,639.99)	0.00	0.00	3,639.99	3,639.99
710400	Student or Non-Emp Travel	(2,571.26)	(2,571.26)	275.20	11,204.17	0.00	11,204.17	(13,775.43)	2,571.26	2,571.26	0.00	0.00
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	0.00	91,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	89,300.00	89,300.00	0.00	0.00	0.00	0.00	89,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	179.83	(179.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	296,921.56	296,921.56	1,723.28	18,451.11	503.00	18,954.11	277,967.45	2,450.44	2,450.44	0.00	0.00
711132	Supplies-Software Incl Site License	(25,028.48)	(25,028.48)	25,000.00	25,000.00	0.00	25,000.00	(50,028.48)	25,028.48	25,028.48	0.00	0.00
711154	Supplies-Computer Peripherals	(17,749.62)	(17,749.62)	5,418.44	10,384.80	0.00	10,384.80	(28,134.42)	12,936.62	12,936.62	0.00	0.00
7112	Research Supplies	(43,695.26)	(43,695.26)	0.00	0.00	0.00	0.00	(43,695.26)	0.00	0.00	44,906.26	44,906.26
711200	Research Supplies	(123,309.16)	(119,679.82)	9,410.61	65,858.68	732.95	66,591.63	(186,271.45)	119,679.82	119,679.82	0.00	0.00
7130	Printing and Copying	(484.11)	(484.11)	0.00	0.00	0.00	0.00	(484.11)	0.00	0.00	484.11	484.11
713000	Printing & Copying-General	(2,826.10)	(2,826.10)	0.80	785.91	0.00	785.91	(3,612.01)	2,826.10	2,826.10	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	597.60	(597.60)	0.00	0.00	0.00	0.00
7140	Postage	(1,498.24)	(1,498.24)	0.00	0.00	0.00	0.00	(1,498.24)	0.00	0.00	1,498.24	1,498.24
714000	Postage-General	(5,493.67)	(5,493.67)	23.29	1,364.93	0.00	1,364.93	(6,858.60)	5,493.67	5,493.67	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	1,206.61	5,648.90	0.00	5,648.90	(5,648.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(567.47)	(567.47)	0.00	0.00	0.00	0.00	(567.47)	567.47	567.47	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(1,144.85)	(1,144.85)	0.00	1,939.00	0.00	1,939.00	(3,083.85)	1,144.85	1,144.85	0.00	0.00
7160	Maintenance and Repairs	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	225.00	225.00
716000	Maintenance & Repairs-General	(21,955.23)	(21,955.23)	0.00	14,691.59	(503.00)	14,188.59	(36,143.82)	21,955.23	21,955.23	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	168.00	1,052.63	0.00	1,052.63	(1,052.63)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
716100	Rentals & Leases-General	(1,505.66)	(1,505.66)	7,364.00	8,608.77	196.11	8,804.88	(10,310.54)	1,505.66	1,505.66	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,400.00	0.00	3,400.00	(3,400.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(515.00)	(515.00)	0.00	760.00	0.00	760.00	(1,275.00)	515.00	515.00	0.00	0.00
7172	Other Professional Services	(23,008.62)	(23,008.62)	0.00	0.00	0.00	0.00	(23,008.62)	0.00	0.00	23,008.62	23,008.62
717200	Other Professional Services-General	18,689.97	21,972.46	0.00	14,994.59	0.00	14,994.59	6,977.87	(1,972.46)	(1,972.46)	0.00	0.00
7180	Telecommunications	(8,264.91)	(8,264.91)	0.00	0.00	0.00	0.00	(8,264.91)	0.00	0.00	8,264.91	8,264.91
718000	Telecom-General	(419.60)	(419.60)	1,315.51	1,861.79	0.00	1,861.79	(2,281.39)	419.60	419.60	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(10,102.18)	(10,102.18)	1,019.34	13,116.53	0.00	13,116.53	(23,218.71)	10,102.18	10,102.18	0.00	0.00
718014	Telecom-Telephone Equipment	(745.17)	(745.17)	0.00	474.62	0.00	474.62	(1,219.79)	745.17	745.17	0.00	0.00
718016	Telecom-Usage (Tolls)	(5,029.82)	(5,029.82)	330.39	5,009.01	0.00	5,009.01	(10,038.83)	5,029.82	5,029.82	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(309.96)	(309.96)	0.00	0.00	0.00	0.00	(309.96)	0.00	0.00	309.96	309.96
719000	Business Meals-Meetings-Non Travel	763.08	763.08	0.00	349.58	0.00	349.58	413.50	(763.08)	(763.08)	0.00	0.00
7191	Membership Dues and Fees	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	960.00	960.00
719100	Membership Dues & Fees	(1,048.50)	(1,048.50)	500.00	3,428.00	0.00	3,428.00	(4,476.50)	1,048.50	1,048.50	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(10,193.00)	(10,193.00)	0.00	2,067.00	0.00	2,067.00	(12,260.00)	10,193.00	10,193.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	41.40	(41.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	0.00	252,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**381,706.54**	**388,618.37**	**53,991.21**	**258,488.72**	**929.06**	**259,417.78**	**129,200.59**	**255,739.76**	**256,040.76**	**104,233.87**	**104,233.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	0.00	62,376.00	0.00	0.00	0.00	0.00
721100	Assistantships	31,406.25	31,406.25	0.00	0.00	0.00	0.00	31,406.25	13,593.75	13,593.75	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,162.35	0.00	37,162.35	(37,162.35)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	996.00	7,420.00	0.00	7,420.00	(7,420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**93,782.25**	**93,782.25**	**996.00**	**45,082.35**	**0.00**	**45,082.35**	**48,699.90**	**13,593.75**	**13,593.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	216,980.25	216,980.25	0.00	0.00	0.00	0.00	216,980.25	0.00	0.00	61,808.75	61,808.75
740000	Cap Equipment	153,267.38	153,267.38	9,445.00	51,559.00	0.00	51,559.00	101,708.38	100,432.62	100,432.62	0.00	0.00
740015	Cap Equipment-Computer Hardware	(15,703.00)	(15,703.00)	0.00	4,164.80	0.00	4,164.80	(19,867.80)	20,516.00	20,516.00	0.00	0.00
740020	Cap Equipment-Computer Software	(549.90)	(549.90)	0.00	0.00	0.00	0.00	(549.90)	549.90	549.90	0.00	0.00
740040	Cap Equipment-Vehicles	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	3,800.00	3,800.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**350,194.73**	**350,194.73**	**9,445.00**	**55,723.80**	**0.00**	**55,723.80**	**294,470.93**	**125,298.52**	**125,298.52**	**61,808.75**	**61,808.75**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	374,284.46	374,284.46	0.00	0.00	0.00	0.00	374,284.46	0.00	0.00	178,984.54	178,984.54
760300	F&A Expenditures	202,850.34	202,850.34	68,229.46	465,313.08	0.00	465,313.08	(262,462.74)	416,225.66	416,225.66	0.00	0.00
Subtotal Account Pool: 76		**577,134.80**	**577,134.80**	**68,229.46**	**465,313.08**	**0.00**	**465,313.08**	**111,821.72**	**416,225.66**	**416,225.66**	**178,984.54**	**178,984.54**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	(80,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111257		**2,298,568.36**	**2,305,480.19**	**198,290.26**	**1,661,558.62**	**929.06**	**1,662,487.68**	**642,992.51**	**1,475,837.26**	**1,476,138.26**	**643,881.55**	**643,881.55**
Fund: 111537 - Nos Nmfs Meetings												
Account Pool: 71 - Support												
711100	Supplies-General	10,150.00	10,150.00	0.00	0.00	0.00	0.00	10,150.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 71		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,775.00	3,775.00	0.00	0.00	0.00	0.00	3,775.00	775.00	775.00	0.00	0.00
Subtotal Account Pool: 76		**3,775.00**	**3,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,775.00**	**775.00**	**775.00**	**0.00**	**0.00**
Total Fund: 111537		**11,425.00**	**11,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,425.00**	**3,275.00**	**3,275.00**	**0.00**	**0.00**
Fund: 111555 - UNH/NOAA Joint Hydrographic Center												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	(15,979.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	0.00	281,615.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	0.00	126,340.00	0.00	0.00	0.00	0.00
615F10	PAT	(29,785.95)	(29,785.95)	5,654.22	56,760.00	0.00	56,760.00	(86,545.95)	29,785.95	29,785.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	0.00	472,114.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,855.50)	(4,855.50)	0.00	279.50	0.00	279.50	(5,135.00)	4,855.50	4,855.50	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111555 - UNH/NOAA Joint Hydrographic Center												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	0.00	134,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**979,819.55**	**979,819.55**	**(10,325.48)**	**57,039.50**	**0.00**	**57,039.50**	**922,780.05**	**34,641.45**	**34,641.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	251,695.20	251,695.20	(4,078.56)	22,420.28	0.00	22,420.28	229,274.92	11,020.80	11,020.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(407.86)	(407.86)	0.00	22.92	0.00	22.92	(430.78)	407.86	407.86	0.00	0.00
Subtotal Account Pool: 65		**251,287.34**	**251,287.34**	**(4,078.56)**	**22,443.20**	**0.00**	**22,443.20**	**228,844.14**	**11,428.66**	**11,428.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,021.73)	(2,021.73)	165.25	3,177.66	0.00	3,177.66	(5,199.39)	2,021.73	2,021.73	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,724.55	0.00	2,724.55	(2,724.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,277.57	0.00	1,277.57	(1,277.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,739.96	0.00	2,739.96	(2,739.96)	0.00	0.00	0.00	0.00
711200	Research Supplies	431,000.44	431,000.44	416.22	1,700.33	0.00	1,700.33	429,300.11	3,004.56	3,004.56	0.00	0.00
713000	Printing & Copying-General	(139.83)	(139.83)	35.00	1,921.50	0.00	1,921.50	(2,061.33)	139.83	139.83	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	238.71	0.00	238.71	(238.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,897.51)	(16,897.51)	0.00	0.00	0.00	0.00	(16,897.51)	16,897.51	16,897.51	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(406.08)	(406.08)	0.00	18.78	0.00	18.78	(424.86)	406.08	406.08	0.00	0.00
Subtotal Account Pool: 71		**571,535.29**	**571,535.29**	**616.47**	**14,199.06**	**0.00**	**14,199.06**	**557,336.23**	**22,469.71**	**22,469.71**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	0.00	46,830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**46,830.00**	**46,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,830.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	181,771.00	181,771.00	0.00	0.00	0.00	0.00	181,771.00	15,229.00	15,229.00	0.00	0.00
Subtotal Account Pool: 74		**181,771.00**	**181,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181,771.00**	**15,229.00**	**15,229.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	784,145.10	784,145.10	(7,023.52)	41,337.52	0.00	41,337.52	742,807.58	30,842.90	30,842.90	0.00	0.00
Subtotal Account Pool: 76		**784,145.10**	**784,145.10**	**(7,023.52)**	**41,337.52**	**0.00**	**41,337.52**	**742,807.58**	**30,842.90**	**30,842.90**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111555		**2,815,388.28**	**2,815,388.28**	**59,188.91**	**215,019.28**	**0.00**	**215,019.28**	**2,600,369.00**	**114,611.72**	**114,611.72**	**0.00**	**0.00**
Fund: 111680 - UNH/NOAA Joint Hydrographic Center												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**330,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111680 - UNH/NOAA Joint Hydrographic Center												
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	330,000.00	0.00	330,000.00	(330,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**330,000.00**	**0.00**	**330,000.00**	**(330,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111680		**0.00**	**330,000.00**	**0.00**	**330,000.00**	**0.00**	**330,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 112001 - Strataform Analysis												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,649.00	10,649.00	0.00	0.00	0.00	0.00	10,649.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,503.00	14,503.00	0.00	0.00	0.00	0.00	14,503.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,151.10)	(25,151.10)	0.00	0.00	0.00	0.00	(25,151.10)	0.00	0.00	20,800.00	20,800.00
Subtotal Account Pool: 61		**0.90**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**0.00**	**0.00**	**20,800.00**	**20,800.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	7,487.99	7,487.99
Subtotal Account Pool: 65		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**7,487.99**	**7,487.99**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,589.81)	(4,589.81)	0.00	0.00	0.00	0.00	(4,589.81)	0.00	0.00	4,589.81	4,589.81
7104	Non-Employee-Student Travel	(2,104.23)	(2,104.23)	0.00	0.00	0.00	0.00	(2,104.23)	0.00	0.00	2,104.23	2,104.23
710Z	Travel-Other	6,696.01	6,696.01	0.00	0.00	0.00	0.00	6,696.01	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,156.99)	(2,156.99)	0.00	0.00	0.00	0.00	(2,156.99)	0.00	0.00	2,156.99	2,156.99
71CZ	Other Expenses-Deductions	2,156.99	2,156.99	0.00	0.00	0.00	0.00	2,156.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.97**	**1.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1.97**	**0.00**	**0.00**	**8,851.03**	**8,851.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.15	1.15	0.00	0.00	0.00	0.00	1.15	0.00	0.00	16,341.15	16,341.15
Subtotal Account Pool: 76		**1.15**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1.15**	**0.00**	**0.00**	**16,341.15**	**16,341.15**
Total Fund: 112001		**4.63**	**4.63**	**0.00**	**0.00**	**0.00**	**0.00**	**4.63**	**0.00**	**0.00**	**56,480.17**	**56,480.17**
Fund: 112002 - A 3-D Gis												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,428.00	19,428.00	0.00	0.00	0.00	0.00	19,428.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,033.33	9,033.33	0.00	9,033.33	(9,033.33)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,604.46)	(18,604.46)	2,175.68	37,311.40	0.00	37,311.40	(55,915.86)	16,435.31	16,435.31	2,169.15	2,169.15
615NZ0	PAT Unallocated Budget (Bud Only)	27,859.00	27,859.00	0.00	0.00	0.00	0.00	27,859.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,976.93	0.00	1,976.93	(1,976.93)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	0.00	20,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,122.54**	**67,122.54**	**11,209.01**	**48,321.66**	**0.00**	**48,321.66**	**18,800.88**	**16,435.31**	**16,435.31**	**2,169.15**	**2,169.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112002 - A 3-D Gis												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,728.06	7,728.06	859.40	14,738.03	0.00	14,738.03	(7,009.97)	6,081.05	6,081.05	780.89	780.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	740.73	902.81	0.00	902.81	(902.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,728.06**	**7,728.06**	**1,600.13**	**15,640.84**	**0.00**	**15,640.84**	**(7,912.78)**	**6,081.05**	**6,081.05**	**780.89**	**780.89**
Account Pool: 71 - Support												
710000	In-State Travel	6,338.00	6,338.00	0.00	0.00	0.00	0.00	6,338.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(417.55)	(417.55)	0.00	0.00	0.00	0.00	(417.55)	0.00	0.00	417.55	417.55
710100	Out-of-State Travel	(2,519.62)	(2,519.62)	770.62	10,076.97	0.00	10,076.97	(12,596.59)	2,519.62	2,519.62	0.00	0.00
710Z	Travel-Other	7,490.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,629.05	2,629.05	0.00	0.00	0.00	0.00	2,629.05	0.00	0.00	370.95	370.95
711200	Research Supplies	(665.86)	(665.86)	0.00	0.00	0.00	0.00	(665.86)	1,848.86	1,848.86	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.21	0.00	24.21	(24.21)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,214.45	0.00	2,214.45	(2,214.45)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(112.50)	(112.50)	0.00	0.00	0.00	0.00	(112.50)	0.00	0.00	112.50	112.50
71C1	Advertising (Non-Employment)	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	588.00	588.00
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,253.52**	**13,253.52**	**770.62**	**12,315.63**	**0.00**	**12,315.63**	**937.89**	**4,368.48**	**4,368.48**	**1,489.00**	**1,489.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,393.00	5,393.00	0.00	0.00	0.00	0.00	5,393.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,393.00)	(5,393.00)	0.00	0.00	0.00	0.00	(5,393.00)	5,393.00	5,393.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,393.00**	**5,393.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,401.61	26,401.61	0.00	0.00	0.00	0.00	26,401.61	0.00	0.00	1,975.39	1,975.39
760300	F&A Expenditures	13,060.36	13,060.36	4,780.71	33,087.55	0.00	33,087.55	(20,027.19)	12,005.64	12,005.64	0.00	0.00
Subtotal Account Pool: 76		**39,461.97**	**39,461.97**	**4,780.71**	**33,087.55**	**0.00**	**33,087.55**	**6,374.42**	**12,005.64**	**12,005.64**	**1,975.39**	**1,975.39**
Total Fund: 112002		**127,566.09**	**127,566.09**	**18,360.47**	**109,365.68**	**0.00**	**109,365.68**	**18,200.41**	**44,283.48**	**44,283.48**	**6,414.43**	**6,414.43**
Fund: 112010 - Geoclutter Program												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	29,866.00	29,866.00	0.00	0.00	0.00	0.00	29,866.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,862.92)	(6,862.92)	0.00	0.00	0.00	0.00	(6,862.92)	0.00	0.00	6,862.92	6,862.92
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,770.00)	(4,770.00)	0.00	0.00	0.00	0.00	(4,770.00)	3,180.00	3,180.00	1,590.00	1,590.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	790.66	3,999.83	0.00	3,999.83	(3,999.83)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,812.00	1,812.00	0.00	1,812.00	(1,812.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,743.15)	(4,743.15)	0.00	0.00	0.00	0.00	(4,743.15)	1,240.00	1,240.00	3,503.15	3,503.15
61SNZ0	Student Labor Unallocated(Bud Only)	11,900.92	11,900.92	0.00	0.00	0.00	0.00	11,900.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,390.85**	**77,390.85**	**2,602.66**	**5,811.83**	**0.00**	**5,811.83**	**71,579.02**	**4,420.00**	**4,420.00**	**11,956.07**	**11,956.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112010 - Geoclutter Program												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,501.12	21,501.12	0.00	0.00	0.00	0.00	21,501.12	0.00	0.00	2,604.24	2,604.24
65YP10	Nonstatus Benefit Distr (Fica)	(267.12)	(267.12)	213.43	476.60	0.00	476.60	(743.72)	267.12	267.12	0.00	0.00
Subtotal Account Pool: 65		**21,234.00**	**21,234.00**	**213.43**	**476.60**	**0.00**	**476.60**	**20,757.40**	**267.12**	**267.12**	**2,604.24**	**2,604.24**
Account Pool: 71 - Support												
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(456.91)	(456.91)	0.00	0.00	0.00	0.00	(456.91)	0.00	0.00	456.91	456.91
710100	Out-of-State Travel	(4,064.44)	(4,064.44)	0.00	1,514.98	0.00	1,514.98	(5,579.42)	4,064.44	4,064.44	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,626.91	0.00	3,626.91	(3,626.91)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,067.94)	(1,067.94)	0.00	0.00	0.00	0.00	(1,067.94)	0.00	0.00	1,067.94	1,067.94
710400	Student or Non-Emp Travel	(1,509.16)	(1,509.16)	0.00	751.53	0.00	751.53	(2,260.69)	1,509.16	1,509.16	0.00	0.00
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,193.00	3,193.00	33.98	986.98	3,186.00	4,172.98	(979.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,230.30	6,230.30	0.00	0.00	0.00	0.00	6,230.30	0.00	0.00	6,449.70	6,449.70
711200	Research Supplies	(8,432.68)	(6,607.68)	1,515.12	6,116.37	3,040.00	9,156.37	(15,764.05)	6,607.68	6,607.68	0.00	0.00
7130	Printing and Copying	(32.06)	(32.06)	0.00	0.00	0.00	0.00	(32.06)	0.00	0.00	32.06	32.06
713000	Printing & Copying-General	(38.29)	(38.29)	0.00	0.00	0.00	0.00	(38.29)	38.29	38.29	0.00	0.00
714000	Postage-General	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	25.35	25.35	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.93	0.00	82.93	(82.93)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,373.92)	(3,373.92)	0.00	0.00	0.00	0.00	(3,373.92)	0.00	0.00	3,373.92	3,373.92
716000	Maintenance & Repairs-General	(1,709.00)	(1,709.00)	0.00	0.00	16,875.00	16,875.00	(18,584.00)	1,709.00	1,709.00	0.00	0.00
716100	Rentals & Leases-General	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	265.00	265.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(270.00)	(270.00)	0.00	878.68	0.00	878.68	(1,148.68)	270.00	270.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(25,000.00)	(10,100.00)	0.00	9,250.00	0.00	9,250.00	(19,350.00)	10,100.00	10,100.00	0.00	0.00
7180	Telecommunications	(3.32)	(3.32)	0.00	0.00	0.00	0.00	(3.32)	0.00	0.00	3.32	3.32
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(74.80)	(74.80)	1.60	28.17	0.00	28.17	(102.97)	74.80	74.80	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(92.46)	(92.46)	0.00	0.00	0.00	0.00	(92.46)	0.00	0.00	92.46	92.46
71CZ	Other Expenses-Deductions	14,701.72	14,701.72	0.00	0.00	0.00	0.00	14,701.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,590.31)**	**9,134.69**	**1,550.70**	**23,236.55**	**23,101.00**	**46,337.55**	**(37,202.86)**	**24,663.72**	**24,663.72**	**11,476.31**	**11,476.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,228.97	20,228.97	0.00	0.00	0.00	0.00	20,228.97	0.00	0.00	39,771.03	39,771.03
740000	Cap Equipment	(4,950.00)	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)	26,957.00	26,957.00	0.00	0.00
Subtotal Account Pool: 74		**15,278.97**	**15,278.97**	**0.00**	**0.00**	**0.00**	**0.00**	**15,278.97**	**26,957.00**	**26,957.00**	**39,771.03**	**39,771.03**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,751.34	15,751.34	0.00	0.00	0.00	0.00	15,751.34	0.00	0.00	14,351.66	14,351.66
760300	F&A Expenditures	42,381.64	42,381.64	1,579.61	12,262.57	0.00	12,262.57	30,119.07	12,853.54	12,795.36	0.00	0.00
Subtotal Account Pool: 76		**58,132.98**	**58,132.98**	**1,579.61**	**12,262.57**	**0.00**	**12,262.57**	**45,870.41**	**12,853.54**	**12,795.36**	**14,351.66**	**14,351.66**
Total Fund: 112010		**164,446.49**	**181,171.49**	**5,946.40**	**41,787.55**	**23,101.00**	**64,888.55**	**116,282.94**	**69,161.38**	**69,103.20**	**80,159.31**	**80,159.31**
Fund: 112012 - Darpa/Onr Plan												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	4,500.00	4,500.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112012 - Darpa/Onr Plan												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**378.00**	**378.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,866.76)	(2,866.76)	0.00	0.00	0.00	0.00	(2,866.76)	0.00	0.00	2,866.76	2,866.76
7104	Non-Employee-Student Travel	(1,449.47)	(1,449.47)	0.00	0.00	0.00	0.00	(1,449.47)	0.00	0.00	1,449.47	1,449.47
710Z	Travel-Other	4,316.23	4,316.23	0.00	0.00	0.00	0.00	4,316.23	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,645.44)	(1,645.44)	0.00	0.00	0.00	0.00	(1,645.44)	0.00	0.00	1,645.44	1,645.44
71CZ	Other Expenses-Deductions	1,646.77	1,646.77	0.00	0.00	0.00	0.00	1,646.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.33**	**1.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1.33**	**0.00**	**0.00**	**5,961.67**	**5,961.67**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.69	0.69	0.00	0.00	0.00	0.00	0.69	0.00	0.00	4,823.31	4,823.31
Subtotal Account Pool: 76		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**4,823.31**	**4,823.31**
Total Fund: 112012		**2.02**	**2.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2.02**	**0.00**	**0.00**	**15,662.98**	**15,662.98**
Fund: 112047 - Mine Burial Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,722.70)	(13,722.70)	2,771.34	27,820.00	0.00	27,820.00	(41,542.70)	13,722.70	13,722.70	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	60,192.00	0.00	0.00	0.00	0.00	60,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,469.30**	**46,469.30**	**2,771.34**	**27,820.00**	**0.00**	**27,820.00**	**18,649.30**	**13,722.70**	**13,722.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,656.58	17,656.58	1,094.68	10,988.89	0.00	10,988.89	6,667.69	5,077.42	5,077.42	0.00	0.00
Subtotal Account Pool: 65		**17,656.58**	**17,656.58**	**1,094.68**	**10,988.89**	**0.00**	**10,988.89**	**6,667.69**	**5,077.42**	**5,077.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	346.00	346.00	0.00	0.00	0.00	0.00	346.00	0.00	0.00	0.00	0.00
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(986.99)	(986.99)	0.00	0.00	0.00	0.00	(986.99)	986.99	986.99	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	845.00	845.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,202.16)	(3,202.16)	0.00	108.89	0.00	108.89	(3,311.05)	3,202.16	3,202.16	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.04	26.04	0.00	26.04	(26.04)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(83.97)	(83.97)	0.00	0.00	0.00	0.00	(83.97)	83.97	83.97	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,417.88**	**1,417.88**	**26.04**	**134.93**	**0.00**	**134.93**	**1,282.95**	**4,273.12**	**4,273.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,514.00	13,514.00	0.00	0.00	0.00	0.00	13,514.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	16,242.81	16,242.81	1,349.96	17,308.05	0.00	17,308.05	(1,065.24)	10,198.19	10,198.19	0.00	0.00
Subtotal Account Pool: 76		**29,756.81**	**29,756.81**	**1,349.96**	**17,308.05**	**0.00**	**17,308.05**	**12,448.76**	**10,198.19**	**10,198.19**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112047 - Mine Burial Program												
Total Fund: 112047		**95,300.57**	**95,300.57**	**5,242.02**	**56,251.87**	**0.00**	**56,251.87**	**39,048.70**	**33,271.43**	**33,271.43**	**0.00**	**0.00**
Fund: 112048 - Martha's Vineyard Test Site												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	19,074.00	19,074.00	0.00	0.00	0.00	0.00	19,074.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(19,037.70)	(19,037.70)	0.00	0.00	0.00	0.00	(19,037.70)	19,037.70	19,037.70	0.00	0.00
Subtotal Account Pool: 61		**36.30**	**36.30**	**0.00**	**0.00**	**0.00**	**0.00**	**36.30**	**19,037.70**	**19,037.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,476.00	1,476.00	0.00	0.00	0.00	0.00	1,476.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,599.18)	(1,599.18)	0.00	0.00	0.00	0.00	(1,599.18)	1,599.18	1,599.18	0.00	0.00
Subtotal Account Pool: 65		**(123.18)**	**(123.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.18)**	**1,599.18**	**1,599.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	771.38	771.38	0.00	450.00	0.00	450.00	321.38	9,286.62	9,286.62	0.00	0.00
Subtotal Account Pool: 76		**771.38**	**771.38**	**0.00**	**450.00**	**0.00**	**450.00**	**321.38**	**9,286.62**	**9,286.62**	**0.00**	**0.00**
Total Fund: 112048		**1,484.50**	**1,484.50**	**0.00**	**450.00**	**0.00**	**450.00**	**1,034.50**	**30,923.50**	**30,923.50**	**0.00**	**0.00**
Fund: 112054 - Survey of Mine Burial FY02 & FY03												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,045.00	39,045.00	0.00	0.00	0.00	0.00	39,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,045.00**	**39,045.00**	**3,200.00**	**15,200.00**	**0.00**	**15,200.00**	**23,845.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,948.00	14,948.00	0.00	0.00	0.00	0.00	14,948.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.40	262.39	0.00	262.39	(262.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,948.00**	**14,948.00**	**262.40**	**262.39**	**0.00**	**262.39**	**14,685.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,401.00	4,401.00	0.00	0.00	0.00	0.00	4,401.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(144.72)	(144.72)	258.90	6,234.96	0.00	6,234.96	(6,379.68)	144.72	144.72	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	954.40	0.00	954.40	(954.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,300.00	2,300.00	0.00	2,834.51	0.00	2,834.51	(534.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,556.28**	**13,556.28**	**258.90**	**10,023.87**	**0.00**	**10,023.87**	**3,532.41**	**144.72**	**144.72**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112054 - Survey of Mine Burial FY02 & FY03												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,460.00	0.00	7,460.00	(7,460.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,460.00**	**0.00**	**7,460.00**	**(7,460.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	110,675.50	110,675.50	0.00	56,362.50	8,350.00	64,712.50	45,963.00	0.00	18,787.50	0.00	0.00
Subtotal Account Pool: 73		**110,675.50**	**110,675.50**	**0.00**	**56,362.50**	**8,350.00**	**64,712.50**	**45,963.00**	**0.00**	**18,787.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,819.88	41,819.88	1,315.05	22,359.21	0.00	22,359.21	19,460.67	65.12	65.12	0.00	0.00
Subtotal Account Pool: 76		**41,819.88**	**41,819.88**	**1,315.05**	**22,359.21**	**0.00**	**22,359.21**	**19,460.67**	**65.12**	**65.12**	**0.00**	**0.00**
Total Fund: 112054		**220,044.66**	**220,044.66**	**5,036.35**	**111,667.97**	**8,350.00**	**120,017.97**	**100,026.69**	**209.84**	**18,997.34**	**0.00**	**0.00**
Fund: 115001 - Digital Seafloor Mapping												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,134.91)	(33,134.91)	0.00	0.00	0.00	0.00	(33,134.91)	15,183.82	15,183.82	13,600.00	13,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	0.00	20,903.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	0.00	12,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,683.09**	**3,683.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,683.09**	**15,183.82**	**15,183.82**	**13,600.00**	**13,600.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,218.41)	(3,218.41)	0.00	0.00	0.00	0.00	(3,218.41)	5,618.01	5,618.01	4,896.00	4,896.00
Subtotal Account Pool: 65		**(3,218.41)**	**(3,218.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,218.41)**	**5,618.01**	**5,618.01**	**4,896.00**	**4,896.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,643.59)	(1,643.59)	0.00	0.00	0.00	0.00	(1,643.59)	0.00	0.00	1,113.20	1,113.20
710100	Out-of-State Travel	(3,037.88)	(3,037.88)	0.00	996.53	0.00	996.53	(4,034.41)	3,037.88	3,037.88	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,266.14)	(1,266.14)	0.00	0.00	0.00	0.00	(1,266.14)	0.00	0.00	1,266.14	1,266.14
711200	Research Supplies	(510.89)	(510.89)	0.00	0.00	0.00	0.00	(510.89)	510.89	510.89	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	0.00	10,417.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,658.50**	**9,658.50**	**0.00**	**1,116.53**	**0.00**	**1,116.53**	**8,541.97**	**3,548.77**	**3,548.77**	**2,379.34**	**2,379.34**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,380.78	7,380.78	0.00	0.00	0.00	0.00	7,380.78	0.00	0.00	9,185.15	9,185.15
760300	F&A Expenditures	(2,749.27)	(2,749.27)	0.00	491.29	0.00	491.29	(3,240.56)	11,037.43	10,714.27	0.00	0.00
Subtotal Account Pool: 76		**4,631.51**	**4,631.51**	**0.00**	**491.29**	**0.00**	**491.29**	**4,140.22**	**11,037.43**	**10,714.27**	**9,185.15**	**9,185.15**
Total Fund: 115001		**14,754.69**	**14,754.69**	**0.00**	**1,607.82**	**0.00**	**1,607.82**	**13,146.87**	**35,388.03**	**35,064.87**	**30,060.49**	**30,060.49**
Fund: 115002 - Digital Seafloor Mapping												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	310,739.00	305,734.00	0.00	0.00	0.00	0.00	305,734.00	0.00	0.00	259,380.00	259,380.00
730001	Subcontracts 01	281,092.00	291,843.00	0.00	546,091.00	0.00	546,091.00	(254,248.00)	543,748.00	543,748.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115002 - Digital Seafloor Mapping												
Account Pool: 73 - Subcontracts												
Subtotal Account Pool: 73		**591,831.00**	**597,577.00**	**0.00**	**546,091.00**	**0.00**	**546,091.00**	**51,486.00**	**543,748.00**	**543,748.00**	**259,380.00**	**259,380.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	5,005.00	0.00	0.00	0.00	0.00	5,005.00	0.00	0.00	1,495.00	1,495.00
760300	F&A Expenditures	(5,005.00)	(5,005.00)	0.00	0.00	0.00	0.00	(5,005.00)	5,005.00	5,005.00	0.00	0.00
Subtotal Account Pool: 76		**(5,005.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,005.00**	**5,005.00**	**1,495.00**	**1,495.00**
Total Fund: 115002		**586,826.00**	**597,577.00**	**0.00**	**546,091.00**	**0.00**	**546,091.00**	**51,486.00**	**548,753.00**	**548,753.00**	**260,875.00**	**260,875.00**
Fund: 115003 - Seafloor Mapping Fieldwork												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,382.02)	(2,382.02)	0.00	0.00	0.00	0.00	(2,382.02)	0.00	0.00	2,382.02	2,382.02
710100	Out-of-State Travel	0.00	0.00	0.00	467.00	0.00	467.00	(467.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,936.00	2,936.00	0.00	0.00	0.00	0.00	2,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**553.98**	**553.98**	**0.00**	**467.00**	**0.00**	**467.00**	**86.98**	**0.00**	**0.00**	**2,382.02**	**2,382.02**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	144.68	144.68	0.00	0.00	0.00	0.00	144.68	0.00	0.00	619.32	619.32
760300	F&A Expenditures	0.00	0.00	0.00	121.42	0.00	121.42	(121.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**144.68**	**144.68**	**0.00**	**121.42**	**0.00**	**121.42**	**23.26**	**0.00**	**0.00**	**619.32**	**619.32**
Total Fund: 115003		**698.66**	**698.66**	**0.00**	**588.42**	**0.00**	**588.42**	**110.24**	**0.00**	**0.00**	**3,001.34**	**3,001.34**
Fund: 115023 - Digital Seafloor Mapping 2												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,499.45)	(10,499.45)	2,175.42	21,840.01	0.00	21,840.01	(32,339.46)	10,499.45	10,499.45	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	0.00	93,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,727.55**	**102,727.55**	**2,175.42**	**21,840.01**	**0.00**	**21,840.01**	**80,887.54**	**10,499.45**	**10,499.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,612.21	32,612.21	859.30	8,626.85	0.00	8,626.85	23,985.36	3,884.79	3,884.79	0.00	0.00
Subtotal Account Pool: 65		**32,612.21**	**32,612.21**	**859.30**	**8,626.85**	**0.00**	**8,626.85**	**23,985.36**	**3,884.79**	**3,884.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(652.48)	(652.48)	0.00	1,622.65	0.00	1,622.65	(2,275.13)	652.48	652.48	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,347.52**	**24,347.52**	**0.00**	**1,927.65**	**0.00**	**1,927.65**	**22,419.87**	**652.48**	**652.48**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	0.00	7,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,503.00**	**7,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,503.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115023 - Digital Seafloor Mapping 2												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	0.00	25,406.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	46,509.50	46,509.50	1,050.46	14,262.35	0.00	14,262.35	32,247.15	6,766.50	6,766.50	0.00	0.00
Subtotal Account Pool: 76		**71,915.50**	**71,915.50**	**1,050.46**	**14,262.35**	**0.00**	**14,262.35**	**57,653.15**	**6,766.50**	**6,766.50**	**0.00**	**0.00**
Total Fund: 115023		**250,105.78**	**250,105.78**	**4,085.18**	**46,656.86**	**0.00**	**46,656.86**	**203,448.92**	**21,803.22**	**21,803.22**	**0.00**	**0.00**
Fund: 147018 - Surveying Midwater Fish												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,474.00	45,474.00	0.00	0.00	0.00	0.00	45,474.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,768.82)	(12,768.82)	13,459.94	27,626.10	0.00	27,626.10	(40,394.92)	10,001.90	10,001.90	2,766.92	2,766.92
613NZ0	Grad Unallocated Budget (Bud Only)	109,470.00	109,470.00	0.00	0.00	0.00	0.00	109,470.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,353.23)	(13,353.23)	4,781.40	46,160.90	0.00	46,160.90	(59,514.13)	13,353.23	13,353.23	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(534.00)	(534.00)	0.00	306.00	0.00	306.00	(840.00)	534.00	534.00	0.00	0.00
61SNSH	Student Labor	(924.00)	(924.00)	0.00	6,219.20	0.00	6,219.20	(7,143.20)	1,440.00	1,440.00	4,764.00	4,764.00
61SNWS	College Work Study	0.00	0.00	519.00	854.46	0.00	854.46	(854.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,363.95**	**127,363.95**	**18,760.34**	**81,166.66**	**0.00**	**81,166.66**	**46,197.29**	**25,329.13**	**25,329.13**	**7,530.92**	**7,530.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,442.58	7,442.58	0.00	0.00	0.00	0.00	7,442.58	0.00	0.00	232.42	232.42
65YP10	Nonstatus Benefit Distr (Fica)	(2,006.69)	(2,006.69)	1,495.80	6,075.62	0.00	6,075.62	(8,082.31)	2,006.69	2,006.69	0.00	0.00
Subtotal Account Pool: 65		**5,435.89**	**5,435.89**	**1,495.80**	**6,075.62**	**0.00**	**6,075.62**	**(639.73)**	**2,006.69**	**2,006.69**	**232.42**	**232.42**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,000.00	5,000.00	0.00	15.01	0.00	15.01	4,984.99	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	74.52	592.88	0.00	592.88	(592.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	983.00	983.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	17.00	17.00
711200	Research Supplies	(380.50)	(380.50)	(534.78)	14,055.19	0.00	14,055.19	(14,435.69)	1,380.50	1,380.50	0.00	0.00
716000	Maintenance & Repairs-General	(2,530.00)	(522.50)	0.00	165.00	0.00	165.00	(687.50)	522.50	522.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,340.31	0.00	1,340.31	(1,340.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.43	27.51	0.00	27.51	(27.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.69	0.00	50.69	(50.69)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,072.50**	**16,080.00**	**(459.83)**	**16,246.59**	**0.00**	**16,246.59**	**(166.59)**	**1,903.00**	**1,903.00**	**17.00**	**17.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,216.00	15,216.00	0.00	0.00	0.00	0.00	15,216.00	0.00	0.00	0.00	0.00
721100	Assistantships	35,036.00	35,036.00	0.00	0.00	0.00	0.00	35,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**50,252.00**	**50,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,252.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147018 - Surveying Midwater Fish												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	1,033.06	1,033.06	26,171.00	27,204.06	(27,204.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**1,033.06**	**1,033.06**	**26,171.00**	**27,204.06**	**(27,204.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(25,000.00)	(25,000.00)	0.00	3,296.60	0.00	3,296.60	(28,296.60)	25,000.00	25,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,296.60**	**0.00**	**3,296.60**	**(3,296.60)**	**25,000.00**	**25,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,650.82	22,650.82	0.00	0.00	0.00	0.00	22,650.82	0.00	0.00	3,423.18	3,423.18
760300	F&A Expenditures	43,062.18	43,062.18	6,565.49	43,006.86	0.00	43,006.86	55.32	13,282.91	12,658.82	0.00	0.00
Subtotal Account Pool: 76		**65,713.00**	**65,713.00**	**6,565.49**	**43,006.86**	**0.00**	**43,006.86**	**22,706.14**	**13,282.91**	**12,658.82**	**3,423.18**	**3,423.18**
Total Fund: 147018		**262,837.34**	**264,844.84**	**27,394.86**	**150,825.39**	**26,171.00**	**176,996.39**	**87,848.45**	**67,521.73**	**66,897.64**	**11,203.52**	**11,203.52**
Fund: 147219 - Paleoceanographic Record from AK												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	16,905.00	16,905.00	0.00	0.00	0.00	0.00	16,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,905.00**	**16,905.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,905.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,647.00	6,647.00	0.00	0.00	0.00	0.00	6,647.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,647.00**	**6,647.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,647.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,919.00	17,919.00	0.00	0.00	0.00	0.00	17,919.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,919.00**	**17,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,919.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147219		**57,471.00**	**57,471.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,471.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B362 - Columbia Shuttle Search												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,664.00	3,664.00	0.00	0.00	0.00	0.00	3,664.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,664.00	3,664.00	0.00	3,664.00	(3,664.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,664.00**	**3,664.00**	**3,664.00**	**3,664.00**	**0.00**	**3,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	305.00	305.00	0.00	0.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	300.45	300.45	0.00	300.45	(300.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**305.00**	**305.00**	**300.45**	**300.45**	**0.00**	**300.45**	**4.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B362 - Columbia Shuttle Search												
Account Pool: 71 - Support												
710	Travel	2,063.47	2,063.47	0.00	0.00	0.00	0.00	2,063.47	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,060.47	2,060.47	0.00	2,060.47	(2,060.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,063.47**	**2,063.47**	**2,060.47**	**2,060.47**	**0.00**	**2,060.47**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,578.00	1,578.00	1,566.48	1,566.48	0.00	1,566.48	11.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,578.00**	**1,578.00**	**1,566.48**	**1,566.48**	**0.00**	**1,566.48**	**11.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B362		**7,610.47**	**7,610.47**	**7,591.40**	**7,591.40**	**0.00**	**7,591.40**	**19.07**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U431 - Extension of ISSAP												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	16,000.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U431		**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U442 - SCORE Surveys Data Processing												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	499.95	0.00	499.95	(499.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**499.95**	**0.00**	**499.95**	**(499.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U442		**0.00**	**0.00**	**0.00**	**499.95**	**0.00**	**499.95**	**(499.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDLM0 - PI Larry Mayer												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,423.52	0.00	14,423.52	(14,423.52)	24,068.40	24,068.40	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**14,423.52**	**0.00**	**14,423.52**	**(14,423.52)**	**24,068.40**	**24,068.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,211.57	0.00	1,211.57	(1,211.57)	2,021.75	2,021.75	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,211.57**	**0.00**	**1,211.57**	**(1,211.57)**	**2,021.75**	**2,021.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(617.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	702.87	0.00	702.87	(702.87)	1,954.91	1,954.91	0.00	0.00
711100	Supplies-General	61,823.31	232,690.61	0.00	162.42	0.00	162.42	232,528.19	1,665.44	1,665.44	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.12	913.12	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.63	0.00	25.63	(25.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.35	0.00	430.35	(430.35)	1,639.08	1,639.08	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**61,823.31**	**232,690.61**	**(617.18)**	**1,453.27**	**0.00**	**1,453.27**	**231,237.34**	**6,172.55**	**6,172.55**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDOMLM - PI Larry Mayer **Org Mgr: Mayer, Larry A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLM0 - PI Larry Mayer											
Account Pool: 72 - Student and/or Participant Support											
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	565.50	0.00	565.50	(565.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**565.50**	**0.00**	**565.50**	**(565.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only											
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDLM0	**61,823.31**	**232,690.61**	**(617.18)**	**17,653.86**	**0.00**	**17,653.86**	**215,036.75**	**32,262.70**	**32,262.70**	**0.00**	**0.00**
Total Org: UDOMLM	**7,083,940.70**	**7,623,181.47**	**389,571.12**	**3,402,722.44**	**58,551.06**	**3,461,273.50**	**4,161,907.97**	**2,591,633.66**	**2,609,592.23**	**1,937,523.00**	**1,937,523.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHDM - PI Dawn Meredith **Org Mgr: Meredith, Dawn C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,322.00	6,322.00	0.00	0.00	0.00	0.00	6,322.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,322.00**	**6,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,322.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	483.63	483.63	0.00	0.00	0.00	0.00	483.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**483.63**	**483.63**	**0.00**	**0.00**	**0.00**	**0.00**	**483.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,203.37	1,203.37	0.00	0.00	0.00	0.00	1,203.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,603.37**	**3,603.37**	**0.00**	**0.00**	**0.00**	**0.00**	**3,603.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,591.00	4,591.00	0.00	0.00	0.00	0.00	4,591.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,591.00**	**4,591.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,591.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143HST		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147142 - Physics-Labs for Calculus												
Account Pool: 71 - Support												
7111	Supplies	(18,346.83)	(18,346.83)	0.00	0.00	0.00	0.00	(18,346.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	(118.78)	(118.78)	0.00	0.00	0.00	0.00	(118.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(18,465.61)**	**(18,465.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,465.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,830.00	18,830.00	0.00	0.00	0.00	0.00	18,830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,830.00**	**18,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,830.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147142		**364.39**	**364.39**	**0.00**	**0.00**	**0.00**	**0.00**	**364.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U051 - Applied Quantum Mechanics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	4,900.00	4,900.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**4,900.00**	**4,900.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	861.00	861.00	0.00	0.00	0.00	0.00	861.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(411.59)	(411.59)	0.00	0.00	0.00	0.00	(411.59)	411.59	411.59	0.00	0.00
Subtotal Account Pool: 65		**449.41**	**449.41**	**0.00**	**0.00**	**0.00**	**0.00**	**449.41**	**411.59**	**411.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHDM - PI Dawn Meredith **Org Mgr: Meredith, Dawn C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U051 - Applied Quantum Mechanics												
Account Pool: 71 - Support												
710000	In-State Travel	715.00	715.00	0.00	0.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(790.81)	(790.81)	0.00	(366.95)	0.00	(366.95)	(423.86)	790.81	790.81	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
710300	Conference Registration Fees	15.00	15.00	0.00	(65.00)	0.00	(65.00)	80.00	65.00	65.00	0.00	0.00
711100	Supplies-General	(3,335.60)	(3,335.60)	0.00	0.00	0.00	0.00	(3,335.60)	25.00	25.00	0.00	0.00
7112	Research Supplies	(219.40)	(219.40)	0.00	0.00	0.00	0.00	(219.40)	0.00	0.00	428.40	428.40
711200	Research Supplies	(205.00)	(165.00)	0.00	0.00	40.00	40.00	(205.00)	3,395.60	3,395.60	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	1,750.00	1,750.00	0.00	0.00
719100	Membership Dues & Fees	(64.99)	(64.99)	0.00	0.00	0.00	0.00	(64.99)	64.99	64.99	0.00	0.00
71CZ	Other Expenses-Deductions	3,938.00	3,938.00	0.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**222.20**	**262.20**	**0.00**	**(431.95)**	**40.00**	**(391.95)**	**654.15**	**6,091.40**	**6,091.40**	**508.40**	**508.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	552.33	552.33	0.00	0.00	0.00	0.00	552.33	0.00	0.00	40.67	40.67
760300	F&A Expenditures	(503.17)	(503.17)	0.00	(34.56)	0.00	(34.56)	(468.61)	912.17	912.17	0.00	0.00
Subtotal Account Pool: 76		**49.16**	**49.16**	**0.00**	**(34.56)**	**0.00**	**(34.56)**	**83.72**	**912.17**	**912.17**	**40.67**	**40.67**
Total Fund: 14U051		**620.77**	**660.77**	**0.00**	**(466.51)**	**40.00**	**(426.51)**	**1,087.28**	**12,315.16**	**12,315.16**	**549.07**	**549.07**
Fund: 14U379 - Dissemination of Scale-Up												
Account Pool: 71 - Support												
711100	Supplies-General	6,384.05	6,384.05	0.00	0.00	0.00	0.00	6,384.05	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,716.18)	(2,716.18)	0.00	0.00	0.00	0.00	(2,716.18)	0.00	0.00	2,716.18	2,716.18
711200	Research Supplies	(3,667.10)	(3,667.10)	0.00	0.00	0.00	0.00	(3,667.10)	6,743.05	6,743.05	0.00	0.00
Subtotal Account Pool: 71		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**6,743.05**	**6,743.05**	**2,716.18**	**2,716.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.56	0.56	0.00	0.00	0.00	0.00	0.56	539.44	539.44	0.00	0.00
Subtotal Account Pool: 76		**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**539.44**	**539.44**	**0.00**	**0.00**
Total Fund: 14U379		**1.33**	**1.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1.33**	**7,282.49**	**7,282.49**	**2,716.18**	**2,716.18**
Fund: 15H067 - Physics-Labs for Calculus												
Account Pool: 71 - Support												
7111	Supplies	(3,185.55)	(3,185.55)	0.00	0.00	0.00	0.00	(3,185.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	(962.78)	(962.78)	0.00	0.00	0.00	0.00	(962.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,148.33)**	**(4,148.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,148.33)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDPHDM - PI Dawn Meredith **Org Mgr: Meredith, Dawn C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H067 - Physics-Labs for Calculus												
Account Pool: 71 - Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,669.10	4,669.10	0.00	0.00	0.00	0.00	4,669.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,669.10**	**4,669.10**	**0.00**	**0.00**	**0.00**	**0.00**	**4,669.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	198.00	198.00
Subtotal Account Pool: 76		**(198.00)**	**(198.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(198.00)**	**0.00**	**0.00**	**198.00**	**198.00**
Total Fund: 15H067		**322.77**	**322.77**	**0.00**	**0.00**	**0.00**	**0.00**	**322.77**	**0.00**	**0.00**	**198.00**	**198.00**
Fund: 1DD024 - Constraint Programming Conference												
Account Pool: 71 - Support												
71	Support	0.00	(97.17)	0.00	0.00	0.00	0.00	(97.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(97.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(97.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD024		**0.00**	**(97.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(97.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDDM1 - PI Dawn Meredith #2												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	132.55	339.75	0.00	339.75	(339.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	140.62	1,438.17	0.00	136.70	0.00	136.70	1,301.47	471.45	471.45	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**140.62**	**1,438.17**	**132.55**	**518.95**	**0.00**	**518.95**	**919.22**	**471.45**	**471.45**	**0.00**	**0.00**
Total Fund: 1DDDM1		**140.62**	**1,438.17**	**132.55**	**518.95**	**0.00**	**518.95**	**919.22**	**471.45**	**471.45**	**0.00**	**0.00**
Fund: 1DDG24 - Peer - Instruction - Tech Assessmnt												
Account Pool: 71 - Support												
71	Support	0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.83	0.00	102.83	(102.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**700.00**	**0.00**	**102.83**	**0.00**	**102.83**	**597.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHDM - PI Dawn Meredith **Org Mgr: Meredith, Dawn C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG24 - Peer - Instruction - Tech Assessmnt												
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	3,497.17	0.00	3,497.17	(3,497.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,400.00**	**0.00**	**3,497.17**	**0.00**	**3,497.17**	**(97.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDG24		**0.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHDM		**16,449.88**	**25,390.26**	**132.55**	**7,752.44**	**40.00**	**7,792.44**	**17,597.82**	**20,069.10**	**20,069.10**	**3,463.25**	**3,463.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHEC - PI Edward Chupp **Org Mgr: Chupp, Edward L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEC0 - PI Ed Chupp											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDEC0	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHEC	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHEH - Harper Internally Designated **Org Mgr: Walker, Michelle J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJH1 - James Harper Overhead Acct												
Account Pool: 71 - Support												
711	Supplies	0.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,448.75	2,448.75	0.00	2,448.75	(2,448.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	7,031.96	0.00	7,031.96	(7,031.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**260,000.00**	**2,448.75**	**9,480.71**	**0.00**	**9,480.71**	**250,519.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	96,650.00	96,650.00	193,300.00	(193,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**96,650.00**	**96,650.00**	**193,300.00**	**(193,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJH1		**0.00**	**260,000.00**	**2,448.75**	**106,130.71**	**96,650.00**	**202,780.71**	**57,219.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHEH		**0.00**	**260,000.00**	**2,448.75**	**106,130.71**	**96,650.00**	**202,780.71**	**57,219.29**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B184 - Prototype Scintillator Devlmt.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B184		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	15,356.00	15,356.00	0.00	0.00	0.00	0.00	15,356.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	96,139.25	96,139.25	0.00	0.00	0.00	0.00	96,139.25	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,095.25**	**127,095.25**	**0.00**	**0.00**	**0.00**	**0.00**	**127,095.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,249.00	27,249.00	0.00	0.00	0.00	0.00	27,249.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,249.00**	**27,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,249.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	14,714.74	14,714.74	0.00	0.00	0.00	0.00	14,714.74	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	42,680.29	42,680.29	0.00	0.00	0.00	0.00	42,680.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,395.03**	**57,395.03**	**0.00**	**0.00**	**0.00**	**0.00**	**57,395.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,082.00	3,082.00	0.00	0.00	0.00	0.00	3,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,082.00**	**3,082.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,082.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	159,306.27	159,306.27	0.00	0.00	0.00	0.00	159,306.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**159,306.27**	**159,306.27**	**0.00**	**0.00**	**0.00**	**0.00**	**159,306.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	55,937.45	55,937.45	0.00	0.00	0.00	0.00	55,937.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,937.45**	**55,937.45**	**0.00**	**0.00**	**0.00**	**0.00**	**55,937.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**430,065.00**	**430,065.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430,065.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U143 - Hyperpolarized Gases												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(17,699.88)	(17,699.88)	0.00	0.00	0.00	0.00	(17,699.88)	11,449.88	11,449.88	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,165.00	21,165.00	0.00	0.00	0.00	0.00	21,165.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	2,742.80	2,742.80	2,057.20	2,057.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(214.13)	(214.13)	0.00	0.00	0.00	0.00	(214.13)	214.13	214.13	0.00	0.00
61SNSH	Student Labor	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	1,520.00	1,520.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,930.99**	**2,930.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2,930.99**	**15,926.81**	**15,926.81**	**8,307.20**	**8,307.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	323.19	323.19	0.00	0.00	0.00	0.00	323.19	0.00	0.00	172.81	172.81
65YP10	Nonstatus Benefit Distr (Fica)	(248.39)	(248.39)	0.00	0.00	0.00	0.00	(248.39)	248.39	248.39	0.00	0.00
Subtotal Account Pool: 65		**74.80**	**74.80**	**0.00**	**0.00**	**0.00**	**0.00**	**74.80**	**248.39**	**248.39**	**172.81**	**172.81**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(890.00)	(890.00)	0.00	0.00	0.00	0.00	(890.00)	890.00	890.00	0.00	0.00
7112	Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	0.00	1,583.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,522.18)	(5,522.18)	0.00	0.00	0.00	0.00	(5,522.18)	5,522.18	5,522.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1.00	1.00	0.00	0.00	0.00	0.00	1.00	113.00	113.00	0.00	0.00
Subtotal Account Pool: 71		**(4,828.18)**	**(4,828.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,828.18)**	**6,525.18**	**6,525.18**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	2,380.00	2,380.00
721100	Assistantships	5,852.00	5,852.00	0.00	0.00	0.00	0.00	5,852.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,232.00**	**8,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,232.00**	**0.00**	**0.00**	**2,380.00**	**2,380.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,749.56	2,749.56	0.00	0.00	0.00	0.00	2,749.56	0.00	0.00	3,773.44	3,773.44
760300	F&A Expenditures	(3,629.15)	(3,629.15)	0.00	42.58	0.00	42.58	(3,671.73)	10,215.15	10,215.15	0.00	0.00
Subtotal Account Pool: 76		**(879.59)**	**(879.59)**	**0.00**	**42.58**	**0.00**	**42.58**	**(922.17)**	**10,215.15**	**10,215.15**	**3,773.44**	**3,773.44**
Total Fund: 14U143		**5,530.02**	**5,530.02**	**0.00**	**42.58**	**0.00**	**42.58**	**5,487.44**	**32,915.53**	**32,915.53**	**14,633.45**	**14,633.45**
Fund: 14U353 - Blast Time of Flight												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	574.00	574.00	0.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U353 - Blast Time of Flight												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(36,876.27)	(36,876.27)	0.00	0.00	0.00	0.00	(36,876.27)	0.00	0.00	4,240.00	4,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,257.97	37,257.97	0.00	0.00	0.00	0.00	37,257.97	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(955.50)	(955.50)	0.00	0.00	0.00	0.00	(955.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**4,240.00**	**4,240.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	1,526.40	1,526.40
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**1,526.40**	**1,526.40**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,872.57)	(1,872.57)	0.00	0.00	0.00	0.00	(1,872.57)	0.00	0.00	250.70	250.70
7104	Non-Employee-Student Travel	(47.52)	(47.52)	0.00	0.00	0.00	0.00	(47.52)	0.00	0.00	47.52	47.52
7112	Research Supplies	(1,580.57)	(1,580.57)	0.00	0.00	0.00	0.00	(1,580.57)	0.00	0.00	314.47	314.47
7140	Postage	(625.37)	(625.37)	0.00	0.00	0.00	0.00	(625.37)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,935.04	4,935.04	0.00	0.00	0.00	0.00	4,935.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**809.01**	**809.01**	**0.00**	**0.00**	**0.00**	**0.00**	**809.01**	**0.00**	**0.00**	**612.69**	**612.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,489.08	34,489.08
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,489.08**	**34,489.08**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	419.68	419.68	0.00	0.00	0.00	0.00	419.68	0.00	0.00	1,658.59	1,658.59
Subtotal Account Pool: 76		**419.68**	**419.68**	**0.00**	**0.00**	**0.00**	**0.00**	**419.68**	**0.00**	**0.00**	**1,658.59**	**1,658.59**
Total Fund: 14U353		**1,228.90**	**1,228.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,228.90**	**0.00**	**0.00**	**42,526.76**	**42,526.76**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,920.24)	(14,920.24)	0.00	0.00	0.00	0.00	(14,920.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,839.78	15,839.78	0.00	0.00	0.00	0.00	15,839.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**919.54**	**919.54**	**0.00**	**0.00**	**0.00**	**0.00**	**919.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	318.77	318.77	0.00	0.00	0.00	0.00	318.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**318.77**	**318.77**	**0.00**	**0.00**	**0.00**	**0.00**	**318.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(172.14)	(172.14)	0.00	0.00	0.00	0.00	(172.14)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(130.64)	(130.64)	0.00	0.00	0.00	0.00	(130.64)	0.00	0.00	0.00	0.00
7111	Supplies	(2,055.14)	(2,055.14)	0.00	0.00	0.00	0.00	(2,055.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	(13.36)	(13.36)	0.00	0.00	0.00	0.00	(13.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(32.09)	(32.09)	0.00	0.00	0.00	0.00	(32.09)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(200.18)	(200.18)	0.00	0.00	0.00	0.00	(200.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,628.88	2,628.88	0.00	0.00	0.00	0.00	2,628.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25.33**	**25.33**	**0.00**	**0.00**	**0.00**	**0.00**	**25.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	397.60	397.60	0.00	0.00	0.00	0.00	397.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**397.60**	**397.60**	**0.00**	**0.00**	**0.00**	**0.00**	**397.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**1,661.24**	**1,661.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,661.24**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 181002 - Nucleon & Nuclear Structure												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(16,185.26)	(16,185.26)	0.00	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(16,185.26)**	**(16,185.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,185.26)**	**0.00**	**16,185.26**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181002 - Nucleon & Nuclear Structure												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	16,185.26	16,185.26	0.00	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.37)	(27.37)
Subtotal Account Pool: 76		**16,185.26**	**16,185.26**	**0.00**	**0.00**	**0.00**	**0.00**	**16,185.26**	**0.00**	**(16,185.26)**	**(27.37)**	**(27.37)**
Total Fund: 181002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.37)**	**(27.37)**
Fund: 181003 - Electromagnetic Studies												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,537.74)	(41,537.74)	0.00	0.00	0.00	0.00	(41,537.74)	0.00	0.00	34,264.40	34,264.40
611NZ0	Faculty Unallocated Budget(BudOnly)	164,744.59	164,744.59	0.00	0.00	0.00	0.00	164,744.59	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(101,395.56)	(101,395.56)	0.00	0.00	0.00	0.00	(101,395.56)	0.00	0.00	59,566.10	59,566.10
613N30	Graduate Research Assistant	(44,321.85)	(44,321.85)	0.00	0.00	0.00	0.00	(44,321.85)	0.00	0.00	22,168.85	22,168.85
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	0.00	75,059.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(28,581.00)	(28,581.00)	0.00	0.00	0.00	0.00	(28,581.00)	0.00	0.00	16,331.20	16,331.20
615F10	PAT	(25,878.55)	(25,878.55)	0.00	0.00	0.00	0.00	(25,878.55)	0.00	0.00	5,694.75	5,694.75
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,792.26)	(9,792.26)	0.00	0.00	0.00	0.00	(9,792.26)	0.00	0.00	5,583.00	5,583.00
61SNWS	College Work Study	(1,296.19)	(1,296.19)	0.00	0.00	0.00	0.00	(1,296.19)	0.00	0.00	747.19	747.19
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**144,355.49**	**144,355.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,760.67	20,760.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,760.67**	**20,760.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181003 - Electromagnetic Studies												
Account Pool: 71 - Support												
7100	In-State Travel	(57.73)	(57.73)	0.00	0.00	0.00	0.00	(57.73)	0.00	0.00	47.98	47.98
7101	Out of State Travel	(41,508.63)	(41,508.63)	0.00	0.00	0.00	0.00	(41,508.63)	0.00	0.00	21,209.21	21,209.21
710100	Out-of-State Travel	662.00	662.00	0.00	0.00	0.00	0.00	662.00	(662.00)	(662.00)	0.00	0.00
7102	Foreign Travel	(5,583.10)	(5,583.10)	0.00	0.00	0.00	0.00	(5,583.10)	0.00	0.00	3,328.71	3,328.71
7103	Conference-Registration Fees	(2,480.00)	(2,480.00)	0.00	0.00	0.00	0.00	(2,480.00)	0.00	0.00	1,050.00	1,050.00
7104	Non-Employee-Student Travel	(2,117.64)	(2,117.64)	0.00	0.00	0.00	0.00	(2,117.64)	0.00	0.00	341.28	341.28
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(662.00)	(662.00)	0.00	0.00	0.00	0.00	(662.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,234.18)	(21,234.18)	0.00	0.00	0.00	0.00	(21,234.18)	0.00	0.00	16,787.50	16,787.50
7130	Printing and Copying	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	69.90	69.90
7140	Postage	(1,217.92)	(1,217.92)	0.00	0.00	0.00	0.00	(1,217.92)	0.00	0.00	390.86	390.86
716063	Maint & Repairs-Computer Hardware	(4,161.55)	(4,161.55)	0.00	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	0.00	0.00
7161	Rentals-Leases	(859.63)	(859.63)	0.00	0.00	0.00	0.00	(859.63)	0.00	0.00	427.71	427.71
7180	Telecommunications	(4,328.64)	(4,328.64)	0.00	0.00	0.00	0.00	(4,328.64)	0.00	0.00	2,525.59	2,525.59
7190	Business Meals-Meetgs (non travel)	(47.45)	(47.45)	0.00	0.00	0.00	0.00	(47.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,721.74	5,721.74	0.00	0.00	0.00	0.00	5,721.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(20,944.63)**	**(20,944.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,944.63)**	**(662.00)**	**3,499.55**	**46,178.74**	**46,178.74**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,013.00	7,013.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,013.00**	**7,013.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,944.63	5,944.63	0.00	0.00	0.00	0.00	5,944.63	0.00	0.00	6,102.37	6,102.37
Subtotal Account Pool: 74		**5,944.63**	**5,944.63**	**0.00**	**0.00**	**0.00**	**0.00**	**5,944.63**	**0.00**	**0.00**	**6,102.37**	**6,102.37**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	10,838.45	10,838.45	0.00	0.00	0.00	0.00	10,838.45	0.00	0.00	52.00	52.00
760003	Int Alloc-Computer Usage Charge	4,161.55	4,161.55	0.00	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	0.00	0.00
7603	F&A Expenditures	38.85	38.85	0.00	0.00	0.00	0.00	38.85	0.00	0.00	53,444.05	53,444.05
760300	F&A Expenditures	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	(172.12)	(172.12)	0.00	0.00
Subtotal Account Pool: 76		**14,999.97**	**14,999.97**	**0.00**	**0.00**	**0.00**	**0.00**	**14,999.97**	**(172.12)**	**(4,333.67)**	**53,496.05**	**53,496.05**
Total Fund: 181003		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**(834.12)**	**(834.12)**	**277,906.32**	**277,906.32**
Fund: 181004 - Electromagnetic Studies												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(70,501.90)	(70,501.90)	0.00	0.00	0.00	0.00	(70,501.90)	40,936.30	40,936.30	36,065.60	36,065.60
611NZ0	Faculty Unallocated Budget(BudOnly)	109,672.00	104,854.00	0.00	0.00	0.00	0.00	104,854.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(53,991.09)	(53,991.09)	0.00	0.00	0.00	0.00	(53,991.09)	26,512.85	26,512.85	27,478.24	27,478.24
613N30	Graduate Research Assistant	(41,332.88)	(41,332.88)	0.00	0.00	0.00	0.00	(41,332.88)	16,701.68	16,701.68	24,631.20	24,631.20
613N40	Graduate Research Associate	(18,036.67)	(18,036.67)	0.00	0.00	0.00	0.00	(18,036.67)	18,036.67	18,036.67	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,158.00	100,158.00	0.00	0.00	0.00	0.00	100,158.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(30,699.00)	(30,699.00)	0.00	0.00	0.00	0.00	(30,699.00)	17,541.20	17,541.20	13,157.80	13,157.80
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	1,036.00	1,036.00	0.00	0.00
61SNSH	Student Labor	(24,610.54)	(24,610.54)	0.00	0.00	0.00	0.00	(24,610.54)	12,053.65	12,053.65	12,556.89	12,556.89
61SNWS	College Work Study	(1,303.73)	(1,303.73)	0.00	0.00	0.00	0.00	(1,303.73)	948.16	948.16	355.57	355.57
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181004 - Electromagnetic Studies												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**4,818.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**133,766.51**	**133,766.51**	**114,245.30**	**114,245.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,760.73	4,418.69	0.00	0.00	0.00	0.00	4,418.69	15,146.43	15,146.43	16,535.84	16,535.84
65YP10	Nonstatus Benefit Distr (Fica)	(3,787.56)	(3,787.56)	0.00	0.00	0.00	0.00	(3,787.56)	3,787.56	3,787.56	0.00	0.00
Subtotal Account Pool: 65		**3,973.17**	**631.13**	**0.00**	**0.00**	**0.00**	**0.00**	**631.13**	**18,933.99**	**18,933.99**	**16,535.84**	**16,535.84**
Account Pool: 71 - Support												
7100	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	69.00	69.00
7101	Out of State Travel	(25,411.72)	(25,411.72)	0.00	0.00	0.00	0.00	(25,411.72)	0.00	0.00	25,411.72	25,411.72
710100	Out-of-State Travel	(25,204.34)	(25,204.34)	0.00	0.00	0.00	0.00	(25,204.34)	25,204.34	25,204.34	0.00	0.00
7102	Foreign Travel	(3,613.64)	(3,613.64)	0.00	0.00	0.00	0.00	(3,613.64)	0.00	0.00	3,613.64	3,613.64
710200	Foreign Travel	(734.53)	(734.53)	0.00	0.00	0.00	0.00	(734.53)	734.53	734.53	0.00	0.00
7103	Conference-Registration Fees	(730.05)	(730.05)	0.00	0.00	0.00	0.00	(730.05)	0.00	0.00	730.05	730.05
710400	Student or Non-Emp Travel	(304.56)	(304.56)	0.00	0.00	0.00	0.00	(304.56)	304.56	304.56	0.00	0.00
710Z	Travel-Other	55,357.00	55,357.00	0.00	0.00	0.00	0.00	55,357.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,420.00	27,420.00	0.00	0.00	0.00	0.00	27,420.00	580.00	580.00	0.00	0.00
7112	Research Supplies	(17,484.76)	(17,484.76)	0.00	0.00	0.00	0.00	(17,484.76)	0.00	0.00	17,484.76	17,484.76
711200	Research Supplies	(23,433.31)	(23,433.31)	0.00	0.00	0.00	0.00	(23,433.31)	23,433.31	23,433.31	0.00	0.00
7130	Printing and Copying	(443.33)	(443.33)	0.00	0.00	0.00	0.00	(443.33)	0.00	0.00	443.33	443.33
713000	Printing & Copying-General	(262.03)	(262.03)	0.00	0.00	0.00	0.00	(262.03)	262.03	262.03	0.00	0.00
7140	Postage	(5.84)	(5.84)	0.00	0.00	0.00	0.00	(5.84)	0.00	0.00	5.84	5.84
714000	Postage-General	(934.74)	(934.74)	0.00	0.00	0.00	0.00	(934.74)	934.74	934.74	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	7.00	0.00	0.00
7161	Rentals-Leases	(468.40)	(468.40)	0.00	0.00	0.00	0.00	(468.40)	0.00	0.00	468.40	468.40
716100	Rentals & Leases-General	(549.50)	(549.50)	0.00	0.00	0.00	0.00	(549.50)	549.50	549.50	0.00	0.00
7180	Telecommunications	(2,138.10)	(2,138.10)	0.00	0.00	0.00	0.00	(2,138.10)	0.00	0.00	2,138.10	2,138.10
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,824.95)	(4,824.95)	0.00	913.04	0.00	913.04	(5,737.99)	4,824.95	4,824.95	0.00	0.00
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(487.96)	(487.96)	0.00	53.19	0.00	53.19	(541.15)	487.96	487.96	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
719000	Business Meals-Meetings-Non Travel	(76.75)	(76.75)	0.00	0.00	0.00	0.00	(76.75)	76.75	76.75	0.00	0.00
71CZ	Other Expenses-Deductions	21,400.00	21,400.00	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,192.51)**	**(3,192.51)**	**0.00**	**966.23**	**0.00**	**966.23**	**(4,158.74)**	**57,457.67**	**57,464.67**	**50,484.84**	**50,484.84**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,976.00	21,976.00	0.00	0.00	0.00	0.00	21,976.00	0.00	0.00	8,024.00	8,024.00
721100	Assistantships	(19,654.00)	(19,654.00)	0.00	0.00	0.00	0.00	(19,654.00)	9,574.00	9,574.00	0.00	0.00
Subtotal Account Pool: 72		**2,322.00**	**2,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,322.00**	**9,574.00**	**9,574.00**	**8,024.00**	**8,024.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	138,630.40	138,630.40	0.00	0.00	0.00	0.00	138,630.40	0.00	0.00	7,312.34	7,312.34
740000	Cap Equipment	(112,848.77)	(125,387.77)	0.00	0.00	0.00	0.00	(125,387.77)	75,670.77	75,670.77	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(13,241.90)	(13,241.90)	0.00	0.00	0.00	0.00	(13,241.90)	13,241.90	13,241.90	0.00	0.00
Subtotal Account Pool: 74		**12,539.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**88,912.67**	**88,912.67**	**7,312.34**	**7,312.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181004 - Electromagnetic Studies												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	7.00	7.00
760003	Int Alloc-Computer Usage Charge	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	(7.00)	0.00	0.00
7603	F&A Expenditures	46,040.23	46,040.23	0.00	0.00	0.00	0.00	46,040.23	0.00	0.00	47,229.77	47,229.77
760300	F&A Expenditures	(47,405.14)	(47,405.14)	0.00	(2,569.60)	0.00	(2,569.60)	(44,835.54)	57,363.14	57,363.14	0.00	0.00
Subtotal Account Pool: 76		**(1,364.91)**	**(1,364.91)**	**0.00**	**(2,569.60)**	**0.00**	**(2,569.60)**	**1,204.69**	**57,363.14**	**57,356.14**	**47,236.77**	**47,236.77**
Total Fund: 181004		**19,095.67**	**(1,603.37)**	**0.00**	**(1,603.37)**	**0.00**	**(1,603.37)**	**0.00**	**366,007.98**	**366,007.98**	**243,839.09**	**243,839.09**
Fund: 181015 - Nucleon & Nuclear Structure												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15,427.12)	(15,427.12)	0.00	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,427.12)**	**(15,427.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,427.12)**	**0.00**	**15,427.12**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181015 - Nucleon & Nuclear Structure												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	15,427.12	15,427.12	0.00	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,427.12**	**15,427.12**	**0.00**	**0.00**	**0.00**	**0.00**	**15,427.12**	**0.00**	**(15,427.12)**	**0.00**	**0.00**
Total Fund: 181015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 181016 - Nucleon 7 Nuclear Structure												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181016 - Nucleon 7 Nuclear Structure												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(16,804.12)	(16,804.12)	0.00	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(16,804.12)**	**(16,804.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,804.12)**	**0.00**	**16,804.12**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	16,804.12	16,804.12	0.00	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,804.12**	**16,804.12**	**0.00**	**0.00**	**0.00**	**0.00**	**16,804.12**	**0.00**	**(16,804.12)**	**0.00**	**0.00**
Total Fund: 181016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 181021 - Electromagnetic Studies												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(42,213.70)	(42,213.70)	0.00	13,866.00	0.00	13,866.00	(56,079.70)	42,213.70	42,213.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	135,193.00	189,684.00	0.00	0.00	0.00	0.00	189,684.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(23,927.00)	(23,927.00)	10,332.17	50,383.97	0.00	50,383.97	(74,310.97)	23,927.00	23,927.00	0.00	0.00
613N30	Graduate Research Assistant	(25,372.00)	(25,372.00)	0.00	79,101.00	0.00	79,101.00	(104,473.00)	25,372.00	25,372.00	0.00	0.00
613N40	Graduate Research Associate	(20,613.00)	(20,613.00)	0.00	0.00	0.00	0.00	(20,613.00)	20,613.00	20,613.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,900.00	246,940.00	0.00	0.00	0.00	0.00	246,940.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(14,779.20)	(14,779.20)	17,804.38	47,710.38	0.00	47,710.38	(62,489.58)	14,779.20	14,779.20	0.00	0.00
615F10	PAT	0.00	0.00	4,781.40	7,539.90	0.00	7,539.90	(7,539.90)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,971.00)	(6,971.00)	870.00	11,027.00	0.00	11,027.00	(17,998.00)	6,971.00	6,971.00	0.00	0.00
61SNSH	Student Labor	(4,542.75)	(4,542.75)	3,024.25	11,703.67	0.00	11,703.67	(16,246.42)	4,542.75	4,542.75	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181021 - Electromagnetic Studies												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(543.68)	(543.68)	0.00	736.00	0.00	736.00	(1,279.68)	543.68	543.68	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	31,401.00	0.00	0.00	0.00	0.00	31,401.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,130.67**	**407,812.67**	**36,812.20**	**222,067.92**	**0.00**	**222,067.92**	**185,744.75**	**138,962.33**	**138,962.33**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,747.93	61,404.93	1,888.66	8,455.37	0.00	8,455.37	52,949.56	15,619.07	15,619.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,836.88)	(3,836.88)	2,378.54	8,947.96	0.00	8,947.96	(12,784.84)	3,836.88	3,836.88	0.00	0.00
Subtotal Account Pool: 65		**17,911.05**	**57,568.05**	**4,267.20**	**17,403.33**	**0.00**	**17,403.33**	**40,164.72**	**19,455.95**	**19,455.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	49,704.08	49,704.08	0.00	0.00	0.00	0.00	49,704.08	152.92	152.92	0.00	0.00
710100	Out-of-State Travel	(27,411.09)	(27,411.09)	6,845.22	34,360.36	0.00	34,360.36	(61,771.45)	27,411.09	27,411.09	0.00	0.00
710200	Foreign Travel	(1,120.84)	(1,120.84)	0.00	1,643.15	0.00	1,643.15	(2,763.99)	1,120.84	1,120.84	0.00	0.00
710300	Conference Registration Fees	(2,590.00)	(2,590.00)	625.00	625.00	0.00	625.00	(3,215.00)	2,590.00	2,590.00	0.00	0.00
710400	Student or Non-Emp Travel	(535.22)	(535.22)	286.70	2,729.88	0.00	2,729.88	(3,265.10)	535.22	535.22	0.00	0.00
711100	Supplies-General	(760.32)	(760.32)	24.35	320.44	0.00	320.44	(1,080.76)	760.32	760.32	0.00	0.00
7112	Research Supplies	19,897.00	38,677.04	0.00	0.00	0.00	0.00	38,677.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,586.20)	(8,586.20)	1,349.71	8,028.87	0.00	8,028.87	(16,615.07)	8,586.20	8,586.20	0.00	0.00
713000	Printing & Copying-General	(22.01)	(22.01)	19.91	167.71	0.00	167.71	(189.72)	22.01	22.01	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	7.74	305.80	0.00	305.80	(305.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(59.76)	(59.76)	0.00	235.46	0.00	235.46	(295.22)	59.76	59.76	0.00	0.00
716100	Rentals & Leases-General	(476.23)	(476.23)	0.00	123.10	0.00	123.10	(599.33)	476.23	476.23	0.00	0.00
716110	Rentals-Copier	(1,055.00)	(466.12)	0.00	0.00	0.00	0.00	(466.12)	466.12	466.12	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(2,434.00)	1,387.40	0.00	1,387.40	(1,387.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	17.08	0.00	17.08	(17.08)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	469.52	4,696.27	0.00	4,696.27	(4,696.27)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.80	230.69	0.00	230.69	(230.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(385.00)	(385.00)	0.00	22.00	0.00	22.00	(407.00)	385.00	385.00	0.00	0.00
719100	Membership Dues & Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	425.00	425.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	616.00	(616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,174.41**	**95,543.33**	**7,215.95**	**55,689.21**	**0.00**	**55,689.21**	**39,854.12**	**42,990.71**	**42,990.71**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	227.00	15,937.00	0.00	708.00	0.00	708.00	15,229.00	10,385.00	10,385.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,263.55	0.00	19,263.55	(19,263.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**227.00**	**15,937.00**	**0.00**	**19,971.55**	**0.00**	**19,971.55**	**(4,034.55)**	**10,385.00**	**10,385.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	36,452.95	45,452.95	0.00	7,603.47	0.00	7,603.47	37,849.48	3,044.99	3,406.05	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(46,647.87)	(46,647.87)	276.47	6,262.76	0.00	6,262.76	(52,910.63)	46,647.87	46,647.87	0.00	0.00
Subtotal Account Pool: 74		**(10,194.92)**	**(1,194.92)**	**276.47**	**13,866.23**	**0.00**	**13,866.23**	**(15,061.15)**	**49,692.86**	**50,053.92**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181021 - Electromagnetic Studies												
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,214.56	143,385.56	8,861.80	70,591.65	0.00	70,591.65	72,793.91	54,821.44	54,821.44	0.00	0.00
Subtotal Account Pool: 76		**42,214.56**	**143,385.56**	**8,861.80**	**70,591.65**	**0.00**	**70,591.65**	**72,793.91**	**54,821.44**	**54,821.44**	**0.00**	**0.00**
Total Fund: 181021		**203,462.77**	**719,051.69**	**57,433.62**	**399,589.89**	**0.00**	**399,589.89**	**319,461.80**	**316,308.29**	**316,669.35**	**0.00**	**0.00**
Fund: 193077 - Novel Gas Polarization												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,123.33)	(22,123.33)	0.00	0.00	0.00	0.00	(22,123.33)	0.00	0.00	8,850.00	8,850.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,991.00	36,991.00	0.00	0.00	0.00	0.00	36,991.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,797.67)	(18,797.67)	0.00	0.00	0.00	0.00	(18,797.67)	1,058.75	1,058.75	6,370.97	6,370.97
613N30	Graduate Research Assistant	(25,900.00)	(25,900.00)	0.00	0.00	0.00	0.00	(25,900.00)	0.00	0.00	5,400.00	5,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,768.00	40,768.00	0.00	0.00	0.00	0.00	40,768.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(9,112.00)	(9,112.00)	0.00	0.00	0.00	0.00	(9,112.00)	0.00	0.00	2,641.60	2,641.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,746.26)	(1,746.26)	0.00	0.00	0.00	0.00	(1,746.26)	0.00	0.00	763.76	763.76
61SNSH	Student Labor	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.99**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.99**	**1,058.75**	**1,058.75**	**24,026.33**	**24,026.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	88.94	88.94	0.00	0.00	0.00	0.00	88.94	0.00	0.00	4,007.19	4,007.19
65YP10	Nonstatus Benefit Distr (Fica)	(88.94)	(88.94)	0.00	0.00	0.00	0.00	(88.94)	88.94	88.94	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.94**	**88.94**	**4,007.19**	**4,007.19**
Account Pool: 71 - Support												
7100	In-State Travel	(532.59)	(532.59)	0.00	0.00	0.00	0.00	(532.59)	0.00	0.00	203.49	203.49
7101	Out of State Travel	(2,410.55)	(2,410.55)	0.00	0.00	0.00	0.00	(2,410.55)	0.00	0.00	334.30	334.30
710100	Out-of-State Travel	(384.50)	(384.50)	0.00	0.00	0.00	0.00	(384.50)	384.50	384.50	0.00	0.00
7102	Foreign Travel	(2,458.58)	(2,458.58)	0.00	0.00	0.00	0.00	(2,458.58)	0.00	0.00	2,458.58	2,458.58
7103	Conference-Registration Fees	(815.00)	(815.00)	0.00	0.00	0.00	0.00	(815.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(302.18)	(302.18)	0.00	0.00	0.00	0.00	(302.18)	0.00	0.00	95.04	95.04
710Z	Travel-Other	6,820.00	6,820.00	0.00	0.00	0.00	0.00	6,820.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	83.40	83.40	0.00	0.00	0.00	0.00	83.40	0.00	0.00	0.00	0.00
711100	Supplies-General	420.73	420.73	0.00	0.00	0.00	0.00	420.73	0.00	0.00	0.00	0.00
7112	Research Supplies	(17,402.52)	(17,402.52)	0.00	0.00	0.00	0.00	(17,402.52)	0.00	0.00	6,081.06	6,081.06
711200	Research Supplies	(2,816.42)	(2,816.42)	0.00	0.00	0.00	0.00	(2,816.42)	2,816.42	2,816.42	0.00	0.00
7130	Printing and Copying	(31.80)	(31.80)	0.00	0.00	0.00	0.00	(31.80)	0.00	0.00	31.80	31.80
7160	Maintenance and Repairs	(504.55)	(504.55)	0.00	0.00	0.00	0.00	(504.55)	0.00	0.00	504.55	504.55
7161	Rentals-Leases	(804.59)	(804.59)	0.00	0.00	0.00	0.00	(804.59)	0.00	0.00	804.59	804.59
7172	Other Professional Services	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	600.00	600.00
7190	Business Meals-Meetgs (non travel)	(48.73)	(48.73)	0.00	0.00	0.00	0.00	(48.73)	0.00	0.00	48.73	48.73
71CZ	Other Expenses-Deductions	19,533.00	19,533.00	0.00	0.00	0.00	0.00	19,533.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**245.12**	**245.12**	**0.00**	**0.00**	**0.00**	**0.00**	**245.12**	**3,200.92**	**3,200.92**	**11,162.14**	**11,162.14**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,047.00	2,047.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,047.00**	**2,047.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193077 - Novel Gas Polarization												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.43	0.43	0.00	0.00	0.00	0.00	0.43	0.00	0.00	1,909.32	1,909.32
Subtotal Account Pool: 74		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**1,909.32**	**1,909.32**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,977.36	1,977.36	0.00	0.00	0.00	0.00	1,977.36	0.00	0.00	17,245.54	17,245.54
760300	F&A Expenditures	(2,132.80)	(2,132.80)	0.00	0.00	0.00	0.00	(2,132.80)	1,913.32	1,913.32	0.00	0.00
Subtotal Account Pool: 76		**(155.44)**	**(155.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.44)**	**1,913.32**	**1,913.32**	**17,245.54**	**17,245.54**
Total Fund: 193077		**91.10**	**91.10**	**0.00**	**0.00**	**0.00**	**0.00**	**91.10**	**6,261.93**	**6,261.93**	**60,397.52**	**60,397.52**
Fund: 193123 - Low Field MRI of Human Lungs												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,150.00	19,150.00	0.00	0.00	0.00	0.00	19,150.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,163.96)	(4,163.96)	12,258.74	17,810.34	0.00	17,810.34	(21,974.30)	4,163.96	4,163.96	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.87	0.00	18,700.87	(18,700.87)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,100.00	18,100.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(825.00)	(825.00)	1,422.00	7,300.13	0.00	7,300.13	(8,125.13)	825.00	825.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	582.50	0.00	582.50	(582.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,261.04**	**36,261.04**	**13,680.74**	**44,393.84**	**0.00**	**44,393.84**	**(8,132.80)**	**4,988.96**	**4,988.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,560.00	4,560.00	0.00	0.00	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(419.07)	(419.07)	1,121.81	2,059.05	0.00	2,059.05	(2,478.12)	419.07	419.07	0.00	0.00
Subtotal Account Pool: 65		**4,140.93**	**4,140.93**	**1,121.81**	**2,059.05**	**0.00**	**2,059.05**	**2,081.88**	**419.07**	**419.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	155.30	0.00	155.30	4,844.70	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,264.49)	(1,264.49)	0.00	1,203.00	0.00	1,203.00	(2,467.49)	1,264.49	1,264.49	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,678.87	0.00	1,678.87	(1,678.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.50	0.00	72.50	(72.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(247.29)	(247.29)	0.00	0.00	0.00	0.00	(247.29)	247.29	247.29	0.00	0.00
7112	Research Supplies	20,690.00	20,690.00	0.00	0.00	0.00	0.00	20,690.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,296.69)	(2,296.69)	(289.58)	17,885.87	0.00	17,885.87	(20,182.56)	2,296.69	2,296.69	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	14.38	14.38	0.00	14.38	(14.38)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.25	0.00	49.25	(49.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	105.24	0.00	105.24	(105.24)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	3,000.00	13,012.50	0.00	13,012.50	(13,212.50)	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,681.53**	**33,681.53**	**2,724.80**	**34,798.91**	**0.00**	**34,798.91**	**(1,117.38)**	**4,008.47**	**4,008.47**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193123 - Low Field MRI of Human Lungs												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,120.15	0.00	6,120.15	(6,120.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**3,000.00**	**0.00**	**6,120.15**	**0.00**	**6,120.15**	**(3,120.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,657.84	32,657.84	6,766.23	34,715.12	0.00	34,715.12	(2,057.28)	4,917.16	4,917.16	0.00	0.00
Subtotal Account Pool: 76		**32,657.84**	**32,657.84**	**6,766.23**	**34,715.12**	**0.00**	**34,715.12**	**(2,057.28)**	**4,917.16**	**4,917.16**	**0.00**	**0.00**
Total Fund: 193123		**123,241.34**	**123,241.34**	**24,293.58**	**122,087.07**	**0.00**	**122,087.07**	**1,154.27**	**14,333.66**	**14,333.66**	**0.00**	**0.00**
Fund: 1DDFH0 - PI FW Hersman												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.00	2,961.00
613P90	Graduate Summer Appointment	0.00	0.00	4,320.16	4,320.16	0.00	4,320.16	(4,320.16)	1,957.40	1,957.40	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,843.50	2,366.25	0.00	2,366.25	(2,366.25)	963.76	963.76	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	2,964.75	2,964.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,163.66**	**6,714.41**	**0.00**	**6,714.41**	**(6,714.41)**	**5,885.91**	**5,885.91**	**2,961.00**	**2,961.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	517.74	561.64	0.00	561.64	(561.64)	245.39	245.39	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**517.74**	**561.64**	**0.00**	**561.64**	**(561.64)**	**245.39**	**245.39**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHFH - PI F W Hersman **Org Mgr: Hersman, F. William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDFH0 - PI FW Hersman												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	186.42	0.00	186.42	(186.42)	2,183.23	2,183.23	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,092.45	3,092.45
710200	Foreign Travel	0.00	0.00	691.75	1,481.41	0.00	1,481.41	(1,481.41)	832.60	832.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	149.62	0.00	149.62	(149.62)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	32.13	85.79	0.00	85.79	(85.79)	1,650.62	1,650.62	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.88	840.88
711100	Supplies-General	15,071.66	37,527.75	119.94	10,726.36	0.00	10,726.36	26,801.39	12,803.55	12,803.55	0.00	0.00
711200	Research Supplies	0.00	0.00	843.11	2,524.44	0.00	2,524.44	(2,524.44)	266.91	266.91	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.58	21.58
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.36	636.36	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	57.64	0.00	57.64	(57.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.35	829.35	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.50	78.50	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,083.00	0.00	1,083.00	(1,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,071.66**	**37,527.75**	**1,686.93**	**16,294.68**	**0.00**	**16,294.68**	**21,233.07**	**19,671.12**	**19,671.12**	**4,159.91**	**4,159.91**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.00	1,561.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00	2,125.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**2,125.00**	**2,125.00**	**1,561.00**	**1,561.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00	422.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**422.00**	**422.00**	**0.00**	**0.00**
Total Fund: 1DDFH0		**15,071.66**	**37,527.75**	**8,368.33**	**23,670.73**	**0.00**	**23,670.73**	**13,857.02**	**28,349.42**	**28,349.42**	**8,681.91**	**8,681.91**
Fund: 1DDPH0 - PI Phillip Hatcher												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDPH0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**799,448.11**	**1,316,794.08**	**90,095.53**	**543,786.90**	**0.00**	**543,786.90**	**773,007.18**	**763,342.69**	**763,703.75**	**647,957.68**	**647,957.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHHS - PI Harvey Shepard **Org Mgr: Shepard, Harvey K**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDHS1 - PI Harvey Shepard #2											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDHS1	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHHS	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHJC - PI John Calarco **Org Mgr: Calarco, John R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U436 - BLAST Commissioning												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	49,463.00	0.00	0.00	0.00	0.00	49,463.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	49,463.00	0.00	49,463.00	(49,463.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**49,463.00**	**0.00**	**49,463.00**	**0.00**	**49,463.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,056.00	0.00	0.00	0.00	0.00	4,056.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,055.97	0.00	4,055.97	(4,055.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,056.00**	**0.00**	**4,055.97**	**0.00**	**4,055.97**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	5,352.00	0.00	5,351.90	0.00	5,351.90	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**5,352.00**	**0.00**	**5,351.90**	**0.00**	**5,351.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U436		**0.00**	**58,871.00**	**0.00**	**58,870.87**	**0.00**	**58,870.87**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJC1 - PI John Calarco #2												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJC1		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHJC		**0.00**	**59,171.00**	**0.00**	**58,870.87**	**0.00**	**58,870.87**	**300.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHJD - PI John Dawson **Org Mgr: Dawson, John F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD2 - PI John Dawson												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	182.00	0.00	182.00	(182.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300.00**	**0.00**	**182.00**	**0.00**	**182.00**	**118.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJD2		**0.00**	**300.00**	**0.00**	**182.00**	**0.00**	**182.00**	**118.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHJD		**0.00**	**300.00**	**0.00**	**182.00**	**0.00**	**182.00**	**118.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHJH - PI Jochen Heisenberg **Org Mgr: Heisenberg, Jochen H**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 181014 - Nucleon & Nuclear Structure												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 181018 - Coupled Cluster Expansion												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,875.00	69,565.00	0.00	0.00	0.00	0.00	69,565.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,192.50)	(29,192.50)	0.00	19,684.82	0.00	19,684.82	(48,877.32)	18,196.70	18,196.70	10,995.80	10,995.80
613NZ0	Grad Unallocated Budget (Bud Only)	6,040.00	6,040.00	0.00	0.00	0.00	0.00	6,040.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	270.00	270.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	115.50	0.00	115.50	(115.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,452.50**	**46,142.50**	**0.00**	**19,800.32**	**0.00**	**19,800.32**	**26,342.18**	**18,466.70**	**18,466.70**	**10,995.80**	**10,995.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,131.35	5,378.35	0.00	0.00	0.00	0.00	5,378.35	0.00	0.00	923.65	923.65
65YP10	Nonstatus Benefit Distr (Fica)	(1,551.20)	(1,551.20)	0.00	1,614.16	0.00	1,614.16	(3,165.36)	1,551.20	1,551.20	0.00	0.00
Subtotal Account Pool: 65		**1,580.15**	**3,827.15**	**0.00**	**1,614.16**	**0.00**	**1,614.16**	**2,212.99**	**1,551.20**	**1,551.20**	**923.65**	**923.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHJH - PI Jochen Heisenberg **Org Mgr: Heisenberg, Jochen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181018 - Coupled Cluster Expansion												
Account Pool: 71 - Support												
710000	In-State Travel	3,104.00	3,104.00	0.00	0.00	0.00	0.00	3,104.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	19.99	0.00	19.99	(19.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,230.33)	(3,230.33)	0.00	1,384.00	0.00	1,384.00	(4,614.33)	3,230.33	3,230.33	0.00	0.00
71CZ	Other Expenses-Deductions	3,830.00	3,830.00	0.00	0.00	0.00	0.00	3,830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,703.67**	**3,703.67**	**0.00**	**1,403.99**	**0.00**	**1,403.99**	**2,299.68**	**3,230.33**	**3,230.33**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,439.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,439.00**	**1,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,439.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,101.10	8,101.10	0.00	0.00	0.00	0.00	8,101.10	0.00	0.00	5,243.90	5,243.90
760300	F&A Expenditures	5,990.13	15,578.13	0.00	10,528.00	0.00	10,528.00	5,050.13	10,321.87	10,321.87	0.00	0.00
Subtotal Account Pool: 76		**14,091.23**	**23,679.23**	**0.00**	**10,528.00**	**0.00**	**10,528.00**	**13,151.23**	**10,321.87**	**10,321.87**	**5,243.90**	**5,243.90**
Total Fund: 181018		**46,266.55**	**78,791.55**	**0.00**	**33,346.47**	**0.00**	**33,346.47**	**45,445.08**	**33,570.10**	**33,570.10**	**17,163.35**	**17,163.35**
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	139,527.66	139,527.66	0.00	0.00	0.00	0.00	139,527.66	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	135,727.00	135,727.00	0.00	0.00	0.00	0.00	135,727.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	159,682.00	159,682.00	0.00	0.00	0.00	0.00	159,682.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,424.00	37,424.00	0.00	0.00	0.00	0.00	37,424.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**472,360.66**	**472,360.66**	**0.00**	**0.00**	**0.00**	**0.00**	**472,360.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	64,616.80	64,616.80	0.00	0.00	0.00	0.00	64,616.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**64,616.80**	**64,616.80**	**0.00**	**0.00**	**0.00**	**0.00**	**64,616.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	64,890.00	64,890.00	0.00	0.00	0.00	0.00	64,890.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	116,560.71	116,560.71	0.00	0.00	0.00	0.00	116,560.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**185,450.71**	**185,450.71**	**0.00**	**0.00**	**0.00**	**0.00**	**185,450.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	16,453.00	16,453.00	0.00	0.00	0.00	0.00	16,453.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,453.00**	**16,453.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,453.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	54,060.22	54,060.22	0.00	0.00	0.00	0.00	54,060.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**54,060.22**	**54,060.22**	**0.00**	**0.00**	**0.00**	**0.00**	**54,060.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	191,644.77	191,644.77	0.00	0.00	0.00	0.00	191,644.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**191,644.77**	**191,644.77**	**0.00**	**0.00**	**0.00**	**0.00**	**191,644.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181HST		**984,586.16**	**984,586.16**	**0.00**	**0.00**	**0.00**	**0.00**	**984,586.16**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDPHJH - PI Jochen Heisenberg **Org Mgr: Heisenberg, Jochen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDFH0 - PI FW Hersman												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.99	419.99	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.99**	**419.99**	**0.00**	**0.00**
Total Fund: 1DDFH0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.99**	**419.99**	**0.00**	**0.00**
Fund: 1DDJH0 - PI Jochen Heisenberg												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
711100	Supplies-General	1,477.02	16,494.26	0.00	750.03	0.00	750.03	15,744.23	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
Subtotal Account Pool: 71		**1,477.02**	**16,494.26**	**0.00**	**750.03**	**0.00**	**750.03**	**15,744.23**	**415.00**	**415.00**	**40.00**	**40.00**
Total Fund: 1DDJH0		**1,477.02**	**16,494.26**	**0.00**	**750.03**	**0.00**	**750.03**	**15,744.23**	**415.00**	**415.00**	**40.00**	**40.00**
Total Org: UDPHJH		**1,032,329.73**	**1,079,871.97**	**0.00**	**34,096.50**	**0.00**	**34,096.50**	**1,045,775.47**	**34,405.09**	**34,405.09**	**17,203.35**	**17,203.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHJW - PI John Wright **Org Mgr: Wright, John J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,227.86)	(32,227.86)	0.00	0.00	0.00	0.00	(32,227.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,427.86)**	**(3,427.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,427.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(408.30)	(408.30)	0.00	0.00	0.00	0.00	(408.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(408.30)**	**(408.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(408.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(159.69)	(159.69)	0.00	0.00	0.00	0.00	(159.69)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,996.00	2,996.00	0.00	0.00	0.00	0.00	2,996.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,836.31**	**3,836.31**	**0.00**	**0.00**	**0.00**	**0.00**	**3,836.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDJW2 - PI John Wright												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	162.05	0.00	0.00	0.00	0.00	162.05	31.95	31.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	106.00	106.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**162.05**	**0.00**	**106.00**	**0.00**	**106.00**	**56.05**	**137.95**	**137.95**	**0.00**	**0.00**
Total Fund: 1DDJW2		**0.00**	**162.05**	**0.00**	**106.00**	**0.00**	**106.00**	**56.05**	**137.95**	**137.95**	**0.00**	**0.00**
Total Org: UDPHJW		**0.15**	**162.20**	**0.00**	**106.00**	**0.00**	**106.00**	**56.20**	**137.95**	**137.95**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHKP - PI Karsten Pohl **Org Mgr: Pohl, Karsten**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147191 - Dynamics of Self-Assembly												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,515.00	10,515.00	0.00	0.00	0.00	0.00	10,515.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,422.60	4,422.60	0.00	4,422.60	(4,422.60)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	6,150.00	(6,150.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,636.00	17,636.00	0.00	0.00	0.00	0.00	17,636.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,133.30	2,133.30	0.00	2,133.30	(2,133.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,151.00**	**30,151.00**	**6,555.90**	**12,705.90**	**0.00**	**12,705.90**	**17,445.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	537.58	537.58	0.00	537.58	(537.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,350.00**	**1,350.00**	**537.58**	**537.58**	**0.00**	**537.58**	**812.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	105.04	6,894.96	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	966.20	0.00	966.20	(966.20)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	100.00	3,679.70	0.00	3,679.70	(3,679.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	923.72	923.72	0.00	923.72	(923.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(156.23)	(156.23)	(2,546.62)	8,119.55	0.00	8,119.55	(8,275.78)	156.23	156.23	0.00	0.00
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,019.38)	(3,019.38)	(11,032.52)	10,365.86	434.16	10,800.02	(13,819.40)	3,019.38	3,019.38	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	164.68	0.00	164.68	(164.68)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	434.77	(434.77)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	9.12	0.00	9.12	(9.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,724.39**	**9,724.39**	**(12,555.42)**	**25,168.64**	**434.16**	**25,602.80**	**(15,878.41)**	**3,175.61**	**3,175.61**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,842.00	7,842.00	0.00	0.00	0.00	0.00	7,842.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.55	0.00	2,572.55	(2,572.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,842.00**	**7,842.00**	**0.00**	**2,572.55**	**0.00**	**2,572.55**	**5,269.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	17,777.00	17,777.00	0.00	1,333.42	0.00	1,333.42	16,443.58	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	14,964.53	14,964.53	0.00	14,964.53	(14,964.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,777.00**	**17,777.00**	**14,964.53**	**16,297.95**	**0.00**	**16,297.95**	**1,479.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,550.95	18,550.95	3,025.74	22,573.46	0.00	22,573.46	(4,022.51)	1,429.05	1,429.05	0.00	0.00
Subtotal Account Pool: 76		**18,550.95**	**18,550.95**	**3,025.74**	**22,573.46**	**0.00**	**22,573.46**	**(4,022.51)**	**1,429.05**	**1,429.05**	**0.00**	**0.00**
Total Fund: 147191		**85,395.34**	**85,395.34**	**12,528.33**	**79,856.08**	**434.16**	**80,290.24**	**5,105.10**	**4,604.66**	**4,604.66**	**0.00**	**0.00**
Fund: 14N220 - Nanostructures on Metal Surfaces												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,474.20	1,474.20	0.00	1,474.20	(1,474.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(1,565.80)	(1,565.80)	2,186.86	5,318.46	0.00	5,318.46	(6,884.26)	1,565.80	1,565.80	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHKP - PI Karsten Pohl **Org Mgr: Pohl, Karsten**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N220 - Nanostructures on Metal Surfaces												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,486.50)	(2,486.50)	2,276.00	12,278.00	0.00	12,278.00	(14,764.50)	2,486.50	2,486.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,720.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,947.70**	**27,947.70**	**5,937.06**	**19,070.66**	**0.00**	**19,070.66**	**8,877.04**	**4,052.30**	**4,052.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.53)	(131.53)	300.20	557.00	0.00	557.00	(688.53)	131.53	131.53	0.00	0.00
Subtotal Account Pool: 65		**2,518.47**	**2,518.47**	**300.20**	**557.00**	**0.00**	**557.00**	**1,961.47**	**131.53**	**131.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	971.56	1,516.09	0.00	1,516.09	(1,516.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,021.00	0.00	1,021.00	(1,021.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	2.20	(2.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**350.00**	**350.00**	**971.56**	**2,599.29**	**0.00**	**2,599.29**	**(2,249.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N220		**30,816.17**	**30,816.17**	**7,208.82**	**22,226.95**	**0.00**	**22,226.95**	**8,589.22**	**4,183.83**	**4,183.83**	**0.00**	**0.00**
Fund: 1DDKP0 - PI Karsten Pohl												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,333.80	5,333.80	4,114.40	4,114.40
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.50	2,043.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,377.30**	**7,377.30**	**4,114.40**	**4,114.40**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	448.04	448.04	345.62	345.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**448.04**	**448.04**	**345.62**	**345.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHKP - PI Karsten Pohl **Org Mgr: Pohl, Karsten**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKP0 - PI Karsten Pohl												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.97	108.97
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,943.87	3,943.87	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,885.39	6,885.39
711100	Supplies-General	0.00	2,263.49	0.00	388.95	0.00	388.95	1,874.54	45,959.53	45,959.53	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(931.63)	(931.63)	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.64	53.64
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.10	15.10	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.27	16.27	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.82	374.82	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	325.00	325.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.77	1,694.77
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,263.49**	**0.00**	**678.95**	**0.00**	**678.95**	**1,584.54**	**49,894.76**	**49,894.76**	**8,742.77**	**8,742.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,768.41	3,768.41
740000	Cap Equipment	0.00	0.00	0.00	(1,333.42)	0.00	(1,333.42)	1,333.42	196,881.71	196,881.71	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**(1,333.42)**	**0.00**	**(1,333.42)**	**1,333.42**	**196,881.71**	**196,881.71**	**3,768.41**	**3,768.41**
Total Fund: 1DDKP0		**0.00**	**2,263.49**	**0.00**	**(654.46)**	**0.00**	**(654.46)**	**2,917.95**	**254,601.81**	**254,601.81**	**16,971.20**	**16,971.20**
Total Org: UDPHKP		**116,211.51**	**118,475.00**	**19,737.15**	**101,428.57**	**434.16**	**101,862.73**	**16,612.27**	**263,390.30**	**263,390.30**	**16,971.20**	**16,971.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHLB - PI Ludwig Balling **Org Mgr: Balling, Ludwig C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B232 - IRC Tag Uv Exitation Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,940.00	50,940.00	0.00	0.00	0.00	0.00	50,940.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(51,405.00)	(51,405.00)	0.00	2,700.00	0.00	2,700.00	(54,105.00)	19,800.00	19,800.00	9,000.00	9,000.00
Subtotal Account Pool: 61		**(465.00)**	**(465.00)**	**0.00**	**2,700.00**	**0.00**	**2,700.00**	**(3,165.00)**	**19,800.00**	**19,800.00**	**9,000.00**	**9,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,692.18	1,692.18	0.00	0.00	0.00	0.00	1,692.18	0.00	0.00	756.00	756.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,663.20)	(1,663.20)	0.00	221.40	0.00	221.40	(1,884.60)	1,663.20	1,663.20	0.00	0.00
Subtotal Account Pool: 65		**28.98**	**28.98**	**0.00**	**221.40**	**0.00**	**221.40**	**(192.42)**	**1,663.20**	**1,663.20**	**756.00**	**756.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	(1,294.46)	(1,294.46)	0.00	0.00	0.00	0.00	(1,294.46)	0.00	0.00	25.07	25.07
7161	Rentals-Leases	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
716100	Rentals & Leases-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,013.00	4,013.00	0.00	0.00	0.00	0.00	4,013.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,378.54**	**3,378.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,378.54**	**320.00**	**320.00**	**45.07**	**45.07**
Total Fund: 14B232		**2,942.52**	**2,942.52**	**0.00**	**2,921.40**	**0.00**	**2,921.40**	**21.12**	**21,783.20**	**21,783.20**	**9,801.07**	**9,801.07**
Fund: 1DDLB1 - PI Ludwig Balling												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDLB1		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHLB		**2,942.52**	**3,242.52**	**0.00**	**2,921.40**	**0.00**	**2,921.40**	**321.12**	**21,783.20**	**21,783.20**	**9,801.07**	**9,801.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHMH - PI Maurik Holtrop **Org Mgr: Holtrop, Maurik**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U405 - Blast Computer Farm												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,234.75)	(1,234.75)	0.00	355.50	0.00	355.50	(1,590.25)	1,234.75	1,234.75	0.00	0.00
61SNSH	Student Labor	(731.00)	(731.00)	0.00	265.25	0.00	265.25	(996.25)	731.00	731.00	0.00	0.00
61SNWS	College Work Study	(141.90)	(141.90)	0.00	0.00	0.00	0.00	(141.90)	141.90	141.90	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,164.45	4,164.45	0.00	0.00	0.00	0.00	4,164.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,056.80**	**2,056.80**	**0.00**	**620.75**	**0.00**	**620.75**	**1,436.05**	**2,107.65**	**2,107.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(103.72)	(103.72)	0.00	29.15	0.00	29.15	(132.87)	103.72	103.72	0.00	0.00
Subtotal Account Pool: 65		**(103.72)**	**(103.72)**	**0.00**	**29.15**	**0.00**	**29.15**	**(132.87)**	**103.72**	**103.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	79.95	(79.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	71.20	0.00	71.20	(71.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**151.15**	**0.00**	**151.15**	**(151.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	42,689.21	42,689.21	0.00	0.00	0.00	0.00	42,689.21	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(40,847.41)	(40,847.41)	0.00	1,234.91	0.00	1,234.91	(42,082.32)	40,847.41	40,847.41	0.00	0.00
Subtotal Account Pool: 74		**1,841.80**	**1,841.80**	**0.00**	**1,234.91**	**0.00**	**1,234.91**	**606.89**	**40,847.41**	**40,847.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,460.84	1,460.84	0.00	248.32	0.00	248.32	1,212.52	685.50	685.50	0.00	0.00
Subtotal Account Pool: 76		**1,460.84**	**1,460.84**	**0.00**	**248.32**	**0.00**	**248.32**	**1,212.52**	**685.50**	**685.50**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,054.89	0.00	1,054.89	(1,054.89)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,916.55	0.00	1,916.55	(1,916.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,971.44**	**0.00**	**2,971.44**	**(2,971.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U405		**5,255.72**	**5,255.72**	**0.00**	**5,255.72**	**0.00**	**5,255.72**	**(0.00)**	**43,744.28**	**43,744.28**	**0.00**	**0.00**
Fund: 1DDMH0 - Holtrop Internally Designated												
Account Pool: 71 - Support												
71	Support	0.00	1,916.55	0.00	0.00	0.00	0.00	1,916.55	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,432.93	0.00	3,432.93	(3,432.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	94.81	0.00	94.81	(94.81)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	22.30	2,719.37	0.00	2,719.37	(2,719.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,916.55**	**22.30**	**6,370.11**	**0.00**	**6,370.11**	**546.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDMH0		**0.00**	**6,916.55**	**22.30**	**6,370.11**	**0.00**	**6,370.11**	**546.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHMH		**5,255.72**	**12,172.27**	**22.30**	**11,625.83**	**0.00**	**11,625.83**	**546.44**	**43,744.28**	**43,744.28**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHML - PI Mark Leuschner **Org Mgr: Leuschner, Mark B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDML1 - PI Mark Leuchtner												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(222.36)	(222.36)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(222.36)**	**(222.36)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDML1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(222.36)**	**(222.36)**
Total Org: UDPHML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(222.36)**	**(222.36)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHOE - PI Olof Echt **Org Mgr: Echt, Olof E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112022 - Carbide Coatings Pulsed-Laser												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,105.00	29,105.00	0.00	0.00	0.00	0.00	29,105.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(23,250.00)	(23,250.00)	0.00	0.00	0.00	0.00	(23,250.00)	4,561.55	4,561.55	11,299.45	11,299.45
613P90	Graduate Summer Appointment	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	2,742.80	2,742.80	2,057.20	2,057.20
61SNSH	Student Labor	(1,054.01)	(1,054.01)	0.00	0.00	0.00	0.00	(1,054.01)	0.00	0.00	1,054.01	1,054.01
Subtotal Account Pool: 61		**0.99**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.99**	**7,304.35**	**7,304.35**	**14,410.66**	**14,410.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	614.37	614.37	0.00	0.00	0.00	0.00	614.37	0.00	0.00	1,121.96	1,121.96
65YP10	Nonstatus Benefit Distr (Fica)	(613.58)	(613.58)	0.00	0.00	0.00	0.00	(613.58)	613.58	613.58	0.00	0.00
Subtotal Account Pool: 65		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**613.58**	**613.58**	**1,121.96**	**1,121.96**
Account Pool: 71 - Support												
7101	Out of State Travel	(297.43)	(297.43)	0.00	0.00	0.00	0.00	(297.43)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,510.00	10,510.00	0.00	0.00	0.00	0.00	10,510.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,872.30	4,872.30	0.00	0.00	0.00	0.00	4,872.30	127.70	127.70	0.00	0.00
7112	Research Supplies	(15,657.86)	(15,657.86)	0.00	0.00	0.00	0.00	(15,657.86)	0.00	0.00	5,653.56	5,653.56
711200	Research Supplies	(4,843.37)	(4,843.37)	0.00	1,449.83	0.00	1,449.83	(6,293.20)	4,843.37	4,843.37	0.00	0.00
7140	Postage	(2.75)	(2.75)	0.00	0.00	0.00	0.00	(2.75)	0.00	0.00	0.00	0.00
714000	Postage-General	(93.15)	(93.15)	0.00	0.00	0.00	0.00	(93.15)	93.15	93.15	0.00	0.00
7160	Maintenance and Repairs	(4,824.13)	(4,824.13)	0.00	0.00	0.00	0.00	(4,824.13)	0.00	0.00	(22.95)	(22.95)
716000	Maintenance & Repairs-General	(3,050.00)	(1,365.00)	0.00	40.00	0.00	40.00	(1,405.00)	1,365.00	1,365.00	0.00	0.00
7161	Rentals-Leases	(7,694.00)	(7,694.00)	0.00	0.00	0.00	0.00	(7,694.00)	0.00	0.00	4,755.69	4,755.69
716100	Rentals & Leases-General	(1,420.12)	(1,420.12)	0.00	253.72	0.00	253.72	(1,673.84)	1,420.12	1,420.12	0.00	0.00
717200	Other Professional Services-General	(745.00)	(745.00)	0.00	945.00	0.00	945.00	(1,690.00)	745.00	745.00	0.00	0.00
7180	Telecommunications	(54.60)	(54.60)	0.00	0.00	0.00	0.00	(54.60)	0.00	0.00	17.10	17.10
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15.02)	(15.02)	0.00	2.54	0.00	2.54	(17.56)	15.02	15.02	0.00	0.00
71CZ	Other Expenses-Deductions	24,753.00	24,753.00	0.00	0.00	0.00	0.00	24,753.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,437.87**	**3,122.87**	**0.00**	**2,691.09**	**0.00**	**2,691.09**	**431.78**	**8,609.36**	**8,609.36**	**10,403.40**	**10,403.40**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,448.02	6,448.02	0.00	0.00	0.00	0.00	6,448.02	0.00	0.00	12,078.95	12,078.95
760300	F&A Expenditures	(4,631.37)	(4,631.37)	0.00	1,625.89	0.00	1,625.89	(6,257.26)	6,907.83	6,831.37	0.00	0.00
Subtotal Account Pool: 76		**1,816.65**	**1,816.65**	**0.00**	**1,625.89**	**0.00**	**1,625.89**	**190.76**	**6,907.83**	**6,831.37**	**12,078.95**	**12,078.95**
Total Fund: 112022		**3,256.30**	**4,941.30**	**0.00**	**4,316.98**	**0.00**	**4,316.98**	**624.32**	**23,435.12**	**23,358.66**	**38,014.97**	**38,014.97**
Fund: 147059 - Energetics/Dynamics												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.75	335.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**335.75**	**335.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHOE - PI Olof Echt **Org Mgr: Echt, Olof E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147059 - Energetics/Dynamics												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.95	83.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83.95**	**83.95**
Total Fund: 147059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.70**	**419.70**
Fund: 147129 - Metallofullerenes Dynamics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.46	908.46
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.32	16.32
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,130.43	7,130.43
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.32	192.32
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,247.53**	**8,247.53**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHOE - PI Olof Echt **Org Mgr: Echt, Olof E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147129 - Metallofullerenes Dynamics												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.48	160.48
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.48**	**160.48**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,711.41	3,711.41
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,711.41**	**3,711.41**
Total Fund: 147129		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,119.42**	**12,119.42**
Fund: 15C036 - Metallofullerenes Dynamics /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDOE0 - PI Olof Echt												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	15.36	30.72	0.00	30.72	(30.72)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.33	221.33
711100	Supplies-General	1,730.05	15,185.43	0.00	559.96	0.00	559.96	14,625.47	1,168.20	1,168.20	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(115.20)	772.22	0.00	772.22	(772.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	24.68	306.74	0.00	306.74	(306.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.16	96.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	288.48	0.00	288.48	(288.48)	288.48	288.48	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,730.05**	**15,185.43**	**(51.12)**	**2,158.12**	**0.00**	**2,158.12**	**13,027.31**	**1,756.68**	**1,756.68**	**317.49**	**317.49**
Total Fund: 1DDOE0		**1,730.05**	**15,185.43**	**(51.12)**	**2,158.12**	**0.00**	**2,158.12**	**13,027.31**	**1,756.68**	**1,756.68**	**317.49**	**317.49**
Total Org: UDPHOE		**4,986.35**	**20,126.73**	**(51.12)**	**6,475.10**	**0.00**	**6,475.10**	**13,651.63**	**25,191.80**	**25,115.34**	**50,871.58**	**50,871.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHPB - PI Berglund Internally Designated **Org Mgr: Walker, Michelle J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPB0 - PI Berglund Internally Designated												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	13.70	1,540.13	0.00	1,540.13	(1,540.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	752.50	0.00	752.50	(752.50)	0.00	0.00	0.00	0.00
711	Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(6.15)	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,688.33	0.00	5,688.33	(5,688.33)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,000.00**	**7.55**	**8,876.96**	**0.00**	**8,876.96**	**11,123.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDPB0		**0.00**	**20,000.00**	**7.55**	**8,876.96**	**0.00**	**8,876.96**	**11,123.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHPB		**0.00**	**20,000.00**	**7.55**	**8,876.96**	**0.00**	**8,876.96**	**11,123.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHRK - PI Richard Kaufmann **Org Mgr: Kaufmann, Richard L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143017 - Magnetotail-Ionosphere												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 143018 - Magnetotail-Ionosphere												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHRK - PI Richard Kaufmann **Org Mgr: Kaufmann, Richard L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143018 - Magnetotail-Ionosphere												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 143117 - Analysis of the Plasma Sheet												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,262.00	25,262.00	0.00	0.00	0.00	0.00	25,262.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,902.78	11,084.78	0.00	11,084.78	(11,084.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,889.00	8,889.00	0.00	0.00	0.00	0.00	8,889.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,151.00**	**34,151.00**	**5,902.78**	**11,084.78**	**0.00**	**11,084.78**	**23,066.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	484.02	908.95	0.00	908.95	(908.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,800.00**	**2,800.00**	**484.02**	**908.95**	**0.00**	**908.95**	**1,891.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,093.00	20,093.00	2,210.82	4,733.94	0.00	4,733.94	15,359.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,093.00**	**20,093.00**	**2,210.82**	**4,733.94**	**0.00**	**4,733.94**	**15,359.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143117		**79,744.00**	**79,744.00**	**8,597.62**	**16,727.67**	**0.00**	**16,727.67**	**63,016.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147027 - Mesoscale Structures												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,723.00	61,723.00	0.00	0.00	0.00	0.00	61,723.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(67,080.56)	(67,080.56)	0.00	0.00	0.00	0.00	(67,080.56)	27,045.08	27,045.08	24,771.91	24,771.91
613N40	Graduate Research Associate	(24,600.00)	(24,600.00)	0.00	0.00	0.00	0.00	(24,600.00)	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	0.00	54,643.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	(20,667.00)	(20,667.00)	0.00	0.00	0.00	0.00	(20,667.00)	3,174.00	3,174.00	5,453.80	5,453.80

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHRK - PI Richard Kaufmann **Org Mgr: Kaufmann, Richard L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147027 - Mesoscale Structures												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(19,537.00)	(19,537.00)	0.00	0.00	0.00	0.00	(19,537.00)	30,391.18	30,391.18	2,608.82	2,608.82
Subtotal Account Pool: 61		**(15,518.56)**	**(15,518.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,518.56)**	**60,610.26**	**60,610.26**	**45,334.53**	**45,334.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,788.45	3,788.45	0.00	0.00	0.00	0.00	3,788.45	0.00	0.00	2,758.10	2,758.10
65YP10	Nonstatus Benefit Distr (Fica)	(5,091.26)	(5,091.26)	0.00	0.00	0.00	0.00	(5,091.26)	5,091.26	5,091.26	0.00	0.00
Subtotal Account Pool: 65		**(1,302.81)**	**(1,302.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,302.81)**	**5,091.26**	**5,091.26**	**2,758.10**	**2,758.10**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,701.15)	(6,701.15)	0.00	0.00	0.00	0.00	(6,701.15)	0.00	0.00	3,757.21	3,757.21
710100	Out-of-State Travel	(1,359.06)	(1,359.06)	0.00	0.00	0.00	0.00	(1,359.06)	1,359.06	1,359.06	0.00	0.00
7103	Conference-Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
7104	Non-Employee-Student Travel	(311.70)	(311.70)	0.00	0.00	0.00	0.00	(311.70)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,200.00	20,200.00	0.00	0.00	0.00	0.00	20,200.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(7,225.00)	(7,225.00)	0.00	0.00	0.00	0.00	(7,225.00)	0.00	0.00	0.00	0.00
7111	Supplies	(395.50)	(395.50)	0.00	0.00	0.00	0.00	(395.50)	0.00	0.00	35.00	35.00
711100	Supplies-General	(7,380.00)	(7,380.00)	0.00	0.00	0.00	0.00	(7,380.00)	78.00	78.00	0.00	0.00
7112	Research Supplies	(4,155.99)	(4,155.99)	0.00	0.00	0.00	0.00	(4,155.99)	0.00	0.00	2,254.58	2,254.58
711200	Research Supplies	(5,185.50)	(5,185.50)	0.00	(1,188.81)	0.00	(1,188.81)	(3,996.69)	6,587.50	6,587.50	0.00	0.00
713000	Printing & Copying-General	(213.36)	(213.36)	0.00	0.00	0.00	0.00	(213.36)	213.36	213.36	0.00	0.00
7160	Maintenance and Repairs	(1,840.00)	(1,840.00)	0.00	0.00	0.00	0.00	(1,840.00)	0.00	0.00	1,840.00	1,840.00
716000	Maintenance & Repairs-General	(2,188.80)	(2,188.80)	0.00	0.00	0.00	0.00	(2,188.80)	2,188.80	2,188.80	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,402.00)	(1,402.00)	0.00	0.00	0.00	0.00	(1,402.00)	0.00	1,402.00	0.00	0.00
7180	Telecommunications	(93.43)	(93.43)	0.00	0.00	0.00	0.00	(93.43)	0.00	0.00	29.40	29.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(41.04)	(41.04)	0.00	1.53	0.00	1.53	(42.57)	41.04	41.04	0.00	0.00
719025	Business Meals-Volunteer Food	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00
719100	Membership Dues & Fees	(221.00)	(221.00)	0.00	0.00	0.00	0.00	(221.00)	221.00	221.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,330.00	32,330.00	0.00	0.00	0.00	0.00	32,330.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,156.47**	**12,156.47**	**0.00**	**(1,187.28)**	**0.00**	**(1,187.28)**	**13,343.75**	**11,348.76**	**12,750.76**	**8,916.19**	**8,916.19**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,838.00	8,838.00	0.00	0.00	0.00	0.00	8,838.00	0.00	0.00	1,100.00	1,100.00
721100	Assistantships	(8,838.00)	(8,838.00)	0.00	0.00	0.00	0.00	(8,838.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	36,791.00	36,791.00	0.00	0.00	0.00	0.00	36,791.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(31,782.78)	(31,782.78)	0.00	0.00	0.00	0.00	(31,782.78)	31,782.78	31,782.78	0.00	0.00
Subtotal Account Pool: 74		**5,008.22**	**5,008.22**	**0.00**	**0.00**	**0.00**	**0.00**	**5,008.22**	**31,782.78**	**31,782.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,402.00)	(1,402.00)	0.00	0.00	0.00	0.00	(1,402.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,402.00	1,402.00	0.00	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	0.00	0.00
7603	F&A Expenditures	29,152.97	29,152.97	0.00	0.00	0.00	0.00	29,152.97	0.00	0.00	25,081.86	25,081.86
760300	F&A Expenditures	(30,884.48)	(30,884.48)	0.00	(200.92)	0.00	(200.92)	(30,683.56)	34,530.14	33,584.48	0.00	0.00
Subtotal Account Pool: 76		**(1,731.51)**	**(1,731.51)**	**0.00**	**(200.92)**	**0.00**	**(200.92)**	**(1,530.59)**	**34,530.14**	**32,182.48**	**25,081.86**	**25,081.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHRK - PI Richard Kaufmann **Org Mgr: Kaufmann, Richard L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147027 - Mesoscale Structures												
Total Fund: 147027		**(1,388.19)**	**(1,388.19)**	**0.00**	**(1,388.20)**	**0.00**	**(1,388.20)**	**0.01**	**143,363.20**	**142,417.54**	**83,190.68**	**83,190.68**
Fund: 147028 - Mesoscale Structures												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,535.26)	(4,535.26)	0.00	0.00	0.00	0.00	(4,535.26)	0.00	4,535.26	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,535.26)**	**(4,535.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,535.26)**	**0.00**	**4,535.26**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	4,535.26	4,535.26	0.00	0.00	0.00	0.00	4,535.26	0.00	(4,535.26)	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,535.26**	**4,535.26**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.26**	**0.00**	**(4,535.26)**	**0.00**	**0.00**
Total Fund: 147028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDPHRK - PI Richard Kaufmann **Org Mgr: Kaufmann, Richard L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147188 - Plasma Sheet Structure												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,074.00	23,074.00	0.00	0.00	0.00	0.00	23,074.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,264.00	15,605.27	0.00	15,605.27	(15,605.27)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,873.00	28,873.00	0.00	0.00	0.00	0.00	28,873.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,947.00**	**51,947.00**	**8,264.00**	**21,605.27**	**0.00**	**21,605.27**	**30,341.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,914.00	1,914.00	0.00	0.00	0.00	0.00	1,914.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	677.65	1,771.62	0.00	1,771.62	(1,771.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,914.00**	**1,914.00**	**677.65**	**1,771.62**	**0.00**	**1,771.62**	**142.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,070.00	5,070.00	0.00	0.00	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,913.16	0.00	1,913.16	(1,913.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	128.95	3,952.10	0.00	3,952.10	(3,952.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,359.00	0.00	1,359.00	(1,359.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.22	22.53	0.00	22.53	(22.53)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	521.00	0.00	521.00	(521.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,870.00**	**12,870.00**	**130.17**	**8,767.79**	**0.00**	**8,767.79**	**4,102.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,029.00	30,029.00	3,153.78	13,536.51	0.00	13,536.51	16,492.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,029.00**	**30,029.00**	**3,153.78**	**13,536.51**	**0.00**	**13,536.51**	**16,492.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147188		**112,370.00**	**112,370.00**	**12,225.60**	**45,681.19**	**0.00**	**45,681.19**	**66,688.81**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,391.17	39,391.17	0.00	0.00	0.00	0.00	39,391.17	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,200.00	67,200.00	0.00	0.00	0.00	0.00	67,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**106,591.17**	**106,591.17**	**0.00**	**0.00**	**0.00**	**0.00**	**106,591.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,943.22	2,943.22	0.00	0.00	0.00	0.00	2,943.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,943.22**	**2,943.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,943.22**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UDPHRK - PI Richard Kaufmann **Org Mgr: Kaufmann, Richard L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 71 - Support												
710Z	Travel-Other	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,385.57	11,385.57	0.00	0.00	0.00	0.00	11,385.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,185.57**	**19,185.57**	**0.00**	**0.00**	**0.00**	**0.00**	**19,185.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,463.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,463.00**	**4,463.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,463.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	31,698.05	31,698.05	0.00	0.00	0.00	0.00	31,698.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**31,698.05**	**31,698.05**	**0.00**	**0.00**	**0.00**	**0.00**	**31,698.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58,887.99	58,887.99	0.00	0.00	0.00	0.00	58,887.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**58,887.99**	**58,887.99**	**0.00**	**0.00**	**0.00**	**0.00**	**58,887.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**223,769.00**	**223,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,769.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	0.00	2,327.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,327.00**	**2,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,327.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	780.00	780.00	0.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**780.00**	**780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**780.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,371.00	1,371.00	0.00	0.00	0.00	0.00	1,371.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,371.00**	**1,371.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,371.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**4,478.00**	**4,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8.11	8.11	0.00	0.00	0.00	0.00	8.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8.11**	**8.11**	**0.00**	**0.00**	**0.00**	**0.00**	**8.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**8.11**	**8.11**	**0.00**	**0.00**	**0.00**	**0.00**	**8.11**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRK0 - PI Richard Kaufmann												
Account Pool: 71 - Support												
711100	Supplies-General	4,302.03	55,708.18	0.00	0.00	0.00	0.00	55,708.18	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	223.11	0.00	223.11	(223.11)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHRK - PI Richard Kaufmann **Org Mgr: Kaufmann, Richard L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRK0 - PI Richard Kaufmann											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**4,302.03**	**55,708.18**	**0.00**	**223.11**	**0.00**	**223.11**	**55,485.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRK0	**4,302.03**	**55,708.18**	**0.00**	**223.11**	**0.00**	**223.11**	**55,485.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHRK	**423,282.95**	**474,689.10**	**20,823.22**	**61,243.77**	**0.00**	**61,243.77**	**413,445.33**	**143,363.20**	**142,417.54**	**83,190.68**	**83,190.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHRS - PI Robert Simpson **Org Mgr: Simpson, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRS1 - PI Robert Simpson												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRS1		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHRS		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHYS - Physics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,483.00	3,483.00	0.00	0.00	0.00	0.00	3,483.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,241.00)	(3,241.00)	0.00	0.00	0.00	0.00	(3,241.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	(2,273.50)	(2,273.50)	0.00	0.00	0.00	0.00	(2,273.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(369.50)	(369.50)	0.00	0.00	0.00	0.00	(369.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(104.00)	(104.00)	0.00	0.00	0.00	0.00	(104.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,995.00**	**2,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	115.06	115.06	0.00	0.00	0.00	0.00	115.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**115.06**	**115.06**	**0.00**	**0.00**	**0.00**	**0.00**	**115.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,543.31)	(1,543.31)	0.00	0.00	0.00	0.00	(1,543.31)	0.00	0.00	0.00	0.00
7111	Supplies	(4,438.37)	(4,438.37)	0.00	0.00	0.00	0.00	(4,438.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25.44)	(25.44)	0.00	0.00	0.00	0.00	(25.44)	0.00	0.00	0.00	0.00
7140	Postage	(37.72)	(37.72)	0.00	0.00	0.00	0.00	(37.72)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(101.92)	(101.92)	0.00	0.00	0.00	0.00	(101.92)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,206.00	3,206.00	0.00	0.00	0.00	0.00	3,206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,943.06)**	**(2,943.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,943.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(101.00)**	**(101.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31.75	31.75	0.00	0.00	0.00	0.00	31.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31.75**	**31.75**	**0.00**	**0.00**	**0.00**	**0.00**	**31.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**97.75**	**97.75**	**0.00**	**0.00**	**0.00**	**0.00**	**97.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,339.00	15,339.00	0.00	0.00	0.00	0.00	15,339.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,832.50)	(15,832.50)	0.00	0.00	0.00	0.00	(15,832.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,515.76)	(7,515.76)	0.00	0.00	0.00	0.00	(7,515.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(672.00)	(672.00)	0.00	0.00	0.00	0.00	(672.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,035.00	8,035.00	0.00	0.00	0.00	0.00	8,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,846.26)**	**(3,846.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,846.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(368.14)	(368.14)	0.00	0.00	0.00	0.00	(368.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(368.14)**	**(368.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(368.14)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHYS - Physics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 71 - Support												
7100	In-State Travel	(321.75)	(321.75)	0.00	0.00	0.00	0.00	(321.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(369.50)	(369.50)	0.00	0.00	0.00	0.00	(369.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,145.19)	(5,145.19)	0.00	0.00	0.00	0.00	(5,145.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	(450.11)	(450.11)	0.00	0.00	0.00	0.00	(450.11)	0.00	0.00	0.00	0.00
7140	Postage	(1.76)	(1.76)	0.00	0.00	0.00	0.00	(1.76)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(823.78)	(823.78)	0.00	0.00	0.00	0.00	(823.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(999.79)	(999.79)	0.00	0.00	0.00	0.00	(999.79)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(103.01)	(103.01)	0.00	0.00	0.00	0.00	(103.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,815.00	6,815.00	0.00	0.00	0.00	0.00	6,815.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,034.89)**	**(1,034.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,034.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,014.46	12,014.46	0.00	0.00	0.00	0.00	12,014.46	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(6,612.50)	(6,612.50)	0.00	0.00	0.00	0.00	(6,612.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,401.96**	**5,401.96**	**0.00**	**0.00**	**0.00**	**0.00**	**5,401.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**152.67**	**152.67**	**0.00**	**0.00**	**0.00**	**0.00**	**152.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,556.00	5,556.00	0.00	0.00	0.00	0.00	5,556.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,659.00)	(4,659.00)	0.00	0.00	0.00	0.00	(4,659.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(897.00)	(897.00)	0.00	0.00	0.00	0.00	(897.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33.64	33.64	0.00	0.00	0.00	0.00	33.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33.64**	**33.64**	**0.00**	**0.00**	**0.00**	**0.00**	**33.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	183.81	183.81	0.00	0.00	0.00	0.00	183.81	0.00	0.00	0.00	0.00
7112	Research Supplies	(596.44)	(596.44)	0.00	0.00	0.00	0.00	(596.44)	0.00	0.00	0.00	0.00
7180	Telecommunications	(248.24)	(248.24)	0.00	0.00	0.00	0.00	(248.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	814.00	814.00	0.00	0.00	0.00	0.00	814.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**153.13**	**153.13**	**0.00**	**0.00**	**0.00**	**0.00**	**153.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58.54	58.54	0.00	0.00	0.00	0.00	58.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**58.54**	**58.54**	**0.00**	**0.00**	**0.00**	**0.00**	**58.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**245.31**	**245.31**	**0.00**	**0.00**	**0.00**	**0.00**	**245.31**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHYS - Physics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate Miscellaneous	(4,156.00)	(4,156.00)	0.00	0.00	0.00	0.00	(4,156.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,956.00)**	**(10,956.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,956.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(148.36)	(148.36)	0.00	0.00	0.00	0.00	(148.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(148.36)**	**(148.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(218.00)	(218.00)	0.00	0.00	0.00	0.00	(218.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,186.32)	(2,186.32)	0.00	0.00	0.00	0.00	(2,186.32)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(620.00)	(620.00)	0.00	0.00	0.00	0.00	(620.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,898.09)	(3,898.09)	0.00	0.00	0.00	0.00	(3,898.09)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(52.00)	(52.00)	0.00	0.00	0.00	0.00	(52.00)	0.00	0.00	0.00	0.00
7140	Postage	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(246.91)	(246.91)	0.00	0.00	0.00	0.00	(246.91)	0.00	0.00	0.00	0.00
7180	Telecommunications	(875.46)	(875.46)	0.00	0.00	0.00	0.00	(875.46)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,638.22**	**11,638.22**	**0.00**	**0.00**	**0.00**	**0.00**	**11,638.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**33.86**	**33.86**	**0.00**	**0.00**	**0.00**	**0.00**	**33.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4.89	0.00	4.89	(4.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4.89**	**0.00**	**4.89**	**(4.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD314		**0.00**	**0.00**	**0.00**	**4.89**	**0.00**	**4.89**	**(4.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD054 - Marion Mitchell Cutts (payout)												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHYS - Physics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD054 - Marion Mitchell Cutts (payout)												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	729.99	5,899.71	0.00	5,899.71	(5,899.71)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,298.78	5,298.78
711100	Supplies-General	0.00	0.00	3,677.90	4,852.00	0.00	4,852.00	(4,852.00)	5,523.14	5,523.14	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,656.67	12,656.67	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,407.89**	**10,751.71**	**0.00**	**10,751.71**	**(10,751.71)**	**18,179.81**	**18,179.81**	**5,298.78**	**5,298.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231.00	3,231.00
740000	Cap Equipment	0.00	0.00	(4,944.64)	4,538.94	0.00	4,538.94	(4,538.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(4,944.64)**	**4,538.94**	**0.00**	**4,538.94**	**(4,538.94)**	**0.00**	**0.00**	**3,231.00**	**3,231.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD054		**0.00**	**0.00**	**(536.75)**	**15,290.65**	**0.00**	**15,290.65**	**(15,290.65)**	**18,179.81**	**18,179.81**	**8,529.78**	**8,529.78**
Fund: 1GD078 - Physics Dept Gifts												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.90	111.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**291.90**	**291.90**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.12	15.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.12**	**15.12**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.50	279.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,879.98	11,879.98
711100	Supplies-General	0.00	0.00	0.00	215.89	0.00	215.89	(215.89)	2,098.95	2,098.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	239.32	0.00	239.32	(239.32)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477.05	2,477.05	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	829.00	0.00	829.00	(829.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,284.21**	**0.00**	**1,284.21**	**(1,284.21)**	**4,594.00**	**4,594.00**	**12,159.48**	**12,159.48**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHYS - Physics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD078 - Physics Dept Gifts												
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1GD078		**0.00**	**0.00**	**0.00**	**2,284.21**	**0.00**	**2,284.21**	**(2,284.21)**	**6,594.00**	**6,594.00**	**13,966.50**	**13,966.50**
Fund: 1GD113 - Robert E Houston Jr Physics Aw												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	950.00	950.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**950.00**	**950.00**	**1,400.00**	**1,400.00**
Total Fund: 1GD113		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**950.00**	**950.00**	**1,400.00**	**1,400.00**
Fund: 1GD127 - Ming/Chen Student Support												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.60	159.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159.60**	**159.60**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GD127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,559.60**	**2,559.60**	**0.00**	**0.00**
Fund: 1GD132 - Richard St Onge Mem Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	(0.59)	6,960.41	0.00	6,960.41	(6,960.41)	1,350.00	1,350.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(0.59)**	**6,960.41**	**0.00**	**6,960.41**	**(6,960.41)**	**1,350.00**	**1,350.00**	**0.00**	**0.00**
Total Fund: 1GD132		**0.00**	**0.00**	**(0.59)**	**6,960.41**	**0.00**	**6,960.41**	**(6,960.41)**	**1,350.00**	**1,350.00**	**0.00**	**0.00**
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,611,250.00	1,738,693.00	153,043.80	1,700,920.32	0.00	1,700,920.32	37,772.68	1,588,008.42	1,588,008.42	1,843,036.01	1,843,036.01
611F60	Faculty NTT Research	96,000.00	90,925.00	0.00	0.00	0.00	0.00	90,925.00	27,799.68	27,799.68	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHYS - Physics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(163,346.86)	(163,346.86)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583.00	0.00	3,540.00	3,540.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	23,200.00	0.00	23,200.00	(23,200.00)	10,000.00	10,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	10,000.00	10,000.00	0.00	8,800.00	0.00	8,800.00	1,200.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	158,400.00	165,000.00	0.00	193,392.32	0.00	193,392.32	(28,392.32)	178,921.99	178,921.99	163,150.20	163,150.20
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,661.00	0.00	5,661.00	(5,661.00)	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	372.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.80	600.80	0.00	0.00
615F10	PAT	110,800.00	117,260.00	11,680.76	117,260.00	0.00	117,260.00	0.00	116,000.32	116,000.32	100,089.80	100,089.80
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
617F10	Operating Staff	20,828.00	21,862.00	2,177.76	21,862.00	0.00	21,862.00	0.00	20,753.00	20,753.00	19,766.00	19,766.00
617PLG	Operating Staff-Longevity	0.00	1,772.00	174.22	1,749.00	0.00	1,749.00	23.00	1,660.25	1,660.25	1,581.37	1,581.37
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,504.00	5,504.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,330.00	504.00	2,265.50	0.00	2,265.50	64.50	4,155.00	4,155.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.22	760.22
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,500.00	4,500.00	795.75	5,965.71	0.00	5,965.71	(1,465.71)	8,482.00	8,482.00	8,041.00	8,041.00
61SNWS	College Work Study	2,500.00	1,000.00	0.00	511.02	0.00	511.02	488.98	282.72	282.72	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,039,278.00**	**2,180,342.00**	**168,376.29**	**2,081,586.87**	**0.00**	**2,081,586.87**	**98,755.13**	**1,962,247.18**	**1,956,664.18**	**1,983,133.74**	**1,983,133.74**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	689,553.00	680,815.67	61,753.85	685,324.26	0.00	685,324.26	(4,508.59)	613,396.50	613,396.50	667,383.27	667,383.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,025.22	56.97	3,025.24	0.00	3,025.24	(0.02)	1,378.91	1,378.91	712.81	712.81
Subtotal Account Pool: 65		**689,553.00**	**683,840.89**	**61,810.82**	**688,349.50**	**0.00**	**688,349.50**	**(4,508.61)**	**614,775.41**	**614,775.41**	**668,096.08**	**668,096.08**

Org: UDPHYS - Physics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	2,042.17	0.00	0.00	0.00	0.00	2,042.17	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	8,075.00	0.00	2,415.00	0.00	2,415.00	5,660.00	110.70	110.70	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.13	2,970.13
710100	Out-of-State Travel	0.00	0.00	132.54	2,644.20	0.00	2,644.20	(2,644.20)	3,327.06	3,327.06	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.52	738.52
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.00	623.00
710300	Conference Registration Fees	0.00	0.00	536.00	2,206.00	0.00	2,206.00	(2,206.00)	1,305.00	1,305.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,046.53	5,046.53
710400	Student or Non-Emp Travel	0.00	0.00	1,103.57	7,375.10	0.00	7,375.10	(7,375.10)	5,515.28	5,515.28	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,550.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	33,443.00	0.00	0.00	0.00	0.00	33,443.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,529.56	3,529.56
711000	Purchasing Cards	0.00	0.00	277.85	5,850.27	0.00	5,850.27	(5,850.27)	1,578.66	1,578.66	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,906.21	17,906.21
711100	Supplies-General	44,833.00	44,833.00	389.11	15,341.24	0.00	15,341.24	29,491.76	14,355.69	14,355.69	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	1,396.15	0.00	1,396.15	(1,396.15)	4,808.18	4,808.18	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,037.85	8,037.85
713000	Printing & Copying-General	0.00	0.00	682.24	9,792.99	0.00	9,792.99	(9,792.99)	10,909.21	10,909.21	0.00	0.00
7140	Postage	33.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	1,723.16	1,723.16
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.94	777.94	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	13.74	631.37	0.00	631.37	(631.37)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	42.00	64.97	0.00	64.97	(64.97)	11.55	11.55	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,306.04	4,306.04
716000	Maintenance & Repairs-General	0.00	0.00	276.00	806.50	0.00	806.50	(806.50)	3,918.02	3,918.02	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,054.30	8,054.30
716100	Rentals & Leases-General	0.00	0.00	653.20	7,801.75	0.00	7,801.75	(7,801.75)	7,834.61	7,834.61	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	400.00	400.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,202.66	0.00	1,202.66	(1,202.66)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,581.36	0.00	1,581.36	(1,581.36)	400.00	400.00	0.00	0.00
7180	Telecommunications	459.00	459.00	0.00	0.00	0.00	0.00	459.00	0.00	0.00	13,289.78	13,289.78
718000	Telecom-General	0.00	0.00	0.00	3.08	0.00	3.08	(3.08)	(19.72)	(19.72)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,256.03	14,830.62	0.00	14,830.62	(14,830.62)	13,414.59	13,414.59	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	27.05	0.00	27.05	(27.05)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,181.03	0.00	1,181.03	(1,181.03)	295.00	295.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	49.12	771.28	0.00	771.28	(771.28)	649.79	649.79	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,713.61	5,713.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	54.71	7,167.10	0.00	7,167.10	(7,167.10)	11,150.55	11,150.55	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719100	Membership Dues & Fees	0.00	0.00	0.00	5,751.25	0.00	5,751.25	(5,751.25)	1,131.75	1,131.75	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.49	330.49
719200	Employee Recruiting-General	0.00	0.00	0.00	315.83	0.00	315.83	(315.83)	1,806.00	1,806.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,875.00**	**92,435.17**	**5,466.11**	**89,332.80**	**0.00**	**89,332.80**	**3,102.37**	**83,726.86**	**83,726.86**	**73,219.18**	**73,219.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPHYS - Physics Dept **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	2.83	0.00	0.00	0.00	0.00	2.83	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	2.83	0.00	2.83	(2.83)	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2.83**	**0.00**	**2.83**	**0.00**	**2.83**	**0.00**	**0.00**	**5,583.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,875.00	7,875.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,875.00**	**7,875.00**
Total Fund: 1UD000		**2,778,706.00**	**2,956,620.89**	**235,653.22**	**2,859,272.00**	**0.00**	**2,859,272.00**	**97,348.89**	**2,660,789.45**	**2,660,789.45**	**2,732,374.00**	**2,732,374.00**
Total Org: UDPHYS		**2,779,235.59**	**2,957,150.48**	**235,115.88**	**2,884,562.16**	**0.00**	**2,884,562.16**	**72,588.32**	**2,690,422.86**	**2,690,422.86**	**2,756,270.28**	**2,756,270.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPPAV - CEPS Appointment Variance Pool **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(366,554.80)	0.00	0.00	0.00	0.00	(366,554.80)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(31,904.00)	0.00	0.00	0.00	0.00	(31,904.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(204,910.00)	(204,910.00)	0.00	0.00	0.00	0.00	(204,910.00)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	136,178.00	753,499.00	0.00	0.00	0.00	0.00	753,499.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	1,504.00	1,504.00	0.00	0.00	0.00	0.00	1,504.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	24,367.00	24,367.00	0.00	0.00	0.00	0.00	24,367.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	6,200.00	(11,237.00)	0.00	0.00	0.00	0.00	(11,237.00)	0.00	0.00	0.00	0.00
61U220	Operating Staff	7,218.00	37,431.00	0.00	0.00	0.00	0.00	37,431.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	23,980.00	23,980.00	0.00	0.00	0.00	0.00	23,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,463.00)**	**226,175.20**	**0.00**	**0.00**	**0.00**	**0.00**	**226,175.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**(5,463.00)**	**226,175.20**	**0.00**	**0.00**	**0.00**	**0.00**	**226,175.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPPAV		**(5,463.00)**	**226,175.20**	**0.00**	**0.00**	**0.00**	**0.00**	**226,175.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPPCI - CEPS Continuing Increase Pool **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	(19,570.00)	(34,560.00)	0.00	0.00	0.00	0.00	(34,560.00)	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	13,337.00	9,487.00	0.00	0.00	0.00	0.00	9,487.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	522,085.00	73,765.00	0.00	0.00	0.00	0.00	73,765.00	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	9,287.00	(923.00)	0.00	0.00	0.00	0.00	(923.00)	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	3,483.00	1,233.00	0.00	0.00	0.00	0.00	1,233.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	35,278.00	3,218.00	0.00	0.00	0.00	0.00	3,218.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	13,229.00	1,219.00	0.00	0.00	0.00	0.00	1,219.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	18,033.00	(1,086.00)	0.00	0.00	0.00	0.00	(1,086.00)	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	6,762.00	2,899.00	0.00	0.00	0.00	0.00	2,899.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	53,815.00	2,115.00	0.00	0.00	0.00	0.00	2,115.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**655,739.00**	**57,367.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,367.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**655,739.00**	**57,367.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,367.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPPCI		**655,739.00**	**57,367.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,367.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPPFB - CEPS Fringe Benefits Pool **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(10,162.68)	0.00	0.00	0.00	0.00	(10,162.68)	0.00	0.00	0.00	0.00
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,729.80	0.00	20,448.86	20,448.86
65YF10	Full Fringe Benefit Distr Expe	171,828.00	96,547.00	0.00	0.00	0.00	0.00	96,547.00	0.00	0.00	(295,093.47)	(295,093.47)
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	55,106.00	(13,019.56)	0.00	0.00	0.00	0.00	(13,019.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**226,934.00**	**73,364.76**	**0.00**	**0.00**	**0.00**	**0.00**	**73,364.76**	**9,729.80**	**0.00**	**(274,644.61)**	**(274,644.61)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(2,382.25)	0.00	(2,382.25)	2,382.25	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,729.80	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2,382.25)**	**0.00**	**(2,382.25)**	**2,382.25**	**0.00**	**9,729.80**	**0.00**	**0.00**
Total Fund: 1UD000		**226,934.00**	**73,364.76**	**0.00**	**(2,382.25)**	**0.00**	**(2,382.25)**	**75,747.01**	**9,729.80**	**9,729.80**	**(274,644.61)**	**(274,644.61)**
Total Org: UDPPFB		**226,934.00**	**73,364.76**	**0.00**	**(2,382.25)**	**0.00**	**(2,382.25)**	**75,747.01**	**9,729.80**	**9,729.80**	**(274,644.61)**	**(274,644.61)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDPPLG - CEPS Longevity Pool **Org Mgr: Greenberg, Arthur**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	12,900.00	(4,963.00)	0.00	0.00	0.00	0.00	(4,963.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**12,900.00**	**(4,963.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,963.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000	**12,900.00**	**(4,963.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,963.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPPLG	**12,900.00**	**(4,963.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,963.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2003 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

Org: UDSUMR - CEPS- Summer Session **Org Mgr: Greenberg, Arthur**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	175,750.00	175,750.00	0.00	27,724.00	0.00	27,724.00	148,026.00	52,200.00	52,200.00	25,000.00	25,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,407.02	0.00	74,407.02	(74,407.02)	51,111.00	51,111.00	26,300.00	26,300.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	78,090.80	0.00	78,090.80	(78,090.80)	55,574.99	55,574.99	34,500.00	34,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**175,750.00**	**175,750.00**	**0.00**	**180,221.82**	**0.00**	**180,221.82**	**(4,471.82)**	**158,885.99**	**158,885.99**	**85,800.00**	**85,800.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	7,569.31	0.00	15,138.63	0.00	15,138.63	(7,569.32)	13,346.42	13,346.42	7,207.20	7,207.20
Subtotal Account Pool: 65		**0.00**	**7,569.31**	**0.00**	**15,138.63**	**0.00**	**15,138.63**	**(7,569.32)**	**13,346.42**	**13,346.42**	**7,207.20**	**7,207.20**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**175,750.00**	**183,319.31**	**0.00**	**195,360.45**	**0.00**	**195,360.45**	**(12,041.14)**	**172,232.41**	**172,232.41**	**93,007.20**	**93,007.20**
Fund: 1UDPPD - CEPS General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	11,850.18	(2,011.82)	0.00	(2,011.82)	2,011.82	2,687.50	2,687.50	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	35,157.83	(2,045.68)	0.00	(2,045.68)	2,045.68	34,246.46	34,246.46	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	28,621.20	(10,424.20)	0.00	(10,424.20)	10,424.20	32,482.15	32,482.15	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	69,416.11	0.00	69,416.11	(69,416.11)	0.00	(69,416.11)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**77,129.21**	**56,434.41**	**0.00**	**56,434.41**	**(56,434.41)**	**69,416.11**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UDPPD		**0.00**	**0.00**	**77,129.21**	**56,434.41**	**0.00**	**56,434.41**	**(56,434.41)**	**69,416.11**	**0.00**	**0.00**	**0.00**
Total Org: UDSUMR		**175,750.00**	**183,319.31**	**77,129.21**	**251,794.86**	**0.00**	**251,794.86**	**(68,475.55)**	**241,648.52**	**172,232.41**	**93,007.20**	**93,007.20**
Total Org Lvl 3: UDCEPS		**97,196,981.36**	**103,416,821.55**	**6,701,785.51**	**59,817,881.94**	**4,305,754.60**	**64,123,636.54**	**39,293,185.01**	**53,533,485.88**	**53,986,616.02**	**50,715,544.85**	**50,712,236.24**